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COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting--Wednesday, November 14, 1990

at 10:00 A. M.

(Council Chamber--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

WALTER S. KOZUBOWSKI
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone.

Absent -- Aldermen Sheahan, Henry, Orr.

Call To Order.

On Wednesday, November 14, 1990 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. Mr. Daniel J. Burke, Deputy City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Roti, Rush, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, E. Smith, Davis, Bialczak, Mell, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 33.

Quorum present.

Invocation.

Father Michael Crosby, Saint Peters Catholic Church, opened the meeting with prayer.

**REPORTS AND COMMUNICATIONS FROM
CITY OFFICERS.**

**MEDAL OF VALOR PRESENTED TO MR. LOUIS MC COY FOR
BRAVERY IN RESCUING THIRTY-SEVEN PEOPLE
DURING APARTMENT FIRE.**

The Honorable Richard M. Daley, Mayor, presented the following communication:

**OFFICE OF THE MAYOR
CITY OF CHICAGO**

November 14, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a resolution awarding the Medal of Valor to Louis McCoy for his bravery in rescuing thirty-seven people from a fire on November 8, 1990.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Rush moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, Louis McCoy, a resident of Chicago's south side, was instrumental in saving thirty-seven people from a burning building on Thursday, November 8, 1990; and

WHEREAS, Mr. McCoy, who was on his way home from work early in the morning, saw a three-floor building on fire, and without concern for his own safety, rushed in to wake sleeping residents; and

WHEREAS, Mr. McCoy ran from door to door, even kicking some open, to alert everyone to the fire; and

WHEREAS, With Mr. McCoy's assistance, all eleven families escaped the burning building; and

WHEREAS, Mr. McCoy was trapped on the third floor and was rescued by firefighters, who arrived at the scene to extinguish the fire; and

WHEREAS, Mr. McCoy should be commended for his heroic efforts; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council, assembled this fourteenth day of November, 1990, commend Mr. McCoy for the concern and courage he displayed and present him with the Medal of Valor; and

Be It Further Resolved, That we salute him for caring enough to get involved, and responding immediately, without regard for his own safety; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Mr. McCoy as a token of our admiration.

On motion of Alderman Rush, seconded by Aldermen Shaw and Langford, the foregoing proposed resolution was *Adopted* by a viva voce vote.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, invited to the Mayor's rostrum Mr. Louis McCoy and Alderman Bobby Rush. Praising Mr. McCoy as a "man who cares", Mayor Daley observed that Mr. McCoy enjoyed a long-standing reputation as one who had a strong commitment to helping people in the community. In presenting Mr. McCoy with the Medal of Valor, Mayor Daley declared the city proud not only of Mr. McCoy's heroic rescue effort, but also of his life-long commitment to the community.

After being applauded by the City Council and its assembled guests, Mr. McCoy thanked Mayor Daley, Alderman Rush and the City Council for the honor awarded him but declined to accept personal credit for his actions, attributing the success of his rescue effort to God.

Referred -- APPOINTMENT OF MS. MARY JOYCE GALLAGHER
AS CABLE ADMINISTRATOR.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 14, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I hereby appoint Mary Joyce Gallagher as Cable Administrator.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- CITY OF CHICAGO CONSENT GIVEN TO
INCORPORATION OF NEW MUNICIPALITY IN
PORTION OF UNINCORPORATED
NORWOOD PARK TOWNSHIP.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 14, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance offering consent of the City of Chicago to the incorporation of a new municipality in that part of unincorporated Norwood Park Township lying east of Cumberland Avenue and south of the Kennedy Expressway.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- SUBMISSION OF APPLICATION TO ILLINOIS
DEPARTMENT OF TRANSPORTATION FOR GRANT
TO FINANCE TRAFFIC ENGINEERING
TRAINING PROGRAM.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 14, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Public Works, I transmit herewith an ordinance authorizing an application to the Illinois Department of Transportation for a grant of \$9,550 to be used for a traffic engineering training program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT TO LOAN AGREEMENT WITH AFRICAN
VILLAGE PARTNERSHIP FOR REHABILITATION OF
PROPERTIES AT 400, 418 AND 500 SOUTH
LARAMIE AVENUE.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing, Land Acquisition, Disposition and Leases:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 14, 1990.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance amending the terms of a loan to African Village Limited Partnership for rehabilitation of properties located at 400, 418 and 500 South Laramie Avenue in Chicago.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

**City Council Informed As To Miscellaneous
Document Filed In City Clerk's Office.**

The Honorable Walter S. Kozubowski, City Clerk, informed the City Council that the following document has been filed in his office:

***Placed On File --* STATE APPROVAL OF ORDINANCES
CONCERNING MOTOR FUEL TAX FUND
PROJECTS.**

Communications from Mr. James C. Slifer, P.E., District Engineer, under date of November 1, 1990, announcing that the Department of Transportation of the State of Illinois has approved receipt of ordinances passed by the City Council on July 12, 1990 (involving expenditures of Motor Fuel Tax funds) as follows:

Amendment of ordinance which authorized allocation of Motor Fuel Tax funds for traffic signal energy costs of improved streets, county and state highways during year 1988.

Amendment of ordinance which authorized allocation of Motor Fuel Tax funds for repairs to curbs and gutters of improved streets, county and state highways during year 1988.

Amendment of ordinance which authorized allocation of Motor Fuel Tax funds for snow and ice control maintenance of improved streets, county and state highways during year 1988.

Allocation of Motor Fuel Tax funds necessary for engineering of railroad underpass lighting at various locations citywide.

Amendment of ordinance which authorized allocation of Motor Fuel Tax funds for repairs to pavements in improved streets, county and state highways during year 1990.

Amendment of ordinance which authorized allocation of Motor Fuel Tax funds for repairs to curbs and gutters in improved streets, county and state highways during year 1990.

Amendment of ordinance which authorized allocation of Motor Fuel Tax funds for street cleaning maintenance in improved streets, county and state highways during year 1990.

Amendment of ordinance which authorized allocation of Motor Fuel Tax funds for snow and ice control maintenance in improved streets, county and state highways during year 1990.

Amendment of ordinance which authorized allocation of Motor Fuel Tax funds for traffic signals energy costs of improved streets, county and state highways during year 1990.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera which were passed by the City Council on November 7, 1990, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 14, 1990, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 7, 1990, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

**Miscellaneous Communications, Reports, Et Cetera, Requiring
Council Action (Transmitted To City Council By
City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- **ZONING RECLASSIFICATIONS OF
PARTICULAR AREAS.**

Applications (in duplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

Northwest Investments -- to classify as an R4 General Residence District instead of an M1-2 Restricted Manufacturing District the area shown on Map No. 5-H bounded by:

a line 87 feet north of the intersection of North Wilmot Avenue and the alley next west of North Hoyne Avenue as measured along the east line of the alley next west of North Hoyne Avenue; North Hoyne Avenue; a line 57.42 feet north of the intersection of North Wilmot Avenue and North Hoyne Avenue as measured along and perpendicular to the west line of North Hoyne Avenue; a line from a point 57.42 feet north of the intersection of North Wilmot Avenue and North Hoyne Avenue as measured along the west line of North Hoyne Avenue and 44.00 feet west of and perpendicular to the west line of North Hoyne Avenue to a point 70.00 feet northwest of the intersection of North Wilmot Avenue and North Hoyne Avenue as measured along and northeast line of North Wilmot Avenue; North Wilmot Avenue; and the alley next west of North Hoyne Avenue.

The Park Newberry Limited Partnership -- to classify as a B4-5 Restricted Service District instead of a B4-4 Restricted Service District, and then to further classify as a Residential Planned Development instead of a B4-5 Restricted Service District the area shown on Map No. 3-F bounded by:

North Dearborn Street; West Chestnut Street; North Clark Street; and West Delaware Place.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Also, claims against the City of Chicago, which were *Referred to the Committee on Claims and Liabilities*, filed by the following:

Vehicle Or Property Damage.

Adler Helen, Ali Syed Z., Allen David S., American Family Insurance Company and Barbara Gooley, Arsinow Mary C.;

Baker Michael A., Ballew William, Barahona Lilian J., Barglow Martha R., Beamon Mary L., Bielak Stanley;

Cianco Annette, Curry Robert E.;

Fumo Jerry A.;

Gaines-Davis Undlia, Giuliano Leonard V., Glazer Allen S.;

Haggerty GERALYN M., Harris Charlotte R., Horn Bruce E.;

Johnson Margaret H., Johnson Robert A.;

Kampenga Kellie L., Klein Michael J., Kozak James P., Kracht Bradley E., Krzysiak Jane V., Kurtz Edward R., Kutchin Julie;

Liberty Mutual Insurance Company and Juan C. Bosacoma, Livingston Bruce, Lusk Lafredta;

Metropolitan Property & Casualty and Frank Digregorio, Moayeri Manijeh, Moore Jerrilyn D., Muralles Italo;

Peterson William P., Prescient Value, Ltd., Proctor & Gardner Advertising, Incorporated;

Safeco Insurance Company and Peter and Diana Stampas, Shaffer Edward L., Shapiro Susan P., Stanziler Ann-Martha, State Farm Mutual Insurance Company and Jeffrey L. Pollack, Stawierej Lidia;

Thomas Mary L., Tyska Daniela M.;

Vanecko William E., Vargas Genaro, Vinson Betty J.;

Weiss Jack, Wiley Steven D., William Bernice, Winkelmann Marcia L.

Flood Damage.

Bray Earl D.;

Cain Carolyn, Carter Patricia, Coleman Letha, Collins Vernell;

Fuller Moses and Dorothy;

Haley Helena F., Harper Mary L.;

Jacob Coy L., Jones Dolores D.;

Kindle Jean A.;

Lynch Weader M.;

Newburn Terry A.;

Robinson Shirley;

Scott Edward and Roxie, Simpson Gloria L.;

Williamson Dorothy J.

REPORTS OF COMMITTEES.

COMMITTEE ON AVIATION.

**EXECUTION OF CARGO BUILDING SITE LEASE WITH
KLM ROYAL DUTCH AIRLINES FOR PREMISES AT
CHICAGO O'HARE INTERNATIONAL AIRPORT.**

The Committee on Aviation submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on Aviation, to which was referred an ordinance authorizing a Cargo Building Site Lease (referred November 7, 1990) between the City of Chicago and KLM Royal Dutch Airlines in the Southwest Cargo Area at Chicago O'Hare International Airport, having had the same under advisement, begs leave to recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS W. CULLERTON,
Chairman.

On motion of Alderman Cullerton, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") owns and operates Chicago O'Hare International Airport ("Airport") and possesses the power and authority to grant leases with respect thereto; and

WHEREAS, KLM Royal Dutch Airlines ("Airline") desires to enter into a cargo building site lease ("Cargo Lease") with the City in order to operate a cargo facility at Airport; and

WHEREAS, The City desires to enter into the Cargo Lease with Airline; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Cargo Lease between the City and the Airline, attached hereto as Exhibit 1, is hereby authorized and approved.

SECTION 2. The Mayor or his proxy, subject to attestation by the City Clerk, approval by the Commissioner of Aviation and the City Comptroller, and by the Corporation Counsel as to form and legality, is hereby authorized to execute the Cargo Lease in substantially the form attached hereto as Exhibit 1.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

Exhibit 1 attached to this ordinance reads as follows:

*Exhibit 1.**Cargo Building Site Lease**Between**The City Of Chicago**And**KLM Royal Dutch Airlines**At**Chicago O'Hare International Airport.*

This Cargo Building Site Lease is made and entered into as of the _____ day of _____, 19____, by and between the City of Chicago, a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois (the "Constitution") having a population in excess of 25,000, and a home rule unit under Section 6(a) of Article VII of the Constitution ("City"), and KLM Royal Dutch Airlines, a corporation organized and existing under and by virtue of the laws of the Netherlands ("Airline").

Witnesseth:

Whereas, City owns and operates the Airport known as Chicago O'Hare International Airport (the "Airport"), with the power to lease premises and facilities and to grant rights and privileges with respect thereto;

Whereas, Airline is or wishes to become engaged in the Air Transportation of Freight and Cargo Business (as hereinafter defined) at the Airport and desires to lease for such purposes certain premises and facilities at the Airport and to obtain certain rights and privileges with respect thereto;

Whereas, City is willing to lease to Airline such premises and facilities, and to grant to Airline such rights and privileges, upon the terms and conditions hereinafter provided.

Now, Therefore, For and in consideration of the premises and of the mutual covenants and agreements herein contained, and other valuable considerations, the parties hereto covenant and agree as follows:

Article I.

1.01 Lease Of Premises.

City hereby leases to Airline, and Airline hereby leases from City, the land depicted and described on Exhibit A hereto which consists of approximately 259,866 square feet ("Demised Premises"), and any buildings and improvements now or hereafter located thereon, together with the facilities, rights and privileges hereinafter described, subject only to (i) a reservation of easement rights to City for access to public utilities traversing the Demised Premises for the maintenance and replacement thereof, said access by City to occur only after giving Airline reasonable prior notice, and (ii) an irrevocable license to City to use and occupy approximately 150 square feet of office space within the Demised Premises (the "City Space") at no cost or expense to City. The City Space shall be in a location mutually agreeable to City and Airline, shall be improved to the same condition as office space of Airline in the Demised Premises, shall be furnished by City and shall be available to City upon occupancy of the Demised Premises by Airline. City shall use reasonable efforts to deliver possession of the Demised Premises to Airline upon completion of the service road and utilities serving the Demised Premises (projected to be December 1, 1990) or such earlier date as the parties hereto shall agree. If City is unable to deliver possession on or before said date for any reason, the Commissioner of Aviation of the City (the "Commissioner") shall give Airline written notice of the reason for such delay and the estimated revised date of delivery, and City shall not be subject to any liability for delay in giving possession. The date on which City actually delivers possession of the Demised Premises to Airline is referred to herein as the "Delivery Date".

1.02 Early Entry.

After obtaining the prior written approval of the Commissioner in each specific instance, Airline shall have the right to go on the Demised Premises and the Common Areas (as defined in Section 3.02 below) at Airline's sole risk prior to the Delivery Date for the purpose of preparing the Demised Premises for Airline's occupancy and preparing certain portions of the Common Areas for use by Airline and other authorized tenants within the Cargo Areas (as defined in Section 3.02 below). This right shall include the right to construct Improvements and Common Improvements (as such terms are defined in Section 4.01 hereof) for which all approvals, consents and permits required by any appropriate governmental body, agency or division and by the terms of this Lease have been previously obtained. At any time that Airline enters the Demised Premises or the Common Areas prior to the Delivery Date for any purpose whatsoever, all the indemnifications and covenants of Airline contained in this Lease (except the covenant to pay rent) shall apply to such early entry, and Airline acknowledges that any early entry is at the sole risk of Airline and that the Commissioner may refuse to grant or withdraw this right of early entry at any time that the Commissioner, in his sole discretion, determines that such early entry is having or will have an adverse material impact on any construction or other operation of the Airport. Airline further acknowledges that, notwithstanding any amounts spent by Airline on Improvements or Common Improvements, City shall have no liability whatsoever for any delay in the Delivery Date. Airline shall not begin to conduct any operations on the Demised Premises in respect of its Air Transportation of Freight and Cargo Business prior to the Delivery Date unless the prior written consent of the Commissioner has been given.

1.03 Operation Of Cargo Site.

Airline is hereby granted the exclusive use of the Demised Premises, subject to the terms and provisions hereof, to all applicable laws, rules, regulations, codes, ordinances and orders as set forth herein, and to the applicable terms and provisions of the International Terminal Use Agreement (as hereinafter defined) for any and all purposes reasonably necessary or convenient in connection with the conduct by Airline, its sublessees or assigns, of the Air Transportation of Freight and Cargo Business, which shall mean the following uses and activities:

- (a) The receiving, delivering, dispatching, processing, handling and storing of air cargo, mail and other property;

(b) The fueling, loading and unloading upon the Demised Premises of property, air cargo, livestock and mail upon or from aircraft by such means as may be necessary or convenient;

(c) The loading, unloading and parking of automobiles and trucks relating to its freight and air cargo operations;

(d) The maintenance and operation of buildings, facilities and equipment, including satellite and telecommunication equipment (after having obtained all required F.A.A. and other permits and approvals) and the carrying on of activities reasonably necessary or convenient in connection with its freight and air cargo operations;

(e) The installation, maintenance and operation of customer relations, security facilities and equipment, crew quarters, training facilities, operations offices, cargo reservation offices and administration offices, lockers, restrooms and related facilities, baggage, cargo and mailhandling and storage facilities and equipment, non-cargo reservation offices and administration offices, so long as such services do not become a primary or significant use but remain incidental to the primary use of the Demised Premises which shall remain the storage, handling and transshipment of air cargo, mail and other property;

(f) The maintenance and operation, by Airline or by an independent contractor, of an employees' cafeteria, the preparation and serving of foods and beverages (including the maintenance and operation of vending machines dispensing such food and beverages, tobacco products and other merchandise) for consumption by Airline's onsite employees, including the imposition of charges for such food and beverages;

(g) The enplaning, deplaning and handling of passengers upon and from aircraft in commercial or retail flights, pursuant to such terms and conditions as agreed between Airline and the Commissioner. There shall be no separate charges or fees due under this Lease for such activity although Airline may be required to pay charges or fees under other agreements such as the International Terminal Use Agreement. All passengers handled pursuant to this provision must be shuttled to a terminal area for processing. In no event shall this provision be interpreted as allowing retail passenger operations other than the incidental handling of passengers in irregular operation situations;

(h) Taxiing, parking, storing, maintaining, conditioning and repairing (to the extent such are considered routine ramp servicing) of aircraft and equipment;

(i) The receiving, dispatching, handling and storing of property for use by Airline in its cargo operations at the Airport; and

(j) The handling of air cargo of other persons engaged in the air transportation business by Airline pursuant to the provisions of Section 1.06 below.

Nothing in this Lease shall be deemed to permit the conduct by Airline of any cargo and freight business other than the operation of an Air Transportation of Freight and Cargo Business, and such business shall not include the transportation of commercial or retail passengers to and from the Demised Premises except as provided above.

Airline may use the Demised Premises for uses other than those specified in this section only upon the written approval of the Commissioner. The grant of such approval shall be in the sole discretion of the Commissioner after due consideration of Airline's request.

It is hereby specifically understood and agreed that nothing herein contained shall be construed to grant or authorize the granting of an exclusive right to Airline to provide the services described in this Section 1.03 to the public as prohibited by Section 308(a) of the Federal Aviation Act of 1958, as amended, and City reserves the right to grant to others the privileges and rights to conduct any one or all of the activities described herein.

1.04 Ingress And Egress.

Subject to rules and regulations promulgated by City in accordance with Article VI hereof, Airline, its sublessees or assigns, shall have the right and privilege (i) of ingress to and egress from the Demised Premises for its or their employees, agents, guests, patrons and invitees, its or their suppliers of materials and furnishers of service, and its or their aircraft, equipment, vehicles, machinery and other property; and (ii) to provide transportation of employees of Airline to, from and within the Airport. In addition, any other party engaged in the Air Transportation of Freight and Cargo Business that is handled by Airline at the Demised Premises pursuant to the provisions of Section 1.06 below shall have the right of ingress to and egress from the Demised Premises for the sole purpose of having said party's air cargo handled by Airline. Except as otherwise specifically provided in this Lease, the International Terminal Use Agreement or any other agreement applicable to Airline's operations at the Airport, no charges, fees or tolls of any nature, direct or indirect, shall be imposed by City upon Airline, its employees, agents, guests, patrons and invitees, or its or their suppliers of materials and furnishers of service, for (i) such right of ingress and egress, (ii) the privilege of purchasing, selling or using for a purpose herein permitted any materials or services purchased or otherwise obtained by Airline, or its sublessees or assigns, (iii) transporting, loading, unloading or handling persons, property, cargo, or mail in connection with Airline's

business of Air Transportation of Freight and Cargo, or its sublessees' or assigns' business, (iv) exercising any right or privilege granted by City hereunder. The foregoing shall not preclude City or its concessionaires from making and collecting a charge for the use of public automobile parking areas or sightseeing facilities, (but there shall be no charges or fees assessed against Airline or its employees, agents, representatives or invitees for parking their vehicles on the Demised Premises in connection with Airline's operations on the Demised Premises), or for the use of ground transportation to, from or within the Airport furnished by City or its concessionaires or for the furnishing or sale by City or its concessionaires to the public at the Airport of services, insurance, food and merchandise, or preclude City from imposing any tax, charge, permit or license fee not inconsistent with the rights and privileges granted to Airline hereunder or under the International Use Agreement. Notwithstanding the foregoing, nothing in this Section 1.04 shall be deemed to preclude City from levying a passenger facility charge or other similar taxes or fees at the Airport. Nothing herein shall preclude Airline from contesting such charge or tax if enacted or promulgated by City. Subject to the provisions of Exhibit D attached hereto, Airline shall have the right to purchase or otherwise obtain property and services of any nature from any suppliers of its choice.

Airline shall not block or otherwise obstruct common use Taxiways or access roads with aircraft or groundside vehicles, respectively, at any time or in any manner which will impair or adversely affect the use or operation of said Taxiways or access road areas.

1.05 Sublease, Assignment Or Other Transfer Of Demised Premises And Improvements.

(a) Except as provided in subsections (b) and (c) of this Section 1.05, Airline shall not, without the prior written consent of the Commissioner in each instance, which consent may be withheld in the Commissioner's sole and absolute discretion, (i) assign or transfer, mortgage, pledge, hypothecate or encumber or subject to or permit to exist upon or be subjected to any lien or charge, this Lease or any interest under it; (ii) allow to exist or occur any transfer of or lien upon this Lease or Airline's interest herein by operation of law; (iii) sublet the Demised Premises, the Improvements or any part thereof; or (iv) permit the use or occupancy of the Demised Premises, the Improvements or any part thereof for the purpose not provided for herein or by any one other than Airline and Airline's employees. In addition, there shall not be any further subleasing, assignment or transfer of interest in this Lease, the Demised Premises or the Improvements by any subtenant or assignee approved under the provisions of subsection 1.05(b) below, even though the further subleasing, assignment or transfer may be of the type described in subsection 1.05(b), without the prior written consent of the Commissioner in each instance, which consent may be withheld in the Commissioner's sole and absolute discretion.

(b) Airline may sublet portions of the Demises Premises and the Improvements to the following, provided, however, that any such sublease shall be subject to the prior written approval of the Commissioner, which approval shall not be unreasonably withheld:

(i) Any party for the sole and exclusive purpose of providing handling services at the Demised Premises to Airline or any other occupant of the Demised Premises; or

(ii) Any other party conducting Air Transportation of Freight and Cargo Business at the Demised Premises until Airline has sublet up to 35% of the floor space in the Improvements to such parties (and after five years from the date upon which rent begins accruing pursuant to Section 3.01 hereof, up to only 25% of the floor space in the Improvements to such parties).

(c) Upon the giving of at least thirty (30) days prior written notice to the Commissioner, Airline may sublet any portion of the Demised Premises or the Improvements to any subsidiary or other company engaged in the Air Transportation of Freight and Cargo Business provided Airline has a more than 50% ownership interest of such subsidiary or other company.

(d) For purposes of subsection 1.05(b) herein, Airline agrees that the withholding by the Commissioner of his consent to any proposed assignment or subletting will not be deemed "unreasonable" if (i) the proposed assignee or subtenant is disreputable, noncreditworthy or otherwise not in keeping with the nature or class of tenants in the Cargo Areas, or (ii) the use of the Demised Premises or Improvements by the proposed assignee or subtenant would, in City's reasonable judgment, have a material adverse impact on the operation of the Cargo Areas of the Airport.

(e) In no event shall this Lease or any rights or privileges hereunder be an asset of Airline under any bankruptcy, insolvency or reorganization proceedings.

(f) Consent to any assignment, subletting, use or occupancy, or transfer shall not operate to relieve, release or discharge Airline of or from primary liability under this Lease, and Airline shall remain liable hereunder except to the extent, if any, expressly provided for in such consent. Nor shall consent in any one instance be deemed to be a consent to or relieve Airline from obtaining consent to any subsequent assignment, transfer, lien, charge, subletting, use or occupancy. Any request by Airline or any subtenant or assignee of Airline, for consent to a proposed assignment, sublease or other transfer of interest in this Lease shall be accompanied by reasonably sufficient information about the subtenant, assignee or transferee to enable the Commissioner or City Council of the City, whichever is appropriate, to

fully evaluate the proposed transaction. The subtenants, assignees or transferees shall agree to comply with and be bound by all terms, covenants, conditions, provisions and agreements of this Lease to the extent of the space sublet or assigned, and Airline shall deliver to the Commissioner within thirty (30) days after execution, an executed copy of each such sublease or assignment and an agreement of compliance by each such subtenant, assignee or transferee. Airline shall pay all of City's reasonable and otherwise unreimbursed costs, charges and expenses, including attorney's fees, incurred in connection with any assignment, sublease or other transfer requested or made by Airline.

(g) Notwithstanding the requirements contained in this Section 1.05 for obtaining consent, in the case where Airline is proposing to assign or sublease all of the Demised Premises and the Improvements, such assignment or sublease shall be made only after obtaining the written consent of the City Council of the City, which consent may be given or withheld in the sole discretion of the City Council of the City.

(h) In no event shall Airline have the right to make a partial assignment of this Lease or any interest hereunder.

1.06 Handling Agreements.

For so long as Airline actively conducts the Air Transportation of Freight and Cargo Business at the Airport, the Demised Premises and any public areas of the Airport which Airline has a right to use in common with others may also be used by Airline for the handling, by Airline's employees or handling agents retained by Airline, of freight and cargo operations of other persons engaged in the Air Transportation of Freight and Cargo Business to the same extent as they may be used for the operations of Airline; provided, however, that (a) Airline shall remain liable for all of its obligations hereunder, (b) Airline shall give the Commissioner written notice of any such handling arrangement at least thirty (30) days prior to the effective date thereof, and (c) no handling arrangement shall be allowed if the Commissioner objects in writing to it on the basis of material adverse impact to Airport operations within such thirty (30) day period. Commissioner shall have the right to withhold his consent in his sole discretion to any proposed sublease of a portion of the Demised Premises or the Improvements to any party providing handling services from the Demised Premises to others located outside the Demised Premises.

*Article II.***2.01 Term.**

The term of this Lease shall be for a period commencing on the Delivery Date and terminating on May 11, 2018, unless sooner terminated in accordance with the provisions set forth herein.

*Article III.***3.01 Rent.**

(a) At such time and in such manner as set forth in subsection (b) Airline shall pay City the following rent:

\$.45 per square foot of the Demised Premises per year for 259,866 square feet, of which up to \$.10 shall be used for the O. & M. Fund described in Section 3.02 below.

(b) Rent shall begin accruing hereunder on the earliest of (i) the date of substantial completion of the Improvements, (ii) September 1, 1992, or (iii) the date Airline begins the operation of its Air Transportation of Freight and Cargo Business on the Demised Premises with the prior written consent of the Commissioner. From and after the time rent begins so accruing and continuing throughout the term of this Lease, Airline shall pay City, not later than the first business day of each month, one-twelfth (1/12) of the annual rent as set forth above, for such month. All such rent shall be paid to the Comptroller of the City of Chicago at his office in City Hall, Chicago, Illinois or such other place as may be designated. Rent for the first and last months of this Lease shall be prorated, if necessary.

(c) Rent payable hereunder shall be increased beginning on the January 1 following the fifth anniversary date of the Delivery Date, and on January 1 every five years thereafter by multiplying the \$.45 per square foot set forth in Section 3.01(a) above by a fraction, the numerator of which is the Producer Price Index/All Commodities ("P.P.I.") published by the United States Department of Labor, Bureau of Labor Statistics (January, 1982 = 100) for the month of December preceding said January 1, and the denominator of which is the P.P.I. for the month in which the Delivery Date occurred. Each yearly period for which the P.P.I. is being recalculated hereunder is referred to herein as a "Recalculation Period". Upon receipt by

Airline of written notice from the Commissioner, rent, as so adjusted, shall be paid in the manner set forth in subparagraph (b) above.

If the manner in which the P.P.I. is determined by the Department of Labor is substantially revised, City shall adjust the revised index which would produce results equivalent, as nearly as possible, to those which would have been obtained if the method of determining the P.P.I. had not been revised. If the P.P.I. is discontinued or otherwise becomes unavailable to the public, City shall substitute therefor a comparable index based upon changes in the cost of living or purchasing power of the consumer dollar published by any other governmental agency or department, or if no such index is available, a comparable index published by a recognized financial institution, financial publication, or university.

If the computation of aforesaid increase in rent cannot be completed until after the beginning of a Recalculation Period, Airline shall continue to pay rent at the then current rate until the information for completing the computation is available. Any shortfall in prior rental payments determined by said computation shall be paid to City within sixty (60) days after the Commissioner supplies Airline with said computation.

3.02 Operation And Maintenance Expense.

"Cargo Areas" shall mean the portion of the Airport defined as such on Exhibit E entitled O'Hare Cargo Areas Layout Plan attached hereto and herein incorporated, and the "Common Areas" shall mean all portions of the Cargo Areas not leased exclusively to other parties.

Thirty (30) days prior to the first payment of O. & M. Expenses (as hereinafter defined) due under this Section 3.02 and not later than seventy (70) days prior to the end of each Fiscal Year (as hereinafter defined) thereafter, the Commissioner shall furnish Airline with a projection of the O. & M. Expenses for the Common Areas for the next Fiscal Year. On the first date that rent is due under the provisions of Section 3.01(b) above, and on each date that rent is due thereafter, Airline shall pay to City an amount equal to one-twelfth (1/12) of Airline's prorata share of the projected O. & M. Expenses for the Fiscal Year in excess of \$.10 per square foot of the Demised Premises. Airline's prorata share shall be a fraction in which the total square footage leased to Airline pursuant to Section 1.01 is the numerator and the total square footage of all land leased in the Cargo Areas is the denominator. Upon request by Airline, City shall provide Airline with the square footage figures for other tenants and total areas of the Cargo Areas.

Not later than the one hundred ninetieth (190th) day of each Fiscal Year, City shall furnish Airline with a revised projection of O. & M. Expenses for the Cargo Areas which shall reflect the most recently available information

with regard to the amounts being incurred as O. & M. Expenses in the Cargo Areas. If the revised projection forecasts expenses that would result in an overpayment or underpayment by Airline of five percent (5%) or more of the amount needed for the O. & M. Expenses, payments under this section shall be adjusted to conform to the revised projection. In no event shall the O. & M. Expenses under this section, as so adjusted, be less than zero. Any surplus amounts collected by the City for O. & M. Expenses through the end of a Fiscal Year over the actual O. & M. Expenses incurred during said Fiscal Year shall be carried over to cover O. & M. Expenses for the following Fiscal Year or costs incurred during said Fiscal Year in the repair, replacement or reconstruction of those capital facilities provided to the Common Areas, including, but not limited to, sewer and water line repairs or replacements, Cargo Areas apron and Taxiway repavement or replacement, right of way improvements or replacements (including costs of right of way expansion or relocation). In the event that at the end of a Fiscal Year City determines that the amounts paid by Airline and other tenants for O. & M. Expenses were not sufficient to cover all O. & M. Expenses incurred during the Fiscal Year, the Commissioner may provide written notice to Airline of its prorata share of any such deficiency, and Airline shall pay all such deficiency within thirty (30) days of receipt by Airline of such notice.

The City will maintain accurate records allocating O. & M. Expenses for each Fiscal Year. Within six (6) months following the close of each Fiscal Year, City shall furnish Airline with a copy of an annual audit report ("Final Audit") prepared in accordance with generally accepted accounting principles and certified by an independent accountant or outside auditors covering the O. & M. Expenses for such preceding Fiscal Year and setting forth the O. & M. Expenses paid by Airline during the prior Fiscal Year.

The payment by Airline to City, and the acceptance by City from Airline, of any amount hereunder shall not preclude either Airline or City from questioning, within a period of six (6) months from the date of receipt by Airline of the Final Audit, the accuracy of any statement on the basis of which such payment was made, or preclude City from making, within such period, any claim against Airline for any additional amount payable by Airline hereunder.

In the event that the cost to be incurred by the City in the repair, replacement or reconstruction of those capital facilities provided to the Common Areas exceeds \$75,000 per project in excess of any insurance proceeds received by the City for such facilities, the City shall not make any expenditures or issue any obligations to finance the cost thereof for any such repair, replacement or reconstruction project unless and until such project and the financing thereof has been approved by a Majority-In-Interest. For purposes of this Lease, a "Majority-In-Interest" shall be deemed the decision or action of tenants leasing a majority of the square footage of land at the Cargo Areas that is leased to tenants having a right to participate in such decision. Upon the request of Airline, City shall provide Airline with the names of all other such tenants and the square footage of land they lease

within the Cargo Areas and the total square footage of land leased in the Cargo Areas. At least forty-five (45) days before making any expenditure or issuing any obligations for a capital project requiring approval hereunder, City shall submit a proposal in writing to all tenants at the Cargo Areas having a right to participate in such decision, which proposal shall include an estimate of (a) the cost of such project, (b) the operation and maintenance expenses and debt service, if any, resulting therefrom, (c) the sources and use of funds and the terms of any financing, if any, (d) the construction schedule, descriptions and justification for any such project, and (e) the projected impact on fees and charges, all in sufficient detail to enable the tenants to make an informed judgment on the appropriateness of such project and financing. A project and financing shall be deemed to be approved if a Majority-In-Interest approves it.

3.03 Assessments For Capital Costs.

In the event that at any time the Commissioner determines that there is needed any repair, replacement or reconstruction of capital facilities located in the Common Areas, and if required, said replacement or reconstruction has been approved by a Majority-In-Interest, Airline shall pay, by means of a deficiency assessment, its prorata share of any costs of performing such replacement or reconstruction at such time as requested by the Commissioner. Airline's prorata share shall be determined by multiplying the amount of such costs anticipated to be incurred by a fraction with the total square footage leased by the Airline for cargo facilities at the Cargo Areas as the numerator and the total square footage of all land leased in the Cargo Areas as the denominator.

3.04 Taxes.

Airline shall be responsible for payment of all applicable taxes levied against the Demised Premises and Improvements and shall pay such taxes directly to the appropriate taxing agency. Airline shall provide the Commissioner with copies of all notices relating to such taxes within thirty (30) days of request and shall, upon request, provide the Commissioner with a receipt indicating payment of such taxes. Nothing herein shall preclude Airline from contesting such charge or tax including those enacted or promulgated by City.

3.05 Capital Improvement Reimbursement.

Upon full execution of this Lease, Airline shall pay to the City an amount equal to (i) \$2.00 per square foot of the Demised Premises as set forth in

Section 1.01 above, and (ii) 24% of the cost of installation by City of the service road and utilities described in Section 1.01 above.

3.06 Utilities.

Airline shall be responsible for payment of all cost of water, electricity, natural gas, telephone service and all other utility services for the Demised Premises and Improvements, whether furnished by City or purchased by City on behalf of Airline or furnished by independent contractors.

Article IV.

4.01 Construction Of Improvements.

After securing necessary permits therefor, Airline shall erect and install certain capital improvements ("Common Improvements") to the Common Areas as more particularly described and at the expense of the parties set forth on Exhibit B attached hereto. In addition, Airline shall erect and install on the Demised Premises after securing necessary permits therefor such other structures, aircraft parking apron, and improvements (together the "Improvements") as are appropriate and necessary for Airline to conduct the Air Transportation of Freight and Cargo Business on the Demised Premises and as more specifically set forth in Exhibit A attached hereto. Design and construction of the Improvements and Common Improvements shall be accomplished in accordance with the provisions of Exhibits C and D attached hereto, and construction thereof shall not be commenced until Airline has obtained all approvals, permits and licenses required by any governmental authority. Airline shall pay its allocable share of the costs of the Common Improvements, as set forth on Exhibit B. In the event City enters into agreements with other parties for the right to use or receive the benefit of any of the Common Improvements, City agrees to use reasonable efforts to obtain an agreement for a prorata reimbursement for Airline's cost of installing such Common Improvements. In no event, however, shall City be liable to Airline for failure to obtain such an agreement or for any such reimbursement or related costs, nor shall City be obligated to then initiate any legal proceedings on behalf of Airline or any other party for the purpose of collecting any reimbursements due to Airline.

In the event the City does not enter into agreements with other parties for the right to use or receive the benefit of the Common Improvements, City shall not be liable to Airline for any costs of the Common Improvements.

If Airline makes a request to construct connections with any roadway, fueling, water line, sewer line, drainage ditch and utility line serving the

Demised Premises, and the plans and specifications for construction of such connections are approved by the City, such approval not to be unreasonably withheld, such connection shall be deemed Improvements for purposes of this Lease.

The failure of Airline to commence construction operations on the Improvements and/or Common Improvements within one year of the Delivery Date and complete such construction within two years of the Delivery Date shall be deemed a material default hereunder by Airline entitling City to all its rights and remedies under Article XI hereof. Said time periods shall be extended for delays that are outside the reasonable control of Airline, provided that Airline gives the City written notice of any such delay within ten (10) days after the commencement of the delay.

4.02 Maintenance And Repair.

(a) Airline shall be responsible for and shall perform or cause to be performed maintenance and repair of the Improvements and shall clean and keep clear of debris the Improvements and the Demised Premises. Airline shall at all times at the Demised Premises:

(i) Keep the Improvements and all fixtures, equipment and personal property in a clean and orderly condition and appearance;

(ii) Maintain the same in good condition (reasonable wear and tear excepted) and perform all ordinary repairs, replacements, and painting, such repairs, replacements, and painting by Airline to be of a quality and class not inferior to the standards set forth in the appropriate rules and regulations adopted by the City for the Airport. In addition, for any equipment installed in or on the Demised Premises that is purchased using the proceeds of any special facilities financing sponsored by City, Airline shall repair, maintain and replace such equipment as is necessary to assure that at the end of the term hereof the fair market value of such equipment and its remaining useful life will be consistent with, and sufficient to establish for applicable tax and accounting purposes, ownership of such equipment by City;

(iii) Control all of its vehicular traffic on the Demised Premises; take all precautions reasonably necessary to promote the safety of its passengers, customers, business visitors and other persons, and employ such means as may be necessary to safely direct the movements of its vehicular traffic;

(iv) Either directly or through an independent contractor (which independent contractor shall obtain a City permit, the issuance of which shall not be unreasonably withheld), dispose of its garbage, debris and other waste materials (including snow and ice); and

(v) Replace any portion of the structure of any buildings on the Demised Premises that may be destroyed or need replacement for any reason whatsoever.

(b) If the performance of any of the foregoing maintenance, repair, replacement or painting obligations of Airline requires work to be performed near an active taxiway or runway or where safety of Airport operations might be involved, Airline shall post guards or erect barriers or other safeguards as required and approved by the Commissioner at such locations.

4.03 Title.

Title to the Improvements shall vest in City free and clear of any liens or encumbrances upon certification by an engineer employed by City that construction of the Improvements has been completed or, if this Lease is terminated for any reason prior to completion of the Improvements, title in the Improvements then completed and any materials and equipment then located on the Demised Premises intended to be incorporated into the Improvements shall vest in City at the time of such termination. This Section 4.03 shall not apply to any personal property of Airline located on the Demised Premises.

4.04 Signs.

Any advertising signs installed by Airline or its sublessees or assigns on the Demised Premises shall be limited to those which advertise the Air Transportation of Freight and Cargo Business of the Airline or its sublessees or assigns. The number, general type, size, design and location of such signs shall be subject to all rules and regulations promulgated by the City regarding such signs, as such rules and regulations may be amended.

4.05 Lighting.

Airline shall install, maintain, and operate such obstruction or warning lights on structures located on the Demised Premises as may from time to time be required to conform to standards prescribed by the City and the

Federal Aviation Administration or any other governmental agency having jurisdiction over the Demised Premises.

4.06 Covenant Against Liens.

Airline shall keep the Demised Premises and the Improvements and its interest under this Lease free and clear of liens, except as may be approved by the Commissioner, which might arise out of any act by Airline; provided, however, that Airline may in good faith contest the validity of any lien. In the event of the filing of any lien against the Demised Premises as a result of any act or omission of Airline and Airline is contesting the validity of such lien, Airline shall promptly provide City with evidence reasonably satisfactory to City that such contest shall prevent the perfection of any such lien. If City believes that the evidence provided by Airline is insufficient or unsatisfactory, Airline shall escrow with City any amounts necessary to satisfy any contested lien. The execution and delivery by Airline of a Special Facility Use Agreement and related documents and instruments in connection with special facilities financing sponsored by City for the construction of the Improvements and/or Common Improvements shall not constitute a violation of this Section 4.06.

4.07 Performance By City Upon Failure Of Airline To Maintain.

In the event Airline fails to perform any obligation set forth in Section 4.02 above for a period of forty-five (45) days after receipt of written notice from the Commissioner so to do, or if such obligation cannot be performed within forty-five (45) days and Airline has not diligently begun to perform or is not continuing to diligently perform such obligation, City may enter the Demised Premises (without such entering causing or constituting a termination of this Lease or an interference with the possession of said premises by Airline) and do all things necessary to perform such obligation, and Airline shall pay city the reasonable cost and expense of such performance when invoiced in addition to any other amounts payable by Airline hereunder. If Airline's failure to perform any such obligation endangers the safety of the public or of employees of City and the notice to Airline so states, the City may perform such obligations if Airline does not immediately proceed to perform such obligations.

4.08 Inspection.

City, by its representatives, shall have the right at any reasonable time and, upon the giving of reasonable notice (telephone notice being reasonable), to inspect the Demised Premises and Improvements and direct

Airline to make ordinary repairs. City representatives shall notify Airline's representative on the Demised Premises at the beginning of any inspections.

4.09 Non-Disturbance.

The operations of Airline and its employees on the Demised Premises shall be conducted in an orderly and proper manner and, given the nature of the Air Transportation of Freight and Cargo Business, shall not otherwise annoy, disturb or be offensive to others at the Airport. Upon request from the Commissioner to Airline to correct the demeanor or conduct of Airline's employees, Airline shall forthwith comply with such request.

4.10 Compliance With Prevailing Wage.

All construction contracts awarded by Airline in connection with the Improvements, Common Improvements and the Demised Premises in the amounts of \$1,000.00 or more, or as otherwise required by law ("Construction Contracts") shall contain provisions complying with Chapter 48, Section 39S-2, et seq. Ill. Rev. Stat. 1989, as it may be amended ("Act"), so long as the Act is in effect, in order to ensure that such persons covered by the Act are paid the prevailing wage rate as ascertained by the Illinois Department of Labor ("Department of Labor"). All Construction Contracts shall list the specified rates to be paid to all laborers, workers and mechanics for each craft or type of worker or mechanic employed in the Construction Contract. If the Department of Labor revises such prevailing wage rates, the revised rates shall apply to any Construction Contracts. Upon request by City, Airline shall provide City with copies of all Construction Contracts to evidence compliance with the provisions of the Act.

Article V.

5.01 Facilities Furnished By City.

City shall deliver the Demised Premises in a rough graded condition in accordance with the specifications of O'Hare Development Project (O.D.P.) 402. City makes no warranty as to the environmental conditions of the Demised Premises or the adequacy of the Demised Premises for Airline's intended purpose other than that the site has been prepared in accordance with O.D.P. 402. Airline may use existing taxiways, roadways, water lines, sewer lines and drainage ditches in common with others; provided, however, that Airline shall be required to pay the costs of all utilities including, but not limited to, all charges for direct metered water supplied by City to

Airline through any such water line and charges for electricity furnished to the Demised Premises. Other than City's preparation of the site in accordance with O.D.P. 402, Airline agrees that it is taking possession of the Demised Premises in its "as is" condition, and Airline shall be responsible for the compliance of the Demised Premises and any conditions thereon with all applicable laws, statutes, codes, ordinances, rules, regulations and orders, whether or not any such condition existed prior to or after the taking of possession by Airline. Airline waives any and all claims which may currently exist or which may arise in the future by contract, common law or statutes currently in effect, as amended or subsequently enacted, and which relate to environmental condition on, under, or near the Demised Premises.

5.02 Maintenance And Operation Of Airport.

City shall operate and maintain in a manner consistent with that of a reasonably prudent operator of an Airport, and keep in good condition and repair, all taxiways, roadways, water lines, sewer lines, drainage ditches, additions, improvements, facilities and equipment now or hereafter provided by City serving the Demised Premises but located outside the Demised Premises, including the removal of snow, ice, vegetation, stones and other foreign matter as reasonably as may be done, from taxiways, connection therefrom, and roadways. This Section 5.02 shall not be construed to alter the fact that the costs and expenses of such operation for the Common Areas shall be borne by Airline and other tenants of the Cargo Areas as previously described in Sections 3.02 and 3.03 above.

5.03 Exclusive Possession.

Subject to the provisions of this Lease, City covenants that so long as Airline performs all of its obligations hereunder, it shall be entitled to and shall have the exclusive possession and enjoyment of the Demised Premises, and the rights and privileges leased to it hereunder.

5.04 Performance By Airline Upon Failure Of City To Maintain And Operate.

In the event City fails to perform any obligation set forth in Section 5.02 above for a period of forty-five (45) days above after receipt of written notice from Airline so to do, or if such obligation cannot be performed within forty-five (45) days and City has not diligently begun to perform or is not continuing to diligently perform such obligation, Airline may perform such

obligation of City and do all things necessary to perform such obligation and City shall pay Airline the reasonable cost and expense of such performance but only out of available airport funds, if any, upon the submission of paid receipts by Airline. If City's failure to perform such obligations endangers the safety of the public, of employees of Airline or Airline's Air Transportation of Freight and Cargo Business on the Demised Premises and Airline so states in its notice to City, Airline may perform such obligations if City does not immediately proceed to perform such obligations.

Article VI.

6.01 Rules And Regulations.

(a) Airline shall obey all rules and regulations governing the conduct and operation of the Airport promulgated from time to time by City; provided, however, that such rules and regulations must be neither (i) inconsistent with the exercise by Airline of any right or privilege granted to it hereunder or under any other agreement between Airline and City relating to the Airport, nor (ii) inconsistent with the rules, regulations, or orders of any Federal or State agency having jurisdiction over the Airport. Except in cases of emergency, no such rule or regulation shall be applicable to Airline unless it has been given thirty (30) days prior written notice of the adoption thereof. In addition, Airline shall abide by and follow all restrictions and guidelines set forth in the International Terminal Use Agreement and any other agreement applicable to Airline's operations at the Airport.

(b) Upon written request of Airline, City shall supply Airline with a copy of City's current Airport rules and regulations applicable to Airline.

(c) City shall have no control over the rates, fares or charges that Airline may prescribe in connection with its conduct of the Air Transportation Business of Freight and Cargo.

(d) Nothing herein shall be construed to prevent Airline from contesting in good faith any rule or regulation of the Airport, without being in breach thereof, so long as such contest is diligently commenced and prosecuted by Airline.

(e) Airline shall comply with all applicable federal, state and local laws, codes, regulations, ordinances, rules and orders; provided, however, that Airline may, without being considered to be in breach hereof, contest any such laws so long as such contest is diligently commenced and prosecuted by Airline.

6.02 Compliance With Environmental Requirements.

Airline shall, in conducting any activity or business on the Demised Premises, including environmental response or remedial activities, comply with all Environmental Requirements (as defined in Section 10.03(a)(v) below), including but not limited to Environmental Requirements regarding the storage, use, and disposal of Hazardous Materials or Special Wastes and regarding releases or threatened releases of Hazardous Materials or Special Wastes to the environment.

6.03 Review Of Environmental Documents.

Airline, at the request of City, shall make available for inspection and copying upon reasonable notice and at reasonable times, any or all of the documents and materials Airline has prepared pursuant to any Environmental Requirement or submitted to any governmental regulatory agency. If there is an Environmental Requirement to file any notice or report of a release or threatened release of Hazardous Materials or Special Wastes on, under or about the Demised Premises, Airline shall provide a copy of such report or notice to City, and to the extent practicable, shall receive the approval of City prior to submitting such notice or report to the appropriate governmental agency.

6.04 Access For Environmental Inspection.

City shall have reasonable access to the Demised Premises and Improvements to inspect the same to confirm that Airline is using the Demised Premises in accordance with Environmental Requirements. Airline, at the request of City and at Airline's expense, shall conduct such testing and analysis as is necessary to ascertain whether Airline is using the Demised Premises in compliance with all Environmental Requirements. Any such tests shall be conducted by qualified independent experts chosen by Airline and subject to City's reasonable approval. Copies of reports from any such testing shall be provided to City.

6.05 Environmental Noncompliance.

If Airline fails to comply with any applicable Environmental Requirements, City, in addition to its rights and remedies provided in Section 11.01 below, may enter the Demised Premises and Improvements and take necessary measures to insure compliance with Environmental Requirements, all at Airline's expense.

6.06 Duty To Notify City.

In the event of a release or threatened release of Hazardous Materials or Special Wastes to the environment relating to or arising out of Airline's use or occupancy of the Demised Premises or in the event any claim, demand, action or notice is made against Airline regarding Airline's failure or alleged failure to comply with any Environmental Requirements, Airline immediately shall notify City in writing and shall provide City with copies of any written claims, demands, notices, or actions so made.

6.07 Environmental Remediation.

Preliminary investigation of the Demised Premises indicates the potential presence of Hazardous Materials and Special Wastes and other environmental contaminants on or under the Demised Premises. Airline shall undertake such steps to remedy and remove any such Hazardous Materials and Special Wastes and any other environmental contamination as is presently or subsequently discovered on or under the Demised Premises, as are necessary to protect the public health and safety and the environment from actual or potential harm and to bring the Demised Premises into compliance with all Environmental Requirements. Such work shall be performed at Airline's sole expense after Airline submits to City a written plan for completing such work and receives the prior written approval of City, and City shall have the right to review and inspect all such work at any time using consultants and representatives of its choice. The cost of such review and inspection shall be paid by Airline. Specific cleanup levels for any environmental remediation work shall be designed to meet applicable requirements under local, state and federal statutes, regulations, and guidelines. In the event that the City is named in any enforcement action or lawsuit by any party in connection with the environmental condition of the Demised Premises or Improvements thereon, Airline shall defend the City and indemnify the City for any costs, damages or fines that might be found against the City.

Article VII.

7.01 Exercise By City Of Governmental Functions.

Nothing contained herein shall impair the right of City, in the exercise of its governmental functions, to require Airline to pay any tax or inspection fees or to procure necessary permits or licenses provided such requirement is

not inconsistent with the rights and privileges granted hereunder or under the International Use Agreement. Nothing herein shall be construed to prevent Airline from contesting in good faith any tax or inspection fee so long as such contest is diligently commenced and prosecuted by Airline.

Article VIII.

8.01 Insurance.

Airline shall maintain, or cause to be maintained, at its own expense, during the term of this Lease, insurance with respect to its property and business conducted at the Demised Premises against such casualties and contingencies (including but not limited to liability) as is described in this Article VIII, and such additional insurance in such amounts as is customary in the case of similarly situated persons in the air transportation business.

If pursuant to any other agreement between Airline and City, Airline is complying with requirements identical with those of this Section, such compliance shall also serve as compliance with the requirements of this Section.

8.02 Required Insurance Policies.

Airline shall maintain or cause to be maintained at Airline's expense during the term of this Lease the types of insurance policies specified below with insurance companies reasonably acceptable to the City, covering all operations under this Lease, including construction whether performed by Airline or by contractors of Airline.

The kinds and amounts of insurance required are as follows:

- 1) Employer's Liability, Worker's Compensation and Occupational Disease Insurance.

Employer's Liability, Worker's Compensation and Occupational Disease Insurance shall be maintained by Airline for Airline's employees in amounts as required by the statutes, rules or regulations of the State of Illinois, and Airline shall require any of its subleasees, assignees, contractors or other parties operating on or from the Demised Premises to maintain comparable coverage.

- 2) Commercial General Liability Insurance (Primary and Umbrella).

Commercial General Liability Insurance (primary and umbrella) or equivalent with limits of not less than \$25,000,000 combined single limit, for bodily injury, property damage liability and personal injury per occurrence shall be maintained by Airline. Products/completed operations, independent contractors, explosion, collapse, underground, pollution (to the extent commercially available for a similar risk) and contractual liability coverages are to be included. The City is to be named as an additional insured.

- 3) Automobile Liability Insurance.

When any motor vehicles are used in connection with the work to be performed, Airline or its contractors shall maintain Automobile Liability Insurance with limits of not less than \$2,000,000 per occurrence, combined single limit, for bodily injury and property damage. The City is to be named as an additional insured.

- 4) All Risk Builders Risk Insurance.

When Airline undertakes any construction, including improvements, betterments, and/or repairs on the Demised Premises, Airline shall maintain or cause to be maintained adequate All Risk Builders Risk Insurance to cover material, equipment and supplies at jobsite and in transit until such time that City, in its discretion, deems such coverage unnecessary for all construction operations under this Lease due to the commencement of coverage under paragraph 5 below whether performed by Airline or contractors of Airline. City shall give Airline 10 days written notice that Airline may terminate a portion of the coverage required by this paragraph. Such coverage shall be written to include coverage for the City as its interests may appear.

- 5) All Risk Property Insurance.

After completion of any construction on the Demised Premises, including improvements and betterments, Airline shall maintain All Risk Property Insurance in the amount of the full replacement value of the Demised Premises. The City is to be named as an additional insured and proceeds of insurance shall

be payable to City and Airline based on their respective ownership interests as they may appear.

6) Professional Liability.

When any architects, engineers, or consulting firms perform work in connection with the Demised Premises, Airline shall maintain or cause to be maintained Professional Liability Insurance with limits of \$1,000,000. The policy shall include prior acts coverage and/or extended reporting period.

7) Valuable Papers Insurance.

When any plans, designs, drawings, specifications and documents are produced or used under the terms of this Lease, valuable papers insurance in the amount of \$50,000 shall be obtained in an amount to insure against any loss whatsoever, and shall have limits sufficient to pay for the recreation and reconstruction of such records.

Failure to carry or keep such insurance in force as provided herein shall constitute a material breach of this Lease, and City maintains the right in addition to any and all other rights and remedies provided in Section 4.01 and 11.01(a)(ii) and elsewhere herein to stop any work until such breach is cured and proper evidence thereof satisfactory to City is provided by Airline.

The insurance shall provide for 60 days prior written notice to be given to City in the event coverage is substantially changed, canceled, or non-renewed.

Airline shall require all contractors to carry the insurance required herein. Airline may, at its option, provide the coverage for any or all such contractors. If Airline determines to provide coverage for its contractors, the evidence of insurance submitted to City by Airline shall so stipulate.

The Commissioner maintains the right (for himself and/or his designee) to modify, delete, alter or change the requirements of this Article 8 to address those risks that would be insured by prudent airport operators of a business similar to that operated on the Demised Premises by Airline.

Airline expressly understands and agrees that any insurance protection furnished by Airline hereunder shall in no way limit Airline's responsibility to indemnify and hold City harmless under the provisions of this Lease and further understands and agrees that any insurance obtained by City shall be in addition to and not be applied toward the insurance required of Airline under this Lease. Further, Airline, on behalf of itself, its contractors,

subcontractors and insurers, hereby waives any and all rights of subrogation against City, including its appointed and elected officials, representatives, agents, and employees, for any loss that is or should have been covered by insurance as required under this Lease.

8.03 (a) Loss Adjustment Procedures.

If any buildings or improvements constructed on the Demised Premises are damaged or destroyed, Airline shall immediately after such damage or destruction cause to be prepared plans, specifications and estimates of cost for repairing, replacing or reconstructing the damaged or destroyed property in accordance with the original design, subject to such modifications thereof as may be approved by Airline and the Commissioner or his designee. The Commissioner or his designee shall be entitled to participate in the preparation of such plans and specifications, and must approve them prior to the commencement of reconstruction; provided, however, that such approval shall not be unreasonably withheld. As soon as possible after such damage or destruction, Airline shall reconstruct and replace all damaged or destroyed improvements in accordance with the approved plans and specifications and shall have the ability to use insurance proceeds available from the policies carried for such purposes after deduction for any expenses of City in collecting and/or administering the disbursement of such insurance proceeds. Any funds needed to pay for such reconstruction in excess of available insurance proceeds shall be furnished by Airline.

(b) Subject to the provisions of Subsection 8.03(a) above, any unused balance of any insurance proceeds paid on the occasion of damage or destruction of any buildings or improvements on the Demised Premises, after all repairs, demolitions or removals are completed as required by this Lease, shall be paid to City.

8.04 Proof Of Insurance.

Airline shall provide the Commissioner or his designee with certificates of insurance evidencing the coverage required by this Article VIII, and all insurance provided for under this Lease shall be effected under valid enforceable policies issued by insurers of recognized responsibility. All such policies shall insure City and Airline in accordance with their respective interests as set forth herein. Said certificates of insurance shall be delivered to the Commissioner or his designee. Airline shall notify Commissioner or his designee of any change in any policies of insurance maintained by Airline pursuant to this Lease, and Airline shall furnish Commissioner a revised certificate of insurance showing that such changes in policy are consistent with the requirements of this Lease. With respect to renewals, Airline shall provide Commissioner or his designee with details or renewal

coverage, including renewal certificates of insurance or similar evidence, on or prior to the expiration of any coverage.

Article IX.

9.01 Abatement In The Event Of Closing.

In the event that for a period of time in excess of five (5) consecutive days the Airport is closed by any order or direction of City or any other governmental authority or agency, or by any order or direction of any court of competent jurisdiction not stayed by way of appeal or otherwise, then the rent payable by Airline shall abate for the period of such closing.

9.02 Abatement On Account Of Casualty.

(a) If due to damage or destruction by fire or other casualty due to the fault of City, any of the facilities to be furnished by City outside the Demised Premises as provided in Section 5.01 hereof are rendered unusable to such an extent as to substantially impair the ability of Airline to conduct normal operations on the Demised Premises, then the rent payable hereunder by Airline for the Demised Premises shall be paid up to the date of such damage or destruction. Such rent shall thereafter abate in an amount directly proportional to the extent Airline's ability to conduct normal operations on the Demised Premises is impaired by such damage or destruction unless and until City thereafter furnishes adequate temporary substitute facilities and expeditiously restores the facilities so damaged or destroyed; provided, however, that if City fails to repair such damage or destruction so that Airline's ability to conduct normal operations on the Demised Premises is substantially impaired for more than ninety (90) days, then Airline at its option may, by giving to City at least thirty (30) days prior notice, terminate this Lease. City shall have no liability to Airline for City's failure to furnish such temporary substitute facilities or for City's failure expeditiously to restore such facilities.

(b) Except as otherwise expressly set forth herein, Airline shall have no right to rent abatement or set-off of any kind.

(c) In the event rent is ever abated pursuant to this Article IX, such abatement shall not apply to Airline's obligation to pay O. & M. Expenses.

*Article X.***10.01 Regulating The Airport.**

(a) Except as otherwise provided herein, City reserves the right to regulate, police, and further develop, improve, reconstruct, modify, or otherwise alter the Airport in City's sole discretion.

(b) Upon a determination by City, in its sole discretion after considering the technical and regulatory alternatives and evaluating reasonable suggestions made by Airline, that the Demised Premises are necessary for a public use, as the term "public use" is interpreted under Chapter 110, Article VII of Illinois Revised Statutes, which may include resolution of a sight line problem at the Airport, and City, in its sole discretion, determines that such public use requires the demolition, removal, or relocation of the Improvements, City may, in its sole discretion, require Airline to vacate the Demised Premises within eighteen months of written notice from City of such determination ("Notice Date"). Further, City may, at its election, require Airline to accept in lieu of any and all other remedies, either the following alternatives:

- (1) A combination of replacement land at the Airport ("Replacement Land") and a payment equal to either (i) the Original Cost (as defined below) of any Improvements for which the Notice Date occurs within the first five (5) years of the date of substantial completion of said Improvements, or (ii) the unamortized value of any Improvements for which the Notice Date occurs after said five (5) year period. The "unamortized value of the Improvements" shall be determined by deducting depreciation from the Original Cost of any Improvements, the Original Cost being determined as described below as of the end of the fifth year after substantial completion of the Improvements, and said depreciation shall be computed on a straight line basis beginning five (5) years after the substantial completion of the Improvements and extending over the lesser of the useful life of the Improvements or the period of the term of this Lease during which the Improvements would have been in place. The "Original Cost" of any Improvements for purposes of this Subsection 10.01 shall be the actual, out of pocket amounts expended by Airline for construction of said Improvements increased by the same percentage that construction costs in the Chicago metropolitan area increase as reflected in the index of construction costs for the Chicago metropolitan area published by the Engineering News Record. The unamortized value of the Improvements shall be calculated as of the date the Airline

vacates the Demised Premises and an example of such a calculation is appended hereto as Appendix I; or

- (2) An alternative facility which is comparable to the Improvements on the Demised Premises and from which Airline can effectively operate its Air Transportation of Freight and Cargo Business in a manner reasonably similar to the manner in which it was operated prior to the vacation of the Demised Premises ("Comparable Facility").

Any reasonable cost of preparing or converting the Comparable Facility for Airline's use, or providing common improvements on Replacement Land shall be paid by City.

Notwithstanding the right of City to require Airline to accept either of the remedies described in (1) or (2) above, City shall, in its sole and absolute discretion, also have the right to exercise its rights of eminent domain, provided under Chapter 110, Article VII of Illinois Revised Statutes, in lieu of either of the above-described remedies.

If City elects to make a Comparable Facility available to Airline, the Comparable Facility shall be made available to Airline within fourteen (14) months of the Notice Date. Rent on any such Comparable Facility shall be equal to the aggregate rent (including but not limited to payments made by Airline pursuant to Section 3.02 herein) ("Aggregate Rent"), payable by Airline pursuant to this Lease except to the extent the Comparable Facility is larger than the Demised Premises at the request of Airline, in which case rent on the Comparable Facility shall be greater. If City chooses to relocate Airline to a Comparable Facility, then City shall reimburse Airline only for the reasonable out-of-pocket moving costs incurred by Airline to relocate its personal property and movable equipment.

If City elects to make Replacement Land available to Airline, the Replacement Land shall be made available to Airline within six (6) months of the Notice Date. The date City makes Replacement Land available to Airline shall be the "Land Availability Date". Rent on any Replacement Land shall be equal to the Aggregate Rent except to the extent the site of the Replacement Land is larger than the Demised Premises at the request of Airline, in which case rent on the Replacement Land shall be greater. Airline shall commence construction of a new facility on Replacement Land within four months of the Land Availability Date and substantially complete all construction of such facility within twenty-four (24) months of the Land Availability Date. The Commissioner, in his sole discretion, may grant Airline an extension to complete construction of a new facility and may also, in his sole discretion, allow Airline to continue operations at the Demised Premises for a reasonable period beyond the eighteen month termination period set forth herein.

Nothing herein shall be construed as imposing upon Airline a "substantial restriction of Airline's operations at the Airport". No action by City under this Section 10.01 shall be grounds for Airline to proceed under Article XIII herein or otherwise to terminate this Lease.

10.02 Release Of City.

(a) City shall not be liable to Airline, or to Airline's agents, representatives, contractors and subcontractors or employees, for any injury to, or death of, any of them or of any other person or for any damage to any of Airline's property or loss of revenue caused by any third person in the maintenance, construction or operation of facilities at the Airport, or caused by City or any third person using the Airport or navigating any aircraft on or over the Airport, except where there has been a final judicial determination that any injury, death, or damage is due to the negligence or willful misconduct of the City.

(b) City shall not be liable to airline for damage to property of Airline or any loss of revenues to Airline resulting from City's acts or omissions in the maintenance and operation of the Airport except where there has been a final judicial determination that such damage or loss has been caused by the negligence or willful misconduct of the City, and only to the extent Airline or any of the above described parties is not covered by appropriate insurance.

10.03 Indemnity.

(a) Airline shall pay and shall protect, defend, indemnify and save City, its agents, representatives and employees, harmless to the extent permitted by law from and against any and all liabilities, losses, damages, costs and expenses (including reasonable attorney's fees and expenses), causes of action, suits, claims, demands, judgments, awards and settlements including, without limitations, payments of claims of liability resulting from any injury to or death of any person or damage to property (except to the extent caused by the negligence or willful misconduct of City, its agents, representatives or employees as determined by a final judicial proceeding), and costs of acquisition of real property as a result of claims described in subsection (i) below, in each case, only to the extent City is not reimbursed out of insurance proceeds arising out of the following:

(i) Suits alleging a taking of property or interests in property without just compensation, trespass, nuisance, or similar suits based upon the use of the Airport for the landing and taking-off of aircraft;

(ii) Airline's use or occupancy of the Airport not covered in subsection (a)(i) of this Section 10.03 or non-use (if such non-use is contrary to Airline's obligations hereunder) of any premises demised to Airline hereunder;

(iii) The condition of Airline's Demised Premises, including any equipment or facilities at any time located thereon, and any repairs, construction, alterations, renovation, relocation, remodeling and equipping thereof or thereto;

(iv) The violation by Airline of any agreement, warranty, covenant or condition of this Lease, of any other contract, agreement or restriction relating to Airline's operations at the Airport, or of any law, ordinance, regulations or court order affecting the Airport;

(v) The failure or alleged failure of Airline, its successors or assigns, to comply with local, state, or federal environmental rules, regulations, statutes, laws, or orders (collectively referred to as "Environmental Requirements"), or which is due, in whole or part, to any releases or threatened releases of Hazardous Materials or Special Materials on, about or under the Demised Premises.

(b) (i) To the extent permitted by law, Airline shall be responsible for (a) all physical injuries (including death) to persons (including, but not limited to, Airline's and City's employees, contractors and subcontractors, agents, and representatives) or (b) damage to property (including, but not limited to, property of the City), either of which may occur on account of or in connection with the performance of any work on, to or for the benefit of the Demised Premises excepting therefrom that portion, if any, of bodily injuries and property damage caused by the negligence or willful misconduct of the City, its contractors, agents, employees and other representatives as determined in a final judicial proceeding. Airline's responsibility hereunder shall include, but not be limited to, the payment of Worker's Compensation under the Worker's Compensation Law of the State of Illinois, and Airline specifically covenants to reimburse the City for all payments of Worker's Compensation which the City shall be required to make to any employee who shall have sustained injuries on account of or in connection with any work performed pursuant to this Lease or with respect to the Demised Premises, excepting therefrom that portion, if any, of bodily injuries and property damage caused by or resulting from the negligence of the City as determined in a final judicial proceeding.

(ii) During any construction by Airline with respect to the Demised Premises or the Common Areas, Airline shall be solely responsible for the support, maintenance, safety and protection of the facilities of the City, and for the safety and protection of all persons or employees and of all property therein.

(c) Airline agrees to indemnify and hold the City harmless to the extent permitted by law against liability for any and all injuries and damages to the property of the City arising directly from, or in any way occurring in connection with any work done by or at the direction of Airline for the benefit of the Demised Premises, whether caused by the negligence or willful misconduct of Airline, its employees, agents, contractors, subcontractors or otherwise.

(d) The Commissioner shall promptly notify Airline in writing of any claim or action brought against City in respect of which indemnity may be sought by City against Airline hereunder, setting forth the particulars of such claim or action and shall furnish Airline with a copy of all suit papers and legal process. Airline shall assume and have full responsibility for the defense or settlement thereof, including the employment of counsel and the payment of all expenses and all settlements or judgments. City shall cooperate fully with Airline in the defense of any case hereunder, and may employ separate counsel at a reasonable cost in any such action and participate in the defense thereof.

10.04 Tort Immunity.

Notwithstanding any reference herein to Airline's release and indemnification being ineffective in certain instances where City, its agents, employees or representatives have been negligent, nothing herein shall be construed to make the City liable in any case or instance where the City would otherwise be immune from any tort liability because of its being a municipal corporation.

Article XI.

11.01 City's Rights And Remedies.

All rights and remedies of City provided for in this Lease shall be cumulative and none shall exclude any other right or remedy allowed by law or equity.

(a) If default shall be made in the prompt payment of rent or any other amount due hereunder and such default shall continue for ten (10) or more business days after the same becomes due, or if default shall be made in the observance or performance of any covenants or agreements in this Lease which Airline is required to observe and perform and such default shall continue for thirty (30) days after written notice to Airline unless such default cannot be cured within said thirty (30) day period, in which

case Airline shall have such period of time as is required to diligently proceed to cure the default, or if a default involves a hazardous condition and Airline does not diligently proceed to cure such default immediately upon written notice to Airline, or if the interest of Airline in this Lease shall be levied or under execution or attached by process of law, or if any voluntary petition in bankruptcy or for corporate reorganization or any similar relief shall be filed by Airline, or if any involuntary petition in bankruptcy shall be filed against Airline under any federal or state bankruptcy or insolvency act and shall not have been dismissed within thirty (30) days from the filing thereof, or if a receiver shall be appointed for Airline or any of the property of Airline by any court and such receiver shall not have been dismissed within sixty (60) days from the date of his appointment, or if Airline shall make an assignment for the benefit of creditors of all or substantially all of its assets, or if Airline shall admit in writing Airline's inability to meet its debts as they mature, or if Airline shall abandon or vacate the Demised Premises or Common Areas during the term, then and in any such event City if it so elects, may treat the occurrence of any one or more of the foregoing events as a breach of this Lease, and thereupon at its option may, with or without notice or demand of any kind to Airline or any other person, have any one or more of the following described remedies in addition to all other rights and remedies provided at law or in equity or elsewhere herein:

(i) City may terminate this Lease and the term created hereby, in which event all rent provided to be paid by Airline for the balance of the original term shall immediately become due and payable and City may forthwith repossess the Demised Premises and any of Airline's materials or property located on the Common Areas.

(ii) City may terminate Airline's right of possession and may repossess the Demised Premises and any of Airline's materials or property located on the Common Areas by forcible entry and detainer suit, by taking peaceful possession or otherwise without terminating this Lease or releasing Airline, in whole or in part, from Airline's obligation to pay rent hereunder for the full term.

(b) All property removed from the Demised Premises or Common Areas by City pursuant to any provisions of this Lease or by law may be handled, removed or stored in a commercial warehouse or otherwise by the City at the risk, cost and expense of Airline, and City shall in no event be responsible for the value, preservation or safekeeping thereof. Airline shall pay City, upon demand, any and all expenses incurred by City in such removal and storage charges against such property so long as the same shall be in City's possession or under City's control. All property not removed from the Demised Premises or Common Areas or retaken from storage by Airline within sixty (60) days after the end of the term,

however terminated, shall be conclusively deemed to have been forever abandoned by Airline.

After taking possession of the Demised Premises pursuant hereto, City shall have the right to remove all or part of any structures or Improvements located on the Demised Premises or Common Areas without any prior notice to Airline, and City shall have no liability or responsibility for any property of Airline remaining in, on or about the Demised Premises or Common Areas in the event of such removal.

(c) Airline shall pay all of City's costs, charges and expenses, including court costs and attorneys' fees, incurred in enforcing Airline's obligations under this Lease or incurred by City in any litigation, negotiation or transactions in which Airline causes City, without City's fault, to become involved or concerned.

(d) If Airline violates any of the terms and provisions of this Lease, or defaults in any of its obligations hereunder, other than the payment of rent or other sums payable hereunder, such violations may be restrained or such obligation enforced by injunction.

(e) Notwithstanding anything to the contrary herein, this Lease shall not terminate for any event stated above to the extent that Airline is replaced as a tenant under the provisions of Section 12.01(c) of this Lease and such new tenant diligently proceeds to cure the default then occurring hereunder.

Article XII.

12.01 No Waiver.

(a) No waiver by City or Airline of default of any of the terms, covenants or conditions hereof to be performed, kept and observed by City or Airline shall be construed to be or act as a waiver of any subsequent default of any of such terms, covenants and conditions.

(b) The acceptance of rent, whether in a single instance or repeatedly, after it falls due, or after knowledge of any breach hereof by Airline, or the giving or making of any notice or demand, whether according to any statutory provisions or not, or any act or series of acts except an express written waiver, shall not be construed as a waiver of any right hereby given City, or as an election not to proceed under the provisions of this Lease.

(c) Notwithstanding Section 12.01(a) and (b) above, in the event Airline (or a third party operating on behalf of Airline) finances the construction of the Improvements and/or Common Improvements through the use of special

facility revenue bonds, and Airline is in default pursuant to Section 11.01 of this Lease, a trustee in connection with the financing of the Improvements and/or Common Improvements, at Airline's request, may cure such default within the time periods provided herein and replace Airline with another tenant or tenants, subject to prior written approval of the Commissioner, which approval shall be subject to the same standards set forth in Section 1.05 above. The rent payable by such tenant(s) shall be applied first to satisfy Airline's obligation under this Lease and the excess, if any, shall be payable to the holders of such debt.

Article XIII.

13.01 Termination By Airline.

Airline may terminate this Lease and any or all of its obligations hereunder if (i) at such time Airline is not in default in the payment of any amount due from it to City, or in default of any other material obligation hereunder, (ii) there are no other restrictions on Airline's ability to terminate this Lease contained herein or in any other document or instrument related to the Demised Premises or the operation thereof, and (iii) any one or more of the following events has occurred:

(1) The failure or refusal of the Federal Aviation Administration to approve operations into and from the Airport for those types of aircraft operated by Airline in its Air Transportation of Freight and Cargo Business and continuance thereof for a period of at least sixty (60) days, so long as such failure or refusal is not due to any fault of Airline.

(2) The issuance by any court of competent jurisdiction of an injunction in any way preventing or restraining the use of the Airport or any part thereof so as to substantially adversely affect Airline's use of the Airport in its conduct of the Air Transportation of Freight and Cargo Business and the remaining in force of such injunction, not stayed by way of appeal or otherwise, for a period of at least sixty (60) days.

(3) The issuance of any order, rule or regulation or the taking of any action by the Federal Aviation Administration or other government authority substantially affecting for a period of at least sixty (60) days Airline's use of the Cargo Areas in its conduct of the Air Transportation of Freight and Cargo Business, provided, however, that none of the foregoing is due to any fault of Airline.

(4) The default by City in the performance of any covenant or agreement required to be performed by City herein that substantially adversely affects Airline's use of the Demised Premises, and the failure of

City to remedy such default, or to take prompt action to remedy such default, within a period of sixty (60) days after receipt from Airline of notice to remedy the same. In this event, Airline shall also have all other rights and remedies allowed by law or equity.

(5) The substantial restriction of City's operation of the Airport by action of any governmental agency or department, and continuance thereof for a period of not less than sixty (60) days, provided such restriction substantially adversely affects Airline's Air Transportation of Freight and Cargo Business at the Airport.

(6) The substantial restriction of Airline's operation at the Airport by action of any governmental agency or department, and the continuance thereof for a period of not less than sixty (60) days, provided such restriction substantially adversely affects Airline's operation at the Airport.

No waiver by Airline of default of any of the terms, covenants or conditions hereof, or of any other agreement between City and Airline relating to the Airport or any part thereof, to be performed, kept and observed by City shall be construed to be or act as a waiver of any subsequent default of any of such terms, covenants and conditions.

Any termination by Airline pursuant to this Section 13.01 (1), (2), (3), (5), or (6) shall not occur unless the Airline serves upon the Commissioner and Corporation Counsel notice of said termination, or intent to terminate thirty (30) days prior to such termination together with a statement of how the operations of the Airline have been substantially affected. In the event of a termination by Airline pursuant to subsections (1), (2), (3), (5), or (6) of this Section 13.01, City shall have no liability or obligation whatsoever to Airline on account of such termination.

Article XIV.

14.01 Right Of Airline To Remove Property.

Airline shall be entitled during the term of this Lease, and for a reasonable time (not exceeding sixty (60) days) after its termination, to remove from the Demised Premises all trade fixtures, tools, machinery, equipment, materials and supplies placed thereon by it pursuant to this Lease, subject to any valid lien City may have thereon for unpaid rent or other amounts payable by Airline to City hereunder or under any other agreement between City and Airline relating to the Airport or any part thereof; provided, however, that Airline shall promptly repair all damage resulting from such removal, reasonable wear and tear excepted.

Article XV.

15.01 Equal Opportunity.

Airline agrees that in performing under this Lease it shall neither discriminate against any worker, employee or applicant, or any member of the public, because of race, creed, color, religion, age, sex, national origin, handicap or disability, ancestry, marital status, parental status, sexual orientation, source of income, or military discharge. Airline agrees that in performing under this Lease it will comply with all applicable federal, state and local laws which prohibit discrimination, including but not limited to, the aforementioned forms of discrimination.

Airline further agrees that it will not commit an unfair employment practice.

Airline will take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, creed, color, religion, age, sex, national origin, handicap or disability, ancestry, marital status, parental status, sexual orientation, source of income, or military discharge. Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising; compensation; and selection for training, including apprenticeship.

Airline agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this Section 15.01. Airline further agrees that this clause will be incorporated in all contracts entered into with any suppliers of materials or furnishers of services, contractors and subcontractors, and all labor organizations, which furnish skilled, unskilled and craft union skilled labor, or which may perform any such labor or services in connection with the Demised Premises or the construction of Improvements or Common Improvements.

Attention is called to Executive Order 11246, 3 C.F.R. 339 (1964 -- 1965), as modified by Executive Order 11375, 3 C.F.R. 320 (1967); The Civil Rights Act, 42 U.S.C. 2000d, (1964); The Age Discrimination Act, 42 U.S.C. 1601 -- 1602 inclusive, (1975); Discrimination In Public Contract Acts, Ill. Rev. Stat. Ch. 29, §§ 2-105, 5-101-5-103, inclusive (1987); Municipal Code of Chicago Ch. 199 "Human Rights", Council Journal Proceedings, pages 23526 -- 23536 (December 21, 1988); Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor 41 C.F.R. 60-1 (July 1, 1988).

To demonstrate compliance, Airline will furnish, and will obligate its contractors and subcontractors to furnish, such reports and information as is reasonably requested by City.

15.02 Nondiscrimination.

This Lease involves the use of or access to space on, over, or under real property acquired or improved under the Airport Development Aid Program of the Federal Aviation Administration, and therefore involves activity which serves the public.

Airline, for itself, its personal representatives, successors in interest, and assigns, as part of the consideration hereof, does hereby covenant and agree, as a covenant running with the land, that (a) no person on the grounds of race, creed, color, religion, age, sex or national origin shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination in the use of said facilities; (b) that no person on the grounds of race, creed, color, religion, age, sex or national origin shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination in the construction of improvements on, over, or under such land and the furnishing of services thereon; and (c) that Airline shall use the Demised Premises in compliance with all other requirements imposed by or pursuant to regulations of the Department of Transportation.

15.03 Prohibition Against Exclusive Rights.

It is hereby specifically understood and agreed that nothing herein contained shall be construed to grant or authorize the granting of an exclusive right to provide aeronautical services to the public as prohibited by Section 308(a) of the Federal Aviation Act of 1958, as amended, and City reserves the right to grant to others the privileges and right of conducting any one or all activities of an aeronautical nature.

15.04 Nondiscrimination In Furnishing Services.

Airline agrees to furnish services in the United States in compliance with Federal law and on a fair and not unjustly discriminatory basis to all users thereof, and to charge fair, reasonable and not unjustly discriminatory prices for each unit of service; provided, that Airline may be allowed to make reasonable and nondiscriminatory discounts, rebates or other similar types of price reductions.

15.05 Affirmative Action Program And M.B.E./W.B.E. Requirements.

Airline assures that it will undertake an affirmative action program which sets all applicable federal standards as required by 14 C.F.R. Part 152, Subpart E, to insure that no person shall on the grounds of race, creed, color, religion, age, national origin, or sex be excluded from participating in any employment activities covered in 14 C.F.R. Part 152, Subpart E. Airline assures that no person shall be excluded on these grounds from participating in or receiving the services or benefits of any program or activity covered by Subpart E. Airline assures that it will require that its covered suborganizations provide assurances to Airline that they similarly will undertake an affirmative action program and that they will require assurances from their organizations, as required by 14 C.F.R. Part 152, Subpart E, to the same effect.

Article XVI.

16.01 City Books And Records.

City shall follow such procedures and keep and maintain such books, records and accounts as may be necessary or appropriate under the provisions of this Lease. Airline shall have the right at any reasonable time and at its own expense to examine and make copies of extracts from those books and records that pertain to expenditures for which Airline must reimburse or pay the City under this Lease.

Article XVII.

17.01 Definitions.

The following words, terms and phrases, shall, for purposes of this agreement, have the following meaning:

(1) "Abandonment" or "Abandons" means the cessation of the use of the Demised Premises by the Airline of all of the uses permitted under this Lease in Section 1.03, other than for reasons of strikes or force majeure, for a period of sixty (60) days.

(2) "Airline" means, at any time, the lessee of the Demised Premises referenced in Section 1.01, or its successors, sublessees or assigns.

(3) "Air Transportation of Freight and Cargo Business" means the carriage by aircraft of property, cargo or mail as an international carrier for compensation or hire in commerce within the limitations or use of the Demised Premises as set forth in Section 1.03.

(4) "Airport" means Chicago-O'Hare International Airport, together with any additions thereto, or improvements or enlargements thereof, hereinafter made, but any land, rights of ways, or improvements which are now or hereafter owned by or are part of the transportation system operated by the Chicago Transit Authority, or any successor thereto, wherever located within the boundaries of the Airport, shall not be deemed to be part of the Airport.

(5) "Airport Use Agreement" means the 1985 Amended and Restated Airport Use Agreement and Terminal Facilities Lease.

(6) "City" means the City of Chicago, a municipal corporation, a home rule unit existing under the laws of the State of Illinois.

(7) "Federal Aviation Administration" (sometimes abbreviated as "F.A.A.") means the Federal Aviation Administration created under the Federal Aviation Act of 1958, as amended, or any successor agency thereto.

(8) "Fiscal Year" means January 1 through December 31 of any year or such other fiscal year as City may adopt for the Airport.

(9) "Hazardous Materials" means asbestos and asbestos-containing materials, polychlorinated biphenyls (PCBs), oil or any other petroleum products, natural gas, source material, special nuclear material, and byproduct materials regulated under the Atomic Energy Act (42 U.S.C. §2011, et seq.), pesticides regulated under the Federal Insecticide Fungicide and Rodenticide Act (7 U.S.C. §136, et seq.), and any hazardous waste, toxic substance or related material, including any substance defined or treated as a "hazardous substance", "hazardous waste", or "toxic substance" (or comparable term) in the Comprehensive Environmental Response, Compensation and Liability Act (42 U.S.C. §9601, et seq.), the Hazardous Materials Transportation Act (49 U.S.C. §1801, et seq.), the Resource Conservation and Recovery Act (42 U.S.C. §6901, et seq.), the Toxic Substances Control Act (15 U.S.C. §2601, et seq.), the Illinois Environmental Protection Act, (Ill. Rev. Stat. Ch. 111-1/2, Sec. 1001, et seq.) and any rules or regulations promulgated pursuant to such

statutes or any other applicable federal or state statute, rule or regulation or county or municipal law, ordinance, rule or regulation, as amended, in each case.

(10) "Lease" means this Cargo Building Site Lease, as hereafter amended or supplemented from time to time in accordance with its terms.

(11) "Special Wastes" refers to those substances as defined in Section 1003.45, Ch. 111-1/2 of the Illinois Environmental Protection Act, and as further referred to in Section 809.103 of 35 Illinois Admin. Code, Subtitle G, Ch. 1.

(12) "International Terminal Use Agreement" means the International Terminal Use Agreement and Facilities Lease that is at any time in effect for tenants of the International Terminal at Chicago-O'Hare International Airport.

(13) "Operational and Maintenance Expenses" (sometimes abbreviated as "O. & M. Expenses") means for the Cargo Areas, for any Fiscal Year, a fair allocation of total operations and maintenance expenses incurred by the City in operating and maintaining the Common Areas during such Fiscal Year, either directly or indirectly, by allocation to the Cargo Areas by City, including without limitation:

- (a) The following costs and expenses incurred by City for employees of City employed with respect to the Cargo Areas at the Airport, or doing work involving the Cargo Areas at Airport: direct salaries and wages (including overtime pay), together with payments or costs incurred for associated payroll expense, such as union contributions, cash payments to pension funds, retirement funds or unemployment compensation funds, life, health, accident and unemployment insurance premiums, vacations and holiday pay, and other fringe benefits;
- (b) Costs of materials, supplies, machinery and equipment and other similar expenses which, under generally accepted accounting principles, are not capitalized;
- (c) Costs of maintenance, landscaping, decorating repairs, renewals and alterations not reimbursed by insurance, and which, under generally accepted accounting principles, are not capitalized;
- (d) Costs of water, electricity, natural gas, telephone service and all other utilities and services whether furnished by City or

purchased by City and furnished by independent contractors at or for the Cargo Areas;

- (e) Costs of rentals of equipment or other personal property;
- (f) Costs of premiums for insurance, including property damage, public liability, burglary, bonds of employees, workers' compensation, disability, automobile, and all other insurance covering the Common Areas or its operations;
- (g) Costs incurred in collecting and attempting to collect any sums due City in connection with the operation of the Cargo Areas;
- (h) Costs of advertising at or for the Cargo Areas;
- (i) Except to the extent capitalized, compensation paid or credited to persons or firms appointed or engaged, from time to time, by City to render advice and perform architectural, engineering, construction management, financial, legal, accounting, testing or other professional services in connection with the operation, expansion, alteration, reconstruction, betterment or other improvement of the Common Areas or any of its structures or facilities;
- (j) All other direct and indirect expenses, whether similar or dissimilar, which arise out of City's operation of the Cargo Areas, and which, under generally accepted accounting principles, are properly chargeable as expenses to the Common Areas, including any applicable taxes payable by City which may be lawfully imposed upon the Airport by entities other than City.

(15) "Runways" means, at any time, runways at the Airport for the landing and taking-off of aircraft.

(16) "Taxiways" means, at any a time, taxiways and taxilines at the Airport for the ground movement of aircraft to, from and between the runways, the Demised Premises, and other portions of the Airport.

17.02 Incorporation Of Exhibits.

The following exhibits attached hereto are made a part of this Agreement:

Exhibit A -- The Demised Premises and Improvements

Exhibit B -- Description of Common Improvements

Exhibit C -- Procedures for Design and Construction of Improvements

Exhibit D -- Equal Employment and Affirmative Action

Exhibit E -- O'Hare Cargo Areas Layout Plan

Article XVIII.

18.01 Notices.

All notices to City provided for herein shall be in writing and may be sent by registered or certified mail, postage prepaid, addressed to the Commissioner of Aviation of the City of Chicago, City Hall, Chicago, Illinois 60602, or to such other address as City may designate from time to time by notice to Airline or as required by this Lease, and shall be deemed given when so mailed. All notices to Airline provided for herein shall be in writing and may be sent by registered or certified mail, postage prepaid, addressed to Airline, Baudouin van den Assum, Assistant General Counsel, U.S.A., KLM Royal Dutch Airlines, 565 Taxter Road, Elmsford, New York 10523-2312, with a copy to: _____

_____ or such other address as Airline may designate from time to time by notice to City, and shall be deemed given when so mailed.

18.02 Separability.

In the event any covenant, phrase, clause, paragraph, section, condition or provision herein contained is held to be invalid by any court of competent jurisdiction, the invalidity of any such covenant, phrase, clause, paragraph, section, condition or provision shall in no way affect any other covenant, phrase, clause, paragraph, section, condition or provision herein contained.

18.03 Remedies Cumulative.

The rights and remedies granted in this Lease are cumulative and the use of one remedy shall not be taken to exclude or waive the right to the use of another.

18.04 Headings.

The section headings contained herein are for convenience of reference only and are not intended to define, limit or describe the scope or intent of any provision of this Lease.

18.05 Successors And Assigns.

All of the covenants, stipulations and agreements herein contained shall inure to the benefit of and be binding upon the successors, sublessees and assigns of the parties hereto.

18.06 Airline To Maintain Its Corporate Existence; Conditions Under Which Exceptions Permitted.

Airline shall maintain its corporate existence, shall not dissolve or otherwise dispose of all or substantially all of its assets, and shall not consolidate with or merge into another corporation or permit one or more other corporations to consolidate with or merge into it, unless the surviving, resulting or transferee corporation, as the case may be (a) expressly assumes in writing all of the obligations of Airline hereunder, and (b) if such corporation is not organized and existing under the laws of the United States of America or any State or Territory thereof or the District of Columbia, delivers to City an irrevocable consent to service of process and jurisdiction substantially similar to Section 18.07(c) hereof.

18.07 Authorization To Operate; Consent To Service Of Process And Jurisdiction.

(a) Airline warrants that it is a corporation organized and existing under the laws of the state or country shown on the signature page hereof, is a holder of a foreign air carrier permit duly issued under the Federal Aviation Act of 1958, as amended, authorizing it to operate in foreign air transportation to and from the City of Chicago.

(b) If Airline is a corporation organized and existing under the laws of the United States of America or a State or Territory thereof or the District of Columbia, Airline warrants that it is, and throughout the term of this Agreement it will continue to be, duly qualified to do business in the State of Illinois.

(c) All judicial proceedings brought against Airline with respect to this Agreement may be brought in any federal court of competent jurisdiction having sites within the boundaries of the federal court district of the Northern District of Illinois, and by execution and delivery of this Agreement, Airline accepts, for itself and in connection with its properties, generally and unconditionally, the nonexclusive jurisdiction of the aforesaid courts, and irrevocably agrees to be bound by any final judgment rendered thereby from which no appeal has been taken or is available. Airline designates and appoints the representative designated on the signature page hereto under the heading "Designation of Agent for Service of Process", as its agent in Chicago, Illinois to receive on its behalf service of all process in any such proceedings in any such court (which representative shall be available to receive such service at all times), such services being hereby acknowledged by such representative to be effective and binding service in every respect. Said agent may be changed only upon the giving of written notice by Airline to City of the name and address of a new Agent for Service of Process that resides within the geographical boundaries of the City of Chicago and is employed by Airline. Airline irrevocably waives any objection (including without limitation any objection of the laying of venue or based on the grounds of forum non conveniens) which it may now or hereafter have to the bringing of any action or proceeding with respect to this Lease in the jurisdiction set forth above. Nothing herein shall affect the right to serve process in any other manner permitted by law or shall limit the right of City to bring proceedings against Airline in the courts of any other jurisdiction.

18.08 Late Payments.

Any payment required to be made by Airline under this Lease which is not paid within five (5) business days of its due date shall bear interest at the rate of four (4) points above the highest "prime" lending rate of interest announced from time to time by the four largest commercial banks in Chicago, determined on the basis of total assets.

18.09 Amendments.

This Lease constitutes the entire agreement of the parties with respect to the subject matter contained herein, and may not be modified or amended except in a writing signed by both parties.

In Witness Whereof, The City of Chicago has caused this Lease to be executed on its behalf by its Mayor, pursuant to due authorization of the City Council of the City of Chicago, and its seal to be hereunto affixed and attested by the City Clerk of the City of Chicago, and _____ has caused this Lease

to be executed on its behalf by its _____
and witnessed by its _____ pursuant to due
authorization of its Board of Directors, all as of the day and year first above
written.

Approved:

City:

City of Chicago

City Comptroller.

Richard M. Daley, Mayor

Attest:

Approved As To Form
And Legality:

City Clerk

Corporation Counsel

Airline:

KLM Royal Dutch Airlines

Approved:

Commissioner of Aviation

By: _____

Its: _____

Signature: _____

By: _____

Its: _____

Signature: _____

Approved:

Commissioner of Department
of Public Works

Designation of Agent for City
Clerk Service of Process

Name: _____

Address: _____

[Exhibits "A", "B" and "E" attached to this Cargo Building
Site Lease printed on pages 24485 through
24488 of this Journal.]

Exhibits "C" and "D" attached to this Cargo Building Site Lease read as
follows:

Exhibit "C".

The Following Procedures Shall Apply During The Planning, Design,
Fabrication, Installation, Construction, Start-Up And Testing
(Collectively, The "Work") Of The Improvements And Common
Improvements:

Paragraph 1. Responsibilities And Obligations Of The Airline.

- (a) Airline shall perform the Work, or cause the Work to be performed, on the Improvements and Common Improvements. Airline may award contracts for the Work to be performed but Airline shall remain responsible for the Work. In order to expedite the Work, Airline may negotiate as well as competitively bid its contracts.
- (b) Subject to the provisions of paragraph 2 hereof and of Section 1.02 of this Lease, Airline may commence the Work at any time after the execution of this Lease. Airline agrees that it will complete the Work, or cause the Work to be completed, with all reasonable diligence. Airline's failure to complete the Work in a timely manner shall not be grounds for any rent abatement under the terms of this Lease.
- (c) Airline shall designate a Project Manager who shall manage and coordinate the Work. City shall direct all communications regarding the Work to the Project Manager.
- (d) Airline shall not under any circumstances utilize the services of any entity which is barred from contracting with the City of Chicago pursuant to any law, ordinance, rule or regulation.

Paragraph 2. Airline Coordination With City.

- (a) The Program Management Office ("P.M.O.").

The P.M.O. is a special office created by the City to manage the O'Hare Development Program. For the purposes of this Lease, the P.M.O., or any successor office, shall represent the City in all matters relating to the performance of the Work hereunder and shall constitute the point of receipt for all submittals, unless expressly specified otherwise herein. In all provisions of this Exhibit C in which the City's written approval or consent is required, such approval or consent must be that of the P.M.O., unless Airline is notified in writing by the P.M.O. otherwise. Any approval or consent by the P.M.O. hereunder shall not create any liability on the City, in whole or in part, for the professional or technical accuracy of the Airline's Work to be provided hereunder. The Director of the P.M.O. is the chief executive officer of the P.M.O. and shall be the final arbiter of any decision to be made or consent or approval to be given under this Exhibit C. The P.M.O. shall further assist Airline in coordinating Airline's Work with other projects and operations

at the Airport and in Airline's contacts with any federal, state, or local government agencies. Airline will provide reasonable administrative space for the P.M.O. staff on or contiguous to the Demised Premises. The P.M.O. shall provide such personnel only as may be needed from time to time.

(b) Standard Of Performance.

Airline shall perform, or cause to be performed, all Work with that degree of skill, care and diligence normally exercised by professionals performing equivalent work in projects of a scope and magnitude comparable to the Improvements and Common Improvements, and further in accordance with O'Hare Rules and Regulations in existence at the time the Work commences, and such other reasonable construction procedures and standards as may be established or approved by the City for the Improvements and Common Improvements. Such procedures and standards will not impose on Airline stricter or more rigid procedures or standards than are being applied to other cargo carriers at the Airport. Such procedures and standards will be established by the City in a timely manner.]

Paragraph 3. Requirements For Work.

(a) Project Planning, Design And Fabrication Phase.

Airline shall submit, or cause to be submitted, at such levels as may be reasonably requested by the P.M.O., proposed drawings, plans and specifications for the Improvements and Common Improvements for review and comment by the P.M.O. Such drawings, plans and specifications, and all amendments thereto, shall be subject to the approval of the P.M.O., which approval shall not be reasonably withheld. The P.M.O. will approve, conditionally approve or disapprove submissions of any such drawings, plans and specifications within fifteen (15) business days, or as mutually agreed to following receipt thereof. Any conditional approval or disapproval shall be accompanied by an explanation. If Airline intends to adopt fast track construction procedures, Airline must still complete each contract package to a reasonable level of detail (including alternate designs selected by the Airline for major structural, mechanical, electrical and architectural elements) that will provide the P.M.O. adequate information upon which to base its review and approval. Airline shall not proceed with construction operations until all necessary approvals have been obtained.

(b) Airline To Provide Information.

Prior to the commencement of the Work, and thereafter as often as may be necessary to provide the P.M.O. with current and complete information about the Work, Airline shall submit to the P.M.O. (i) initial and updated construction schedules (which shall be reviewed by the P.M.O. for their impact and relation to other projects or operations at the Airport) indicating the proposed and/or actual sequence of all Work, and the estimated date of completion of the Work under each of Airline's contracts; (ii) initial and updated site utilization plans, including limit lines, on-site storage and office areas, and proposed temporary alterations or detours intended to maintain public access, and support detours intended to maintain public access and support services, to, from, through or past operating facilities at the Airport; and (iii) Airline's initial and updated cost estimates for the Improvements and Common Improvements, individually and aggregated.

(c) Installation, Construction, Start-Up And Testing Phrase.

(i) The P.M.O. shall have the right to monitor the Work on the Improvements and Common Improvements to assure that the facilities which comprise the Improvements and Common Improvements are installed and constructed in conformity with the approved drawings, plans and specifications, and in accordance with the applicable standards therefor. In order to assist the P.M.O. in monitoring the installation, construction, start-up and testing of the Improvements and Common Improvements, Airline's Project Manager shall submit, or cause to be submitted, to the P.M.O. copies of all

- surveys, soil borings, and field test reports;
- contracts for services, labor and materials;
- material certificates and samples;
- approved shop drawings;
- lien waivers, payrolls, and requests for payment by contractors of any tier;
- progress reports;

- notification of substantial completion of the Improvements and Common Improvements and final acceptance thereof;
- maintenance and operations manuals in connection with building systems;
- as-built drawings;
- warranties;
- test and start-up results; and
- any other documents related to the Improvements which may be reasonably requested by the City.

- (ii) No change order which materially changes the scope of the Work or the Improvements and Common Improvements shall be implemented by Airline without review and approval by the P.M.O. The P.M.O. will approve, conditionally approve or disapprove submissions of change orders within fifteen (15) business days following receipt thereof. Any conditional approval or disapproval shall be accompanied by an explanation.
- (iii) In the event the P.M.O. determines that the Work is at material variance from the approved drawings, plans, and specifications or applicable standards, Airline shall use its best efforts to expeditiously resolve such variance through immediate consultation with its contractors. Until it has been determined by the P.M.O. that the Work has been performed without material variance from the approved drawings, plans and specifications and applicable standards, the P.M.O. may, by written notice to Airline, (i) suggest to Airline that Airline withhold payments from any contractor or subcontractor which has performed, in the judgment of the P.M.O., Work which is at material variance from the approved drawings, plans and specifications, or applicable standards, or (ii) suggest to Airline that it stop Work on any portion of the Improvements or Common Improvements directly affected by such variance from the approved drawings, plans, specifications and applicable standards. If Airline's response is unacceptable in the reasonable opinion of the P.M.O., the P.M.O. shall have the right to direct Airline to stop

any other Work on any portion of the Improvements or Common Improvements that are at variance with the approved drawings, plans, and specifications or applicable standards until the affected Work is corrected or replaced.

Any Work which is at material variance from the approved drawings, plans and specifications or applicable standards shall be corrected or replaced by Airline, directly or through its contractors, provided that the P.M.O. has informed Airline of such variance within ten (10) business days following the performance of such Work, unless the variance affects the structural integrity or safety of the Improvements or Common Improvements or the variance could not have been discovered with due diligence, in which case the P.M.O. shall inform Airline of such variance as soon as reasonably practicable. If such Work is not corrected or replaced by Airline within thirty (30) days following notice from the P.M.O. to Airline, the P.M.O. may cause such Work to be corrected or replaced, with its own forces or otherwise, at the expense of Airline, provided that in the event such Work cannot be corrected or replaced within said thirty (30) day period, Airline shall be afforded such additional time as the P.M.O. may determine to be reasonably necessary to correct or replace such Work.

Paragraph 4. Compensation To City.

- (a) Within no less than thirty (30) days after receipt of an invoice from the P.M.O. in accordance with subparagraph (c) below, Airline shall compensate the P.M.O. for the cost of those services provided by the P.M.O. The P.M.O. agrees to use its best efforts to keep its costs as low as reasonably practicable, provided, however, that in no event shall the aggregate amount of reimbursement to the P.M.O. hereunder exceed in any equal year that any Work is or has been performed an amount equal to one and one-half percent (1-1/2%) of the aggregate expenditures during such year for the Work on the Improvements and Common Improvements, and, provided, further however, that the P.M.O. shall be entitled to an equitable adjustment of such amount in proportion to any increase in its services as a result of a change in the scope of Work or in the Improvements or Common Improvements.
- (b) In November or December of each year during the continuation of the Work, the P.M.O. shall provide Airline with an estimate of

the P.M.O.'s required manhours and budgets by month, with regard to its services for the next calendar year. Thereafter, on a semi-annual basis, the P.M.O. shall provide Airline with a detailed review and analysis of actual manhours and expenditures against estimates, including reallocation of budgets if required, with regard to its services. More frequent reviews will be provided upon Airline's reasonable request therefor.

- (c) The P.M.O. shall provide Airline with monthly invoices that describe time charges for the P.M.O. staff assigned to the Improvements and Common Improvements, and any other costs associated with the services provided by the P.M.O. Airline may, within ten (10) days of such provision, request a meeting with the P.M.O. to review and discuss such invoices. The P.M.O. shall hold such meeting or provide Airline with a reasonable opportunity for such a meeting, and give due consideration to Airline's concerns and recommendations regarding such invoices. Airline may further request, at Airline's expense, City to review and audit P.M.O. invoices related to the Improvements and Common Improvements at any time. Airline shall, upon reasonable request therefor, receive copies of all such audits performed by City and may interview the personnel who performed such audits. In no event shall Airline withhold from the P.M.O. the payment of any undisputed amount.

Paragraph 5. Access To Work Site.

Airline, and its architects, engineers, materialmen, and contractors of any tier, shall have, at their own risk, full and complete access to the Demised Premises and such other areas in the Airport as may be necessary to perform Work on the Improvements and Common Improvements, provided that such access shall not reasonably interfere with the operations of or other projects at the Airport. The P.M.O. shall have authority to arrange, and shall arrange such access in a timely fashion. Notwithstanding any other statements herein, it is Airline's responsibility to coordinate its Work with operations of and all other projects at the Airport. Airline is solely responsible for any costs relating to such coordination.

Paragraph 6. No Warranty By City.

Airline warrants that it has inspected the Demised Premises, and any other areas in the Airport as may be necessary to perform Work on the Improvements and Common Improvements; that it was permitted access

to any person or information in connection with its investigation of the Demised Premises and such areas; that the time for such investigation was adequate; that from its own analysis it has satisfied itself as to the nature of all things needed to perform the Work; and that except only for those representations expressly contained in this Lease, no other representation, statement or promise, oral or in writing, of any kind whatsoever, by City, its officials, agents or employees, has been made regarding the nature, existence or location of materials, structures, obstructions, utilities or conditions, surface, subsurface or environmental, which may be encountered at the Demised Premises or such other areas.

Exhibit "D".

I. Equal Employment And Affirmative Action.

Paragraph 1. Minority And Women Business Enterprise.

Airline (the "Company") shall provide for the participation of Minority and Women Business Enterprises in the design and construction of the Improvements and Common Improvements. To this end, the Company shall establish a policy for the utilization of Minority and Women Business Enterprises, a liaison with the Department of Aviation and Department of Purchasing for Minority and Women Business Enterprises, a goal for the award of design and construction contracts, and a reporting procedure agreeable to the Company and the City.

Paragraph 2. Policy.

The following statement represents Company's policy regarding Equal Opportunity and a Minority and Women Business Enterprises program:

Company is committed to providing fair and representative opportunities for minorities and Minority and Women Business Enterprises in its corporate construction project. Neither Company nor its contractors shall discriminate on the basis of race, color, religion, sex or national origin in the award and performance of contracts to be utilized for any of Company's corporate construction projects. Furthermore, affirmative action will be taken, consistent with sound procurement policies and applicable law, to ensure that Minority and Women Business Enterprises are afforded a fair and representative opportunity to participate in Company's construction project contracts.

This policy shall be stated in all contracts executed for construction of the Improvements and Common Improvements, circulated to all employees of Company in affected departments, and made known to minority and women entrepreneurs.

Paragraph 3. Liaison.

To ensure compliance and the successful management of Airline's Minority and Women Business Enterprise program, the Company shall establish a Minority and Women Business Enterprise liaison with City's Department of Aviation and with the City's Department of Purchases, Contracts and Supplies for the Improvements and Common Improvements. Further, all personnel of Company and all others with responsibilities in the supervision of contracts for the Improvements and Common Improvements are to see that actions are performed consistent with the affirmative action goals of this Exhibit D.

Paragraph 4. Goals.

The goals to be met by the Company in the design and construction of the Improvements and Common Improvements shall be with utilization of Minority Business Enterprises (M.B.E.) and Women Business Enterprises (W.B.E.) certified by the City of Chicago subject to the availability of M.B.E. and W.B.E. capable of performing the design and construction of the Improvements and Common Improvements. These goals shall be administered in a manner to assure the City and Company that: (1) the Improvements and Common Improvements shall be completed at a reasonable and acceptable cost to Company, (2) the Improvements and Common Improvements shall be completed on a reasonable and acceptable timetable to Company and City and, (3) the construction quality for the Improvements and Common Improvements shall be reasonable and acceptable to Company and City.

The goals of the Company for participation by Minority and Women Business Enterprises (M.B.E. and W.B.E.) in the design and construction of the Improvements and Common Improvements shall be to achieve a minimum of M.B.E. participation of 25% and W.B.E. participation of 5%, based on the total contracted expenditures for the Improvements and Common Improvements.

Should Company determine that no M.B.E. and W.B.E. is capable or available to perform work on the Improvements or Common Improvements, it shall notify the Commissioner of Aviation specifying the

type of work required and the reasons an M.B.E. and/or W.B.E. is not available to perform such work. The Commissioner shall forward the Company's statement to the Department of Purchasing, who shall determine if any M.B.E. and W.B.E. are available to perform the work needed. If the Department of Purchasing determines that certified M.B.E. and W.B.E. are available to perform such work, it shall notify the Company of such availability and Company will be required to utilize such M.B.E. and W.B.E. to the extent the goals set forth above can be met.

Paragraph 5. Eligibility.

Only those persons, firms, partnerships, corporations or other legal entities certified by the City of Chicago as a certified M.B.E. and/or W.B.E. shall be eligible for purposes of meeting the goals established by Paragraph 4 hereof.

Paragraph 6. Reporting.

The Minority and Women Business Enterprise progress report required by Section IV of this Exhibit D shall be made on forms or on a format established by the City and agreeable to Company that includes the following items:

(i) The total amount of prime and subcontract awards during the quarter and, for any contract awards to Minority and Women Business Enterprises resulting therefrom, the name of the Minority and Women Business Enterprise and the amount of the contract with the Minority and Women Business Enterprise;

(ii) The cumulative value of all prime and subcontract awards to date, and the total accumulation of all awards to Minority and Women Business Enterprises;

(iii) A projection of the total amount of prime and subcontracts to be awarded and of Minority and Women Business Enterprise contracts to be awarded during the next quarter;

(iv) All Minority and Women Business Enterprise subcontracts that have been completed and for which final payment has been made during the quarter; and

(v) An evaluation of the overall progress to date towards the Minority and Women Business Enterprise goals for the Improvements and Common Improvements.

II. Equal Employment Opportunity And Affirmative Action Plan.

The Company must commit to establish, maintain and implement a written Equal Employment Opportunity and Affirmative Action Plan (the "E.E.O./A.A. Plan") for the Improvements and Common Improvements, which plan is acceptable to the City and the Company.

The E.E.O./A.A. Plan will be considered in relation to the following goals for employment of women and minorities:

Minority Employment:

25% of skilled hours

40% of laborer hours

Women's Employment:

7% of skilled hours

10% of laborer hours

III. Chicago First Hiring Program.

In the event there are contracts subject to this Exhibit D, the City, through the Mayor's Office of Employment and Training ("M.E.T."), will provide a Chicago First Hiring Program ("Chicago First Program") to the Company. An objective of the Chicago First Program is to ensure that City residents who have received training and skill development through M.E.T. are afforded consideration for jobs created through development projects.

The Company agrees to negotiate a Chicago First Agreement (the "First Source Agreement") with M.E.T. for the recruitment and referral of personnel for positions available in the construction and/or operation of the Improvements and Common Improvements.

The Company agrees to ensure that in the aggregated hours of work to be performed by all contractors and site work subcontractors in the construction of the Improvements and the Common Improvements, at least 50% of the on-site worker hours in the category of construction laborers and at least 50% of the on-site worker hours in the category of skilled construction trade workers shall be residents of the City.

IV. Reporting And Compliance.

In the event that there are contracts subject to this Exhibit D, at quarterly intervals, beginning ninety (90) days following the execution of this Lease; the Company shall submit to the City progress reports on forms or on a format established by the City's Department of Purchases, Contracts and Supplies and agreeable to the Company, that provide required information concerning Company's compliance with the Company's M.B.E./W.B.E. requirements, E.E.O. and Affirmative Action Plan, and Chicago First Hiring Program.

V. Non-Responsible Bidder.

Prior to awarding any contracts for the Improvements or Common Improvements, Company shall provide City with the names of vendors who may be awarded such contracts. City shall promptly notify Company if a potential vendor appears on the City's list of non-responsible bidders. Company agrees that no contracts for the Improvements and Common Improvements shall be awarded to persons or corporations identified on the City's list of non-responsible bidders, so long as such list does not discriminate against any bidders because of race, religion, age, handicap, color, sex, national origin, citizenship or political affiliation.

VI. Contracting Authority Of Company.

Nothing contained herein shall be deemed to supersede the authority and responsibility of the Company with respect to the contracting process for construction of the Improvements and Common Improvements.

Exhibit "A".

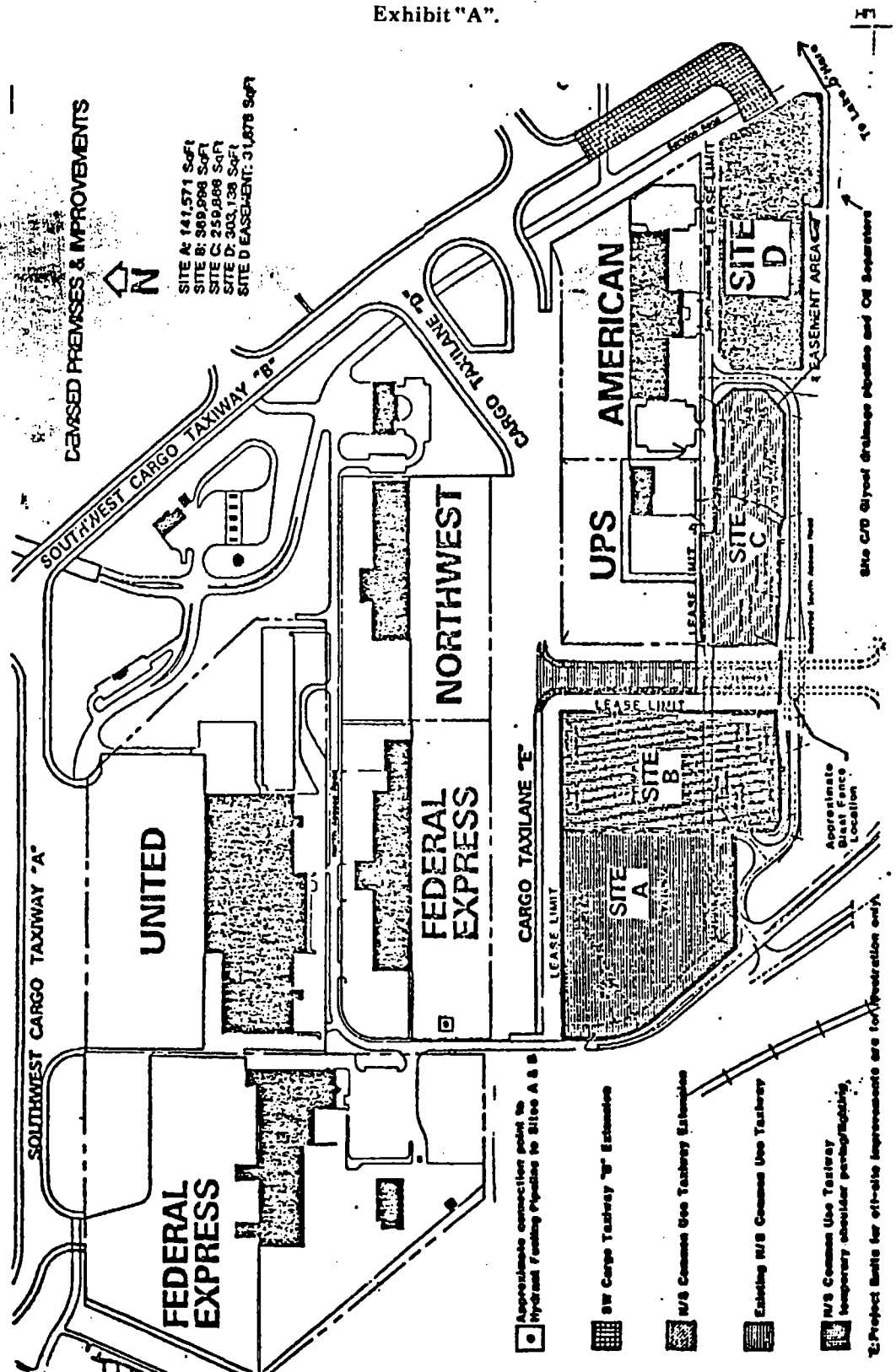


Exhibit "B".**(Page 1 of 2)****Common Improvements -- KLM Royal Dutch Airlines.**

- 1) KLM will construct, at its cost, an extension to the Common Use Taxiway (sometimes referred to as the "North-South Taxiway" or "N/S Taxiway") to a point just north of the relocated S. Access Road.
- 2) KLM will construct a glycol drainage pipeline and will install oil separators, at its cost, to drain the extended Common Use Taxiway, the KLM Cargo Apron and any future apron constructed on Site D in the Southwest Cargo Area.
- 3) KLM will reimburse the O.D.P. for its share of the cost of relocating the S. Access Road and associated utilities (O.D.P. 434). Project cost will be allocated among those benefiting from the relocation as a percentage share of each site in proportion to the total square footage of the sites, as follows:

Carrier	Lease Area (Sq. Ft.)	Percentage Share
KLM	259,866	24%
Air France	369,998	35%
Lufthansa	441,571	41%

- 4) Where required, KLM will reimburse any airline operating or constructing a cargo facility in the Southwest Cargo Area for the reasonable cost of blast fencing needed to protect such airline from jet blast caused by aircraft operations at the KLM site.
- 5) KLM shall pave at its own cost whatever area ("Area") between the outer taxiway/taxilane shoulders and facility lease limits that is required for its aircraft to have access to the cargo facility. In addition, KLM, at its own cost, shall relocate or remove any existing facilities such as taxiway/taxilane lighting or restriping from the Area.

(Page 2 of 2)

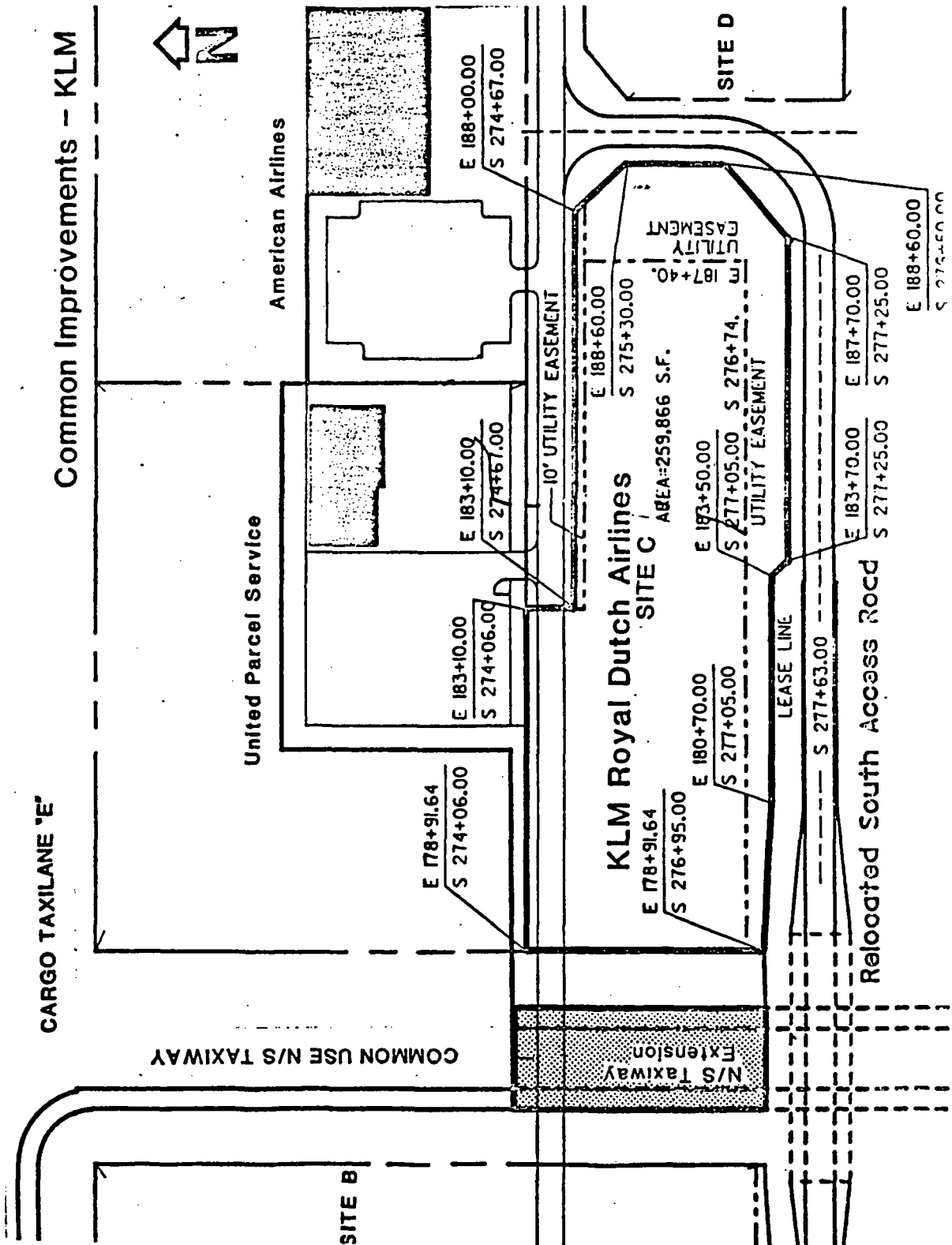
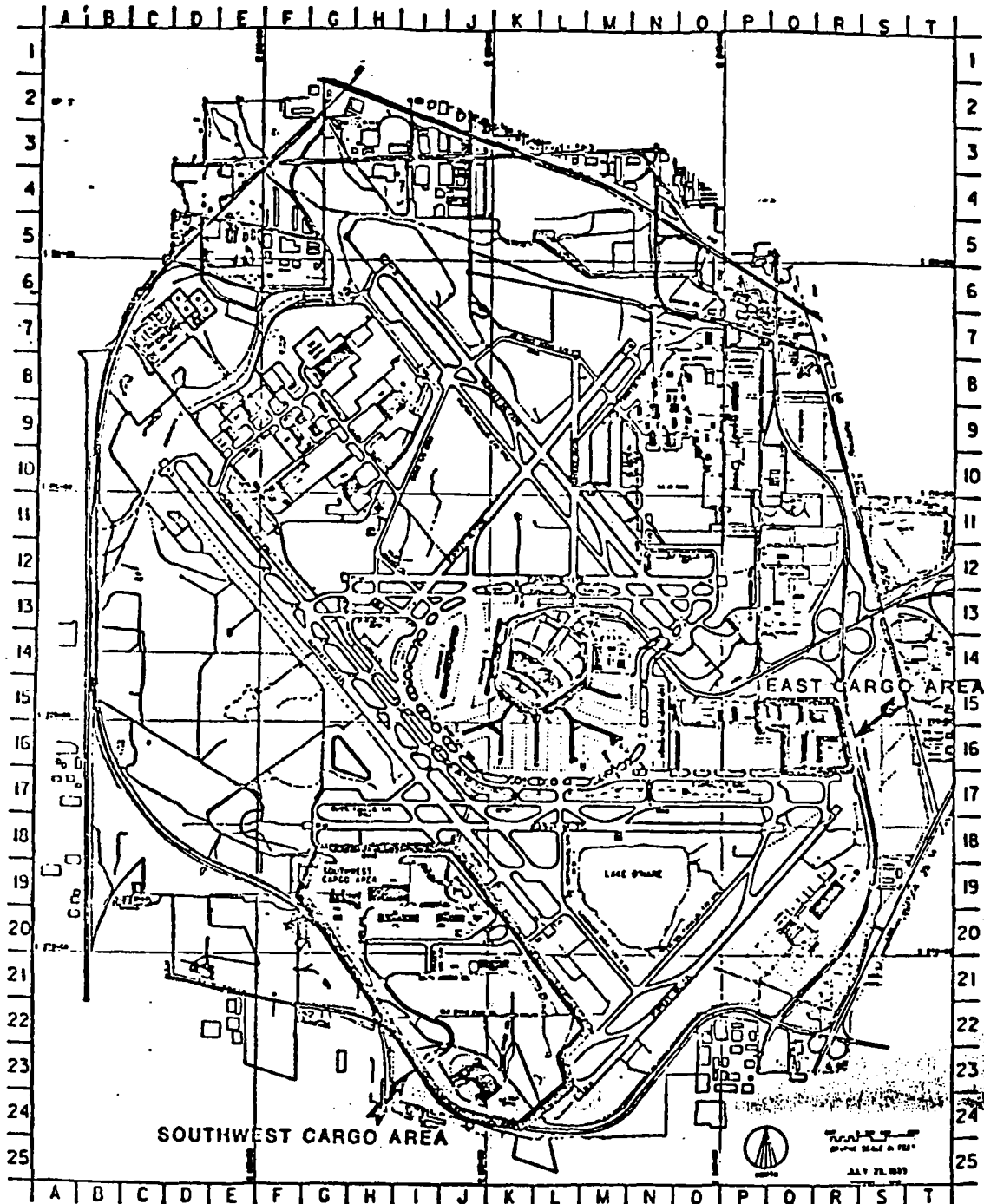


Exhibit "E".

O'HARE CARGO AREAS



Areas Included for calculating Operating & Maintenance costs

COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.

AMENDMENT OF 1990 ANNUAL APPROPRIATION ORDINANCE,
AS AMENDED, TO PROVIDE FUNDS FOR PENDING
CONDOMINIUM AND COOPERATIVE
GARBAGE FEE CLAIMS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing an amendment to the 1990 Annual Appropriation Ordinance, as amended, to provide funds for pending condominium and cooperative garbage fee claims, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Annual Appropriation Ordinance for the Year 1990, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit "A".

SECTION 2. This ordinance shall take effect after its passage and publication.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

Corrections And Revisions Of 1990 Budget Recommendations.

100 -- Corporate

Page	Code	Department And Item	Strike No. Amount	Insert No. Amount
		Department Of Streets And Sanitation -- 81		
		Bureau Of Sanitation -- 2020		

100 -- Corporate

Page	Code	Department And Item	Strike No. Amount	Insert No. Amount
	.0185	Waste Disposal Services	\$46,196,534	\$44,696,534
		Finance General -- 99		
	.0939	For the reimbursement and cost of administration of Condominium and Cooperative garbage fees to be paid pursuant to claims made for reimbursement presented to the City Council (All claims shall be paid pursuant to order of the City Council)	\$ 3,000,000	\$ 4,500,000

AMENDMENT OF 1990 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED, IN MOTOR
FUEL TAX FUND.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing an amendment to the 1990 Annual Appropriation Ordinance, as amended, in the Motor Fuel Tax Fund, necessary for specific purposes, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, M. Smith, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Annual Appropriation Ordinance for the Year 1990, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit "A".

SECTION 2. This ordinance shall take effect after its passage and publication.

Exhibit "A" attached to this ordinance reads as follows:

*Exhibit "A".**Amendments To The 1990 Appropriation Ordinance.***310 -- Motor Fuel Tax Fund**

Page	Code	Department And Item	Strike No. Amount	Insert No. Amount
		Department Of Public Works 83/1025		
	.9500	Section 2046: Traffic Signals Installation. For General Purposes; to be expended under the direction of the City Council.	\$ 510,000	\$ 610,000
		Office Of Budget And Management 05/1005		
	.9500	Section 2005: For General Purposes; to be expended under the direction of the City Council.	\$3,690,000	\$3,590,000

**ALLOCATION OF MOTOR FUEL TAX FUNDS FOR ENGINEERING
AND INSTALLATION OF TRAFFIC CONTROL SIGNALS AT
INTERSECTION OF 5300 SOUTH
CALIFORNIA AVENUE.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the allocation of Motor Fuel Tax funds for engineering and installation of traffic control signals at the intersection of South California Avenue at 5300 south, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith:

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of Public Works to provide for the engineering and installation of traffic control signals as follows, to be paid for out of that part of the Motor Fuel Tax funds which have been or may be allotted to the City of Chicago:

Intersection	Estimated Cost
South California Avenue at 5300 south	\$100,000

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

Upon certification of the completion of this project by the State of Illinois, Department of Transportation, this project shall be terminated by ordinance and any remaining Motor Fuel Tax funds allocated shall be returned to the Motor Fuel Tax Fund.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of Public Works shall not expend or authorize the payment of any vouchers in excess of the amount shown without having had the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct and indirect expenses delineated, categorized and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of Public Works.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Department of Transportation of the State of Illinois, through the District Engineer for District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage.

SUPPLEMENTAL APPROPRIATION TO 1990 ANNUAL
APPROPRIATION ORDINANCE, AS AMENDED, IN
CORPORATE FUND -- FINANCE GENERAL,
RELATING TO CHICAGO
TOURISM COUNCIL.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a supplemental appropriation for the year 1990, in the Corporate Fund -- Finance General, relating to the Chicago Tourism Council, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of \$188,000 not previously appropriated, representing the receipt of private and corporate support by the Chicago Tourism Council, is hereby appropriated to Fund 100 -- Corporate for the Year 1990. The Annual Appropriation Ordinance for the Year 1990, as amended, is hereby further amended by striking the words and figures and inserting the words and figures indicated in the attached Exhibit A.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

Amendments To The 1990 Appropriation Ordinance.

100 -- Corporate.

Page	Code	Department And Item	Strike No. Amount	Insert No. Amount
		Revenue of Year 1990-- Appropriable	\$1,636,359,000	\$1,636,547,000

100 -- Corporate.

Page	Code	Department And Item	Strike No. Amount	Insert No. Amount
		Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1990)	\$ 646,310,000	\$1,646,498,000
		Other Revenue	\$ 3,278,000	\$ 3,466,000
		Finance General -- 99-2005		
	.9051	For expenses related to the operation of the Chicago Tourism Council	\$ 660,000	\$ 848,000

INSTALLATION OF WATER MAINS IN PORTIONS OF
NORTH DOMINICK STREET AND WEST
MC LEAN AVENUE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an order authorizing the installation of water mains in North Dominick Street, from West Shakespeare Avenue to West McLean Avenue; and in West McLean Avenue, from North Dominick Street to North Southport Avenue, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the Commissioner of Water is hereby authorized to install 698 feet of 12-inch ductile iron water main in North Dominick Street from West Shakespeare Avenue to West McLean Avenue; and 359 feet of 12-inch ductile iron water main in West McLean Avenue from North Dominick Street to North Southport Avenue, at a total estimated cost of \$242,539.87 chargeable to Appropriation Account Number 200-87-3120-0550 (W-706) Construction.

The above work is to be done under order number A-00958.

COMMITTEE ON ECONOMIC DEVELOPMENT.

**APPROVAL OF PROPERTY AT 310 -- 328 NORTH SANGAMON
STREET AS CLASS 6(b) AND ELIGIBLE FOR COOK
COUNTY TAX INCENTIVES.**

The Committee on Economic Development submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on Economic Development, having had under consideration a resolution introduced by Alderman Fred Roti (1st Ward), authorizing Class 6(b) tax incentives for the property located at 310 -- 328 North Sangamon Street pursuant to the Cook County Real Property Classification Ordinance, begs leave to recommend that Your Honorable Body *Adopt* said resolution which is transmitted herewith.

This recommendation was concurred in by all the members of the committee present with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance to provide real estate tax incentives to property owners who build, rehabilitate, enhance, and occupy property which is located within Cook County and which is used for manufacturing and industrial purposes; and

WHEREAS, The City of Chicago, consistent with the Cook County Real Property Classification Ordinance, wishes to induce industry to locate and expand in the city by offering financial incentives in the form of property tax relief; and

WHEREAS, Active Propane Company, Inc., is the purchaser of the property commonly known as 310 -- 328 North Sangamon Street, Chicago, Illinois (hereinafter referred to as the "subject property") and intends to carry out both new construction and substantial rehabilitation of an existing structure on the subject property with the expectation that the said property will be eligible for Class 6(b) tax incentives pursuant to the Cook County Real Property Classification Ordinance; and

WHEREAS, The subject property was vacant for more than two years prior to its acquisition by Active Propane Company, Inc; and

WHEREAS, The subject property is located within Chicago Enterprise Zone IV; and

WHEREAS, The subject property is to be used for industrial purposes (storage and transshipment of propane and other industrial liquids); and

WHEREAS, The grant of Class 6(b) tax incentives for the subject property is necessary for the execution of the intended improvements; and

WHEREAS, The execution of these improvements and the future use of the subject property will provide significant present and future employment, both temporary and permanent; and

WHEREAS, Notwithstanding the Class 6(b) status of the subject property, the improvements and utilization thereof will generate significant new revenues to the city in the form of real estate and other tax revenues; and

WHEREAS, The permanent index number for the subject property is 17-08-412-010 (Vol. 590); now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, hereby declare:

SECTION 1. The City of Chicago has determined that Class 6(b) tax incentives pursuant to the Cook County Real Property Classification Ordinance are both necessary and appropriate for the development of the subject property; and

SECTION 2. The City of Chicago hereby supports and consents to the classification of the subject property as Class 6(b) and the application of Class 6(b) tax incentives to the subject property identified as Permanent Real Estate Index Number 17-08-412-010 (Vol. 590) pursuant to the Cook County Real Property Classification Ordinance; and

SECTION 3. The Clerk of the City of Chicago is authorized to and shall provide a certified copy of this resolution for transmittal to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois; and

Be It Further Resolved, That this resolution shall be in effect immediately upon its passage or as otherwise provided for by law.

APPROVAL OF PROPERTY AT 2655 AND 2711 WEST
IRVING PARK ROAD AS CLASS 6(b) AND ELIGIBLE
FOR COOK COUNTY TAX INCENTIVES.

The Committee on Economic Development submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on Economic Development, having had under consideration a resolution introduced by Alderman Richard Mell (33rd Ward), authorizing Class 6(b) tax incentives for the property located at 2655 and 2711 West Irving Park Road pursuant to the Cook County Real Property Classification Ordinance, begs leave to recommend that Your Honorable Body *Adopt* said resolution which is transmitted herewith.

This recommendation was concurred in by all members of the committee present with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance to provide real estate tax incentives to property owners who build, rehabilitate, enhance and occupy property which is located within Cook County and which is used for manufacturing purposes; and

WHEREAS, The City of Chicago, consistent with the Cook County Real Property Classification Ordinance, as amended, wishes to induce industry to locate and expand in the City by offering financial incentives in the form of property tax relief; and

WHEREAS, Food Materials Corporation, a part of Bush Boake Allen, Inc., is the owner of the property commonly known as 2655 and 2711 West Irving Park Road, Chicago, Illinois (hereinafter referred to as the "subject property") and intends to build a new structure and expand improvements on the subject property in the expectation that the subject property will be eligible for Class 6(b) tax incentives pursuant to the Cook County Real Property Classification Ordinance; and

WHEREAS, The subject property will be used by Food Materials/Bush Boake Allen, Inc. for manufacturing of flavors and extracts for foods, a value-adding manufacturing process; and

WHEREAS, The subject property is located within Chicago Enterprise Zone IV; and

WHEREAS, The grant of Class 6(b) tax incentives for the subject property is necessary for the execution of the intended improvements; and

WHEREAS, The execution of these improvements and the future use of the subject property will provide significant present and future employment, both temporary and permanent; and

WHEREAS, Notwithstanding the Class 6(b) status of the subject property, the improvements to and utilization thereof will generate significant new revenues to the City in the form of real estate and other tax revenues; and

WHEREAS, The permanent real estate index numbers for the subject property are:

2711 West Irving Park Road	Volume
13-24-200-002-0000	353
13-24-200-003-0000	353
13-24-200-004-0000	353
2655 West Irving Park Road	
13-24-200-005-0000	353
13-24-200-006-0000	353
13-24-200-007-0000	353

now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago hereby declare:

SECTION 1. The City of Chicago has determined that the incentive provided by the Class 6(b) tax incentive is both necessary and appropriate for the said development to occur on the subject property; and

SECTION 2. The City of Chicago, Illinois, hereby supports and consents to the Class 6(b) classification of the subject property pursuant to the Cook County Real Property Classification Ordinance, as amended, and the application of the Class 6(b) tax incentives to the property identified as Permanent Real Estate Index Numbers:

2711 West Irving Park Road	Volume
13-24-200-002-0000	353
13-24-200-003-0000	353
13-24-200-004-0000	353
2655 West Irving Park Road	
13-24-200-005-0000	353
13-24-200-006-0000	353
13-24-200-007-0000	353

; and

SECTION 3. The Clerk of the City of Chicago is authorized to and shall provide two certified copies of this resolution for delivery to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois; and

Be It Further Resolved, That this resolution shall be in effect immediately upon its passage or as otherwise provided for by law.

**COMMITTEE ON HOUSING, LAND ACQUISITION,
DISPOSITION AND LEASES.**

**CONVEYANCE OF CITY-OWNED VACANT PROPERTY
TO BETHEL NEW LIFE, INCORPORATED IN
CONNECTION WITH WEST
SIDE ISALAH PLAN.**

The Committee on Housing, Land Acquisition, Disposition and Leases submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on Housing, Land Acquisition, Disposition and Leases, having had under consideration an ordinance which was re-referred to the committee with a signed communication from Commissioner Schubert from the Department of Housing, which authorizes the conveyance of twenty-six city-owned vacant parcels, which are located in the 24th, 27th, 28th and 29th Wards, and fee waivers for Bethel New Life, Incorporated in connection with the West Side Isaiah Plan.

This ordinance was amended in committee on October 15, 1990 to include a vacant parcel located at 2410 -- 2428 West Harrison Street to Exhibit B.

This ordinance was further amended by Alderman Ed Smith on the floor of the City Council on Wednesday October 31, 1990 as follows:

To strike 4102 West Adams Street from Exhibit A.

To add 4100 -- 4150 West Monroe Street to Exhibits A and B. The Index Numbers for 4100 -- 4150 West Monroe Street are 16-15-202-038, and 16-15-202-042.

To delete 1402 South Keeler Street and 1419 South Keeler Street from Exhibit C.

This ordinance was re-referred to the Committee on Housing, Land Acquisition, Disposition and Leases at the October 31, 1990 meeting of the City Council of the City of Chicago.

The ordinance was further amended at the November 9, 1990 meeting of the Committee on Housing, Land Acquisition, Disposition and Leases as follows:

To remove 5659 -- 5669 West Washington Boulevard from Exhibit A.

To remove 420, 445 and 467 North Waller Avenue from Exhibit B.

We recommend that Your Honorable Body *Pass* the said proposed ordinance, as amended, which is transmitted herewith.

These recommendations were concurred in unanimously by the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

Alderman Gutierrez submitted the following proposed substitute Exhibits "A", "B" and "C" to the proposed amended ordinance transmitted with the foregoing committee report:

Exhibit "A".

City-Owned Vacant Lots

To Be Conveyed To

Bethel New Life, Incorporated.

1342 South Keeler Street

P.I.N.: 16-22-211-039

Lot 18 in Block 4 in Frances P. Casey's Subdivision of Blocks 1 to 4 in Freer's Subdivision of the west half of the northeast quarter of Section 22, Township

39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

1436 South Keeler Street

P.I.N.: 16-22-218-030

Lot 28, in Block 1 in Tabor's Subdivision of Blocks 5, 6, 9, 10, 11 and 12, in the subdivision of L. C. Paine Freer (receiver) of the west half of the northeast quarter of Section 22, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

2433 West Congress Parkway

P.I.N.: 16-13-234-017

The east 23 feet of the west 80 feet and west 3 feet of east 30 feet of the north half of Lot 18 (except alley and street) in Block 5 in Rockwell's Addition to Chicago in the east half of the northeast quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

511 South Campbell Avenue

P.I.N.: 16-13-234-005

Lot 5 in Ladd's Subdivision of the north half of Lots 14 and 15 in Rockwell's Addition to part of the east half of the northeast quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

523 South Campbell Avenue

P.I.N.: 16-13-234-011

Lot 4 in the subdivision of the south half of Lot 14 in Block 5 of Rockwell's Addition to Chicago being the northeast quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2434 West Harrison Street

P.I.N.: 16-13-234-036

Lot 1 in Campbell's Subdivision of the subdivision of Lots 3 and 4 in the subdivision of the south half of Lots 15 and 18 in Block 5 in Rockwell's Addition to Chicago, according to the plat thereof recorded November 19, 1874, as Document No. 1494 in Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2432 West Harrison Street

P.I.N.: 16-13-234-037

Lot 2 in Campbell's Subdivision of the south half of Lots 15 and 18 in Block 5 in Rockwell's Addition to Chicago in the northeast quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2430 West Harrison Street

P.I.N.: 16-13-234-038

Lot 1 of J. L. Campbell's Subdivision of the south half of Lots 15 and 18 in Block 5 in Rockwell's Addition to Chicago in Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4642 West West End Avenue

P.I.N.: 16-10-319-008

Lot 2 in Lazar Husman's Resubdivision of Lots 33 to 40 in resubdivision of the south half of Block 23 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4637 -- 4639 West West End Avenue

P.I.N.: 16-10-325-008

Lot 12 and the east half of Lot 13 in the resubdivision of the north half of Block 26 in the subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian (excepting from the above described premises that part taken for widening Randolph Street), in Cook County, Illinois.

4140 West Washington Boulevard

P.I.N.: 16-10-420-031

Lot 32 in Block 31 in subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4115 -- 4117 West Washington Boulevard

P.I.N.: 16-10-424-014

Lots 6 and 7 in Block 34 in subdivision (by West Chicago Land Company) of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

128 -- 130 North Hamlin/3809 -- 3811 West West End Avenue

P.I.N.: 16-11-310-023

The north 50 feet (except the west 16 feet thereof for alley) of Lot 1 in Block 3 in Garfield Park Addition to Chicago being a resubdivision of Blocks 1, 2 and 3 in Evans and Others' Subdivision of Blocks 1 to 4 in Osborne's Subdivision of the west 5 acres of the east 10 acres of that part lying south of Lake Street in the east half of the west half of the southwest quarter of Section 11, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois, also, the north 50 feet of that part of Lot 5 lying south of the south line of Washington Street (now West End Avenue) and north of the north line of Warren Avenue in Curtis & Ruyan's Subdivision of the east 5 acres of that part lying south of Lake Street of the west half of the Third Principal Meridian (except the east 29.95 feet conveyed to the City of Chicago by Deed recorded April 1, 1892 as Document No. 16372191) in Cook County, Illinois.

134 -- 136 South Hamlin

P.I.N.: 16-14-105-028

Lots 1 and 2 in Block 5 of Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

322 -- 324 South Hamlin Boulevard/3800 -- 3814 West Gladys Avenue

P.I.N.: 16-14-109-034

Lots 9 and 10 in Block 9 of Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3817 West Flourney Street

P.I.N.: 16-14-308-019

Lot 11 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3816 West Lexington Street

P.I.N.: 16-14-306-036

Lot 48 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition in the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4209 -- 4215 West Monroe Street

P.I.N.: 16-15-205-017

Lots 4, 5 and 6 in Block 2 of D. S. Place's Subdivision of the east half of the east half of the northwest quarter of the northeast quarter of Section 15,

Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4145 West Monroe Street

P.I.N.: 16-15-206-006

Lot 19 in Block 3 in W. M. Derby's Subdivision of the northeast quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4143 West Monroe Street

P.I.N.: 16-15-206-007

Lot 18 in Block 3 in W. M. Derby's Subdivision of the northeast quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4127 West Adams Street

P.I.N.: 16-15-214-013

Lot 11 in Block 7 in W. M. Derby's Subdivision of the northeast quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4113 West Adams Street

P.I.N.: 16-15-214-018

Lot 6 in Block 7 in W. M. Derby's Subdivision of the northeast quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4255 -- 4257 West Jackson Boulevard

P.I.N.: 16-15-217-001

Lots 11 and 12 in Marcia A. Patrick's Subdivision of the north 140.8 feet of Lot 1 in Circuit Court Partition of the east half of the southwest quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4019 West Jackson Boulevard

P.I.N.: 16-15-219-015

Lot 8 in Block 1 in James H. Brewster's Subdivision of the north 20 acres of the south 40 acres of the east half of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

Exhibit "B".

*Vacant Lots Which Bethel New Life, Incorporated
Maintains An Interest In Or Owns.*

5000 West West End Avenue

P.I.N.: 16-09-415-035

Lots 45, 46, 47 and 48 in Block 5 in W. M. Derby's Addition to Chicago, of the west half of the southeast quarter of Section 9, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4024 West Maypole Avenue

P.I.N.: 16-10-411-028

Lot 39 in Block 16 in subdivision of the south half of Section 10, Township 39 North, Range 13.

4014 West Maypole Avenue

P.I.N.: 16-10-411-031

Lot 42 (except the west 6 inches) and Lot 43 in Block 16 in subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, according to the plat thereof recorded May 28, 1973 as Document Number 1053731, Book 5 of Plats, page 1, in Cook County, Illinois.

257 North Karlov Avenue

P.I.N.: 16-10-411-038

Lot 25 (except the south 66 feet) in Block 16 in subdivision of the south half of Section 10, Township 39 North, Range 13, by West Chicago Land Company, lying East of the Third Principal Meridian, in Cook County, Illinois.

4058 West Maypole Avenue

P.I.N.: 16-10-411-38

The south 66 feet of Lot 25 in Block 16 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4043 West Maypole Avenue

P.I.N.: 16-10-416-007

Lot 49 in Tyrell's Subdivision of Block 17, in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4666 West West End Avenue

P.I.N.: 16-10-319-004

Lots 25, 26, 27, 28 and (except east 10 feet) Lot 29 in Block 23 in resubdivision of the south half of Blocks 128 to 24 inclusive and the north half of Blocks 25 to 32 inclusive in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4648 West West End Avenue

P.I.N.: 16-10-319-006

Lot 32 in resubdivision of the south half of Block 23 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4056 West Maypole Avenue

P.I.N.: 16-10-411-015

Lot 26 in Block 16 in West Chicago Land Company's Subdivision of south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4052 West Maypole Avenue

P.I.N.: 16-10-411-016

Lot 27 in Block 16 in subdivision of the south half of Section 10, Township 39 North, Range 13, by West Chicago Land Company, lying East of the Third Principal Meridian, in Cook County, Illinois.

4048 West Maypole Avenue

P.I.N.: 16-10-411-018

Lot 29 in Block 16 in West Chicago Land Company Subdivision of south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

204 North Keystone Avenue

P.I.N.: 16-10-416-007

The north 23 feet, 6-3/4 inches of Lot 32 in F. S. Tyrell's Subdivision of Block 17 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4019 West Maypole Avenue

P.I.N.: 16-10-417-003

Lot 55 in F. S. Tyrell's Subdivision of Block 17 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4024 West West End Avenue

P.I.N.: 16-10-417-013

Lots 16 and 17 in F. S. Tyrell's Subdivision of Block 17 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4250 West Washington Boulevard

P.I.N.: 16-10-419-023

Lots 25 through 28 in Block 30 in the West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

113 -- 117 North Keeler Avenue

P.I.N.: 16-10-420-024

Lots 25 and 26 (except the south 90 feet thereof) in Block 31 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4138 West Washington Boulevard

P.I.N.: 16-10-420-032

Lots 33 and 34 in Block 31 in the West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4130 West Washington Boulevard

P.I.N.: 16-10-420-034

Lot 36 in Block 31 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 4130 West Washington Boulevard).

4128 West Washington Boulevard

P.I.N.: 16-10-420-035

Lots 36 and 37 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4355 -- 4359 West Washington Boulevard

P.I.N.: 16-10-422-001

Lots 23 and 24 in Block 36 in the subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4351 -- 4353 West Washington Boulevard

P.I.N.: 16-10-422-002

Lots 21 and 22 in Block 36 in the subdivision of the south half of Section 10,

Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4349 West Washington Boulevard

P.I.N.: 16-10-422-003

Lot 20 in Block 36 in the subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4127 West Washington Boulevard

P.I.N.: 16-10-424-011

Lot 11 in Block 34 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2912 West Van Buren Street

P.I.N.: 16-13-122-028

Lot 22 in Block 3 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2858 West Van Buren Street

P.I.N.: 16-13-123-025

Lot 18 in Block 2 in James Couch's Subdivision of the north half of the south half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2844 West Van Buren Street

P.I.N.: 16-13-123-030

Lot 23 in Block 2 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2840 West Van Buren Street

P.I.N.: 16-13-123-031

Lot 24 in Block 2 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2838 West Van Buren Street

P.I.N.: 16-13-123-032

Lot 25 in Block 2 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2824 West Van Buren Street

P.I.N.: 16-13-124-025

Lots 18 and 19 in Block 1 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2818 West Van Buren Street

P.I.N.: 16-13-124-026

Lot 20 in Block 1 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2816 West Van Buren Street

P.I.N.: 16-13-124-027

Lot 21 in Block 1 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2814 West Van Buren Street

P.I.N.: 16-13-124-028

Lots 22 and 23 in Block 4 in James Couch's Subdivision of the north half of the northwest quarter of Section 13, Township 29 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2436 West Harrison Street

P.I.N.: 16-13-124-025

Lot 2 in Cambell's Subdivision of the subdivision of Lots 3 and 4 of the south half of Lots 15 and 18 in Block 5 in Rockwell's Addition to Chicago in Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

100 -- 104 South Hamlin

P.I.N.: 16-14-103-031

Lots 1, 2 and 3 in Block 4 in Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3928 West Jackson Boulevard

P.I.N.: 16-14-106-017

The east 7 feet of Lot 35, all of Lot 36 and the west 18 feet of Lot 37 in Block 7 in Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3918 -- 3920 West Jackson Boulevard

P.I.N.: 16-14-106-019

The east 5-1/2 feet of Lot 39 and all of Lot 40 and the west 10-1/2 feet of Lot 41 in Block 7 in Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 3918 -- 3920 West Jackson Boulevard, Chicago, Illinois).

3854 West Jackson Boulevard

P.I.N.: 16-14-107-014

Lots 28 and 29 in Block 8 in Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3850 West Jackson Boulevard

P.I.N.: 16-14-107-015

Lots 30 and 31 in Block 8 in Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

307 -- 311 South Springfield Avenue

P.I.N.: 16-14-109-001

Lots 25, 26 and 27 in Block 9 in Lambert Tree's Subdivision of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

334 South Hamlin

P.I.N.: 16-14-111-028

Lots 1 and 2 in Block 12 in Lambert Tree's Subdivision of the west half of the

northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3860 West Lexington Street

P.I.N.: 16-14-306-020

Lot 30 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition, being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3858 West Lexington Street

P.I.N.: 16-14-306-021

Lot 31 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition, being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3836 West Lexington Street

P.I.N.: 16-14-306-028

Lot 40 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition, being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3834 West Lexington Street

P.I.N.: 16-14-306-029

Lot 41 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition, being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian in Cook County, Illinois.

3832 West Lexington Street

P.I.N.: 16-14-306-030

Lot 42 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian in Cook County, Illinois.

3855 West Lexington Street

P.I.N.: 16-14-310-002

Lot 26 in Garfield Boulevard Addition to Chicago in the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian in Cook County, Illinois.

3853 West Lexington Street

P.I.N.: 16-14-310-003

Lot 27 in Garfield Boulevard Addition to Chicago in the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian in Cook County, Illinois.

1306 South Keeler Avenue

P.I.N.: 16-22-211-025

Lot 3 in Block 4 in Francis P. Casey's Subdivision of Blocks 1 through 4 in subdivision by L. C. Paine Freer of the west half of the northeast quarter of Section 22, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

1340 South Keeler Avenue

P.I.N.: 16-22-211-038

Lot 17 in Block 4 in Francis P. Casey's Subdivision of Blocks 1, 2, 3 and 4 in the subdivision of L. C. Paine Freer (as receiver) of the west half of the

northeast quarter of Section 22, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

1403 South Keeler Avenue

P.I.N.: 16-22-219-002

Lot 21 in Block 12 in William A. Merrgold's Resubdivision of the north 50 acres of the east half of the northeast quarter of Section 22, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2410 -- 2418 West Harrison Street

P.I.N.: 16-13-234-039

Sublots 2 to 9, inclusive, in Peter Odlin's Subdivision of the south half of Lots 19 and 22 in Block 5 in Rockwell's Addition to Chicago in the northeast quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

Exhibit "C".

*City-Owned Parcel To Be Deleted
From The Program.*

1347 South Keeler Street.

On motion of Alderman Gutierrez, the foregoing proposed substitute Exhibits "A", "B" and "C" were *Approved* by a viva voce vote.

Alderman Davis moved to amend Exhibit "A" by adding the following language:

5659 -- 5669 West Washington Boulevard

P.I.N.: 16-08-422-003

The west 2 feet of Lot 5, and all of Lots 6 to 9, in the resubdivision of Lots 1 to 6 and 20 to 25, in Block 5, in Henry Waller's Subdivision of the south 43-3/4 acres of the east half of the southeast quarter of Section 8, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

On motion of Alderman Davis, the foregoing proposed amendment was *Adopted*.

Alderman Davis then moved to amend Exhibit "B" by adding the following language:

420 North Waller Avenue

P.I.N.: 16-08-226-022

The south 90 feet of the east 50 feet of Lot 431 and the south 90 feet of Lot 432 in Austin's Resubdivision of Block 9 in Austinville in the east half of northeast quarter of Section 8, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

467 North Waller Avenue

P.I.N.: 16-08-227-001

Lots 9, 10 and the north 2-7/8 inches of Lot 8 in William H. Odiorne's Subdivision of Block 8 of Austinville Subdivision of the east half of northeast quarter of Section 8, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

445 North Waller Avenue

P.I.N.: 16-08-227-002

Lots 6, 7 and (except the north 2-7/8 inches thereof) Lot 8 in William H. Odiorne's Subdivision of Block 8 in Austinville being Austin and Merrick's Subdivision of the east half of the northeast quarter of Section 8, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

On motion of Alderman Davis, the foregoing proposed amendment was *Adopted*.

Thereupon, on motion of Alderman Gutierrez, the said proposed ordinance, as amended, transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, There exists in the City of Chicago a shortage of safe and sanitary housing affordable by persons of low and moderate incomes; and

WHEREAS, In order to encourage home ownership by families in depressed areas of cities who are not otherwise able to afford home ownership, the United States Congress has enacted Title VI of the Housing and Community Development Act of 1987 (Public Law 100-242 approved February 5, 1988) establishing the Nehemiah Housing Opportunity Grants Program ("Act"); and

WHEREAS, Pursuant to the Act, the United States Department of Housing and Urban Development ("H.U.D.") is authorized to make grants to not-for-profit organizations to enable them to provide loans to families of low and moderate incomes who are purchasing homes that are constructed in accordance with a H.U.D. approved program; and

WHEREAS, Bethel New Life, Incorporated, a not-for-profit corporation ("Bethel") and approximately twenty churches located on the west side of the City have formed the West Side Isaiah Plan (the "Plan") for the development of affordable housing utilizing Nehemiah grant funds; and

WHEREAS, The Plan provides for a revolving fund of private donations to be used to construct new housing on the west side consisting of three bedroom, 1,200 square foot, two-story townhomes for families of low and moderate incomes; and

WHEREAS, The Act provides that programs otherwise eligible to receive Nehemiah grant funds will be selected on the basis of the extent to which local public agencies contribute land and waive fees related to development in order to reduce the cost of the homes and make each program economically feasible; and

WHEREAS, The City of Chicago is a home rule unit of government created by the Illinois Constitution of 1970 and as such may legislate on matters which pertain to its local government and affairs; and

WHEREAS, On July 19, 1989, the City Council of the City of Chicago adopted an ordinance in order to provide assistance as a unit of local government to Bethel pursuant to the Act; and

WHEREAS, Said ordinance authorized the conveyance of vacant City-owned land to Bethel for \$1.00 in conjunction with the Plan; and

WHEREAS, Said ordinance also provided for the waiver of certain fees related to the development in order to make the plan economically feasible; and

WHEREAS, On September 29, 1989, Bethel received a grant reservation for 169 units in the amount of \$2,535,000 from H.U.D. to provide loans to families of low and moderate incomes who are purchasing homes that are constructed in accordance with the Plan; and

WHEREAS, Bethel has requested that in order to meet the approved grant reservation for 169 units, the City Council adopt an ordinance to approve the conveyance of additional City-owned land and waive certain fees associated with their development and the development of properties acquired by Bethel which are included in the Plan; and

WHEREAS, Certain City-owned properties which were approved for conveyance to Bethel by ordinance passed July 19, 1989 subsequently were found to be infeasible for development under the Plan; and

WHEREAS, The City Council of the City of Chicago desires to assist in the development of new housing affordable to families of low and moderate incomes under the Plan; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council. Providing assistance as a unit of local government to a not-for-profit organization pursuant to the Act pertains to the local government and affairs of the City of Chicago.

SECTION 2. The conveyance of the parcels of vacant City-owned land listed on Exhibit A to Bethel for use in the Plan is hereby approved. The consideration for each parcel is One Dollar (\$1.00), providing such conveyance takes place within twelve months from the date of the passage of this ordinance. The Mayor or his proxy is authorized to execute and the City Clerk to attest to quitclaim deeds for such property subject to the approval of the Corporation Counsel as to form and legality. Each quitclaim deed shall contain a provision that title to the property shall revert to the City if construction of housing for low and moderate income persons has not commenced within two years from the date of conveyance or has not been completed within three years of the date of conveyance.

SECTION 3. The City shall waive any and all demolition and water liens which may be outstanding on any parcels listed on Exhibit A or those parcels acquired by Bethel, which are listed on Exhibit B, attached hereto and incorporated herein by this reference subject to the terms and conditions contained in this ordinance.

SECTION 4. The City shall waive water tap fees as to all parcels listed on Exhibit A and to all parcels listed on Exhibit B in accordance with the Department of Water fee schedule in effect as of the date of the passage of this ordinance.

SECTION 5. The City shall waive sewer connection fees as to all parcels listed on Exhibit A and Exhibit B in accordance with the Department of Sewers permit and inspection fee schedule in effect as of the date of the passage of this ordinance.

SECTION 6. The City shall waive all building permit and related fees for all parcels listed on Exhibit A and Exhibit B without limitation.

SECTION 7. Prior to the conveyance of any City-owned land or waiver of liens and fees pursuant to this ordinance, Bethel and the City shall enter into a Redevelopment Agreement in a form approved by the Corporation Counsel. The Redevelopment Agreement shall provide that prior to the conveyance of any City-owned land Bethel will furnish the City with site plans, architectural drawings, and evidence of financing for the reasonable approval of the City. The Redevelopment Agreement shall also provide for the timely commencement and completion of construction and such other terms and conditions as reasonably required to carry out the provisions of this ordinance.

SECTION 8. Prior to the waiver of any liens and fees as to those properties acquired by Bethel listed on Exhibit B, the City and Bethel shall

enter into a Joinder Agreement which shall provide that all of the terms and conditions of the Redevelopment Agreement shall be in full force and effect as to those properties acquired by Bethel and listed on Exhibit B. The Joinder Agreement shall be placed of record prior to the waiver of any liens and fees as provided herein.

SECTION 9. That the ordinance dated July 19, 1989, appearing at Journal of Proceedings, pages 3465 -- 3483 is hereby amended to delete those parcels listed on Exhibit C which is attached hereto and hereby incorporated herein by this reference.

SECTION 10. This ordinance shall take effect immediately upon its passage.

Exhibits "A", "B" and "C" attached to this ordinance read as follows:

Exhibit "A".

City-Owned Vacant Lots

To Be Conveyed To

Bethel New Life, Incorporated.

1342 South Keeler Street

P.I.N.: 16-22-211-039

Lot 18, in Block 4 in Frances P. Casey's Subdivision of Blocks 1 to 4 in Freer's Subdivision of the west half of the northeast quarter of Section 22, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

1436 South Keeler Street

P.I.N.: 16-22-218-030

Lot 28, in Block 1 in Tabor's Subdivision of Blocks 5, 6, 9, 10, 11 and 12, in the subdivision of L. C. Paine Freer (receiver) of the west half of the

northeast quarter of Section 22, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2433 West Congress Parkway

P.I.N.: 16-13-234-017

The east 23 feet of the west 80 feet and west 3 feet of east 30 feet of the north half of Lot 18 (except alley and street) in Block 5 in Rockwell's Addition to Chicago in the east half of the northeast quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

511 South Campbell Avenue

P.I.N.: 16-13-234-005

Lot 5 in Ladd's Subdivision of the north half of Lots 14 and 15 in Rockwell's Addition to part of the east half of the northeast quarter of Section 13, Township 39 North, Range 13 North, lying East of the Third Principal Meridian, in Cook County, Illinois.

523 South Campbell Avenue

P.I.N.: 16-13-234-011

Lot 4 in the subdivision of the south half of Lot 14 in Block 5 of Rockwell's Addition to Chicago being the northeast quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2434 West Harrison Street

P.I.N.: 16-13-234-036

Lot 1 in Campbell's Subdivision of the subdivisions of Lots 3 and 4 in the subdivision south half of Lots 15 and 18 in Block 5 in Rockwell's Addition to Chicago, according to the plat thereof recorded November 19, 1874, as Document No. 1494 in Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2432 West Harrison Street

P.I.N.: 16-13-234-037

Lot 2 in Campbell's Subdivision of the south half of Lots 15 and 18 in Block 5, in Rockwell's Addition to Chicago in the northeast quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2430 West Harrison Street

P.I.N.: 16-13-234-038

Lot 1 of J. L. Campbell's Subdivision of the south half of Lots 15 and 18 in Block 5 in Rockwell's Addition to Chicago in Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4642 West West End Avenue

P.I.N.: 16-10-319-008

Lot 2 in Lazar Husman's Resubdivision of Lots 33 to 40 in resubdivision of the south half of Block 23 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4637 -- 4639 West West End Avenue

P.I.N.: 16-10-325-008

Lot 12 and the east half of Lot 13 in the resubdivision of the north half of Block 26 in the subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian (excepting from the above described premises that part taken for widening Randolph Street), in Cook County, Illinois.

4140 West Washington Boulevard

P.I.N.: 16-10-420-031

Lot 32 in Block 31 in subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4115 -- 4117 West Washington Boulevard

P.I.N.: 16-10-424-014

Lots 6 and 7 in Block 34 in subdivision (by West Chicago Land Company) of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

128 -- 130 North Hamlin/3809 -- 3811 West West End Avenue

P.I.N.: 16-11-310-023

The north 50 feet (except the west 16 feet thereof for alley) of Lot 1 in Block 3 in Garfield Park Addition to Chicago being a resubdivision of Blocks 1, 2 and 3 in Evans and Others' Subdivision of Blocks 1 to 4 in Osborne's Subdivision of the west 5 acres of the east 10 acres of that part lying south of Lake Street in the east half of the west half of the southwest quarter of Section 11, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois, also, the north 50 feet of that part of Lot 5 lying south of the south line of Washington Street (now West End Avenue) and north of the north line of Warren Avenue in Curtis & Ruyan's Subdivision of the east 5 acres of that part lying south of Lake Street of the west half of the Third Principal Meridian (except the east 29.95 feet conveyed to the City of Chicago by Deed recorded April 1, 1892 as Document No. 16372191), in Cook County, Illinois.

134 -- 136 South Hamlin

P.I.N.: 16-14-105-028

Lots 1 and 2 in Block 5 of Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

322 -- 324 South Hamlin/3800 -- 3814 West Gladys Avenue

P.I.N.: 16-14-109-034

Lots 9 and 10 in Block 9 of Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3817 West Flourney Street

P.I.N.: 16-14-308-019

Lot 11 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3816 West Lexington Street

P.I.N.: 16-14-306-036

Lot 48 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition in the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4209 -- 4215 West Monroe Street

P.I.N.: 16-15-205-017

Lots 4, 5 and 6 in Block 2 of D. S. Place's Subdivision of the east half of the east half of the northwest quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4145 West Monroe Street

P.I.N.: 16-15-206-006

Lot 19 in Block 3 in W. M. Derby's Subdivision of the northeast quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4143 West Monroe Street

P.I.N.: 16-15-206-007

Lot 18 in Block 3 in W. M. Derby's Subdivision of the northeast quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4127 West Adams Street

P.I.N.: 16-15-214-013

Lot 11 in Block 7 in W. M. Derby's Subdivision of the northeast quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4113 West Adams Street

P.I.N.: 16-15-214-018

Lot 6 in Block 7 in W. M. Derby's Subdivision of the northeast quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4255 -- 4257 West Jackson Boulevard

P.I.N.: 16-15-217-001

Lots 11 and 12 in Marcia A. Patrick's Subdivision of the north 140.8 feet of Lot 1 in Circuit Court Partition of the east half of the southwest quarter of the northeast quarter of Section 15, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4019 West Jackson Boulevard

P.I.N.: 16-15-219-015

Lot 8 in Block 1 in James H. Brewster's Subdivision of the north 20 acres of the south 40 acres of the east half of the northeast quarter of Section 15,

Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

5659 -- 5669 West Washington Boulevard

P.I.N.: 16-08-422-003

The west 2 feet of Lot 5, and all of Lots 6 to 9, in the resubdivision of Lots 1 to 6 and 20 to 25, in Block 5, in Henry Waller's Subdivision of the south 43-3/4 acres of the east half of the southeast quarter of Section 8, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

Exhibit "B".

*Vacant Lots Which Bethel New Life, Incorporated
Maintains An Interest In Or Owns.*

5000 West West End Avenue

P.I.N.: 16-09-415-035

Lots 45, 46, 47 and 48 in Block 5 in W. M. Derby's Addition to Chicago, of the west half of the southeast quarter of Section 9, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4024 West Maypole Avenue

P.I.N.: 16-10-411-028

Lot 39 in Block 16 in subdivision of the south half of Section 10, Township 39 North, Range 13.

4014 West Maypole Avenue

P.I.N.: 16-10-411-031

Lot 42 (except the west 6 inches) and Lot 43 in Block 16 in subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, according to the plat thereof recorded May 28, 1973, as Document Number 1053731, Book 5 of Plats, page 1, in Cook County, Illinois.

257 North Karlov Avenue

P.I.N.: 16-10-411-038

Lot 25 (except the south 66 feet) in Block 16 in subdivision of the south half of Section 10, Township 39 North, Range 13, by West Chicago Land Company, lying East of the Third Principal Meridian, in Cook County, Illinois.

4058 West Maypole Avenue

P.I.N.: 16-10-411-38

The south 66 feet of Lot 25 in Block 16 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4043 West Maypole Avenue

P.I.N.: 16-10-416-007

Lot 49 in Tyrell's Subdivision of Block 17, in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4666 West West End Avenue

P.I.N.: 16-10-319-004

Lots 25, 26, 27, 28 and (except east 10 feet) Lot 29 in Block 23 in resubdivision of the south half of Blocks 128 to 24 inclusive and the north half of Blocks 25 to 32 inclusive in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4648 West West End Avenue

P.I.N.: 16-10-319-006

Lot 32 in resubdivision of the south half of Block 23 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4056 West Maypole Avenue

P.I.N.: 16-10-411-015

Lot 26 in Block 16 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4052 West Maypole Avenue

P.I.N.: 16-10-411-016

Lot 27 in Block 16 in subdivision of the south half of Section 10, Township 39 North, Range 13, by West Chicago Land Company, lying East of the Third Principal Meridian, in Cook County, Illinois.

4048 West Maypole Avenue

P.I.N.: 16-10-411-018

Lot 29 in Block 16 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

204 North Keystone Avenue

P.I.N.: 16-10-416-007

The north 23 feet, 6-3/4 inches of Lot 32 in F. S. Tyrell's Subdivision of Block 17 in West Chicago Land Company's Subdivision of the south half of Section

10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4019 West Maypole Avenue

P.I.N.: 16-10-417-003

Lot 55 in F. S. Tyrell's Subdivision of Block 17 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4024 West West End Avenue

P.I.N.: 16-10-417-013

Lots 16 and 17 in F. S. Tyrell's Subdivision of Block 17 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4250 West Washington Boulevard

P.I.N.: 16-10-419-023

Lots 25 through 28 in Block 30 in the West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

113 -- 117 North Keeler Avenue

P.I.N.: 16-10-420-024

Lots 25 and 26 (except the south 90 feet thereof) in Block 31 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4138 West Washington Boulevard

P.I.N.: 16-10-420-032

Lots 33 and 34 in Block 31 in the West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4130 West Washington Boulevard

P.I.N.: 16-10-420-034

Lot 36 in Block 31 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 4130 West Washington Boulevard).

4128 West Washington Boulevard

P.I.N.: 16-10-420-035

Lots 36 and 37 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4355 -- 4359 West Washington Boulevard

P.I.N.: 16-10-422-001

Lots 23 and 24 in Block 36 in the subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4351 -- 4353 West Washington Boulevard

P.I.N.: 16-10-422-002

Lots 21 and 22 in Block 36 in the subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4349 West Washington Boulevard

P.I.N.: 16-10-422-003

Lot 20 in Block 36 in the subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

4127 West Washington Boulevard

P.I.N.: 16-10-424-011

Lot 11 in Block 34 in West Chicago Land Company's Subdivision of the south half of Section 10, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2912 West Van Buren Street

P.I.N.: 16-13-122-028

Lot 22 in Block 3 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2858 West Van Buren Street

P.I.N.: 16-13-123-025

Lot 18 in Block 2 in James Couch's Subdivision of the north half of the south half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2844 West Van Buren Street

P.I.N.: 16-13-123-030

Lot 23 in Block 2 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2840 West Van Buren Street

P.I.N.: 16-13-123-031

Lot 24 in Block 2 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2838 West Van Buren Street

P.I.N.: 16-13-123-032

Lot 25 in Block 2 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2824 West Van Buren Street

P.I.N.: 16-13-124-025

Lots 18 and 19 in Block 1 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2818 West Van Buren Street

P.I.N.: 16-13-124-026

Lot 20 in Block 1 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2816 West Van Buren Street

P.I.N.: 16-13-124-027

Lot 21 in Block 1 in James Couch's Subdivision of the north half of the south half of the northwest quarter of Section 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2814 West Van Buren Street

P.I.N.: 16-13-124-028

Lots 22 and 23 in Block 4 in James Couch's Subdivision of the north half of the northwest quarter of Section 13, Township 29 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2436 West Harrison Street

P.I.N.: 16-13-124-025

Lot 2 in Cambell's Subdivision of the subdivision of Lots 3 and 4 of the south half of Lots 15 and 18 in Block 5 in Rockwell's Addition to Chicago in Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

100 -- 104 South Hamlin

P.I.N.: 16-14-103-031

Lots 1, 2 and 3 in Block 4 in Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3928 West Jackson Boulevard

P.I.N.: 16-14-106-017

The east 7 feet of Lot 35, all of Lot 36 and the west 18 feet of Lot 37 in Block 7 in Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3918 -- 3920 West Jackson Boulevard

P.I.N.: 16-14-106-019

The east 5-1/2 feet of Lot 39 and all of Lot 40 and the west 10-1/2 feet of Lot 41 in Block 7 in Lambert Tree's Subdivision of the west half of the northwest

quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 3918 -- 3920 West Jackson Boulevard, Chicago, Illinois).

3854 West Jackson Boulevard

P.I.N.: 16-14-107-014

Lots 28 and 29 in Block 8 in Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3850 West Jackson Boulevard

P.I.N.: 16-14-107-015

Lots 30 and 31 in Block 8 in Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

307 -- 311 South Springfield Avenue

P.I.N.: 16-14-109-001

Lots 25, 26 and 27 in Block 9 in Lambert Tree's Subdivision of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

334 South Hamlin

P.I.N.: 16-14-111-028

Lots 1 and 2 in Block 12 in Lambert Tree's Subdivision of the west half of the northwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3860 West Lexington Street

P.I.N.: 16-14-306-020

Lot 30 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition, being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3858 West Lexington Street

P.I.N.: 16-14-306-021

Lot 31 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition, being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3836 West Lexington Street

P.I.N.: 16-14-306-028

Lot 40 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition, being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

3834 West Lexington Street

P.I.N.: 16-14-306-029

Lot 41 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit Court Partition, being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian in Cook County, Illinois.

3832 West Lexington Street

P.I.N.: 16-14-306-030

Lot 42 in Harshaw and Price's Subdivision of Lot 2 in Block 2 in Circuit

Court Partition being a subdivision of the west half of the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian in Cook County, Illinois.

3855 West Lexington Street

P.I.N.: 16-14-310-002

Lot 26 in Garfield Boulevard Addition to Chicago in the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian in Cook County, Illinois.

3853 West Lexington Street

P.I.N.: 16-14-310-003

Lot 27 in Garfield Boulevard Addition to Chicago in the southwest quarter of Section 14, Township 39 North, Range 13, lying East of the Third Principal Meridian in Cook County, Illinois.

1306 South Keeler Avenue

P.I.N.: 16-22-211-025

Lot 3 in Block 4 in Francis P. Casey's Subdivision of Blocks 1 through 4 in subdivision by L. C. Paine Freer of the west half of the northeast quarter of Section 22, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

1340 South Keeler Avenue

P.I.N.: 16-22-211-038

Lot 17 in Block 4 in Francis P. Casey's Subdivision of Blocks 1, 2, 3, and 4 in the subdivision of L. C. Paine Freer (as receiver) of the west half of the northeast quarter of Section 22, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

1403 South Keeler Avenue

P.I.N.: 16-22-219-002

Lot 21 in Block 12 in William A. Merrgold's Resubdivision of the north 50 acres of the east half of the northeast quarter of Section 22, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

2410 -- 2418 West Harrison Street

P.I.N.: 16-13-234-039

Sublots 2 to 9, inclusive, in Peter Odlin's Subdivision of the south half of Lots 19 and 22 in Block 5 in Rockwell's Addition to Chicago in the northeast quarter of Section 13, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

432 North Waller Avenue

P.I.N.: 16-08-226-022

The south 90 feet of the east 50 feet of Lot 431 and the south 90 feet of Lot 432 in Austin's Resubdivision of Block 9 in Austinville in the east half of northeast quarter of Section 8, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

467 North Waller Avenue

P.I.N.: 16-08-227-001

Lots 9, 10 and the north 2-7/8 inches of Lot 8 in William H. Odiorne's Subdivision of Block 8 of Austinville Subdivision of the east half of northeast quarter of Section 8, Township 39 North, Range 13, lying East of the Third Principal Meridian, in Cook County, Illinois.

445 North Waller Avenue

P.I.N.: 16-08-227-002

Lots 6, 7 and (except the north 2-7/8 inches thereof) Lot 8 in William H. Odiorne's Subdivision of Block 8 in Austinville being Austin and Merrick's Subdivision of the east half of the northeast quarter of Section 8, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Exhibit "C".

*City-Owned Parcel To Be Deleted
From The Program.*

1347 South Keeler Street.

**COMMITTEE ON POLICE, FIRE AND
MUNICIPAL INSTITUTIONS.**

**DONATION OF ANTIQUATED CHICAGO FIRE DEPARTMENT
AMBULANCES TO CITIES OF ACCRA, GHANA AND
KINSHASA, ZAIRE.**

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 13, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Tuesday, November 13, 1990, having under consideration two ordinances introduced by Alderman Marlene C. Carter, to

donate six (6) outdated Fire Department ambulances to the cities of Accra, Ghana and Kinshasa, Zaire, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by all members of the committee with no dissenting votes.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

City Of Accra, Ghana.

WHEREAS, Accra, Ghana is a city of some 564,194 inhabitants, most of whom live in conditions substandard and hazardous to good health. Poverty and illness abound, and the government is desperately in need of any tools and technology which would aid the multitudes of the sick and infirm; and

WHEREAS, The Fire Department of the City of Chicago has several outdated and antiquated ambulances and is in the process of purchasing new ambulances to replace them; and

WHEREAS, Traditionally, the Fire Department utilizes ambulances for a period of five years before the vehicles become outdated, and then strip the ambulances and sell the shells for scrap metal; and

WHEREAS, It seems a far better measure to simply donate these used ambulances to countries poor and helpless in obtaining these emergency vehicles; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of General Services and the Purchasing Agent are hereby authorized to donate six (6) outdated Fire Department ambulances to the City of Accra, Ghana.

SECTION 2. The Commissioner of General Services and the Purchasing Agent are hereby authorized to enter into and execute such other documents as may be necessary and proper to implement this donation.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

City Of Kinshasa, Zaire.

WHEREAS, Kinshasa, Zaire is a city of some 2,653,558 inhabitants, most of whom live in conditions substandard and hazardous to good health. Poverty and illness abound, and the government is desperately in need of any tools and technology which would aid the multitudes of the sick and infirm; and

WHEREAS, The Fire Department of the City of Chicago has several outdated and antiquated ambulances and is in the process of purchasing new ambulances to replace them; and

WHEREAS, Traditionally, the Fire Department utilizes ambulances for a period of five years before the vehicles become outdated, and then strip the ambulances and sell the shells for scrap metal; and

WHEREAS, It seems a far better measure to simply donate these used ambulances to countries poor and helpless in obtaining these emergency vehicles; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of General Services and the Purchasing Agent are hereby authorized to donate six (6) outdated Fire Department ambulances to the City of Kinshasa, Zaire.

SECTION 2. The Commissioner of General Services and the Purchasing Agent are hereby authorized to enter into and execute such other documents as may be necessary and proper to implement this donation.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

Failed To Pass -- AMENDMENT OF MUNICIPAL CODE CHAPTER 11
BY SUBSTITUTING NEW SECTION 11-2 TO CREATE
COMMISSION ON POLICE TO INVESTIGATE
CIVILIAN COMPLAINTS.

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Tuesday, November 13, 1990, having had under consideration a code amendment introduced by Alderman William C. Henry creating a Commission on Police to conduct all complaint hearings, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed ordinance transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinance, which failed to pass, reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That Chapter 11 of the Municipal Code of Chicago be and the same is hereby amended by striking therefrom, in its entirety, Section 11-2, and by substituting therefor a new Section 11-2, to read as follows:

11-2. There is hereby created a Commission on Police consisting of nine members to be appointed by the Mayor by and with the advice and consent of the City Council. They shall be appointed for a period of five years, or until their respective successors are appointed and qualified. Commission members shall receive per diem compensation as determined by the City Council.

In order to establish a broad spectrum of representation, Commission members shall consist of but not be restricted to:

- 1 member of the clergy;*
- 1 representative of a recognized Police Union;*
- 1 representative of the business community who is also a resident of the city;*
- 3 civilians, each to represent one geographic designation as established by the police department: North, South and West;*
- 1 college student whose term will be adjusted to concur with his or her attendance at a duly recognized college or university within the city;*
and

1 designated executive level representative of the Safer Foundation.

Commission on Police staff will consist of an executive director, investigators and citizen advocates as determined in the budgetary process by the City Council, said employees to serve as the principal and constant contact persons for civilian complainants with matters pending before the commission.

There is hereby established an Advisory Committee to the Commission on Police, to consist of one representative of each police district steering committee, representing an ethnic diversity commensurate with the ethnicity of the city. Said Advisory Committee shall sub-organize according to area, with members thereof attending complaint hearings within their own areas.

SECTION 2. This ordinance shall be in full force and effect from and after its date of passage.

Failed To Pass -- AMENDMENT OF MUNICIPAL CODE CHAPTER 11
BY ADDITION OF NEW SECTION 11-6.1 INCREASING
AUTHORITY OF SUPERINTENDENT OF POLICE.

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Tuesday, November 13, 1990, having had under consideration a code amendment introduced by Alderman William C. Henry to increase the authority of the Superintendent of Police, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed ordinance transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinance, which failed to pass, reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That Chapter 11 of the Municipal Code of Chicago be and the same is hereby amended by inserting therein, in its proper numerical sequence, a new section to be known as Section 11-6.1, and to read as follows:

11-6.1. Upon receipt of a report from district or area command personnel, or upon citizen complaint, of a suspected felony by an employee of the department, the Superintendent shall have the authority to take action against the suspect, including suspension with or without pay, or separation from the department.

If such action by the Superintendent is prior to hearings and other contractually ordained protective rights of the suspect employee, and eventually said employee is exonerated of any charges which resulted in such action, then said employee shall be immediately reinstated with full back pay, reimbursement for any legal expenses incurred, and a choice of a

"Wrongful Charge" notification in the employee's personnel file or complete and absolute expungement of the incident from all files.

SECTION 2. This ordinance shall be in full force and effect from and after its date of passage.

Failed To Pass -- AMENDMENT OF MUNICIPAL CODE CHAPTER
193 BY ADDITION OF NEW SECTION 193-1.8 ALLOWING
SEIZURE OF PROPERTY WHEREIN ILLEGAL
SUBSTANCES ARE SOLD.

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Tuesday, November 13, 1990, having had under consideration a code amendment introduced by Alderman William C. Henry to seize property in which illegal drugs are sold with knowledge of owner, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by all members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed ordinance transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinance, which failed to pass, reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That Chapter 193 of the Municipal Code of Chicago be and the same is hereby amended by inserting therein, in its proper numerical sequence, a new section to be known as Section 193-1.8 to read as follows:

193-1.8. It is hereby declared a criminal offense for a person to willingly allow or to have knowledge of the illegal sale of drugs or other such controlled substances on property which such person owns.

Any person found guilty of prior knowledge of the sale of illegal substances on his property shall be penalized by the immediate seizure of said property, whether business, commercial, manufacturing or residential, and the sale, by auction, of such property by the City. The entire proceeds of said sale shall be turned over to the City's programs for the homeless.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

***Failed To Pass -- COMMITTEE ON POLICE, FIRE AND
MUNICIPAL INSTITUTIONS URGED TO HOLD
MEETING ON PROPOSAL TO INCREASE
NUMBER OF SWORN POLICE
OFFICERS.***

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Tuesday, November 13, 1990, having had under consideration a resolution introduced by Alderman Michael F. Sheahan that the City of Chicago take immediate action to increase the number of sworn police personnel by 500 officers, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed resolution transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, The Chicago Police Department is the front line of defense in the battle against increasing criminal activity in Chicago; and

WHEREAS, In Chicago last year there were: 771 murders; 4,000 robberies; 40,000 burglaries; 3,000 rapes; 33,000 vehicle thefts; and 7,500 major assaults; and

WHEREAS, The Chicago Police Department made more than a quarter-million arrests in 1988; and

WHEREAS, The workload placed upon the 12,000 sworn members of the Chicago Police Department is rapidly rising and has reached overwhelming proportions; and

WHEREAS, The number of sworn police personnel is inadequate and through no fault of its own, the Chicago Police Department is failing to provide the high-level of service that the taxpayers of Chicago deserve; now, therefore,

Be It Resolved, That the City of Chicago take immediate action to increase the number of sworn police personnel by 500 officers; and

Be It Further Resolved, That the City Council Committee on Police, Fire and Municipal Institutions meet at the earliest date possible to address this important proposal to increase the number of police officers in Chicago.

Failed To Pass -- SUPPORT GIVEN TO VARIOUS COMMUNITY
ORGANIZATIONS IN THEIR ENDEAVORS TO COMBAT
DRUG AND GANG RELATED PROBLEMS
IN HAMLIN PARK NEIGHBORHOOD.

The Committee on Police, Fire and Municipal Institutions submitted the following report:

CHICAGO, November 13, 1990.

To the President and Members of the City Council:

Your Committee on Police, Fire and Municipal Institutions, for which a meeting was held on Tuesday, November 13, 1990, having had under consideration a resolution introduced by Alderman Terry M. Gabinski for an end to drugs and gangs in the Hamlin Park neighborhood, begs leave to report and recommend that Your Honorable Body *Do Not Pass* the proposed resolution transmitted herewith.

This recommendation was concurred in by all members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed resolution transmitted with the foregoing committee report *Failed to Pass* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said resolution, which failed to pass, reads as follows:

WHEREAS, The men, women and children of outstanding community organizations such as Hamlin Park Neighbors, Roscoe Village Neighbors, South Lake View Neighbors, and Mothers Against Gangs are marching to reclaim the Hamlin Park neighborhood from drugs and gangs, and plan a march on September 15, 1989, at 6:30 P.M., commencing at the Hamlin Park Field House; and

WHEREAS, This is one of similar marches in the area in which good neighbors commit themselves to promoting a better quality of life, a life free from the threat of gangs and the even more consuming threat of drugs which plague our society; and

WHEREAS, The leaders of our great city are proud of, and stand fully behind, these solid citizens and concerned community organizations who seek a safer, saner, and more productive life for their children, neighbors and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 13th Day of September, 1989, A.D.,

do pledge our full support of the Hamlin Park Neighbors, Roscoe Village Neighbors, South Lake View Neighbors and Mothers Against Gangs in their forceful expression against the threat of drugs and the threat of gangs in one of Chicago's finest communities. We also join them and all respectable citizens in the fight against these terrible plagues.

COMMITTEE ON SPECIAL EVENTS AND
CULTURAL AFFAIRS.

APPOINTMENT OF MS. SONDR A BERMAN EPSTEIN
AS MEMBER OF ADVISORY BOARD ON
CULTURAL AFFAIRS.

Your Committee on Special Events and Cultural Affairs submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on Special Events and Cultural Affairs, having had under consideration a communication signed by Mayor Richard M. Daley (referred to your committee on October 13, 1990) to appoint Sondra Berman Epstein as a member of the Advisory Board on Cultural Affairs, begs leave to recommend that Your Honorable Body Approve the said proposed appointment which is transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) JOHN S. MADRZYK,
Chairman.

On motion of Alderman Madrzyk, the committee's recommendation was Concurred In and the said proposed appointment of Ms. Sondra Berman

Epstein as a member of the Advisory Board on Cultural Affairs was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

JOINT COMMITTEE.

COMMITTEE ON FINANCE.

COMMITTEE ON HOUSING, LAND ACQUISITION, DISPOSITION AND LEASES.

ACCEPTANCE OF PROPOSAL FROM AMERICAN NATIONAL BANK AND TRUST COMPANY OF CHICAGO, TRUST NUMBER 112948-08 AND HUMBOLDT DEVELOPMENT JOINT VENTURE FOR CONSTRUCTION OF NEW SINGLE-FAMILY HOUSING UNDER "NEW HOMES FOR CHICAGO PROGRAM".

A Joint Committee, comprised of the members of the Committee on Finance and the members of the Committee on Housing, Land Acquisition, Disposition and Leases, submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Joint Committee, comprised of the members of the Committee on Finance and the members of the Committee on Housing, Land Acquisition, Disposition and Leases, having had under consideration an ordinance concerning the authority to enter into and execute a redevelopment agreement with and to convey certain City property to the Humboldt Development Joint Venture for the construction of new single-family housing under the "New Homes for Chicago Program", having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Committee on Finance,
Chairman.

(Signed) LUIS V. GUTIERREZ,
Committee On Housing,
Land Acquisition,
Disposition and Leases,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and may exercise any power related to its local governmental affairs; and

WHEREAS, The City Council of the City, by ordinance adopted June 7, 1990 (Council Journal of Proceedings pages 17038 through 17045), established the New Homes for Chicago Program ("New Homes Program") to assist with the construction of new single-family housing which shall be affordable to many families; and

WHEREAS, In accordance with the New Homes Program guidelines, the Department of Housing ("Department") solicited proposals for the construction of new homes on either privately owned lots or lots to be provided by the City; and

WHEREAS, Pursuant to the New Homes Program, selected developers may receive a subsidy up to \$20,000 per housing unit and may receive waivers of City fees and deposits related to new construction; and

WHEREAS, The Department recommends to the City Council that it accept certain proposals for the construction of single-family housing under the New Homes Program; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following proposal for construction of single-family housing under the New Homes Program is hereby approved:

Developer:	American National Bank and Trust Co. of Chicago, Trust No. 112948-08, and Humboldt Development Joint Venture, an Illinois joint venture, its sole beneficiary.
Number of Units:	not to exceed 30 units.
Location:	Humboldt Park neighborhood; near the intersection of West Division Street and North California Avenue.
Amount of Subsidy per Unit:	not to exceed \$20,000.

SECTION 2. The Commissioner of the Department of Housing, on behalf of the City, is authorized to enter into a redevelopment agreement with the Developer and to execute such other documents, subject to approval of the Corporation Counsel, as may be necessary to provide for the construction of new single-family housing by Developer pursuant to the New Homes Program.

SECTION 3. The new homes may be constructed on those certain parcels presently owned by Developer ("Private Lots") and those certain parcels presently owned by the City and to be conveyed to Developer as provided by the New Homes Program ("City Lots"), all as more fully described on Exhibit A attached hereto.

SECTION 4. The ordinance adopted by the City Council on July 31, 1990 (Council Journal of Proceedings pages 19480 through 19485) authorizing the sale of various City-owned properties to The Habitat Company, as Receiver, under the Chicago Housing Authority Scattered Site Housing Program is hereby amended to exclude from sale the Parcels listed on attached Exhibit B, which Parcels shall be included in the list of City Lots for purposes of this ordinance.

SECTION 5. The Mayor or his proxy is authorized to execute, and the City Clerk to attest, quitclaim deeds conveying to Developer the City Lots in accordance with the schedule contained in the proposed redevelopment agreement described in Section 2 above.

SECTION 6. The Commissioner is further authorized to accept from Developer a mortgage and such other documents, subject to the approval of the Corporation Counsel, as are necessary to secure the City's subsidy in this project.

SECTION 7. The Office of the Zoning Administrator of the City is hereby authorized to permit a reduction or waiver of any required yard restriction concerning the City Lots and the Private Lots which may be redeveloped by Developer pursuant to the New Homes Program.

SECTION 8. This ordinance shall take effect immediately upon its passage.

Exhibits "A" and "B" attached to this ordinance read as follows:

Exhibit "A".

City Lots.

Address	P.I.N.
1140 North Mozart Street	16-01-303-025
1100 -- 1102 North Mozart Street	16-01-303-039
1139 North Mozart Street	16-01-304-009
1135 North Mozart Street	16-01-304-010
1002 North Francisco Avenue	16-01-310-026
1014 North Mozart Street	16-01-311-022
1008 North Francisco Avenue	16-01-310-024
1023 North Mozart Street	16-01-312-006

Private Lots.

1122 North Mozart Street	16-01-303-032
1120 North Mozart Street	16-01-303-033

Exhibit "B".

Address	P.I.N.
1140 North Mozart Street	16-01-303-025
1002 North Francisco Avenue	16-01-310-026
1014 North Mozart Street	16-01-311-022

ACCEPTANCE OF PROPOSAL FROM QUINCY HOMES
LIMITED PARTNERSHIP FOR CONSTRUCTION OF
NEW SINGLE-FAMILY HOUSING UNDER "NEW
HOMES FOR CHICAGO PROGRAM".

A Joint Committee, comprised of the members of the Committee on Finance and the members of the Committee on Housing, Land Acquisition, Disposition and Leases, submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Joint Committee, comprised of the members of the Committee on Finance and the members of the Committee on Housing, Land Acquisition, Disposition and Leases, having had under consideration an ordinance concerning the authority to enter into and execute a redevelopment agreement with and to convey certain City property to the Quincy Homes Limited Partnership for the construction of new single-family housing under the "New Homes for Chicago Program", having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee .

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Committee on Finance,
Chairman.

(Signed) LUIS V. GUTIERREZ,
Committee on Housing,
Land Acquisition,
Disposition and Leases,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and may exercise any power related to its local governmental affairs; and

WHEREAS, The City Council of the City, by ordinance adopted June 7, 1990 (Council Journal of Proceedings, pages 17038 through 17045), established the New Homes for Chicago Program ("New Homes Program") to assist with the construction of new single-family housing which shall be affordable to many families; and

WHEREAS, In accordance with the New Homes Program guidelines, the Department of Housing ("Department") solicited proposals for the construction of new homes on either privately owned lots or lots to be provided by the City; and

WHEREAS, Pursuant to the New Homes Program, selected developers may receive a subsidy up to \$20,000 per housing unit and may receive waivers of City fees and deposits related to new construction; and

WHEREAS, The Department recommends to the City Council that it accept certain proposals for the construction of single-family housing under the New Homes Program; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following proposal for construction of single-family housing under the New Homes Program is hereby approved:

Developer:	Quincy Homes Limited Partnership, an Illinois limited partnership.
Number of Units:	not to exceed 40 units.
Location:	Austin neighborhood; near the intersection of West Quincy Street and South Laverne Avenue
Amount of Subsidy per Unit:	not to exceed \$20,000.

SECTION 2. The Commissioner of the Department of Housing, on behalf of the City, is authorized to enter into a redevelopment agreement with the Developer and to execute such other documents, subject to approval of the Corporation Counsel, as may be necessary to provide for the construction of new single-family housing by Developer pursuant to the New Homes Program.

SECTION 3. The new homes may be constructed on those certain parcels presently owned by Developer ("Private Lots") and those certain parcels presently owned by the City and to be conveyed to Developer as provided by the New Homes Program ("City Lots"), all as more fully described on Exhibit A attached hereto.

SECTION 4. The Mayor or his proxy is authorized to execute, and the City Clerk to attest, quitclaim deeds conveying to Developer the City Lots in accordance with the schedule contained in the proposed redevelopment agreement described in Section 2 above.

SECTION 5. The Commissioner is further authorized to accept from Developer a mortgage and such other documents, subject to the approval of the Corporation Counsel, as are necessary to secure the City's subsidy in this project.

SECTION 6. The Office of the Zoning Administrator of the City is hereby authorized to permit a reduction or waiver of any required yard restriction concerning the City Lots and the Private Lots which may be redeveloped by Developer pursuant to the New Homes Program.

SECTION 7. This ordinance shall take effect immediately upon its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

City Lots.

Address	P.I.N.
4918 West Adams Street	16-16-205-043
5030 -- 5034 West Quincy Street	16-16-207-023
4933 -- 4939 West Adams Street	16-16-208-002
4817 -- 4825 West Adams Street	16-16-208-020
4801 -- 4811 West Adams Street	16-16-208-022
4912 West Quincy Street	16-16-208-025
5029 -- 5031 West Quincy Street	16-16-210-005
4931 -- 4937 West Quincy Street	16-16-211-002

Address	P.I.N.
4921 -- 4927 West Quincy Street	16-16-211-003
4911 -- 4917 West Quincy Street	16-16-211-004
4843 -- 4847 West Quincy Street	16-16-211-009
4922 -- 4930 West Jackson Boulevard	16-16-211-029

Private Lots.

5016 West Quincy Street	16-16-207-027
5008 West Quincy Street	16-16-207-028
4852 -- 4858 West Quincy Street	16-16-208-030
4842 -- 4850 West Quincy Street	16-16-208-031
4828 -- 4838 West Quincy Street	16-16-208-032
4814 -- 4820 West Quincy Street	16-16-208-035
5047 -- 5051 West Quincy Street	16-16-210-002
5033 West Quincy Street	16-16-210-004
5023 -- 5027 West Quincy Street	16-16-210-006
5001 -- 5009 West Quincy Street	16-16-210-010
4853 -- 4855 West Quincy Street	16-16-211-007
4912 -- 4920 West Jackson Boulevard	16-16-211-030

ACCEPTANCE OF PROPOSAL FROM CALIFORNIA/OGDEN
AVENUES JOINT VENTURE FOR CONSTRUCTION OF
NEW SINGLE-FAMILY HOUSING UNDER "NEW
HOMES FOR CHICAGO PROGRAM".

A Joint Committee, comprised of the members of the Committee on Finance and the members of the Committee on Housing, Land Acquisition, Disposition and Leases, submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Joint Committee, comprised of the members of the Committee on Finance and the members of the Committee on Housing, Land Acquisition, Disposition and Leases, having had under consideration an ordinance concerning the authority to enter into and execute a redevelopment agreement with and to convey certain City property to the California/Ogden Avenues Joint Venture for the construction of new single-family housing under the "New Homes for Chicago Program", having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Committee on Finance,
Chairman.

(Signed) LUIS V. GUTIERREZ,
Committee on Housing,
Land Acquisition,
Disposition and Leases,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and may exercise any power related to its local governmental affairs; and

WHEREAS, The City Council of the City, by ordinance adopted June 7, 1990 (Council Journal of Proceeding, pages 17038 through 17045), established the New Homes for Chicago Program ("New Homes Program") to assist with the construction of new single-family housing which shall be affordable to many families; and

WHEREAS, In accordance with the New Homes Program guidelines, the Department of Housing ("Department") solicited proposals for the construction of new homes on either privately owned lots or lots to be provided by the City; and

WHEREAS, Pursuant to the New Homes Program, selected developers may receive a subsidy up to \$20,000 per housing unit and may receive waivers of City fees and deposits related to new construction; and

WHEREAS, The Department recommends to the City Council that it accept certain proposals for the construction of single-family housing under the New Homes Program; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following proposal for construction of single-family housing under the New Homes Program is hereby approved:

Developer:

California/Ogden Avenues Joint Venture,
an Illinois joint venture.

Number of Units:	not to exceed 40 units.
Location:	Lawndale neighborhood; near the intersection of South California Avenue and West Ogden Avenue.
Amount of Subsidy per Unit:	not to exceed \$20,000.

SECTION 2. The Commissioner of the Department of Housing on behalf of the City, is authorized to enter into a redevelopment agreement with the Developer and to execute such other documents, subject to approval of the Corporation Counsel, as may be necessary to provide for the construction of new single-family housing by Developer pursuant to the New Homes Program.

SECTION 3. The new homes may be constructed on those certain parcels presently owned by Developer ("Private Lots") and those certain parcels presently owned by the City and to be conveyed to Developer as provided by the New Homes Program ("City Lots"), all as more fully described on Exhibit A attached hereto.

SECTION 4. The Mayor or his proxy is authorized to execute, and the City Clerk to attest, quitclaim deeds conveying to Developer the City Lots in accordance with the schedule contained in the proposed redevelopment agreement described in Section 2 above.

SECTION 5. The Commissioner is further authorized to accept from Developer a mortgage and such other documents, subject to the approval of the Corporation Counsel, as are necessary to secure the City's subsidy in this project.

SECTION 6. The Office of the Zoning Administrator of the City is hereby authorized to permit a reduction or waiver of any required yard restriction concerning the City Lots and the Private Lots which may be redeveloped by Developer pursuant to the New Homes Program.

SECTION 7. This ordinance shall take effect immediately upon its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

City Lots.

Address	P.I.N.
1237 South California Avenue	16-24-206-003
1363 South California Avenue	16-24-206-036
1232 South California Avenue	16-24-206-040
1252 South Fairfield Avenue	16-24-206-048
1256 South Fairfield Avenue	16-24-206-049
1247 South Fairfield Avenue	16-24-207-007
1307 South Fairfield Avenue	16-24-207-016
1339 South Fairfield Avenue	16-24-207-029
1343 South Fairfield Avenue	16-24-207-031
1347 South Fairfield Avenue	16-24-207-032
1349 South Fairfield Avenue	16-24-207-033
1351 South Fairfield Avenue	16-24-207-034
1262 South Washtenaw Avenue	16-24-207-052
1300 South Washtenaw Avenue	16-24-207-053
1306 South Washtenaw Avenue	16-24-207-054
1312 South Washtenaw Avenue	16-24-207-056
1348 South Washtenaw Avenue	16-24-207-069
1362 South Washtenaw Avenue	16-24-207-074

Address	P.I.N.
1258 South Washtenaw Avenue	16-24-207-076
1231 South California Avenue	16-24-206-001
1243 South California Avenue	16-24-206-006
1329 South California Avenue	16-24-206-023
1237 South Fairfield Avenue	16-24-207-003
1238 South Fairfield Avenue	16-24-207-042
1255 South Fairfield Avenue	16-24-207-010
1313 South Fairfield Avenue	16-24-207-018
1315 South Fairfield Avenue	16-24-207-019/021
1316 South Fairfield Avenue	16-24-206-058
1352 South Fairfield Avenue	16-24-206-069
1357 South Fairfield Avenue	16-24-207-036
1359 South Fairfield Avenue	16-24-207-037
1361 South Fairfield Avenue	16-24-207-038
1230 South Washtenaw Avenue	16-24-207-041
1234 South Washtenaw Avenue	16-24-207-043
1350 South Washtenaw Avenue	16-24-207-070
1356 South Washtenaw Avenue	16-24-207-072

Private Lots.

2735 West 15th Place	16-24-225-013
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Address	P.I.N.
1534 South Washtenaw Avenue	16-24-225-036
2737 West 16th Street	16-24-400-025
2735 West 16th Street	16-24-400-026
1627 South Fairfield Avenue	16-24-401-015
1635 South Fairfield Avenue	16-24-401-018
2714 West 18th Street	16-24-401-039
2704 West 18th Street	16-24-401-043
2700 West 18th Street	16-24-401-044
1824 South Fairfield Avenue	16-24-407-029
1826 South Fairfield Avenue	16-24-407-030
2733 West 18th Street	16-24-407-043
2721 West 18th Street	16-24-408-003
2703 West 18th Street	16-24-408-008
2705 West 18th Street	16-24-408-009
2709 West 18th Street	16-24-408-010
1814 South Washtenaw Avenue	16-24-408-028

Action Deferred -- ACCEPTANCE OF PROPOSAL FROM TNI
DEVELOPMENT CORPORATION JOINT VENTURE
FOR CONSTRUCTION OF NEW SINGLE-FAMILY
HOUSING UNDER "NEW HOMES FOR
CHICAGO PROGRAM".

A Joint Committee, comprised of the members of the Committee on Finance

and the members of the Committee on Housing, Land Acquisition, Disposition and Leases, submitted the following report which was, on motion of Alderman Bloom and Alderman Figueroa, *Deferred* and ordered published:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Joint Committee, comprised of the members of the Committee on Finance and the members of the Committee on Housing, Land Acquisition, Disposition and Leases, having had under consideration an ordinance concerning the authority to enter into and execute a redevelopment agreement with and to convey certain City property to the TNI Development Corporation for the construction of new-single family housing under the "New Homes for Chicago Program", having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Committee on Finance,
Chairman.

(Signed) LUIS V. GUTIERREZ,
Committee on Housing,
Land Acquisition,
Disposition and Leases,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago ("City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and may exercise any power related to its local governmental affairs; and

WHEREAS, The City Council of the City, by ordinance adopted June 7, 1990 (Council Journal of Proceedings, pages 17038 -- 17045), established the New Homes for Chicago Program ("New Homes Program") to assist with the construction of new single-family housing which shall be affordable to many families; and

WHEREAS, In accordance with the New Homes Program guidelines, the Department of Housing ("Department") solicited proposals for the construction of new homes on either privately owned lots or lots to be provided by the City; and

WHEREAS, Pursuant to the New Homes Program, selected developers may receive a subsidy up to \$20,000 per housing unit and may receive waivers of City fees and deposits related to new construction; and

WHEREAS, The Department recommends to the City Council that it accept certain proposals for the construction of single-family housing under the New Homes Program; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following proposal for construction of single-family housing under the New Homes Program is hereby approved:

Developer:	TNI Development Corporation, an Illinois corporation.
Number of Units:	not to exceed 19 units.
Location:	South Shore community near the intersection of 69th Street and East End Avenue.
Amount of Subsidy per Unit:	up to \$20,000.

SECTION 2. The Commissioner of the Department of Housing, on behalf of the City, is authorized to enter into a redevelopment agreement with the Developer and to execute such other documents, subject to approval of the Corporation Counsel, as may be necessary to provide for the construction of new single-family housing by Developer pursuant to the New Homes Program.

SECTION 3. The new homes may be constructed on those certain parcels presently owned by the City and to be conveyed to Developer as provided by the New Homes Program ("City Lots"), all as more fully described on Exhibit A attached hereto.

SECTION 4. The Mayor or his proxy is authorized to execute, and the City Clerk to attest, quitclaim deeds conveying to Developer the City Lots in accordance with the schedule contained in the proposed redevelopment agreement described in Section 2 above.

SECTION 5. The Commissioner is further authorized to accept from Developer a mortgage and such other documents, subject to the approval of the Corporation Counsel, as are necessary to secure the City's subsidy in this project.

SECTION 6. The Office of the Zoning Administrator of the City is hereby authorized to permit a reduction or waiver of any required yard restriction concerning the City Lots which may be redeveloped by Developer pursuant to the New Homes Program.

SECTION 7. This ordinance shall take effect immediately upon its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

City Lots.

Address	P.I.N.
6907 -- 6961 South East End Avenue	20-24-318-003 through 021 and 042
1642 -- 1654 East 70th Street	20-24-317-015 and 016
6939 South Cornell Avenue	20-24-317-010
6717 -- 6719 South Clyde Avenue	20-24-402-002

CONGRATULATIONS EXTENDED TO WINNERS OF
1990 ACADEMIC OLYMPICS COMPETITION.

Alderman O'Connor (40th Ward) moved to *Suspend the Rules Temporarily* to go out of the regular order of business for the consideration of a proposed resolution. The motion *Prevailed* by a viva voce vote.

The following is said proposed resolution:

WHEREAS, The week of November 12, 1990, has been designated "National American Education Week"; and

WHEREAS, The education of our children is of the utmost importance and represents the future of the great City of Chicago; and

WHEREAS, The Chicago Board of Education, recognizing that the ability of our students to compete academically in today's world is paramount, and energized by the era of school reform and the commitment to academic improvement and excellence, sponsors a citywide Academic Olympics competition which allows students all across the City to come before peers and parents, councils and communities, to receive well-earned praise and approval for remarkable demonstrations of competence and commitment to personal and team achievement; and

WHEREAS, Competitions were held and winners chosen at each elementary school to compete at their respective district levels to determine the 110 citywide finalists; and

WHEREAS, The final phase of 1990 Academic Olympics competition resulted in the naming of the following eleven exemplary students as official winners, earning them the right to wear their Olympic crowns until June, 1991, while serving as role models for their classmates, setting the example for academic success:

Speech Arts

Latoya Feister -- Gershwin School, District 8, Intermediate

Sheree Bradley -- Kanoon Magnet School, District 5, Upper Grade

Essay

Eve Shalen -- Bell School, District 2, Intermediate

Kyra Kyles -- Morgan Park School, District 10, Upper Grade

Math

Oscar Navarro -- Whitney School, District 5, Intermediate

Aaron Bloom -- Kenwood School, District 6, Upper Grade

Academic Bowl Team

Keith Cosentino, Malcolm Jackson, Brian Litland, Gregory Oleksy,
James Randall -- Lenart School, District 7

; and

WHEREAS, The eleven above named students have been honored and recognized by their school system and others, such as Governor Thompson, State Librarian and Secretary of State Jim Edgar, the Nabisco Corporation, Lettuce Entertain You restaurant chain, the Star of Chicago cruise ship, etc., and should be further honored, recognized and thanked by the City of Chicago; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago in a meeting assembled this fourteenth day of November, 1990, A.D., do hereby offer our heartiest congratulations on their outstanding achievement and wish them continued success and academic excellence; and

Be It Further Resolved, That all the residents of the City of Chicago be urged to join their elected officials in this expression of pride and admiration for the winners in this hard fought competition; and

Be It Further Resolved, That a suitable copy of this resolution be prepared for presentation to each of these students.

On motion of Alderman O'Connor, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderman O'Connor called the attention of the City Council to the presence of eleven students who were first place city-wide finalists in the Academic Olympics. The students rose and were warmly applauded by the City Council and its assembled guests.

REGULAR ORDER OF BUSINESS RESUMED.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar two resolutions presented by Aldermen Kellam and Natarus. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows (with the exception of two resolutions paying tribute to the late Mr. Joseph B. Bertrand which were adopted by a rising vote):

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the aldermen named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN BEAVERS (7th Ward):

TRIBUTE TO LATE MR. JOSEPH B. BERTRAND.

WHEREAS, God in his infinite wisdom has called to his eternal reward Joseph B. Bertrand, outstanding civic leader, businessman, athlete and friend; and

WHEREAS, Joe Bertrand has been well known and much respected throughout Chicago and beyond. In 1971 he became the first Black to hold citywide office when he was elected City Treasurer, a post he held some eight years. From 1979 to 1983, he was Alderman and Democratic Committeeman of Chicago's great 7th Ward. An expert in finance, Joe Bertrand was also Chicago's first Black bank president. At the time of his death he was a consultant on pension fund matters with Verluxe Valuation, Inc.; and

WHEREAS, Born in Biloxi, Mississippi, October 27, 1931, Joe Bertrand came to Chicago at the age of two years. He attended Saint Elizabeth High School where he was an All-Catholic Leaguer in basketball and soon he was to become an All-American player at Notre Dame University, from which he was graduated in 1954; and

WHEREAS, Joseph G. Bertrand married the former Joan Clara Tyler, July 6, 1957, and this fine couple epitomized the sanctity and strength of married life. They had six children and nine grandchildren; and

WHEREAS, The leaders and citizens of this City will always remember Joe Bertrand as a gentleman, a wise and compassionate leader and a great friend; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, A.D., do hereby express our deep sorrow on the passing of Joseph G. Bertrand, our fellow and friend, and express to his widow, Joan, and family our most sincere sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mrs. Joseph G. Bertrand.

Presented By

ALDERMAN BURKE (14th Ward):

**TRIBUTE TO LATE FORMER ALDERMAN AND CITY
TREASURER JOSEPH BERTRAND.**

WHEREAS, Former City Treasurer Joseph Bertrand passed away Thursday, November 8, 1990 at the age of fifty-nine; and

WHEREAS, Mr. Bertrand, an All-American basketball player at the University of Notre Dame, was a man of intelligence and courage; and

WHEREAS, Mr. Bertrand, a civil rights pioneer, was the first African American to play varsity basketball for Notre Dame, the first to become a member of the Knights of Columbus, and the first elected to citywide office in Chicago; and

WHEREAS, Mr. Bertrand brought his considerable talents to city government as Treasurer from 1971 to 1979, where he carried out his duties with distinction and upheld the finest traditions of public service; and

WHEREAS, Mr. Bertrand also served the city as Alderman of the 7th Ward before leaving public service in 1983 to pursue a private business career; and

WHEREAS, Mr. Bertrand was a man of deep faith and strong character who won the respect of all who knew him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fourteenth day of November, 1990, do hereby commemorate Joseph Bertrand as a man of character who used his talents to serve Chicago and all its citizens, and do hereby extend our sincerest condolences to his wife, Joan, five sons, and daughter; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Joseph Bertrand.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, speaking on behalf of his family and all the citizens of Chicago, expressed his condolences to the family of former City Treasurer Joseph Bertrand. Observing that Joseph Bertrand was a man who had earned many "firsts" in life as well as in his athletic career, Mayor Daley stated that Mr. Bertrand had

used his intellect as well as his personal warmth and friendliness to work with and on behalf of a wide variety of individuals and groups throughout the City of Chicago.

Presented By

ALDERMAN DIXON (8th Ward):

TRIBUTE TO LATE MRS. ODESSA STEWARD WILSON.

WHEREAS, God in his infinite wisdom has called to her eternal reward Odessa Steward Wilson, an outstanding citizen, wife, mother and friend; and

WHEREAS, Odessa Steward Wilson first came to Chicago in 1925, at the age of three, and spent the rest of her life on the great south side. She graduated from DuSable High School and furthered her education at Chicago Music College, DePaul University, the American Conservatory of Music and Columbia College; and

WHEREAS, Odessa Steward Wilson brought music into many lives. An organist, pianist and choir director at many of Chicago's south side Baptist churches, she performed for literally thousands of worshipers, and was also heard on many radio broadcasts, lending her talent and fervor to the inspiration of shut-ins and others who could not personally attend services; and

WHEREAS, Odessa Steward married Herbert Liston Wilson, Sr., June 8, 1947. To this union six sons were born; one son, Mark Andres, preceded Odessa Steward in death. She leaves her husband, five sons, three grandchildren, a host of relatives and many, many friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, A.D., do hereby express our sorrow on the passing of Odessa Steward Wilson, and extend to her fine family and many friends our deepest expression of sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Odessa Steward Wilson.

Presented By

ALDERMAN HUELS (11th Ward):

TRIBUTE TO LATE MRS. ANNA ARANZA.

WHEREAS, Anna Aranza (nee Billich) had passed away on Monday, November 5, 1990; and

WHEREAS, Mrs. Aranza had been a fine citizen and long term resident of Bridgeport and the 11th Ward community; and

WHEREAS, Mrs. Aranza was the beloved wife of the late John D.; and

WHEREAS, Mrs. Aranza was the loving mother of Mary (Mark) Condic, Phyllis (Thomas) Cafferty, John E. (Elaine) and the late Joan L.; and

WHEREAS, Mrs. Aranza was a very loving baba of sixteen grandchildren and "big baba" of seven great-grandchildren; and

WHEREAS, Mrs. Aranza was the loving daughter of the late Lucy and Duie Billich, and fond sister of the late Mary and John; and

WHEREAS, Mrs. Aranza actively volunteered twenty-five years of her life at Mercy Hospital; and

WHEREAS, Mrs. Aranza belonged to the Little Flower Bowling League; and

WHEREAS, Mrs. Aranza will be greatly missed by the many family members and friends whose lives she had touched; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered on this fourteenth day of November in 1990, do hereby mourn the death of Anna Aranza, and we also extend our deepest sympathy to her children, her grandchildren, her great-grandchildren and her many family members and friends that share in our sorrow; and

Be It Further Resolved, That a suitable copy of this resolution be made available for the family of Anna Aranza.

*CONGRATULATIONS EXTENDED TO LIEUTENANT
RAYMOND HUGHES ON HIS RETIREMENT
AFTER TWENTY-FIVE YEARS OF
DEDICATED SERVICE WITH
CHICAGO FIRE
DEPARTMENT.*

WHEREAS, Raymond Hughes entered the Chicago Fire Academy on December 16, 1965; and

WHEREAS, Raymond Hughes served as a firefighter until December 1973; and

WHEREAS, He was then promoted to the rank of Engineer and served in the 2nd Division Relief, Engine Company 109 and Engine Company 61; and

WHEREAS, In August, 1987 Raymond Hughes was again promoted to the rank of Lieutenant and served on the Fire Prevention Bureau and Engine Company 79; and

WHEREAS, Raymond Hughes is a member in good standing of the Chicago Firefighters Union, Local 2; and

WHEREAS, It shall be noted that Raymond Hughes is the son-in-law of Patrick Cronin, who retired in 1970 as Battalion Chief from the Chicago Fire Department; and

WHEREAS, Raymond Hughes is married to Laura Cronin Hughes; and

WHEREAS, Raymond Hughes is the proud father of four boys; Patrick, Thomas wedded to Kathleen, Raymond wedded to Maureen, and Michael wedded to Dawn; and

WHEREAS, Raymond Hughes is the joyous grandfather of three; Brian, Mark and Courtney; and

WHEREAS, After twenty-five years of outstanding service with the Chicago Fire Department Raymond Hughes will be retiring; and

WHEREAS, Raymond Hughes will be honored at his retirement party on November 29, 1990 at the Martinique Restaurant in Evergreen Park; and

WHEREAS, The party will be given by his family and friends who are proud of the service he has performed for the City of Chicago Fire Department and as a devoted father and husband; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered on this fourteenth day of November in 1990, do hereby extend our sincerest gratitude to Raymond Hughes for his twenty-five years of service and dedication to the citizens of Chicago, and that we also extend our warmest wishes to him in all of his future endeavors; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Raymond Hughes.

Presented By

ALDERMAN BURKE (14TH WARD):

TRIBUTE TO LATE MR. HOWARD BEASLEY III.

WHEREAS, Howard Beasley III, an innovative executive and former official of the United States Government, passed away Thursday, November 1, 1990 at the age of forty-four; and

WHEREAS, Mr. Beasley was former Chairman and Chief Executive Officer of Lone Star Technologies and was President and Chief Executive Officer of the Chicago-based Northwest Industries, Inc. until 1985; and

WHEREAS, Mr. Beasley, who was highly respected for his intelligence and innovative management skills, contributed much to the companies he served; and

WHEREAS, Mr. Beasley was Special Assistant to the Secretary of the Treasury and Director of the Republican Staff of the Senate Committee on Banking, Housing and Urban Affairs during the 1970s, where he used his talents for the benefit of his country; and

WHEREAS, Throughout his distinguished career, Mr. Beasley was known for his intelligence, hard work and strength of character; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fourteenth day of November, 1990, do hereby commemorate Howard Beasley III for contributing immeasurably to his country and its economy, and do hereby extend our sincerest condolences to his wife, Jean; sons, William IV and Scott; and daughter, Elizabeth; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Howard Beasley III.

TRIBUTE TO LATE MR. VITO "PETE-NEBO" DI DOMENICO.

WHEREAS, Vito "Pete-Nebo" Di Domenico passed away Saturday, November 3, 1990 at the age of eighty-four; and

WHEREAS, Mr. Di Domenico worked for the Department of Streets and Sanitation for thirty-two years, retiring in 1987 as Assistant Superintendent of Pavement Repairs for the Curb and Gutter Division; and

WHEREAS, Mr. Di Domenico carried out his duties in an exemplary manner and upheld the finest traditions of public service during his long career with the city; and

WHEREAS, Mr. Di Domenico, who was also a member of the Regular 25th Ward Democratic Party, was known for his strong character and zest for life; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fourteenth day of November, 1990, do hereby commemorate Vito Di Domenico for his many years of exemplary service to Chicago and its citizens, and do hereby extend our sincerest condolences to his daughters, Jeanne Veenstra, Shirley McAuley and Kathleen; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Vito Di Domenico.

TRIBUTE TO LATE MR. CHRISTOPHER M. KELLY.

WHEREAS, Christopher M. Kelly passed away Sunday, October 28, 1990 at the age of sixty-six; and

WHEREAS, Mr. Kelly was a Hearing Officer for the Chicago Department of Consumer Services; and

WHEREAS, Mr. Kelly carried out his duties in an exemplary manner and upheld the finest traditions of public service throughout his career; and

WHEREAS, Mr. Kelly was a man of intelligence and character who was highly respected by all who knew him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fourteenth day of November, 1990, do hereby commemorate Christopher M. Kelly for his many years of exemplary service to Chicago and its citizens, and do hereby extend our sincerest condolences to his wife, Helen; sons, Christopher, Jr. and Patrick; and daughter, Kathleen Pratt; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Christopher M. Kelly.

**CONGRATULATIONS EXTENDED REVEREND RAYMOND
C. BAUMHART ON HIS TWENTIETH YEAR AS
PRESIDENT OF LOYOLA UNIVERSITY.**

WHEREAS, Father Raymond C. Baumhart is celebrating his twentieth year as President of Loyola University; and

WHEREAS, Father Baumhart, who holds a Master of Business Administration degree from Harvard University, has maintained the highest standards of Catholic education at Loyola while adhering to fiscally sound policies; and

WHEREAS, As a result of Father Baumhart's talents and hard work for the last two decades, Loyola today is a premier Catholic university that greatly enhances Chicago's reputation as a world-class center of learning; and

WHEREAS, In addition to his considerable administrative skills, Father Baumhart is also a man of deep faith and strong character who has touched the lives of thousands of young men and women who have attended Loyola; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fourteenth day of November, 1990, do hereby honor Father Raymond C. Baumhart on the occasion of his twentieth anniversary as President of Loyola for his innumerable contributions to the University and the City of Chicago; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Father Raymond C. Baumhart.

**CONGRATULATIONS EXTENDED TO MR. DONALD FREY
AS RECIPIENT OF NATIONAL MEDAL OF
TECHNOLOGY.**

WHEREAS, Donald Frey, an industrial engineer at Northwestern University, was awarded a National Medal of Technology by President George Bush on Tuesday, November 13, 1990; and

WHEREAS, The National Medal of Technology is among the nation's highest scientific honors and was given to Mr. Frey for the many contributions he has made in his long and varied career; and

WHEREAS, Mr. Frey was Chief Engineer at the Ford Motor Company when the firm introduced the first disc brakes, stereo tape players and radial ply tires, and he was Chief Executive Officer of Bell and Howell when the company introduced a compact disc database system and built the first video cassette plant in the United States; and

WHEREAS, Thanks to Mr. Frey's intelligence, innovation and hard work, life is richer and more enjoyable for millions of people who use the products he helped develop; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fourteenth day of November, 1990, do hereby honor Donald Frey on the occasion of his being awarded the National Technology Medal for his immeasurable contributions to the quality of life in the United States and abroad; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Donald Frey.

**COMMENDATIONS EXTENDED TO JUDGE MARK JONES FOR
HIS SERVICE TO CHICAGO CABLE COMMISSION.**

WHEREAS, Retired Cook County Circuit Court Judge Mark Jones recently left the Chicago Cable Commission after five years of service; and

WHEREAS, Judge Jones, a highly-respected attorney with the firm of Jones, Ware & Grenard, lent his considerable legal and business skills to the Chicago Cable Commission; and

WHEREAS, The Chicago Cable Commission, which is charged with protecting the interests of all Chicago's cable television customers, was better able to serve the citizens of Chicago because of the talents and hard work of Judge Jones; and

WHEREAS, Throughout his tenure with the Chicago Cable Commission, Judge Jones upheld the finest traditions of public service; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fourteenth day of November, 1990, do hereby honor Judge Mark Jones for his invaluable contributions to the City of Chicago and its citizens; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Judge Mark Jones.

**CONGRATULATIONS EXTENDED TO GOVERNOR
KIYOSHI KANEKO OF NIIGATA PREFECTURE,
JAPAN ON HIS VISIT TO ILLINOIS.**

WHEREAS, Kiyoshi Kaneko, Governor of the Niigata Prefecture in Japan, is visiting the State of Illinois; and

WHEREAS, Governor Kaneko, a highly-respected individual, is here to pay his respects to Governor James Thompson and to further augment the relationship between Illinois and Niigata; and

WHEREAS, The Illinois -- Niigata Council on Education and Economic Development was established to encourage trade and cultural and business exchanges between the State of Illinois and the Prefecture of Niigata; and

WHEREAS, Due to the Council and the efforts of both Governor Thompson and Governor Kaneko, Illinois and Niigata enjoy a growing relationship that benefits both entities in a variety of areas; and

WHEREAS, The success of the Illinois -- Niigata relationship demonstrates the importance, both economically and culturally, of cooperation between Japan and the United States; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fourteenth day of November, 1990, do hereby honor Governor Kiyoshi Kaneko on the occasion of his visit to Illinois

and applaud his efforts to maintain the relationship between Illinois and Niigata; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Governor Kiyoshi Kaneko.

Presented By

**ALDERMAN BURKE (14th Ward) And
ALDERMAN NATARUS (42nd Ward);**

TRIBUTE TO LATE MR. MYRON F. WEIL.

WHEREAS, Myron F. Weil, an innovative businessman and Illinois State Toll Highway Authority Chairman, passed away Wednesday, November 7, 1990 at the age of eighty-five; and

WHEREAS, Mr. Weil began his career as a truck driver-salesman for the Manhattan Beverage Co. and, through hard work and determination, rose to become president of the company and eventually Chairman and Chief Executive Officer of the Royal Crown Bottling Co. of Chicago; and

WHEREAS, Mr. Weil, who had a keen and innovative mind, contributed much to the business climate in the United States, being the first bottler to introduce soda in a can and an early promoter of the diet soft drink industry; and

WHEREAS, Mr. Weil, who used his considerable talents for the benefit of all Illinoisans as Chairman of the Board of the Illinois State Toll Highway Authority, was honored as the "father of the modern-day toll road in Illinois" for his efforts; and

WHEREAS, Mr. Weil brought to his many endeavors a zest for life that endeared him to all who knew him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fourteenth day of November, 1990, A.D., do hereby commemorate Myron F. Weil as a man of intelligence and character who contributed greatly to the State of Illinois and the business

climate in the entire United States, and do hereby extend our sincerest condolences to his wife, Virginia, daughter, Mary Ilic, and sons, Fred and Chicago Building Commissioner Daniel W. Weil; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Myron F. Weil.

Presented By

ALDERMAN KELLAM (18th Ward):

**NOVEMBER 29, 1990 DECLARED "HIS EMINENCE
JOSEPH CARDINAL BERNARDIN
DAY IN CHICAGO".**

WHEREAS, His Eminence Joseph Cardinal Bernardin, Archbishop of Chicago, being the honoree at the 33rd Annual Friendship Dinner of the South and South Suburban Friends; and

WHEREAS, His service to all persons as a friend to the needy and handicapped; and

WHEREAS, His unparalleled zeal and loyalty and devotion to the community and to the church; and

WHEREAS, His concern for all life, the born and unborn; and

WHEREAS, His loyalty and devotion to shut-in persons, bring pride, dignity and example to them; now, therefore,

Be It Resolved, That the City of Chicago recognize the past and ongoing leadership and friendship of Cardinal Bernardin by declaring November 29, 1990 throughout the City of Chicago as "His Eminence Joseph Cardinal Bernardin Day".

Presented By

ALDERMAN SHEAHAN (19th Ward):

**CONGRATULATIONS EXTENDED TO MRS. MARIE YARA
AS MOUNT GREENWOOD CIVIC ASSOCIATION'S
"WOMAN OF THE YEAR".**

WHEREAS, Marie Yara, a Mount Greenwood resident who resides with her husband John Yara, is a dedicated citizen who serves our community well; and

WHEREAS, Marie has served as Co-captain for the Salvation Army Donut Day, she has done volunteer work at the Mount Greenwood Library, she is a member of the Illinois Federation of Women's Clubs, has been an active President of the Mount Greenwood Women's Club, and she is also a member of the Mount Greenwood Lioness Club; and

WHEREAS, Marie Yara is an outstanding Chicago citizen; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, do hereby congratulate Marie Yara as the Mount Greenwood Civic Association's Woman of the Year and extend our best wishes for good health and a long life; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Marie Yara.

**CONGRATULATIONS EXTENDED TO MR. HARRY DRAKE
AS MOUNT GREENWOOD CIVIC ASSOCIATION'S
"MAN OF THE YEAR".**

WHEREAS, Harry Drake, a Mount Greenwood resident, is a dedicated citizen who serves our community well; and

WHEREAS, Harry retired from the Post Office in 1979, serving as Superintendent since 1963, was President of the Mount Greenwood Chamber of Commerce for twelve years, is a charter member of the Mount Greenwood Civic Association, he is also a life member of American Legion and V.F.W. Post 236; and

WHEREAS, Harry also serves on the Board of Directors at Mount Greenwood Bank, serves as an usher at Saint Christina's Church for over thirty-five years and he is also involved in many other community organizations and clubs in the Mount Greenwood Community; and

WHEREAS, Harry Drake is an outstanding Chicago citizen; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago gathered here this fourteenth day of November, 1990, do hereby congratulate Harry Drake as the Mount Greenwood Civic Association Man of the Year and extend our best wishes for good health and a long life; and

Be It Further Resolved, That a suitable copy of this resolution be prepared for presentation to Harry Drake.

Presented By

ALDERMAN TROUTMAN (20th Ward):

**MS. LA DONNA BRODY HONORED FOR HER
OUTSTANDING CITIZENSHIP.**

WHEREAS, LaDonna Brody, a fine citizen of the great City of Chicago, is an active force in her grateful south side community; and

WHEREAS, LaDonna Brody is a teacher at Carnegie School; and

WHEREAS, LaDonna Brody won first place in the City of Chicago Botanic Garden Program; and

WHEREAS, LaDonna Brody epitomizes outstanding citizenship; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, A.D., do hereby express our congratulations to LaDonna Brody on her outstanding citizenship as well as our most sincere best wishes for many more years of success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to LaDonna Brody.

**MRS. VIRGINIA CLOWERS HONORED FOR HER
OUTSTANDING CITIZENSHIP.**

WHEREAS, Virginia Clowers, a ninety-years young citizen of the great City of Chicago, is an active force in her grateful south side community; and

WHEREAS, Virginia Clowers' husband of many happy years, Albert Clowers died in 1974. She is the proud mother of one son, two grandchildren and 6 great-grandchildren. Virginia is an active member of Bethel A.M.E. Church and has lived in the 20th Ward for over thirty-two years; and

WHEREAS, Virginia Clowers represents the highest standard of citizenship; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, A.D., do hereby express our congratulations to Virginia Clowers on her outstanding citizenship and extend to this fine Chicago resident our heartiest hopes for many more fruitful and happy years; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Virginia Clowers.

**MR. AND MRS. ERNEST COX HONORED FOR THEIR
OUTSTANDING CITIZENSHIP.**

WHEREAS, Ernest and Mattie Cox, both vital members of the 20th Ward community in which they live, are indeed outstanding citizens; and

WHEREAS, Ernest Cox, eighty years young and Mattie have been married for sixty years, a marriage blessed with two loving children, fifteen grandchildren and two great-grandchildren. Both attend Greater Waller A.M.E. Church at 84th and Damen; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990,

A.D., do hereby express our congratulations to Ernest and Mattie Cox on their outstanding citizenship as well as our most sincere best wishes for many more years of success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Ernest and Mattie Cox.

**MS. ROSE MARIE GREY HONORED FOR HER
OUTSTANDING CITIZENSHIP.**

WHEREAS, Rose Marie Grey, who lives in the 20th Ward of the great City of Chicago, has been an active force in her grateful south side community; and

WHEREAS, Rose Marie Grey, an Election Judge for well over twenty-six years, is also employed by the First Presbyterian Church, 6400 South Kimbark Avenue, in the Solor Green House. The Solor Green House won first prize for three years as the best garden in the City of Chicago; and

WHEREAS, Rose Marie Grey epitomizes outstanding citizenship; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, A.D., do hereby express our congratulations to Rose Marie Grey on her outstanding citizenship as well as our most sincere best wishes for many more years of success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Rose Marie Grey.

**MS. LILLIE HARRIS HONORED FOR HER
OUTSTANDING CITIZENSHIP.**

WHEREAS, Lillie Harris, a ninety-three years young citizen of the great City of Chicago, is an active force in her grateful south side community; and

WHEREAS, In addition to her dedication to community standards, Lillie Harris, who lives in the South Chicago Senior Citizens Building, is an active

member of Grant Memorial A.M.E. Church and well-known and respected by her many colleagues; and

WHEREAS, Lillie Harris epitomizes outstanding citizenship; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, A.D., do hereby express our congratulations to Lillie Harris on her outstanding citizenship as well as our most sincere best wishes for many more years of success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Lillie Harris.

**MRS. MAGGIE HARRIS HONORED FOR HER
OUTSTANDING CITIZENSHIP.**

WHEREAS, Maggie Harris, a seventy-eight years young citizen of the great south side of the City of Chicago, is an active force in her community; and

WHEREAS, Maggie Harris and her husband, who preceded her in death, raised three children and six grandchildren; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, A.D., do hereby express our congratulations to Maggie Harris on her outstanding citizenship as well as our most sincere best wishes for many more years of success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Maggie Harris.

**MR. ALEX JOHNSON HONORED FOR HIS
OUTSTANDING CITIZENSHIP.**

WHEREAS, Alex Johnson, ninety-one years young and a vital member of the 20th Ward community in which he lives, is indeed an outstanding citizen; and

WHEREAS, Alex Johnson's wife of many years, Eddie Nae, died in 1985. He is the father of eight, grandfather of ten and great-grandfather of three. He is an active member of Mount Pleasant Church and has been greatly instrumental to the success of the 1400 East 55th Place Block Club; and

WHEREAS, Alex Johnson represents the highest standard of citizenship; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, A.D., do hereby express our congratulations to Alex Johnson on his outstanding citizenship and extend to this fine Chicago resident our heartiest hopes for many more fruitful and happy years; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Alex Johnson.

**MS. J. P. McCULLOUGH THOMAS HONORED FOR
HER OUTSTANDING CITIZENSHIP.**

WHEREAS, J. P. McCullough Thomas, a ninety-years young citizen of the great City of Chicago, is an active force in her grateful south side community; and

WHEREAS, In addition to her dedication to community standards, J. P. McCullough Thomas, who lives in the South Chicago Senior Citizens Building, is an active member of Ebenezer Church, she sings in the choir, and was a faithful worker until she become disabled in 1954. She continues to go to church and is well-known and respected by her many colleagues; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, A.D., do hereby express our congratulations to J. P. McCullough Thomas on her outstanding citizenship as well as our most sincere best wishes for many more years of success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to J. P. McCullough Thomas.

**MRS. LOUVENIA THOMPSON HONORED FOR HER
OUTSTANDING CITIZENSHIP.**

WHEREAS, Louvenia Thompson, an eighty-five years young citizen of the great City of Chicago, is an active force in her grateful south side community; and

WHEREAS, In addition to her dedication to community standards, Louvenia Thompson, who lives on the south side, is an active member of the block club of 1500 East 67th and 68th Place; and

WHEREAS, Louvenia Thompson's husband of many years, Edward Thompson, died in 1926. She is the proud mother of two sons, three grandchildren and three great-grandchildren; and

WHEREAS, Louvenia Thompson represents the highest standard of citizenship; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here this fourteenth day of November in 1990, A.D., do hereby express our congratulations to Louvenia Thompson on her outstanding citizenship and extend to this fine Chicago resident our heartiest hopes for many more fruitful and happy years; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Louvenia Thompson.

Presented By

ALDERMAN AUSTIN (34th Ward):

**CONGRATULATIONS EXTENDED TO BIBLICAL AIRES
GOSPEL GROUP ON BEING NAMED "BEST GOSPEL
RECORDING GROUP OF 1990".**

WHEREAS, A major recording label association of Nashville, Tennessee, has named the Biblical Aires Gospel Group the "best gospel recording group of 1990"; and

WHEREAS, The Biblical Aires Gospel Group is made up of outstanding singers from Chicago, as well as from Gary and northwest Indiana; and

WHEREAS, The producer of this consummate and powerful musical organization is Ray Sisco, who was also honored as "Producer of the Year" at the same awards ceremony held June 7, 1990; and

WHEREAS, Active for more than three decades, the Biblical Aires Gospel Group brings to its adoring public a fervor and a wealth of spiritual inspiration. On March 16, 1990, the Biblical Aires Gospel Group became the first Black gospel group to play at the Grand Ole Opry in Nashville, and Ray Sisco was immediately presented with the world famous Grand Ole Opry "Performance Award"; and

WHEREAS, The Biblical Aires have received honors from Gary, Indiana; Portage, Indiana; and Nashville, Tennessee; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here this fourteenth day of November in 1990, A.D., do hereby add our congratulations to the Biblical Aires Gospel Group and producer Ray Sisco for their outstanding contribution to music and to the spiritual welfare which looks toward a better world; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Ray Sisco and the Biblical Aires Gospel Group.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, invited the Biblical Aires, together with their producer, Mr. Ray Sisco and Alderman Austin to the Mayor's rostrum. Mr. Sisco thanked the Mayor, Alderman Austin and the City Council for their recognition of the Biblical Aires and also expressed his conviction that the group was comprised of the finest individuals he had ever worked with.

At the suggestion of Alderman Natarus, the Biblical Aires then offered an a capella rendition of "Ring of the Hammer" after which they were warmly applauded by the Council and its assembled guests.

CONGRATULATIONS EXTENDED TO COMMANDER
FREDDIE FRAZIER, JR. ON HIS RETIREMENT
AFTER THIRTY-FOUR YEARS OF
DEDICATED SERVICE WITH
CHICAGO POLICE
DEPARTMENT.

WHEREAS, Commander Freddie Frazier, Jr. is retiring after thirty-four years of dedicated service to the City of Chicago; and

WHEREAS, During that time Commander Freddie Frazier, Jr. held a variety of positions. He became Commander of the Preventive Programs Division January 27, 1988; and

WHEREAS, During his long career, Commander Freddie Frazier, Jr. served his City well. His heroic deeds, performed with no thought to his own safety, spared several young lives, and earned him creditable mentions as well as honorable mentions; and

WHEREAS, Commander Frazier has been responsible for developing or sponsoring many new and innovative workshops and seminars. His efforts have greatly increased the productivity of the Preventive Programs Division, citizen awareness and cooperation with the Chicago Police Department; and

WHEREAS, Highly visible as an indispensable community worker, Commander Freddie Frazier, Jr. nonetheless has found time for his lovely family. He and his wife, Faye, have two children, daughter Celeste Frazier of Los Angeles, California and son Freddie Frazier, III, a Chicago Police Officer assigned to the 2nd District. He also has two stepsons, Keith Battle of Clinton, Maryland and Jon Battle of DeSoto, Texas; and

WHEREAS, Commander Freddie Frazier, Jr. began his career August 22, 1955 as a patrolman assigned to the old 6th District. There he established an outstanding reputation as a tough, no nonsense street cop. He has served in various assignments, beginning with the Task Force in 1956. He was promoted to Sergeant in 1972 and in 1979 was promoted to Lieutenant. He served in this position until his promotion to Commander of the Preventive Programs Division; and

WHEREAS, The leaders of this great City are keenly aware of the debt owed our outstanding public servants; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council, gathered here this fourteenth day of November, 1990, A.D., do hereby offer our gratitude and our congratulations to Commander Freddie Frazier, Jr. as he retires from an energetic and dedicated career in the promotion of public safety, and extend to this fine citizen and his family our best wishes for many years of happiness and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Commander Freddie Frazier, Jr.

**CONGRATULATIONS EXTENDED TO THE RIGHT REVEREND
EMERY LINDSAY ON BEING ELECTED BISHOP OF
NORTHERN DIOCESE OF CHURCH OF
CHRIST HOLINESS, U.S.A.**

WHEREAS, Elder Emery Lindsay has been duly elected by the National Convention of the Church of Christ Holiness, U.S.A., as Bishop of the Northern Diocese; and

WHEREAS, Bishop Emery Lindsay brings to this exalted office an uncommon Christian bearing, a gift for administration and a deep care and concern for his fellow man; and

WHEREAS, Bishop Emery Lindsay, whose education includes a Masters Degree in Urban Ministry from Trinity Theological Seminary, has just completed a tenure as assistant to the Bishop of the Northern Diocese, and prior to that had been an inspired and inspiring example of religious teaching and leadership. He has pastored churches in Memphis, Tennessee; Kansas City, Kansas; and Chicago, Illinois. His tenure at Christ Temple Cathedral alone has occasioned a notable increase in membership as well as innumerable physical and spiritual improvements to the Cathedral; and

WHEREAS, Bishop Emery Lindsay is married to the former Pearl Hendricks. As models of the strength and solidity of family life, they have six children; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fourteenth day of November, 1990, A.D., do hereby offer our congratulations to Bishop Emery Lindsay as he embarks on an illustrious phase in distinguished spiritual service and leadership, and extend to this fine citizen our fervent hopes for many years of success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Bishop Emery Lindsay.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The First Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.**

***Referred -- ESTABLISHMENT OF LOADING ZONES
AT SUNDRY LOCATIONS.***

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>ROTI</i> (1st Ward)	West Polk Street (south side) from a point 25 feet west of South Dearborn Street, to a point 25 feet west thereof -- at all times -- no exceptions;
<i>KOTLARZ</i> (35th Ward)	North Bernard Street, at 4009 -- at all times -- no exceptions; West Irving Park Road, at 3922 (alongside on North Harding Avenue, from West Irving Park Road to the driveway) -- at all times -- no exceptions;

Alderman

Location, Distance And Time

North Pulaski Road, at 2500 -- at
all times -- no exceptions;

NATARUS (42nd Ward)

North Wells Street, at 535 -- at all
times -- no exceptions (valet
parking);

M. SMITH for
ORR (49th Ward)

West Devon Avenue, at 1235 --
7:00 A.M. to 10:00 P.M. -- Monday
through Saturday.

Referred -- ESTABLISHMENT OF ONE-WAY TRAFFIC
RESTRICTIONS ON PORTIONS OF
SPECIFIED PUBLIC WAYS.

The aldermen named below presented proposed ordinances to restrict the movement of vehicular traffic to a single direction in each case on specified public ways, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman

Public Way

HUELS (11th Ward)

West 25th Place, from South Lowe
Avenue to South Canal Street --
easterly;

MELL (33rd Ward)

North Artesian Avenue, at 2700 --
southerly;

North Campbell Avenue, at 2700 --
northerly;

Alderman

Public Way

PUCINSKI (41st Ward)

"T" alley bounded by North Nottingham Avenue, West Balmoral Avenue, North Nordica Avenue and West Higgins Avenue, from the alley westbound exiting into North Nottingham Avenue and from the alley eastbound exiting into North Nordica Avenue.

Referred -- PROHIBITION OF PARKING AT ALL
TIMES AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman

Location And Distance

T. EVANS (4th Ward)

East 54th Street, at 1019,
approximately 13 feet from alley to
driveway;

DIXON (8th Ward)

South Avalon Avenue, at 7921
(except for handicapped);

South Woodlawn Avenue, at 9743
(except for handicapped);

MADRZYK (13th Ward)

South Keeler Avenue, at 5641
(except for handicapped);

South Massasoit Avenue, at 6130
(except for handicapped);

Alderman	Location And Distance
<i>BURKE</i> (14th Ward)	South Talman Avenue, at 5908 (except for handicapped);
<i>GARCIA</i> (22nd Ward)	South Springfield Avenue, at 2638 (except for handicapped);
<i>BIALCZAK</i> (30th Ward)	North Keeler Avenue, at 2244 (except for handicapped); North Leclaire Avenue, at 2113 (except for handicapped); North Luna Avenue, at 1616 (except for handicapped);
<i>FIGUEROA</i> (31st Ward)	West Medill Avenue, at 3571 (except for handicapped);
<i>BANKS</i> (36th Ward)	West Addison Street, at 8258 (except for handicapped); West Henderson Street, at 6231 (except for handicapped);
<i>GILES</i> (37th Ward)	North Lawler Avenue, at 1409 (except for handicapped);
<i>EISENDRATH</i> (43rd Ward)	West Belden Avenue, at 631 (except for handicapped);
<i>STONE</i> (50th Ward)	West Pratt Avenue, at 2843 (except for handicapped); North Whipple Street, at 6240 (driveway).

Referred -- AMENDMENT OF ORDINANCE WHICH
ESTABLISHED PARKING PROHIBITION
ON PORTION OF SOUTH
INGLESIDE AVENUE.

Alderman Dixon (8th Ward) presented a proposed ordinance which would amend a previously passed ordinance by striking the words: "South Ingleside Avenue (both sides) from a point 20 feet north of East 87th Street, to a point 112 feet north thereof -- 8:00 A.M. to 10:00 A.M. -- Monday through Friday" relative to the parking prohibition on a portion of South Ingleside Avenue and inserting in lieu thereof: "South Ingleside Avenue (east side) from a point 73 feet north of East 87th Street, to a point 40 feet north thereof -- 7:00 A.M. to 9:00 A.M. -- Monday through Friday", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- RELOCATION OF PARKING PROHIBITION
TO 4623 WEST ALTGELD STREET.

Alderman Bialczak (30th Ward) presented a proposed ordinance to relocate the parking prohibition currently in effect at 1324 North Oakley Boulevard to a new location at 4623 West Altgeld Street, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR ESTABLISHMENT OF
RESIDENTIAL PERMIT PARKING ZONE ON
PORTION OF NORTH ROCKWELL
AVENUE.

Alderman Mell (33rd Ward) presented a proposed order directing the Commissioner of Public Works to give consideration to the establishment of a residential permit parking zone in the 2800 block of North Rockwell Avenue, Monday through Friday, during the hours of 7:00 A.M. to 6:00 P.M., which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR EXTENSION OF
RESIDENTIAL PERMIT PARKING ZONE
ON PORTION OF SOUTH
HAMLIN AVENUE.

Alderman Krystyniak (23rd Ward) presented a proposed order directing the Commissioner of Public Works to give consideration for the extension of Residential Permit Parking Zone 34 on the west side of South Hamlin Avenue, from the first alley south of South Archer Avenue to West 49th Street, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- DESIGNATION OF SERVICE DRIVE/DIAGONAL
PARKING ON PORTION OF SOUTH
SANGAMON STREET.

Alderman Huels (11th Ward) presented a proposed ordinance to designate a service drive and permit diagonal parking on South Sangamon Street, from West 35th Street to the property line at 3530 South Sangamon Street, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF TOW-AWAY ZONES
AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to establish tow-away zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman

Location, Distance And Time

SCHULTER (47th Ward)

North Talman Avenue (west side)
from a point 30 feet north of West
Addison Street, to a point 50 feet
north thereof -- 4:00 P.M. to 6:00
P.M.;

Alderman

Location, Distance And Time

STONE (50th Ward)

North Mozart Street (east side) from the first alley south of West Devon Avenue, to a point 18 feet north thereof; and from the north side of the driveway south of West Devon Avenue, to the meter located 18 feet north thereof -- at all times -- no exceptions.

*Referred -- ESTABLISHMENT OF ONE-HOUR PARKING LIMIT
ON PORTION OF SOUTH HAMLIN AVENUE.*

Alderman Krystyniak (23rd Ward) presented a proposed ordinance to establish a one-hour parking limit from 6:00 A.M. to 6:00 P.M. on the west side of South Hamlin Avenue, from South Archer Avenue to the first alley south thereof, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred -- INSTALLATION OF TRAFFIC SIGNS AT
SPECIFIED LOCATIONS.*

The aldermen named below presented proposed orders for the installation of traffic signs, of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman

Location And Type Of Sign

DIXON (8th Ward)

East 87th Street and South Clyde Avenue -- "Three-Way Stop";

GARCIA (22nd Ward)

West 28th Street, at South Spaulding Avenue -- "Stop";

Alderman	Location And Type Of Sign
	West 30th Street, at South St. Louis Avenue -- "Stop";
<i>KRYSTYNIAK</i> (23rd Ward)	South Lamon Avenue, at West 49th Street -- "Stop"; West 54th Street, at South Latrobe Avenue -- "Stop";
<i>BIALCZAK</i> (30th Ward)	West Palmer Street, at North Knox Avenue -- "Stop";
<i>GABINSKI</i> (32nd Ward)	West Altgeld Street and North Marshfield Avenue -- "Stop";
<i>KOTLARZ</i> (35th Ward)	North Harding Avenue, at West Roscoe Street -- "Stop";
<i>BANKS</i> (36th Ward)	North Major Avenue, at West Belmont Avenue -- "Stop";
<i>CULLERTON</i> (38th Ward)	North Menard Avenue, at West Patterson Avenue -- "Stop";
<i>LAURINO</i> (39th Ward)	North Kildare Avenue and West Granville Avenue -- "All-Way Stop"; North Kildare Avenue and West Rosemont Avenue -- "All-Way Stop".

Referred -- ESTABLISHMENT OF FIVE TON VEHICLE WEIGHT
LIMIT ON PORTION OF SOUTH
AVALON AVENUE.

Alderman Dixon (8th Ward) presented a proposed ordinance to fix a weight limit of five tons for trucks and commercial vehicles at 7900 South Avalon Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- SURVEY FOR ERECTION OF WEIGHT
LIMIT SIGNS ON PORTION OF
WEST ADAMS STREET.

Alderman Davis (29th Ward) presented a proposed order directing the Commissioner of Public Works to conduct a survey on the erection of signs indicating a two-ton weight limit for trucks and commercial vehicles on that portion of West Adams Street, from South Laramie Avenue to South Central Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS OF
PARTICULAR AREAS.

The aldermen named below presented four proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

BY ALDERMAN FARY (12th Ward):

To classify as an R4 General Residence District instead of an R3 General Residence District the area shown on Map No. 10-K bounded by:

a line 166 feet north of West 45th Street; the alley next east of and parallel to South Karlov Avenue; a line 134 feet north of West 45th Street; and South Karlov Avenue.

BY ALDERMAN MADRZYK (13th Ward):

To classify as an R2 Single-Family Residence District instead of an M1-1 Restricted Manufacturing District the area shown on Map No. 14-K bounded by:

West 59th Street; the west line of the Belt Railroad right-of-way; West 61st Street; and South Knox Avenue.

BY ALDERMAN CARTER (15th Ward):

To classify as a C1-2 Restricted Commercial District instead of a B2-1 Restricted Retail District the area shown on Map No. 18-I bounded by:

West 71st Street; a line 83.73 feet east of South Campbell Avenue; the alley next south of and parallel to West 71st Street; and a line 33.73 feet east of South Campbell Avenue.

BY ALDERMAN GILES (37th Ward):

To classify as a B2-1 Restricted Retail District instead of a B5-1 General Service District the area shown on Map No. 3-L bounded by:

West LeMoyne Street; North Cicero Avenue; a line 268 feet south of and parallel to West LeMoyne Street; and South Lamon Avenue.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented four proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Claims and Liabilities*, as follows:

Alderman	Claimant
VRDOLYAK (10th Ward)	Mr. Wayne J. Manning;
KOTLARZ (35th Ward)	Ms. Georgina Parra;
STONE (50th Ward)	Dunbar's Fountain View Condominium Development; Ridge Park Condominium Association.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Numbers)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN ROTI (1st Ward):

Referred -- GRANT OF PRIVILEGE TO MC DONALD'S
CORPORATION TO MAINTAIN AND USE
SUBSURFACE VAULTED SIDEWALK
UNDER 36 WEST RANDOLPH
STREET.

A proposed ordinance to grant permission and authority to McDonald's Corporation to maintain and use a subsurface vaulted sidewalk under the public way adjacent to 36 West Randolph Street, which was *Referred to the Committee on Streets and Alleys*.

Referred -- PERMISSION TO CLOSE TO TRAFFIC
PORTIONS OF SPECIFIED PUBLIC WAYS
FOR VARIOUS PURPOSES.

Also, two proposed orders directing the Commissioner of Public Works to grant permission to Ms. Kathy Osterman, Director, Mayor's Office of Special Events, to close to traffic portions of specified public ways, for the purposes noted, which were *Referred to the Committee on Special Events and Cultural Affairs*, as follows:

North LaSalle Street -- both the street and the east curb lane, between West Randolph Street and West Washington Street, during the period of December 14 and 15, 1990, in conjunction with the WGN Eddie Schwartz Good-Neighbor Food Drive; and

Michigan Avenue -- between East Monroe Street and East Wacker Drive, on Saturday, November 24, 1990, for the Reindeer Ramble 5K Run, in conjunction with the 1990 Christmas Parade.

Referred -- PERMISSION TO ERECT TENTS IN FRONT OF
36 AND 300 SOUTH MICHIGAN AVENUE IN
CONJUNCTION WITH 1990
CHRISTMAS PARADE.

Also, a proposed order directing the Commissioner of Public Works to grant permission to Ms. Kathy Osterman, Director, Mayor's Office of Special Events, to erect tents at 36 and 300 South Michigan Avenue, for the distribution of coffee and hot chocolate during the 1990 Christmas Parade, on Saturday, November 24, 1990, which was *Referred to the Committee on Special Events and Cultural Affairs.*

Presented By

ALDERMAN BLOOM (5th Ward):

Referred -- REDUCTION IN ANNUAL LICENSE FEE FOR
SPECIAL POLICE EMPLOYED BY HYDE PARK
COMMUNITY HOSPITAL.

A proposed ordinance requiring Hyde Park Community Hospital to pay a ten dollar license fee for each of the special police employed at 5800 South Stony Island Avenue, pursuant to Municipal Code Chapter 173, Section 173-6, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN BEAVERS (7th Ward):

Referred -- PERMISSION TO CLOSE TO TRAFFIC PORTION
OF SPECIFIED PUBLIC ALLEY FOR
SCHOOL PURPOSES.

A proposed order directing the Commissioner of Public Works to grant permission to the Phil Sheridan School to close to traffic the east/west public

alley, between South Exchange and South Escanaba Avenues, at 9035 south, on all school days, from 8:15 A.M. to 9:15 A.M. and from 2:30 P.M. to 3:30 P.M., for the 1990 -- 1991 school year, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

ALDERMAN HUELS (11th Ward):

Referred -- APPROVAL OF PLAT OF SCALISE SUBDIVISION
ON PORTION OF SOUTH NORMAL AVENUE.

A proposed ordinance directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions, to approve a plat of Scalise Subdivision on the west side of South Normal Avenue, near West 33rd Street, which was *Referred to the Committee on Streets and Alleys*.

Presented By

ALDERMAN MADRZYK (13th Ward):

Referred -- AMENDMENT OF RULE 46 OF CITY COUNCIL'S RULES
OF ORDER AND PROCEDURE BY DELETION OF PROVISION
REQUIRING OFFICE OF CITY CLERK TO PROVIDE
AND REPRODUCE COPIES OF INTRODUCED
DOCUMENTS TO CITY OFFICIALS
AND GENERAL PUBLIC.

A proposed resolution to amend Rule 46 of the City Council's Rules of Order and Procedure which would delete the provision requiring the Office of the City Clerk to provide and reproduce copies of all ordinances, resolutions or orders introduced at City Council meetings to various City officials, departments, agencies, as well as to the general public, which was *Referred to the Committee on Committees, Rules and Ethics*.

Presented By

ALDERMAN BURKE (14th Ward):

Referred -- AMENDMENT OF REGULATIONS GOVERNING
ADMINISTRATION OF CITY COMPENSATION PLAN
AND EMPLOYEE BENEFITS TO REQUIRE
CERTAIN APPROVALS PRIOR TO
GRANTING OF PAID LEAVE OF...
ABSENCE FOR EMPLOYEES
CALLED TO MILITARY
ACTION.

A proposed resolution to amend the Regulations Governing Administration of City Compensation Plan and Employee Benefits which would require the approval of the Chairman of the Committee on Finance, the Commissioner of the Department of Personnel and the Chief Financial Officer prior to the granting of a paid leave of absence for those employees enlisted with the reserve forces of the United States or the State of Illinois who are called to military action, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN KRYSTYNIAK (23rd Ward):

Referred -- AMENDMENT OF TITLE 9, CHAPTER 56 OF
MUNICIPAL CODE OF CHICAGO BY ADDITION
OF NEW SECTION 051 TO REGULATE
DESIGNATION AND USE OF
PARKING SPACES FOR
HANDICAPPED.

A proposed ordinance to amend Title 9, Chapter 56 of the Municipal Code of Chicago by the addition of a new section thereto, to be known as Section 9-56-051, which would regulate the designation and use of parking spaces for the

handicapped, which was *Referred to the Committee on Traffic Control and Safety.*

Presented By

ALDERMAN SOLIZ (25th Ward):

Referred -- **CONSIDERATION FOR INSTALLATION OF ALLEY
LIGHT BEHIND 2647 WEST 22ND PLACE.**

A proposed order directing the Commissioner of Public Works to give consideration to the installation of an alley light behind 2647 West 22nd Place, which was *Referred to the Committee on Finance.*

Presented By

**ALDERMAN SOLIZ (25th Ward) And
ALDERMAN GUTIERREZ (26th Ward):**

Referred -- **WAIVER OF SPECIFIED FEES, CHARGES AND PENDING
LIENS FOR CERTAIN CITY-HELD VACANT LOTS TO BE
PURCHASED BY PILSEN NEIGHBORS COMMUNITY
COUNCIL FOR DEVELOPMENT OF
AFFORDABLE HOUSING.**

A proposed ordinance directing the Commissioners of Inspectional Services, Public Works, Sewers, Streets and Sanitation and Water to waive any outstanding water tap fees, sewer connection fees and pending liens, and to issue all the necessary permits without charge, connected with those certain city-held vacant lots to be purchased by the Pilsen Neighbors Community Council for the development of affordable housing for low- and moderate-income people and families, which was *Referred to the Committee on Housing, Land Acquisition, Disposition and Leases.*

Presented By

ALDERMAN GUTIERREZ (26th Ward):

**NOVEMBER 20, 1990 DECLARED DAY OF TRIBUTE TO
HISPANIC CULTURES AND NEW ARTS CENTER
MUSEUM IN HUMBOLDT PARK.**

A proposed resolution reading as follows:

WHEREAS, Hispanics represent 17% of the entire Chicago Metropolitan population; and

WHEREAS, Hispanics are composed of different cultures and countries; and

WHEREAS, Hispanics do not have any place to promote and showcase the Hispanic visual arts and performing arts; and

WHEREAS, The Chicago Park District and City of Chicago are committed to support cultural endeavors that benefit the Hispanic community; and

WHEREAS, The Institute of Hispanic Cultural Center would bring additional focus to the community by providing cultural programs to its youth; and

WHEREAS, The Institute of Hispanic Cultural Center would generate cultural enthusiasm in the Hispanic community and motivate and inspire its members to add their artistic talents and vitality to Illinois; and

WHEREAS, The Institute of Hispanic Cultural Center would foster community pride and unity through expression and dissemination of Hispanic cultural values; and

WHEREAS, The Institute of Hispanic Cultural Center would create a setting in which members of the Hispanic community can gather to share and experience their cultural heritage and history; and

WHEREAS, The Institute of Hispanic Cultural Center would provide children and young people in the community with opportunities to be exposed to positive Hispanic role models through educational programs; and

WHEREAS, The Institute of Hispanic Cultural Center would assist and encourage Hispanic artists in pursuing artistic achievement and growth; and

WHEREAS, The Institute of Hispanic Cultural Center would sponsor a wide variety of events, including forums, symposium, exhibitions, recitals, concerts, performance and competitions which will generate public appreciation for the many Hispanic cultures that are represented in the community and State of Illinois; and

WHEREAS, The Institute of Hispanic Cultural Center would promote Hispanic culture by creating a practice resource for print and electronic media; now, therefore,

Be It Resolved, That Mayor Richard M. Daley and the City Council declare November 20, 1990 a day of tribute to Hispanic cultures and the New Arts Center Museum in Humboldt Park that will serve the entire metropolitan area.

Alderman Gutierrez moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Gutierrez, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- AMENDMENT OF ORDINANCE WHICH
AUTHORIZED SALE OF CITY-OWNED
VACANT PROPERTY TO LORAIN
DEVELOPMENT CORPORATION.

Also, a proposed ordinance to amend Section 2 of an ordinance passed by the City Council on November 15, 1989 (Council Journal page 6802) which would require that the sale of city-owned vacant property at 2140 West Shiller Street to the Lorain Development Corporation fall within the guidelines governing

the New Homes for Chicago Program, which was *Referred to the Committee on Housing, Land Acquisition, Disposition and Leases.*

Presented By

ALDERMAN E. SMITH (28th Ward):

Referred -- INSTALLATION OF LIGHT POLE AT
5101 WEST LEXINGTON STREET.

A proposed order directing the Commissioner of Public Works to install a light pole in front of the premises located at 5101 West Lexington Street, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN DAVIS (29th Ward):

Referred -- AMENDMENTS TO 1991 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED, AND YEAR XVII
COMMUNITY DEVELOPMENT BLOCK
GRANT ORDINANCE, AS AMENDED,
WITHIN DEPARTMENT
OF HOUSING.

A proposed ordinance to amend the 1991 Annual Appropriation Ordinance, as amended, within the Department of Housing -- Corporate Fund 100-2005.0900 and the Year XVII Community Development Block Grant Ordinance, as amended, within various divisions of the Department of Housing, which was *Referred to the Committee on the Budget and Government Operations.*

Referred -- AUTHORIZATION TO PREPARE AND RELEASE CITY
LIENS AND JUDGMENTS OF RECORD AGAINST
CERTAIN CITY-HELD PROPERTIES PRIOR TO
CONVEYANCE OF TITLE TO CIRCLE
CHRISTIAN DEVELOPMENT
CORPORATION.

Also, a proposed ordinance to authorize the Corporation Counsel to prepare and release City liens and judgments of record held against the properties located at 120 North Waller Avenue, 136 -- 146 North Parkside Avenue, 164 North Lotus Avenue, and 230 -- 234 North Pine Avenue, prior to the conveyance of titles for said properties to Circle Christian Development Corporation for the development of low-income housing under the Tax Reactivation Program, which was *Referred to the Committee on Finance*.

Presented by

ALDERMAN BIALCZAK (30th Ward):

Referred -- APPROVAL OF PROPERTY AT 2301 -- 2317 NORTH
KNOX AVENUE AS CLASS 6(b) OR 6(a) AND ELIGIBLE
FOR COOK COUNTY TAX INCENTIVES.

A proposed resolution to approve the property at 2301 -- 2317 North Knox Avenue as eligible for Class 6(b) (or in the alternative Class 6(a)) tax incentives under the Cook County Real Property Classification Ordinance, which was *Referred to the Committee on Economic Development*.

Presented by

ALDERMAN GABINSKI (32nd Ward):

Referred -- EXEMPTION OF SPECIFIED APPLICANTS FROM
PHYSICAL BARRIER REQUIREMENTS PERTAINING
TO ALLEY ACCESSIBILITY.

Two proposed ordinances exempting the applicants listed below from the

physical barrier requirements pertaining to alley accessibility, pursuant to the provisions of Municipal Code Chapter 33, Section 33-19.1, which was *Referred to the Committee on Streets and Alleys*, as follows:

Howard Orloff Motors -- for the parking facility adjacent to 1924 North Paulina Street; and

Nancy Kapp, Inc. -- for the parking facility adjacent to 2019 West North Avenue.

Referred -- ISSUANCE OF PERMIT TO MAINTAIN EXISTING
CANOPIES AT 3236 NORTH ASHLAND AVENUE.

Also, a proposed order directing the Commissioner of General Services to issue a permit to LaSalle National Bank, under Trust No. 114024, to maintain and use two canopies attached to the building or structure at 3236 North Ashland Avenue, which was *Referred to the Committee on Streets and Alleys*.

Presented by

ALDERMAN CULLERTON (38th Ward):

Referred -- AMENDMENT OF ORDINANCE WHICH AUTHORIZED
GRANT OF PRIVILEGE TO POLYNESIAN VILLAGE.

A proposed ordinance to amend an ordinance passed by the City Council on July 12, 1990 (Council Journal pages 18549 and 18550) which authorized a grant of privilege to the Polynesian Village by striking therefrom the dimensions "10 feet in length, nor 5 feet in width" and the compensation sum of "Fifty and no/100 Dollars (\$50.00)" and inserting in lieu thereof the dimensions "53 feet in length, nor 4 feet in width" and the compensation sum of "Seventy-eight and no/100 Dollars (\$78.00)", which was *Referred to the Committee on Streets and Alleys*.

Presented by

ALDERMAN NATARUS (42nd Ward):

Referred -- **WAIVER OF FEES FOR ERECTION OF WROUGHT
IRON FENCE AT 115 EAST BELLEVUE PLACE.**

A proposed order directing the Commissioner of Public Works to waive all necessary departmental fees for the erection of a wrought iron fence on the public way adjacent to the premises at 115 East Bellevue Place, which was *Referred to the Committee on Streets and Alleys.*

Presented By

ALDERMAN SHILLER (46th Ward):

Referred -- **AMENDMENT OF ORDINANCE WHICH
AUTHORIZED GRANT OF PRIVILEGE TO
BERTO'S PIZZERIA.**

A proposed ordinance to amend an ordinance passed by the City Council on September 12, 1990 (Council Journal pages 20906 and 20907) which authorized a grant of privilege to Berto's Pizzeria by striking therefrom the language "five (5) existing canopies", "1 at 20 feet, 1 at 11 feet and 2 at 6 feet in length", "3 at 2 feet and 2 at 6 feet in width" and the compensation sum of "Two Hundred Fifty and no/100 Dollars (\$250.00)" and inserting in lieu thereof the language "one (1) canopy", the dimensions "51 feet in length, 3 feet in width" and the compensation sum of "Seventy-six and no/100 Dollars (\$76.00)", which was *Referred to the Committee on Streets and Alleys.*

Referred -- **CORPORATION COUNSEL AND CHICAGO POLICE
DEPARTMENT URGED TO ENFORCE RESTRICTIONS
OF POSTING OF BILLS ON
PUBLIC WAYS.**

Also, a proposed resolution urging the Corporation Counsel and the Chicago

Police Department to enforce the provisions of Municipal Code Title 10, Chapter 8, Section 320, to prohibit the posting of political campaign material on the public way, which was *Referred to the Committee on Finance.*

***FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION
OF WARRANTS FOR COLLECTION AND WATER RATE
EXEMPTIONS, ET CETERA. ..***

Proposed ordinances, orders, et cetera described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

FREE PERMITS:

BY ALDERMAN ROTI (1st Ward):

Chicago Union Station Company -- construction on the premises known as 225 South Canal Street.

BY ALDERMAN RUSH (2nd Ward):

Illinois Institute of Technology Research Institute -- alterations to the research facility on the premises known as 3350 South Federal Street.

BY ALDERMAN J. EVANS (21st Ward):

Oakdale Covenant Church -- electrical work on the premises known as 1059 West 94th Street.

LICENSE FEE EXEMPTIONS:

BY ALDERMAN TILLMAN (3rd Ward):

Firman Day Care Center, 144 West 47th Street.

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN ROTI (1st Ward):

Illinois Institute of Technology, 77 South Wacker Drive -- annual fuel burning equipment inspection fee.

BY ALDERMAN SOLIZ (25th Ward):

Institute for Latino Progress, 2570 South Blue Island Avenue -- annual sign inspection fees and annual driveway maintenance inspection fee (2).

BY ALDERMAN FIGUEROA (31st Ward):

Incarnation Lutheran Church, 1345 North Karlov Avenue -- annual fuel burning equipment inspection fee.

BY ALDERMAN GABINSKI (32nd Ward):

Saint Mary of Nazareth Hospital Center (professional offices), 2716 North Central Avenue -- annual sign inspection fee.

BY ALDERMAN PUCINSKI (41st Ward):

Resurrection Retirement Home, 7262 West Peterson Avenue -- annual heating system inspection fees and annual building inspection fees (2).

BY ALDERMAN SHILLER (46th Ward):

Japanese American Service Committee, 4427 North Clark Street -- mechanical ventilation inspection fee.

BY ALDERMAN M. SMITH (48th Ward):

Self Help Home for the Aged, 908 West Argyle Street -- mechanical ventilation inspection fee.

WATER RATE EXEMPTIONS:

BY ALDERMAN DIXON (8th Ward):

Jackson Park Hospital, 7531 South Stony Island Avenue.

BY ALDERMAN STONE (50th Ward):

Congregation Ezras Israel, 2746 -- 2756 West Lunt Avenue.

Northwest Home for the Aged, 6300 North California Avenue.

WAIVER OF FEES:

BY ALDERMAN TILLMAN (3rd Ward):

4700 and 4800 blocks of South Shields Avenue -- electrical permit fees for installation of residential post lights.

BY ALDERMAN J. EVANS (21st Ward):

Cassie Robinson, 9123 South Aberdeen Street -- handicapped sign fee.

**APPROVAL OF JOURNAL OF
PROCEEDINGS.**

JOURNAL (November 7, 1990).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 7, 1990 at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to Approve said printed Official Journal and to dispense with the reading thereof. The question being put, the motion Prevailed.

JOURNAL CORRECTION.

(October 31, 1990).

Alderman Burke moved to *Correct* the printed Official Journal of the regular meeting held on Wednesday, October 31, 1990, as follows:

Page 22983 -- by deleting the names of Aldermen Vrdolyak, Huels, Fary, Madrzyk, Burke, Krystyniak, Bialczak, Mell, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Levar, Schulter and Stone, from the roll call vote appearing on the twelfth through eighteenth lines from the top of the page.

The motion to correct *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

UNFINISHED BUSINESS.

At this point in the proceedings, Alderman Burke moved that the City Council take up for consideration the reports of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 7, 1990, pages 23206 through 23308, a series of amendments to the Mayor's Budget Recommendations; pages 23309 through 23934, the adoption of the Annual Appropriation Ordinance for Year 1991, as

amended; pages 23935 through 23947, a series of amendments to the Year XVII Community Development Block Grant Budget Recommendations; pages 23948 through 24133, adoption of Year XVII Community Development Block Grant Ordinance, as amended; and the report of the Committee on Health, deferred and published in the Journal of the Proceedings of November 7, 1990, pages 24134 through 24304, execution of agreements with the State of Illinois, Interventions and Gateway Foundation for the prevention and treatment of alcoholism and substance abuse.

Alderman Shaw moved to divide debate on the above-mentioned reports.

Alderman Austin moved to *Lay on the Table* the foregoing motion. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Vrdolyak, Huels, Fary, Madrzyk, Burke, Kellam, Krystyniak, Soliz, Gutierrez, Bialczak, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schuler, Stone -- 25.

Nays -- Aldermen Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Langford, Troutman, J. Evans, Garcia, Butler, E. Smith, Davis, Figueroa, Giles, Shiller, M. Smith -- 19.

Alderman Bloom and Alderman Steele then presented the following amendment to the 1991 Annual Appropriation Ordinance:

Section 6 of the Annual Appropriation Ordinance is amended to add the following paragraph:

In the event the State of Illinois Income Tax Surcharge is not extended on or before July 1, 1991, and no equivalent revenues earmarked for the City of Chicago are authorized by the Illinois General Assembly by that date, there shall be an immediate hiring freeze on all positions other than police officer. This hiring freeze shall remain in force until revoked by ordinance. In addition, the Director of the Office of Budget and Management shall submit a budget correction ordinance to the

City Council by July 15, 1991, setting forth the revenue sources and/or expenditure reductions recommended by the Department of Budget and Management to balance the budget of the City of Chicago for the remainder of 1991.

Alderman Austin moved to *Refer* the foregoing proposed amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Beavers, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Kellam, Troutman, Krystyniak, Soliz, Gutierrez, Bialczak, Gabinski, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 32.

Nays -- Aldermen T. Evans, Bloom, Steele, Shaw, Streeter, J. Evans, Garcia, E. Smith, Davis, Figueroa, Giles, Shiller -- 12.

Alderman Bloom and Alderman Steele next presented the following amendment to the 1991 Annual Appropriation Ordinance:

Section 7 of the Annual Appropriation Ordinance is amended to add the following paragraph:

Every contract awarded pursuant to funds authorized herein for "Professional and Technical Services" shall require the provider of such services to file with the Commissioner of Personnel an Affidavit of Non-Political Hiring on April 15, 1991, July 15, 1991, September 15, 1991, and January 15, 1992. The affidavit, to be signed by the Chief Executive Officer of the contractor, shall state that during the prior calendar quarter, with regard to the foregoing contracted services, no hiring or firing decision was affected in any way by political factors, including, without limitation, any prospective employee's political affiliation, political support or activity or financial contributions, or such prospective employee's political sponsorship or recommendation. The Commissioner of

Personnel shall provide copies of all such affidavits to the members of the City Council within seven days of their receipt. Every contract awarded pursuant to funds authorized herein to be spent for "Professional and Technical Services" shall contain a provision authorizing the City Council to terminate said contract for failure to file said affidavit or for filing a false affidavit.

Alderman Austin moved to *Refer* the foregoing proposed amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Beavers, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Kellam, Troutman, Krystyniak, Soliz, Gutierrez, Bialczak, Gabinski, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 32.

Nays -- Aldermen T. Evans, Bloom, Steele, Shaw, Streeter, J. Evans, Garcia, E. Smith, Davis, Figueroa, Giles, Shiller -- 12.

Aldermen Bloom, Steele, Garcia and Figueroa presented the following amendment to the 1991 Annual Appropriation Ordinance:

Corrections And Revisions Of 1991 Budget Recommendations.

Fund -- 100			Strike	Insert
Page	Code	Department And Item	No. Amount	No. Amount
47	2005.9119	Department of Housing Anticipated Revenues from Tax Reactivation Program To Be Expended Under the Direction of the Budget Director.	\$2,000,000	\$10,000,000

Alderman Austin moved to *Refer* the foregoing proposed amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Beavers, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Kellam, Troutman, Krystyniak, Soliz, Gutierrez, Bialczak, Gabinski, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 32.

Nays -- Aldermen T. Evans, Bloom, Steele, Shaw, Streeter, J. Evans, Garcia, E. Smith, Davis, Figueroa, Giles, Shiller -- 12.

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS.

On motion of Alderman Austin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 7, 1990, pages 23206 through 23308, recommending that the City Council adopt a series of amendments to the Mayor's Budget Recommendations for Year 1991.

On motion of Alderman Austin, the said proposed series of amendments were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Beavers, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Bialczak, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 38.

Nays -- Aldermen Rush, Tillman, T. Evans, Bloom, Steele, Shaw, Davis, Figueroa, Shiller -- 9.

Said amendments, as adopted, read as follows:

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
Fund-100-Corporate					
Estimates of assets and Liabilities as of January 1, 1991 and estimates of the amount of such assets and Revenue which are appropriable for the Year 1991.					
Detail of Corporate Revenue Estimates for 1991					
1	Revenue of Year 1991 - appropriable		\$ 1,679,874,000		\$ 1,679,806,000
	Total appropriable for charges and expenditures		1,699,400,000		1,699,332,000
2	Fines, Forfeitures and Penalties		57,600,000		57,532,000
	Traffic Fines				

11/14/90

UNFINISHED BUSINESS

24635

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

Fund 740 - Chicago O'Hare International
Airport Revenue Fund

9	Revenue of Year 1991 appropriables		375,129,524		377,329,524
	Total appropriable for charges and expenditures		375,129,524		377,329,524

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		OFFICE OF INSPECTOR GENERAL -03				
		OFFICE OF INSPECTOR GENERAL -2005				
15	.0260	PARKING FINES		20,000	1	
		OPERATIONS-3010				
16	1483	SUPERVISOR OF SPECIAL INVESTIGATIONS	1	38,700	1	40,500
		LESS TURNOVER		82,508		84,308

11/14/90

UNFINISHED BUSINESS

24637

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
				AMOUNT		AMOUNT
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06				
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
		MIS OPERATIONS-3015				
22	0683	PRINCIPAL COMPUTER CONSOLE OPERATOR	2	33,420	7	33,420
	0683	PRINCIPAL COMPUTER CONSOLE OPERATOR	8	31,848	4	31,848
	0683	PRINCIPAL COMPUTER CONSOLE OPERATOR	3	30,288	2	30,288
		INTEGRATED SYSTEMS-3030				
23	0625	CHIEF SYSTEMS ENGINEER-MIS	1	58,880	11	61,332
23		LESS TURNOVER		283,042	1	285,114

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
	GENERAL INFORMATION SERVICES-3005				
27 0308	STAFF ASSISTANT	1	31,848	1	38,884
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	31,848	1	44,208
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	28,884		
	TELECOMMUNICATIONS UNIT-3010				
27 0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	3	27,492	1	27,492
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	2	28,172	1	26,172
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS			2	28,884
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS			1	27,492
28	LESS TURNOVER		102,828		95,422

11/14/90

UNFINISHED BUSINESS

24639

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MUNICIPAL REFERENCE LIBRARY -17				
	MUNICIPAL REFERENCE LIBRARY -2005				
	MUNICIPAL REFERENCE LIBRARY-3005				
41 0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN	1	48,252	1	50,436
42	LESS TURNOVER		5,580		7,744

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PLANNING -19				
		DEPARTMENT OF PLANNING -2005				
		DEVELOPMENT-3035				
45	1532	CONTRACT COMPLIANCE COORDINATOR	1	30,288	1	38,864
	4238	MAINTENANCE AIDE III			2	24,924

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEPARTMENT OF HOUSING -2005				
	DEPARTMENT OF HOUSING-3005				
48 9801	COMMISSIONER OF HOUSING	1	78,792	1	84,816
48	LESS TURNOVER		14,510		20,534

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	ASSETS/LIABILITIES-3010				
	FINANCIAL OPR-4005				
54 0182	AUDITOR II	1	27,482	1	28,172
	DEBT MANAGEMENT-4010				
54 0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	40,500	1	38,700
	OPERATIONS-3015				
	CAPS-SYSTEMS SUPPORT-4020				
55 0189	ACCOUNTING TECHNICIAN I			1	18,884
	PAYROLL-4035				
58 0178	SUPERVISOR OF PAYROLLS	1	38,700	1	40,500
	ACCOUNTING-3020				
	GENERAL-4050				
57 0142	SYSTEMS ACCOUNTANT I	1	28,884	1	31,848
	SPECIAL ASSESMENTS-4083				
57 0190	ACCOUNTING TECHNICIAN II	1	28,172	1	27,482

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2010				
		DMS VOUCHER AUDIT-3080				
61	0190	ACCOUNTING TECHNICIAN II			1	20,520
		EMPLOYMENT AND TRAINING-3080				
62	0120	SUPERVISOR OF ACCOUNTING			1	42,324
		INTERNAL REVIEW/CONTROL-3090				
62	0192	AUDITOR II			1	26,172

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF REVENUE -29					
TAX AND LICENSE BUREAU -2005					
REVENUE RECEIVABLES-3015					
WFC-4031					
68 0432	SUPERVISING CLERK	1	33,420	1	38,700
REVENUE SERVICES-3020					
LICENSE SERVICES-4013					
69 0431	CLERK IV	1	23,738		
0432	SUPERVISING CLERK			1	24,924
REVENUE ENFORCEMENT-3025					
AUDIT SERVICES-4015					
70 0191	AUDITOR I	18	23,738	15	23,738
NSF-4017					
70 0102	ACCOUNTANT II			1	23,738
0191	AUDITOR I	1	23,738		
0431	CLERK IV	1	23,738		
0432	SUPERVISING CLERK			1	24,924
1227	REVENUE INVESTIGATOR I	1	22,820	2	22,820
COMPLIANCE-4019					
71 1227	REVENUE INVESTIGATOR I	5	22,820	4	22,820
ACCOUNTING SERVICES-4021					
71 0234	MANAGER OF SPECIAL ACCOUNTING SERVICES			1	38,884
REVENUE PROCEDURES-3030					
PROCEDURES-4018					
71 0215	DEPUTY DIRECTOR OF REVENUE	1	58,880	1	61,814

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	TAX AND LICENSE BUREAU -2005				
72	LESS TURNOVER		348,811		370,529

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF REVENUE -29					
BUREAU OF PARKING -2010					
73	.0128 OFFICE CONVENIENCES		6,808		6,487
	.0130 POSTAGE		281,000		288,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES		21,738		17,738
	.0182 REPAIR MAINTENANCE OF EQUIPMENT		88,405		88,985
	.0188 DUES, SUBSCRIPTIONS AND MEMBERSHIPS		1,500		1,000
	.0189 TECHNICAL MEETING COSTS		2,825		1,525
	.0188 TELEPHONE-EQUIPMENT CHARGES		750		850
	.0180 TELEPHONE-CENTREX BILLING		77,820		59,820
	.0245 REIMBURSEMENT TO TRAVELERS		8,700		5,000
	.0340 MATERIAL AND SUPPLIES		31,120		23,045
	.0350 STATIONERY AND OFFICE SUPPLIES		52,400		47,400
74	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT		5,200		4,700
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT		4,700		4,100
	.0422 OFFICE MACHINES		34,850		35,450
PARKING SETTLEMENTS & ADJUD.-3120					
74	1821 DIRECTOR OF ADMINISTRATION ADJUDICATION			1	50,438
	1858 MANAGER OF PARKING SETTLEMENT AND ADJUDICATION	1	50,438		
	7113 SUPG BOOTER-PARKING			1	2,011.00 M
	7117 SUPERVISING CHAUFFEUR-BOOT PROGRAM	1	1,828.50M		
PARKING TICKET OPERATIONS-3130					
PUBLIC INFORMATION-4105					
75	0308 STAFF ASSISTANT			1	24,824

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
75	0432	SUPERVISING CLERK	1	23,738		
		CORRESPONDENCE PROCESSING-4110				
75	0432	SUPERVISING CLERK			1	28,172
	0743	SUPERVISOR OF INFORMATION SERVICES	1	31,848		
		COLLECTION PROCESSING-4115				
75	0205	CASHIER			1	18,068
	0741	PUBLIC INFORMATION ASSISTANT I	1	18,068		
		BOOT & TOW-3140				
75	7119	SUPERVISOR OF BOOTING OPERATIONS			1	33,420
		PARKING MANAGEMENT ADMINISTRATION-3145				
75	0302	ADMINISTRATIVE ASSISTANT II	1	19,580		
	0828	PRINCIPAL TYPIST	1	17,724		
76	0308	STAFF ASSISTANT			1	33,420
		REGULATIONS, PLANNING AND CONTROL-3155				
76	0317	SUPERVISOR OF PARKING ADMINISTRATION			1	38,884
	0330	PARKING REVENUE SECURITY SUPERVISOR	1	38,700		
	0428	CLERK I			1	18,812
	0428	CLERK I			1	17,724
	0429	CLERK II			1	17,724
	8142	ENGINEERING TECHNICIAN III			1	20,520
	8143	ENGINEERING TECHNICIAN IV			1	35,084
	7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY)			1	4,115.00 M

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	BUREAU OF PARKING -2010				
78	LESS TURNOVER		320,880		388,894

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
77	.0260 PARKING FINES		5,000		
	APPEALS-3015				
79	0886 EXECUTIVE LEGAL SECRETARY	1	28,884	1	30,288
	0886 EXECUTIVE LEGAL SECRETARY	1	26,172	1	27,492
	REVENUE-3025				
80	1616 PARALEGAL I	4	18,612	3	18,612
81	1616 PARALEGAL I	1	17,724		
	1617 PARALEGAL II			2	20,520
	LABOR-3050				
83	0886 EXECUTIVE LEGAL SECRETARY	1	23,738	1	24,824
	0886 EXECUTIVE LEGAL SECRETARY	1	26,172	1	27,492
	0880 LEGAL TYPIST-LABOR	1	17,724	1	18,612
83	LESS TURNOVER		803,504		614,328

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
		ADMINISTRATION-3005				
		ADMINISTRATIVE SERVICES-4010				
85	1342	PERSONNEL ASSISTANT III	1	20,820	1	23,738
		RETURN TO WORK-3035				
88	3534	CLINICAL THERAPIST III	1	33,420		
		CONSULTING AND TRAINING SVCS SERVICES-3040				
88	3534	CLINICAL THERAPIST III			1	33,420
88		LESS TURNOVER		178,159		182,375

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
		CONTRACT MONITORING AND COMPLIANCE-3035				
91	1530	CONTRACT COMPLIANCE OFFICER			2	22,820
	1558	DEPUTY PURCHASING AGENT	1	58,824		
	1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR			1	64,704
92		LESS TURNOVER		184,022		235,142

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100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		GRAPHICS AND REPRODUCTION CENTER -37				
		GRAPHICS AND REPRODUCTION CENTER -2005				
		PHOTOGRAPHIC SERVICES-3010				
94	0302	ADMINISTRATIVE ASSISTANT II	1	24,824		
	0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN			1	27,492
		PRINTING SERVICES-3015				
94	0408	REPROGRAPHICS TECHNICIAN III	3	18,336	1	18,336
	0785	PRINTER	2	18.29H	4	18.29 H

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	COMMISSIONERS OFFICE -2005				
95	.0260 PARKING FINES		1,000		

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF TELECOMMUNICATIONS -2010				
		TELECOMMUNICATIONS-3018				
100	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	48,184	1	48,252
100		LESS TURNOVER		50,485		52,553

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF GENERAL SERVICES -38					
BUREAU OF FACILITIES MANAGEMENT -2015					
101 .0011	CONTRACT WAGE INCREMENT-SALARY		57,339		74,459
.0020	OVERTIME		550,000		575,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES		4,848,144		3,868,744
.0340	MATERIAL AND SUPPLIES		132,278		257,278
FACILITY MANAGEMENT-3035					
BUILDING MAINTENANCE-4035					
102 4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS			1	2,807.00 M
4223	CUSTODIAL WORKER			30	1,684.00 M
4225	FOREMAN OF CUSTODIAL WORKERS			1	2,048.00 M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS			1	2,494.00 M
4252	MARBLE CLEANER	1	18.48H	1	17.38 H
103	LESS TURNOVER		240,000		241,838

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF INVENTORY MANAGEMENT -2025				
	INVENTORY MANAGEMENT-3045				
	WAREHOUSES-4001				
107 0308	STAFF ASSISTANT	1	28,884		
2821	SENIOR RESEARCH ANALYST			1	28,884
8244	FOREMAN OF LABORERS			1	18.10 H
9542	YARD LABORER	1	18.10H		

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FLEET ADMINISTRATION -2035				
	PARTS AND TECHNICAL SERVICES-3075				
112 7177	EQUIPMENT RENTAL COORDINATOR	1	35,084	1	38,700
112	LESS TURNOVER		530,000		533,638

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		BOARD OF ELECTION COMMISSIONERS -39				
		BOARD OF ELECTION COMMISSIONERS -2005				
		VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025				
117	0389	ELECTION EXECUTIVE ASSISTANT	1	24,824	1	27,492
118		LESS TURNOVER		88,338		91,906

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
		REVENUE-3025				
122	2914	PROGRAM AUDITOR I	1	18,812	1	27,482
		ENGLEWOOD HEALTH SERVICE CENTER-3085				
125	3747	CLINIC NURSE II			1	38,558
	3750	CLINIC NURSE	1	38,720		
		WEST TOWN HEALTH SERVICE CENTER-3070				
128	3747	CLINIC NURSE II			1	40,484
	3750	CLINIC NURSE	1	38,558		
		LOWER WEST HEALTH SERVICE-3075				
128	3747	CLINIC NURSE II			1	38,720
	3750	CLINIC NURSE	1	34,944		
		LAKEVIEW HEALTH SERVICE CENTER-3080				
127	3747	CLINIC NURSE II			1	38,558
	3750	CLINIC NURSE	1	38,720		
		HOLMAN HEALTH SERVICE CENTER-3085				
127	3747	CLINIC NURSE II			1	38,720
	3750	CLINIC NURSE	1	34,944		
		NORTH RIVER MENTAL HEALTH CENTER-3220				
130	3750	CLINIC NURSE	1	33,284		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	GREATER LAWN MENTAL HEALTH CENTER-3280				
131 3750	CLINIC NURSE	1	38,558		
	GARFIELD PARK MENTAL HEALTH CENTER-3285				
132 3583	DIRECTOR MENTAL HEALTH CENTER			1	44,208
	SOUTHEAST MENTAL HEALTH CENTER-3285				
132 3534	CLINICAL THERAPIST III			1	40,500
3587	COMMUNITY MENTAL HEALTH WORKER II			1	27,482
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
133 3531	PSYCHIATRIC NURSE	1	38,720		
	FOOD SANITATION-3330				
138 2380	SANITARIAN III	1	24,824	2	24,824
	INFECTIOUS DISEASE CONTROL-3380				
138 3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	18,812	1	21,482
	CHICAGO ALCOHOLIC TREATMENT CENTER-3385				
139 0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT			1	52,882
0808	EXECUTIVE SECRETARY I			1	24,824
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I			1	58,680

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
139	LESS TURNOVER		2,810,013		2,838,854

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	PROMOTING HUMAN RELATIONS-3005				
	0828 PRINCIPAL TYPIST			1	15,312
141 0320	ASSISTANT TO THE COMMISSIONER	1	30,288	1	38,884
0380	DIRECTOR OF ADMINISTRATION I	1	31,848	1	33,420
1725	RESEARCH ASSISTANT	1	18,812		
2978	EXECUTIVE ASSISTANT			1	50,438
	LESS TURNOVER		44,772		52,820

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
0415	INQUIRY AIDE III	1	18,812	1	22,620
0833	WORD PROCESSING OPERATOR I			1	20,520
1913	ASSISTANT PROJECT COORDINATOR			1	33,420
1837	ASSISTANT TO COMMISSIONER	1	31,848	1	30,288
3036	ELDERLY AIDE II			1	18,612
	LESS TURNOVER		57,488		59,718

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-48				
		MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-2005				
		EXECUTIVE ADMINISTRATION-3005				
145	0429	CLERK II	1	13,988	2	13,988
		PUBLIC INFORMATION-3010				
145	1731	COORDINATOR OF PROGRAM SERVICES			1	38,864
		ADVOCACY-3015				
145	1810	DIRECTOR OF ADVACACY	1	40,500		
		SUPPORT SERVICES-3020				
		RESOURCE AND DEVELOPMENT-4015				
148	0832	WORD PROCESSING OPERATOR II	1	16,884		
		LESS TURNOVER		59,590		53,038

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	CHILDREN AND YOUTH SERVICES-3025				
149 3838	HUMAN SERVICE WORKER III	1	28,884	1	31,848
149	LESS TURNOVER		152,343		155,307

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
152 .0445	TECHNICAL AND SCIENTIFIC EQUIPMENT		8,000		107,800
	ADMINISTRATION DEPARTMENTAL-3005				
153 0430	CLERK III			1	22,820
	INTERNAL AFFAIRS-3020				
154 0430	CLERK III	1	22,820		
OR38	SENIOR TYPIST			1	13,988
	FINANCE DIVISION-3025				
158 0177	SUPERVISOR OF ACCOUNTS	1	30,288		
1578	CHIEF VOUCHER EXPEDITER			1	30,288
	DATA SYSTEMS-3040				
	POLICE SYSTEMS-4010				
158 1188	CHIEF SYSTEMS ENGINEER			1	42,324
	POLICE OPERATIONS-4015				
158 0830	SHIFT SUPERVISOR OF DATA CONTROL			1	27,482
0832	DATA CONTROLLER	8	28,172	5	28,172
	AUDITING AND INTERNAL CONTROL-3045				
158 0838	SENIOR TYPIST	1	13,988		
	OFFICE OF MANAGEMENT & LABOR LABOR AFFAIRS-3080				
180 1388	LABOR RELATIONS SPECIALIST II			1	28,172

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	BEAT REPRESENTATIVE PROGRAM-3085				
182 9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	8	40,500	4	18,812
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	1	42,324	1	19,580
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	7	48,184	9	21,492
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM	1	50,438	1	23,738
	SENIOR CITIZENS SERVICES				
	SECTION-3090				
182 9181	POLICE OFFICER	2	27,534		
9181	POLICE OFFICER	13	39,898	11	39,898
9205	SENIOR PUBLIC SAFETY AIDE			4	18,580
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
172 0301	ADMINISTRATIVE ASSISTANT I	1	15,312	1	18,812
	COMMUNICATION OPERATIONS SECTION-4055				
172 9123	POLICE DISPATCHER AIDE	18	23,738	19	23,738
9123	POLICE DISPATCHER AIDE	32	22,620	31	22,620
9189	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	20	35,814	21	35,814
	DETECTIVE DIVISION-3245				
	ADMINISTRATION DETECTIVE DIVISION-4080				
181 9794	CHIEF OF DETECTIVES	1	83,978	1	83,970

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		AREA CRIMINAL INVESTIGATION-4065				
182	0689	REMOTE TERMINAL OPERATOR	8	15,312	8	15,312
		SPECIAL ACTIVITY GROUP-4070				
182	0689	REMOTE TERMINAL OPERATOR			1	19,560
		YOUTH DIVISION-3250				
183	9187	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	89	41,876	99	41,876
		PATROL DIVISION ADMINISTRATION-3260				
		DISTRICT LAW ENFORCEMENT-4100				
185	9111	CROSSING GUARD	74	7.73M	75	7.73 H
	9181	POLICE OFFICER	1,077	34,092	1,078	34,092
	9181	POLICE OFFICER	868	38,384	870	38,384
	9181	POLICE OFFICER	1,251	35,814	1,261	35,814
	9181	POLICE OFFICER	853	37,082	854	37,082
	9181	POLICE OFFICER	1,148	39,696	1,151	39,696
	9181	POLICE OFFICER	355	41,180	358	41,180
	9181	POLICE OFFICER	458	27,534	403	27,534
	9189	POLICE OFFICER (ASSIGNED AS POLICE DISPATCHER)	1	35,814		
	9171	SERGEANT	229	47,394	238	47,394
	9173	LIEUTENANT	88	53,310	72	53,310
	9175	CAPTAIN	1	42,072		
	9175	CAPTAIN	31	59,788	32	59,788
186	0429	CLERK II	19	15,312	20	15,312

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
186	0834	TYPIST	1	15,312		
	0834	TYPIST	1	18,088	2	18,088
	9111	CROSSING GUARD	108	8.38H	107	8.38 H
		TRAFFIC DIVISION-3285				
		LOOP INTERSECTION CONTROL-4040				
182	0889	REMOTE TERMINAL OPERATOR			1	15,312
		GENERAL SUPPORT-3270				
		EVIDENCE & RECOVERED PROPERTY-4140				
174	4238	PROPERTY CUSTODIAN	18	18,884	18	18,884
	4238	PROPERTY CUSTODIAN			1	20,520
	4238	PROPERTY CUSTODIAN			1	22,620
		RECORDS DIVISION-3275				
		ADMINISTRATION-RECORDS DIVISION-4175				
177	8198	SUBPOENA OFFICER	3	27,492	4	27,492
		POLICE IDENTIFICATION SECTION-4185				
179	9224	FINGERPRINT TECHNICIAN II	3	22,620	2	22,620
	9224	FINGERPRINT TECHNICIAN II	3	18,580	2	18,580
	9225	FINGERPRINT TECHNICIAN III	4	22,620	5	22,620
	9225	FINGERPRINT TECHNICIAN III			1	23,738
	9225	FINGERPRINT TECHNICIAN III			1	26,172
	9225	FINGERPRINT TECHNICIAN III			1	27,492
	9226	LATENT FINGER PRINT EXAMINER	10	18,812	5	18,812

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
179 9226	LATENT FINGER PRINT EXAMINER	5	20,520	7	20,520
9226	LATENT FINGER PRINT EXAMINER	2	22,820	3	22,820
9226	LATENT FINGER PRINT EXAMINER			1	21,492
9226	LATENT FINGER PRINT EXAMINER	2	24,924	1	24,924
9226	LATENT FINGER PRINT EXAMINER	1	26,172		
9227	FINGERPRINT TECHNICIAN V	1	30,288	1	36,884
185	LESS TURNOVER		19,098,634		19,899,021

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FIRE DEPARTMENT -58				
		FIRE DEPARTMENT -2005				
188	.0280	PARKING FINES		5,000		
		ADMINISTRATION-3005				
		HEADQUARTERS ADMINISTRATION-4005				
187	0428	CLERK I			1	12,084
	0805	SECRETARY			1	18,812
	0826	PRINCIPAL TYPIST	1	17,724		
		FINANCE AND FISCAL MANAGEMENT-4041				
188	0430	CLERK III	2	15,312	1	15,312
	0431	CLERK IV			1	18,812
		FIRE SUPPRESSION AND RESCUE-3010				
		FIELD OPERATIONS-4025				
180	0805	SECRETARY			1	18,884
	8731	FIREFIGHTER	10	27,534	7	27,534
	8733	FIRE ENGINEER	188	40,128	205	40,128
		FIRE PREVENTION-3015				
182	0838	SENIOR TYPIST	1	13,988	2	13,988
	8875	FIRE PREVENTION ENGINEER II	1	31,848		
	8877	FIRE PREVENTION ENGINEER III			1	35,084
		EMERGENCY MEDICAL SERVICES-3025				
193	8749	PARAMEDIC OFFICER	129	40,128	134	40,128
	8750	PARAMEDIC	35	27,534	30	27,534

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	BUREAU OF SUPPORT SERVICES-3030				
	APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085				
195 8874	MACHINIST	27	21.10H	31	21.10 H
8731	FIREFIGHTER			3	27,534
195	LESS TURNOVER		5,035,727		5,820,035

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -58				
	OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES-2010				
	ADMINISTRATIVE SERVICES-3035				
187 8731	FIREFIGHTER			5	27,534

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ZONING -81				
	DEPARTMENT OF ZONING -2005				
	ZONING USE COMPLIANCE-3005				
199 0303	ADMINISTRATIVE ASSISTANT III	1	28,884		
1301	ADMINISTRATIVE SERVICES OFFICER I			1	31,848
5411	LANDSCAPE ARCHITECT I			1	21,492
199	LESS TURNOVER		37,805		62,261

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF BUILDINGS -87				
	DEPARTMENT OF BUILDINGS -2005				
	BUREAU OF ADMINISTRATION-3010				
	DATA PROCESSING-4035				
205 0885	SENIOR DATA ENTRY OPERATOR	3	21,482	2	21,482
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTION-ADMINISTRATION-4080				
207 2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS	1	48,184	1	48,252
	BUILDING INSPECTIONS4085				
0428	CLERK II			1	19,580
210	LESS TURNOVER		553,802		554,058

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-79				
	OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-2005				
	CABLE COMMUNICATIONS ADMINISTRATION-3005				
224 0308	STAFF ASSISTANT			1	28,884
0415	INQUIRY AIDE III	1	18,884	1	18,812
0810	EXECUTIVE SECRETARY II	1	27,492		
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION	1	35,084	1	33,420
224	LESS TURNOVER		20,000		21,478

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	COMMISSIONER'S OFFICE -2005				
225 .0280	PARKING FINES		27,000		
	ADMINISTRATION-DEPARTMENTAL-3004				
	OFFICE OF THE COMMISSIONER-4000				
228 8124	RECYCLING COORDINATOR			1	44,208
	PLANNING AND MANAGEMENT-3008				
	BUDGET MANAGEMENT-4003				
227 0308	STAFF ASSISTANT	1	24,924	1	28,884
	PROGRAM ANALYSIS-4004				
227 0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION	1	30,288	1	40,500
	PLANNING/ POLICY DEVELOPMENT-4008				
227 2802	CHIEF RESEARCH ANALYST			1	33,420
2818	SENIOR PLANNING ANALYST			1	28,172

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
ADMINISTRATIVE SERVICES DIVISION -2006					
PERSONNEL ADMINISTRATION-3009					
PERSONNEL POLICY-4012					
231 0805	SECRETARY	1	17,724	1	18,612
PERSONNEL SERVICES-4013					
231 1341	PERSONNEL ASSISTANT II	1	18,612	1	18,884
PAYROLL SERVICES-4014					
231 0175	FIELD PAYROLL AUDITOR	5	27,492	4	27,492
0175	FIELD PAYROLL AUDITOR			1	22,620
FINANCIAL ADMINISTRATION-3010					
ACCOUNTING SERVICES-4015					
231 0190	ACCOUNTING TECHNICIAN II	2	28,884	1	28,884
0190	ACCOUNTING TECHNICIAN II			1	27,492
CONTRACT SERVICES-4016					
231 1191	CONTRACT ADMINISTRATOR			1	44,208
232 0303	ADMINISTRATIVE ASSISTANT III	1	24,924	1	27,492
FACILITY MANAGEMENT-3011					
232 5832	COORDINATING ENGINEER II	1	61,888	1	50,436
8142	ENGINEERING TECHNICIAN III	1	18,612		
9411	CONSTRUCTION LABORER	2	17.45H	4	17.45 H
ADMINISTRATIVE ADJUDICATION-3012					
232 1621	DIRECTOR OF ADMINISTRATION ADJUDICATION			1	38,700

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ADMINISTRATIVE SERVICES DIVISION -2008				
232	2182	DIRECTOR OF CODE ENFORCEMENT	1	38,700		
232		LESS TURNOVER		250,225		288,225

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81						
BUREAU OF SANITATION -2020						
ADMINISTRATION-3044						
235	0303	ADMINISTRATIVE ASSISTANT III	2	23,738	3	23,736
	0303	ADMINISTRATIVE ASSISTANT III	1	22,820		
	0303	ADMINISTRATIVE ASSISTANT III	1	24,824	2	24,824
	0870	SUPERVISOR OF TERMINAL OPERATIONS	1	20,520	1	21,492
	0809	EXECUTIVE SECRETARY I			1	18,812
	1575	VOUCHER COORDINATOR			3	18,884
	8281	PROGRAM ANALYST	1	40,500	1	27,492
SUPPORT SERVICES-3045						
RESEARCH AND STAFF SERVICES-4018						
238	2902	CHIEF RESEARCH ANALYST	1	33,420		
	2919	SENIOR PLANNING ANALYST	2	28,172	1	28,172
ENVIRONMENTAL PROGRAMS MGT-4020						
238	8124	RECYCLING COORDINATOR	1	36,884		
CODE ENFORCEMENT-3047						
238	1175	SENIOR OPERATIONS ANALYST			1	28,884
	7152	REFUSE COLLECTION COORDINATOR	10	24,824	11	24,824
	7152	REFUSE COLLECTION COORDINATOR	8	35,084	8	35,084
	7152	REFUSE COLLECTION COORDINATOR				24,824
	8153	CHIEF ORDINANCE ENFORCEMENT OFFICER	1	27,492		
SOLID WASTE COLLECTION-3050						
SUPERVISORY & CLERICAL-4021						
237	0418	WARD CLERK	5	23,738	4	23,736

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
237 0418	WARD CLERK	9	24,824	8	24,924
0418	WARD CLERK	5	28,172	6	28,172
0418	WARD CLERK	3	28,884	4	28,884
	SOLID WASTE DISPOSAL-3058				
	SUPERVISORY & CLERICAL-4032				
238 0380	DIRECTOR OF ADMINISTRATION I	1	30,288	1	33,420
0805	SECRETARY	1	22,620	1	18,884
	TRANSFER & LANDFILL-4037				
239 0884	DATA ENTRY OPERATOR	4	15,312	2	15,312
9495	WEIGHMASTER	1	13.87H	3	13.87 H
	INCINERATION-4042				
239 1811	STOREKEEPER	1	20,520	1	19,560
1813	SENIOR STOREKEEPER	1	22,620	1	15,312
4838	FOREMAN OF PAINTERS			1	20.20 H
7745	ASSISTANT CHIEF OPERATING ENGINEER	2	24.72H		
7745	ASSISTANT CHIEF OPERATING ENGINEER	5	25.41H	9	25.41 H
8128	PLANT MANAGER-FUEL PROCESSING	1	40,500	1	42,324
240	LESS TURNOVER		3,127,143		3,186,815

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF RODENT CONTROL -2025				
		RODENT CONTROL-3070				
242	7833	HOISTING ENGINEER	2	21,804		
	8185	DISTRICT SUPERVISOR OF RODENT CONTROL	1	27,482		
	8185	DISTRICT SUPERVISOR OF RODENT CONTROL	1	35,084	2	35,064
	9880	DEPUTY COMMISSIONER OF RODENT CONTROL	1	55,080	1	59,340
242		LESS TURNOVER		155,230		185,230

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
	ADMINISTRATION-3075				
244 0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	33,420	1	35,084
	ELECTRICAL ENGINEERING SERVICES-3080				
244 8145	ENGINEERING TECHNICIAN VI	1	40,500	1	42,324
	IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085				
244 5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	48,252		
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	2	52,892	3	52,892
245	LESS TURNOVER		751,851		771,851

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD		
		NUMBER	AMOUNT	NUMBER	AMOUNT	
DEPARTMENT OF STREETS AND SANITATION -81						
ELECTRICAL CONSTRUCTION DIVISION -2035						
OPERATIONS SUPPORT-3095						
247 0102	ACCOUNTANT II	1	24,924	1	23,738	
0429	CLERK II	3	13,988	2	13,988	
0429	CLERK II			1	14,818	
5044	ASSISTANT SUPERINTENDENT OF LABORERS	1	42,324	1	44,208	
CONSTRUCTION ENGINEERING-3100						
248 5818	SUPERVISING ENGINEER	1	52,892	1	55,080	
5812	ELECTRICAL ENGINEER II			1	31,848	
5812	ELECTRICAL ENGINEER II	3	30,288	2	30,288	
250	LESS TURNOVER		809,888		877,838	

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ADMINISTRATION-3110				
252 0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	48,184	1	44,208
252	LESS TURNOVER		438,878		447,479

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF FORESTRY -2080				
	ADMINISTRATION-3126				
254 0738	INFORMATION REPRESENTATIVE III	1	38,700	1	24,824
	FORESTRY SUPPORT-3128				
	OPERATIONAL SUPPORT-4047				
254 5414	LANDSCAPE ARCHITECT IV			1	30,288
7828	SUPERINTENDENT OF FORESTRY	1	55,080	1	57,564
7951	CITY FORESTER II	1	28,884		
256	LESS TURNOVER		121,595		318,911

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
257 .0340	MATERIAL AND SUPPLIES		75,000		83,000
.0350	STATIONERY AND OFFICE SUPPLIES		5,500		7,000
.0422	OFFICE MACHINES		29,000		32,500
	EQUIPMENT SUPPORT SERVICES-3215				
	SECURITY DIVISION-4100				
258 4284	DIRECTOR OF STREETS AND SANITATION SECURITY	1	48,252	1	48,164
	ENGINEER SUPPORT-4115				
258 7633	HOISTING ENGINEER	18	23.20H	20	23.20 H
7635	FOREMAN OF HOISTING ENGINEERS	8	23.95H	10	23.95 H
	MOTOR TRUCK DRIVER SUPPORT-4120				
258 7110	EQUIPMENT SERVICES COORDINATOR	1	48,164	1	48,252
259	LESS TURNOVER		1,182,980		1,280,708

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	COMMISSIONER'S OFFICE -2005				
	GENERAL-3005				
280 0313	ASSISTANT COMMISSIONER	1	48,152	2	48,152

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	ADMINISTRATION DIVISION -2015				
	PROJECTS-3020				
263 0430	CLERK III			1	15,312
0838	SENIOR TYPIST	1	14,816		
263	LESS TURNOVER		48,000		35,816

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	BUREAU OF ENGINEERING -2025				
	ADMINISTRATION-3035				
289 0302	ADMINISTRATIVE ASSISTANT II			1	28,882
0828	PRINCIPAL TYPIST	2	19,580	1	19,580
0832	WORD PROCESSING OPERATOR II			1	20,520
	TEMPORARY HELP-3040				
271 0302	ADMINISTRATIVE ASSISTANT II				18,612
272	LESS TURNOVER		199,000		228,842

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	BUREAU OF CONSTRUCTION SERVICES -2080				
278 .0180	REPAIR OR MAINTENANCE OF PROPERTY		840,000		791,904
	ARCHITECTURAL-3125				
	PROFESSIONAL-4015				
277 0431	CLERK IV	1	18,612		
	TRADES-4020				
277 4754	PLUMBER	12	22.05H	14	22.05 H
	GENERAL-3130				
	PROFESSIONAL-4025				
278 0431	CLERK IV	1	20,520		
3947	ADMINISTRATIVE SUPERVISOR			1	24,924
5857	CHIEF CONSTRUCTION ENGINEER	1	88,088	1	89,120
	TRADES-4030				
279 4405	FOREMAN OF BRICKLAYERS	1	22.05H		
4408	GENERAL FOREMAN OF BRICKLAYERS			1	23.05 H

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE-2082				
	BRIDGE OPERATIONS AND MAINTENANCE-3135				
	BRIDGETENDING-4045				
281 7230	BRIDGE OPERATOR	10	21,492	9	21,492
7230	BRIDGE OPERATOR			1	20,520
281	LESS TURNOVER		83,000		82,028

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	BUREAU OF CONSTRUCTION MANAGEMENT -2063				
	CONTRACTS-3120				
	PROFESSIONAL-4005				
	5892 CHIEF TESTING AND INSPECTION ENGINEER	1	58,880	1	61,888
283	5831 CHIEF RECORDS AND ESTIMATES ENGINEER	1	61,332	1	61,888
	6141 ENGINEERING TECHNICIAN II	1	16,884		
284	0303 ADMINISTRATIVE ASSISTANT III			1	28,172
284	LESS TURNOVER		182,000		194,612

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS-2088				
285 .0011	CONTRACT WAGE INCREMENT-SALARY		25,000		18,872
.0126	OFFICE CONVENIENCES				322
.0130	POSTAGE				5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES		90,284		94,284
.0182	REPAIR MAINTENANCE OF EQUIPMENT		15,195		17,605
.0188	DUES, SUBSCRIPTIONS AND MEMBERSHIPS				500
.0189	TECHNICAL MEETING COSTS		475		1,575
.0188	TELEPHONE-EQUIPMENT CHARGES				100
.0180	TELEPHONE-CENTREX BILLING				18,200
.0245	REIMBURSEMENT TO TRAVELERS				1,700
.0340	MATERIAL AND SUPPLIES		2,880		10,955
.0350	STATIONERY AND OFFICE SUPPLIES				5,000
.0422	OFFICE MACHINES				500
	OFF-STREET PARKING-3311				
288 0302	ADMINISTRATIVE ASSISTANT II			1	19,580
0317	SUPERVISOR OF PARKING ADMINISTRATION	1	38,864		
0330	PARKING REVENUE SECURITY SUPERVISOR			1	38,700
0428	CLERK I	1	18,812		
0428	CLERK I	1	17,724		
0428	CLERK II	1	17,724		
0828	PRINCIPAL TYPIST			1	17,724
8142	ENGINEERING TECHNICIAN III	1	20,520		
8143	ENGINEERING TECHNICIAN IV	1	35,084		
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY)	1	4,115.00M		

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
291	.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES		95,746,000		95,095,631

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2005				
302 .0280	PARKING FINES		10,000		
	CONTRACT DIVISION-3018				
304 0831	SUPERVISOR OF WORD PROCESSING			1	18,812
0833	WORD PROCESSING OPERATOR I	1	18,884		
	ADMINISTRATIVE DIVISION-3025				
	PAYROLL-4130				
304 0430	CLERK III	2	28,172	1	28,172
0825	PRINCIPAL STENOGRAPHER	1	17,724		
0828	PRINCIPAL TYPIST			1	17,724
1341	PERSONNEL ASSISTANT II			1	28,172
305	LESS TURNOVER		122,571		81,452

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
	ENGINEERING SERVICES-3280				
6141	ENGINEERING TECHNICIAN II	1	15,312	1	18,088
307 0833	WORD PROCESSING OPERATOR I			1	15,312
5815	CIVIL ENGINEER V	1	44,208	1	48,252
5815	CIVIL ENGINEER V	1	38,700	1	42,324
	PLUMBING INSPECTION SERVICES-3270				
	WATER QUALITY CONTROL-4180				
308 2231	PLUMBING INSPECTOR	38	4,003.00M	37	4,003.00 M
	CONSTRUCTION SERVICES-3280				
308 5815	CIVIL ENGINEER V	1	44,208	1	48,252
5815	CIVIL ENGINEER V	2	48,184	2	50,438
6140	ENGINEERING TECHNICIAN I			1	13,868
6141	ENGINEERING TECHNICIAN II	1	15,312		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF WATER -87					
WATER COLLECTION DIVISION -2015					
ADMINISTRATIVE AND CLERICAL-3035					
GENERAL SERVICES-4010					
310 0103	ACCOUNTANT III	1	33,420	1	35,084
REVENUE COLLECTIONS-3045					
MAIL & OFFICE PAYMENT PROCESSING-4031					
312 0428	CLERK II	1	18,612		
FIELD OPERATIONS-3055					
READING METERS-4051					
312 0430	CLERK III			1	19,580
1081	WATER RATE TAKER	7	2,077.00M	6	2,007.00 M
SPECIAL EXAMINATIONS PROJECT-4058					
0387	METER SERVICES ANALYST	1	48,252	1	52,892
312 1081	WATER RATE TAKER	4	2,077.00M	5	2,007.00 M
1063	SUPERVISOR OF WATER RATE TAKERS	1	27,492		
1064	SUPERVISOR OF WATER METER ASSESSORS			1	27,492

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF WATER -87				
	WATER METER DIVISION -2020				
	ADMINISTRATION-3080				
315 8558	SUPERINTENDENT OF WATER METERS	1	55,080	1	57,584
	METER INSTALLATION AND REPAIRS-3085				
315 8558	SUPERINTENDENT OF WATER METERS	1	44,208		
8557	DEPUTY SUPERINTENDENT OF WATER METERS			1	40,500
8872	WATER METER MACHINIST	8	3,031.60M	8	3,031.60 M
8874	MACHINIST	21	21.10H	20	21.10 H

24700

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER PURIFICATION DIVISION -2035				
	OPERATION AND MAINTENANCE, SWPP WATER FILTRATION PLANT-3145				
7744	OPERATING ENGINEER GROUP C-TRAINEE	1	7.35H	1	7.50 H

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UNFINISHED BUSINESS

24701

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
337 .0130	POSTAGE		525,000		490,000
.0157	RENTAL OF EQUIPMENT AND SERVICES		10,000		20,000
.0182	REPAIR MAINTENANCE OF EQUIPMENT		35,000		50,000
.0350	STATIONERY AND OFFICE SUPPLIES		115,000		125,000
	ISSUANCE OF VEHICLE LICENSES-3025				
337 0889	REMOTE TERMINAL OPERATOR	3	18,812	2	18,812
0889	REMOTE TERMINAL OPERATOR			1	18,884
	LESS TURNOVER		98,191		98,463

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		TRAFFIC ENFORCEMENT ACTIONS-3055				
340	1841	SENIOR ATTORNEY SUPERVISOR			1	38,864
	1842	SENIOR ATTORNEY	1	38,864		

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREETS -2015				
	ADMINISTRATION-3015				
342 8273	GENERAL SUPERINTENDENT OF STREETS	1	55,080	1	52,692
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	38,700	1	46,184
	ASPHALT MAINTENANCE-3025				
342 8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	2	27,492	1	27,492
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS			1	42,324
348	LESS TURNOVER		244,075		264,075

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
	ADMINISTRATION-3048				
351 0303	ADMINISTRATIVE ASSISTANT III	1	24,824	1	22,620
	STREET OPERATIONS-3089				
	ST. CLEANING & SNOW REMOVAL-4049				
351 7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS				18.85 H
8197	SUPERINTENDENT OF STREET CLEANING				33,420
8243	GENERAL FOREMAN OF LABORERS				3,218.80 M
351	LESS TURNOVER		95,781		95,301

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	ADMINISTRATION-3125				
353 0805	SECRETARY	1	17,724	1	18,884
	STREET OPERATIONS-3130				
353 8243	GENERAL FOREMAN OF LABORERS		3,218.80M		
8244	FOREMAN OF LABORERS		17.90H		
354 8324	LABORER		13.87H		
7124	EQUIPMENT DISPATCHER		17.55H		
7183	MOTOR TRUCK DRIVER		17.55H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS		18.20H		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS		18.85H		
354	LESS TURNOVER		168,780		174,034

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	ADMINISTRATIVE AND SUPPORT SERVICES-3212				
358 2021	SENIOR RESEARCH ANALYST			1	28,172
	MTD ALLOCATION-3407				
	CITY IMMEDIATE TOWING-MTD-4405				
357 7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	3	18.85H	4	18.85 H
357	LESS TURNOVER		822,308		838,481

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	BUREAU OF ENGINEERING -2025				
	ADMINISTRATION-3035				
380 0430	CLERK III	1	15,312	2	15,312
5810	ASSOCIATE CITY STREET ENGINEER	2	42,324	1	42,324
5813	CIVIL ENGINEER III	1	42,324		
5814	CIVIL ENGINEER IV			1	42,324
8141	ENGINEERING TECHNICIAN II			1	15,312
	LOCAL IMPROVEMENTS-3045				
381 0431	CLERK IV			1	28,172
381	LESS TURNOVER		60,000		74,472

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	BUREAU OF CONSTRUCTION MANAGEMENT -2083				
	CONTRACTS-3120				
388 8142	ENGINEERING TECHNICIAN III	2	18,812	3	18,812
8143	ENGINEERING TECHNICIAN IV	2	22,820	1	22,820
388	LESS TURNOVER		45,000		40,992

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24709

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -87				
	DEPARTMENT OF BUILDINGS -2005				
380 .0011	CONTRACT WAGE INCREMENT-SALARY				1,434
.0012	CONTRACT WAGE INCREMENT-PR				9,806
.0020	OVERTIME				15,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE				65,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF SEWERS -89				
		DEPARTMENT OF SEWERS -2005				
381	.0011	CONTRACT WAGE INCREMENT-SALARY		143,599		142,165
	.0012	CONTRACT WAGE INCREMENT-PR		511,828		502,022
	.0020	OVERTIME		1,000,000		985,000
	.0228	TRANSPORTATION AND EXPENSE ALLOWANCE		140,000		75,000
		ADMINISTRATIVE SERVICES-3010				
		MANAGEMENT INFORMATION SYSTEMS-4017				
383	0684	DATA ENTRY OPERATOR	4	15,312	3	15,312
	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	35,084	1	38,864
	1199	DATA PROCESSING COORDINATOR I			1	22,620
		PERSONNEL ADMINISTRATION-4020				
383	3818	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	31,848		
		TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025				
384	1302	ADMINISTRATIVE SERVICES OFFICER II			1	33,420
		PROCUREMENT AND CONTRACTS-4030				
384	0429	CLERK II	2	21,482	1	21,482
	0429	CLERK II			1	13,968
		ENGINEERING, SURVEY AND CONSTRUCTION-3015				
		SPECIAL SERVICES-4050				
388	8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	2	22.90 H
		EXPANDED CONSTRUCTION-4057				
388	5811	CIVIL ENGINEER I	5	23,738		
	5812	CIVIL ENGINEER II	3	28,884	8	28,884
	5812	CIVIL ENGINEER II	8	30,288	3	30,288

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
387 4754	PLUMBER			1	22.05 H
	OPERATIONS-3020				
	NORTH DISTRICT-4085				
387 8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	2	22.90 H
9583	SEWER LABORER	84	17.25H	82	17.25 H
	SOUTH DISTRICT-4075				
388 8345	FOREMAN OF SEWER CLEANING			2	23.55 H
	CITY-WIDE OPERATIONS-4080				
388 7831	HOISTING ENGINEER APPRENTICE	3	18.58H	4	18.58 H
7831	HOISTING ENGINEER APPRENTICE	3	18.24H	2	18.24 H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	22.90H	2	22.80 H
389	LESS TURNOVER		1,159,750		1,252,773

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
390	.0903	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS		2,425,000		14,989,000
	.0910	FOR REDEMPTION OF WASTEWATER TRANS- MISSION REVENUE BONDS		14,989,000		2,425,000

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMIN & SUPPORT SERVICES-3005				
	0809 EXECUTIVE SECRETARY I			1	18,812
398	0345 CONTRACTS COORDINATOR			1	48,252
	1572 CHIEF CONTRACT EXPEDITER	1	48,184		
	5742 GRAPHIC ARTIST II	1	22,820		
	5743 GRAPHIC ARTIST III			1	23,736
397	0510 ASSISTANT COMMISSIONER FOR EXTENSION SERVICES	1	48,184	1	50,438
	0517 DISTRICT CHIEF	1	50,438	1	40,500
	REFERENCES & CIRCULATION SERVS-3010				
	0301 ADMINISTRATIVE ASSISTANT I			1	15,312
	0429 CLERK II			7	13,888
398	0574 LIBRARIAN III	12	38,700	9	38,700
	0574 LIBRARIAN III			3	40,500
	0574 LIBRARIAN III	7	38,884	8	36,884
398	0430 CLERK III	4	17,724	3	17,724
	0430 CLERK III	6	18,884	7	18,884
	0501 LIBRARIAN I	43	23,738	42	23,738
	0501 LIBRARIAN I	15	24,924	18	24,924
	0508 LIBRARIAN II	5	30,288	4	30,288
	0508 LIBRARIAN II	5	35,084	4	35,084
	0574 LIBRARIAN III	8	31,848	7	31,848
	TECHNICAL SERVICES-3015				
	UNASSIGNED TECHNICAL-4750				
400	0429 CLERK II	3	15,312	2	15,312

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO PUBLIC LIBRARY -91				
		CHICAGO PUBLIC LIBRARY -2005				
400	0430	CLERK III	1	15,312	2	15,312
	0431	CLERK IV	1	18,612		
	0885	SENIOR DATA ENTRY OPERATOR			1	18,612
		PROPERTY MANAGEMENT SERVICES-3020				
		UNASSIGNED PROPERTY MANAGEMENT-4805				
401	4282	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	22,620		
	7744	OPERATING ENGINEER GROUP C-TRAINEE			4	7.00 H
401		LESS TURNOVER		1,833,398		2,183,748

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
402 .9113	CHA LITERACY CENTERS				87,500

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
404 .0140	PROFESSIONAL AND TECHNICAL SERVICES		38,883		14,083
	ADMINISTRATION-3005				
405 5743	GRAPHIC ARTIST III			1	22,820

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		MAYOR'S OFFICE OF SPECIAL EVENTS -24				
		MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
408	.9058	SPECIAL EVENTS PROJECTS		345,500		845,500
		EVENT PRODUCTION-3015				
407	1741	SUPERVISOR OF PROGRAM SERVICES			1	31,848
	1778	ASSISTANT PROGRAM COORDINATOR-S.E.	1	33,420		
		LESS TURNOVER		37,252		35,880

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
.9114	CONVENTION AND TOURISM GRANT		1,425,000		1,125,000

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

356-SPECIAL EVENTS FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
410 .9801	SPECIAL EVENTS PROJECTS		8,945,120		9,645,120

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

356-SPECIAL EVENTS FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -89				
	OTHER OPERATING EXPENSES -2005				
411 .9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREET AND SANITATION		1,180,000		780,000
.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT		700,000		400,000

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
420 .0181	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES		792,000		738,522
	CHICAGO MIDWAY AIRPORT-3010				
	AIRFIELD-4305				
423 8121	SAFETY SPECIALIST II	1	20,520		
	GENERAL SUPPORT-4310				
7181	CASHIER-MIDWAY PARKING	2	18,844	1	18,844
7181	CASHIER-MIDWAY PARKING	4	17,472	5	17,472
423 7183	MOTOR TRUCK DRIVER	8,000H	17.55H	8,000H	17.55 H
7833	HOISTING ENGINEER			2	21.80 H
	SAFETY & SECURITY-4315				
424 8121	SAFETY SPECIALIST II			1	20,520
425	LESS TURNOVER		400,000		488,352

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		OPERATION OF CALUMET SKYWAY TOLL BRIDGE -2080				
		ADMINISTRATION-3180				
435	0805	SECRETARY			1	17,724
	0828	PRINCIPAL TYPIST	1	18,884		
		TOLL COLLECTION DIVISION-3185				
435	0288	TOLL ATTENDANT	8	22,820	8	22,820
	0288	TOLL ATTENDANT	10	21,492	9	21,492
	0288	TOLL ATTENDANT	10	18,884	12	18,884
	0293	TOLL SUPERVISOR I	1	22,820	2	22,820
	0293	TOLL SUPERVISOR I	1	18,812		
438		LESS TURNOVER		120,191		114,895

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	CONTRACT MONITORING AND COMPLIANCE-3035				
443 1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	2	30,288	1	30,288
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR			1	31,848
443	LESS TURNOVER		32,000		33,580

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF AVIATION -85					
CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015					
446 .0162	REPAIR MAINTENANCE OF EQUIPMENT		13,184,845		12,829,712
447 .0440	MACHINERY AND EQUIPMENT		594,184		819,117
.0448	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		157,000		287,000
CHICAGO-O'HARE INT'L AIRPORT-3015					
AIRFIELD-4005					
447 7102	DISPATCH CLERK	8	18,884		
448 0309	COORDINATOR OF SPECIAL PROJECTS			1	33,420
0689	REMOTE TERMINAL OPERATOR			1	19,560
0738	INFORMATION ASSISTANT			8	18,612
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	4	27,492	4	30,288
5043	ELECTRONICS TECHNICIAN			2	24,924
TERMINAL-4010					
448 4834	PAINTER	35	20.20H	38	20.20 H
5032	ELECTRICAL MECHANIC APPRENTICE	4	8.20H	5	8.20 H
449 4223	CUSTODIAL WORKER	329	1,884.00H	330	1,884.00 H
4223	CUSTODIAL WORKER	1	1,591.00H		
4286	FOREMAN OF WINDOW WASHERS	8	2,343.47H	7	2,343.47 H
4302	CARPENTER APPRENTICE	2	13.62H	1	13.62 H
4302	CARPENTER APPRENTICE			1	18.76 H
4834	PAINTER	1	0.00H		
7401	CUSTOMER SERVICES SUPERVISOR			1	28,884
H & R COST POOL-4035					
450 7775	STATIONARY FIREMAN	11	17.22H	8	17.22 H

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UNFINISHED BUSINESS

24725

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	INDIRECT COST POOL-4045				
451 7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS	1	48,252	1	50,438
452 0309	COORDINATOR OF SPECIAL PROJECTS	2	33,420	1	33,420
0430	CLERK III	1	18,088		
0431	CLERK IV	4	18,812	5	18,812
453 0303	ADMINISTRATIVE ASSISTANT III	4	22,620	3	22,620
	LESS TURNOVER		4,783,540		4,883,443

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
482 .9047	FOR SPECIAL CAPITAL PROJECTS REQUIRE AIRLINE APPROVAL EXCLUDING AIP		13,321,500		15,521,500

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UNFINISHED BUSINESS

24727

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
465	ESTIMATE OF GRANT REVENUE FOR 1991				
	Awards From Agencies of the Federal Government		\$ 427,657,905		\$ 438,090,903
	Awards From Agencies of the State of Illinois		143,668,000		141,925,000
	Awards From Private Agencies		6,433,000		7,288,000
	TOTAL		\$ 596,384,905		\$ 605,929,903

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		NUMBER	ADD	
				AMOUNT			AMOUNT	

465 925-GRANT FUNDS

Add to text

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

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UNFINISHED BUSINESS

24729

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
466	07	Department of Economic Development 1991 Anticipated Grant				
		-Urban Development Action Grant		4,827,000		4,828,000
		-EDA Steel Unit Grant- Carryover		222,000		52,000
		-Illinois Corridor of Opportunity		68,000		642,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
466	13	Office of Employment and Training 1991 Anticipated Grant				
		-Title IIA (Adult and Youth Program		25,950,000		31,591,000
		-Title IB (Older Individuals Program)		867,000		931,000
		-Title III (Dislocated Workers)		4,544,000		6,187,000

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UNFINISHED BUSINESS

24731

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
466 21	Department of Housing				
	Weatherization - MHS		3,000,000		3,800,000
	Weatherization - DOE		3,000,000		4,000,000
	Weatherization - Private		3,000,000		4,000,000
	Rental Rehabilitation		4,000,000		5,500,000
	Single Family Rehab Loans (312)		1,000,000		1,500,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
467 41	Department of Health				
	Sickle Cell		45,000		72,000
	Mental Health		9,167,000		8,232,000
	AIDS Demonstration & Education		572,000		253,000
	AIDS Prevention		2,128,000		1,228,000
	Refugee Health Support		299,000		249,000
	Refugee Health Support II		627,000		348,000

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UNFINISHED BUSINESS

24733

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
468 47	Department of Aging 1991 Anticipated Grant				
	-Commodity Food Reimbursement		1,486,000		1,520,000
	-HHS Discretionary Grants:		63,000		0
	-Model Intergenerational Project				
	-Regional Intergenerational Project		40,000		0

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
468	53	Department of Human Services 1991 Anticipated Grant				
		-Community Service Block Grant		6,914,000		6,987,000
		-Residential Energy Assistance		9,960,000		10,223,000
		-Demonstration: Revolving Loan Fund Replication Project		495,000		0
		-HHS Discretionary Applications- Youth		454,000		0
		-Illinois Fixed Rate Loan		520,000		0

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UNFINISHED BUSINESS

24735

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
469 57	Police Department				
	1991 Anticipated Grant				
	-Crime Laboratory Upgrade, II		0		450,000
	-Criminal History Record Info		0		200,000

1991 ANNUAL APPROPRIATION ORDINANCE,
AS AMENDED.

On motion of Alderman Austin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 7, 1990, pages 23309 through 23934, recommending that the City Council pass the 1991 Annual Appropriation Ordinance, as amended.

On motion of Alderman Austin, the said proposed 1991 Annual Appropriation Ordinance, as amended, was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Beavers, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Bialczak, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 38.

Nays -- Aldermen Rush, Tillman, T. Evans, Bloom, Steele, Shaw, Davis, Figueroa, Shiller -- 9.

[1991 Annual Appropriation Ordinance, as amended, printed
on pages 24785 through 25254 of this Journal.]

CORRECTIONS AND REVISIONS OF COMMUNITY DEVELOPMENT
BLOCK GRANT YEAR XVII BUDGET RECOMMENDATIONS.

On motion of Alderman Austin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 7, 1990, pages 23935 through 23947, recommending that the City Council adopt a series of amendments to the Year XVII Community Development Block Grant Budget Recommendations.

On motion of Alderman Austin, the said proposed series of amendments were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Said amendments, as adopted, read as follows:

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

REALLOCATION OF UNSPENT
COMMUNITY DEVELOPMENT BLOCK
GRANT FUNDS FROM PRIOR YEARS

14,489,903

14,615,290

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UNFINISHED BUSINESS

24739

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING - 21				
26	MULTI FAMILY AFFORDABLE - 2535 INTEREST RATE PROGRAM				
	COMMUNITY INVESTMENT CORPORATION				200,000
	CHICAGO REHAB NETWORK				200,000

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	COMMUNITY ARTS DEVELOPMENT -2508				
	COMMUNITY ARTS DEVELOPMENT-3508				
38 2808	COORDINATOR OF GRANTS MANAGEMENT			1	33,420

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UNFINISHED BUSINESS

24741

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	CHICAGO OFFICE OF FINE ARTS-STAFF SERVING THE COMMUNITY-2510				
	STAFF SERVING THE COMMUNITY-3510				
39 0708	COORDINATOR OF ARTS PROGRAMS	1	27,482		
	LESS TURNOVER				5,928

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2505				
	FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505				
40 0187	DIRECTOR OF ACCOUNTING	1	42,324	1	44,208
	LESS TURNOVER		19,170		21,054

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	SUPPORTIVE SERVICES FOR THE ELDERLY -2515				
	SUPPORTIVE SERVICES FOR THE ELDERLY-3515				
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	20,520		
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	27,482	2	27,482
	LESS TURNOVER		15,081		22,053

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYORS OFFICE FOR PEOPLE WITH DISABILITIES-2808				
	PROGRAMS FOR THE DISABLED-3508				
0415	INQUIRY AIDE III	1	22,620	1	18,612
3030	SPECIALIST IN AGING/DISABILITY I			1	23,738
3031	SPECIALIST IN AGING/DISABILITY II			1	38,864
3038	ASSISTANT DISABILITY SPECIALIST	1	20,520		
3038	ASSISTANT DISABILITY SPECIALIST	1	21,482		
3038	ASSISTANT DISABILITY SPECIALIST	1	23,738		
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY			1	20,520
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY			1	21,482
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY			1	23,738
3073	DISABILITY SPECIALIST II	1	38,864		
3074	DISABILITY SPECIALIST I	2	23,738	1	23,738
	LESS TURNOVER		8,380		8,372

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UNFINISHED BUSINESS

24745

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	HUMAN SERVICE SYSTEM -2510				
	HUMAN SERVICE SYSTEM-3510				
1770	PROGRAM COORDINATOR	1	30,288		
1770	PROGRAM COORDINATOR	1	28,884		
3827	HUMAN SERVICE SPECIALIST I	1	28,884		
3838	HUMAN SERVICE WORKER II			1	27,482
3970	COMMUNITY SERVICES COORDINATOR	2	38,884	1	38,884
3970	COMMUNITY SERVICES COORDINATOR	1	38,700	2	38,700
3970	COMMUNITY SERVICES COORDINATOR			1	31,848
3970	COMMUNITY SERVICES COORDINATOR			1	30,288
	LESS TURNOVER		129,077		132,485

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES - 53				
	FAMILY AND YOUTH SERVICES - 2520				
68	YWCA OF METROPOLITAN CHICAGO		34,560		
68	CHICAGO SEXUAL ASSAULT NETWORK				34,560

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UNFINISHED BUSINESS

24747

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
DEPARTMENT OF HUMAN SERVICES -83					
FAMILY AND YOUTH SERVICES -2820					
88	.0140 PROFESSIONAL AND TECHNICAL SERVICES		1,808,820		1,889,207
	B.Y.N.C. - O.L.A.				41,563
	SAFER FOUND/DARE, CABRINI, CHALLENGE		189,600		207,324

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -83				
	YOUTH CRIME PREVENTION -2800				
70	.0140 PROFESSIONAL AND TECHNICAL SERVICES		1,582,038		1,648,138
	UNITED CHARITIES/NEW START				31,100
	C.A.R.E.				35,000

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UNFINISHED BUSINESS

24749

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD			
			NUMBER	AMOUNT	NUMBER	AMOUNT		
DEPARTMENT OF STREETS AND SANITATION -81								
RODENT INFESTATION ELIMINATION PROGRAM -2535								
RODENT CONTROL-3535								
76	3424	HEALTH EDUCATOR AIDE I	8	14,616	7	14,616		
	3424	HEALTH EDUCATOR AIDE I			1	19,580		
76		LESS TURNOVER		23,854		28,798		

SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND
PROJECTED USE OF FUNDS FOR COMMUNITY
DEVELOPMENT BLOCK GRANT
YEAR XVII, AS AMENDED.

On motion of Alderman Austin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 7, 1990, pages 23948 through 24133, recommending that the City Council pass a proposed ordinance authorizing the submission of the Final Statement of Objectives and Projected Use of Funds for Community Development Block Grant Year XVII, as amended.

On motion of Alderman Austin, the said proposed ordinance, as amended, was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

[Final Statement of Objectives and Projected Use
of Funds for Community Development Block
Grant Year XVII, as amended, printed
on pages 25255 through 25342]

Alderman Austin moved to *Suspend the Rules Temporarily* for the purpose of going out of the regular order of business to consider the report of the Committee on the Budget and Government Operations recommending passage of ordinances authorizing a series of amendments to the 1991 Annual Appropriation Ordinance and to the Year XVII Community Development Block Grant Ordinance. The motion *Prevailed*.

APPROVAL OF AMENDMENTS TO 1991 ANNUAL
APPROPRIATION ORDINANCE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November, 14, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a Series of Amendments to the proposed 1991 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Annual Appropriation Ordinance for the Year 1991, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit "A".

SECTION 2. This ordinance shall take effect after its passage and publication.

[Exhibit "A" attached to this ordinance printed on
pages 24753 through 24776 of
this Journal.]

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UNFINISHED BUSINESS

24753

EXHIBIT "A".

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	Revenue of Year				
	1991 - Appropriable		377,329,524		378,029,524
	Total Appropriable for				
	Charges and Expenditures		377,329,524		378,029,524

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CITY COUNCIL -18				
		COMMITTEE ON VETERANS AFFAIRS -2188				
38	.0000	FOR PERSONAL SERVICES		80,000		58,000
	.0300	FOR COMMODITIES AND MATERIALS				1,000

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UNFINISHED BUSINESS

247559

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CITY CLERK -28				
		CITY CLERK -2008				
		PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015				
51	1814	LEGISLATIVE ASSISTANT II	3	18,812	4	18,812
		LESS TURNOVER		78,000		97,812

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM		STRIKE		ADD			
				NUMBER	AMOUNT	NUMBER	AMOUNT		
DEPARTMENT OF FINANCE -27									
CITY COMPTROLLER -2005									
ASSETS/LIABILITIES-3010									
DEBT MANAGEMENT-4010									
54	0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT		1	38,700	1	40,500		
OPERATIONS-3015									
SYSTEMS AND PROCEDURES-4030									
58	0828	CHIEF SUPERVISOR OF DATA CONTROL				1	33,420		
	1170	SENIOR APPLICATIONS DESIGNER		2	33,420	1	33,420		
59		LESS TURNOVER			399,140		400,940		

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UNFINISHED BUSINESS

24757

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2010				
		DHS VOUCHER AUDIT-3080				
81	0189	ACCOUNTING TECHNICIAN I			1	18,884
	0190	ACCOUNTING TECHNICIAN II	1	20,520		
		DHS ACCOUNTING-3085				
82	0101	ACCOUNTANT I			1	21,492
		INTERNAL REVIEW/CONTROL-3090				
82	0192	AUDITOR II	1	28,172		
82		LESS TURNOVER		88,047		57,731

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	BUILDING AND HOUSING-3035				
82 0878	LEGAL TYPIST			1	15,312
	LABOR-3050				
83 0868	EXECUTIVE LEGAL SECRETARY	1	22,620	2	22,620
0880	LEGAL TYPIST-LABOR	1	16,884		
	LESS TURNOVER		614,328		835,376

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UNFINISHED BUSINESS

24759

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF GENERAL SERVICES -38					
BUREAU OF FLEET ADMINISTRATION -2035					
110 .0411	GARAGE EQUIPMENT AND MACHINERY		104,000		100,838
MAINTENANCE OPERATION-3085					
111 5034	ELECTRICAL MECHANIC-AUTOMOTIVE	21	20.50H	20	20.50 H
7124	EQUIPMENT DISPATCHER	21	17.55H	20	17.55 H
7184	GARAGE ATTENDANT	20	8.90H	22	8.90 H
PARTS AND TECHNICAL SERVICES-3075					
112 7107	AUTOMOTIVE PARTS MAN	13	8.90H	15	8.90 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1006				
	CHICAGO ALCOHOLIC TREATMENT CENTER-3385				
139 3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	58,680		
9888	DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES			1	58,680

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UNFINISHED BUSINESS

24761

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	PERSONNEL DIVISION-3030				
158 1383	PERSONNEL TECHNICIAN III	3	38,864	2	38,864
1383	PERSONNEL TECHNICIAN III			1	38,700
	DATA SYSTEMS-3040				
	POLICE OPERATIONS-4015				
158 0631	SENIOR DATA CONTROLLER			1	24,824
0632	DATA CONTROLLER	1	23,738		
	COMMUNICATION-3220				
	COMMUNICATION OPERATIONS SECTION-4058				
172 9189	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	32	37,814	33	37,814
9189	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	21	35,814	24	35,814
9189	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)			2	29,226
	PATROL DIVISION ADMINISTRATION-3280				
	DISTRICT LAW ENFORCEMENT-4100				
185 9111	CROSSING GUARD	208	8.44H	208	8.53 H
9181	POLICE OFFICER	403	27,534	397	27,534
	LESS TURNOVER		19,898,021		19,955,021

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	ADMINISTRATION-3005				
213 0428	CLERK II	1	14,618		
0430	CLERK III			1	16,065
	PUBLIC VEHICLE OPERATIONS-3030				
215 2480	DIRECTOR OF CONSUMER EDUCATION			1	38,700
216	LESS TURNOVER		154,248		194,400

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
	SOLID WASTE DISPOSAL-3038				
	INCINERATION-4042				
4834	PAINTER			1	20.20 H
4838	FOREMAN OF PAINTERS	1	20.20H		

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	BUREAU OF CONSTRUCTION SERVICES -2080				
	ARCHITECTURAL-3125				
	TRADES-4020				
277 4634	PAINTER	30	20.20H	29	20.20 H
4636	FOREMAN OF PAINTERS			1	22.73 H
279	LESS TURNOVER		345,000		350,161

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
313	LESS TURNOVER		190,938		210,888

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF WATER DISTRIBUTION -2025				
		CONSTRUCTION FACILITIES-3120				
8325		LABORER	8	8.38H	8	8.79 H

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF WATER -87					
PUMPING STATION OPERATING DIVISION -2040					
MAYFAIR PUMPING STATION-3170					
7741	OPERATING ENGINEER, GROUP C	4	21.32H		
7741	OPERATING ENGINEER, GROUP C	8	21.92H	12	21.92 H
7775	STATIONARY FIREMAN	3	18.75H		
7775	STATIONARY FIREMAN	5	17.22H	8	17.22 H
SPRINGFIELD AVE P.S. STATION-3175					
7775	STATIONARY FIREMAN	1	18.75H		
7775	STATIONARY FIREMAN	7	17.22H	8	17.22 H
CENTRAL PARK AVENUE P.S. STATION-3180					
7741	OPERATING ENGINEER, GROUP C	1	19.73H		
7741	OPERATING ENGINEER, GROUP C	11	21.92H	12	21.92 H
WESTERN AVENUE PUMPING STATION-3180					
7743	OPERATING ENGINEER, GROUP A	1	22.47H		
7743	OPERATING ENGINEER, GROUP A	3	23.10H	4	23.10 H

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREETS -2015				
	ADMINISTRATION-3015				
342 8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION	1	84,058	1	89,120
348	LESS TURNOVER		264,075		269,139

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PUBLIC WORKS -83				
	BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS-2045				
	PLANNING & DESIGN-3075				
383 5274	ENGINEER OF TRAFFIC PLANNING			1	48,184
384	LESS TURNOVER		180,000		208,184

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2008				
	ADMINISTRATIVE SERVICES-3010				
	PROCUREMENT AND CONTRACTS-4030				
382 0308	COORDINATOR OF SPECIAL PROJECTS			1	42,324
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	EXPANDED CONSTRUCTION-4057				
386 5812	CIVIL ENGINEER II			5	30,288
381	LESS TURNOVER		1,282,773		1,448,537

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO PUBLIC LIBRARY -91					
CHICAGO PUBLIC LIBRARY -2005					
REFERENCES & CIRCULATION SERVS-3010					
398 0574	LIBRARIAN III	33	40,500	30	40,500
0578	LIBRARIAN IV			3	40,500
398 0428	CLERK II	8	16,884	7	16,884
0428	CLERK II	10	19,580	12	19,580
0428	CLERK II	28	18,612	24	18,612
0430	CLERK III	3	17,724	4	17,724
0430	CLERK III	20	20,520	18	20,520
0430	CLERK III	14	18,580	16	18,580
0430	CLERK III	3	18,088	2	18,088
400 0428	CLERK II	9	15,312	10	15,312
PROPERTY MANAGEMENT SERVICES-3020					
UNASSIGNED PROPERTY MANAGEMENT-4805					
401 4285	WINDOW WASHER	1	2,258.80M	2	2,258.80 M
7741	OPERATING ENGINEER, GROUP C	1	21		
7741	OPERATING ENGINEER, GROUP C	7	21.92M	8	21.92 M
401	LESS TURNOVER		2,193,748		2,265,582

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
	EVENT PRODUCTION-3015				
407 1745	PROGRAM SPECIALIST 1	1	22,820	1	24,924
	LESS TURNOVER		35,680		37,984

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
				AMOUNT		AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO MIDWAY AIRPORT -2010				
420	.0181	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES		738,522		713,388
		CHICAGO MIDWAY AIRPORT-3010				
		AIRFIELD-4305				
423	7010	AIRPORT OPERATIONS SUPERVISOR I			1	24,824

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD		
		NUMBER	AMOUNT	NUMBER	AMOUNT	
DEPARTMENT OF AVIATION -88						
CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015						
448 .0140	PROFESSIONAL AND TECHNICAL SERVICES		17,081,500		17,781,500	
.0182	REPAIR MAINTENANCE OF EQUIPMENT		12,828,712		12,738,028	
CHICAGO-O'HARE INT'L AIRPORT-3015						
TERMINAL-4010						
448 4288	FOREMAN OF WINDOW WASHERS	7	2,343.47M	8	2,343.47 M	
TERMINAL SUPPORT-4020						
448 9533	LABORER	63	11.62H	64	11.62 H	
H & R COST POOL-4035						
450 8874	MACHINIST	9	21.10H	10	21.10 H	
VEHICLE COST POOL-4040						
450 9533	LABORER	1	11.62H			
INDIRECT COST POOL-4045						
453 0833	WORD PROCESSING OPERATOR I			1	20,520	

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
465		ESTIMATE OF GRANT REVENUE FOR 1991				
		Awards From Agencies of the Federal Government		\$ 438,090,903		\$ 443,968,903
		Awards From Agencies of the State of Illinois		141,925,000		136,338,000
		TOTAL		\$ 605,929,903		\$ 606,220,903

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
468	53	Department of Human Services 1991 Grant				
		Child Care Food Program		5,587,000		
		Child and Adult Care Food Program				5,878,000

APPROVAL OF AMENDMENTS TO YEAR XVII
COMMUNITY DEVELOPMENT BLOCK
GRANT ORDINANCE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 14, 1990.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a Series of Amendments to the proposed Year XVII Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Year XVII Community Development Block Grant Ordinance, as amended, is hereby further amended by striking the words and figures indicated and inserting the words and figures indicated, as indicated in the attached Exhibit "A".

SECTION 2. This ordinance shall take effect after its passage and publication.

[Exhibit "A" attached to this ordinance printed on pages 24779 through 24784 of this Journal.]

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EXHIBIT "A".

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	REALLOCATION OF UNSPENT		14,615,290		14,754,738
	COMMUNITY DEVELOPMENT BLOCK				
	GRANT FUNDS FROM PRIOR YEARS				

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF ECONOMIC DEVELOPMENT -07				
		COMMUNITY DEVELOPMENT ASSISTANCE -2540				
10	.0140	PROFESSIONAL AND TECHNICAL SERVICES		2,387,000		2,412,000
		Greater Westside Development Corp.		28,000		33,000
		North River Commission/LADCOR				50,000
		Economic Renewal Investment and Development Corp.		32,000		
		Black Expo of Chicago, Inc.				32,000

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE		DEPARTMENT AND ITEM		STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT	
		DEPARTMENT OF HOUSING -21					
		PLANNING AND ADMINISTRATION -2505					
		PLANNING AND ADMINISTRATION-3505					
18	1843	ATTORNEY	1	38,864			
	2934	PROGRAM EXPEDITOR III			1	27,482	

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING RESOURCE CENTERS -2530				
25	.0140 PROFESSIONAL AND TECHNICAL SERVICES		812,900		840,400
	North River Commission				22,500
	Lawndale Revitalization		25,458		30,458

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CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		COMMUNITY SERVICES TECHNICAL ASSISTANCE -2550				
		COMMUNITY SERVICES TECHNICAL-3550				
27	3823	HOUSING COUNSELOR	1	22,820	2	30,288
28		LESS TURNOVER	1	82,480	1	70,860

CORRECTIONS AND REVISIONS OF 1991 BUDGET RECOMMENDATIONS

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		ADMINISTRATION -2505				
		COBG LEGAL SERVICE-3505				
42	1843	ATTORNEY			1	38,854

REGULAR ORDER OF BUSINESS RESUMED.

(The following 1991 Annual Appropriation Ordinance, as amended, and Final Statement of Objectives and Projected Use of Funds for Community Development Block Grant Year XVII, as amended, incorporate all amendments passed by the City Council as of November 14, 1990.)

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1991.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1991 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1991. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1991, the estimates of the amounts of such assets and of the revenues of 1991 available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the .9001 through .9099 and the .0901 through .0999 accounts which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (p) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits,

and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1991, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1991 and shall cover the period beginning January 1, 1991.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1991, and on or before November 15, 1991, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1990, through March 31, 1991, and April 1, 1991, through September 30, 1991, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid 22-1/2 cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of \$150 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of General Services who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of General Services, Bureau of Fleet Administration shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire

Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1991. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1991, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1990, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1991, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1989, 1990 AND 1991**

<u>SOURCE</u>	<u>Actual 1989</u>	<u>Document 1990</u>	<u>Estimated Ordinance 1990</u>	<u>1991</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....	\$ 172,947,074	\$ 172,400,000	\$ 172,400,000	\$ 173,977,000
Compensation-Public Utilities.....	104,309,202	108,300,000	108,300,000	107,846,000
Chicago Sales Tax.....	134,760,347	139,500,000	139,500,000	159,500,000
Transaction Taxes.....	96,581,476	96,950,000	96,950,000	97,800,000
Transportation Taxes.....	101,924,831	96,608,000	96,608,000	106,300,000
Recreation Taxes.....	55,078,992	55,800,000	55,800,000	52,500,000
Business Taxes.....	54,381,393	55,400,000	55,400,000	55,450,000
Total.....	719,983,315	724,958,000	724,958,000	753,373,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In.....	216,715,888	159,762,000	184,462,000	163,918,000
Intergovernmental Revenue				
State Income Tax.....	119,926,460	185,000,000	185,000,000	193,600,000
Municipal Retailers' Occupation Tax.....	148,520,800	168,300,000	168,300,000	171,800,000
Personal Property Replacement Tax.....	40,751,019	44,600,000	44,600,000	40,000,000
Municipal Auto Rental Tax.....	1,719,445	1,800,000	1,800,000	2,000,000
Grants.....	2,095,260	2,900,000	3,560,000	4,391,000
Total.....	313,012,984	402,600,000	403,260,000	411,791,000
Local Non-Tax Revenue				
License, Permits and Certificates.....	34,986,018	34,200,000	34,200,000	35,703,000
Fines, Forfeitures and Penalties.....	32,723,224	40,730,000	40,730,000	57,632,000
Charges for Current Services.....	30,460,055	27,500,000	27,500,000	33,718,000
Municipal Public Utilities.....	8,546,749	11,220,000	11,220,000	13,926,000
Leases, Rentals and Sales.....	10,103,504	13,000,000	13,000,000	8,760,000
Interest Income.....	18,054,078	13,000,000	13,000,000	18,000,000
Reimbursements.....	148,355,660	178,951,000	178,951,000	180,530,000
Other Revenue.....	3,636,667	3,000,000	3,278,000	2,455,000
Total.....	286,865,955	321,601,000	321,879,000	350,724,000
Total All Sources.....	1,536,578,142	1,808,921,000	1,634,559,000	1,679,806,000
Net Current Assets at January 1.....	(23,743,000)	9,951,000	9,951,000	19,526,000
GRAND TOTAL.....	\$1,512,835,142	\$1,818,872,000	\$1,644,510,000	\$1,699,332,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1991

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE				
PROPERTY TAX SUPPORTED FUNDS							
100-CORPORATE FUND.....		\$ 0	\$1,679,806.000	\$1,679,806.000	\$ 19,526.000	\$1,699,332.000	
326 SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....		544,000	725,000	1,269,000	204,000	1,473,000	
342 LIBRARY FUND-BUILDINGS AND SITES.....			5,780,000	5,780,000	630,000	6,410,000	
346 LIBRARY FUND-MAINTENANCE AND OPERATION.....			47,190,000	47,190,000	5,904,000	53,094,000	
395 JUDGMENT TAX FUND.....			28,313,000	28,313,000	6,639,000	34,952,000	
SPECIAL SERVICE AREA NUMBER ONE-							
508 BOND REDEMPTION AND INTEREST FUND.....		236,000		236,000		236,000	
509 NOTE REDEMPTION AND INTEREST SERIES C FUND.....		42,698,000		42,698,000		42,698,000	
510 BOND REDEMPTION AND INTEREST FUND.....		62,760,000	993,000	63,753,000	11,081,000	74,834,000	
512 NOTE REDEMPTION AND INTEREST SERIES.....		275,186,000		275,186,000		275,186,000	
568 LIBRARY REDEMPTION AND INTEREST BOND.....		2,191,000		2,191,000	17,419,000	19,610,000	
641 PUBLIC BUILDING COMMISSION OF CHICAGO.....		2,187,000		2,187,000	5,253,000	7,440,000	
680 CITY RELIEF FUND.....			20,626,000	20,626,000	2,000,000	22,626,000	
PENSION FUNDS.....		210,657,000	36,871,000	247,528,000		247,528,000	
TOTAL-PROPERTY TAX SUPPORTED FUNDS.....		996,459,000	1,820,304,000	2,416,763,000		2,485,419,000	
NON-PROPERTY TAX FUNDS							
171 ENVIRONMENTAL CONTROL FUND.....			750,000	750,000	1,443,000	2,193,000	
200 WATER FUND.....			238,961,000	238,961,000	63,308,000	302,269,000	
292 PAVEMENT RESTORATION AND INSPECTION FUND.....			1,500,000	1,500,000	1,460,000	2,960,000	
300 VEHICLE TAX FUND.....			73,945,000	73,945,000	6,337,000	80,282,000	
310 MOTOR FUEL TAX FUND.....			65,000,000	65,000,000	13,000,000	78,000,000	
314 SEWER FUND.....			115,782,000	115,782,000	44,730,000	160,512,000	
353 EMERGENCY COMMUNICATION FUND.....			16,000,000	16,000,000	10,217,000	26,217,000	
355 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....			5,800,000	5,800,000	(524,000)	5,276,000	
356 SPECIAL EVENTS REVENUE FUND.....			13,152,000	13,152,000	(1,292,000)	11,860,000	
610 MIDWAY AIRPORT FUND.....			37,509,000	37,509,000		37,509,000	
701 CALUMET SKYWAY REVENUE FUND.....			16,200,000	16,200,000	7,081,000	23,281,000	
740 CHICAGO-O'HARE AIRPORT REVENUE FUND.....			378,029,525	378,029,525		378,029,525	
TOTAL-NON-PROPERTY TAX FUNDS.....			962,628,525	962,628,525		1,108,388,525	
TOTALS-ALL FUNDS.....		596,459,000	2,782,932,525	3,379,391,525		3,593,807,525	
DEDUCT TRANSFERS BETWEEN FUNDS.....						139,425,000	
TOTALS-ALL FUNDS.....						\$3,454,382,525	
DEDUCT PROCEEDS OF DEBT.....						261,427,000	
NET TOTALS-ALL FUNDS.....						\$3,192,955,525	

11/14/90

UNFINISHED BUSINESS

24793

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1991

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100 CORPORATE FUND.....	1,653,378.922	3,988,078	41,967,000			1,699,332,000
326 SPECIAL SERVICE AREA NUMBER ONE.....	1,445,000				28,000	1,473,000
342 LIBRARY FUND-BUILDINGS AND SITES.....	5,188,336	381,664	840,000			6,410,000
346 LIBRARY FUND-MAINTENANCE AND OPERATION.....	48,078,035	4,965	7,011,000			53,094,000
395 JUDGMENT TAX FUND.....	31,000,000		3,952,000			34,952,000
508 SPECIAL SERVICE AREA NUMBER ONE.....			234,000		2,000	236,000
509 NOTE REDEMPTION AND INTEREST FUND.....			40,563,000		2,135,000	42,698,000
510 BOND REDEMPTION AND INTEREST FUND.....			71,698,000		3,138,000	74,834,000
512 NOTE REDEMPTION AND INTEREST FUND.....			261,428,000		13,760,000	275,186,000
568 LIBRARY BOND REDEMPTION AND INTEREST FUND.....			19,500,000		110,000	19,610,000
841 PUBLIC BUILDING COMMISSION FUND.....	1,182,000		6,148,000		110,000	7,440,000
660 CITY RELIEF FUND.....	19,973,000		2,653,000			22,626,000
PENSION FUNDS:						
681 MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				114,530,000		114,530,000
682 LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				16,382,000		16,382,000
683 POLICEMEN'S ANNUITY AND BENEFIT FUND.....				79,706,000		79,706,000
684 FIREMEN'S ANNUITY AND BENEFIT FUND.....				36,888,000		36,888,000
691 PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				22,000		22,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	1,758,245,293	4,372,707	455,990,000	247,528,000	19,283,000	2,485,419,000
NON-PROPERTY TAX FUNDS						
171 ENVIRONMENTAL CONTROL FUND.....	2,185,000	8,000				2,193,000
200 WATER FUND.....	221,428,603	40,799,575	28,821,000			291,049,178
292 PAVEMENT RESTORATION AND INSPECTION FUND.....	2,957,000	3,000				2,960,000
300 VEHICLE TAX FUND.....	79,698,500	583,500				80,282,000
310 MOTOR FUEL TAX FUND.....	88,120,000		9,880,000			78,000,000
314 SEWER FUND.....	109,623,007	33,474,993	17,414,000			160,512,000
333 EMERGENCY COMMUNICATION FUND.....	26,217,000					26,217,000
335 MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	5,264,000	12,000				5,276,000
358 SPECIAL EVENTS FUND.....	11,860,000					11,860,000
810 MIDWAY AIRPORT FUND.....	34,079,300	429,700	3,000,000			37,509,000
701 CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	19,256,000	425,000	3,600,000			23,281,000
740 CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	256,878,873	1,627,852	119,523,000			378,029,525
TOTALS--NON-PROPERTY TAX FUNDS.....	837,567,083	77,363,620	182,238,000			1,097,168,703
TOTALS--ALL FUNDS.....	2,595,812,376	81,736,327	638,228,000	247,528,000	19,283,000	3,582,587,703
DEDUCT TRANSFERS BETWEEN FUNDS.....						139,425,000
TOTALS--ALL FUNDS.....						3,443,162,703
DEDUCT PROCEEDS OF DEBT.....						261,427,000
NET TOTALS--ALL FUNDS.....						3,181,735,703

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING
 REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR
 POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1991 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

CORPORATE FUND:

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
OFFICE OF THE MAYOR.....	4,476,279	672,424	54,300	55,000	1,500	.....	65,000	5,324,503
OFFICE OF INSPECTOR GENERAL.....	815,389	106,193	1,000	12,472	14,300	.....	20,000	959,354
OFFICE OF BUDGET AND MANAGEMENT.....	1,618,511	161,000	5,400	9,200	10,000	.....	100	1,804,211
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	7,507,234	2,999,750	10,400	360,900	35,300	.....	.....	10,913,584
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	622,088	416,211	59,900	16,180	3,500	.....	87,600	1,205,479
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,379,248	214,860	2,330	29,994	6,800	.....	.....	2,633,232
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	81,718	15,300	.....	1,800	2,700	.....	.....	101,518
CITY COUNCIL.....	6,419,221	84,000	274,000	.....	.....	.....	2,463,406	9,240,627
CITY COUNCIL COMMITTEES.....	3,058,400	236,400	28,700	72,500	13,035	.....	437,829	3,846,864
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	244,000	24,000	6,000	4,000	.....	.....	.....	278,000
MUNICIPAL REFERENCE LIBRARY.....	823,603	78,570	2,650	156,500	1,800	.....	.....	1,065,123
DEPARTMENT OF PLANNING.....	2,493,501	389,031	10,250	74,065	58,046	.....	5,000	3,029,893
DEPARTMENT OF HOUSING.....	465,593	418,250	2,700	4,000	700	.....	4,000,000	4,891,243
DEPARTMENT OF CULTURAL AFFAIRS.....	979,326	557,456	4,500	23,000	.....	.....	300,000	1,864,282
CITY CLERK.....	1,237,457	308,500	1,500	130,600	.....	.....	.....	1,678,057
CITY COMPTROLLER.....	5,746,434	705,182	10,295	84,119	25,424	5,000	14,304	6,590,758
SPECIAL ACCOUNTING DIVISION.....	2,298,858	89,005	1,750	18,000	17,000	.....	.....	2,424,613
CITY TREASURER.....	865,571	143,000	8,500	7,600	7,000	.....	8,000	1,039,671
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU.....	5,831,289	2,109,364	141,000	234,340	37,700	75,000	.....	8,428,693
BUREAU OF PARKING.....	5,331,247	10,320,492	30,500	129,345	78,850	.....	.....	15,890,434
TOTAL-DEPARTMENT OF REVENUE.....	11,162,536	12,429,856	171,500	363,685	116,550	75,000	.....	24,319,127
DEPARTMENT OF LAW.....	13,578,909	4,224,150	55,000	165,000	72,050	.....	.....	18,095,109
DEPARTMENT OF PERSONNEL.....	5,898,073	701,400	7,200	110,650	12,700	.....	101,000	6,831,023
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,782,073	423,500	11,100	69,900	6,000	.....	.....	4,292,573
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....	.....
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONERS OFFICE.....	480,394	9,650	5,250	300	.....	.....	.....	495,594
BUREAU OF ADMINISTRATIVE SERVICES.....	873,845	44,350	250	.....	1,000	.....	.....	919,445
BUREAU OF TELECOMMUNICATIONS.....	612,219	293,200	2,000	.....	43,000	.....	.....	950,419
BUREAU OF FACILITIES MANAGEMENT.....	8,683,114	10,549,821	21,600	343,526	10,500	.....	544,450	20,153,011
BUREAU OF ASSETS MANAGEMENT.....	659,384	3,685,492	1,000	.....	.....	.....	.....	4,345,876
BUREAU OF INVENTORY MANAGEMENT.....	2,051,046	44,495	5,100	22,600	16,850	10,000	.....	2,150,091
BUREAU OF FLEET ADMINISTRATION.....	18,711,719	3,302,925	12,600	17,127,324	100,838	.....	2,602,000	41,857,402
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	32,071,717	17,929,933	47,800	17,493,750	172,188	10,000	3,146,450	70,871,838
BOARD OF ELECTION COMMISSIONERS.....	9,854,968	4,266,893	25,000	285,000	5,500	25,000	35,400	14,497,761
DEPARTMENT OF HEALTH.....	33,949,662	4,903,100	96,600	2,843,900	4,500	.....	1,404,500	43,202,262
COMMISSION ON HUMAN RELATIONS.....	1,679,819	247,987	5,750	11,100	32,500	.....	.....	1,977,136
CHICAGO DEPARTMENT ON AGING.....	1,414,389	266,100	22,600	210,900	.....	.....	.....	1,913,989
MAYORS OFFICE FOR PEOPLE WITH DISABILITIES.....	703,921	115,065	8,600	7,500	.....	.....	.....	835,086
DEPARTMENT OF HUMAN SERVICES.....	4,263,862	743,300	5,800	2,004,400	3,300	.....	4,800,000	11,820,662
POLICE BOARD.....	169,800	75,600	1,100	500	.....	.....	6,700	253,700

SUMMARY "D"

Summary of Proposed 1991 Appropriations--continued
By Funds, Departments and Object Classifications

CORPORATE FUND -- continued

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
DEPARTMENT OF POLICE.....	605,603,204	11,178,447	53,000	7,418,139	318,368	300,000	4,602,275	629,473,433
FIRE DEPARTMENT.....	231,634,801	6,882,300	203,000	2,796,000	110,000	20,000	2,703,999	244,350,100
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	628,159	42,400	1,001	12,500	5,200			689,260
DEPARTMENT OF ZONING.....	743,992	40,384	9,250	5,680				799,306
ZONING BOARD OF APPEALS.....	208,624	28,500	400	3,000				240,524
COMMISSION ON CHICAGO LANDMARKS.....	349,906	43,200	1,750	5,850	700	500		401,906
DEPARTMENT OF BUILDINGS.....	16,462,982	612,140	207,350	108,050	42,317	1,400,000	1,000	18,833,839
BUILDING BOARD OF APPEALS.....	131,502	8,720		1,500				141,722
DEPARTMENT OF CONSUMER SERVICES.....	4,179,143	323,673	42,940	102,500	14,000			4,661,856
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,146,675	80,050	2,500	116,430	8,000	1,500		2,355,155
MAYOR'S LICENSE COMMISSION AND LOCAL.....	388,786	183,980		1,900		500		575,146
LICENSE APPEAL COMMISSION.....	63,082	11,400		250				74,732
BOARD OF ETHICS.....	288,587	49,163	2,400	4,930	600	500		346,180
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	809,999	76,040	2,500	10,200		1,000		899,739
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,343,037	152,500	39,000	12,500	30,500			1,573,537
ADMINISTRATIVE SERVICES DIVISION.....	2,561,363	505,500	29,500	185,000	50,000			3,331,363
BUREAU OF SANITATION.....	74,427,360	56,078,499	243,500	1,298,500	273,000			132,318,859
BUREAU OF RODENT CONTROL.....	3,619,526	543,700	23,500	150,000	2,000			4,338,726
BUREAU OF ELECTRICITY.....	42,089,588	4,369,300	232,400	10,285,000	314,000	300,000		57,590,288
BUREAU OF FORESTRY.....	10,891,190	1,084,500	124,500	578,000	101,500			12,779,690
BUREAU OF TRAFFIC SERVICES.....	11,769,858	1,042,500	50,000	90,000	39,000			12,991,358
TOTAL-STREETS AND SANITATION.....	146,701,922	63,774,499	738,400	12,599,000	810,000	300,000		224,923,821
DEPARTMENT OF PUBLIC WORKS:								
COMMISSIONER'S OFFICE.....	1,208,486	31,300	5,200					1,244,986
ADMINISTRATION DIVISION.....	1,731,770	258,390	1,100	70,000				2,061,260
BUREAU OF TRANSPORTATION PLANNING/PROGRAMMING.....	1,688,220	47,975	3,000	6,000				1,743,195
BUREAU OF ENGINEERING.....	6,646,232	414,350	13,800	68,100	1,000			7,143,482
BUREAU OF MAPS & PLATS.....	342,789	63,400	100					406,289
BUREAU OF ARCHITECTURE.....	2,615,514	188,750	1,600	30,000				2,835,864
BUREAU OF CONSTRUCTION SERVICES.....	12,494,058	1,167,004	34,000	1,487,900	101,000			15,283,962
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE.....	3,128,776	2,925,900	2,000	38,700	9,000	6,000		6,110,376
BUREAU OF CONSTRUCTION MANAGEMENT.....	6,310,246	102,960	20,000	17,900	6,400			6,457,506
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	322,532	1,398,547	4,500	26,155	2,100			1,753,934
TOTAL-PUBLIC WORKS.....	36,486,623	6,598,676	85,300	1,744,755	119,500	6,000		45,040,854
DEPARTMENT OF AVIATION:								
MERRILL C. WEIGS FIELD.....	407,237	133,000		8,350		50		548,637
TOTAL-DEPARTMENT OF AVIATION.....	407,237	133,000		8,350		50		548,637
OTHER OPERATING EXPENSES.....	190,855,631	2,818,714	50,000		100,000			267,164,512
TOTAL FOR EXPENDITURES.....	1,398,755,015	146,831,262	2,341,616	49,565,249	2,151,078	1,835,000		1,699,332,000
FOR LOSS IN COLLECTION OF TAXES.....								
GRAND TOTAL CORPORATE FUND.....	1,398,755,015	146,831,262	2,341,616	49,565,249	2,151,078	1,835,000	97,852,780	1,699,332,000
PERCENT OF TOTAL.....	82.3	8.8	.1	2.9	.1	.1	5.8	100.0

SUMMARY "D"

Summary of Proposed 1991 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
120-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....		1,000,000						1,000,000
DEPARTMENT OF PUBLIC WORKS.....							445,000	445,000
FOR LOSS IN COLLECTION OF TAXES.....							28,000	28,000
TOTAL-320-SPECIAL SERVICE AREA NUMBER ONE.....		1,000,000					473,000	1,473,000
LIBRARY FUND--BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY.....		5,128,336			381,664			5,570,000
INTEREST ON DAILY TENDER NOTES.....							840,000	840,000
TOTAL-LIBRARY FUND--BUILDINGS AND SITES.....		5,128,336			381,664		900,000	6,410,000
LIBRARY FUND--MAINTENANCE AND OPERATION:								
CHICAGO PUBLIC LIBRARY.....	27,515,496	5,523,184	25,000	3,025,169	4,965		1,538,000	37,631,814
OTHER OPERATING EXPENSES.....	8,140,686	75,000					7,246,500	15,462,186
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL-LIBRARY FUND--MAINTENANCE AND OPERATION.....	35,656,182	5,598,184	25,000	3,025,169	4,965		8,784,500	53,094,000
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS.....							1,000,000	1,000,000
FOR PAYMENT OF JUDGMENTS.....							30,000,000	30,000,000
INTEREST ON DAILY TENDER NOTES.....							3,952,000	3,952,000
TOTAL-JUDGMENT TAX FUND.....							34,952,000	34,952,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							234,000	234,000
FOR LOSS IN COLLECTION OF TAXES.....							2,000	2,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....							236,000	236,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							40,563,000	40,563,000
FOR LOSS IN COLLECTION OF TAXES.....							2,135,000	2,135,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							42,698,000	42,698,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							71,696,000	71,696,000
FOR LOSS IN COLLECTION OF TAXES.....							3,138,000	3,138,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							74,834,000	74,834,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							261,426,000	261,426,000
FOR LOSS IN COLLECTION OF TAXES.....							13,760,000	13,760,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							275,186,000	275,186,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							19,500,000	19,500,000
FOR LOSS IN COLLECTION OF TAXES.....							110,000	110,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							19,610,000	19,610,000

SUMMARY "D"

Summary of Proposed 1991 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							492,000	492,000
DEPARTMENT OF HEALTH.....							28,000	28,000
FIRE DEPARTMENT.....							656,000	656,000
BUREAU OF SANITATION.....							6,000	6,000
OTHER OPERATING EXPENSES.....							6,148,000	6,148,000
FOR LOSS IN COLLECTION OF TAXES.....							110,000	110,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							7,440,000	7,440,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							19,973,000	19,973,000
INTEREST ON DAILY TENDER NOTES.....							2,653,000	2,653,000
FOR LOSS IN COLLECTION OF TAXES.....								
TOTAL-CITY RELIEF FUND.....							22,626,000	22,626,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	35,658,182	11,728,520	25,000	3,025,169	388,629		247,528,000	247,528,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY	1,434,411,197	158,557,782	2,368,618	52,590,418	2,537,707	1,835,000	833,120,280	2,485,419,000
AND/OR PARTLY FROM PROPERTY TAXES.....								
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF CONSUMER SERVICES.....	501,030	47,409	1,500	60,000	8,000		8,500	626,439
OTHER OPERATING EXPENSES.....	189,000						1,377,561	1,566,561
TOTAL-ENVIRONMENTAL CONTROL FUND.....	690,030	47,409	1,500	60,000	8,000		1,386,061	2,193,000
WATER FUND:								
DEPARTMENT OF LAW.....	150,118	42,000						192,118
BUREAU OF INVENTORY MANAGEMENT.....	148,261	18,635	3,000	3,500	2,500	13,000		188,896
BUREAU OF FLEET ADMINISTRATION.....	304,642							304,642
DEPARTMENT OF BUILDINGS.....	1,372,594		20,000					1,392,594
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	194,023	857,167	500	1,000				1,052,690
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	2,800,226	766,024	7,700	49,600	25,375		200,000	3,848,925
BUREAU OF WATER ENGINEERING.....	5,596,806	611,105	71,900	97,700	39,400		20,000	6,436,911
WATER COLLECTION DIVISION.....		1,113,120	99,200	58,150	265,500		625,000	8,756,895
WATER METER DIVISION.....	2,966,272	61,300	1,000	213,000	368,700	1,000,000	40,000	4,650,272
BUREAU OF WATER DISTRIBUTION.....	44,030,069	2,797,300	62,000	3,215,800	380,300	11,962,500	3,268,100	65,716,069
DEPUTY COMMISSIONER'S OFFICE.....	534,857	48,900	8,000	17,000	29,300			638,057
WATER PURIFICATION DIVISION.....	17,736,422	7,344,800		5,966,600	336,000	5,200,000	309,000	36,892,822
PUMPING STATION OPERATING DIVISION.....	16,436,087	28,085,500	1,900	643,000	167,000	21,000,000	185,000	66,518,487
TOTAL-WATER DEPARTMENT.....	96,698,664	40,827,849	251,700	10,258,850	1,611,575	39,162,500	4,647,100	193,458,238
OTHER OPERATING EXPENSES.....	21,700,000	1,105,000			10,000		71,645,000	94,460,000
TOTAL-WATER FUND.....	120,568,302	42,850,651	275,200	10,283,350	1,624,075	39,175,500	78,292,100	291,049,178
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	848,569	104,600	75,000	44,200	3,000		1,526,431	2,601,800
OTHER OPERATING EXPENSES.....	237,000						121,200	358,200
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,085,569	104,600	75,000	44,200	3,000		1,647,631	2,960,000

SUMMARY "D"

Summary of Proposed 1991 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON STREETS & ALLEYS.....	83,200	9,600	.....	1,000	.....	.....	700	94,500
COMMITTEE ON LOCAL TRANSPORTATION.....	286,795	180,000	.....	.....	.....	.....	13,104	479,899
COMMITTEE ON TRAFFIC AND SAFETY.....	75,000	.....	100	2,250	.....	.....	214,600	291,950
CITY CLERK.....	2,173,671	1,125,400	40,000	525,000	.....	.....	.....	3,864,071
TAX AND LICENSE BUREAU.....	484,122	97,378	.....	3,500	.....	50,000	.....	635,000
DEPARTMENT OF LAW.....	731,424	14,500	.....	6,500	.....	.....	.....	752,424
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	6,195,800	1,238,700	94,000	539,500	38,000	.....	6,782,000	14,888,000
BUREAU OF SANITATION.....	2,661,011	1,861,000	9,000	205,000	92,000	.....	997,500	5,825,511
BUREAU OF STREET OPERATIONS.....	4,619,431	1,255,600	25,000	721,500	27,000	350,000	175,000	7,173,551
BUREAU OF TRAFFIC SERVICES.....	9,929,242	1,616,000	38,000	124,000	16,000	.....	2,643,000	14,366,242
TOTAL-STREETS AND SANITATION.....	23,405,504	5,971,300	166,000	1,590,000	173,000	350,000	10,597,500	42,253,304
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	2,057,808	180,380	19,000	22,500	.....	.....	32,000	2,307,688
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS.....	3,673,339	335,191	70,000	42,780	.....	.....	30,200	4,151,510
BUREAU OF CONSTRUCTION MANAGEMENT.....	747,458	29,200	3,000	11,000	10,500	.....	.....	801,158
TOTAL-PUBLIC WORKS.....	6,478,605	544,771	88,000	76,280	10,500	.....	62,200	7,260,356
OTHER OPERATING EXPENSES.....	11,485,336	105,000	.....	.....	.....	.....	13,050,000	24,650,536
TOTAL-VEHICLE TAX FUND.....	45,203,817	8,047,949	294,100	2,204,530	183,500	400,000	23,948,104	80,282,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	13,690,000	13,690,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	18,450,000	18,450,000
STREET CLEANING.....	.....	.....	.....	.....	.....	.....	8,800,000	8,800,000
SNOW AND ICE REMOVAL.....	.....	.....	.....	.....	.....	.....	11,000,000	11,000,000
BUREAU OF ELECTRICITY.....	.....	.....	.....	.....	.....	.....	12,225,000	12,225,000
GROUP RELAMPING.....	.....	.....	.....	.....	.....	.....	750,000	750,000
STREET SIGN MAINTENANCE.....	.....	.....	.....	.....	.....	.....	650,000	650,000
LANE LINE MAINTENANCE.....	.....	.....	.....	.....	.....	.....	550,000	550,000
STREET INTERSECTION TREE TRIMMING.....	.....	.....	.....	.....	.....	.....	325,000	325,000
TOTAL-STREETS AND SANITATION.....	.....	.....	.....	.....	.....	.....	52,750,000	52,750,000
DEPARTMENT OF PUBLIC WORKS:								
BUREAU OF ENGINEERING.....	.....	.....	.....	.....	.....	.....	11,060,000	11,060,000
VAULTED SIDEWALK PROGRAM.....	.....	.....	.....	.....	.....	.....	500,000	500,000
TOTAL-PUBLIC WORKS.....	.....	.....	.....	.....	.....	.....	11,560,000	11,560,000
TOTAL-MOTOR FUEL TAX FUND.....	.....	.....	.....	.....	.....	.....	78,000,000	78,000,000
SEWER FUND:								
BUREAU OF FLEET ADMINISTRATION.....	210,581	.....	.....	.....	.....	.....	.....	210,581
DEPARTMENT OF BUILDINGS.....	467,676	.....	65,000	.....	.....	.....	.....	532,676
DEPARTMENT OF SEWERS.....	44,408,394	16,103,055	87,000	6,956,000	1,650,900	31,824,093	3,746,100	104,775,742
OTHER OPERATING EXPENSES.....	11,372,000	127,000	.....	.....	.....	.....	43,494,001	54,993,001
TOTAL-SEWER FUND.....	58,458,851	16,230,055	152,000	8,956,000	1,850,900	31,824,093	47,240,101	160,512,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	26,217,000	26,217,000
TOTAL-EMERGENCY COMMUNICATION FUND.....	.....	.....	.....	.....	.....	.....	26,217,000	26,217,000

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1991

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	5,324,503						5,324,503
OFFICE OF BUDGET AND MANAGEMENT.....	1,804,211					13,690,000	15,494,211
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,913,584						10,913,584
CITY CLERK.....	1,678,037		3,864,071				5,542,128
CITY COMPTROLLER.....	9,015,371				872,818	179,512	10,067,701
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU.....	8,428,693		635,000				9,063,693
BUREAU OF PARKING.....	15,890,434						15,890,434
SUBTOTAL-DEPARTMENT OF REVENUE.....	24,319,127		635,000				24,954,127
CITY TREASURER.....	1,039,671						1,039,671
DEPARTMENT OF LAW.....	18,035,109		752,424		1,248,698	665,392	20,953,741
DEPARTMENT OF PERSONNEL.....	6,831,023	192,118					6,831,023
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,292,573				568,488		4,861,061
GRAPHICS AND REPRODUCTION CENTER.....							
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONERS OFFICE.....	495,594						495,594
BUREAU OF ADMINISTRATIVE SERVICES.....	919,445						919,445
BUREAU OF TELECOMMUNICATIONS.....	950,419						950,419
BUREAU OF FACILITIES MANAGEMENT.....	20,153,011						20,153,011
BUREAU OF ASSETS MANAGEMENT.....	4,345,876						4,345,876
BUREAU OF INVENTORY MANAGEMENT.....	2,150,091	188,896					2,338,987
BUREAU OF FLEET ADMINISTRATION.....	41,857,402	304,642				210,581	42,372,625
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	70,871,838	493,538				210,581	71,575,957
TOTAL-FINANCE AND ADMINISTRATION.....	154,185,067	685,656	5,251,495		2,690,004	14,745,485	177,557,707
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	9,240,627						9,240,627
CITY COUNCIL COMMITTEES.....	3,846,864		866,309			119,880	4,833,053
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	278,000						278,000
BOARD OF ELECTION COMMISSIONERS.....	14,497,761						14,497,761
TOTAL-LEGISLATIVE AND ELECTIONS.....	27,863,252		866,309			119,880	28,849,441
ITY DEVELOPMENT:							
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	1,205,479						1,205,479
DEPARTMENT OF PLANNING.....	3,029,893						3,029,893
DEPARTMENT OF HOUSING.....	4,891,243						4,891,243
DEPARTMENT OF CULTURAL AFFAIRS.....	1,864,282					1,125,000	2,989,282
MAYOR'S OFFICE OF SPECIAL EVENTS.....						12,640,320	12,640,320
TOURISM CORPORATE SUPPORT.....						500,000	500,000
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	101,518						101,518
TOTAL-CITY DEVELOPMENT.....	11,032,415					14,265,320	25,357,735

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1991-Continued

11/14/90

UNFINISHED BUSINESS

24801

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	43,202,262					28,000	43,230,262
COMMISSION ON HUMAN RELATIONS.....	1,977,136						1,977,136
CHICAGO DEPARTMENT ON AGING.....	1,913,989						1,913,989
MAYORS OFFICE FOR PEOPLE WITH DISABILITIES.....	835,086						835,086
DEPARTMENT OF HUMAN SERVICES.....	11,820,662						11,820,662
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,633,232						2,633,232
MUNICIPAL REFERENCE LIBRARY.....	1,065,123						1,065,123
CHICAGO PUBLIC LIBRARY.....				43,201,814			43,201,814
TOTAL-COMMUNITY SERVICES.....	63,447,480			43,201,814		28,000	106,677,304
PUBLIC SAFETY:							
POLICE BOARD.....	253,700						253,700
DEPARTMENT OF POLICE.....	629,473,433				7,566,206	1,679,564	638,719,203
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	244,350,100				5,882,445	656,000	250,888,545
OFFICE OF EMERGENCY PREPAREDNESS.....	689,260						689,260
SUBTOTAL-FIRE DEPARTMENT.....	245,039,360				5,882,445		251,577,805
TOTAL-PUBLIC SAFETY.....	874,768,493				13,448,651	2,335,564	890,550,708
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	575,146						575,146
OFFICE OF INSPECTOR GENERAL.....	969,354				310,066		1,279,420
DEPARTMENT OF ZONING.....	799,306						799,306
ZONING BOARD OF APPEALS.....	240,524						240,524
DEPARTMENT OF BUILDINGS.....	18,833,839	1,392,594				532,676	20,759,109
BUILDING BOARD OF APPEALS.....	141,722						141,722
DEPARTMENT OF CONSUMER SERVICES.....	4,661,856					626,439	5,288,295
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,355,155						2,355,155
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	899,739						899,739
BOARD OF ETHICS.....	346,180						346,180
LICENSE APPEAL COMMISSION.....	74,732						74,732
COMMISSION ON CHICAGO LANDMARKS.....	401,906						401,906
TOTAL-REGULATORY.....	30,299,459	1,392,594			310,066	1,159,115	33,161,234
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,573,537					1,000,000	2,573,537
ADMINISTRATIVE SERVICES DIVISION.....	3,331,363						3,331,363
BUREAU OF STREETS.....			14,888,000			18,450,000	33,338,000
BUREAU OF SANITATION.....	132,318,859		5,825,511			6,000	138,150,370
STREET CLEANING.....						8,800,000	8,800,000
SNOW AND ICE REMOVAL.....						11,000,000	11,000,000
BUREAU OF RODENT CONTROL.....	4,338,726						4,338,726
BUREAU OF ELECTRICITY.....	57,590,288					12,975,000	70,565,288
BUREAU OF STREET OPERATIONS.....			7,173,551			1,200,000	8,373,551
BUREAU OF FORESTRY.....	12,779,690						12,779,690
STREET INTERSECTION TREE TRIMMING.....						325,000	325,000
BUREAU OF TRAFFIC SERVICES.....	12,991,358		14,366,242				27,357,600
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....						17,549,542	17,549,542
TOTAL-STREETS AND SANITATION.....	224,923,821		42,253,304			71,305,542	338,482,667

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1991-Continued

[illegible]

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1991.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1991.**

100 - CORPORATE FUND

Current assets		
Cash.....	\$ 53,526,000	
Accounts receivable.....	<u>198,000,000</u>	
Assets appropriable at January 1, 1991		\$ 251,526,000
Liabilities appropriable at January 1, 1991:		
Accounts payable.....		232,000,000
Surplus (net current assets) at January 1, 1991		<u>19,526,000</u>
Revenue of year 1991-appropriable.....		<u>1,679,806,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1991).....		\$ 1,699,332,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1991

Local Tax Revenue

Municipal Utilities:		
Gas.....		\$ 73,800,000
Electric.....		65,377,000
Message Transmission.....		<u>34,800,000</u>
Total.....		173,977,000
Compensation-Public Utilities:		
Commonwealth Edison.....		69,865,000
Illinois Bell.....		29,580,000
AT&T Fiber Optics.....		6,201,000
Cable Television.....		<u>2,200,000</u>
Total.....		107,846,000
Chicago Sales Tax.....		159,500,000
Transaction Taxes:		
Lease and Rental of Property.....		57,100,000
Real Property Transfer.....		34,000,000
Motor Vehicle Lessor Tax.....		<u>6,700,000</u>
Total.....		97,800,000
Transportation Taxes:		
Chicago Vehicle Fuel Tax.....		70,300,000
Parking Tax.....		<u>36,000,000</u>
Total.....		106,300,000
Recreation Taxes:		
Amusement Tax.....		8,000,000
Automatic Amusement Device Tax.....		1,800,000
Chicago Liquor Tax.....		12,500,000
Municipal Cigarette Tax.....		29,000,000
Off Track Betting.....		<u>1,200,000</u>
Total.....		52,500,000
Business Taxes:		
Hotel Tax.....		16,700,000
Employers' Expense Tax.....		36,500,000
Foreign Fire Insurance Tax.....		<u>2,250,000</u>
Total.....		55,450,000

BUDGET DOCUMENT OF YEAR 1991

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1991-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	163,918,000
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Intergovernmental Revenue

State Income Tax.....	193,600,000
Municipal Retailers' Occupation Tax.....	171,800,000
Personal Property Replacement Tax.....	40,000,000
Municipal Auto Rental Tax.....	2,000,000
Grants.....	4,391,000

Local Non-Tax Revenue**Licenses, Permits & Certificates:**

Alcoholic Dealers' License.....	10,771,000
Business License.....	10,945,000
Building Permits.....	8,000,000
Other Permits and Certificates.....	5,587,000
Prior Period Fines.....	400,000
Total.....	<u>35,703,000</u>

Fines, Forfeitures and Penalties:

Traffic Fines.....	57,532,000
Law Department Fines.....	100,000
Total.....	<u>57,632,000</u>

Charges for Current Services:

Inspection.....	10,613,000
Health.....	2,934,000
Information.....	1,009,000
Safety.....	11,300,000
Other Charges for Service.....	5,904,000
Current Expenses.....	1,958,000
Total.....	<u>33,718,000</u>

Municipal Utilities:

Meigs Field.....	500,000
Parking.....	13,426,000
Total.....	<u>13,926,000</u>

Leases, Rentals & Sales:

Sale of Land and Buildings.....	3,113,000
Vacation of Streets and Alleys.....	3,500,000
Sale of Impounded Autos.....	500,000
Sale of Material, Scrap & Salvage.....	1,207,000
Rentals & Leases.....	440,000
Total.....	<u>8,760,000</u>

Interest Income.....	18,000,000
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Reimbursements:

Enterprise Funds.....	86,426,000
Special Revenue Funds.....	18,490,000
Federal Funds.....	14,700,000
Other Reimbursements.....	60,914,000
Total.....	<u>180,530,000</u>

Other Revenue.....	<u>2,455,000</u>
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Total Revenue-Corporate Fund.....	\$ 1,679,806,000
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BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Current assets at January 1, 1991-appropriable		\$	1,758,000
Cash.....	\$	1,668,000	
Revenue receivable.....		<u>90,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>315,000</u>
Surplus (net current assets) at January 1, 1991			1,443,000
Revenue of year 1991-appropriable:			<u>750,000</u>
Liquid Waste Disposal fees.....		750,000	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			\$ 2,193,000

200 - WATER FUND

Current assets at January 1, 1991-appropriable		\$	119,308,000
Cash.....	\$	74,308,000	
Accounts receivable.....		<u>45,000,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable and contract liabilities...		52,000,000	56,000,000
Accrued interest.....		<u>4,000,000</u>	
Surplus (net current assets) at January 1, 1991			63,308,000
Revenue of year 1991-appropriable:			<u>238,961,000</u>
Water rates.....		218,049,000	
Reimbursements.....		7,712,000	
Miscellaneous and Other.....		<u>13,200,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			\$ 302,269,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Current assets at January 1, 1991-appropriable		\$	1,510,000
Cash.....	\$	1,500,000	
Revenue receivable.....		<u>10,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>50,000</u>
Surplus (net current assets) at January 1, 1991			1,460,000
Revenue of year 1991-appropriable.....			<u>1,500,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			\$ 2,960,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

300 - VEHICLE TAX FUND

Current assets at January 1, 1991-appropriable		\$ 10,437,000
Cash.....	\$ 8,837,000	
Accounts receivable.....	<u>1,600,000</u>	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable.....		<u>4,100,000</u>
Surplus (net current assets) at January 1, 1991		6,337,000
Revenue of year 1991-appropriable.....		73,945,000
Vehicle Tax.....	51,000,000	
Impoundment fees.....	11,720,000	
Sale of impounded automobiles.....	4,500,000	
Other reimbursements.....	<u>6,725,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$ 80,282,000

310 MOTOR FUEL TAX FUND

Current assets at January 1, 1991-appropriable		\$ 50,400,000
Cash.....	\$ 45,500,000	
Cash receivable from State.....	<u>4,900,000</u>	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable contract commitments, and prior year allotments.....		<u>37,400,000</u>
Surplus (net current assets) at January 1, 1991		13,000,000
Revenue of year 1991-appropriable.....		65,000,000
Distributive share of State Motor Fuel Tax..	60,000,000	
Interest.....	<u>5,000,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$ 78,000,000

314 - SEWER FUND

Current assets at January 1, 1991-appropriable		\$ 84,730,000
Cash.....	\$ 54,825,000	
Accounts receivable.....	<u>29,905,000</u>	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable and contract liabilities...		<u>40,000,000</u>
Surplus (net current assets) at January 1, 1991		44,730,000
Revenue of year 1991-appropriable:		115,782,000
Sewer rates.....	111,131,000	
Other.....	<u>4,651,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$ 160,512,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES**326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL**

Current assets at January 1, 1991-appropriable		\$	3,454,000
Cash.....	\$	2,708,000	
Accounts receivable.....		<u>746,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>3,250,000</u>
Surplus (net current assets) at January 1, 1991			204,000
Revenue of year 1991-appropriable:			1,269,000
Tax Levy of Year 1991.....	\$	544,000	
Transfers from Corporate Fund.....		625,000	
Interest.....		<u>100,000</u>	
Total appropriable for charges and expenditures.....			\$ 1,473,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Current assets at January 1, 1991-appropriable		\$	2,630,000
Cash.....	\$	2,330,000	
Accounts receivable.....		<u>300,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable and contract liabilities...			<u>2,000,000</u>
Surplus (net current assets) at January 1, 1991			630,000
Revenue of year 1991-appropriable:			5,780,000
Proceeds of Debt.....		5,380,000	
Interest.....		<u>400,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			\$ 6,410,000

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Current assets at January 1, 1991-appropriable		\$	7,899,000
Cash.....	\$	5,719,000	
Accounts receivable.....		<u>2,180,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable and contract liabilities...			<u>1,995,000</u>
Surplus (net current assets) at January 1, 1991			5,904,000
Revenue of year 1991-appropriable:			47,190,000
Proceeds of Debt.....		44,190,000	
Interest.....		2,500,000	
Fine receipts.....		<u>500,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			\$ 53,094,000

353 - EMERGENCY COMMUNICATION FUND

Current assets at January 1, 1991-appropriable		\$	10,217,000
Cash.....	\$	7,557,000	
Accounts receivable.....		<u>2,660,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable and contract liabilities...			<u>0</u>
Surplus (net current assets) at January 1, 1991			10,217,000
Revenue of year 1991-appropriable.....			16,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....			\$ 26,217,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Current assets at January 1, 1991-appropriable		\$	1,275,000
Cash.....	\$	425,000	
Revenue Receivable.....		<u>850,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>1,799,000</u>
Deficit at January 1, 1991			(524,000)
Revenue of year 1991-appropriable:			
Hotel Operators' Occupation Tax receipts....			<u>5,800,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$	5,276,000

356 - SPECIAL EVENTS REVENUE FUND

Current assets at January 1, 1991-appropriable		\$	525,000
Cash.....	\$	385,000	
Revenue receivable.....		<u>140,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>1,817,000</u>
Deficit at January 1, 1991			(1,292,000)
Revenue of year 1991-appropriable:			13,152,000
Fees.....		12,387,000	
Interest and Other.....		<u>765,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$	11,860,000

395 - JUDGMENT TAX FUND

Current assets at January 1, 1991-appropriable		\$	9,799,000
Cash.....	\$	9,489,000	
Revenue receivable.....		<u>310,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Judgement Payable.....			<u>3,160,000</u>
Surplus (net current asset) at January 1, 1991:			6,639,000
Revenue of year 1991-appropriable:			28,313,000
Proceeds of Debt.....		27,313,000	
Interest.....		<u>1,000,000</u>	
Total appropriable for charges and expenditures.....		\$	34,952,000

508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

Revenue of year 1991-appropriable:			
Tax levy of year 1991 to meet bond and interest requirements.....		\$	236,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"

Revenue of year 1991-appropriable:		
Tax levy of year 1991 to meet bond and interest requirements.....		\$ 42,698,000

510 - BOND REDEMPTION AND INTEREST FUND

Current assets at January 1, 1991-appropriable		\$ 15,881,000
Cash.....	\$ 4,800,000	
Accounts receivable.....	11,081,000	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable.....		<u>4,800,000</u>
Surplus (net current asset) at January 1, 1991:		11,081,000
Revenue of year 1991-appropriable:		63,753,000
Property tax levy (net abatement).....	62,760,000	
State personal property replacement tax.....	<u>993,000</u>	
Total appropriable.....		\$ 74,834,000

512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES

Revenue of year 1991-appropriable:		
Tax levy of year 1991 to meet Notes.....		\$ 275,186,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Current assets at January 1, 1991-appropriable		\$ 17,419,000
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable.....		<u>0</u>
Surplus (net current assets) at January 1, 1991:		17,419,000
Revenue of year 1991-appropriable:		
Property tax levy (net abatement).....		<u>2,191,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).		\$ 19,610,000

610 MIDWAY AIRPORT FUND

Current assets at January 1, 1991-appropriable		\$ 10,500,000
Cash.....	\$ 6,000,000	
Revenue receivable.....	<u>4,500,000</u>	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable.....		<u>10,500,000</u>
Surplus (net current assets) at January 1, 1991:		0
Revenue of year 1991-appropriable.....		<u>37,509,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).		\$ 37,509,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES**641 - PUBLIC BUILDING COMMISSION OF CHICAGO**

Current assets at January 1, 1991-appropriable		\$	6,765,000
Cash.....	\$	6,061,000	
Revenue receivable.....		<u>704,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>1,512,000</u>
Surplus (net current assets) at January 1, 1991			5,253,000
Revenue of year 1991-appropriable:			
Property tax levy (net abatement).....			<u>2,187,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).		\$	7,440,000

660 - CITY RELIEF FUND

Current assets at January 1, 1991-appropriable		\$	2,300,000
Cash.....	\$	2,230,000	
Revenue receivable.....		<u>70,000</u>	
Liabilities at January 1, 1991, to be appropriated:			
Accounts payable.....			<u>300,000</u>
Surplus (net current assets) at January 1, 1991			2,000,000
Revenue of year 1991-appropriable:			
Proceeds of Debt.....			<u>20,626,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$	22,626,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:			
Property tax levy.....		\$	98,610,000
State personal property tax replacement.....			<u>15,920,000</u>
Total appropriable.....		\$	114,530,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:			
Property tax levy.....		\$	12,942,000
State personal property tax replacement revenue.....			<u>3,440,000</u>
Total appropriable.....		\$	16,382,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:			
Property tax levy.....		\$	67,750,000
State personal property tax replacement revenue.....			<u>11,956,000</u>
Total appropriable.....		\$	79,706,000

BUDGET DOCUMENT FOR YEAR 1991
FUND ESTIMATES

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:	
Property tax levy.....	\$ 31,355,000
State personal property tax replacement revenue.....	<u>5,533,000</u>
Total appropriable.....	\$ 36,888,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Revenue of year 1991-appropriable:	
State personal property tax replacement revenue.....	\$ <u>22,000</u>
Total appropriable.....	\$ 22,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Current assets at January 1, 1991-appropriable		\$ 9,781,000
Cash.....	\$ 9,581,000	
Accounts receivable.....	<u>200,000</u>	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable.....		<u>2,700,000</u>
Surplus (net current assets) at January 1, 1991		7,081,000
Revenue of year 1991-appropriable:		
Revenue from operation of Calumet Skyway Toll Bridge.....		<u>16,200,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$ 23,281,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Current assets at January 1, 1991-appropriable		\$ 60,000,000
Cash.....	\$ 25,000,000	
Revenue receivable.....	<u>35,000,000</u>	
Liabilities at January 1, 1991, to be appropriated:		
Accounts payable.....		<u>60,000,000</u>
Surplus (net current assets) at January 1, 1991		0
Revenue of year 1991-appropriable:		<u>378,029,525</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1991).....		\$ 378,029,525

BUDGET DOCUMENT FOR YEAR 1991

SCHEDULE NO. 1

**SCHEDULE OF ESTIMATE OF NET TAXES RECEIVABLE
AS OF JANUARY 1, 1991**

<u>Year of Levy</u>	<u>Taxes Extended</u>	<u>Cash Received</u>	<u>Reserve for Loss in Collection</u>	<u>Net Taxes Receivable</u>
CORPORATE FUND:				
1986	\$ 24,571,051	\$ 23,588,209	\$ 982,842	\$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	\$ 24,571,051	\$ 23,588,209	\$ 982,842	\$ 0
PUBLIC LIBRARY MAINTENANCE AND OPERATION FUND:				
1986	\$ 32,951,167	\$ 31,686,849	\$ 1,264,318	\$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	\$ 32,951,167	\$ 31,686,849	\$ 1,264,318	\$ 0
PUBLIC LIBRARY BUILDINGS AND SITES FUND:				
1986	\$ 1,458,746	\$ 1,402,775	\$ 55,971	\$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	\$ 1,458,746	\$ 1,402,775	\$ 55,971	\$ 0
JUDGMENT TAX FUND:				
1986	\$ 21,378,333	\$ 20,558,059	\$ 820,274	\$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	\$ 21,378,333	\$ 20,558,059	\$ 820,274	\$ 0
CITY RELIEF FUND:				
1986	\$ 14,984,560	\$ 14,409,611	\$ 574,949	\$ 0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
Totals	\$ 14,984,560	\$ 14,409,611	\$ 574,949	\$ 0

BUDGET DOCUMENT FOR YEAR 1991

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1991.

For Liabilities (including commitments on contracts) at January 1, 1991 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 232,000,000
171	Environmental Control Fund.....	\$ 315,000
200	Water Fund.....	56,000,000
292	Pavement Restoration Fund.....	50,000
300	Vehicle Tax Fund.....	4,100,000
310	Motor Fuel Tax Fund.....	37,400,000
314	Sewer Fund.....	40,000,000
326	Special Service Area No. 1-Special Maintenance Fund.....	3,250,000
342	Library Fund-Buildings and Sites.....	2,000,000
346	Library Fund-Maintenance and Operation.....	1,995,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	1,799,000
356	Special Events Fund.....	1,817,000
395	Judgment Tax Fund.....	3,160,000
510	Bond Redemption and Interest Fund.....	4,800,000
610	Midway Airport Revenue Fund.....	10,500,000
641	Public Building Commission of Chicago.....	1,512,000
660	City Relief Fund.....	300,000
701	Calumet Skyway Revenue Fund.....	2,700,000
740	O'Hare Airport Revenue Fund.....	60,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1991.....		\$ 463,698,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,370,636
.0011	CONTRACT WAGE INCREMENT-SALARY.....	105,643
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	4,476,279
.0126	OFFICE CONVENIENCES.....	3,000
.0130	POSTAGE.....	50,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	62,500
.0155	RENTAL OF PROPERTY.....	43,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	100,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	157,824
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,000
.0169	TECHNICAL MEETING COSTS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	74,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	22,700
.0190	TELEPHONE-CENTREX BILLING.....	117,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	672,424
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	800
.0245	REIMBURSEMENT TO TRAVELERS.....	52,500
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	54,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	55,000
.0422	OFFICE MACHINES.....	500
.0423	COMMUNICATION DEVICES.....	500
.0424	FURNITURE AND FURNISHINGS.....	500
*2005.0400	FOR EQUIPMENT.....	1,500
*2005.0700	FOR CONTINGENCIES.....	65,000
	*BUDGET LEVEL TOTAL.....	\$ 5,324,503

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9608	MAYOR.....	1	\$ 80,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	42,324
9637	ADMINISTRATIVE ASSISTANT.....	1	66,744
9637	ADMINISTRATIVE ASSISTANT.....	1	50,436
	SECTION TOTAL.....	4	239,504

11/14/90

UNFINISHED BUSINESS

24815

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9896	CHIEF FINANCIAL OFFICER.....	1	97,752
9895	MAYOR'S ADMINISTRATIVE OFFICER.....	2	92,448
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	46,164
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	33,420
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	35,064
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3	33,420
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	26,172
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	42,324
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	36,864
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	35,064
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	33,420
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	30,288
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	28,884
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	27,492
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,420
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,492
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	19,560
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	17,724
9876	SCHEDULER.....	1	36,864
9876	SCHEDULER.....	1	35,064
9639	ASSISTANT TO MAYOR.....	1	92,448
9639	ASSISTANT TO MAYOR.....	1	83,760
9639	ASSISTANT TO MAYOR.....	1	75,384
9639	ASSISTANT TO MAYOR.....	1	73,176
9639	ASSISTANT TO MAYOR.....	1	67,872
9637	ADMINISTRATIVE ASSISTANT.....	1	70,776
9637	ADMINISTRATIVE ASSISTANT.....	1	67,692
9637	ADMINISTRATIVE ASSISTANT.....	1	57,564
9637	ADMINISTRATIVE ASSISTANT.....	3	52,692
9637	ADMINISTRATIVE ASSISTANT.....	1	50,436
9637	ADMINISTRATIVE ASSISTANT.....	1	35,064
9637	ADMINISTRATIVE ASSISTANT.....	1	31,848
9637	ADMINISTRATIVE ASSISTANT.....	1	30,288
9637	ADMINISTRATIVE ASSISTANT.....	2	24,924
9637	ADMINISTRATIVE ASSISTANT.....	1	16,884
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	44,208
9617	ADMINISTRATIVE SECRETARY.....	1	52,692
9617	ADMINISTRATIVE SECRETARY.....	1	48,252
9617	ADMINISTRATIVE SECRETARY.....	1	42,324
9617	ADMINISTRATIVE SECRETARY.....	1	30,288
SECTION TOTAL.....		49	2,189,184
OFFICE OF THE PRESS SECRETARY-3015			
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	36,864
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	21,492
9642	DEPUTY PRESS SECRETARY.....	1	64,392
9637	ADMINISTRATIVE ASSISTANT.....	1	44,208
9637	ADMINISTRATIVE ASSISTANT.....	1	26,172
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	55,080
9616	ASSISTANT PRESS SECRETARY.....	1	52,692
9616	ASSISTANT PRESS SECRETARY.....	3	44,208
9616	ASSISTANT PRESS SECRETARY.....	1	33,420
9615	PRESS SECRETARY.....	1	83,760
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	31,848
0745	PRESS AIDE III.....	1	44,208
0744	PRESS AIDE II.....	1	44,208
0744	PRESS AIDE II.....	1	31,848
0744	PRESS AIDE II.....	1	27,492
0744	PRESS AIDE II.....	1	26,172
0740	PRESS AIDE I.....	1	28,884
SECTION TOTAL.....		20	817,212

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	35,064
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	38,700
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	33,420
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	31,848
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	27,492
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	3	52,692
9807	LEGISLATIVE ASSISTANT.....	2	38,700
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	92,448
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	83,760
9639	ASSISTANT TO MAYOR.....	1	52,272
9639	ASSISTANT TO MAYOR.....	1	46,164
9637	ADMINISTRATIVE ASSISTANT.....	1	70,008
9637	ADMINISTRATIVE ASSISTANT.....	1	68,448
9637	ADMINISTRATIVE ASSISTANT.....	1	66,768
9637	ADMINISTRATIVE ASSISTANT.....	1	62,376
9637	ADMINISTRATIVE ASSISTANT.....	1	52,692
9637	ADMINISTRATIVE ASSISTANT.....	1	51,384
9637	ADMINISTRATIVE ASSISTANT.....	1	40,500
9637	ADMINISTRATIVE ASSISTANT.....	1	22,620
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	31,848
	SECTION TOTAL.....	23	1,143,288
	DIVISION TOTAL.....	96	4,389,188
	LESS TURNOVER.....		18,552
	TOTAL.....		\$ 4,370,636

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 791,238
.0011	CONTRACT WAGE INCREMENT-SALARY.....	14,529
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,622
*2005.0000	FOR PERSONAL SERVICES.....	815,389
.0130	POSTAGE.....	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	27,609
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,214
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,120
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	5,150
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	25,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,700
.0189	TELEPHONE BILLINGS.....	16,800
.0190	TELEPHONE-CENTREX BILLING.....	8,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	106,193
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200	FOR TRAVEL.....	1,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,472
.0340	MATERIAL AND SUPPLIES.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,472
.0422	OFFICE MACHINES.....	1,000
.0423	COMMUNICATION DEVICES.....	1,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	11,300
*2005.0400	FOR EQUIPMENT.....	14,300
*2005.0700	FOR CONTINGENCIES.....	20,000
*BUDGET LEVEL TOTAL.....		\$ 969,354

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 52,692
9602	INSPECTOR GENERAL.....	1	73,560
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,864
0683	TELEPHONE OPERATOR.....	1	14,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884
0432	SUPERVISING CLERK.....	1	24,924
0429	CLERK II.....	1	13,968
0308	STAFF ASSISTANT.....	1	26,172
0305	ASSISTANT TO THE DIRECTOR.....	3	30,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		3,988
SECTION TOTAL.....		14	428,880

100--CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	57,564
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	40,500
1255	INVESTIGATOR.....	6	27,492
1254	INVESTIGATOR SPECIALIST.....	1	38,700
1254	INVESTIGATOR SPECIALIST.....	2	31,848
1254	INVESTIGATOR SPECIALIST.....	2	28,884
1254	INVESTIGATOR SPECIALIST.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		5,634
	SECTION TOTAL.....	14	456,306
	DIVISION TOTAL.....	28	885,186
	LESS TURNOVER.....		84,306
	TOTAL.....		\$ 800,860

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,548,315
.0011	CONTRACT WAGE INCREMENT-SALARY.....	39,688
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,508
.0020	OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,618,511
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	35,000
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	10,000
.0151	SERVICES.....	30,000
.0152	ADVERTISING.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	5,000
.0159	AND MACHINERY.....	35,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	10,000
.0176	VEHICLES.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	16,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	161,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	5,400
.0348	BOOKS AND RELATED MATERIALS.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	9,200
.0446	HARDWARE.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*2005.0700	FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 1,804,211

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9661	BUDGET DIRECTOR.....	1	\$ 92,664
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	75,204
0308	STAFF ASSISTANT.....	1	35,064
SECTION TOTAL.....		3	202,932

100--CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	42,324
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	33,420
1147	DATA SERVICES ADMINISTRATOR.....	1	72,450
	SUB-SECTION TOTAL.....	3	148,194
OFFICE OPERATIONS-4007			
1116	ASSISTANT TO THE BUDGET DIRECTOR.....	1	44,208
0810	EXECUTIVE SECRETARY II.....	1	38,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
	SUB-SECTION TOTAL.....	6	173,748
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	61,614
0229	CHIEF REVENUE ANALYST.....	1	40,500
0229	CHIEF REVENUE ANALYST.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		2,111
	SUB-SECTION TOTAL.....	3	142,925
OPERATING BUDGET DEVELOPMENT-4020			
1105	SENIOR BUDGET ANALYST.....	1	31,848
1103	BUDGET ANALYST.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		3,158
	SUB-SECTION TOTAL.....	2	62,498
	SECTION TOTAL.....	14	527,385
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
9656	DEPUTY BUDGET DIRECTOR.....	1	69,135
1124	ASSISTANT BUDGET DIRECTOR.....	1	55,080
1119	SUPERVISING BUDGET ANALYST.....	2	42,324
1107	PRINCIPAL BUDGET ANALYST.....	1	38,700
1105	SENIOR BUDGET ANALYST.....	1	31,848
1103	BUDGET ANALYST.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		983
	SECTION TOTAL.....	7	310,682
COMPENSATION APPROPRIATION CONTROL-3020			
9656	DEPUTY BUDGET DIRECTOR.....	1	65,712
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	36,864
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	23,736
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	22,620
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
	SECTION TOTAL.....	6	228,116
NON-LOCAL FUND ANALYSIS-3025			
1103	BUDGET ANALYST.....	1	26,172
	SECTION TOTAL.....	1	26,172

11/14/90

UNFINISHED BUSINESS

24821

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OPERATIONS AND MANAGEMENT REVIEW-3027			
1124	ASSISTANT BUDGET DIRECTOR.....	1	46,164
1183	FIELD ANALYST.....	1	40,500
1183	FIELD ANALYST.....	1	33,420
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	42,324
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	2	35,064
1119	SUPERVISING BUDGET ANALYST.....	1	38,700
1119	SUPERVISING BUDGET ANALYST.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		<u>5,256</u>
	SECTION TOTAL.....	8	311,556
	DIVISION TOTAL.....	39	1,607,823
	LESS TURNOVER.....		48,000
	TOTAL.....		\$ 1,559,823

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems supports the City's information processing requirements, and advises the Mayor and City departments on effective ways of using data processing technology to improve the delivery of City services.

06/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,230,038
.0011	CONTRACT WAGE INCREMENT-SALARY.....	175,917
.0015	SCHEDULE SALARY ADJUSTMENTS.....	82,779
.0020	OVERTIME.....	18,500
*2005.0000	FOR PERSONAL SERVICES.....	7,507,234
.0130	POSTAGE.....	550
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	251,900
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,020,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	900
.0152	ADVERTISING.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,042,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,100
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	365,100
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
.0169	TECHNICAL MEETING COSTS.....	32,600
.0178	FREIGHT AND EXPRESS CHARGES.....	3,000
.0184	ELECTRICITY.....	180,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,700
.0190	TELEPHONE-CENTREX BILLING.....	67,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,999,750
.0245	REIMBURSEMENT TO TRAVELERS.....	8,900
.0270	LOCAL TRANSPORTATION.....	1,500
*2005.0200	FOR TRAVEL.....	10,400
.0340	MATERIAL AND SUPPLIES.....	341,700
.0348	BOOKS AND RELATED MATERIALS.....	5,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	360,900
.0424	FURNITURE AND FURNISHINGS.....	2,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	32,800
*2005.0400	FOR EQUIPMENT.....	35,300
*BUDGET LEVEL TOTAL.....		\$10,913,584

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9765	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 79,128
9764	DEPUTY COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	74,280
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	28,884
1109	MANAGER OF MIS SECURITY.....	1	62,736
1342	PERSONNEL ASSISTANT III.....	1	24,924
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,700
1191	CONTRACT ADMINISTRATOR.....	1	44,208
0650	DATA PROCESSING INVENTORY ASSISTANT.....	1	26,172
0649	DATA PROCESSING INVENTORY COORDINATOR...	1	31,848
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	57,564
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	48,252
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,700
0306	ASSISTANT TO THE DIRECTOR.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0304	ADMINISTRATIVE ASSISTANT.....	1	23,736

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-MIS-3005 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
0124	FINANCE OFFICER.....	1	44,208
0103	ACCOUNTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,380
	SECTION TOTAL.....	18	717,800

SYSTEMS AND PROGRAMMING-3010			
1161	MANAGER OF MIS SYSTEMS.....	1	66,624
1146	DATA BASE MANAGER-MIS.....	1	48,252
1196	CHIEF PROGRAMMER-MIS.....	1	57,564
1196	CHIEF PROGRAMMER-MIS.....	1	48,252
1194	PRINCIPAL PROGRAMMER-MIS.....	1	50,436
1194	PRINCIPAL PROGRAMMER-MIS.....	1	48,252
1194	PRINCIPAL PROGRAMMER-MIS.....	1	46,164
1194	PRINCIPAL PROGRAMMER-MIS.....	1	44,208
1194	PRINCIPAL PROGRAMMER-MIS.....	1	42,324
1194	PRINCIPAL PROGRAMMER-MIS.....	3	40,500
1194	PRINCIPAL PROGRAMMER-MIS.....	2	38,700
1186	SENIOR PROGRAMMER-MIS.....	1	40,500
1186	SENIOR PROGRAMMER-MIS.....	1	35,064
1186	SENIOR PROGRAMMER-MIS.....	2	31,848
1155	SENIOR METHODS ANALYST.....	1	22,620
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	61,332
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	52,692
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0678	PROGRAMMER-MIS.....	2	30,288
0678	PROGRAMMER-MIS.....	2	27,492
0677	PROGRAMMER TRAINEE-MIS.....	1	23,736
0673	DATA BASE ANALYST II-MIS.....	1	38,700
0659	DATA BASE ANALYST III-MIS.....	2	44,208
0659	DATA BASE ANALYST III-MIS.....	1	42,324
0644	DOCUMENTATION LIBRARIAN.....	1	19,560
0638	SYSTEMS ENGINEER-MIS.....	1	28,884
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	38,700
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	36,864
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	57,564
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	3	50,436
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	48,252
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	44,208
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	42,324
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	61,332
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	55,080
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	55,080
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	46,164
0414	INQUIRY AIDE II.....	1	20,520
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		33,539
	SECTION TOTAL.....	53	2,251,211

MIS OPERATIONS-3015			
1162	MANAGER OF MIS OPERATIONS.....	1	66,624
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	60,456
1817	HEAD STOREKEEPER.....	1	23,736
1811	STOREKEEPER.....	1	13,968
1177	CHIEF OPERATIONS ANALYST.....	1	36,864
1135	MIS ASSISTANT SHIFT MANAGER.....	1	40,500
1135	MIS ASSISTANT SHIFT MANAGER.....	1	38,700
1135	MIS ASSISTANT SHIFT MANAGER.....	1	36,864
1135	MIS ASSISTANT SHIFT MANAGER.....	1	28,884
1133	MIS SHIFT MANAGER.....	1	50,436
1133	MIS SHIFT MANAGER.....	1	46,164
1133	MIS SHIFT MANAGER.....	2	44,208
1132	ACCOUNT REPRESENTATIVE.....	2	36,864
1132	ACCOUNT REPRESENTATIVE.....	1	35,064
1132	ACCOUNT REPRESENTATIVE.....	1	33,420
1132	ACCOUNT REPRESENTATIVE.....	1	24,924

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015 - CONTINUED			
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	48,252
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	42,324
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	38,700
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	38,700
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,172
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,736
0664	DATA ENTRY OPERATOR.....	1	23,736
0664	DATA ENTRY OPERATOR.....	2	22,620
0664	DATA ENTRY OPERATOR.....	4	21,492
0664	DATA ENTRY OPERATOR.....	5	20,520
0664	DATA ENTRY OPERATOR.....	1	15,312
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	36,864
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	33,420
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	4	31,848
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	30,288
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,492
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	24,924
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	23,736
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	21,492
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,520
0660	COMPUTER CONSOLE OPERATOR.....	1	23,736
0660	COMPUTER CONSOLE OPERATOR.....	2	20,520
0660	COMPUTER CONSOLE OPERATOR.....	3	19,560
0660	COMPUTER CONSOLE OPERATOR.....	5	18,612
0660	COMPUTER CONSOLE OPERATOR.....	1	17,724
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	28,884
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	46,164
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	40,500
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	38,700
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	3	36,864
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	33,420
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		26,736
	SECTION TOTAL.....	87	2,636,148
TECHNICAL SERVICES-3020			
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	62,736
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	61,332
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	46,164
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	58,680
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	35,064
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	3	55,080
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	46,164
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	44,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		5,278
	SECTION TOTAL.....	14	714,358
TELECOMMUNICATIONS-3025			
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	62,736
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	46,164
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	35,064
1122	TELECOMMUNICATIONS SPECIALIST.....	6	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		6,352
	SECTION TOTAL.....	10	350,332
INTEGRATED SYSTEMS-3030			
1114	MANAGER OF INTEGRATED SYSTEMS-MIS.....	1	65,472
1746	PROGRAM SPECIALIST II.....	1	33,420
1196	CHIEF PROGRAMMER-MIS.....	1	57,564
1196	CHIEF PROGRAMMER-MIS.....	1	52,692
1194	PRINCIPAL PROGRAMMER-MIS.....	1	40,500
1186	SENIOR PROGRAMMER-MIS.....	2	33,420
1186	SENIOR PROGRAMMER-MIS.....	1	31,848
0678	PROGRAMMER-MIS.....	2	28,884
0659	DATA BASE ANALYST III-MIS.....	1	48,252

11/14/90

UNFINISHED BUSINESS

24825

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTEGRATED SYSTEMS-3030 - CONTINUED			
O635	SENIOR SYSTEMS ENGINEER-MIS.....	2	40,500
O629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	57,564
O629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	52,692
O629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	50,436
O629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	46,164
O625	CHIEF SYSTEMS ENGINEER-MIS.....	1	61,332
O625	CHIEF SYSTEMS ENGINEER-MIS.....	2	52,692
O302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		9,494
	SECTION TOTAL.....	21	837,982
	DIVISION TOTAL.....	203	7,607,831
	LESS TURNOVER.....		295,114
	TOTAL.....		\$ 7,312,817

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT

The Department of Economic Development works together with Chicago businesses and community organizations and other governmental bodies to maintain and improve the business climate of Chicago, so as to create and retain jobs and encourage new investment. The Department of Economic Development will cooperatively implement a variety of programs to assist businesses across the City, with an emphasis on creating jobs and investment, especially in low and moderate-income neighborhoods.

07/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 601,271
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,800
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,017
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	622,088
.0125 OFFICE AND BUILDING SERVICES.....	1,500
.0130 POSTAGE.....	7,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
.0152 ADVERTISING.....	15,000
.0155 RENTAL OF PROPERTY.....	90,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	16,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,061
.0169 TECHNICAL MEETING COSTS.....	3,000
.0184 ELECTRICITY.....	14,200
.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,100
.0190 TELEPHONE-CENTREX BILLING.....	151,150
*2005.0100 FOR CONTRACTUAL SERVICES.....	416,211
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,220
.0245 REIMBURSEMENT TO TRAVELERS.....	43,500
.0270 LOCAL TRANSPORTATION.....	9,180
*2005.0200 FOR TRAVEL.....	59,800
.0348 BOOKS AND RELATED MATERIALS.....	1,180
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	16,180
.0424 FURNITURE AND FURNISHINGS.....	3,500
*2005.0400 FOR EQUIPMENT.....	3,500
.9103 REHABILITATION LOANS AND GRANTS.....	75,000
.9120 CHICAGO PEACE CONVERSION COMMISSION....	12,600
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	87,600
*BUDGET LEVEL TOTAL.....	\$ 1,205,478

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UNFINISHED BUSINESS

24827

100-CORPORATE FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3001			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	\$ 44,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,956
	SECTION TOTAL.....	2	80,372
PLANNING AND ADMINISTRATION-3005			
9658	COMMISSIONER OF ECONOMIC DEVELOPMENT....	1	87,216
0308	STAFF ASSISTANT.....	1	38,700
	SECTION TOTAL.....	2	125,916
COMMISSIONER'S OFFICE-3006			
9731	DIRECTOR OF DEVELOPMENT ASSISTANCE SUBCABINET.....	1	68,928
	SECTION TOTAL.....	1	68,928
ECONOMIC DEVELOPMENT PROGRAM SUPPORT-3007			
9730	DEPUTY COMMISSIONER OF DED ADMINISTRATION.....	1	57,564
	SECTION TOTAL.....	1	57,564
INTERNATIONAL PROGRAM-3010			
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	64,507
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	44,208
1731	COORDINATOR OF PROGRAM SERVICES.....	1	36,864
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	SECTION TOTAL.....	4	165,643
DEVELOPMENT INCENTIVES-3025			
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	60,648
	SECTION TOTAL.....	1	60,648
COMMUNITY DEVELOPMENT ASSISTANCE-3040			
1912	PROJECT COORDINATOR.....	1	40,500
	SECTION TOTAL.....	1	40,500
BUSINESS LOANS-3050			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		609
	SECTION TOTAL.....	1	46,773
	DIVISION TOTAL.....	13	656,344
	LESS TURNOVER.....		51,056
	TOTAL.....		\$ 605,288

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in adjusting complaints regarding City services and answers inquiries relating thereto.

11/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,275,154
.0011 CONTRACT WAGE INCREMENT-SALARY.....	52,435
.0015 SCHEDULE SALARY ADJUSTMENTS.....	31,659
.0020 OVERTIME.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	2,379,248
.0130 POSTAGE.....	38,400
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,665
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	52,725
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,520
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,450
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	4,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	9,000
.0190 TELEPHONE-CENTREX BILLING.....	75,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	214,860
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	330
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	2,330
.0340 MATERIAL AND SUPPLIES.....	16,494
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	29,994
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,800
*2005.0400 FOR EQUIPMENT.....	6,800
*BUDGET LEVEL TOTAL.....	\$ 2,633,232

11/14/90

UNFINISHED BUSINESS

24829

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 71,088
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	50,436
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	50,436
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	44,208
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	46,164
3006	UNIT ASSISTANT.....	1	13,968
1199	DATA PROCESSING COORDINATOR I.....	1	24,924
0836	SENIOR TYPIST.....	1	15,312
0810	EXECUTIVE SECRETARY II.....	1	24,924
0810	EXECUTIVE SECRETARY II.....	1	23,736
0809	EXECUTIVE SECRETARY I.....	1	23,736
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	50,436
0739	INFORMATION ASSISTANT.....	1	23,736
0739	INFORMATION ASSISTANT.....	1	22,620
0739	INFORMATION ASSISTANT.....	1	19,560
0738	INFORMATION REPRESENTATIVE III.....	1	31,848
0738	INFORMATION REPRESENTATIVE III.....	1	30,288
0738	INFORMATION REPRESENTATIVE III.....	1	27,492
0737	INFORMATION REPRESENTATIVE IV.....	1	42,324
0737	INFORMATION REPRESENTATIVE IV.....	2	38,700
0737	INFORMATION REPRESENTATIVE IV.....	1	30,288
0734	INFORMATION REPRESENTATIVE II.....	1	24,924
0734	INFORMATION REPRESENTATIVE II.....	1	21,492
0734	INFORMATION REPRESENTATIVE II.....	1	16,884
0732	INFORMATION REPRESENTATIVE-BILINGUAL....	1	21,492
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	38,700
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	35,064
0308	STAFF ASSISTANT.....	1	36,864
0308	STAFF ASSISTANT.....	1	30,288
0305	ASSISTANT TO THE DIRECTOR.....	1	42,324
0144	FISCAL POLICY ANALYST.....	1	36,864
0144	FISCAL POLICY ANALYST.....	1	31,848
0136	TAXPAYER ADVOCATE.....	1	42,324
	SCHEDULE SALARY ADJUSTMENTS.....		13,586
	SECTION TOTAL.....	35	1,172,642

TELECOMMUNICATIONS UNIT-3010

0809	EXECUTIVE SECRETARY I.....	1	18,612
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	26,172
0713	INQUIRY AND INFORMATION ASSISTANT.....	10	22,620
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	21,492
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	20,520
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	19,560
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	18,612
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	17,724
0713	INQUIRY AND INFORMATION ASSISTANT.....	8	16,884
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	31,848
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	28,884
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	27,492
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	30,288
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	27,492
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	26,172
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	24,924
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	23,736
0686	MANAGER OF TELEPHONE SERVICES.....	1	40,500

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		18,073
	SECTION TOTAL.....	56	1,229,593
	DIVISION TOTAL.....	91	2,402,235
	LESS TURNOVER.....		85,422
	TOTAL.....		\$ 2,306,813

100-CORPORATE FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING

The goal of the Mayor's Office of Employment and Training (MET) is to enable unemployed Chicago residents to successfully participate in the labor market. Focusing on economically disadvantaged residents and dislocated workers, the Office administers training and placement assistance programs designed to facilitate their entry into unsubsidized employment. MET identifies local employment opportunities and responds to employers' need for trained personnel through the guidance of the Chicago Private Industry Council representing the leadership of local business, labor, education and community based organizations.

13/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 77,732
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,270
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,716
*2005.0000	FOR PERSONAL SERVICES.....	81,718
.0155	RENTAL OF PROPERTY.....	10,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	900
.0184	ELECTRICITY.....	4,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	15,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,800
.0424	FURNITURE AND FURNISHINGS.....	2,700
*2005.0400	FOR EQUIPMENT.....	2,700
*BUDGET LEVEL TOTAL.....		\$ 101,518

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO FIRST-3005			
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	1	\$ 28,884
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	1	24,924
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		1,716
	SECTION TOTAL.....	3	80,448
	DIVISION TOTAL.....	3	80,448
	LESS TURNOVER.....		1,000
	TOTAL.....		\$ 78,448

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,262,508
.0011 CONTRACT WAGE INCREMENT-SALARY.....	156,713
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	6,419,221
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	74,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	84,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	264,000
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200 FOR TRAVEL.....	274,000
*2005.0700 FOR CONTINGENCIES.....	48,000
FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001 (204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
.9004 ALDERMAN CONTINGENT EXPENSE ALLOWANCE..	900,000
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010 CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071 OF THE VICE-MAYOR.....	77,334
CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072 OF THE CITY COUNCIL.....	4,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	2,414,406
*BUDGET LEVEL TOTAL.....	\$ 9,240,627

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UNFINISHED BUSINESS

24833

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 16,068
9619	SERGEANT AT ARMS.....	1	52,692
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	24,924
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	44,208
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	23,736
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	35,064
9605	SECRETARY TO ALDERMAN.....	50	28,884
9601	ALDERMAN.....	50	40,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	35,064
	SECTION TOTAL.....	210	6,262,508
	DIVISION TOTAL.....	210	\$ 6,262,508

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 929,988
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,109
*2010.0000 FOR PERSONAL SERVICES.....	852,097
.0130 POSTAGE.....	12,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	20,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	12,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	153,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	29,500
*2010.0700 FOR CONTINGENCIES.....	100
FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005 COMMITTEE OF FINANCE.....	200,000
FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006 MITTEE ON FINANCE.....	51,829
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010 ON FINANCE.....	100,000
FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073 ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	401,829
*BUDGET LEVEL TOTAL.....	\$ 1,546,526

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 33,420
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	58,752
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	81,336
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	89,760
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	28,884
	SECTION TOTAL.....	6	321,036
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	28,884
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	27,492
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	26,172
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	21,492
9837	CHIEF INVESTIGATOR.....	1	23,736
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	42,324
9834	LEGISLATIVE RESEARCH ANALYST.....	1	27,492
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,924
9834	LEGISLATIVE RESEARCH ANALYST.....	1	23,736
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	50,436
	SECTION TOTAL.....	10	296,688
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	23,736
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	60,216
9637	ADMINISTRATIVE ASSISTANT.....	2	46,164
	SECTION TOTAL.....	5	200,016
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	46,164
9834	LEGISLATIVE RESEARCH ANALYST.....	2	23,736
9834	LEGISLATIVE RESEARCH ANALYST.....	1	18,612
	SECTION TOTAL.....	4	112,248
	DIVISION TOTAL.....	25	\$ 929,988

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		Appropriated
*2014.0000	FOR PERSONAL SERVICES.....	329,462
*2014.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2014.0200	FOR TRAVEL.....	2,800
*2014.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2014.0400	FOR EQUIPMENT.....	9,500
*2014.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 383,762

11/14/90

UNFINISHED BUSINESS

24837

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON MUNICIPAL CODE REVISION

15/1010 Code		Amounts <u>Appropriated</u>
*2017.0000	FOR PERSONAL SERVICES.....	50,920
*2017.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2017.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 53,920</u>

COMMITTEE ON AVIATION

*2020.0000	FOR PERSONAL SERVICES.....	69,840
*2020.0100	FOR CONTRACTUAL SERVICES.....	200
*2020.0200	FOR TRAVEL.....	500
*2020.0300	FOR COMMODITIES AND MATERIALS.....	500
*2020.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		<u>\$ 71,790</u>

COMMITTEE ON BEAUTIFICATION AND RECREATION

*2025.0000	FOR PERSONAL SERVICES.....	78,068
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2025.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 82,068</u>

COMMITTEE ON BUILDINGS

*2030.0000	FOR PERSONAL SERVICES.....	82,000
*2030.0100	FOR CONTRACTUAL SERVICES.....	42,000
*2030.0200	FOR TRAVEL.....	2,000
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 127,500</u>

COMMITTEE ON CLAIMS AND LIABILITIES

*2040.0000	FOR PERSONAL SERVICES.....	48,800
*2040.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2040.0200	FOR TRAVEL.....	1,000
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 52,800</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code		Amounts <u>Appropriated</u>
*2045.0000	FOR PERSONAL SERVICES.....	112,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2045.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 114,500</u>

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2050.0000	FOR PERSONAL SERVICES.....	58,296
*2050.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2050.0700	FOR CONTINGENCIES.....	4,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 66,296</u>

COMMITTEE ON ECONOMIC DEVELOPMENT

*2055.0000	FOR PERSONAL SERVICES.....	74,240
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2055.0200	FOR TRAVEL.....	100
*2055.0300	FOR COMMODITIES AND MATERIALS.....	500
*2055.0700	FOR CONTINGENCIES.....	1,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 76,840</u>

COMMITTEE ON EDUCATION

*2060.0000	FOR PERSONAL SERVICES.....	136,372
*2060.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2060.0200	FOR TRAVEL.....	1,800
*2060.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 143,172</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2070.0000	FOR PERSONAL SERVICES.....	70,109
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2070.0400	FOR EQUIPMENT.....	3,535
	*BUDGET LEVEL TOTAL.....	<u>\$ 75,144</u>

11/14/90

UNFINISHED BUSINESS

24839

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HEALTH

15/1010		Amounts
Code		<u>Appropriated</u>
*2075.0000	FOR PERSONAL SERVICES.....	96,000
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2075.0200	FOR TRAVEL.....	1,000
*2075.0300	FOR COMMODITIES AND MATERIALS.....	300
*2075.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 100,800

COMMITTEE ON HOUSING, LAND ACQUISITION, DISPOSITION AND LEASES

*2080.0000	FOR PERSONAL SERVICES.....	131,064
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2080.0200	FOR TRAVEL.....	1,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	400
*2080.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	\$ 136,164

COMMITTEE ON HUMAN RIGHTS AND CONSUMER PROTECTION

*2090.0000	FOR PERSONAL SERVICES.....	85,732
*2090.0100	FOR CONTRACTUAL SERVICES.....	150
*2090.0300	FOR COMMODITIES AND MATERIALS.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 67,882

COMMITTEE ON INTERGOVERNMENTAL RELATIONS

*2100.0000	FOR PERSONAL SERVICES.....	56,000
*2100.0100	FOR CONTRACTUAL SERVICES.....	300
*2100.0200	FOR TRAVEL.....	1,000
*2100.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2100.0700	FOR CONTINGENCIES.....	3,500
	*BUDGET LEVEL TOTAL.....	\$ 62,800

100--CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LICENSES

15/1010		Amounts
Code		Appropriated
*2115.0000	FOR PERSONAL SERVICES.....	100,800
*2115.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2115.0200	FOR TRAVEL.....	200
*2115.0300	FOR COMMODITIES AND MATERIALS.....	200
*2115.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 103,700

COMMITTEE ON POLICE, FIRE, AND MUNICIPAL INSTITUTIONS

*2135.0000	FOR PERSONAL SERVICES.....	83,732
*2135.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2135.0200	FOR TRAVEL.....	300
*2135.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2135.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 86,532

COMMITTEE ON PORTS, WHARVES, AND BRIDGES

*2140.0000	FOR PERSONAL SERVICES.....	58,720
*2140.0100	FOR CONTRACTUAL SERVICES.....	200
*2140.0300	FOR COMMODITIES AND MATERIALS.....	800
*2140.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 60,220

11/14/90

UNFINISHED BUSINESS

24841

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON AGING AND DISABILITY

15/1010 Code		Amounts <u>Appropriated</u>
*2150.0000	FOR PERSONAL SERVICES.....	56,948
*2150.0100	FOR CONTRACTUAL SERVICES.....	200
*2150.0300	FOR COMMODITIES AND MATERIALS.....	300
*2150.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 57,948</u>

COMMITTEE ON ZONING

*2170.0000	FOR PERSONAL SERVICES.....	197,800
*2170.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2170.0200	FOR TRAVEL.....	5,000
*2170.0300	FOR COMMODITIES AND MATERIALS.....	11,000
*BUDGET LEVEL TOTAL.....		<u>\$ 218,900</u>

COMMITTEE ON CAPITAL DEVELOPMENT

*2184.0000	FOR PERSONAL SERVICES.....	89,800
*2184.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2184.0200	FOR TRAVEL.....	2,000
*2184.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2184.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 97,800</u>

COMMITTEE ON VETERANS AFFAIRS

*2186.0000	FOR PERSONAL SERVICES.....	59,000
*2186.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 60,000</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2195.0000	FOR PERSONAL SERVICES.....	244,000
*2195.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2195.0200	FOR TRAVEL.....	6,000
*2195.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 278,000
*DEPARTMENT TOTAL.....		\$13,365,491

11/14/90

UNFINISHED BUSINESS

24843

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Librarian to maintain a library, collect, compile, and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 798,634
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,655
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,314
*2005.0000 FOR PERSONAL SERVICES.....	825,603
.0126 OFFICE CONVENIENCES.....	750
.0130 POSTAGE.....	5,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	22,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,200
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,140
.0164 BOOKBINDING.....	1,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,000
.0169 TECHNICAL MEETING COSTS.....	880
.0190 TELEPHONE-CENTREX BILLING.....	6,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	78,570
.0245 REIMBURSEMENT TO TRAVELERS.....	2,450
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	2,650
.0348 BOOKS AND RELATED MATERIALS.....	145,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	156,500
.0422 OFFICE MACHINES.....	1,300
.0424 FURNITURE AND FURNISHINGS.....	500
*2005.0400 FOR EQUIPMENT.....	1,800
*BUDGET LEVEL TOTAL.....	\$ 1,065,123

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-3005			
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 63,816
0539	LIBRARY PAGE.....	1.000H	5.52H
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	52,692
1724	SENIOR RESEARCH ASSISTANT.....	1	24,924
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	50,436
0573	LIBRARY ASSOCIATE.....	1	26,172
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	35,064
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	44,208
0520	LIBRARIAN III (MRL).....	1	40,500
0520	LIBRARIAN III (MRL).....	1	36,864
0520	LIBRARIAN III (MRL).....	2	35,064
0520	LIBRARIAN III (MRL).....	1	28,884
0505	LIBRARIAN II (MRL).....	1	30,288
0504	LIBRARIAN I (MRL).....	1	27,492
0504	LIBRARIAN I (MRL).....	1	24,924
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	2	26,172
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	19,560
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	16,884
0429	CLERK II.....	5.800H	7.67H
0306	ASSISTANT TO THE DIRECTOR.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		7,314
	SECTION TOTAL.....	23	813,692
	DIVISION TOTAL.....	23	813,692
	LESS TURNOVER.....		7,744
	TOTAL.....		\$ 805,948

100-CORPORATE FUND

DEPARTMENT OF PLANNING

The Department of Planning is the comprehensive planning and coordinating agency for all matters pertaining to the development of the city including programs for elimination of slum and blighted areas, the redevelopment of vacant areas, the conservation of neighborhoods and industrial and commercial areas, and the physical improvement of communities and other programs that affect the future development of the city.

19/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 2,403,065
.0011 CONTRACT WAGE INCREMENT-SALARY.....	59,200
.0015 SCHEDULE SALARY ADJUSTMENTS.....	31,236
*2005.0000 FOR PERSONAL SERVICES.....	2,493,501
.0130 POSTAGE.....	17,714
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	142,980
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,750
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	28,300
.0152 ADVERTISING.....	6,750
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,950
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	37,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,087
.0169 TECHNICAL MEETING COSTS.....	10,700
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,300
.0190 TELEPHONE-CENTREX BILLING.....	58,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	389,031
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
.0270 LOCAL TRANSPORTATION.....	2,250
*2005.0200 FOR TRAVEL.....	10,250
.0340 MATERIAL AND SUPPLIES.....	26,285
.0348 BOOKS AND RELATED MATERIALS.....	2,780
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	74,065
.0422 OFFICE MACHINES.....	4,815
.0424 FURNITURE AND FURNISHINGS.....	39,370
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	13,861
*2005.0400 FOR EQUIPMENT.....	58,046
FOR PAYMENT OF MEMBERSHIP IN THE	
NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	5,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,000
*BUDGET LEVEL TOTAL.....	\$ 3,029,893

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3005			
9664	COMMISSIONER OF PLANNING.....	1	\$ 87,216
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	73,968
5749	CHIEF CARTOGRAPHER.....	1	42,324
5747	CARTOGRAPHER III.....	1	35,064
5747	CARTOGRAPHER III.....	1	33,420
5746	CARTOGRAPHER II.....	1	27,492
5746	CARTOGRAPHER II.....	1	24,924
1447	DISTRICT PLANNING LIAISON.....	1	50,436
1406	PLANNING ASSISTANT.....	1	22,620
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	36,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,884
0836	SENIOR TYPIST.....	1	14,616
0832	WORD PROCESSING OPERATOR II.....	2	21,492
0810	EXECUTIVE SECRETARY II.....	1	33,420
0810	EXECUTIVE SECRETARY II.....	1	28,884
0810	EXECUTIVE SECRETARY II.....	1	23,736
0430	CLERK III.....	1	21,492
0429	CLERK II.....	1	13,968
0428	CLERK I.....	1	12,084
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	50,436
0320	ASSISTANT TO THE COMMISSIONER.....	1	31,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
0154	CHIEF ACCOUNTANT.....	1	42,324
0104	ACCOUNTANT IV.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		5,907
	SECTION TOTAL.....	27	905,043
CAPITAL FACILITIES PLANNING DIVISION-3010			
0313	ASSISTANT COMMISSIONER.....	1	58,680
1405	CITY PLANNER V.....	1	38,700
1403	CITY PLANNER III.....	1	30,288
0805	SECRETARY.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		74
	SECTION TOTAL.....	4	145,486
NEIGHBORHOOD PLANNING DIVISION-3015			
9714	DEPUTY COMMISSIONER OF PLANNING- DEVELOPMENT.....	1	59,856
1405	CITY PLANNER V.....	1	42,324
1404	CITY PLANNER IV.....	1	28,884
1403	CITY PLANNER III.....	1	36,864
1403	CITY PLANNER III.....	1	26,172
1401	CITY PLANNER I.....	2	22,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,451
	SECTION TOTAL.....	8	286,955
ZONING DEVELOPMENT REVIEW SERVICES-3020			
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	60,360
1447	DISTRICT PLANNING LIAISON.....	1	48,252
1441	COORDINATING PLANNER I.....	1	52,692
1406	PLANNING ASSISTANT.....	1	24,924
1404	CITY PLANNER IV.....	2	40,500
1403	CITY PLANNER III.....	1	27,492
1401	CITY PLANNER I.....	1	23,736
0809	EXECUTIVE SECRETARY I.....	1	28,884
0805	SECRETARY.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,462
	SECTION TOTAL.....	10	371,422
ENERGY AND ENVIRONMENTAL MANAGEMENT-3025			
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	57,564

11/14/90

UNFINISHED BUSINESS

24847

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENERGY AND ENVIRONMENTAL MANAGEMENT-3025 - CONTINUED			
1405	CITY PLANNER V.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		230
	SECTION TOTAL.....	2	94,658
RESEARCH DIVISION-3030			
2056	RESEARCH ASSOCIATE.....	1	46,164
1724	SENIOR RESEARCH ASSISTANT.....	1	30,288
1441	COORDINATING PLANNER I.....	1	42,324
1403	CITY PLANNER III.....	1	30,288
1403	CITY PLANNER III.....	2	27,492
0805	SECRETARY.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		3,307
	SECTION TOTAL.....	7	225,079

The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment for North Loop-3035

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT-3035			
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	59,856
6163	DEMOLITION INSPECTOR.....	1	17,724
5754	CHIEF GRAPHIC ARTIST.....	1	42,324
4236	MAINTENANCE AIDE III.....	2	24,924
2920	PLANNING ANALYST.....	1	21,492
1927	AREA COORDINATOR.....	1	55,080
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	50,436
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	44,208
1730	PROGRAM ANALYST.....	1	27,492
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	36,864
1441	COORDINATING PLANNER I.....	1	46,164
1440	COORDINATING PLANNER II.....	1	44,208
1405	CITY PLANNER V.....	1	44,208
1405	CITY PLANNER V.....	1	42,324
1405	CITY PLANNER V.....	1	38,700
1405	CITY PLANNER V.....	2	31,848
1404	CITY PLANNER IV.....	1	30,288
1403	CITY PLANNER III.....	2	26,172
1401	CITY PLANNER I.....	2	21,492
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	15,312
0809	EXECUTIVE SECRETARY I.....	1	20,520
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,436
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0308	STAFF ASSISTANT.....	1	36,864
0115	FISCAL MANAGER.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		10,463
	SECTION TOTAL.....		

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND DESIGN-3036			
5414	LANDSCAPE ARCHITECT IV.....	1	28,884
1467	ASSISTANT COMMISSIONER-NEIGHBORHOOD PLANNING.....	1	50,436
1441	COORDINATING PLANNER I.....	1	40,500
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	40,500
1405	CITY PLANNER V.....	1	42,324
1405	CITY PLANNER V.....	1	36,864
1403	CITY PLANNER III.....	1	30,288
1403	CITY PLANNER III.....	1	27,492
1401	CITY PLANNER I.....	1	22,620
0805	SECRETARY.....	1	24,924

100-CORPORATE FUND

DEPARTMENT OF PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND DESIGN-3036 - CONTINUED			
0313	ASSISTANT COMMISSIONER.....	1	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		6,113
	SECTION TOTAL.....	11	403,637
SPECIAL PROJECT PLANNING-3040			
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	22,620
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	21,492
1170	SENIOR APPLICATIONS DESIGNER.....	1	30,288
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,229
	SECTION TOTAL.....	4	81,941
	DIVISION TOTAL.....	73	2,524,201
	LESS TURNOVER.....		89,800
	TOTAL.....		\$ 2,434,301

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the city's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units. The Department of Housing is also charged with investigative and mediation functions in relation to Chicago's Fair Housing Ordinance.

21/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 449,374
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,600
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,119
.0020 OVERTIME.....	2,500
*2005.0000 FOR PERSONAL SERVICES.....	465,593
.0126 OFFICE CONVENIENCES.....	200
.0130 POSTAGE.....	1,650
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	11,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	600
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0182 GAS.....	400,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	418,250
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	2,700
.0340 MATERIAL AND SUPPLIES.....	1,500
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,000
.0422 OFFICE MACHINES.....	500
.0424 FURNITURE AND FURNISHINGS.....	200
*2005.0400 FOR EQUIPMENT.....	700
.0963 FOR SUBSIDY FOR AFFORDABLE HOUSING....	2,000,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000
ANTICIPATED REVENUES FROM TAX REACTIV-	
ATION PROGRAM TO BE USED FOR AFFORDABLE	
HOUSING TO BE EXPENDED UNDER THE DIRECT-	
.9119 ION OF THE BUDGET DIRECTOR.....	2,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,000,000
*BUDGET LEVEL TOTAL.....	\$ 4,891,243

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9801	COMMISSIONER OF HOUSING.....	1	\$ 84,816
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	67,248
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	52,692
1912	PROJECT COORDINATOR.....	1	33,420
1441	COORDINATING PLANNER I.....	1	42,324
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0308	STAFF ASSISTANT.....	1	24,924
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	58,728
1440	COORDINATING PLANNER II.....	1	46,164
0810	EXECUTIVE SECRETARY II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		4,119
	SECTION TOTAL.....	10	474,027
	DIVISION TOTAL.....	10	474,027
	LESS TURNOVER.....		20,534
	TOTAL.....		\$ 453,493

11/14/90

UNFINISHED BUSINESS

24851

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 952,740
.0011 CONTRACT WAGE INCREMENT-SALARY.....	21,906
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,680
*2005.0000 FOR PERSONAL SERVICES.....	979,326
FOR SERVICES PROVIDED BY PERFORMERS	
.O123 AND EXHIBITORS.....	25,280
.O125 OFFICE AND BUILDING SERVICES.....	14,000
.O126 OFFICE CONVENIENCES.....	3,040
.O130 POSTAGE.....	7,012
.O140 PROFESSIONAL AND TECHNICAL SERVICES....	59,190
FOR THE PURCHASE, LICENSING AND MAIN-	
.O149 TENANCE OF SOFTWARE PRODUCTS.....	1,490
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.O151 SERVICES.....	30,250
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.O154 COMMUNICATIONS HARDWARE.....	10,263
.O155 RENTAL OF PROPERTY.....	295,095
.O157 RENTAL OF EQUIPMENT AND SERVICES.....	6,980
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.O159 AND MACHINERY.....	31,614
.O162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.O166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,650
.O169 TECHNICAL MEETING COSTS.....	2,600
.O178 FREIGHT AND EXPRESS CHARGES.....	8,000
.O184 ELECTRICITY.....	10,512
.O186 TELEPHONE-EQUIPMENT CHARGES.....	600
.O190 TELEPHONE-CENTREX BILLING.....	46,368
.O191 TELEPHONE-RELOCATIONS CHARGES.....	1,012
*2005.0100 FOR CONTRACTUAL SERVICES.....	557,456
.O245 REIMBURSEMENT TO TRAVELERS.....	3,500
.O270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	4,500
.O340 MATERIAL AND SUPPLIES.....	3,000
.O350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	23,000
TO PROVIDE FOR CULTURAL PROGRAMMING	
.O999 AND DEVELOPMENT GRANTS.....	300,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 1,864,282

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	\$ 52,752
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	71,088
9873	FIRST DEPUTY COMMISSIONER OF CULTURAL AFFAIRS.....	1	62,184
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,064
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,736
0826	PRINCIPAL TYPIST.....	1	16,884
0429	CLERK II.....	1	13,968
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,864
0320	ASSISTANT TO THE COMMISSIONER.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0115	FISCAL MANAGER.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		830
	SECTION TOTAL.....	12	425,214
CHICAGO OFFICE OF FINE ARTS-3010			
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	51,696
3092	PROGRAM DIRECTOR.....	2	46,164
3092	PROGRAM DIRECTOR.....	1	40,500
1746	PROGRAM SPECIALIST II.....	1	28,884
1706	DEVELOPMENT DIRECTOR.....	1	52,752
1705	MANAGER OF DALEY CENTER EVENTS.....	1	44,208
0826	PRINCIPAL TYPIST.....	1	19,560
0732	INFORMATION REPRESENTATIVE-BILINGUAL....	1	26,172
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	24,924
0708	COORDINATOR OF ARTS PROGRAMS.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		3,850
	SECTION TOTAL.....	11	418,294
COMMUNICATIONS-3025			
0729	INFORMATION COORDINATOR.....	1	36,864
0313	ASSISTANT COMMISSIONER.....	1	52,752
1731	COORDINATOR OF PROGRAM SERVICES.....	1	48,252
	SECTION TOTAL.....	3	137,868
	DIVISION TOTAL.....	26	981,376
	LESS TURNOVER.....		23,956
	TOTAL.....		\$ 957,420

11/14/90

UNFINISHED BUSINESS

24853

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is official custodian of City records and the City Seal.
The Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,161,884
.0011	CONTRACT WAGE INCREMENT-SALARY.....	22,899
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,674
.0020	OVERTIME.....	40,000
*2005.0000	FOR PERSONAL SERVICES.....	1,237,457
.0125	OFFICE AND BUILDING SERVICES.....	5,000
.0130	POSTAGE.....	35,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	80,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0152	ADVERTISING.....	35,000
.0155	RENTAL OF PROPERTY.....	2,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	120,000
.0190	TELEPHONE-CENTREX BILLING.....	30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	308,500
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200	FOR TRAVEL.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,600
*BUDGET LEVEL TOTAL.....		\$ 1,678,057

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9643	CITY CLERK.....	1	\$ 60,000
9629	SECRETARY TO CITY CLERK.....	1	38,700
0315	DEPUTY CITY CLERK.....	1	59,832
1614	LEGISLATIVE ASSISTANT II.....	1	27,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	38,700
0809	EXECUTIVE SECRETARY I.....	1	19,560
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		2,510
	SECTION TOTAL.....	8	354,710
SECRETARIAL AND CLERICAL SERVICES TO CITY COUNCIL-3010			
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	30,288
0429	CLERK II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		455
	SECTION TOTAL.....	2	51,263
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	27,492
1614	LEGISLATIVE ASSISTANT II.....	1	26,172
1614	LEGISLATIVE ASSISTANT II.....	2	22,620
1614	LEGISLATIVE ASSISTANT II.....	1	20,520
1614	LEGISLATIVE ASSISTANT II.....	1	19,560
1614	LEGISLATIVE ASSISTANT II.....	4	18,612
1175	SENIOR OPERATIONS ANALYST.....	1	22,620
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1	36,864
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	26,172
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	21,492
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	20,520
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	19,560
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	17,724
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	16,884
0842	DOCUMENT INPUT OPERATOR.....	1	20,520

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
0832	WORD PROCESSING OPERATOR II.....	1	17,724
0770	INDEX EDITOR.....	1	26,172
0728	ASSISTANT MANAGING EDITOR COUNCIL		
	JOURNAL.....	1	40,500
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	59,340
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	42,324
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	28,884
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	27,492
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,172
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,924
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	23,736
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	22,620
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		8,863
	SECTION TOTAL.....	32	808,795
ISSUANCE OF GENERAL LICENSE-3020			
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	21,492
0432	SUPERVISING CLERK.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SECTION TOTAL.....	2	57,402
	DIVISION TOTAL.....	45	1,272,170
	LESS TURNOVER.....		87,612
	TOTAL.....		\$ 1,174,558

100-CORPORATE FUND

DEPARTMENT OF FINANCE CITY COMPTROLLER

The Department of Finance of the City includes the offices of the Comptroller and the City Treasurer.

The City Comptroller administers the Department of Finance. The Comptroller is the City's chief fiscal officer and supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection or disbursement of City revenues and City funds required to be in the custody of the City Treasurer.

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,563,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	100,032
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,402
.0020	OVERTIME.....	30,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>5,746,434</u>
.0130	POSTAGE.....	104,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	135,100
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	10,340
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	120,825
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	55,900
.0152	ADVERTISING.....	3,900
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	95,956
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,994
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	12,756
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	49,795
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,016
.0169	TECHNICAL MEETING COSTS.....	5,400
.0184	ELECTRICITY.....	20,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	76,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>705,182</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500
.0270	LOCAL TRANSPORTATION.....	5,795
*2005.0200	FOR TRAVEL.....	<u>10,295</u>
.0348	BOOKS AND RELATED MATERIALS.....	3,190
.0350	STATIONERY AND OFFICE SUPPLIES.....	80,929
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>84,119</u>
.0422	OFFICE MACHINES.....	6,385
.0424	FURNITURE AND FURNISHINGS.....	13,500
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,539
*2005.0400	FOR EQUIPMENT.....	<u>25,424</u>
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	5,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	<u>5,000</u>
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	14,304
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>14,304</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 6,590,758</u>

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9647	CITY COMPTROLLER.....	1	\$ 92,664
9887	FISCAL POLICY ECONOMIST.....	1	52,692
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	73,176
0810	EXECUTIVE SECRETARY II.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	23,736
0308	STAFF ASSISTANT.....	1	35,064
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,067
	SECTION TOTAL.....	7	356,411
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	65,160
	SUB-SECTION TOTAL.....	2	92,652
FINANCIAL OPR-4005			
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	40,500
0192	AUDITOR II.....	1	26,172
0144	FISCAL POLICY ANALYST.....	1	38,700
0135	ASSISTANT COMPTROLLER OF CASH MANAGEMENT	1	58,680
	SUB-SECTION TOTAL.....	4	164,052
DEBT MANAGEMENT-4010			
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	2	42,324
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....	1	42,324
0144	FISCAL POLICY ANALYST.....	1	31,848
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		2,399
	SUB-SECTION TOTAL.....	5	201,710
	SECTION TOTAL.....	11	458,423
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
0430	CLERK III.....	1	18,612
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	57,564
1815	PRINCIPAL STOREKEEPER.....	1	20,520
1575	VOUCHER COORDINATOR.....	1	22,620
1341	PERSONNEL ASSISTANT II.....	1	17,724
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,700
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,492
0431	CLERK IV.....	1	19,560
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	16,068
0308	STAFF ASSISTANT.....	1	35,064
0177	SUPERVISOR OF ACCOUNTS.....	1	33,420
0126	FINANCIAL OFFICER.....	1	48,252
	SCHEDULE SALARY ADJUSTMENTS.....		2,645
	SUB-SECTION TOTAL.....	13	378,733
	SECTION TOTAL.....	13	378,733
OPERATIONS-3015			
ADMINISTRATION-4015			
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	55,080
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	1	65,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SUB-SECTION TOTAL.....	3	143,418

11/14/90

UNFINISHED BUSINESS

24857

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CAPS-SYSTEMS SUPPORT-4020			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	42,324
0271	DIRECTOR OF FIXED ASSETS.....	1	55,080
0189	ACCOUNTING TECHNICIAN I.....	1	16,884
0143	SYSTEMS ACCOUNTANT II.....	1	35,064
0142	SYSTEMS ACCOUNTANT I.....	1	40,500
0142	SYSTEMS ACCOUNTANT I.....	1	36,864
0104	ACCOUNTANT IV.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		2,394
	SUB-SECTION TOTAL.....	7	285,974
DISBURSEMENTS-4025			
1576	CHIEF VOUCHER EXPEDITER.....	1	42,324
1575	VOUCHER COORDINATOR.....	1	24,924
1575	VOUCHER COORDINATOR.....	2	23,736
1575	VOUCHER COORDINATOR.....	2	22,620
1482	CONTRACT REVIEW SPECIALIST II.....	1	38,700
1482	CONTRACT REVIEW SPECIALIST II.....	1	31,848
1482	CONTRACT REVIEW SPECIALIST II.....	1	30,288
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	38,700
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,560
0430	CLERK III.....	1	22,620
0308	STAFF ASSISTANT.....	1	30,288
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,492
0252	ASSISTANT COMPTROLLER OF DISBURSEMENT...	1	48,252
0193	AUDITOR III.....	2	38,700
0190	ACCOUNTING TECHNICIAN II.....	1	30,288
0190	ACCOUNTING TECHNICIAN II.....	2	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0189	ACCOUNTING TECHNICIAN I.....	2	21,492
0189	ACCOUNTING TECHNICIAN I.....	1	19,560
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	28,884
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		13,760
	SUB-SECTION TOTAL.....	33	819,424
SYSTEMS AND PROCEDURES-4030			
1199	DATA PROCESSING COORDINATOR I.....	1	31,848
1198	DATA PROCESSING COORDINATOR II.....	1	36,864
1171	APPLICATIONS DESIGNER.....	1	27,492
1170	SENIOR APPLICATIONS DESIGNER.....	1	36,864
1170	SENIOR APPLICATIONS DESIGNER.....	1	33,420
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,692
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	35,064
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	57,564
0669	REMOTE TERMINAL OPERATOR.....	1	23,736
0669	REMOTE TERMINAL OPERATOR.....	2	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,924
0631	SENIOR DATA CONTROLLER.....	1	31,848
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	33,420
0430	CLERK III.....	1	21,492
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		3,274
	SUB-SECTION TOTAL.....	16	514,546
PAYROLL-4035			
0193	AUDITOR III.....	1	33,420
0178	SUPERVISOR OF PAYROLLS.....	1	40,500
0157	SUPERVISOR OF WAGE GARNISHMENTS.....	1	31,848
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	61,104

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No	Rate
OPERATIONS-3015 - CONTINUED			
PAYROLL-4035 - CONTINUED			
0431	CLERK IV.....	1	26,172
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	14,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0121	PAYROLL ADMINISTRATOR.....	1	40,500
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		4,288
	SUB-SECTION TOTAL.....	15	467,286
CASH MANAGEMENT-4040			
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0429	CLERK II.....	1	18,612
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	46,164
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		2,296
	SUB-SECTION TOTAL.....	8	216,136
	SECTION TOTAL.....	82	2,526,794
ACCOUNTING-3020			
ADMINISTRATION-4045			
0308	STAFF ASSISTANT.....	1	31,848
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	55,080
	SUB-SECTION TOTAL.....	2	86,928
GENERAL-4050			
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,612
0429	CLERK II.....	1	17,724
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	58,680
0191	AUDITOR I.....	1	23,736
0189	ACCOUNTING TECHNICIAN I.....	1	16,884
0143	SYSTEMS ACCOUNTANT II.....	1	31,848
0142	SYSTEMS ACCOUNTANT I.....	1	31,848
0120	SUPERVISOR OF ACCOUNTING.....	1	46,164
0120	SUPERVISOR OF ACCOUNTING.....	1	44,208
0120	SUPERVISOR OF ACCOUNTING.....	1	35,064
0104	ACCOUNTANT IV.....	1	38,700
0104	ACCOUNTANT IV.....	1	33,420
0103	ACCOUNTANT III.....	3	30,288
0103	ACCOUNTANT III.....	1	26,172
0102	ACCOUNTANT II.....	2	30,288
0102	ACCOUNTANT II.....	1	23,736
0101	ACCOUNTANT I.....	2	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		8,527
	SUB-SECTION TOTAL.....	21	649,747
DEBT SERVICE-4055			
1198	DATA PROCESSING COORDINATOR II.....	1	38,700
0431	CLERK IV.....	1	28,884
0430	CLERK III.....	1	20,520
	SUB-SECTION TOTAL.....	3	88,104
COSTS CONTROL-4062			
0151	MANAGER OF SPECIAL SERVICES.....	1	63,000
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	14,616

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020 - CONTINUED			
COSTS CONTROL-4062 - CONTINUED			
0270	DIRECTOR OF INTERNAL SERVICES FUND		
	ACCOUNTING.....	1	48,252
0191	AUDITOR I.....	1	30,288
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0189	ACCOUNTING TECHNICIAN I.....	1	17,724
0159	SUPERVISOR OF COST CONTROL.....	1	31,848
0142	SYSTEMS ACCOUNTANT I.....	1	40,500
0102	ACCOUNTANT II.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		3,831
	SUB-SECTION TOTAL.....	11	339,555
SPECIAL ASSESMENTS-4063			
1043	TAX EXAMINER.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0120	SUPERVISOR OF ACCOUNTING.....	1	42,324
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	35,064
0103	ACCOUNTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		445
	SUB-SECTION TOTAL.....	5	165,313
	SECTION TOTAL.....	42	1,329,647
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
0308	STAFF ASSISTANT.....	1	24,924
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	65,160
	SCHEDULE SALARY ADJUSTMENTS.....		940
	SUB-SECTION TOTAL.....	2	91,024
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	65,160
1709	RISK ANALYST.....	1	30,288
0273	CASUALTY MANAGER.....	1	42,324
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		2,050
	SUB-SECTION TOTAL.....	4	180,322
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	31,848
0642	DATA SYSTEMS DESIGN ADMINISTRATOR.....	1	36,864
0432	SUPERVISING CLERK.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0226	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	46,164
0158	SYSTEMS AUDITOR I.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		355
	SUB-SECTION TOTAL.....	6	194,491
	SECTION TOTAL.....	12	485,837
AUDITING-3030			
ADMINISTRATION-4095			
0272	DEPUTY COMPTROLLER-AUDITING.....	1	65,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
	SUB-SECTION TOTAL.....	2	97,008
INTERNAL AUDITING-4100			
0194	AUDITOR IV.....	2	35,064
0193	AUDITOR III.....	1	30,288
0193	AUDITOR III.....	1	28,884
0192	AUDITOR II.....	2	35,064
0192	AUDITOR II.....	2	26,172
0191	AUDITOR I.....	1	23,736

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
INTERNAL AUDITING-4100 - CONTINUED			
0183	ASSISTANT TO THE COMPTROLLER- FINANCIAL AUDITING.....	1	44,208
0149	SUPERVISOR OF AUDITING.....	1	40,500
0104	ACCOUNTANT IV.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		4,573
	SUB-SECTION TOTAL.....	12	403,489
	SECTION TOTAL.....	14	500,497
	DIVISION TOTAL.....	181	6,017,342
	LESS TURNOVER.....		400,940
	TOTAL.....		\$ 5,616,402

11/14/90

UNFINISHED BUSINESS

24861

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,194,141
.0011 CONTRACT WAGE INCREMENT-SALARY.....	53,508
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,209
.0020 OVERTIME.....	<u>30,000</u>
*2010.0000 FOR PERSONAL SERVICES.....	2,298,858
.0130 POSTAGE.....	3,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	616
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,740
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,889
.0169 TECHNICAL MEETING COSTS.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	<u>34,660</u>
*2010.0100 FOR CONTRACTUAL SERVICES.....	89,005
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	<u>750</u>
*2010.0200 FOR TRAVEL.....	1,750
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>15,000</u>
*2010.0300 FOR COMMODITIES AND MATERIALS.....	18,000
.0422 OFFICE MACHINES.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>15,000</u>
*2010.0400 FOR EQUIPMENT.....	17,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,424,813</u>
 *DEPARTMENT TOTAL.....	 <u>\$ 8,015,371</u>

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
3090	UNIT DIRECTOR.....	1	\$ 44,208
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1	65,160
0809	EXECUTIVE SECRETARY I.....	1	22,620
0187	DIRECTOR OF ACCOUNTING.....	1	52,692
0187	DIRECTOR OF ACCOUNTING.....	1	42,324
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING.....	1	58,680
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING.....	1	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,099
	SECTION TOTAL.....	7	339,475
ADMINISTRATIVE SERVICES-3045			
1813	SENIOR STOREKEEPER.....	1	20,520
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,064
1482	CONTRACT REVIEW SPECIALIST II.....	1	33,420
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,164
0836	SENIOR TYPIST.....	1	16,884
0831	SUPERVISOR OF WORD PROCESSING.....	1	23,736
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	18,612
0429	CLERK II.....	2	13,968
0308	STAFF ASSISTANT.....	1	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0189	ACCOUNTING TECHNICIAN I.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,355
	SECTION TOTAL.....	13	331,779
MISCELLANEOUS FEDERAL FUNDS-3050			
0190	ACCOUNTING TECHNICIAN II.....	1	28,884
	SECTION TOTAL.....	1	28,884
PROJECT ACCOUNTING-3055			
1989	DIRECTOR OF LOAN PROCESSING.....	1	40,500
0665	SENIOR DATA ENTRY OPERATOR.....	2	18,612
0664	DATA ENTRY OPERATOR.....	1	16,068
0193	AUDITOR III.....	1	38,700
0191	AUDITOR I.....	1	30,288
0142	SYSTEMS ACCOUNTANT I.....	1	35,064
0104	ACCOUNTANT IV.....	2	38,700
0102	ACCOUNTANT II.....	1	27,492
0102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,082
	SECTION TOTAL.....	11	328,554
DHS VOUCHER AUDIT-3060			
0197	SUPERVISOR OF DISBURSEMENTS.....	1	36,864
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	3	23,736
0190	ACCOUNTING TECHNICIAN II.....		
0189	ACCOUNTING TECHNICIAN I.....	2	22,620
0189	ACCOUNTING TECHNICIAN I.....	1	20,520
0189	ACCOUNTING TECHNICIAN I.....	2	19,560
0189	ACCOUNTING TECHNICIAN I.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		6,309
	SECTION TOTAL.....	11	261,069

11/14/90

UNFINISHED BUSINESS

24863

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UMTA/IDOT-3075			
0190	ACCOUNTING TECHNICIAN II.....	1	30.288
0120	SUPERVISOR OF ACCOUNTING.....	1	46.164
0104	ACCOUNTANT IV.....	1	36.864
0103	ACCOUNTANT III.....	1	31.848
0102	ACCOUNTANT II.....	1	30.288
0102	ACCOUNTANT I.....	1	26.172
0101	ACCOUNTANT I.....	1	21.492
	SCHEDULE SALARY ADJUSTMENTS.....		1,155
	SECTION TOTAL.....	7	224,271
EMPLOYMENT AND TRAINING-3080			
0190	ACCOUNTING TECHNICIAN II.....	1	31.848
0190	ACCOUNTING TECHNICIAN II.....	1	27.492
0120	SUPERVISOR OF ACCOUNTING.....	1	42.324
0104	ACCOUNTANT IV.....	1	33.420
0103	ACCOUNTANT III.....	1	28.884
0102	ACCOUNTANT II.....	1	30.288
	SCHEDULE SALARY ADJUSTMENTS.....		605
	SECTION TOTAL.....	6	194,861
DHS ACCOUNTING-3085			
0190	ACCOUNTING TECHNICIAN II.....	1	27.492
0120	SUPERVISOR OF ACCOUNTING.....	1	38.700
0104	ACCOUNTANT IV.....	1	35.064
0103	ACCOUNTANT III.....	1	35.064
0103	ACCOUNTANT III.....	1	33.420
0101	ACCOUNTANT I.....	1	22.620
0101	ACCOUNTANT I.....	2	21.492
	SCHEDULE SALARY ADJUSTMENTS.....		4,353
	SECTION TOTAL.....	8	239,697
INTERNAL REVIEW/CONTROL-3090			
0194	AUDITOR IV.....	1	46.164
0193	AUDITOR III.....	1	38.700
0192	AUDITOR II.....		
0120	SUPERVISOR OF ACCOUNTING.....	1	46.164
	SECTION TOTAL.....	3	131,028
HEALTH-3095			
0190	ACCOUNTING TECHNICIAN II.....	1	31.848
0190	ACCOUNTING TECHNICIAN II.....	1	24.924
0120	SUPERVISOR OF ACCOUNTING.....	1	38.700
0104	ACCOUNTANT IV.....	1	38.700
0103	ACCOUNTANT III.....	1	33.420
0101	ACCOUNTANT I.....	1	22.620
	SCHEDULE SALARY ADJUSTMENTS.....		3,251
	SECTION TOTAL.....	6	193,463
	DIVISION TOTAL.....	73	2,273,081
	LESS TURNOVER.....		57,731
	TOTAL.....		\$ 2,215,350
	DEPARTMENT TOTAL.....	254	8,290,423
	LESS TURNOVER.....		458,671
	TOTAL.....		\$ 7,831,752

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. He is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 836,293
.0011 CONTRACT WAGE INCREMENT-SALARY.....	21,685
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,593
*2005.0000 FOR PERSONAL SERVICES.....	865,571
.0125 OFFICE AND BUILDING SERVICES.....	10,500
.0130 POSTAGE.....	2,500
.0137 ACCOUNTING AND AUDITING.....	60,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	25,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	143,000
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
*2005.0200 FOR TRAVEL.....	8,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,600
.0422 OFFICE MACHINES.....	7,000
*2005.0400 FOR EQUIPMENT.....	7,000
*2005.0700 FOR CONTINGENCIES.....	8,000
*BUDGET LEVEL TOTAL.....	\$ 1,039,671

11/14/90

UNFINISHED BUSINESS

24865

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3005			
9671	CITY TREASURER.....	1	\$ 60,000
9734	FIRST ASSISTANT TO THE TREASURER.....	1	40,500
9733	FIRST DEPUTY CITY TREASURER.....	1	73,176
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	23,736
0322	SPECIAL ASSISTANT.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		2,315
	SECTION TOTAL.....	6	270,515
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	59,592
0219	FUND MANAGER.....	1	40,500
0219	FUND MANAGER.....	1	28,884
0219	FUND MANAGER.....	1	27,492
0218	SENIOR FUND MANAGER.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		1,565
	SECTION TOTAL.....	5	191,453
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	52,272
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	18,612
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0120	SUPERVISOR OF ACCOUNTING.....	1	35,064
0104	ACCOUNTANT IV.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		3,328
	SECTION TOTAL.....	7	213,736
GENERAL OFFICE/ADMIN SUPPORT			
SECURITIES-3020			
0430	CLERK III.....	1	22,620
0340	ASSISTANT TO THE CITY TREASURER.....	1	36,864
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		385
	SECTION TOTAL.....	3	87,361
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	67,957
1753	ECONOMIC DEVELOPMENT SPECIALIST.....	1	36,864
	SECTION TOTAL.....	2	104,821
	DIVISION TOTAL.....	23	867,886
	LESS TURNOVER.....		24,000
	TOTAL.....		\$ 843,886

100--CORPORATE FUND

DEPARTMENT OF REVENUE TAX AND LICENSE BUREAU

The mission of the Department of Revenue is to collect municipal taxes, license and permit fees and other revenues. The Department identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection. The Department works with other City departments for necessary inspections and approvals for license applications.

29/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,578,483
.0011 CONTRACT WAGE INCREMENT-SALARY.....	91,343
.0015 SCHEDULE SALARY ADJUSTMENTS.....	78,763
.0020 OVERTIME.....	82,700
*2005.0000 FOR PERSONAL SERVICES.....	5,831,289
.0125 OFFICE AND BUILDING SERVICES.....	2,000
.0126 OFFICE CONVENIENCES.....	5,750
.0130 POSTAGE.....	322,030
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,040,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,000
.0143 COURT REPORTING.....	16,540
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	65,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	172,869
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	64,100
.0152 ADVERTISING.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	106,310
.0156 LOCK BOX RENTAL.....	36,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	54,237
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,568
.0169 TECHNICAL MEETING COSTS.....	7,600
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0179 MESSENGER SERVICE.....	2,050
.0184 ELECTRICITY.....	24,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,400
.0190 TELEPHONE-CENTREX BILLING.....	117,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	17,610
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,109,364
.0228 OUT OR TOWN TRAVEL FOR AUDITORS ONLY...	92,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	38,500
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	141,000
.0339 REVENUE STAMPS.....	120,000
.0340 MATERIAL AND SUPPLIES.....	10,200
.0348 BOOKS AND RELATED MATERIALS.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	98,140
*2005.0300 FOR COMMODITIES AND MATERIALS.....	234,340

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts	
		Appropriated	
	.0422 OFFICE MACHINES.....	12,700	
	.0423 COMMUNICATION DEVICES.....	1,000	
	.0424 FURNITURE AND FURNISHINGS.....	24,000	
*2005	.0400 FOR EQUIPMENT.....	37,700	
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	75,000	
*2005	.0500 FOR PERMANENT IMPROVEMENTS.....	75,000	
*BUDGET LEVEL TOTAL.....		\$ 8,428,893	

Positions and Salaries

Code	Positions	No	Rate
ADMINISTRATION-3005			
0213	DIRECTOR OF REVENUE.....	1	\$ 87,216
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	79,392
0810	EXECUTIVE SECRETARY II.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
	SECTION TOTAL.....	4	224,628
REVENUE SUPPORT-3007			
INFORMATION SERVICES-4002			
9839	MANAGER-INFORMATION SERVICES.....	1	50,436
1171	APPLICATIONS DESIGNER.....	1	26,172
1171	APPLICATIONS DESIGNER.....	2	24,924
0215	DEPUTY DIRECTOR OF REVENUE.....	1	61,614
1169	CHIEF APPLICATIONS DESIGNER.....	1	48,252
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	40,500
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	28,884
0669	REMOTE TERMINAL OPERATOR.....	6	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	2	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,724
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,560
0631	SENIOR DATA CONTROLLER.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,608
	SUB-SECTION TOTAL.....	22	573,822
PERSONNEL SERVICES-4003			
1744	STAFF ANALYST.....	1	33,420
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	40,500
0430	CLERK III.....	1	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SUB-SECTION TOTAL.....	3	90,618
BUDGETARY SERVICE-4004			
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	42,324
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SUB-SECTION TOTAL.....	2	67,872
INDEBTEDNESS-4005			
1912	PROJECT COORDINATOR.....	1	31,848
0429	CLERK II.....	1	13,968
	SUB-SECTION TOTAL.....	2	45,816

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE SUPPORT-3007 - CONTINUED			
RECORDS AND SUPPLIES-4007			
1865	SUPERVISING MATERIAL HANDLER.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SUB-SECTION TOTAL.....	1	26,730
REFUNDS-4008			
0431	CLERK IV.....	1	23,736
0430	CLERK III.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		593
	SUB-SECTION TOTAL.....	2	42,053
	SECTION TOTAL.....	32	845,911
REVENUE RECEIVABLES-3015			
RECEIVABLES ADMINISTRATION-4029			
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	48,252
	SUB-SECTION TOTAL.....	1	48,252
WFC-4031			
1227	REVENUE INVESTIGATOR I.....	1	23,736
0836	SENIOR TYPIST.....	1	13,968
0631	SENIOR DATA CONTROLLER.....	1	31,848
0432	SUPERVISING CLERK.....	1	38,700
0432	SUPERVISING CLERK.....	1	31,848
0428	CLERK I.....	1	12,684
0413	INQUIRY AIDE I.....	1	16,068
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...	1	42,324
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		4,774
	SUB-SECTION TOTAL.....	10	259,090
EMS-4041			
0414	INQUIRY AIDE II.....	1	18,612
0414	INQUIRY AIDE II.....	1	16,884
0414	INQUIRY AIDE II.....	1	16,068
0413	INQUIRY AIDE I.....	2	14,616
0308	STAFF ASSISTANT.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
C277	SUPERVISOR OF EMERGENCY MEDICAL		
	SERVICES COLLECTIONS.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		3,805
	SUB-SECTION TOTAL.....	8	173,077
	SECTION TOTAL.....	18	480,418
REVENUE SERVICES-3020			
ADMINISTRATION-4006			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	66,576
0809	EXECUTIVE SECRETARY I.....	1	19,560
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		400
	SUB-SECTION TOTAL.....	3	107,056

11/14/90

UNFINISHED BUSINESS

24869

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
REVENUE SERVICES-3020 - CONTINUED			
COLLECTION SERVICES-4011			
0633	DATA OUTPUT HANDLER.....	1	15,312
0432	SUPERVISING CLERK.....	1	33,420
0432	SUPERVISING CLERK.....	1	27,492
0431	CLERK IV.....	1	28,884
0430	CLERK III.....	1	16,068
0430	CLERK III.....	2	15,312
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	55,080
0205	CASHIER.....	1	21,492
0205	CASHIER.....	1	16,068
0205	CASHIER.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,487
	SUB-SECTION TOTAL.....	11	261,239
TAX SERVICES-4012			
1227	REVENUE INVESTIGATOR I.....	1	26,172
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	36,864
1044	TAX EXAMINER II.....	1	20,520
1043	TAX EXAMINER.....	1	21,492
1043	TAX EXAMINER.....	4	19,560
1043	TAX EXAMINER.....	4	18,612
1043	TAX EXAMINER.....	2	16,884
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	16,068
0429	CLERK II.....	1	15,312
0414	INQUIRY AIDE II.....	1	19,560
0414	INQUIRY AIDE II.....	1	18,612
0414	INQUIRY AIDE II.....	1	16,884
0414	INQUIRY AIDE II.....	1	15,312
0413	INQUIRY AIDE I.....	1	16,884
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	28,884
0308	STAFF ASSISTANT.....	1	33,420
0229	CHIEF REVENUE ANALYST.....	1	52,692
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0189	ACCOUNTING TECHNICIAN I.....	1	17,724
0168	MANAGER OF TAX ADMINISTRATION.....	1	48,252
	SCHEDULE SALARY ADJUSTMENTS.....		11,558
	SUB-SECTION TOTAL.....	28	647,450
LICENSE SERVICES-4013			
0432	SUPERVISING CLERK.....	1	35,064
0432	SUPERVISING CLERK.....	1	24,924
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	2	21,492
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	13,968
0413	INQUIRY AIDE I.....	2	19,560
0413	INQUIRY AIDE I.....	1	16,884
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	50,436
	SCHEDULE SALARY ADJUSTMENTS.....		2,609
	SUB-SECTION TOTAL.....	15	358,937
TAX DEFICIENCY-4030			
1044	TAX EXAMINER II.....	1	20,520
1043	TAX EXAMINER.....	1	16,884
0414	INQUIRY AIDE II.....	1	15,312
0211	SUPERVISOR OF TAX COLLECTION.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		2,106
	SUB-SECTION TOTAL.....	4	88,242
	SECTION TOTAL.....	61	1,462,824

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries - Continued

Code	Positions	No.	Rate
REVENUE ENFORCEMENT-3025			
ENFORCEMENT ADMINISTRATION-4014			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	64,296
0805	SECRETARY.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		420
	SUB-SECTION TOTAL.....	2	81,600
AUDIT SERVICES-4015			
0826	PRINCIPAL TYPIST.....	1	15,312
0193	AUDITOR III.....	1	38,700
0193	AUDITOR III.....	1	35,064
0193	AUDITOR III.....	2	31,848
0193	AUDITOR III.....	1	30,288
0193	AUDITOR III.....	3	28,884
0192	AUDITOR II.....	1	30,288
0192	AUDITOR II.....	1	28,884
0192	AUDITOR II.....	3	27,492
0192	AUDITOR II.....	8	26,172
0191	AUDITOR I.....	15	23,736
0150	MANAGER OF AUDITING.....	1	50,436
0149	SUPERVISOR OF AUDITING.....	1	42,324
0149	SUPERVISOR OF AUDITING.....	3	38,700
0148	ASSISTANT MANAGER OF AUDITING.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		24,635
	SUB-SECTION TOTAL.....	43	1,256,435
NSF-4017			
1227	REVENUE INVESTIGATOR I.....	1	30,288
1227	REVENUE INVESTIGATOR I.....	1	27,492
1227	REVENUE INVESTIGATOR I.....	2	22,620
0432	SUPERVISING CLERK.....	1	24,924
0413	INQUIRY AIDE I.....	1	19,560
0102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,004
	SUB-SECTION TOTAL.....	7	172,244
COMPLIANCE-4019			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	2	35,064
1228	REVENUE INVESTIGATOR II.....	1	31,848
1228	REVENUE INVESTIGATOR II.....	2	26,172
1227	REVENUE INVESTIGATOR I.....	2	35,064
1227	REVENUE INVESTIGATOR I.....	1	31,848
1227	REVENUE INVESTIGATOR I.....	1	28,884
1227	REVENUE INVESTIGATOR I.....	2	26,172
1227	REVENUE INVESTIGATOR I.....	1	24,924
1227	REVENUE INVESTIGATOR I.....	4	22,620
0805	SECRETARY.....	1	21,492
0415	INQUIRY AIDE II.....	1	19,560
0230	MANAGER OF REVENUE COMPLIANCE.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		9,242
	SUB-SECTION TOTAL.....	19	549,386

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
REVENUE ENFORCEMENT-3025 - CONTINUED			
ACCOUNTING SERVICES-4021			
1043	TAX EXAMINER.....	2	16,884
0234	MANAGER OF SPECIAL ACCOUNTING SERVICES..	1	36,864
0198	SUPERVISOR OF TAX AUDITS.....	1	40,500
0189	ACCOUNTING TECHNICIAN I.....	1	21,492
0189	ACCOUNTING TECHNICIAN I.....	1	16,884
0104	ACCOUNTANT IV.....	1	38,700
0103	ACCOUNTANT III.....	1	35,064
0102	ACCOUNTANT II.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,946
	SUB-SECTION TOTAL.....	9	254,102
	SECTION TOTAL.....	80	2,313,767
REVENUE PROCEDURES-3030			
PROCEDURES-4018			
0878	LEGAL TYPIST.....	1	15,312
0215	DEPUTY DIRECTOR OF REVENUE.....	1	61,614
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	52,692
	SUB-SECTION TOTAL.....	3	129,618
ISSUES-4022			
2056	RESEARCH ASSOCIATE.....	1	35,064
1157	PRINCIPAL METHODS ANALYST.....	1	28,884
0738	INFORMATION REPRESENTATIVE III.....	1	24,924
0414	INQUIRY AIDE II.....	1	18,612
0308	STAFF ASSISTANT.....	1	33,420
0229	CHIEF REVENUE ANALYST.....	1	44,208
	SCHEDULE SALARY ADJUSTMENTS.....		3,321
	SUB-SECTION TOTAL.....	6	188,433
PROCEDURES ASSESSMENT-4024			
1643	ATTORNEY.....	1	38,700
1643	ATTORNEY.....	1	36,864
1643	ATTORNEY.....	2	31,848
1642	SENIOR ATTORNEY.....	1	42,324
	SUB-SECTION TOTAL.....	5	181,584
HEARING OFFICERS-4027			
9840	HEARING OFFICER.....	2	40,500
	SUB-SECTION TOTAL.....	2	81,000
REVENUE ANALYSIS-4039			
0229	CHIEF REVENUE ANALYST.....	1	52,692
0228	PRINCIPAL REVENUE ANALYST.....	1	36,864
0227	SENIOR REVENUE ANALYST.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,443
	SUB-SECTION TOTAL.....	3	118,491
	SECTION TOTAL.....	19	899,126

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.			
MISCELLANEOUS SERVICES-3045			
1171	APPLICATIONS DESIGNER.....		24,924
1127	MANAGEMENT SYSTEMS SPECIALIST.....		23,736
1043	TAX EXAMINER.....		16,884
0826	PRINCIPAL TYPIST.....		15,312
0669	REMOTE TERMINAL OPERATOR.....		15,312
0429	CLERK II.....		13,968
0194	AUDITOR IV.....		35,064
0193	AUDITOR III.....		28,884
0192	AUDITOR II.....		26,172
0191	AUDITOR I.....		23,736
	SECTION TOTAL.....		
	DIVISION TOTAL.....	215	6,027,775
	LESS TURNOVER.....		370,528
	TOTAL.....		\$ 5,657,246

11/14/90

UNFINISHED BUSINESS

24873

100-CORPORATE FUND

DEPARTMENT OF REVENUE
BUREAU OF PARKING

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,049,770
.0011	CONTRACT WAGE INCREMENT-SALARY.....	88,715
.0012	CONTRACT WAGE INCREMENT-PR.....	17,700
.0015	SCHEDULE SALARY ADJUSTMENTS.....	35,546
.0020	OVERTIME.....	61,956
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	33,000
.0091	UNIFORM ALLOWANCE.....	44,560
*2010.0000	FOR PERSONAL SERVICES.....	5,331,247
.0126	OFFICE CONVENIENCES.....	6,487
.0130	POSTAGE.....	286,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	7,808,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,100,900
.0143	COURT REPORTING.....	2,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	107,715
	PUBLICATIONS AND REPRDUCTION-IN HOUSE	
.0151	SERVICES.....	44,434
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,000
.0156	LOCK BOX RENTAL.....	780
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	17,736
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	65,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	86,995
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,525
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	56,300
.0178	FREIGHT AND EXPRESS CHARGES.....	1,750
.0179	MESSANGER SERVICE.....	5,000
.0182	GAS.....	4,000
.0183	WATER.....	200
.0184	ELECTRICITY.....	3,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	650
.0190	TELEPHONE-CENTREX BILLING.....	59,620
.0191	TELEPHDNE-RELOCATIONS CHARGES.....	5,000
	EXPENSE IN CASH COLLECTION SERVICE	
.0193	(PARKING METERS).....	646,400
*2010.0100	FOR CONTRACTUAL SERVICES.....	10,320,482
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	7,200
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	18,300
*2010.0200	FOR TRAVEL.....	30,500
.0313	CLEANING AND SANITATION SUPPLIES.....	6,500
.0316	GAS-BOTTLED AND PROPANE.....	100
.0340	MATERIAL AND SUPPLIES.....	23,045
.0345	APPARATUS AND INSTRUMENTS.....	300
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	47,400
.0360	REPAIR PARTS AND MATERIALS.....	39,000
.0362	PAINTS AND PAINTING SUPPLIES.....	1,900
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	9,800
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	1,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	128,345
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,700
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	4,100
.0422	OFFICE MACHINES.....	35,450

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.0423 COMMUNICATION DEVICES.....	4.200	
.0424 FURNITURE AND FURNISHINGS.....	25.000	
.0440 MACHINERY AND EQUIPMENT.....	4.000	
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,400	
*2010.0400 FOR EQUIPMENT.....	78,850	
*BUDGET LEVEL TOTAL.....	\$15,890,434	
*DEPARTMENT TOTAL.....	\$24,319,127	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3100			
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	\$ 79,392
0308	STAFF ASSISTANT.....	1	26,172
	SECTION TOTAL.....	2	105,564
PARKING SUPPORT SERVICES-3110			
1723	PARKING ANALYST.....	1	24,924
1722	SENIOR PARKING ANALYST.....	1	30,288
0431	CLERK IV.....	1	20,520
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	42,324
0332	PARKING OMBUDSMAN.....	1	33,420
0215	DEPUTY DIRECTOR OF REVENUE.....	1	62,736
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SECTION TOTAL.....	6	214,992
PARKING SETTLEMENTS & ADJUD.-3120			
1621	DIRECTOR OF ADMINISTRATION ADJUDICATION.	1	50,436
0805	SECRETARY.....	1	20,520
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	17,724
7117	SUPERVISING CHAUFFEUR-BOOT PROGRAM.....	1	2,011,000
	SECTION TOTAL.....	6	152,892
PARKING TICKET OPERATIONS-3130			
ADMINISTRATIVE SERVICES-4100			
0805	SECRETARY.....	1	19,560
0215	DEPUTY DIRECTOR OF REVENUE.....	1	58,680
0102	ACCOUNTANT II.....	1	23,736
	SUB-SECTION TOTAL.....	3	101,976
PUBLIC INFORMATION-4105			
0826	PRINCIPAL TYPIST.....	1	16,884
0742	PUBLIC INFORMATION ASSISTANT II.....	1	19,560
0742	PUBLIC INFORMATION ASSISTANT II.....	1	18,612
0741	PUBLIC INFORMATION ASSISTANT I.....	1	16,068
0741	PUBLIC INFORMATION ASSISTANT I.....	5	15,312
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		1,890
	SUB-SECTION TOTAL.....	10	174,498
CORRESPONDENCE PROCESSING-4110			
0741	PUBLIC INFORMATION ASSISTANT I.....	4	16,068
0432	SUPERVISING CLERK.....	1	26,172
0430	CLERK III.....	1	17,724
	SUB-SECTION TOTAL.....	6	108,168
COLLECTION PROCESSING-4115			
0741	PUBLIC INFORMATION ASSISTANT I.....	1	16,884
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	21,492
0432	SUPERVISING CLERK.....	1	23,736
0430	CLERK III.....	1	18,612
0430	CLERK III.....	4	17,724
0430	CLERK III.....	3	16,884

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PARKING TICKET OPERATIONS-3130 - CONTINUED			
COLLECTION PROCESSING-4115 - CONTINUED			
0430	CLERK III.....	2	15,312
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	38,700
0206	HEAD CASHIER.....	1	20,520
0205	CASHIER.....	3	17,724
0205	CASHIER.....	1	16,068
0205	CASHIER.....	3	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,890
	SUB-SECTION TOTAL.....	22	409,182
DATA ENTRY-4120			
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	28,884
0669	REMOTE TERMINAL OPERATOR.....	2	17,724
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,520
0664	DATA ENTRY OPERATOR.....	1	17,724
	SUB-SECTION TOTAL.....	5	102,576
	SECTION TOTAL.....	46	896,400
BOOT & TOW-3140			
7460	MANAGER OF PARKING ENFORCEMENT.....	1	50,436
7460	MANAGER OF PARKING ENFORCEMENT.....	1	44,208
7102	DISPATCH CLERK.....	1	16,884
7183	MOTOR TRUCK DRIVER.....	6	17,80H
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	33,420
7113	SUPG BOOTER-PARKING.....	1	2,011.00M
7112	BOOTER-PARKING.....	24	1,888.00M
	SCHEDULE SALARY ADJUSTMENTS.....		420
	SECTION TOTAL.....	35	931,116
PARKING MANAGEMENT ADMINISTRATION-3145			
7441	DIRECTOR OF PARKING MANAGEMENT.....	1	58,680
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	16,068
0308	STAFF ASSISTANT.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		1,024
	SECTION TOTAL.....	4	132,828
ON-STREET PARKING-3150			
7464	SUPERVISING PARKING METER MECHANIC.....	4	38,136
7464	SUPERVISING PARKING METER MECHANIC.....	1	36,324
7464	SUPERVISING PARKING METER MECHANIC.....	1	34,548
7463	PARKING METERS MECHANIC.....	8	34,548
7463	PARKING METERS MECHANIC.....	8	32,940
7463	PARKING METERS MECHANIC.....	3	31,380
7463	PARKING METERS MECHANIC.....	1	29,868
7463	PARKING METERS MECHANIC.....	1	28,476
7463	PARKING METERS MECHANIC.....	1	27,096
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	35,064
0258	ASSISTANT DIRECTOR OF PARKING.....	1	44,208
9528	LABORER-(B OF E).....	6	17,25H
6323	LABORER.....	2	17,25H
	SCHEDULE SALARY ADJUSTMENTS.....		11,916
	SECTION TOTAL.....	38	1,315,608
REGULATIONS, PLANNING AND CONTROL-3155			
7482	PARKING ENFORCEMENT AIDE.....	2	23,736
7482	PARKING ENFORCEMENT AIDE.....	14	22,620
7482	PARKING ENFORCEMENT AIDE.....	6	21,492
7482	PARKING ENFORCEMENT AIDE.....	10	20,520
7482	PARKING ENFORCEMENT AIDE.....	1	19,560
7482	PARKING ENFORCEMENT AIDE.....	1	16,068
7482	PARKING ENFORCEMENT AIDE.....	24	15,312
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	28,884
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	27,492
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	26,172

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REGULATIONS, PLANNING AND CONTROL-3155 - CONTINUED			
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	23,736
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	18,612
7121	EQUIPMENT TRAINING SPECIALIST (ELECTRICITY).....	1	4,115.00M
7102	DISPATCH CLERK.....	1	18,612
6143	ENGINEERING TECHNICIAN IV.....	1	35,064
6142	ENGINEERING TECHNICIAN III.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	2	17,724
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,724
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	17,724
0428	CLERK I.....	1	17,724
0428	CLERK I.....	1	18,612
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	27,492
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	36,864
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	35,064
0205	CASHIER.....	1	21,492
0191	AUDITOR I.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		17,626
	SECTION TOTAL.....	83	1,724,710
	DIVISION TOTAL.....	220	5,474,210
	LESS TURNOVER.....		388,894
	TOTAL.....		\$ 5,085,316
	DEPARTMENT TOTAL.....	435	11,501,985
	LESS TURNOVER.....		759,423
	TOTAL.....		\$10,742,562

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 13,190,928
.0011	CONTRACT WAGE INCREMENT-SALARY.....	322,779
.0015	SCHEDULE SALARY ADJUSTMENTS.....	45,202
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	13,578,909
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0130	POSTAGE.....	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	230,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,175,000
.0141	APPRAISALS.....	25,000
.0143	COURT REPORTING.....	751,210
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	48,250
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	6,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	34,900
.0152	ADVERTISING.....	303,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	56,100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,050
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	74,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	105,000
.0169	TECHNICAL MEETING COSTS.....	20,000
.0178	FREIGHT AND EXPRESS CHARGES.....	5,000
.0184	ELECTRICITY.....	40,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,100
.0189	TELEPHONE BILLINGS.....	2,340
.0190	TELEPHONE-CENTREX BILLING.....	215,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	61,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,224,150
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
.0245	REIMBURSEMENT TO TRAVELERS.....	25,000
.0270	LOCAL TRANSPORTATION.....	5,000
*2005.0200	FOR TRAVEL.....	55,000

100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Code		Amounts	
		Appropriated	
	.0348 BOOKS AND RELATED MATERIALS.....	15,000	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	150,000	
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	165,000	
	.0422 OFFICE MACHINES.....	5,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
	.0446 HARDWARE.....	67,050	
*2005.	.0400 FOR EQUIPMENT.....	72,050	
*BUDGET LEVEL TOTAL.....		\$18,095,109	

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9701	CORPORATION COUNSEL.....	1	\$ 97,752
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	22,620
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	21,492
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	33,420
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	30,288
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	3	28,884
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	24,924
1685	ADMINISTRATIVE ASSISTANT TO FIRST CORPORATION COUNSEL.....	1	33,420
1678	LAW LIBRARY AIDE.....	4,500H	6,04H
1677	CHIEF LAW LIBRARIAN.....	1	38,700
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	82,608
1651	OFFICE ADMINISTRATOR.....	1	35,064
1650	DEPUTY CORPORATION COUNSEL.....	5	77,376
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	46,164
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	30,288
1641	SENIOR ATTORNEY SUPERVISOR.....	1	55,080
1632	LAW LIBRARIAN.....	1	35,064
1631	LAW CLERK.....	16,000H	7,62H
1626	SUPERVISOR OF LEGAL INFORMATION SERVICES	1	40,500
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	31,848
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	42,324
1693	MESSAGE CENTER OPERATOR.....	2	13,320
1693	MESSAGE CENTER OPERATOR.....	1	12,684
1687	LEGAL MESSENGER.....	2	15,312
1687	LEGAL MESSENGER.....	1	13,968
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR.	1	55,080
1637	LEGAL SYSTEMS SPECIALIST I.....	1	22,620
1636	LEGAL SYSTEMS SPECIALIST II.....	1	26,172
1634	ADMINISTRATIVE LEGAL CLERK.....	1	22,620
1634	ADMINISTRATIVE LEGAL CLERK.....	1	18,612
1634	ADMINISTRATIVE LEGAL CLERK.....	1	17,724
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	36,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,924
0878	LEGAL TYPIST.....	2	15,312
0866	EXECUTIVE LEGAL SECRETARY.....	1	22,620
0863	LEGAL SECRETARY.....	1	21,492
0380	DIRECTOR OF ADMINISTRATION I.....	1	40,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		9,143
	SECTION TOTAL.....	45	1,782,163

LITIGATION-3010

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	69,000
1643	ATTORNEY.....	6	44,208
1643	ATTORNEY.....	2	42,324
1643	ATTORNEY.....	1	40,500

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UNFINISHED BUSINESS

24879

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010 - CONTINUED			
1643	ATTORNEY.....	4	35,064
1643	ATTORNEY.....	1	33,420
1643	ATTORNEY.....	4	31,848
1642	SENIOR ATTORNEY.....	1	59,580
1642	SENIOR ATTORNEY.....	1	57,564
1642	SENIOR ATTORNEY.....	3	55,080
1642	SENIOR ATTORNEY.....	1	52,692
1642	SENIOR ATTORNEY.....	2	50,436
1642	SENIOR ATTORNEY.....	1	48,252
1642	SENIOR ATTORNEY.....	2	44,208
1642	SENIOR ATTORNEY.....	3	42,324
1641	SENIOR ATTORNEY SUPERVISOR.....	2	63,828
1641	SENIOR ATTORNEY SUPERVISOR.....	1	61,668
1641	SENIOR ATTORNEY SUPERVISOR.....	1	59,580
1641	SENIOR ATTORNEY SUPERVISOR.....	1	57,564
1641	SENIOR ATTORNEY SUPERVISOR.....	1	55,080
1641	SENIOR ATTORNEY SUPERVISOR.....	1	48,252
1693	MESSAGE CENTER OPERATOR.....	1	15,312
1687	LEGAL MESSENGER.....	1	16,068
1687	LEGAL MESSENGER.....	1	15,312
1617	PARALEGAL II.....	3	22,620
1617	PARALEGAL II.....	2	21,492
1617	PARALEGAL II.....	1	20,520
1616	PARALEGAL I.....	1	16,884
0878	LEGAL TYPIST.....	2	17,724
0878	LEGAL TYPIST.....	1	16,068
0878	LEGAL TYPIST.....	1	15,312
0863	LEGAL SECRETARY.....	2	22,620
0863	LEGAL SECRETARY.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		7,329
	SECTION TOTAL.....	58	2,273,709

APPEALS-3015

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	69,000
1643	ATTORNEY.....	1	46,164
1643	ATTORNEY.....	1	40,500
1643	ATTORNEY.....	1	36,864
1643	ATTORNEY.....	1	35,064
1642	SENIOR ATTORNEY.....	2	57,564
1642	SENIOR ATTORNEY.....	1	55,080
1642	SENIOR ATTORNEY.....	1	48,252
1642	SENIOR ATTORNEY.....	1	38,700
1641	SENIOR ATTORNEY SUPERVISOR.....	1	63,828
1641	SENIOR ATTORNEY SUPERVISOR.....	1	59,580
1616	PARALEGAL I.....	1	16,884
0866	EXECUTIVE LEGAL SECRETARY.....	1	30,288
0866	EXECUTIVE LEGAL SECRETARY.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		660
	SECTION TOTAL.....	16	752,484

TORTS-3020

1692	COURT FILE CLERK.....	1	17,724
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	69,000
1643	ATTORNEY.....	1	52,692
1643	ATTORNEY.....	2	50,436
1643	ATTORNEY.....	1	48,252
1643	ATTORNEY.....	2	44,208
1643	ATTORNEY.....	3	42,324
1643	ATTORNEY.....	2	40,500
1643	ATTORNEY.....	1	36,864
1643	ATTORNEY.....	3	35,064
1643	ATTORNEY.....	1	33,420
1643	ATTORNEY.....	5	31,848
1642	SENIOR ATTORNEY.....	3	57,564
1642	SENIOR ATTORNEY.....	2	55,080
1642	SENIOR ATTORNEY.....	1	50,436
1642	SENIOR ATTORNEY.....	3	48,252

100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1642	SENIOR ATTORNEY.....	1	44,208
1642	SENIOR ATTORNEY.....	1	42,324
1642	SENIOR ATTORNEY.....	1	38,700
1642	SENIOR ATTORNEY.....	2	36,864
1641	SENIOR ATTORNEY SUPERVISOR.....	1	59,580
1641	SENIOR ATTORNEY SUPERVISOR.....	1	57,564
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,164
1641	SENIOR ATTORNEY SUPERVISOR.....	1	38,700
1693	MESSAGE CENTER OPERATOR.....	1	16,068
1690	LEGAL SYSTEMS OPERATOR.....	1	17,724
1690	LEGAL SYSTEMS OPERATOR.....	1	16,884
1690	LEGAL SYSTEMS OPERATOR.....	1	16,068
1687	LEGAL MESSENGER.....	1	15,312
1687	LEGAL MESSENGER.....	1	14,616
1617	PARALEGAL II.....	2	22,620
1616	PARALEGAL I.....	1	21,492
1616	PARALEGAL I.....	2	18,612
1616	PARALEGAL I.....	3	16,068
1616	PARALEGAL I.....	2	15,312
0878	LEGAL TYPIST.....	2	21,492
0878	LEGAL TYPIST.....	2	19,560
0878	LEGAL TYPIST.....	3	18,612
0878	LEGAL TYPIST.....	2	16,068
0863	LEGAL SECRETARY.....	1	23,736
0863	LEGAL SECRETARY.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		6,656
	SECTION TOTAL.....	70	2,439,200
REVENUE-3025			
1692	COURT FILE CLERK.....	1	17,724
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	69,000
1643	ATTORNEY.....	2	40,500
1643	ATTORNEY.....	1	30,288
1642	SENIOR ATTORNEY.....	1	55,080
1642	SENIOR ATTORNEY.....	1	50,436
1642	SENIOR ATTORNEY.....	1	48,252
1642	SENIOR ATTORNEY.....	1	44,208
1641	SENIOR ATTORNEY SUPERVISOR.....	1	55,080
1617	PARALEGAL II.....	2	20,520
1616	PARALEGAL I.....	3	18,612
0878	LEGAL TYPIST.....	1	17,724
0878	LEGAL TYPIST.....	1	16,884
0863	LEGAL SECRETARY.....	1	27,492
0863	LEGAL SECRETARY.....	1	23,736
0863	LEGAL SECRETARY.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		2,698
	SECTION TOTAL.....	21	725,998
REAL ESTATE-3030			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	69,000
1643	ATTORNEY.....	3	36,864
1643	ATTORNEY.....	1	33,420
1643	ATTORNEY.....	2	31,848
1642	SENIOR ATTORNEY.....	2	55,080
1642	SENIOR ATTORNEY.....	1	52,692
1642	SENIOR ATTORNEY.....	1	48,252
1642	SENIOR ATTORNEY.....	1	46,164
1642	SENIOR ATTORNEY.....	2	42,324
1642	SENIOR ATTORNEY.....	1	40,632
1642	SENIOR ATTORNEY.....	1	38,700
1641	SENIOR ATTORNEY SUPERVISOR.....	1	61,668
1617	PARALEGAL II.....	1	22,620
1617	PARALEGAL II.....	1	21,492
0878	LEGAL TYPIST.....	1	18,612
0878	LEGAL TYPIST.....	2	15,312
0863	LEGAL SECRETARY.....	1	27,492
0863	LEGAL SECRETARY.....	1	23,736

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UNFINISHED BUSINESS

24881

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REAL ESTATE-3030 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,055
	SECTION TOTAL.....	26	1,044,255
BUILDING AND HOUSING-3035			
1693	MESSAGE CENTER OPERATOR.....	1	13,320
1692	COURT FILE CLERK.....	1	19,560
1691	CASE INTAKE CLERK.....	1	16,068
1691	CASE INTAKE CLERK.....	1	15,312
1684	SUPERVISING LEGAL SYSTEMS OPERATOR.....	1	20,520
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	69,000
1643	ATTORNEY.....	1	42,324
1643	ATTORNEY.....	2	40,500
1643	ATTORNEY.....	4	38,700
1643	ATTORNEY.....	3	36,864
1643	ATTORNEY.....	7	35,064
1643	ATTORNEY.....	3	33,420
1643	ATTORNEY.....	11	31,848
1642	SENIOR ATTORNEY.....	2	46,164
1642	SENIOR ATTORNEY.....	1	42,324
1642	SENIOR ATTORNEY.....	1	40,500
1641	SENIOR ATTORNEY SUPERVISOR.....	2	55,080
1641	SENIOR ATTORNEY SUPERVISOR.....	1	52,692
1641	SENIOR ATTORNEY SUPERVISOR.....	1	46,164
1690	LEGAL SYSTEMS OPERATOR.....	1	19,560
1690	LEGAL SYSTEMS OPERATOR.....	3	17,724
1690	LEGAL SYSTEMS OPERATOR.....	2	16,884
1690	LEGAL SYSTEMS OPERATOR.....	1	15,312
1687	LEGAL MESSENGER.....	1	16,884
1687	LEGAL MESSENGER.....	1	16,068
1617	PARALEGAL II.....	1	22,620
1617	PARALEGAL II.....	1	20,520
1616	PARALEGAL I.....	1	19,560
1616	PARALEGAL I.....	3	18,612
0878	LEGAL TYPIST.....	2	16,884
0878	LEGAL TYPIST.....	1	15,312
0863	LEGAL SECRETARY.....	2	23,736
0431	CLERK IV.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		7,505
	SECTION TOTAL.....	67	2,088,577
INVESTIGATION-3040			
1686	HOUSING COURT INVESTIGATOR.....	2	27,492
1686	HOUSING COURT INVESTIGATOR.....	1	26,172
1686	HOUSING COURT INVESTIGATOR.....	1	24,924
1686	HOUSING COURT INVESTIGATOR.....	2	23,736
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	57,564
1683	LEGAL INVESTIGATOR.....	6	24,924
1683	LEGAL INVESTIGATOR.....	1	23,736
1683	LEGAL INVESTIGATOR.....	1	22,620
1682	SENIOR LEGAL INVESTIGATOR.....	1	42,324
1682	SENIOR LEGAL INVESTIGATOR.....	1	33,420
1682	SENIOR LEGAL INVESTIGATOR.....	1	30,288
1682	SENIOR LEGAL INVESTIGATOR.....	1	27,492
1682	SENIOR LEGAL INVESTIGATOR.....	2	24,924
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	40,500
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	30,288
0878	LEGAL TYPIST.....	1	20,520
0863	LEGAL SECRETARY.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		4,834
	SECTION TOTAL.....	25	708,022
LABOR-3050			
1693	MESSAGE CENTER OPERATOR.....	1	15,312
1687	LEGAL MESSENGER.....	1	15,312
1687	LEGAL MESSENGER.....	1	14,616

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050 - CONTINUED			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	4	69,000
1643	ATTORNEY.....	2	44,208
1643	ATTORNEY.....	1	42,324
1643	ATTORNEY.....	1	40,500
1643	ATTORNEY.....	1	36,864
1643	ATTORNEY.....	1	35,064
1643	ATTORNEY.....	2	33,420
1643	ATTORNEY.....	2	31,848
1642	SENIOR ATTORNEY.....	1	57,564
1642	SENIOR ATTORNEY.....	2	55,080
1642	SENIOR ATTORNEY.....	2	52,692
1642	SENIOR ATTORNEY.....	2	50,436
1642	SENIOR ATTORNEY.....	2	48,252
1642	SENIOR ATTORNEY.....	4	46,164
1642	SENIOR ATTORNEY.....	1	44,208
1642	SENIOR ATTORNEY.....	2	42,324
1642	SENIOR ATTORNEY.....	1	40,500
1642	SENIOR ATTORNEY.....	2	36,864
1641	SENIOR ATTORNEY SUPERVISOR.....	2	63,828
1641	SENIOR ATTORNEY SUPERVISOR.....	1	60,648
1641	SENIOR ATTORNEY SUPERVISOR.....	1	57,564
1623	PARALEGAL II-LABOR.....	3	22,620
1618	PARALEGAL I-LABOR.....	1	18,612
0880	LEGAL TYPIST-LABOR.....	1	18,612
0880	LEGAL TYPIST-LABOR.....		
0866	EXECUTIVE LEGAL SECRETARY.....	1	27,492
0866	EXECUTIVE LEGAL SECRETARY.....	1	24,924
0866	EXECUTIVE LEGAL SECRETARY.....	2	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,322
	SECTION TOTAL.....	48	2,046,098
	DIVISION TOTAL.....	377	13,871,506
	LESS TURNOVER.....		635,376
	TOTAL.....		\$13,236,130

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel has the responsibility to provide for a professional and progressive merit system of personnel administration within the City government. This includes the responsibility to encourage and exercise leadership in the development of effective personnel administration within the City government, foster and develop programs for the improvement of employee effectiveness including but not limited to position classification, salary administration, recruitment, selection, promotion, performance ratings, probationary periods, training, safety and health, and to establish and maintain records of all employees.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,092,053
.0010	SALARIES AND WAGES-ON VOUCHER.....	60,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	122,600
.0015	SCHEDULE SALARY ADJUSTMENTS.....	50,820
.0020	OVERTIME.....	2,600
.0038	WORK STUDY/CO-OP EDUCATION.....	80,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	290,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	200,000
*2005.0000	FOR PERSONAL SERVICES.....	5,898,073
.0130	POSTAGE.....	59,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	134,300
.0143	COURT REPORTING.....	30,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	87,900
.0152	ADVERTISING.....	2,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	58,400
.0155	RENTAL OF PROPERTY.....	30,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	40,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,400
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	100,000
.0169	TECHNICAL MEETING COSTS.....	7,900
.0178	FREIGHT AND EXPRESS CHARGES.....	2,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500
.0190	TELEPHONE-CENTREX BILLING.....	71,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	701,400

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Code		Amounts
		Appropriated
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,200
	.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	7,200
	.0340 MATERIAL AND SUPPLIES.....	34,450
	.0348 BOOKS AND RELATED MATERIALS.....	1,300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	74,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	110,850
	.0424 FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	11,700
*2005.0400	FOR EQUIPMENT.....	12,700
	.9020 EMPLOYEE RECOGNITION AWARDS.....	1,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
	.9067 DATES AND PROMOTIONS.....	100,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	101,000
*BUDGET LEVEL TOTAL.....		<u>\$ 6,831,023</u>

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 87,216
9840	HEARING OFFICER.....	500H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	68,572
9622	MEMBER.....	2	13,944
9621	CHAIRMAN.....	1	25,056
1393	PERSONNEL ANALYST III.....	1	42,324
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	42,324
0810	EXECUTIVE SECRETARY II.....	2	30,288
0810	EXECUTIVE SECRETARY II.....	1	27,492
0320	ASSISTANT TO THE COMMISSIONER.....	1	31,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,701
	SUB-SECTION TOTAL.....	12	458,608
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	23,736
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	57,564
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,164
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	50,436
0809	EXECUTIVE SECRETARY I.....	1	22,620
0432	SUPERVISING CLERK.....	1	22,620
0431	CLERK IV.....	1	20,520
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	15,312
0413	INQUIRY AIDE I.....	1	14,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		3,358
	SUB-SECTION TOTAL.....	12	330,298
	SECTION TOTAL.....	24	788,907

CLASSIFICATION AND COMPENSATION SERVICES-3010

1391	PERSONNEL ANALYST I.....	1	23,736
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	56,184
1394	SUPERVISING PERSONNEL ANALYST.....	1	52,692
1394	SUPERVISING PERSONNEL ANALYST.....	1	46,164
1394	SUPERVISING PERSONNEL ANALYST.....	1	42,324
1393	PERSONNEL ANALYST III.....	1	44,208
1393	PERSONNEL ANALYST III.....	1	38,700
1393	PERSONNEL ANALYST III.....	2	35,064
1393	PERSONNEL ANALYST III.....	1	33,420
1393	PERSONNEL ANALYST III.....	1	31,848
1392	PERSONNEL ANALYST II.....	1	30,288

11/14/90

UNFINISHED BUSINESS

24885

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLASSIFICATION AND COMPENSATION SERVICES-3010 - CONTINUED			
1392	PERSONNEL ANALYST II.....	4	28,884
1342	PERSONNEL ASSISTANT III.....	1	23,736
0832	WORD PROCESSING OPERATOR II.....	2	17,724
0826	PRINCIPAL TYPIST.....	1	16,884
0805	SECRETARY.....	1	21,492
0432	SUPERVISING CLERK.....	1	31,848
0430	CLERK III.....	1	21,492
0429	CLERK II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		8,458
	SECTION TOTAL.....	24	764,146
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	66,768
1389	LABOR RELATIONS SPECIALIST I.....	1	27,492
1389	LABOR RELATIONS SPECIALIST I.....	1	24,924
1388	LABOR RELATIONS SPECIALIST II.....	1	28,884
1388	LABOR RELATIONS SPECIALIST II.....	1	27,492
1386	LABOR RELATION SPECIALIST III.....	1	33,420
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	48,252
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	57,564
0833	WORD PROCESSING OPERATOR I.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,373
	SECTION TOTAL.....	10	385,525
EMPLOYMENT SERVICES-3020			
9636	RESEARCH SPECIALIST.....	1.040H	30.00H
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	58,728
0313	ASSISTANT COMMISSIONER.....	1	56,184
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	57,564
1394	SUPERVISING PERSONNEL ANALYST.....	2	52,692
1393	PERSONNEL ANALYST III.....	3	44,208
1393	PERSONNEL ANALYST III.....	1	42,324
1393	PERSONNEL ANALYST III.....	2	38,700
1393	PERSONNEL ANALYST III.....	2	36,864
1392	PERSONNEL ANALYST II.....	2	36,864
1392	PERSONNEL ANALYST II.....	2	35,064
1392	PERSONNEL ANALYST II.....	2	31,848
1392	PERSONNEL ANALYST II.....	2	30,288
1342	PERSONNEL ASSISTANT III.....	1	31,848
1342	PERSONNEL ASSISTANT III.....	1	28,884
1342	PERSONNEL ASSISTANT III.....	1	26,172
1342	PERSONNEL ASSISTANT III.....	1	24,924
1341	PERSONNEL ASSISTANT II.....	1	16,884
1340	PERSONNEL ASSISTANT I.....	1	13,968
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	38,700
1334	COORDINATOR OF TEST SCORING.....	1	42,324
0833	WORD PROCESSING OPERATOR I.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	16,068
0432	SUPERVISING CLERK.....	1	27,492
0431	CLERK IV.....	1	27,492
0429	CLERK II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		11,400
	SECTION TOTAL.....	34	1,246,824
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	50,436
1397	EEO-SPECIALIST PERSONNEL.....	1	36,864
1397	EEO-SPECIALIST PERSONNEL.....	1	35,064
1397	EEO-SPECIALIST PERSONNEL.....	1	28,884
0833	WORD PROCESSING OPERATOR I.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		3,156
	SECTION TOTAL.....	5	189,716

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS AND INFORMATION			
MANAGEMENT SERVICES-3030			
1329	COORDINATOR OF RECORDS AND INFORMATION		
	MANAGEMENT SERVICES.....	1	48,252
1328	MANAGER OF RECORDS AND INFORMATION		
	MANAGEMENT SERVICES.....	1	59,340
1170	SENIOR APPLICATIONS DESIGNER.....	1	40,500
1170	SENIOR APPLICATIONS DESIGNER.....	1	36,864
1169	CHIEF APPLICATIONS DESIGNER.....	1	48,252
1150	SENIOR SYSTEMS PROGRAMMER.....	1	38,700
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	4	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,620
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,612
0432	SUPERVISING CLERK.....	1	31,848
0432	SUPERVISING CLERK.....	2	30,288
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	3	23,736
0431	CLERK IV.....	1	22,620
0431	CLERK IV.....	1	21,492
0431	CLERK IV.....	1	19,560
0430	CLERK III.....	2	22,620
0430	CLERK III.....	2	21,492
0430	CLERK III.....	3	20,520
0430	CLERK III.....	3	19,560
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		10,300
	SECTION TOTAL.....	42	1,085,428
RETURN TO WORK-3035			
1394	SUPERVISING PERSONNEL ANALYST.....	1	52,692
1342	PERSONNEL ASSISTANT III.....	1	27,492
0231	CLAIMS INVESTIGATOR.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,028
	SECTION TOTAL.....	3	111,500

11/14/90

UNFINISHED BUSINESS

24887

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SVCS			
SERVICES-3040			
3534	CLINICAL THERAPIST III.....	1	33,420
3534	CLINICAL THERAPIST III.....	1	30,288
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	56,184
1396	COORDINATOR OF STUDENT PROGRAMS.....	1	35,064
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,252
1394	SUPERVISING PERSONNEL ANALYST.....	1	46,164
1393	PERSONNEL ANALYST III.....	2	44,208
1393	PERSONNEL ANALYST III.....	1	42,324
1393	PERSONNEL ANALYST III.....	1	40,500
1393	PERSONNEL ANALYST III.....	1	36,864
1393	PERSONNEL ANALYST III.....	1	35,064
1393	PERSONNEL ANALYST III.....	1	33,420
1392	PERSONNEL ANALYST II.....	1	50,436
1392	PERSONNEL ANALYST II.....	1	36,864
1341	PERSONNEL ASSISTANT II.....	1	22,620
1320	COORDINATOR OF EMPLOYEE ASSISTANCE.....	1	44,208
0809	EXECUTIVE SECRETARY I.....	1	22,620
0805	SECRETARY.....	1	17,724
0430	CLERK III.....	1	19,560
0386	ASSISTANT TO COMMISSIONER OF PERSONNEL..	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		7,046
	SECTION TOTAL.....	21	793,202
	DIVISION TOTAL.....	183	5,325,248
	LESS TURNOVER.....		182,375
	TOTAL.....		\$ 5,142,873

100--CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for all purchasing, including contracts for public works for all City departments, and the Public Library. A Board of standardization establishes standard specifications for items of common usage.

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,636.958
.0011	CONTRACT WAGE INCREMENT-SALARY.....	88,300
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,815
.0020	OVERTIME.....	3,000
*2005.0000	FOR PERSONAL SERVICES.....	3,782,073
.0125	OFFICE AND BUILDING SERVICES.....	400
.0126	OFFICE CONVENIENCES.....	1,900
.0130	POSTAGE.....	40,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	43,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	39,600
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	19,700
.0152	ADVERTISING.....	35,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	75,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	29,400
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	49,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	4,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,500
.0188	TELEGRAPH.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	423,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245	REIMBURSEMENT TO TRAVELERS.....	7,100
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	11,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	69,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	69,900
.0440	MACHINERY AND EQUIPMENT.....	6,000
*2005.0400	FOR EQUIPMENT.....	6,000
*BUDGET LEVEL TOTAL.....		\$ 4,282,573

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9641	PURCHASING AGENT.....	1	\$ 84,816
9726	FIRST DEPUTY PURCHASING AGENT.....	1	67,848
1554	ASSISTANT PURCHASING AGENT.....	1	44,208
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	48,252
0810	EXECUTIVE SECRETARY II.....	1	27,492
0308	STAFF ASSISTANT.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,373
	SUB-SECTION TOTAL.....	6	300,161
ADMINISTRATIVE SERVICES-4010			
1554	ASSISTANT PURCHASING AGENT.....	1	48,252
3947	ADMINISTRATIVE SUPERVISOR.....	1	30,288
1545	MATERIALS EXPEDITER.....	1	21,492
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,700
1198	DATA PROCESSING COORDINATOR II.....	1	27,492

11/14/90

UNFINISHED BUSINESS

24889

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
ADMINISTRATIVE SERVICES-4010 - CONTINUED			
1198	DATA PROCESSING COORDINATOR II.....	1	26,172
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	46,164
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	30,288
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,068
0692	REPROGRAPHICS TECHNICIAN I.....	1	19,560
0431	CLERK IV.....	1	21,492
0431	CLERK IV.....	1	19,560
0430	CLERK III.....	1	16,068
0430	CLERK III.....	1	15,312
0414	INQUIRY AIDE II.....	2	19,560
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	48,252
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0115	FISCAL MANAGER.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		7,035
	SUB-SECTION TOTAL.....	19	527,355
	SECTION TOTAL.....	25	827,516
CONTRACT ADMINISTRATION-3010			
1556	DEPUTY PURCHASING AGENT.....	1	61,776
1554	ASSISTANT PURCHASING AGENT.....	1	52,692
1562	CONTRACT NEGOTIATOR.....	3	42,324
1562	CONTRACT NEGOTIATOR.....	2	40,500
1562	CONTRACT NEGOTIATOR.....	2	36,864
1559	PURCHASING MANAGER.....	1	44,208
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	50,436
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	46,164
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	40,500
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	40,500
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	35,064
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	33,420
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	31,848
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	30,288
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	38,700
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	36,864
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	33,420
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	30,288
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	28,884
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	27,492
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	30,288
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	26,172
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	23,736
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	24,924
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	19,560
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	18,612
0833	WORD PROCESSING OPERATOR I.....	1	19,560
0833	WORD PROCESSING OPERATOR I.....	2	18,612
0833	WORD PROCESSING OPERATOR I.....	1	16,884
0833	WORD PROCESSING OPERATOR I.....	1	16,068
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0832	WORD PROCESSING OPERATOR II.....	1	17,724
0832	WORD PROCESSING OPERATOR II.....	1	16,884
0809	EXECUTIVE SECRETARY I.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	2	16,068
0432	SUPERVISING CLERK.....	1	27,492

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	26,172
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	23,736
0431	CLERK IV.....	3	21,492
0431	CLERK IV.....	1	20,520
0431	CLERK IV.....	3	19,560
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	20,520
0322	SPECIAL ASSISTANT.....	1	50,436
0322	SPECIAL ASSISTANT.....	1	46,164
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0177	SUPERVISOR OF ACCOUNTS.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		27,550
	SECTION TOTAL.....	70	2,061,034
CONTRACT MONITORING AND COMPLIANCE-3035			
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	64,704
1554	ASSISTANT PURCHASING AGENT.....	1	44,208
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	35,064
1553	ASSISTANT TO THE PURCHASING AGENT.....	1	33,420
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	40,500
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	33,420
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	4	31,848
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	30,288
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	28,884
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	27,492
1530	CONTRACT COMPLIANCE OFFICER.....	2	27,492
1530	CONTRACT COMPLIANCE OFFICER.....	1	23,736
1530	CONTRACT COMPLIANCE OFFICER.....	3	22,620
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	44,208
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	33,420
0809	EXECUTIVE SECRETARY I.....	1	22,620
0809	EXECUTIVE SECRETARY I.....	1	20,520
0805	SECRETARY.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0431	CLERK IV.....	1	22,620
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		17,857
	SECTION TOTAL.....	36	1,037,365
	DIVISION TOTAL.....	131	3,925,915
	LESS TURNOVER.....		235,142
	TOTAL.....		\$ 3,690,773

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphic and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphic and Reproduction Center.

37/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	
.0012	CONTRACT WAGE INCREMENT-PR.....	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
.0130	POSTAGE.....	
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	
.0169	TECHNICAL MEETING COSTS.....	
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	
.0173	FOR PURCHASE OF EQUIPMENT.....	
.0179	MESSANGER SERVICE.....	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	
.0189	TELEPHONE BILLINGS.....	
.0190	TELEPHONE-CENTREX BILLING.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	
.0422	OFFICE MACHINES.....	
.0424	FURNITURE AND FURNISHINGS.....	
.0440	MACHINERY AND EQUIPMENT.....	
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	
*2005.0400	FOR EQUIPMENT.....	
*2005.0700	FOR CONTINGENCIES.....	
*BUDGET LEVEL TOTAL.....		\$

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 63,816
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	23,736
0698	ASSISTANT DIRECTOR OF GRAPHICS AND		
	REPRODUCTION CENTER.....	1	46,164
0657	ASSISTANT GRAPHICS PRODUCTION		
	COORDINATOR.....	1	31,848
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	48,252
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,500
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		2,776
SECTION TOTAL.....			

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	34,548
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	31,380
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	28,476
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	24,564
6401	PHOTOGRAPHIC TECHNICIAN.....	1	22,296
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		888
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	47,556
6410	REPROGRAPHICS COORDINATOR II.....	1	28,476
6406	REPROGRAPHICS TECHNICIAN III.....	1	25,776
6406	REPROGRAPHICS TECHNICIAN III.....	3	24,564
6406	REPROGRAPHICS TECHNICIAN III.....	3	22,296
6406	REPROGRAPHICS TECHNICIAN III.....	2	19,284
6406	REPROGRAPHICS TECHNICIAN III.....	1	18,336
6404	REPROGRAPHICS TECHNICIAN I.....	2	18,336
6404	REPROGRAPHICS TECHNICIAN I.....	1	15,852
6765	PRINTER.....	4	18,294
	SCHEDULE SALARY ADJUSTMENTS.....		3,868
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	45,516
6412	PROGRAM SPECIALIST I.....	1	29,868
6409	GRAPHIC ARTIST III.....	1	34,548
6409	GRAPHIC ARTIST III.....	2	28,476
6409	GRAPHIC ARTIST III.....	1	22,296
6408	GRAPHIC ARTIST II.....	1	25,776
6407	REPROGRAPHICS TECHNICIAN IV.....	2	24,564
6407	REPROGRAPHICS TECHNICIAN IV.....	1	22,296
5754	CHIEF GRAPHIC ARTIST.....	1	33,420
5738	COORDINATOR OF DESIGN SERVICES.....	1	55,080
5737	CREATIVE DIRECTOR.....	1	48,252
1743	PROGRAM SPECIALIST-BILINGUAL.....	1	24,564
	SCHEDULE SALARY ADJUSTMENTS.....		3,705
	SECTION TOTAL.....		

11/14/90

UNFINISHED BUSINESS

24893

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES COMMISSIONERS OFFICE

The Department of General Services is responsible for the operation and maintenance of property, buildings, fleet, inventory, real estate/leasing and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost. In 1991 procedures will be further developed to streamline unnecessary expenditures and reduce cost by centralizing general services within the Department.

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 467,096
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,530
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,768
*2005.0000	FOR PERSONAL SERVICES.....	480,394
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,250
.0169	TECHNICAL MEETING COSTS.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	9,650
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	5,250
.0348	BOOKS AND RELATED MATERIALS.....	300
*2005.0300	FOR COMMODITIES AND MATERIALS.....	300
*BUDGET LEVEL TOTAL.....		\$ 495,594

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9874	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 87,216
9875	FIRST DEPUTY COMMISSIONER OF GENERAL SERVICE.....	1	73,968
7192	DEPUTY COMMISSIONER OF GS-ADMINISTRATION	1	59,340
0809	EXECUTIVE SECRETARY I.....	1	24,924
0313	ASSISTANT COMMISSIONER.....	1	55,080
0313	ASSISTANT COMMISSIONER.....	1	50,436
1937	ASSISTANT TO COMMISSIONER.....	1	40,500
0320	ASSISTANT TO THE COMMISSIONER.....	1	30,288
0308	STAFF ASSISTANT.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		1,768
	SECTION TOTAL.....	10	481,864
	DIVISION TOTAL.....	10	481,864
	LESS TURNOVER.....		13,000
	TOTAL.....		\$ 468,864

100--CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 834,552
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,587
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,706
.0020 OVERTIME.....	<u>2,000</u>
*2007.0000 FOR PERSONAL SERVICES.....	873,845
.0130 POSTAGE.....	19,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	450
.0169 TECHNICAL MEETING COSTS.....	<u>1,000</u>
*2007.0100 FOR CONTRACTUAL SERVICES.....	44,350
.0270 LOCAL TRANSPORTATION.....	<u>250</u>
*2007.0200 FOR TRAVEL.....	250
.0424 FURNITURE AND FURNISHINGS.....	<u>1,000</u>
*2007.0400 FOR EQUIPMENT.....	1,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 919,445</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
PERSONNEL-4007			
0320	ASSISTANT TO THE COMMISSIONER.....	1	\$ 31,848
0313	ASSISTANT COMMISSIONER.....	1	57,564
6122	SAFETY SPECIALIST III.....	1	27,492
1382	PERSONNEL TECHNICIAN II.....	1	22,620
1342	PERSONNEL ASSISTANT III.....	1	22,620
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	35,064
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,064
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,420
0810	EXECUTIVE SECRETARY II.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,097</u>
	SUB-SECTION TOTAL.....	<u>9</u>	<u>303,209</u>
PAYROLL-4008			
0430	CLERK III.....	2	16,884
0169	CHIEF TIMEKEEPER.....	1	28,884
0164	SUPERVISING TIMEKEEPER.....	2	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,017</u>
	SUB-SECTION TOTAL.....	<u>5</u>	<u>107,653</u>

11/14/90

UNFINISHED BUSINESS

24895

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
FINANCE-4010			
3875	DIRECTOR OF FINANCE.....	1	50,436
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	46,164
1143	OPERATIONS RESEARCH ANALYST.....	1	24,924
0836	SENIOR TYPIST.....	1	13,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
0115	FISCAL MANAGER.....	1	40,500
0115	FISCAL MANAGER.....	1	38,700
0115	FISCAL MANAGER.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		3,783
	SUB-SECTION TOTAL.....	9	303,387
ACCOUNTING-4012			
1575	VOUCHER COORDINATOR.....	1	20,520
1575	VOUCHER COORDINATOR.....	2	18,612
1575	VOUCHER COORDINATOR.....	1	16,884
0664	DATA ENTRY OPERATOR.....	1	17,724
0664	DATA ENTRY OPERATOR.....	1	16,068
0431	CLERK IV.....	1	21,492
0102	ACCOUNTANT II.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,809
	SUB-SECTION TOTAL.....	8	163,009
	SECTION TOTAL.....	31	877,258
	DIVISION TOTAL.....	31	877,258
	LESS TURNOVER.....		30,000
	TOTAL.....	3	847,258

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF TELECOMMUNICATIONS

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 587,215
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,110
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,894
.0020 OVERTIME.....	5,000
*2010.0000 FOR PERSONAL SERVICES.....	612,219
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	150
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	43,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	450
.0169 TECHNICAL MEETING COSTS.....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	23,000
.0190 TELEPHONE-CENTREX BILLING.....	225,600
*2010.0100 FOR CONTRACTUAL SERVICES.....	293,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
*2010.0200 FOR TRAVEL.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
.0440 MACHINERY AND EQUIPMENT.....	1,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	40,000
*2010.0400 FOR EQUIPMENT.....	43,000
*BUDGET LEVEL TOTAL.....	\$ 950,419

11/14/90

UNFINISHED BUSINESS

24897

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS-3016			
1582	DIRECTOR OF FUEL MANAGEMENT.....	1	\$ 44,208
1579	ASSISTANT FUEL COORDINATOR.....	1	28,884
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,252
0610	MANAGER OF TELECOMMUNICATIONS.....	1	52,692
1404	CITY PLANNER IV.....	1	38,700
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	33,420
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	44,208
1167	SENIOR SYSTEMS ENGINEER.....	1	36,864
1167	SENIOR SYSTEMS ENGINEER.....	1	35,064
1122	TELECOMMUNICATIONS SPECIALIST.....	1	26,172
0836	SENIOR TYPIST.....	1	19,560
0695	TELEPHONE SERVICE SUPERVISOR.....	1	27,492
0686	MANAGER OF TELEPHONE SERVICES.....	1	40,500
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	2	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884
0414	INQUIRY AIDE II.....	1	16,068
0102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,894
	SECTION TOTAL.....	20	643,862
	DIVISION TOTAL.....	20	643,862
	LESS TURNOVER.....		52,553
	TOTAL.....		\$ 591,109

100--CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

The Bureau has control of the management, operation, maintenance, and telephone services for designated City buildings, including City Hall, except, however, the Chairman of the Committee on Committees and Rules shall direct the Bureau on the management, operation, maintenance, and telephone services for the City Council Chambers, the City Council Offices, and the areas adjacent thereto, except the access corridors and the press room as currently constituted (provided, however, this authority shall not extend to any personnel actions); Central Office Building; Chicago Police Headquarters; and various community centers for health and/or social services.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,912,830
.0011 CONTRACT WAGE INCREMENT-SALARY.....	74,459
.0012 CONTRACT WAGE INCREMENT-PR.....	89,683
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,142
.0020 OVERTIME.....	575,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	25,000
*2015.0000 FOR PERSONAL SERVICES.....	8,683,114
.0125 OFFICE AND BUILDING SERVICES.....	289,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,968,744
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	14,852
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	75,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	125,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	525
.0169 TECHNICAL MEETING COSTS.....	700
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0182 GAS.....	1,665,000
.0184 ELECTRICITY.....	4,409,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	10,549,821
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,600
*2015.0200 FOR TRAVEL.....	21,600
.0314 FUEL OIL.....	15,000
.0340 MATERIAL AND SUPPLIES.....	257,276
.0360 REPAIR PARTS AND MATERIALS.....	71,250
*2015.0300 FOR COMMODITIES AND MATERIALS.....	343,526
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,000
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	2,000
*2015.0400 FOR EQUIPMENT.....	10,500
FOR MAINTENANCE OF NORTH PARK VILLAGE.	
PRIOR TO EXPENDITURES A PROPOSED PLAN	
DETAILING SUCH EXPENDITURES SHALL BE	
.9061 SUBMITTED TO THE CITY COUNCIL.....	544,450
*2015.9000 FOR SPECIFIC PURPOSE-GENERAL.....	544,450
 *BUDGET LEVEL TOTAL.....	 \$20,153,011

11/14/90

UNFINISHED BUSINESS

24899

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
FACILITY MANAGEMENT-3035			
ADMINISTRATION-4025			
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	\$ 60,528
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	40,500
4548	MANAGER OF BUILDINGS SERVICE.....	1	38,700
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	48,252
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	38,700
0809	EXECUTIVE SECRETARY I.....	1	22,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0124	FINANCE OFFICER.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		5,649
	SUB-SECTION TOTAL.....	8	321,621
BUILDING MAINTENANCE-4035			
0430	CLERK III.....	1	20,520
0429	CLERK II.....	1	14,616
7775	STATIONARY FIREMAN.....	6	17,22H
7747	CHIEF OPERATING ENGINEER.....	2	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	25,41H
7743	OPERATING ENGINEER, GROUP A.....	38	23,10H
7741	OPERATING ENGINEER, GROUP C.....	19	21,92H
7183	MOTOR TRUCK DRIVER.....	1	17,55H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22,00H
5035	ELECTRICAL MECHANIC.....	8	20,50H
4286	FOREMAN OF WINDOW WASHERS.....	1	2,343.47M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,319.20M
4285	WINDOW WASHER.....	9	2,256.80M
4282	LEAD CUSTODIAL WORKER.....	1	1,903.00M
4252	MARBLE CLEANER.....	1	17,38H
4251	METAL CARETAKER.....	2	1,810.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,494.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,046.00M
4223	CUSTODIAL WORKER.....	63	1,664.00M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL		
	WORKERS.....	1	2,607.00M
4105	ELEVATOR STARTER.....	1	1,773.00M
4101	ELEVATOR OPERATOR.....	9	1,709.00M
	SCHEDULE SALARY ADJUSTMENTS.....		493
	SUB-SECTION TOTAL.....	179	5,865,310
SECURITY OPERATIONS-4045			
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	42,324
8244	FOREMAN OF LABORERS.....	3	17,90H
6330	WATCHMAN.....	1	9,32H
6327	WATCHMAN.....	46	9,32H
	SUB-SECTION TOTAL.....	51	1,045,474

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FACILITY MANAGEMENT-3035 - CONTINUED			
NORTH PARK VILLAGE-4055			
7775	STATIONARY FIREMAN.....	4	17.22H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.41H
7743	OPERATING ENGINEER, GROUP A.....	4	23.10H
5035	ELECTRICAL MECHANIC.....	1	20.50H
	SUB-SECTION TOTAL.....	10	422,667
CULTURAL CENTER-4075			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.41H
7743	OPERATING ENGINEER, GROUP A.....	4	23.10H
7741	OPERATING ENGINEER, GROUP C.....	5	21.92H
5035	ELECTRICAL MECHANIC.....	1	20.50H
	SUB-SECTION TOTAL.....	11	505,736
	SECTION TOTAL.....	259	8,160,808
	DIVISION TOTAL.....	258	8,160,808
	LESS TURNOVER.....		241,836
	TOTAL.....		\$ 7,818,972

11/14/90

UNFINISHED BUSINESS

24901

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ASSETS MANAGEMENT**

38/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 639,136
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,545
.0015 SCHEDULE SALARY ADJUSTMENTS.....	<u>6,703</u>
*2020.0000 FOR PERSONAL SERVICES.....	<u>659,384</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0141 APPRAISALS.....	75,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0152 ADVERTISING.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,000
.0155 RENTAL OF PROPERTY.....	3,577,492
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	<u>1,000</u>
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>3,685,492</u>
.0229 TRANSPORTATION AND EXPENSE ALLDWANCE...	800
.0270 LOCAL TRANSPORTATION.....	<u>200</u>
*2020.0200 FOR TRAVEL.....	<u>1,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 4,345,876</u>

Positions and Salaries

Code	Positions	No.	Rate
LAND SALES/COMPENSATION/LEASING-3026			
9739	DEPUTY DIRECTOR.....	1	\$ 40,500
7906	PARK NATURALIST ASSISTANT.....	1	18,612
7901	PARK NATURALIST.....	1	31,848
1655	DIRECTOR OF REAL ESTATE.....	1	55,080
0196	ASSET MANAGER.....	1	55,080
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	44,208
1666	TITLE EXPERT.....	1	19,560
1663	LEASING AGENT II.....	1	28,884
1662	LEASING AGENT I.....	1	23,736
1612	LAND SALES AGENT.....	2	31,848
1231	TAX INVESTIGATOR.....	1	33,420
1219	SUPERVISOR OF LEASING.....	1	38,700
1218	SUPERVISOR OF COMPENSATION.....	1	36,864
1216	COMPENSATION INVESTIGATOR III.....	1	33,420
1043	TAX EXAMINER.....	1	26,172
0805	SECRETARY.....	1	18,612
0805	SECRETARY.....	1	16,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,703</u>
	SECTION TOTAL.....	<u>21</u>	<u>885,839</u>
	DIVISION TOTAL.....	21	885,839
	LESS TURNOVER.....		<u>20,000</u>
	TOTAL.....		\$ <u>865,839</u>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

38/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,940,943
.0011 CONTRACT WAGE INCREMENT-SALARY.....	27,976
.0012 CONTRACT WAGE INCREMENT-PR.....	18,651
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,476
.0020 OVERTIME.....	28,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	25,000
*2025.0000 FOR PERSONAL SERVICES.....	2,051,046
.0125 OFFICE AND BUILDING SERVICES.....	400
.0126 OFFICE CONVENIENCES.....	700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	35,000
.0148 TESTING AND INSPECTING.....	100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	450
.0152 ADVERTISING.....	750
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,720
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	875
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
*2025.0100 FOR CONTRACTUAL SERVICES.....	44,485
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
.0270 LOCAL TRANSPORTATION.....	1,100
*2025.0200 FOR TRAVEL.....	5,100
.0316 GAS-BOTTLED AND PROPANE.....	700
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	800
.0345 APPARATUS AND INSTRUMENTS.....	600
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	22,600
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	250
.0410 EQUIPMENT FOR BUILDINGS.....	2,600
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0440 MACHINERY AND EQUIPMENT.....	12,000
*2025.0400 FOR EQUIPMENT.....	16,850
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	5,000
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	5,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 2,150,091

11/14/90

UNFINISHED BUSINESS

24903

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
INVENTORY MANAGEMENT-3045			
0665	SENIOR DATA ENTRY OPERATOR.....	1	\$ 16,884
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	58,752
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	42,324
2921	SENIOR RESEARCH ANALYST.....	1	28,884
1818	ASSISTANT CHIEF STOREKEEPER.....	1	27,492
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	44,208
1813	SENIOR STOREKEEPER.....	1	23,736
1813	SENIOR STOREKEEPER.....	1	22,620
1813	SENIOR STOREKEEPER.....	1	20,520
1813	SENIOR STOREKEEPER.....	1	18,612
1813	SENIOR STOREKEEPER.....	1	16,068
1811	STOREKEEPER.....	1	21,492
1811	STOREKEEPER.....	1	18,612
1811	STOREKEEPER.....	1	16,068
1811	STOREKEEPER.....	4	13,968
1805	STOCKHANDLER.....	1	12,684
0809	EXECUTIVE SECRETARY I.....	1	18,612
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,520
0665	SENIOR DATA ENTRY OPERATOR.....	3	16,884
0430	CLERK III.....	1	23,736
9532	STORES LABORER.....	16	17.25H
8244	FOREMAN OF LABORERS.....	6	18.10H
7633	HOISTING ENGINEER (CLASS I).....	1	23.20H
7183	MOTOR TRUCK DRIVER.....	1	17.55H
6330	WATCHMAN.....	1	9.32H
	SCHEDULE SALARY ADJUSTMENTS.....		6,715
WAREHOUSES-4001			
SUB-SECTION TOTAL.....		48	1,434,906
CENTRAL ORDERING-4002			
7103	EQUIPMENT COORDINATOR.....	1	31,848
1575	VOUCHER COORDINATOR.....	1	21,492
1575	VOUCHER COORDINATOR.....	1	17,724
1572	CHIEF CONTRACT EXPEDITER.....	1	42,324
1482	CONTRACT REVIEW SPECIALIST II.....	1	27,492
1481	CONTRACT REVIEW SPECIALIST I.....	2	22,620
1191	CONTRACT ADMINISTRATOR.....	1	48,252
0836	SENIOR TYPIST.....	1	16,884
0836	SENIOR TYPIST.....	1	14,616
0809	EXECUTIVE SECRETARY I.....	1	20,520
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,875
SUB-SECTION TOTAL.....		12	310,887
INVENTORY CONTROL-4003			
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	36,864
1591	INVENTORY AUDITOR.....	1	26,172
1591	INVENTORY AUDITOR.....	1	24,924
1591	INVENTORY AUDITOR.....	2	16,884
1585	INVENTORY ANALYST.....	1	31,848
1585	INVENTORY ANALYST.....	1	30,288
1585	INVENTORY ANALYST.....	1	24,924
1585	INVENTORY ANALYST.....	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	2	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		1,886
SUB-SECTION TOTAL.....		11	268,742
SECTION TOTAL.....		73	2,031,418
DIVISION TOTAL.....		73	2,031,418
LESS TURNOVER.....			80,000
TOTAL.....			\$ 1,951,418

100-CORPORATE FUND

GENERAL STORES REVOLVING FUND

The General Stores Revolving Fund is established for the purpose of providing a central agency for the purchase of material and supplies, stationery, postage, printing and miscellaneous items and commodities that are of common or general use in departments or other agencies of the City government; and also for the maintenance of stock in connection therewith for the use and benefit of departments and other agencies of the City government; and the expense for the purchase of which is to be reimbursed from appropriations of City funds.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

The charges for the goods or services furnished shall be based upon the average cost or such other basis as shall be approved by the Comptroller.

Expenditures are authorized for purchases for the purposes designated above.

All administrative expense of operating this account shall be paid from appropriations made to the Department of General Services

11/14/90

UNFINISHED BUSINESS

24905

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION**

38/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,732,461
.0011 CONTRACT WAGE INCREMENT-SALARY.....	29,555
.0012 CONTRACT WAGE INCREMENT-PR.....	392,655
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,044
.0020 OVERTIME.....	1,200,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	350,000
*2035.0000 FOR PERSONAL SERVICES.....	<u>18,711,715</u>
.0126 OFFICE CONVENIENCES.....	7,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	53,250
.0148 TESTING AND INSPECTING.....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	166,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,000,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,375
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	<u>2,000,000</u>
*2035.0100 FOR CONTRACTUAL SERVICES.....	<u>3,302,825</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	12,600
*2035.0200 FOR TRAVEL.....	<u>12,600</u>
.0312 COAL.....	200
.0315 MOTOR VEHICLE DIESEL FUEL.....	3,000,000
.0316 GAS-BOTTLED AND PROPANE.....	30,000
.0320 GASOLINE.....	6,409,624
.0338 LICENSE STICKERS, TAGS AND PLATES.....	10,000
.0340 MATERIAL AND SUPPLIES.....	675,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	500
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0360 REPAIR PARTS AND MATERIALS.....	<u>7,000,000</u>
*2035.0300 FOR COMMODITIES AND MATERIALS.....	<u>17,127,324</u>
.0411 GARAGE EQUIPMENT AND MACHINERY.....	<u>100,838</u>
*2035.0400 FOR EQUIPMENT.....	<u>100,838</u>
FOR THE PAYMENT OF GUARANTEED	
MAINTENANCE AGREEMENT ON EQUIP-	
.9032 MENT.....	<u>2,602,000</u>
*2035.8000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,602,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$41,857,402</u>
 *DEPARTMENT TOTAL.....	 <u>\$70,871,838</u>

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3055			
7180	FLEET ADMINISTRATOR.....	1	\$ 66,576
7179	DEPUTY FLEET ADMINISTRATOR.....	1	57,564
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	59,340
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	57,564
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	50,436
0833	WORD PROCESSING OPERATOR I.....	1	16,068
0809	EXECUTIVE SECRETARY I.....	1	18,612
0430	CLERK III.....	1	16,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,502
	SECTION TOTAL	9	367,166
MAINTENANCE OPERATION-3065			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	55,080
7126	CHIEF EQUIPMENT DISPATCHER.....	1	50,436
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	38,700
7110	EQUIPMENT SERVICES COORDINATOR.....	1	50,436
7110	EQUIPMENT SERVICES COORDINATOR.....	2	48,252
8244	FOREMAN OF LABORERS.....	1	17,90H
7640	SERVICE MECHANIC-FLEET.....	11	21,50H
7639	SHOP MECHANIC-FLEET.....	14	20,45H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,281.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	23,95H
7633	HOISTING ENGINEER.....	2	23,20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18,85H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	20	17,80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	18,20H
7183	MOTOR TRUCK DRIVER.....	2	18,00H
7183	MOTOR TRUCK DRIVER.....	8	17,80H
7183	MOTOR TRUCK DRIVER.....	82	17,55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	1	15,40H
7164	GARAGE ATTENDANT.....	16	14,75H
7164	GARAGE ATTENDANT.....	22	9,90H
7124	EQUIPMENT DISPATCHER.....	20	17,55H
6680	GENERAL FOREMAN OF MACHINISTS.....	2	4,004.00M
6676	FOREMAN OF MACHINISTS.....	14	22,10H
6674	MACHINIST.....	51	21,10H
6673	MACHINIST (AUTOMOTIVE).....	29	3,031.60M
6607	FOREMAN OF BLACKSMITHS.....	1	23,50H
6605	BLACKSMITH.....	24	22,50H
6324	LABORER.....	21	13,87H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	22,00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	20	20,50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	3,031.60M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	23,75H
4855	SHEET METAL WORKER.....	11	22,25H
4776	FOREMAN OF STEAMFITTERS.....	1	24,80H
4774	STEAMFITTER.....	1	22,80H
4754	PLUMBER.....	1	22,05H
4636	FOREMAN OF PAINTERS.....	1	22,73H
4634	PAINTER.....	5	20,20H
4303	FOREMAN OF CARPENTERS.....	1	21,95H
4301	CARPENTER.....	6	20,95H
	SECTION TOTAL	418	15,822,799
PARTS AND TECHNICAL SERVICES-3075			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	55,080
7177	EQUIPMENT RENTAL COORDINATOR.....	1	38,700
7129	TECHNICAL TRAINING SPECIALIST.....	1	35,064
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	36,864
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	31,848
6084	AUTOMOTIVE ENGINEER.....	1	48,252
1510	PARTS MANAGEMENT COORDINATOR.....	1	35,064
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	15,40H

11/14/90

UNFINISHED BUSINESS

24907

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARTS AND TECHNICAL SERVICES-3075 - CONTINUED			
7107	AUTOMOTIVE PARTS MAN.....	11	14.75H
7107	AUTOMOTIVE PARTS MAN.....	15	9.90H
	SCHEDULE SALARY ADJUSTMENTS.....		5,542
	SECTION TOTAL.....	35	983,176
	DIVISION TOTAL.....	462	17,273,141
	LESS TURNOVER.....		533,636
	TOTAL.....		\$16,739,505
	DEPARTMENT TOTAL.....	876	30,133,991
	LESS TURNOVER.....		871,025
	TOTAL.....		\$29,162,966

100--CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,983,962
.0011 CONTRACT WAGE INCREMENT-SALARY.....	118,672
.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,334
.0020 OVERTIME.....	400,000
.0055 EXTRA HIRE.....	4,300,000
*2005.0000 FOR PERSONAL SERVICES.....	9,854,968
.0130 POSTAGE.....	227,716
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	400,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	192,700
.0143 COURT REPORTING.....	28,263
.0145 LEGAL EXPENSES.....	267,200
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	80,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,411,300
.0152 ADVERTISING.....	75,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	100,000
.0155 RENTAL OF PROPERTY.....	551,822
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	150,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	28,872
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	100,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000
.0169 TECHNICAL MEETING COSTS.....	19,440
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	38,000
.0178 FREIGHT AND EXPRESS CHARGES.....	429,280
.0184 ELECTRICITY.....	18,900
.0186 TELEPHONE-EQUIPMENT CHARGES.....	24,400
.0190 TELEPHONE-CENTREX BILLING.....	114,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,266,893
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	10,000
*2005.0200 FOR TRAVEL.....	25,000
.0320 GASOLINE.....	40,000
.0340 MATERIAL AND SUPPLIES.....	200,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	25,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	285,000
.0422 OFFICE MACHINES.....	2,500
.0424 FURNITURE AND FURNISHINGS.....	3,000
*2005.0400 FOR EQUIPMENT.....	5,500
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	25,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	25,000
*2005.0700 FOR CONTINGENCIES.....	35,400
*BUDGET LEVEL TOTAL.....	\$14,497,761

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9995	LEGAL EXECUTIVE ASSISTANT.....	1	\$ 40,500
9994	ATTORNEY OF ELECTIONS.....	1	72,288
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	16,068
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	44,208
1342	PERSONNEL ASSISTANT III.....		20,520
1198	DATA PROCESSING COORDINATOR II.....	1	30,288
0499	ASSISTANT EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	59,340
0495	ELECTION SERVICES COMMUNITY COORDINATOR..	1	33,420
0495	ELECTION SERVICES COMMUNITY COORDINATOR..	1	31,848
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,616
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,612
0488	ELECTION RECORDS SUPERVISOR.....	1	33,420
0473	ELECTION RECORDS COORDINATOR.....	1	35,064
0473	ELECTION RECORDS COORDINATOR.....	1	33,420
0473	ELECTION RECORDS COORDINATOR.....	2	28,884
0473	ELECTION RECORDS COORDINATOR.....	1	27,492
0377	ELECTION RECORDS CHIEF.....	1	28,884
0376	BALLOT PREPARATIONS CLERK.....	1	17,724
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,492
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,612
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	50,436
0348	DIRECTOR OF FINANCE-BOARD OF ELECTION...	1	52,692
0345	CONTRACTS COORDINATOR.....	1	48,252
0190	ACCOUNTING TECHNICIAN II.....	2	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		9,373
	SECTION TOTAL.....	25	836,857
ELECTION PLANNING AND TRAINING-3010			
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	15,312
0495	ELECTION SERVICES COMMUNITY COORDINATOR..	1	42,324
0495	ELECTION SERVICES COMMUNITY COORDINATOR..	1	31,848
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,724
0484	ELECTION PLANNING ASSISTANT.....	1	36,864
0484	ELECTION PLANNING ASSISTANT.....	1	27,492
0377	ELECTION RECORDS CHIEF.....	1	36,864
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	36,864
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	30,288
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	23,736
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,620
0360	MANAGER OF ELECTION PLANNING, TRAINING AND COMMUNITY SERVICES.....	1	55,080
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		5,317
	SECTION TOTAL.....	15	437,089
ELECTRONIC VOTING SYSTEMS-3015			
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	52,692
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	20,520
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	18,612
1360	TRAINING OFFICER FOR ELECTIONS.....	1	28,884
1147	DATA SERVICES ADMINISTRATOR.....	1	42,324
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....	1	46,164
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....	1	35,064
0496	ELECTION PLANNING AIDE.....	1	27,492
0496	ELECTION PLANNING AIDE.....	1	22,620
0495	ELECTION SERVICES COMMUNITY COORDINATOR..	1	44,208
0473	ELECTION RECORDS COORDINATOR.....	1	33,420
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	35,064

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED			
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.	1	28,884
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	30,288
0377	ELECTION RECORDS CHIEF.....	1	35,064
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	23,736
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,592
	SECTION TOTAL.....	17	546,240
ELECTION SUPPORT-3020			
4268	DIRECTOR OF SECURITY.....	1	42,324
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	40,500
1235	ELECTION INVESTIGATOR III.....	1	20,520
1235	ELECTION INVESTIGATOR III.....	1	18,612
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	16,884
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	33,420
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,520
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,884
0488	ELECTION RECORDS SUPERVISOR.....	1	26,172
0487	ELECTION STAFF ASSISTANT.....	1	26,172
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	35,064
0484	ELECTION PLANNING ASSISTANT.....	1	33,420
0484	ELECTION PLANNING ASSISTANT.....	1	27,492
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	35,064
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	26,172
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,492
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,560
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	20,520
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	16,884
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	36,864
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	2	33,420
0353	MANAGER OF ELECTION SUPPORT SERVICES....	1	50,436
0351	JUDGES OF ELECTION SUPERVISOR.....	1	36,864
0351	JUDGES OF ELECTION SUPERVISOR.....		28,884
	SCHEDULE SALARY ADJUSTMENTS.....		9,419
	SECTION TOTAL.....	27	765,959
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	55,080
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	46,164
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	2	30,288
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	28,884
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	26,172
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	19,560
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	16,068
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	18,612
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	14,616
6580	MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	58,680
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	15,312

11/14/90

UNFINISHED BUSINESS

24911

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	13,320
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	24,924
1236	ELECTION INVESTIGATOR II.....	1	20,520
1235	ELECTION INVESTIGATOR III.....	1	19,560
1235	ELECTION INVESTIGATOR III.....	2	18,612
0496	ELECTION PLANNING AIDE.....	1	23,736
0496	ELECTION PLANNING AIDE.....	1	22,620
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	16,884
0492	ELECTION RECORDS SERVICE CLERK I.....	1	13,320
0490	ELECTION RECORDS SERVICE CLERK III.....	1	23,736
0490	ELECTION RECORDS SERVICE CLERK III.....	1	16,884
0487	ELECTION STAFF ASSISTANT.....	1	36,864
0484	ELECTION PLANNING ASSISTANT.....	1	27,492
0484	ELECTION PLANNING ASSISTANT.....	1	24,924
0473	ELECTION RECORDS COORDINATOR.....	1	30,288
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	35,064
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,492
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,172
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	23,736
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	23,736
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	21,492
0369	ELECTION EXECUTIVE ASSISTANT.....	1	27,492
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	38,700
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		10,030
	SECTION TOTAL.....	40	1,044,658

**RECORDS PROCESSING,REGISTRATION AND
FILE MAINTENANCE DIVISION-3030**

6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	18,612
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	36,864
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	44,208
1701	MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	58,680
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	15,312
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	16,884
0652	ELECTION DATA COORDINATOR.....	1	18,612
0652	ELECTION DATA COORDINATOR.....	1	17,724
0652	ELECTION DATA COORDINATOR.....	1	16,884
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	33,420
0496	ELECTION PLANNING AIDE.....	1	27,492
0496	ELECTION PLANNING AIDE.....	1	21,492
0496	ELECTION PLANNING AIDE.....	1	20,520
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	2	16,068
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,884
0490	ELECTION RECORDS SERVICE CLERK III.....	2	23,736
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,620
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,492
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,520
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,560
0490	ELECTION RECORDS SERVICE CLERK III.....	2	18,612
0490	ELECTION RECORDS SERVICE CLERK III.....	1	17,724
0490	ELECTION RECORDS SERVICE CLERK III.....	3	16,884
0488	ELECTION RECORDS SUPERVISOR.....	1	36,864
0488	ELECTION RECORDS SUPERVISOR.....	1	33,420
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	46,164
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	31,848
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	26,172

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING, REGISTRATION AND			
FILE MAINTENANCE DIVISION-3030 - CONTINUED			
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	22,620
0473	ELECTION RECORDS COORDINATOR.....	2	31,848
0473	ELECTION RECORDS COORDINATOR.....	1	28,884
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	36,864
0377	ELECTION RECORDS CHIEF.....	1	33,420
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	28,884
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	26,172
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	21,492
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	20,520
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	30,288
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,884
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,924
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	4	23,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	22,620
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,924
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	18,612
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	17,724
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	2	16,884
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	17,724
0301	ADMINISTRATIVE ASSISTANT I.....	2	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		15,603
	SECTION TOTAL.....	61	1,487,399
	DIVISION TOTAL.....	185	5,128,202
	LESS TURNOVER.....		91,906
	TOTAL.....		\$ 5,036,296

DEPARTMENT OF HEALTH

The function of the Department of Health is to enforce all laws of the State and ordinances of the City relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

All City employees under the Worker's Compensation Act are eligible to receive medical examination and emergency treatment from the Department's Medical Examination and Emergency Treatment section, and all hospital and medical bills for such employees are approved by a physician of the Department of Health. The Department, when requested by heads of bureaus or departments, may visit and examine City employees and report on their physical condition.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. It shall also be a function of the Board to formulate regulations for the implementation of health ordinances and, when required, to pass emergency regulations.

41/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$32,715,747
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	807,892
	.0012 CONTRACT WAGE INCREMENT-PR.....	7,514
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	211,116
	.0020 OVERTIME.....	44,563
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	70,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	67,830
*1005	.0000 FOR PERSONAL SERVICES.....	<u>33,949,662</u>
	.0125 OFFICE AND BUILDING SERVICES.....	25,600
	.0126 OFFICE CONVENIENCES.....	11,500
	.0130 POSTAGE.....	70,100
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	14,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,186,500
	.0143 COURT REPORTING.....	2,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	8,600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	112,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	161,100
	.0152 ADVERTISING.....	59,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	70,700
	.0155 RENTAL OF PROPERTY.....	1,153,700
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	14,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	68,200
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	299,300
	.0164 BOOKBINDING.....	4,800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,100
	.0169 TECHNICAL MEETING COSTS.....	18,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	700
	.0182 GAS.....	11,000
	.0184 ELECTRICITY.....	174,900
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	18,000
	.0190 TELEPHONE-CENTREX BILLING.....	386,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>21,300</u>
*1005	.0100 FOR CONTRACTUAL SERVICES.....	<u>4,803,100</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	73,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
	.0270 LOCAL TRANSPORTATION.....	<u>18,300</u>
*1005	.0200 FOR TRAVEL.....	<u>86,600</u>
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,600
	.0340 MATERIAL AND SUPPLIES.....	112,900
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	2,509,000
	.0343 X-RAY SUPPLIES.....	51,600
	.0345 APPARATUS AND INSTRUMENTS.....	17,400
	.0348 BOOKS AND RELATED MATERIALS.....	9,100
	.0350 STATIONERY AND OFFICE SUPPLIES.....	142,300

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts	
		Appropriated	
*1005.0300	FOR COMMODITIES AND MATERIALS.....	2,843,900	
.0424	FURNITURE AND FURNISHINGS.....	4,500	
*1005.0400	FOR EQUIPMENT.....	4,500	
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF		
.9018	THE BUDGET DIRECTOR.....	804,500	
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK		
.9066	PATIENTS.....	600,000	
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,404,500	
*BUDGET LEVEL TDAL.....		\$43,202,262	

Positions and Salaries

Code	Positions	No	Rate
COMMISSIONER'S OFFICE-3005			
9687	COMMISSIONER OF HEALTH.....	1	\$ 97,752
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	77,664
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	71,832
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	68,424
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	48,252
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	48,252
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	48,252
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	46,164
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	57,564
0810	EXECUTIVE SECRETARY II.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	26,172
0810	EXECUTIVE SECRETARY II.....	1	24,924
0366	DIRECTOR, COMMUNITY EDUCATION.....	1	46,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0308	STAFF ASSISTANT.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,113
	SECTION TOTAL.....	17	812,553

**BUDGET AND ACCOUNTING
PREPARATION-3010**

1179	MANAGER OF FINANCE.....	1	50,436
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,848
0306	ASSISTANT TO THE DIRECTOR.....	1	31,848
0187	DIRECTOR OF ACCOUNTING.....	1	42,324
0142	SYSTEMS ACCOUNTANT I.....	1	33,420
0115	FISCAL MANAGER.....	2	44,208
0115	FISCAL MANAGER.....	2	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		6,937
	SECTION TOTAL.....	9	355,357

**PERSONNEL POLICIES AND
UTILIZATION-3015**

1383	PERSONNEL TECHNICIAN III.....	1	33,420
1342	PERSONNEL ASSISTANT III.....	1	31,848
1341	PERSONNEL ASSISTANT II.....	1	23,736
1341	PERSONNEL ASSISTANT II.....	1	21,492
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	33,420
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	2	26,172
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	20,520
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	52,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL POLICIES AND UTILIZATION-3015 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,278
	SECTION TOTAL.....	13	381,946
PROCUREMENT AND OPERATION SUPPORT-3020			
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	52,692
4548	MANAGER OF BUILDINGS SERVICE.....	1	48,252
3118	PHARMACY HELPER.....	1	22,620
3118	PHARMACY HELPER.....	1	20,520
3118	PHARMACY HELPER.....	1	18,612
3117	PHARMACIST.....	1	40,500
3116	CHIEF PHARMACIST.....	1	52,692
1817	HEAD STOREKEEPER.....	1	27,492
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,324
1815	PRINCIPAL STOREKEEPER.....	1	23,736
1813	SENIOR STOREKEEPER.....	1	21,492
1805	STOCKHANDLER.....	3	18,612
1591	INVENTORY AUDITOR.....	1	22,620
1575	VOUCHER COORDINATOR.....	1	22,620
1575	VOUCHER COORDINATOR.....	1	21,492
1572	CHIEF CONTRACT EXPEDITER.....	1	44,208
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	42,324
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	31,848
0549	MEDICAL RECORDS LIBRARIAN.....	1	20,520
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	20,520
0429	CLERK II.....	2	18,612
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18,20H
7183	MOTOR TRUCK DRIVER.....	7	17,55H
6674	MACHINIST.....	1	21,10H
	SCHEDULE SALARY ADJUSTMENTS.....		3,744
	SECTION TOTAL.....	39	1,188,126
REVENUE-3025			
2914	PROGRAM AUDITOR I.....	1	27,492
0430	CLERK III.....	1	16,068
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0147	PRINCIPAL ACCOUNT CLERK.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		542
	SECTION TOTAL.....	4	92,762
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	77,367
1720	SUPERVISOR OF VITAL STATISTICS.....	1	36,864
1199	DATA PROCESSING COORDINATOR I.....	1	24,924
1176	SUPERVISOR OF PROJECT CONTROL.....	1	48,252
1166	CHIEF SYSTEMS ENGINEER.....	1	57,564
1143	OPERATIONS RESEARCH ANALYST.....	1	27,492
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	33,420
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	42,324
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	2	40,500
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	44,208
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,492
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,924
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0664	DATA ENTRY OPERATOR.....	1	17,724
0664	DATA ENTRY OPERATOR.....	1	16,068
0664	DATA ENTRY OPERATOR.....	2	15,312
0549	MEDICAL RECORDS LIBRARIAN.....	1	30,288

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED			
0431	CLERK IV.....	2	27,492
0431	CLERK IV.....	1	23,736
0431	CLERK IV.....	2	21,492
0431	CLERK IV.....	1	20,520
0430	CLERK III.....	2	23,736
0430	CLERK III.....	2	22,620
0430	CLERK III.....	4	21,492
0430	CLERK III.....	1	20,520
0430	CLERK III.....	2	19,560
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	21,492
0429	CLERK II.....	2	20,520
0429	CLERK II.....	2	19,560
0429	CLERK II.....	5	18,612
0429	CLERK II.....	4	17,724
0429	CLERK II.....	3	15,312
0429	CLERK II.....	9	14,616
0429	CLERK II.....	5	13,968
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,208
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,252
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		18,768
	SECTION TOTAL.....	73	1,724,247
HEALTH PROGRAM PLANNING-3040			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	68,424
1450	PRINCIPAL HEALTH PLANNER.....	1	44,208
1440	COORDINATING PLANNER II.....	1	52,692
	SECTION TOTAL.....	3	165,324
	DIVISION TOTAL.....	158	\$ 4,720,315

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	No	Rate
BUR. OF COMPREHENSIVE PERSONAL-3045			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	\$ 38,700
3350	BUREAU CHIEF-HEALTH.....	1	70,822
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	36,864
3753	PUBLIC HEALTH NURSE III.....	2	51,684
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	50,436
3437	DIRECTOR OF NUTRITION.....	1	55,080
3419	HEALTH EDUCATOR I.....	1	20,520
3419	HEALTH EDUCATOR I.....	2	16,884
3366	SUPERVISING PHYSICIAN.....	1.080H	37,02H
3364	MEDICAL SERVICE PROVIDER.....		2,277,624
3229	ASSISTANT DIRECTOR OF DENTAL SERVICES...	1	28,40H
3128	LABDRATORY TECHNICIAN I.....	2	15,312
3128	LABORATORY TECHNICIAN I.....	1	14,616
2157	BUILDING INSPECTOR.....	1	35,064
2157	BUILDING INSPECTOR.....	8	28,884
2157	BUILDING INSPECTOR.....	5	27,492
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.	1	40,500
0903	AUDIO-VISION TESTER.....	1	19,560
0903	AUDID-VISION TESTER.....	4	12,612
0834	TYPIST.....	1	12,084
0805	SECRETARY.....	1	26,172
0729	INFORMATION COORDINATOR.....	1	35,064
0669	REMOTE TERMINAL OPERATOR.....	2	15,312
0431	CLERK IV.....	8	18,612
0430	CLERK III.....	1	20,520
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	14,616
0429	CLERK II.....	4	13,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		3,639
	SECTION TOTAL.....	57	3,812,807
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	52,776
3754	PUBLIC HEALTH NURSE IV.....	1	44,652
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	50,436
0825	PRINCIPAL STENOGRAPHER.....	1	23,736
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,502
	SECTION TOTAL.....	6	216,282
CITY COMMUNITY HEALTH SERVICES-3055			
3754	PUBLIC HEALTH NURSE IV.....	1	51,684
3753	PUBLIC HEALTH NURSE III.....	1	51,684
3752	PUBLIC HEALTH NURSE II.....	1	46,872
3752	PUBLIC HEALTH NURSE II.....	1	38,556
3752	PUBLIC HEALTH NURSE II.....	2	36,720
3752	PUBLIC HEALTH NURSE II.....	2	34,944
3752	PUBLIC HEALTH NURSE II.....	1	33,264
3752	PUBLIC HEALTH NURSE II.....	1	28,740
3751	PUBLIC HEALTH NURSE I.....	6	44,652
3751	PUBLIC HEALTH NURSE I.....	1	42,528
3751	PUBLIC HEALTH NURSE I.....	1	38,556
3751	PUBLIC HEALTH NURSE I.....	2	36,720
3751	PUBLIC HEALTH NURSE I.....	1	34,944
3751	PUBLIC HEALTH NURSE I.....	4	33,264
3751	PUBLIC HEALTH NURSE I.....	17	31,656
3751	PUBLIC HEALTH NURSE I.....	5	30,168
3751	PUBLIC HEALTH NURSE I.....	10	27,372
3743	PUBLIC HEALTH AIDE.....	2	21,492
3743	PUBLIC HEALTH AIDE.....	5	20,520

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COMMUNITY HEALTH SERVICES-3055 - CONTINUED			
3743	PUBLIC HEALTH AIDE.....	1	19,560
3743	PUBLIC HEALTH AIDE.....	1	17,724
3743	PUBLIC HEALTH AIDE.....	11	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		29,531
	SECTION TOTAL.....	77	2,320,451
DIVISION OF HEALTH EDUCATION-3060			
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS.....	1	40,500
3453	SUPERVISOR OF PHYSICAL FITNESS.....	1	46,164
3421	HEALTH EDUCATOR III.....	1	27,492
3420	HEALTH EDUCATOR II.....	1	26,172
0826	PRINCIPAL TYPIST.....	1	19,560
0805	SECRETARY.....	1	22,620
0414	INQUIRY AIDE II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		1,572
	SECTION TOTAL.....	7	204,600
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3753	PUBLIC HEALTH NURSE III.....	1	51,684
3750	CLINIC NURSE.....	2	34,944
3750	CLINIC NURSE.....	1	30,168
3750	CLINIC NURSE.....	2	28,740
3750	CLINIC NURSE.....	720H	12,99H
3747	CLINIC NURSE II.....	1	38,556
3611	NURSES AIDE.....	1	17,724
3611	NURSES AIDE.....	2	16,884
3611	NURSES AIDE.....	1	12,684
3421	HEALTH EDUCATOR III.....	1	27,492
3363	PHYSICIAN.....	12,248H	32,10H
3348	MEDICAL DIRECTOR.....	1	38,27H
3213	DENTAL ASSISTANT.....	1	22,620
3213	DENTAL ASSISTANT.....	1	21,492
3210	DENTAL HYGIENIST.....	1	27,492
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,064
3169	MEDICAL X-RAY TECHNICIAN II.....	1	22,620
3130	LABDRATORY TECHNICIAN III.....	1	22,620
3130	LABORATORY TECHNICIAN III.....	1	21,492
3118	PHARMACY HELPER.....	1	23,736
3117	PHARMACIST.....	1	40,500
3116	CHIEF PHARMACIST.....	1	52,692
3106	CARDIOVASCULAR TECHNICIAN II.....	1	27,492
0903	AUDIO-VISION TESTER.....	1	20,520
0836	SENIOR TYPIST.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	19,560
0550	MEDICAL RECORDS TECHNICIAN.....	1	22,620
0431	CLERK IV.....	2	23,736
0431	CLERK IV.....	1	21,492
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	22,620
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	21,492
0429	CLERK II.....	3	20,520
0429	CLERK II.....	3	19,560
0429	CLERK II.....	4	18,612
0429	CLERK II.....	1	17,724
0429	CLERK II.....	3	16,884
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		10,477
	SECTION TOTAL.....	51	1,681,534
WEST TOWN HEALTH SERVICE CENTER-3070			
3750	CLINIC NURSE.....	4	36,720
3750	CLINIC NURSE.....	2	34,944
3750	CLINIC NURSE.....	1	28,740
3750	CLINIC NURSE.....	1	27,372
3750	CLINIC NURSE.....	1	40,464

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED			
3613	LICENSED PRACTICAL NURSE.....	1	26,172
3613	LICENSED PRACTICAL NURSE.....	1	24,924
3613	LICENSED PRACTICAL NURSE.....	2	23,736
3613	LICENSED PRACTICAL NURSE.....	1	22,620
3611	NURSES AIDE.....	1	18,612
3611	NURSES AIDE.....	1	17,724
3611	NURSES AIDE.....	1	16,884
3421	HEALTH EDUCATOR III.....	1	27,492
3363	PHYSICIAN.....	15.478H	32.10H
3348	MEDICAL DIRECTOR.....	1	39.50H
3213	DENTAL ASSISTANT.....	2	21,492
3203	DENTIST.....	2	24,70H
3178	MICROBIOLOGIST III.....	1	36,864
3163	X-RAY TECHNICIAN.....	1	21,492
3129	LABDRATORY TECHNICIAN II.....	1	16,884
3118	PHARMACY HELPER.....	1	20,520
3117	PHARMACIST.....	1	35,064
1805	STOCKHANDLER.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,612
0432	SUPERVISING CLERK.....	1	22,620
0431	CLERK IV.....	3	22,620
0429	CLERK II.....	2	19,560
0429	CLERK II.....	6	18,612
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,889
	SECTION TOTAL.....	45	1,706,445

LOWER WEST HEALTH SERVICE-3075			
3747	CLINIC NURSE II.....	1	36,720
3746	SUPERVISING CLINIC NURSE.....	1	40,464
3613	LICENSED PRACTICAL NURSE.....	6	23,736
3611	NURSES AIDE.....	1	19,560
3611	NURSES AIDE.....	3	16,884
3611	NURSES AIDE.....	1	13,320
3611	NURSES AIDE.....	2	12,684
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	42,324
3363	PHYSICIAN.....	17.547H	32.10H
3213	DENTAL ASSISTANT.....	1	21,492
3203	DENTIST.....	1	26.57H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,288
3130	LABORATORY TECHNICIAN III.....	1	24,924
3129	LABORATORY TECHNICIAN II.....	1	18,612
3118	PHARMACY HELPER.....	1	20,520
3117	PHARMACIST.....	1	30,288
1805	STOCKHANDLER.....	1	16,884
0903	AUDIO-VISION TESTER.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,520
0431	CLERK IV.....	2	22,620
0431	CLERK IV.....	1	19,560
0429	CLERK II.....	12	18,612
0308	STAFF ASSISTANT.....	1	31,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,808
	SECTION TOTAL.....	44	1,562,314

LAKEVIEW HEALTH SERVICE CENTER-3080			
3750	CLINIC NURSE.....	2	34,944
3750	CLINIC NURSE.....	1.022H	15.04H
3747	CLINIC NURSE II.....	1	38,556
3613	LICENSED PRACTICAL NURSE.....	1	23,736
3611	NURSES AIDE.....	2	12,684
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	44,208
3363	PHYSICIAN.....	8.344H	32.10H

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAKEVIEW HEALTH SERVICE CENTER-3080 - CONTINUED			
3232	SUPERVISING DENTIST.....	1	26.57H
3213	DENTAL ASSISTANT.....	1	20.520
3203	DENTIST.....	1	24.70H
3163	X-RAY TECHNICIAN.....	1	21.492
3135	MEDICAL TECHNOLOGIST III.....	1	31.848
3118	PHARMACY HELPER.....	1	15.312
3117	PHARMACIST.....	1	40.500
1805	STOCKHANDLER.....	1	16.068
0226	PRINCIPAL TYPIST.....	1	23.736
0683	TELEPHONE OPERATOR.....	1	22.620
0550	MEDICAL RECORDS TECHNICIAN.....	1	23.736
0431	CLERK IV.....	1	23.736
0431	CLERK IV.....	2	22.620
0429	CLERK II.....	4	18.612
	SCHEDULE SALARY ADJUSTMENTS.....		8.443
	SECTION TOTAL.....	25	957.259
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	1	44.652
3782	NURSE CLINICIAN.....	1	42.528
3747	CLINIC NURSE II.....	1	36.720
3611	NURSES AIDE.....	1	16.884
3420	HEALTH EDUCATOR II.....	1	26.172
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	21.492
3363	PHYSICIAN.....	5.886H	34.57H
3348	MEDICAL DIRECTOR.....	1	39.50H
3213	DENTAL ASSISTANT.....	1	21.492
3203	DENTIST.....	2	24.70H
0431	CLERK IV.....	2	22.620
0429	CLERK II.....	1	18.612
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SECTION TOTAL.....	13	659.191
SOUTH LAWDALE HEALTH CLINIC-3090			
3782	NURSE CLINICIAN.....	1	38.556
3750	CLINIC NURSE.....	1	31.656
3750	CLINIC NURSE.....	910H	12.99H
3746	SUPERVISING CLINIC NURSE.....	1	42.528
3613	LICENSED PRACTICAL NURSE.....	1	26.172
3613	LICENSED PRACTICAL NURSE.....	1	24.924
3613	LICENSED PRACTICAL NURSE.....	1	23.736
3611	NURSES AIDE.....	1	19.560
3611	NURSES AIDE.....	1	18.612
3611	NURSES AIDE.....	2	17.724
3420	HEALTH EDUCATOR II.....	1	26.172
3363	PHYSICIAN.....	12.307H	32.10H
3130	LABORATORY TECHNICIAN III.....	2	26.172
0669	REMOTE TERMINAL OPERATOR.....	1	19.560
0669	REMOTE TERMINAL OPERATOR.....	1	16.884
0550	MEDICAL RECORDS TECHNICIAN.....	1	20.520
0431	CLERK IV.....	1	22.620
0431	CLERK IV.....	1	20.520
0429	CLERK II.....	2	18.612
	SCHEDULE SALARY ADJUSTMENTS.....		5.030
	SECTION TOTAL.....	20	888.942
WEST GARFIELD CLINIC-3095			
3750	CLINIC NURSE.....	1	31.656
3363	PHYSICIAN.....	3.810H	32.10H
3203	DENTIST.....	2	24.70H
0429	CLERK II.....	1	14.616
	SECTION TOTAL.....	4	289.349
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	42.528
3753	PUBLIC HEALTH NURSE III.....	1	31.656
3750	CLINIC NURSE.....	1	36.720
3750	CLINIC NURSE.....	1	34.944

Positions and Salaries - Continued

Code	Positions	No.	Rate
SOUTH CHICAGO HEALTH CLINIC-3100 - CONTINUED			
3750	CLINIC NURSE.....	1	30,168
3750	CLINIC NURSE.....	1,820H	12,99H
3611	NURSES AIDE.....	1	17,724
3472	CLINIC ADMINISTRATOR.....	1	38,700
3420	HEALTH EDUCATOR II.....	1	22,620
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	21,492
3363	PHYSICIAN.....	7,343H	32,10H
3213	DENTAL ASSISTANT.....	1	22,620
3203	DENTIST.....	1	24,70H
3130	LABORATORY TECHNICIAN III.....	1	27,492
0431	CLERK IV.....	2	22,620
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	2	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		3,050
	SECTION TOTAL.....	18	760,222
SOUTHWEST ADULT HEALTH CENTER-3110			
3782	NURSE CLINICIAN.....	1	42,528
3613	LICENSED PRACTICAL NURSE.....	1	26,172
3363	PHYSICIAN.....	1,821H	32,10H
3130	LABORATORY TECHNICIAN III.....	1	24,924
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		660
	SECTION TOTAL.....	4	171,350
NORTH PARK VILLAGE-3120			
3613	LICENSED PRACTICAL NURSE.....	1	22,620
3363	PHYSICIAN.....	1,820H	32,10H
3130	LABORATORY TECHNICIAN III.....	1	24,924
0729	INFORMATION COORDINATOR.....	1	33,420
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,560
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,278
	SECTION TOTAL.....	5	178,836
UPTOWN HEALTH SERVICE CENTER-3125			
3750	CLINIC NURSE.....	3,770H	12,99H
3611	NURSES AIDE.....	1	16,068
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	26,172
3363	PHYSICIAN.....	1,820H	35,80H
3213	DENTAL ASSISTANT.....	1	22,620
3203	DENTIST.....	1	24,70H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,288
3130	LABORATORY TECHNICIAN III.....	1	24,924
3117	PHARMACIST.....	1	40,500
0903	AUDIO-VISION TESTER.....	1	19,560
0431	CLERK IV.....	1	23,736
0429	CLERK II.....	2	18,612
0429	CLERK II.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		2,010
	SECTION TOTAL.....	12	425,342
WOODLAWN NHC-3165			
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	21,492
3363	PHYSICIAN.....	3,977H	32,10H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,420
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,541
	SECTION TOTAL.....	3	206,735
	DIVISION TOTAL.....	391	\$16,021,859

100-CORPORATE FUND

DEPARTMENT OF HEALTH MENTAL HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
9645	DEPUTY COMMISSIONER OF HEALTH- MENTAL HEALTH.....	1	\$ 68,424
3350	BUREAU CHIEF-HEALTH.....	1	46,164
3384	PSYCHIATRIST.....	13,403H	47,05H
3092	PROGRAM DIRECTOR.....	1	52,692
1342	PERSONNEL ASSISTANT III.....	1	20,520
0430	CLERK III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,427
	SECTION TOTAL.....	6	867,310
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,252
3534	CLINICAL THERAPIST III.....	2	40,500
3533	CLINICAL THERAPIST II.....	1	33,420
0825	PRINCIPAL STENOGRAPHER.....	1	21,492
0431	CLERK IV.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,308
	SECTION TOTAL.....	6	211,208
LAKEVIEW MENTAL HEALTH CENTER-3225			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,252
3534	CLINICAL THERAPIST III.....	3	40,500
3532	CLINICAL THERAPIST I.....	1	28,884
0825	PRINCIPAL STENOGRAPHER.....	1	22,620
0431	CLERK IV.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		799
	SECTION TOTAL.....	7	243,547
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,436
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	46,164
3534	CLINICAL THERAPIST III.....	2	40,500
3533	CLINICAL THERAPIST II.....	1	33,420
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SECTION TOTAL.....	8	274,872
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	38,700
3534	CLINICAL THERAPIST III.....	1	40,500
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		225
	SECTION TOTAL.....	3	103,161
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,924
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,208
3534	CLINICAL THERAPIST III.....	1	40,500
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,404
	SECTION TOTAL.....	5	152,268
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,492
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,492
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,436
3534	CLINICAL THERAPIST III.....	1	35,064
3533	CLINICAL THERAPIST II.....	1	33,420

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100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BACK OF THE YARDS MENTAL HEALTH CENTER-3245 - CONTINUED			
3533	CLINICAL THERAPIST II.....	1	23,736
0825	PRINCIPAL STENOGRAPHER.....	1	20,520
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,044
	SECTION TOTAL.....	8	235,824
MID-SOUTH MENTAL HEALTH CENTER-3250			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,172
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,164
3534	CLINICAL THERAPIST III.....	1	40,500
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SECTION TOTAL.....	4	133,356
GREATER GRAND BOULEVARD MENTAL HEALTH CENTER-3255			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	33,420
3534	CLINICAL THERAPIST III.....	1	28,884
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,524
	SECTION TOTAL.....	3	86,448
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,492
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,172
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,164
3534	CLINICAL THERAPIST III.....	2	40,500
3534	CLINICAL THERAPIST III.....	1	30,288
3533	CLINICAL THERAPIST II.....	1	30,288
3532	CLINICAL THERAPIST I.....	1	26,172
3532	CLINICAL THERAPIST I.....	1	24,924
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		2,085
	SECTION TOTAL.....	12	363,309
GARFIELD PARK MENTAL HEALTH CENTER-3265			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	27,492
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,736
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,208
3532	CLINICAL THERAPIST I.....	1	26,172
0836	SENIOR TYPIST.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		677
	SECTION TOTAL.....	6	168,389
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,324
3534	CLINICAL THERAPIST III.....	1	38,700
3534	CLINICAL THERAPIST III.....	1	36,864
3533	CLINICAL THERAPIST II.....	1	31,848
3118	PHARMACY HELPER.....	1	21,492
0825	PRINCIPAL STENOGRAPHER.....	1	23,736
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		958
	SECTION TOTAL.....	7	218,542
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,924
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,436
3534	CLINICAL THERAPIST III.....	1	40,500
3533	CLINICAL THERAPIST II.....	1	28,884
0431	CLERK IV.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,325

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
WOODLAWN MENTAL HEALTH CENTER-3275 - CONTINUED			
	SECTION TOTAL.....	5	167,561
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,924
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	20,520
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,164
3534	CLINICAL THERAPIST III.....	1	40,500
0431	CLERK IV.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SECTION TOTAL.....	5	153,324
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,492
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,252
3534	CLINICAL THERAPIST III.....	1	36,864
3534	CLINICAL THERAPIST III.....	1	40,500
0431	CLERK IV.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,100
	SECTION TOTAL.....	5	175,700
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	42,324
3534	CLINICAL THERAPIST III.....	1	28,884
3533	CLINICAL THERAPIST II.....	1	30,288
3532	CLINICAL THERAPIST I.....	1	26,172
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,449
	SECTION TOTAL.....	6	171,349
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,492
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,252
3534	CLINICAL THERAPIST III.....	2	40,500
0431	CLERK IV.....	1	21,492
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SECTION TOTAL.....	6	183,320
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,164
3534	CLINICAL THERAPIST III.....	1	40,500
3533	CLINICAL THERAPIST II.....	1	33,420
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,934
	SECTION TOTAL.....	5	163,250
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,436
3534	CLINICAL THERAPIST III.....	2	40,500
3533	CLINICAL THERAPIST II.....	1	33,420
0431	CLERK IV.....	1	21,492
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SECTION TOTAL.....	6	205,524
CENTRAL MENTAL HEALTH CENTER-3310			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	48,252
3534	CLINICAL THERAPIST III.....	1	40,500
3533	CLINICAL THERAPIST II.....	1	31,848
0836	SENIOR TYPIST.....	1	18,612
0431	CLERK IV.....	1	21,492

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100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL MENTAL HEALTH CENTER-3310 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		892
	SECTION TOTAL.....	5	161,596
	DIVISION TOTAL.....	118	\$ 4,449,858

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	\$ 33,420
3350	BUREAU CHIEF-HEALTH.....	1	65,424
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	58,680
	SECTION TOTAL.....	3	157,524
ENVIRONMENTAL HEALTH-3316			
3348	MEDICAL DIRECTOR.....	1	38,274
3092	PROGRAM DIRECTOR.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		918
	SECTION TOTAL.....	2	115,853
CLINICAL LABORATORY SERVICES-3320			
5524	CHEMIST IV.....	2	38,700
5523	CHEMIST III.....	6	36,864
5523	CHEMIST III.....	1	35,064
5523	CHEMIST III.....	1	26,172
5522	CHEMIST II.....	1	33,420
5522	CHEMIST II.....	1	31,848
5522	CHEMIST II.....	1	30,288
5522	CHEMIST II.....	1	28,884
5522	CHEMIST II.....	1	23,736
5521	CHEMIST I.....	2	28,884
5521	CHEMIST I.....	1	26,172
5521	CHEMIST I.....	2	24,924
5521	CHEMIST I.....	1	21,492
3179	MICROBIOLOGIST IV.....	5	40,500
3178	MICROBIOLOGIST III.....	13	36,864
3177	MICROBIOLOGIST II.....	6	33,420
3177	MICROBIOLOGIST II.....	1	31,848
3176	MICROBIOLOGIST I.....	2	28,884
3176	MICROBIOLOGIST I.....	1	21,492
3158	TOXICOLOGIST.....	1	44,208
3158	TOXICOLOGIST.....	1	36,864
3155	CHIEF CYTOTECHNOLOGIST.....	1	35,064
3133	MEDICAL TECHNOLOGIST I.....	1	28,884
3130	LABORATORY TECHNICIAN III.....	2	28,884
3130	LABORATORY TECHNICIAN III.....	3	27,492
3130	LABORATORY TECHNICIAN III.....	1	26,172
3129	LABORATORY TECHNICIAN II.....	2	23,736
3129	LABORATORY TECHNICIAN II.....	1	22,620
3129	LABORATORY TECHNICIAN II.....	1	21,492
3129	LABORATORY TECHNICIAN II.....	4	20,520
3128	LABORATORY TECHNICIAN I.....	1	22,620
3128	LABORATORY TECHNICIAN I.....	1	19,560
3127	LABORATORY HELPER.....	1	16,884
3127	LABORATORY HELPER.....	1	14,616
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	40,500
3124	BIOCHEMIST.....	1	31,848
3123	CYTOTECHNOLOGIST I.....	1	28,884
3123	CYTOTECHNOLOGIST I.....	4	27,492
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	57,564
1805	STOCKHANDLER.....	1	13,320
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	19,560
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	13,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		12,144
	SECTION TOTAL.....	87	2,651,340
HEALTH REGULATIONS-3325			
3764	INSTITUTIONAL CARE NURSE.....	1	27,372

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100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
HEALTH REGULATIONS-3325 - CONTINUED			
3762	INSTITUTIONAL NURSE CONSULTANT II.....	2	42,528
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	40,464
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	38,556
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	36,720
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	30,168
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	24,804
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	51,684
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	57,564
3363	PHYSICIAN.....	8.655H	32.10H
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	44,208
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	36,864
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	33,420
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	31,848
0836	SENIOR TYPIST.....	1	18,612
0826	PRINCIPAL TYPIST.....	1	20,520
0825	PRINCIPAL STENOGRAPHER.....	1	22,620
0823	SENIOR STENOGRAPHER.....	1	13,968
0805	SECRETARY.....	1	21,492
0431	CLERK IV.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,204
	SECTION TOTAL.....	23	1,040,670
TRAUMA-3326			
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	24,804
3477	DIRECTOR OF TRAUMA PROGRAM.....	1	46,164
3363	PHYSICIAN.....	1.550H	32.10H
1450	PRINCIPAL HEALTH PLANNER.....	1	31,848
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	36,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,741
	SECTION TOTAL.....	5	215,796
FOOD SANITATION-3330			
3947	ADMINISTRATIVE SUPERVISOR.....	1	27,492
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	33,420
3310	VETERINARIAN.....	1	42,324
2382	SANITARIAN I.....	2	31,848
2382	SANITARIAN I.....	3	30,288
2382	SANITARIAN I.....	4	28,884
2382	SANITARIAN I.....	5	27,492
2382	SANITARIAN I.....	4	26,172
2382	SANITARIAN I.....	6	24,924
2382	SANITARIAN I.....	5	23,736
2382	SANITARIAN I.....	7	22,620
2382	SANITARIAN I.....	20	21,492
2382	SANITARIAN I.....	8	20,520
2381	SANITARIAN II.....	1	33,420
2381	SANITARIAN II.....	1	31,848
2381	SANITARIAN II.....	1	30,288
2381	SANITARIAN II.....	1	24,924
2381	SANITARIAN II.....	1	22,620
2380	SANITARIAN III.....	2	38,700
2380	SANITARIAN III.....	1	36,864
2380	SANITARIAN III.....	1	33,420
2380	SANITARIAN III.....	1	31,848
2380	SANITARIAN III.....	1	27,492
2380	SANITARIAN III.....	3	26,172
2380	SANITARIAN III.....	2	24,924
2379	SANITARIAN IV.....	1	27,492
2377	CHIEF SANITARIAN.....	1	50,436
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	16,068

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FOOD SANITATION-3330 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	2	15,312
0430	CLERK III.....	1	20,520
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	15,312
0429	CLERK II.....	3	13,968
0308	STAFF ASSISTANT.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		27,763
	SECTION TOTAL.....	86	2,413,567
UPTOWN T.B. CLINIC-3335			
3750	CLINIC NURSE.....	1	36,720
3746	SUPERVISING CLINIC NURSE.....	1	44,652
3613	LICENSED PRACTICAL NURSE.....	1	27,492
3613	LICENSED PRACTICAL NURSE.....	1	23,736
3611	NURSES AIDE.....	1	16,884
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	27,492
3363	PHYSICIAN.....	3,640H	32,10H
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		1,975
	SECTION TOTAL.....	9	362,671
W. SIDE CTR FOR DISEASE CTRL-3340			
3750	CLINIC NURSE.....	1	38,556
3746	SUPERVISING CLINIC NURSE.....	1	40,464
3613	LICENSED PRACTICAL NURSE.....	2	26,172
3613	LICENSED PRACTICAL NURSE.....	1	23,736
3363	PHYSICIAN.....	1	38,27H
3363	PHYSICIAN.....	8,199H	32,10H
3163	X-RAY TECHNICIAN.....	1	20,520
3117	PHARMACIST.....	910H	15,87H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	42,324
0805	SECRETARY.....	1	22,620
0683	TELEPHONE OPERATOR.....	1	16,068
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		2,569
	SECTION TOTAL.....	13	678,534
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	38,556
3750	CLINIC NURSE.....	1	34,944
3746	SUPERVISING CLINIC NURSE.....	1	44,652
3613	LICENSED PRACTICAL NURSE.....	1	27,492
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	27,492
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	26,172
3363	PHYSICIAN.....	3,736H	32,10H
0430	CLERK III.....	1	23,736
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		2,504
	SECTION TOTAL.....	10	388,546
AIDS ACTIVITY OFFICE-3350			
3896	PROGRAM AUDITOR III.....	1	26,172
3432	BILINQUAL COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR.....	2	21,492
3420	HEALTH EDUCATOR II.....	1	20,520
3348	MEDICAL DIRECTOR.....	1	40,72H
	SCHEDULE SALARY ADJUSTMENTS.....		839

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UNFINISHED BUSINESS

24929

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
AIDS ACTIVITY OFFICE-3350 - CONTINUED			
	SECTION TOTAL.....	5	173,584
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	1	44,652
3782	NURSE CLINICIAN.....	2	42,528
3782	NURSE CLINICIAN.....	1	27,372
3613	LICENSED PRACTICAL NURSE.....	1	18,612
3611	NURSES AIDE.....	1	17,724
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	3	24,924
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	20,520
3421	HEALTH EDUCATOR III.....	1	28,884
3363	PHYSICIAN.....	7,548H	32,10H
3177	MICROBIOLOGIST II.....	1	27,492
3176	MICROBIOLOGIST I.....	1	26,172
3130	LABORATORY TECHNICIAN III.....	1	22,620
1813	SENIOR STOREKEEPER.....	1	20,520
0805	SECRETARY.....	1	24,924
0550	MEDICAL RECORDS TECHNICIAN.....	1	22,620
0430	CLERK III.....	3	21,492
0430	CLERK III.....	5	20,520
0429	CLERK II.....	3	20,520
0429	CLERK II.....	2	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		7,821
	SECTION TOTAL.....	30	969,820
BUNDESEN STD CLINIC-3360			
3624	MEDICAL ASSISTANT.....	1	22,620
3613	LICENSED PRACTICAL NURSE.....	1	26,172
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	20,520
3363	PHYSICIAN.....	3,780H	32,10H
3177	MICROBIOLOGIST II.....	1	33,420
0430	CLERK III.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,146
	SECTION TOTAL.....	5	248,952
ENGLEWOOD STD CLINIC-3365			
3782	NURSE CLINICIAN.....	1	38,556
3613	LICENSED PRACTICAL NURSE.....	1	26,172
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	24,924
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	23,736
3363	PHYSICIAN.....	5,113H	32,10H
3129	LABORATORY TECHNICIAN II.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,321
	SECTION TOTAL.....	7	338,528
LAKEVIEW STD CLINIC-3370			
3782	NURSE CLINICIAN.....	1	44,652
3613	LICENSED PRACTICAL NURSE.....	1	18,612
3363	PHYSICIAN.....	3,843H	32,10H
3130	LABORATORY TECHNICIAN III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	3	214,590
IMMUNIZATION SERVICES-3375			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	28,884
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	20,520
1811	STOREKEEPER.....	1	19,560

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
IMMUNIZATION SERVICES-3375 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		560
	SECTION TOTAL.....	<u>3</u>	<u>69,524</u>
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	33,420
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	27,492
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	22,620
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	28,884
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	21,492
2922	RESEARCH ANALYST.....	1	24,924
0431	CLERK IV.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SECTION TOTAL.....	<u>7</u>	<u>185,790</u>
CHICAGO ALCOHOLIC TREATMENT CENTER-3385			
9688	DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	58,680
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	24,924
0809	EXECUTIVE SECRETARY I.....	1	52,692
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	<u>1</u>	<u>52,692</u>
	SECTION TOTAL.....	<u>3</u>	<u>136,296</u>
	DIVISION TOTAL.....	311	\$10,373,685
	ORGANIZATION TOTAL.....	878	35,565,517
	LESS TURNOVER.....		<u>2,638,654</u>
	TOTAL.....		<u>\$32,926,863</u>

11/14/90

UNFINISHED BUSINESS

24931

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City Departments and Agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status.

45/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,608,240
.0011 CONTRACT WAGE INCREMENT-SALARY.....	57,154
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,425
.0020 OVERTIME.....	3,000
*2005.0000 FOR PERSONAL SERVICES.....	1,679,819
.0126 OFFICE CONVENIENCES.....	2,225
.0130 POSTAGE.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	140,000
.0143 COURT REPORTING.....	30,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	9,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,245
.0152 ADVERTISING.....	1,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,671
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,544
.0169 TECHNICAL MEETING COSTS.....	2,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,770
.0190 TELEPHONE-CENTREX BILLING.....	23,962
*2005.0100 FOR CONTRACTUAL SERVICES.....	247,867
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,750
.0270 LOCAL TRANSPORTATION.....	3,500
*2005.0200 FOR TRAVEL.....	5,750
.0348 BOOKS AND RELATED MATERIALS.....	1,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,100
.0424 FURNITURE AND FURNISHINGS.....	12,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	20,000
*2005.0400 FOR EQUIPMENT.....	32,500
*BUDGET LEVEL TOTAL.....	\$ 1,977,136

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9738	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 30,000
9732	DIRECTOR OF EDUCATION AND INTERGROUP RELATIONS.....	1	50,832
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	57,564
9679	DEPUTY COMMISSIONER.....	1	55,824
3966	COMMUNITY RESOURCE SPECIALIST.....	1	22,620
3076	COORDINATOR OF COMMUNITY SERVICES.....	2	42,324
3014	HUMAN RELATIONS SPECIALIST.....	1	30,288
3013	HUMAN RELATIONS OFFICER III.....	2	24,924
3008	HUMAN RELATIONS OFFICER II.....	1	33,420
3008	HUMAN RELATIONS OFFICER II.....	1	30,288
3008	HUMAN RELATIONS OFFICER II.....	2	27,492
2976	EXECUTIVE ASSISTANT.....	1	50,436
2922	RESEARCH ANALYST.....	1	23,736
1749	DIRECTOR OF PROGRAM SERVICES.....	1	42,324
1747	PROGRAM SPECIALIST III.....	1	35,064
1746	PROGRAM SPECIALIST II.....	1	28,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	27,492
0826	PRINCIPAL TYPIST.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	15,312
0810	EXECUTIVE SECRETARY II.....	2	35,064
0413	INQUIRY AIDE I.....	1	16,068
0380	DIRECTOR OF ADMINISTRATION I.....	1	33,420
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,864
0308	STAFF ASSISTANT.....	1	27,492
0308	STAFF ASSISTANT.....	1	26,172
0306	ASSISTANT TO THE DIRECTOR.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		7,573
	SECTION TOTAL.....	30	995,028
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	2	69,918
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	2	69,918
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	2	69,918

11/14/90

UNFINISHED BUSINESS

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100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SECTION TOTAL.....	2	69,444
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0810	EXECUTIVE SECRETARY II.....	1	27,492
	SECTION TOTAL.....	2	78,324
ADVISORY COUNCIL ON WOMEN-3035			
9650	EXECUTIVE DIRECTOR.....	1	55,080
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	2	74,166
	The following positions in section 3040 are authorized to be funded from the State Legalization Impact Assistance Grant. The Commission must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.		
IMMIGRATION REFORM AND CONTROL ACT ADMINISTRATION-3040			
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	36,864
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	50,436
0805	SECRETARY.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		1,246
	SECTION TOTAL.....	3	106,270
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SECTION TOTAL.....	2	69,444
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
9650	EXECUTIVE DIRECTOR.....	1	50,832
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		710
	SECTION TOTAL.....	2	70,154
	DIVISION TOTAL.....	49	1,672,585
	LESS TURNOVER.....		52,820
	TOTAL.....		\$ 1,619,665

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging develops public awareness and active interest in the problems of aging and rehabilitation and cooperates with all public and private agencies in the development of programs benefiting older adults and the disabled.

47/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,372,466
.0011 CONTRACT WAGE INCREMENT-SALARY.....	32,493
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,430
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	1,414,389
.0125 OFFICE AND BUILDING SERVICES.....	1,200
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	7,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	188,900
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,900
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169 TECHNICAL MEETING COSTS.....	15,500
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	24,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	266,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240 TRANSPORT SERVICES.....	18,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,700
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	22,600
.0330 FOOD.....	200,000
.0340 MATERIAL AND SUPPLIES.....	200
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,200
*2005.0300 FOR COMMODITIES AND MATERIALS.....	210,900
*BUDGET LEVEL TOTAL.....	\$ 1,813,989

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UNFINISHED BUSINESS

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100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
3012	COMMISSIONER ON AGING.....	1	\$ 75,336
3007	DEPUTY COMMISSIONER ON AGING.....	2	46,164
0832	WORD PROCESSING OPERATOR II.....	1	20,520
0313	ASSISTANT COMMISSIONER.....	1	30,288
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	44,208
3037	ELDERLY AIDE III.....	1,040H	8,03H
3036	ELDERLY AIDE II.....	1	17,724
3036	ELDERLY AIDE II.....	1	18,612
3036	ELDERLY AIDE II.....	1,040H	7,67H
3032	REGIONAL DIRECTOR-AGING.....	1	36,864
3031	SPECIALIST IN AGING/DISABILITY II.....	2	36,864
3031	SPECIALIST IN AGING/DISABILITY II.....	1	35,064
3030	SPECIALIST IN AGING/DISABILITY I.....	1	28,884
3020	SPECIALIST IN AGING/DISABILITY III.....	3	44,208
3020	SPECIALIST IN AGING/DISABILITY III.....	1	40,500
3020	SPECIALIST IN AGING/DISABILITY III.....	4	38,700
3004	DIRECTOR OF PLANNING OF AGING.....	1	46,164
2921	SENIOR RESEARCH ANALYST.....	1	26,172
1937	ASSISTANT TO COMMISSIONER.....	1	30,288
1913	ASSISTANT PROJECT COORDINATOR.....	1	33,420
1912	PROJECT COORDINATOR.....	1	33,420
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,172
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	31,848
0833	WORD PROCESSING OPERATOR I.....	1	20,520
0825	PRINCIPAL STENOGRAPHER.....	1	20,520
0823	SENIOR STENOGRAPHER.....	1	17,724
0810	EXECUTIVE SECRETARY II.....	1	22,620
0809	EXECUTIVE SECRETARY I.....	1	23,736
0805	SECRETARY.....	1	23,736
0805	SECRETARY.....	1	20,520
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	36,864
0430	CLERK III.....	1	19,560
0429	CLERK II.....	1	13,968
0418	OFFICE PROPERTY CUSTODIAN.....	1	12,684
0415	INQUIRY AIDE III.....	1	22,620
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	50,436
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		8,430
	SECTION TOTAL.....	44	1,440,614
	DIVISION TOTAL.....	44	1,440,614
	LESS TURNOVER.....		59,718
	TOTAL.....		\$ 1,380,896

100--CORPORATE FUND

MAYORS OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 678.586
.0011	CONTRACT WAGE INCREMENT-SALARY.....	17.168
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8.167
*2005.0000	FOR PERSONAL SERVICES.....	703.821
.0130	POSTAGE.....	30.000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	24.000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3.500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	40.000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2.725
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	750
.0169	TECHNICAL MEETING COSTS.....	2.000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2.230
.0190	TELEPHONE-CENTREX BILLING.....	9.360
*2005.0100	FOR CONTRACTUAL SERVICES.....	115.065
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2.000
.0245	REIMBURSEMENT TO TRAVELERS.....	6.000
.0270	LOCAL TRANSPORTATION.....	600
*2005.0200	FOR TRAVEL.....	8.600
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	7.000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7.500
*BUDGET LEVEL TOTAL.....		\$ 835.086

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE ADMINISTRATION-3005			
9637	ADMINISTRATIVE ASSISTANT.....	1	\$ 36.864
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	78.000
0810	EXECUTIVE SECRETARY II.....	1	22.620
0429	CLERK II.....	2	13.968
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SECTION TOTAL.....	5	166.302
PUBLIC INFORMATION-3010			
1731	COORDINATOR OF PROGRAM SERVICES.....	1	36.864
1728	PROGRAM ANALYST II.....	1	24.924
0832	WORD PROCESSING OPERATOR II.....	1	16.884
	SCHEDULE SALARY ADJUSTMENTS.....		420
	SECTION TOTAL.....	3	79.092
ADVOCACY-3015			
3072	DISABILITY SPECIALIST III.....	1	35.064
1643	ATTORNEY.....	1	38.700
	SCHEDULE SALARY ADJUSTMENTS.....		300
	SECTION TOTAL.....	2	74.064
SUPPORT SERVICES-3020			
MIS-4005			
3011	DEPUTY COMMISSIONER OF ADMINISTRATION...	1	58.680
1143	OPERATIONS RESEARCH ANALYST.....	1	23.736
0809	EXECUTIVE SECRETARY I.....	1	18.612
0308	STAFF ASSISTANT.....	1	24.924
	SCHEDULE SALARY ADJUSTMENTS.....		594
	SUB-SECTION TOTAL.....	4	126.546
ADMINISTRATION-4010			
1725	RESEARCH ASSISTANT.....	1	22.620
1340	PERSONNEL ASSISTANT I.....	1	17.724

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UNFINISHED BUSINESS

24937

100-CORPORATE FUND

MAYORS OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-3020 - CONTINUED			
ADMINISTRATION-4010 - CONTINUED			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
0832	WORD PROCESSING OPERATOR II.....	1	16,884
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,968</u>
	SUB-SECTION TOTAL.....	5	116,656
RESOURCE AND DEVELOPMENT-4015			
3030	SPECIALIST IN AGING/DISABILITY I.....	1	24,924
2990	GRANTS SPECIALIST.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,810</u>
	SUB-SECTION TOTAL.....	2	49,354
	SECTION TOTAL.....	11	292,556
OPERATIONS-3025			
5424	SUPERVISING ARCHITECT.....	1	38,700
3003	DEPUTY DIRECTOR-DISABILITY.....	1	59,000
0308	STAFF ASSISTANT.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,193</u>
	SECTION TOTAL.....	3	127,777
	DIVISION TOTAL.....	24	739,791
	LESS TURNOVER.....		<u>53,038</u>
	TOTAL.....	5	686,753

100--CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,109,949
.0011 CONTRACT WAGE INCREMENT-SALARY.....	103,049
.0015 SCHEDULE SALARY ADJUSTMENTS.....	50,864
*2005.0000 FOR PERSONAL SERVICES.....	<u>4,263,862</u>
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	510,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	18,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0155 RENTAL OF PROPERTY.....	126,700
.0169 TECHNICAL MEETING COSTS.....	9,000
.0184 ELECTRICITY.....	39,600
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	<u>33,600</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>743,300</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	400
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	<u>400</u>
*2005.0200 FOR TRAVEL.....	<u>5,800</u>
.0330 FOOD.....	2,000,000
.0340 MATERIAL AND SUPPLIES.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	400
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>2,004,400</u>
.0422 OFFICE MACHINES.....	1,800
.0423 COMMUNICATION DEVICES.....	<u>1,500</u>
*2005.0400 FOR EQUIPMENT.....	<u>3,300</u>
.9025 FOR PAYMENT OF EMERGENCY SHELTER.....	<u>4,800,000</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>4,800,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$11,820,662</u>

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 87,216
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	60,528
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	69,120
0810	EXECUTIVE SECRETARY II.....	1	33,420
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,064
0308	STAFF ASSISTANT.....	1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,585
	SECTION TOTAL.....	7	379,309
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	58,680
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	42,324
0103	ACCOUNTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		785
	SECTION TOTAL.....	3	136,853
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	36,864
2919	SENIOR PLANNING ANALYST.....	1	33,420
2918	CHIEF PLANNING ANALYST.....	1	40,500
2902	CHIEF RESEARCH ANALYST.....	1	44,208
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	59,340
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,270
	SECTION TOTAL.....	6	241,774
COMMUNITY AND FAMILY SERVICES-3020			
7102	DISPATCH CLERK.....	1	23,736
3970	COMMUNITY SERVICES COORDINATOR.....	1	35,064
3970	COMMUNITY SERVICES COORDINATOR.....	1	28,884
3970	COMMUNITY SERVICES COORDINATOR.....	2	27,492
3840	HUMAN SERVICE WORKER I.....	1	24,924
3840	HUMAN SERVICE WORKER I.....	2	23,736
3840	HUMAN SERVICE WORKER I.....	1	21,492
3839	HUMAN SERVICE WORKER II.....	2	26,172
3839	HUMAN SERVICE WORKER II.....	2	24,924
3838	HUMAN SERVICE WORKER III.....	1	31,848
3838	HUMAN SERVICE WORKER III.....	2	30,288
3838	HUMAN SERVICE WORKER III.....	1	28,884
3838	HUMAN SERVICE WORKER III.....	3	27,492
3838	HUMAN SERVICE WORKER III.....	1	26,172
3826	HUMAN SERVICE SPECIALIST II.....	1	35,064
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	36,864
3817	DISTRICT MANAGER-HS.....	2	55,080
3817	DISTRICT MANAGER-HS.....	1	52,692
3817	DISTRICT MANAGER-HS.....	2	42,324
3817	DISTRICT MANAGER-HS.....	1	40,500
3817	DISTRICT MANAGER-HS.....	1	38,700
2940	COMMUNITY INTERVENTION WORKER.....	1	31,848
2940	COMMUNITY INTERVENTION WORKER.....	2	28,884
2940	COMMUNITY INTERVENTION WORKER.....	3	27,492
2940	COMMUNITY INTERVENTION WORKER.....	1	26,172
2940	COMMUNITY INTERVENTION WORKER.....	3	24,924
2940	COMMUNITY INTERVENTION WORKER.....	1	20,520
2939	COMMUNITY INTERVENTION WORKER I.....	1	30,288
2939	COMMUNITY INTERVENTION WORKER I.....	1	26,172
2939	COMMUNITY INTERVENTION WORKER I.....	1	22,620
2908	SHIFT COORDINATOR.....	1	33,420
2903	DIRECTOR, COMMUNITY SERVICES.....	1	42,324
1233	LICENSING COORDINATOR.....	1	38,700
0832	WORD PROCESSING OPERATOR II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		20,033

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY AND FAMILY SERVICES-3020 - CONTINUED			
SECTION TOTAL.....		<u>48</u>	<u>1,497,065</u>
CHILDREN AND YOUTH SERVICES-3025			
3877	YOUTH SERVICES COORDINATOR.....	1	35,064
3877	YOUTH SERVICES COORDINATOR.....	1	30,288
3874	DIRECTOR OF CHILDREN SERVICES.....	1	55,080
3839	HUMAN SERVICE WORKER II.....	1	23,736
3838	HUMAN SERVICE WORKER III.....	1	30,288
3838	HUMAN SERVICE WORKER III.....	1	31,848
3838	HUMAN SERVICE WORKER III.....	1	27,492
3006	UNIT ASSISTANT.....	1	18,612
0836	SENIOR TYPIST.....	1	18,612
0810	EXECUTIVE SECRETARY II.....	1	33,420
0308	STAFF ASSISTANT.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,597</u>
SECTION TOTAL.....		<u>11</u>	<u>335,209</u>
CHICAGO INTERVENTION NETWORK-3030			
7102	DISPATCH CLERK.....	4	19,560
3871	DIRECTOR OF CIN PROGRAM.....	1	44,208
3868	AREA MANAGER OF CIN PROGRAM.....	3	36,864
3868	AREA MANAGER OF CIN PROGRAM.....	1	33,420
3831	YOUTH INTERVENTION WORKER.....	1	27,492
3831	YOUTH INTERVENTION WORKER.....	2	26,172
3831	YOUTH INTERVENTION WORKER.....	32	24,924
3831	YOUTH INTERVENTION WORKER.....	4	23,736
3831	YOUTH INTERVENTION WORKER.....	1	22,620
3831	YOUTH INTERVENTION WORKER.....	6	20,520
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	30,288
3830	SENIOR YOUTH INTERVENTION WORKER.....	5	27,492
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	26,172
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	22,620
3529	SUPERVISOR OF COMMUNICATION CENTER.....	2	24,924
0836	SENIOR TYPIST.....	2	16,884
0805	SECRETARY.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		<u>22,594</u>
SECTION TOTAL.....		<u>68</u>	<u>1,725,910</u>
DIVISION TOTAL.....		<u>143</u>	<u>4,316,120</u>
LESS TURNOVER.....			<u>155,307</u>
TOTAL.....			<u>\$ 4,160,813</u>

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 89,532
.0010	SALARIES AND WAGES-ON VOUCHER.....	78,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,268
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	169,800
.0130	POSTAGE.....	1,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	900
.0143	COURT REPORTING.....	72,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	200
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	200
.0169	TECHNICAL MEETING COSTS.....	400
*2005.0100	FOR CONTRACTUAL SERVICES.....	75,600
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	1,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500
*2005.0700	FOR CONTINGENCIES.....	6,700
*BUDGET LEVEL TOTAL.....		\$ 253,700

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9840	HEARING OFFICER.....	\$	75,000
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	50,832
0432	SUPERVISING CLERK.....	1	38,700
	SECTION TOTAL.....	2	89,532
	DIVISION TOTAL.....	2	\$ 89,532

100-CORPORATE FUND

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces states laws, ordinances of the City, and the orders of the City Council and the Mayor.

57/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	531,669,189
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,713,000
	.0012 CONTRACT WAGE INCREMENT-PR.....	203,000
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,190,515
	.0020 OVERTIME.....	19,500,000
	.0021 HOLIDAY PREMIUM PAY.....	4,640,000
	.0022 CONTRACT COSTS.....	17,602,500
	.0025 VACATION RELIEF.....	215,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	250,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	PROGRAMS.....	300,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
	.0088 CAPTAINS.....	2,170,000
	.0091 UNIFORM ALLOWANCE.....	11,150,000
*1005.0000	FOR PERSONAL SERVICES.....	605,603,204
	.0125 OFFICE AND BUILDING SERVICES.....	30,000
	.0130 POSTAGE.....	335,981
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	225,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	180,857
	.0148 TESTING AND INSPECTING.....	3,901
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	80,197
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	8,900
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,000
	.0152 ADVERTISING.....	4,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	480,000
	.0155 RENTAL OF PROPERTY.....	517,583
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	225,862
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	872,550
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	146,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,335,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	17,331
	.0169 TECHNICAL MEETING COSTS.....	31,500
	.0170 SURETY BOND PREMIUMS.....	2,500
	FOR THE COST AND ADMINISTRATION OF	
	.0172 INSURANCE.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	815,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	3,000
	.0182 GAS.....	730,000
	.0184 ELECTRICITY.....	1,779,715
	.0185 WASTE DISPOSAL SERVICES.....	20,896
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,209,674
	.0189 TELEPHONE BILLINGS.....	55,000
	.0190 TELEPHONE-CENTREX BILLING.....	990,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	70,000
*1005.0100	FOR CONTRACTUAL SERVICES.....	11,178,447
	.0245 REIMBURSEMENT TO TRAVELERS.....	50,000
	.0270 LOCAL TRANSPORTATION.....	3,000
*1005.0200	FOR TRAVEL.....	53,000
	.0313 CLEANING AND SANITATION SUPPLIES.....	265,000
	.0330 FOOD.....	150,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	68,000
	.0340 MATERIAL AND SUPPLIES.....	2,628,135
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	100,000
	.0345 APPARATUS AND INSTRUMENTS.....	27,400

11/14/90

UNFINISHED BUSINESS

24943

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Amounts
	<u>Appropriated</u>
.0348 BOOKS AND RELATED MATERIALS.....	62,854
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,300,000
.0360 REPAIR PARTS AND MATERIALS.....	507,250
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,308,500
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	1,000
*1005.0300 FOR COMMODITIES AND MATERIALS.....	7,418,139
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,160
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	11,155
.0410 EQUIPMENT FOR BUILDINGS.....	16,000
.0411 GARAGE EQUIPMENT AND MACHINERY.....	1,100
.0422 OFFICE MACHINES.....	55,000
.0423 COMMUNICATION DEVICES.....	14,000
.0424 FURNITURE AND FURNISHINGS.....	87,853
.0430 LIVESTOCK.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	15,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	107,600
*1005.0400 FOR EQUIPMENT.....	318,368
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	300,000
*1005.0500 FOR PERMANENT IMPROVEMENTS.....	300,000
*1005.0700 FOR CONTINGENCIES.....	50,000
FOR COST AND ADMINISTRATION OF HOSPITAL	
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	3,720,000
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,720,000
.9014 AUXILIARY POLICE FORCE EXPENSE.....	5,000
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067 DATES AND PROMOTIONS.....	827,275
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	832,275
*BUDGET LEVEL TOTAL.....	629,473,433

(Policemen's Annuity and Benefit Fund....\$79,706,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION DEPARTMENTAL-3005			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 104,400
9715	DIRECTOR OF NEWS AFFAIRS.....	1	69,216
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	71,640
9756	EXECUTIVE ASSISTANT.....	1	76,326
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	1	38,364
9161	POLICE OFFICER.....	1	37,062
9161	POLICE OFFICER.....	1	34,092
9017	POLICE LEGAL OFFICER III.....	1	56,748
9015	POLICE LEGAL OFFICER I.....	1	47,394
9015	POLICE LEGAL OFFICER I.....	1	44,514
1747	PROGRAM SPECIALIST III.....	1	36,864
1746	PROGRAM SPECIALIST II.....	2	24,924
0823	SENIOR STENOGRAPHER.....	1	21,492
0810	EXECUTIVE SECRETARY II.....	1	24,924
0805	SECRETARY.....	1	21,492
0430	CLERK III.....	1	22,620
0413	INQUIRY AIDE I.....	1	21,492
0308	STAFF ASSISTANT.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		4,371
	SECTION TOTAL.....	22	905,871

100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	80,520
9712	ADMINISTRATOR-OPS.....	1	69,216
9712	ADMINISTRATOR-OPS.....	1	66,210
9195	COORDINATOR OF OPERATIONS-OPS.....	1	52,692
9183	INVESTIGATOR-OPS I.....	12	33,420
9183	INVESTIGATOR-OPS I.....	1	31,848
9183	INVESTIGATOR-OPS I.....	1	30,288
9183	INVESTIGATOR-OPS I.....	1	28,884
9183	INVESTIGATOR-OPS I.....	4	27,492
9182	INVESTIGATOR-OPS II.....	2	46,164
9182	INVESTIGATOR-OPS II.....	1	44,208
9182	INVESTIGATOR-OPS II.....	1	42,324
9182	INVESTIGATOR-OPS II.....	6	40,500
9182	INVESTIGATOR-OPS II.....	5	38,700
9182	INVESTIGATOR-OPS II.....	5	36,864
9182	INVESTIGATOR-OPS II.....	2	33,420
9182	INVESTIGATOR-OPS II.....	2	30,288
9181	INVESTIGATOR-OPS III.....	1	48,252
9181	INVESTIGATOR-OPS III.....	1	46,164
9181	INVESTIGATOR-OPS III.....	4	44,208
9181	INVESTIGATOR-OPS III.....	3	42,324
9181	INVESTIGATOR-OPS III.....	4	40,500
9179	INVESTIGATOR-OPS IV.....	3	52,692
9179	INVESTIGATOR-OPS IV.....	3	48,252
9179	INVESTIGATOR-OPS IV.....	1	46,164
9179	INVESTIGATOR-OPS IV.....	1	44,208
0836	SENIOR TYPIST.....	1	19,560
0826	PRINCIPAL TYPIST.....	2	20,520
0826	PRINCIPAL TYPIST.....	1	16,884
0825	PRINCIPAL STENOGRAPHER.....	1	22,620
0825	PRINCIPAL STENOGRAPHER.....	1	20,520
0810	EXECUTIVE SECRETARY II.....	1	33,420
0810	EXECUTIVE SECRETARY II.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	27,492
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0430	CLERK III.....	1	16,884
0430	CLERK III.....	5	15,312
0429	CLERK II.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		34,724
	SECTION TOTAL.....	85	3,127,010

INTERNAL AFFAIRS-3020

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	76,326
9174	POLICE AGENT.....	2	44,514
9174	POLICE AGENT.....	2	43,230
9174	POLICE AGENT.....	6	41,676
9174	POLICE AGENT.....	5	40,272
9174	POLICE AGENT.....	4	38,928
9174	POLICE AGENT.....	1	37,614
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	8	48,918
9171	SERGEANT.....	20	47,394
9171	SERGEANT.....	11	45,918
9171	SERGEANT.....	7	44,514
9171	SERGEANT.....	2	43,098
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	3	41,160
9161	POLICE OFFICER.....	12	39,696
9161	POLICE OFFICER.....	2	38,364
9161	POLICE OFFICER.....	4	37,062
9161	POLICE OFFICER.....	6	35,814
9161	POLICE OFFICER.....	2	34,092
9161	POLICE OFFICER.....	4	27,534
0836	SENIOR TYPIST.....	1	13,968

11/14/90

UNFINISHED BUSINESS

24945

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
0826	PRINCIPAL TYPIST.....	2	22,620
0825	PRINCIPAL STENOGRAPHER.....	1	17,724
0823	SENIOR STENOGRAPHER.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	2	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		21,039
	SECTION TOTAL.....	114	4,742,721
	DIVISION TOTAL.....	221	\$ 8,775,602

100-CORPORATE FUND

DEPARTMENT OF POLICE ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	No	Rate
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 88,152
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	1	47,394
0810	EXECUTIVE SECRETARY II.....	1	31,848
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		635
	SECTION TOTAL.....	5	236,657

FINANCE DIVISION-3025			
9753	DIRECTOR OF POLICE FINANCE.....	1	71,640
9019	ASSISTANT SUPERVISOR OF POLICE PAYROLLS.....	1	36,864
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	57,564
4238	PROPERTY CUSTODIAN.....	1	23,736
1576	CHIEF VOUCHER EXPEDITER.....	1	30,288
1572	CHIEF CONTRACT EXPEDITER.....	1	30,288
1191	CONTRACT ADMINISTRATOR.....	1	52,692
1171	APPLICATIONS DESIGNER.....	1	27,492
1166	CHIEF SYSTEMS ENGINEER.....	1	57,564
0826	PRINCIPAL TYPIST.....	1	19,560
0805	SECRETARY.....	1	17,724
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,884
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	2	19,560
0669	REMOTE TERMINAL OPERATOR.....	2	18,612
0432	SUPERVISING CLERK.....	1	33,420
0432	SUPERVISING CLERK.....	1	26,172
0432	SUPERVISING CLERK.....	1	22,620
0431	CLERK IV.....	1	21,492
0430	CLERK III.....	1	22,620
0430	CLERK III.....	2	21,492
0430	CLERK III.....	5	20,520
0430	CLERK III.....	2	19,560
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	17,724
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	42,324
0308	STAFF ASSISTANT.....	2	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0153	MANAGER OF FISCAL OPERATIONS.....	1	55,080
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,620
0104	ACCOUNTANT IV.....	1	28,884
0103	ACCOUNTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		11,588
	SECTION TOTAL.....	45	1,274,888

PERSONNEL DIVISION-3030			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	71,640
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	3	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9189	INVESTIGATOR-POLICE RECRUIT.....	1	35,064
9189	INVESTIGATOR-POLICE RECRUIT.....	18	24,924
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	37,02H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	32,10H
3370	MEDICAL DIRECTOR-CPD.....	1	40,72H
3134	MEDICAL TECHNOLOGIST II.....	1	33,420
3134	MEDICAL TECHNOLOGIST II.....	1	31,848

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3030 - CONTINUED			
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	46,164
1383	PERSONNEL TECHNICIAN III.....	1	38,700
1383	PERSONNEL TECHNICIAN III.....	2	36,864
1382	PERSONNEL TECHNICIAN II.....	4	28,884
1382	PERSONNEL TECHNICIAN II.....	1	24,924
1382	PERSONNEL TECHNICIAN II.....	1	22,620
1382	PERSONNEL TECHNICIAN II.....	1	21,492
1381	PERSONNEL TECHNICIAN I.....	1	17,724
1342	PERSONNEL ASSISTANT III.....	1	20,520
0836	SENIOR TYPIST.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	15,312
0805	SECRETARY.....	1	21,492
0805	SECRETARY.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	5	20,520
0669	REMOTE TERMINAL OPERATOR.....	3	19,560
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,924
0555	MEDICAL RECORDS COORDINATOR.....	1	22,620
0550	MEDICAL RECORDS TECHNICIAN.....	1	15,312
0430	CLERK III.....	1	23,736
0430	CLERK III.....	2	22,620
0430	CLERK III.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	2	13,968
0414	INQUIRY AIDE II.....	1	17,724
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		19,847
	SECTION TOTAL.....	75	2,609,741
TRAINING POLICE PERSONNEL-3035			
9744	COMMANDER OF TRAINING.....	1	71,640
9175	CAPTAIN.....	1	59,766
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	2	53,310
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	9	47,394
9171	SERGEANT.....	5	45,918
9171	SERGEANT.....	2	44,514
9171	SERGEANT.....	2	43,098
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	40,272
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	41,676
9161	POLICE OFFICER.....	2	41,160
9161	POLICE OFFICER.....	12	39,696
9161	POLICE OFFICER.....	5	38,364
9161	POLICE OFFICER.....	10	37,062
9161	POLICE OFFICER.....	4	35,814
9161	POLICE OFFICER.....	1	34,092
9161	POLICE OFFICER.....	12	27,534
9044	PHYSICAL FITNESS COORDINATOR.....	1	56,328
0826	PRINCIPAL TYPIST.....	1	23,736
0826	PRINCIPAL TYPIST.....	1	22,620
0823	SENIOR STENOGRAPHER.....	1	20,520
0692	REPROGRAPHICS TECHNICIAN I.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	2	15,312
0430	CLERK III.....	1	20,520
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
5035	ELECTRICAL MECHANIC.....	1	20,504
	SCHEDULE SALARY ADJUSTMENTS.....		16,409

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No	Rate
TRAINING POLICE PERSONNEL-3035 - CONTINUED			
SECTION TOTAL.....		85	3,270,173
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	COMMANDER OF POLICE DATA SYSTEMS.....	1	65,346
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	52,692
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	38,700
0826	PRINCIPAL TYPIST.....	1	17,724
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	18,612
0308	STAFF ASSISTANT.....	1	35,064
SCHEDULE SALARY ADJUSTMENTS.....			2,325
SUB-SECTION TOTAL.....		7	253,083
POLICE SYSTEMS-4010			
1160	MANAGE OF POLICE INFORMATION SYSTEMS....	1	58,680
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	44,208
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	42,324
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	48,252
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	44,208
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	42,324
1171	APPLICATIONS DESIGNER.....	1	28,884
1170	SENIOR APPLICATIONS DESIGNER.....	1	40,500
1170	SENIOR APPLICATIONS DESIGNER.....	1	38,700
1167	SENIOR SYSTEMS ENGINEER.....	1	31,848
1166	CHIEF SYSTEMS ENGINEER.....	3	57,564
1166	CHIEF SYSTEMS ENGINEER.....	1	55,080
1166	CHIEF SYSTEMS ENGINEER.....	2	52,692
1166	CHIEF SYSTEMS ENGINEER.....	1	50,436
1166	CHIEF SYSTEMS ENGINEER.....	1	42,324
1132	ACCOUNT REPRESENTATIVE.....	1	36,864
110B	DATA BASE ANALYST III.....	1	52,692
0644	DOCUMENTATION LIBRARIAN.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
SCHEDULE SALARY ADJUSTMENTS.....			12,130
SUB-SECTION TOTAL.....		22	983,886
POLICE OPERATIONS-4015			
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	48,252
1130	MANAGER OF POLICE OPERATIONS.....	1	58,680
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	35,064
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,492
0669	REMOTE TERMINAL OPERATOR.....	9	22,620
0669	REMOTE TERMINAL OPERATOR.....	9	21,492
0669	REMOTE TERMINAL OPERATOR.....	3	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	3	24,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	1	23,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	1	21,492
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	33,420
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,924
0662	SENIOR COMPUTER CONSOLE OPERATOR.....		
0660	COMPUTER CONSOLE OPERATOR.....	3	18,612
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	27,492
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS..	1	35,064
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS..	1	30,288
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS..	1	44,208
0632	DATA CONTROLLER.....	5	26,172
0632	DATA CONTROLLER.....	1	23,736
0632	DATA CONTROLLER.....	1	22,620
0632	DATA CONTROLLER.....	3	20,520
0631	SENIOR DATA CONTROLLER.....	1	31,848
0631	SENIOR DATA CONTROLLER.....	1	30,288
0631	SENIOR DATA CONTROLLER.....	1	24,924
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	27,492

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		7,515
	SUB-SECTION TOTAL.....	56	1,427,787
TELECOMMUNICATION/SOFTWARE-4020			
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	50,196
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST...	1	36,864
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	35,064
1168	SYSTEMS ENGINEER.....	1	36,864
1166	CHIEF SYSTEMS ENGINEER.....	1	42,324
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	58,680
1150	SENIOR SYSTEMS PROGRAMMER.....	1	40,500
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	46,164
1122	TELECOMMUNICATIONS SPECIALIST.....	1	24,924
1106	DATA BASE ANALYST II.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		3,397
	SUB-SECTION TOTAL.....	10	413,677
	SECTION TOTAL.....	85	3,088,433
AUDITING AND INTERNAL CONTROL-3045			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	71,640
9173	LIEUTENANT.....	3	56,328
9173	LIEUTENANT.....	3	54,936
9173	LIEUTENANT.....	11	53,310
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	1	47,394
9161	POLICE OFFICER.....	1	38,364
9161	POLICE OFFICER.....	1	35,814
0825	PRINCIPAL STENOGRAPHER.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		4,529
	SECTION TOTAL.....	25	1,259,645
RESEARCH AND DEVELOPMENT-3050			
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	71,640
9175	CAPTAIN.....	1	60,624
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	41,676
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	2	37,062
2989	GRANTS RESEARCH SPECIALIST.....	1	31,848
1735	SENIOR STATISTICIAN.....	1	36,864
1735	SENIOR STATISTICIAN.....	1	35,064
1158	CHIEF METHODS ANALYST.....	1	38,700
1157	PRINCIPAL METHODS ANALYST.....	2	35,064
1153	METHODS ANALYST.....	1	16,884
0832	WORD PROCESSING OPERATOR II.....	1	22,620
0805	SECRETARY.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0429	CLERK II.....	1	19,560
0429	CLERK II.....	1	17,724
0308	STAFF ASSISTANT.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		3,191
	SECTION TOTAL.....	27	1,042,559

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING SERV			
SERVICE-3055			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	62,216
9161	POLICE OFFICER.....	2	38,696
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	47,394
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	38,700
0826	PRINCIPAL TYPIST.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		1,175
	SECTION TOTAL.....	6	255,437
OFFICE OF MANAGEMENT & LABOR			
LABOR AFFAIRS-3060			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	71,640
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	2	45,918
9171	SERGEANT.....	1	44,514
1388	LABOR RELATIONS SPECIALIST II.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		580
	SECTION TOTAL.....	9	385,906
	DIVISION TOTAL.....	372	\$13,423,439

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100-CORPORATE FUND

DEPARTMENT OF POLICE
COMMUNITY SERVICES

Positions and Salaries

Code	Positions	No	Rate
ADMINISTRATION COMMUNITY SERVICES-3065			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 88,152
9171	SERGEANT.....	1	47,394
9161	POLICE OFFICER.....	1	39,696
9161	POLICE OFFICER.....	1	35,814
0810	EXECUTIVE SECRETARY II.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	SECTION TOTAL.....	5	247,264
PUBLIC AND INTERNAL INFO-3070			
9717	DIRECTOR OF PUBLIC AND INTERNAL INFORMATION.....	1	71,640
9161	POLICE OFFICER.....	1	39,696
9161	POLICE OFFICER.....	1	37,062
1729	PROGRAM ANALYST III.....	1	27,492
0825	PRINCIPAL STENOGRAPHER.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		999
	SECTION TOTAL.....	5	194,613
NEIGHBORHOOD RELATIONS-3075			
9718	COMMANDER OF NEIGHBORHOOD RELATIONS.....	1	71,640
9173	LIEUTENANT.....	1	54,936
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	43,098
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	14	39,696
9161	POLICE OFFICER.....	5	38,364
9161	POLICE OFFICER.....	2	37,062
9161	POLICE OFFICER.....	9	35,814
	SCHEDULE SALARY ADJUSTMENTS.....		5,772
	SECTION TOTAL.....	37	1,505,802
PREVENTIVE SERVICES-3080			
9719	COMMANDER OF PREVENTATIVE SERVICES.....	1	71,640
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	2	50,394
9171	SERGEANT.....	1	47,394
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	3	38,364
9161	POLICE OFFICER.....	3	37,062
9161	POLICE OFFICER.....	2	35,814
9180	COMMUNITY SERVICE AIDE.....	12	18,612
9180	COMMUNITY SERVICE AIDE.....	1	17,724
9180	COMMUNITY SERVICE AIDE.....	3	16,884
9180	COMMUNITY SERVICE AIDE.....	2	16,068
9180	COMMUNITY SERVICE AIDE.....	3	14,616
0825	PRINCIPAL STENOGRAPHER.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,026
	SECTION TOTAL.....	45	1,361,404
BEAT REPRESENTATIVE PROGRAM-3085			
9787	COMMANDER OF BEAT REPRESENTATIVE PROGRAM.....	1	71,640
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM.....	1	23,736
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM.....	9	21,492
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM.....	1	19,560
9239	ASSISTANT DISTRICT COORDINATOR BEAT REPRESENTATION PROGRAM.....	4	18,612
9171	SERGEANT.....	1	47,394

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
BEAT REPRESENTATIVE PROGRAM-3085 - CONTINUED			
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	42,324
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	2	40,500
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	11	36,864
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	35,064
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	31,848
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	28,884
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	52,692
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	48,252
1770	PROGRAM COORDINATOR.....	1	30,288
1770	PROGRAM COORDINATOR.....	1	23,736
1730	PROGRAM ANALYST.....	1	36,864
0825	PRINCIPAL STENOGRAPHER.....	1	15,312
0429	CLERK II.....	3	18,612
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		9,554
	SECTION TOTAL.....	50	1,527,140
SENIOR CITIZENS SERVICES			
SECTION-3090			
9760	COMMANDER-SENIOR CITIZENS SERVICES.....	1	71,640
9173	LIEUTENANT.....	1	56,328
9171	SERGEANT.....	2	48,918
9171	SERGEANT.....	1	47,394
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	2	41,160
9161	POLICE OFFICER.....	11	39,696
9161	POLICE OFFICER.....	8	38,364
9161	POLICE OFFICER.....	5	37,062
9161	POLICE OFFICER.....	3	35,814
9161	POLICE OFFICER.....	1	34,092
9161	POLICE OFFICER.....	1	30,906
9205	SENIOR PUBLIC SAFETY AIDE.....	8	23,736
9205	SENIOR PUBLIC SAFETY AIDE.....	8	22,620
9205	SENIOR PUBLIC SAFETY AIDE.....	3	21,492
9205	SENIOR PUBLIC SAFETY AIDE.....	4	19,560
1746	PROGRAM SPECIALIST II.....	1	33,420
0805	SECRETARY.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		21,057
	SECTION TOTAL.....	62	2,084,109
	DIVISION TOTAL.....	204	\$ 6,820,332

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE OPERATIONAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 92,832
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	65,346
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	71,640
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	6	76,326
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	2	45,918
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	2	41,160
9161	POLICE OFFICER.....	5	39,696
9161	POLICE OFFICER.....	8	38,364
9161	POLICE OFFICER.....	1	37,062
9161	POLICE OFFICER.....	2	35,814
9161	POLICE OFFICER.....	1	27,534
0826	PRINCIPAL TYPIST.....	1	22,620
0810	EXECUTIVE SECRETARY II.....	1	30,288
0805	SECRETARY.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,822
	SECTION TOTAL.....	38	1,817,290
SPECIAL POLICE SERVICES-3125			
9174	POLICE AGENT.....	2	41,676
9174	POLICE AGENT.....	1	40,272
8902	COMMANDER OF SPECIAL SERVICES.....	2	67,560
9173	LIEUTENANT.....	2	53,310
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	43,098
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	41,676
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	40,272
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	38,928
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	12	39,696
9161	POLICE OFFICER.....	8	38,364
9161	POLICE OFFICER.....	4	37,062
9161	POLICE OFFICER.....	5	35,814
9161	POLICE OFFICER.....	3	34,092
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	48,918
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	9	47,394
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	45,918
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	44,514
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	43,098
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	39,120
0430	CLERK III.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		18,319
	SECTION TOTAL.....	88	3,781,098
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	7	76,326
9795	CHIEF OF PATROL DIVISION.....	1	83,970

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
ADMINISTRATION-PATROL DIVISION-4095 - CONTINUED			
9749	DIRECTOR OF LABOR RELATIONS.....	1	71,640
9175	CAPTAIN.....	1	58,326
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	2	53,310
9173	LIEUTENANT.....	2	51,744
9171	SERGEANT.....	10	50,394
9171	SERGEANT.....	10	48,918
9171	SERGEANT.....	10	47,394
9171	SERGEANT.....	5	45,918
9171	SERGEANT.....	1	44,514
9171	SERGEANT.....	1	43,098
9161	POLICE OFFICER.....	7	42,348
9161	POLICE OFFICER.....	5	41,160
9161	POLICE OFFICER.....	10	39,696
9161	POLICE OFFICER.....	5	38,364
9161	POLICE OFFICER.....	2	37,062
9161	POLICE OFFICER.....	2	35,814
9161	POLICE OFFICER.....	11	27,534
9021	CROSSING GUARD COORDINATOR.....	1	50,436
0836	SENIOR TYPIST.....	3	13,968
0805	SECRETARY.....	1	22,620
0805	SECRETARY.....	1	17,724
0430	CLERK III.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		29,275
	SUB-SECTION TOTAL.....	102	4,529,748
DISTRICT LAW ENFORCEMENT-4100			
9751	DISTRICT COMMANDER.....	24	71,640
9751	DISTRICT COMMANDER.....	1	65,346
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	9	43,230
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	28	41,676
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	47	40,272
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	47	38,928
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	41	37,614
9175	CAPTAIN.....	27	60,624
9175	CAPTAIN.....	32	59,766
9175	CAPTAIN.....	23	58,326
9175	CAPTAIN.....	1	56,748
9173	LIEUTENANT.....	32	56,328
9173	LIEUTENANT.....	39	54,936
9173	LIEUTENANT.....	72	53,310
9173	LIEUTENANT.....	34	51,744
9173	LIEUTENANT.....	3	50,196
9173	LIEUTENANT.....	1	48,714
9171	SERGEANT.....	31	50,394
9171	SERGEANT.....	76	48,918
9171	SERGEANT.....	236	47,394
9171	SERGEANT.....	176	45,918
9171	SERGEANT.....	82	44,514
9171	SERGEANT.....	43	43,098
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	7	43,230
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	31	41,676
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	70	40,272
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	52	38,928
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	57	37,614
9161	POLICE OFFICER.....	165	42,348

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9161	POLICE OFFICER.....	356	41,160
9161	POLICE OFFICER.....	1,151	39,696
9161	POLICE OFFICER.....	870	38,364
9161	POLICE OFFICER.....	654	37,062
9161	POLICE OFFICER.....	1,261	35,814
9161	POLICE OFFICER.....	1,078	34,092
9161	POLICE OFFICER.....	280	32,490
9161	POLICE OFFICER.....	209	30,906
9161	POLICE OFFICER.....	512	29,226
9161	POLICE OFFICER.....	397	27,534
9122	DETENTION AIDE.....	37	27,492
9122	DETENTION AIDE.....	6	26,172
9122	DETENTION AIDE.....	27	20,520
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	133	9.95H
9111	CROSSING GUARD.....	165	9.40H
9111	CROSSING GUARD.....	149	8.97H
9111	CROSSING GUARD.....	209	8.53H
9111	CROSSING GUARD.....	143	8.13H
9111	CROSSING GUARD.....	75	7.73H
9111	CROSSING GUARD.....	67	7.38H
9111	CROSSING GUARD.....	71	7.01H
9111	CROSSING GUARD.....	100	6.69H
9111	CROSSING GUARD.....	107	6.38H
0836	SENIOR TYPIST.....	1	21,492
0836	SENIOR TYPIST.....	1	20,520
0836	SENIOR TYPIST.....	4	19,560
0836	SENIOR TYPIST.....	1	18,612
0836	SENIOR TYPIST.....	3	17,724
0836	SENIOR TYPIST.....	1	16,884
0836	SENIOR TYPIST.....	1	15,312
0836	SENIOR TYPIST.....	2	14,616
0836	SENIOR TYPIST.....	18	13,968
0834	TYPIST.....	1	18,612
0834	TYPIST.....	1	16,884
0834	TYPIST.....	2	16,068
0834	TYPIST.....	1	14,616
0834	TYPIST.....	1	13,968
0834	TYPIST.....	1	12,684
0826	PRINCIPAL TYPIST.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	19,560
0823	SENIOR STENOGRAPHER.....	1	21,492
0823	SENIOR STENOGRAPHER.....	1	19,560
0823	SENIOR STENOGRAPHER.....	2	18,612
0823	SENIOR STENOGRAPHER.....	1	17,724
0823	SENIOR STENOGRAPHER.....	4	13,968
0669	REMOTE TERMINAL OPERATOR.....	12	15,312
0430	CLERK III.....	25	15,312
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	5	18,612
0429	CLERK II.....	8	17,724
0429	CLERK II.....	2	16,884
0429	CLERK II.....	2	16,068
0429	CLERK II.....	20	15,312
0429	CLERK II.....	2	14,616
0429	CLERK II.....	15	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		3,061,564
	SUB-SECTION TOTAL.....	9,687	326,396,388
SPECIAL OPERATIONS GROUP-4105			
9796	DEPUTY CHIEF.....	1	76,326
9173	LIEUTENANT.....	3	53,310
9171	SERGEANT.....	4	50,394
9171	SERGEANT.....	4	48,918
9171	SERGEANT.....	14	47,394

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
SPECIAL OPERATIONS GROUP-4105 - CONTINUED			
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	10	42,348
9161	POLICE OFFICER.....	24	41,160
9161	POLICE OFFICER.....	72	39,696
9161	POLICE OFFICER.....	38	38,364
9161	POLICE OFFICER.....	27	37,062
9161	POLICE OFFICER.....	5	35,814
0836	SENIOR TYPIST.....	1	13,968
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		30,894
	SUB-SECTION TOTAL.....	206	8,353,280
GANG CRIMES INVESTIGATIONS SECTION-4110			
9783	COMMANDER-GANG CRIMES.....	1	71,640
9175	CAPTAIN.....	1	60,624
9175	CAPTAIN.....	1	59,766
9175	CAPTAIN.....	1	58,326
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	5	53,310
9171	SERGEANT.....	6	50,394
9171	SERGEANT.....	4	48,918
9171	SERGEANT.....	16	47,394
9171	SERGEANT.....	11	45,918
9171	SERGEANT.....	3	44,514
9171	SERGEANT.....	2	43,098
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	5	43,230
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	26	41,676
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	24	40,272
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	22	38,928
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	4	37,614
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	5	41,160
9161	POLICE OFFICER.....	28	39,696
9161	POLICE OFFICER.....	27	38,364
9161	POLICE OFFICER.....	26	37,062
9161	POLICE OFFICER.....	62	35,814
9161	POLICE OFFICER.....	23	34,092
9161	POLICE OFFICER.....	1	32,490
9161	POLICE OFFICER.....	1	30,906
9161	POLICE OFFICER.....	148	27,534
0826	PRINCIPAL TYPIST.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	19,560
0823	SENIOR STENDGRAPHER.....	1	13,968
0430	CLERK III.....	3	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		84,556
	SUB-SECTION TOTAL.....	461	16,513,744
PUBLIC HOUSING SECTION-4115			
9798	COMMANDER OF HOUSING.....	1	71,640
9173	LIEUTENANT.....	2	53,310
9171	SERGEANT.....	5	48,918
9171	SERGEANT.....	8	47,394
9171	SERGEANT.....	5	45,918
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	7	41,160
9161	POLICE OFFICER.....	16	39,696
9161	POLICE OFFICER.....	18	38,364
9161	POLICE OFFICER.....	25	37,062
9161	POLICE OFFICER.....	13	35,814

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
PUBLIC HOUSING SECTION-4115 - CONTINUED			
9161	POLICE OFFICER.....	4	34,092
9161	POLICE OFFICER.....	4	27,534
0836	SENIOR TYPIST.....	1	13,968
0430	CLERK III.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		19,364
	SUB-SECTION TOTAL.....	112	4,419,542

PUBLIC TRANSPORTATION SECTION-4120			
9752	COMMANDER.....	1	71,640
9173	LIEUTENANT.....	3	54,936
9173	LIEUTENANT.....	2	53,310
9171	SERGEANT.....	3	50,394
9171	SERGEANT.....	2	48,918
9171	SERGEANT.....	7	47,394
9171	SERGEANT.....	4	45,918
9171	SERGEANT.....	5	44,514
9171	SERGEANT.....	1	43,098
9171	SERGEANT.....	1	41,064
9161	POLICE OFFICER.....	7	42,348
9161	POLICE OFFICER.....	20	41,160
9161	POLICE OFFICER.....	75	39,696
9161	POLICE OFFICER.....	43	38,364
9161	POLICE OFFICER.....	23	37,062
9161	POLICE OFFICER.....	18	35,814
9161	POLICE OFFICER.....	5	34,092
9161	POLICE OFFICER.....	1	32,490
9161	POLICE OFFICER.....	1	27,534
0836	SENIOR TYPIST.....	1	13,968
0430	CLERK III.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		34,185
	SUB-SECTION TOTAL.....	224	8,951,763
	SECTION TOTAL.....	10,792	369,164,456

TRAFFIC DIVISION-3265

TRAFFIC COURT SECTION-4030			
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	3	50,394
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	2	42,348
9161	POLICE OFFICER.....	6	41,160
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	6	38,364
9161	POLICE OFFICER.....	5	37,062
0429	CLERK II.....	3	21,492
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	6	18,612
0429	CLERK II.....	2	17,724
0429	CLERK II.....	1	16,884
0429	CLERK II.....	1	16,068
0429	CLERK II.....	4	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,400
	SUB-SECTION TOTAL.....	54	1,803,922

TRAFFIC ENFORCEMENT-4035

9173	LIEUTENANT.....	1	56,328
9171	SERGEANT.....	3	50,394
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	3	47,394
9171	SERGEANT.....	1	45,918
9161	POLICE OFFICER.....	10	42,348
9161	POLICE OFFICER.....	10	41,160

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC DIVISION-3265 - CONTINUED			
TRAFFIC ENFORCEMENT-4035 - CONTINUED			
9161	POLICE OFFICER.....	17	39,696
9161	POLICE OFFICER.....	10	38,364
9161	POLICE OFFICER.....	3	37,062
9161	POLICE OFFICER.....	1	35,814
0836	SENIOR TYPIST.....	1	13,968
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		11,131
	SUB-SECTION TOTAL.....	62	2,524,147
LOOP INTERSECTION CONTROL-4040			
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	4	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	3	41,160
9161	POLICE OFFICER.....	7	39,696
9161	POLICE OFFICER.....	6	38,364
9161	POLICE OFFICER.....	5	37,062
9112	TRAFFIC CONTROL AIDE.....	3	27,492
9112	TRAFFIC CONTROL AIDE.....	3	26,172
9112	TRAFFIC CONTROL AIDE.....	17	24,924
9112	TRAFFIC CONTROL AIDE.....	52	19,560
9112	TRAFFIC CONTROL AIDE.....	2	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		17,238
	SUB-SECTION TOTAL.....	107	2,878,086
TRAFFIC SAFETY AND TRAINING-4045			
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	1	47,394
9171	SERGEANT.....	1	44,514
9161	POLICE OFFICER.....	2	42,348
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	4	39,696
9161	POLICE OFFICER.....	4	38,364
9161	POLICE OFFICER.....	1	35,814
9161	POLICE OFFICER.....	1	34,092
0430	CLERK III.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,815
	SUB-SECTION TOTAL.....	17	678,205
ADMINISTRATION-TRAFFIC-4125			
9752	COMMANDER.....	1	54,390
9175	CAPTAIN.....	1	60,624
9175	CAPTAIN.....	1	58,326
9171	SERGEANT.....	1	47,394
9171	SERGEANT.....	2	45,918
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	3	39,696
9161	POLICE OFFICER.....	1	37,062
0805	SECRETARY.....	1	16,884
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,650
	SUB-SECTION TOTAL.....	13	548,214
MAJOR ACCIDENT INVESTIGATION			
SECTION-4130			
9173	LIEUTENANT.....	1	54,936
9171	SERGEANT.....	2	48,918
9171	SERGEANT.....	6	47,394
9171	SERGEANT.....	1	45,918
9161	POLICE OFFICER.....	4	42,348
9161	POLICE OFFICER.....	8	41,160
9161	POLICE OFFICER.....	10	39,696
9161	POLICE OFFICER.....	2	38,364

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TRAFFIC DIVISION-3265 - CONTINUED			
MAJOR ACCIDENT INVESTIGATION			
SECTION-4130 - CONTINUED			
9161	POLICE OFFICER.....	6	37.062
9161	POLICE OFFICER.....	1	35.814
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	43.230
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	15	41.676
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	9	40.272
0669	REMOTE TERMINAL OPERATOR.....	2	22.620
0669	REMOTE TERMINAL OPERATOR.....	1	15.312
0429	CLERK II.....	1	17.724
0429	CLERK II.....	1	13.968
	SCHEDULE SALARY ADJUSTMENTS.....		8.493
	SUB-SECTION TOTAL.....	<u>72</u>	<u>2,888,385</u>
	SECTION TOTAL.....	<u>325</u>	<u>11,320,959</u>
	DIVISION TOTAL.....	11,243	386,083,804

100-CORPORATE FUND

DEPARTMENT OF POLICE TECHNICAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 88,152
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	2	45,918
9161	POLICE OFFICER.....	1	39,696
0810	EXECUTIVE SECRETARY II.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		793
	SECTION TOTAL.....	6	308,851
MOTOR MAINTENANCE DIVISION-3210			
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	71,640
9173	LIEUTENANT.....	1	54,936
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	3	47,394
9171	SERGEANT.....	1	45,918
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	44,514
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	43,230
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	2	41,676
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	55,080
7173	ACCIDENT ADJUSTER.....	1	33,420
7173	ACCIDENT ADJUSTER.....	2	23,736
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	44,208
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	42,324
4238	PROPERTY CUSTODIAN.....	1	22,620
4238	PROPERTY CUSTODIAN.....	2	21,492
4238	PROPERTY CUSTODIAN.....	1	20,520
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	30,288
1572	CHIEF CONTRACT EXPEDITER.....	1	38,700
0805	SECRETARY.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	2	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	2	18,612
0429	CLERK II.....	1	17,724
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18,85H
7183	MOTOR TRUCK DRIVER.....	6	17,55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	5	15,40H
7164	GARAGE ATTENDANT.....	23	14,75H
7164	GARAGE ATTENDANT.....	39	9,90H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,004.00M
6677	MACHINIST (SUB-FOREMAN).....	8	22,10H
6574	MACHINIST.....	41	21,10H
6673	MACHINIST (AUTOMOTIVE).....	10	3,031.60M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	22,00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	32	20,50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	15	3,031.60M
	VACATION RELIEF (ELECTRIC MECHANIC- MACHINIST-GARAGE ATTENDANT).....		180,000
	SCHEDULE SALARY ADJUSTMENTS.....		8,873
	SECTION TOTAL.....	218	7,814,881
ELECTRONICS MAINTENANCE-3215			
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	65,346
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	41,676
9173	LIEUTENANT.....	1	53,310
9161	POLICE OFFICER.....	2	39,696
9161	POLICE OFFICER.....	1	38,364
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	50,436
4238	PROPERTY CUSTODIAN.....	2	23,736
0805	SECRETARY.....	1	21,492
0430	CLERK III.....	1	19,560
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ELECTRONICS MAINTENANCE-3215 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	22.00H
5035	ELECTRICAL MECHANIC.....	37	20.50H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35.000
	SCHEDULE SALARY ADJUSTMENTS.....		456
	SECTION TOTAL.....	52	2,159,408
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	76,326
9171	SERGEANT.....	1	47,394
5813	ELECTRICAL ENGINEER III.....	1	42,324
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		378
	SUB-SECTION TOTAL.....	4	185,034
COMMUNICATION OPERATIONS SECTION-4055			
9175	CAPTAIN.....	1	58,326
9173	LIEUTENANT.....	2	54,936
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	3	48,918
9171	SERGEANT.....	8	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	2	44,514
9171	SERGEANT.....	6	43,098
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	4	44,514
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	24	43,230
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	88	41,676
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	44	40,272
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	35	38,928
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	33	37,614
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	24	35,814
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	34,092
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	29,226
9123	POLICE DISPATCHER AIDE.....	2	31,848
9123	POLICE DISPATCHER AIDE.....	49	30,288
9123	POLICE DISPATCHER AIDE.....	9	28,884
9123	POLICE DISPATCHER AIDE.....	27	27,492
9123	POLICE DISPATCHER AIDE.....	2	26,172
9123	POLICE DISPATCHER AIDE.....	8	24,924
9123	POLICE DISPATCHER AIDE.....	19	23,736
9123	POLICE DISPATCHER AIDE.....	31	22,620
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0608	CHIEF TELETYPE OPERATOR.....	1	26,172
0607	ASSISTANT CHIEF TELETYPE OPERATOR.....	1	21,492
0606	TELETYPE OPERATOR.....	3	17,724
0606	TELETYPE OPERATOR.....	4	16,884
0429	CLERK II.....	1	14,616
0428	CLERK I.....	1	17,724
0428	CLERK I.....	1	16,068
0428	CLERK I.....	1	12,084
0413	INQUIRY AIDE I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		93,086
	SUB-SECTION TOTAL.....	442	15,713,966
	SECTION TOTAL.....	446	15,899,000

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	71,640
9237	POLICE LABORATORY TECHNICIAN IV.....	1	59,766
9234	POLICE LABORATORY TECHNICIAN III.....	1	54,936
9234	POLICE LABORATORY TECHNICIAN III.....	1	53,310
9234	POLICE LABORATORY TECHNICIAN III.....	2	51,744
9233	POLICE LABORATORY TECHNICIAN II.....	1	50,394
9233	POLICE LABORATORY TECHNICIAN II.....	2	48,918
9233	POLICE LABORATORY TECHNICIAN II.....	10	47,394
9233	POLICE LABORATORY TECHNICIAN II.....	1	45,918
9232	POLICE LABORATORY TECHNICIAN I.....	2	44,514
9232	POLICE LABORATORY TECHNICIAN I.....	3	43,230
9232	POLICE LABORATORY TECHNICIAN I.....	17	41,676
9232	POLICE LABORATORY TECHNICIAN I.....	1	40,272
9232	POLICE LABORATORY TECHNICIAN I.....	1	38,928
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	56,328
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	2	54,936
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	47,394
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	45,918
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	44,514
9270	CRIMINALISTICS AIDE.....	1	20,520
9270	CRIMINALISTICS AIDE.....	3	19,560
9270	CRIMINALISTICS AIDE.....	2	18,612
9270	CRIMINALISTICS AIDE.....	1	16,068
9270	CRIMINALISTICS AIDE.....	3	15,312
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY..	1	42,324
9247	SUPERVISING CRIMINALIST.....	2	35,064
9246	CRIMINALIST III.....	3	44,208
9246	CRIMINALIST III.....	3	31,848
9245	CRIMINALIST II.....	3	36,864
9245	CRIMINALIST II.....	2	33,420
9245	CRIMINALIST II.....	1	31,848
9245	CRIMINALIST II.....	2	30,288
9245	CRIMINALIST II.....	1	28,884
9245	CRIMINALIST II.....	8	27,492
9245	CRIMINALIST II.....	10	26,172
9244	CRIMINALIST I.....	1	26,172
9244	CRIMINALIST I.....	1	24,924
9244	CRIMINALIST I.....	5	23,736
9244	CRIMINALIST I.....	17	22,620
9244	CRIMINALIST I.....	9	21,492
9242	FIREARMS/TOOLMARKS TECHNICIAN II.....	1	31,848
9241	FIREARMS/TOOLMARKS TECHNICIANS I.....	7	28,884
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	3	18,612
9212	DOCUMENT EXAMINER III.....	1	44,208
9212	DOCUMENT EXAMINER III.....	1	31,848
0915	SUPERVISOR OF POLICE PHOTO LABDRATORY...	1	27,492
0836	SENIOR TYPIST.....	1	15,312
0834	TYPIST.....	1	12,684
0823	SENIOR STENOGRAPHER.....	1	15,312
0805	SECRETARY.....	1	21,492
0805	SECRETARY.....	1	16,884
0430	CLERK III.....	5	15,312
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	15,312
0429	CLERK II.....	5	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		56,070
	SECTION TOTAL.....	182	5,174,250

PROPERTY MANAGEMENT DIVISION-3230

4238	PROPERTY CUSTODIAN.....	1	22,620
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	18,612
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	25.41H
7743	OPERATING ENGINEER, GROUP A.....	25	23.10H
7741	OPERATING ENGINEER, GROUP C.....	11	21.92H
7741	OPERATING ENGINEER, GROUP C.....	3	19.73H

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT DIVISION-3230 - CONTINUED			
6326	LABORER.....	2	10.88H
5035	ELECTRICAL MECHANIC.....	4	20.50H
4285	WINDOW WASHER.....	2	2,256.80M
4223	CUSTODIAL WORKER.....	162	1,664.00M
	SECTION TOTAL.....	218	5,721,812
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	71,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
	SUB-SECTION TOTAL.....	2	92,160
EVIDENCE & RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	2	50,394
9171	SERGEANT.....	2	48,918
9171	SERGEANT.....	1	45,918
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	7	41,160
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	3	38,364
9161	POLICE OFFICER.....	1	37,062
9161	POLICE OFFICER.....	1	35,814
9161	POLICE OFFICER.....	1	34,092
4238	PROPERTY CUSTODIAN.....	1	22,620
4238	PROPERTY CUSTODIAN.....	1	20,520
4238	PROPERTY CUSTODIAN.....	16	16,884
0826	PRINCIPAL TYPIST.....	1	20,520
0431	CLERK IV.....	1	28,884
0430	CLERK III.....	1	22,620
0428	CLERK I.....	4	16,068
0190	ACCOUNTING TECHNICIAN II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		15,809
	SUB-SECTION TOTAL.....	54	1,657,073
AUTOMOTIVE POUNDS-4145			
9173	LIEUTENANT.....	1	56,328
9171	SERGEANT.....	2	50,394
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	43,230
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	41,676
4238	PROPERTY CUSTODIAN.....	1	26,172
4238	PROPERTY CUSTODIAN.....	2	24,924
4238	PROPERTY CUSTODIAN.....	10	23,736
4238	PROPERTY CUSTODIAN.....	2	22,620
4238	PROPERTY CUSTODIAN.....	1	21,492
4238	PROPERTY CUSTODIAN.....	1	17,724
0836	SENIOR TYPIST.....	1	18,612
0834	TYPIST.....	1	17,724
0834	TYPIST.....	1	16,068
0669	REMOTE TERMINAL OPERATOR.....	2	22,620
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	18,612
0429	CLERK II.....	4	15,312
0428	CLERK I.....	1	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		4,075
	SUB-SECTION TOTAL.....	38	1,030,273
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	48,918
9161	POLICE OFFICER.....	4	42,348
9161	POLICE OFFICER.....	5	41,160
9161	POLICE OFFICER.....	3	39,696

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
POLICE DOCUMENT SERVICES-4150 - CONTINUED			
9161	POLICE OFFICER.....	2	35,814
4238	PROPERTY CUSTODIAN.....	5	23,736
4238	PROPERTY CUSTODIAN.....	5	22,620
4238	PROPERTY CUSTODIAN.....	2	21,492
4238	PROPERTY CUSTODIAN.....	2	17,724
4238	PROPERTY CUSTODIAN.....	7	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		4,089
	SUB-SECTION TOTAL.....	36	1,047,315
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	4	50,394
9171	SERGEANT.....	3	47,394
9171	SERGEANT.....	1	44,514
9171	SERGEANT.....	1	43,098
9161	POLICE OFFICER.....	10	42,348
9161	POLICE OFFICER.....	10	41,160
9161	POLICE OFFICER.....	18	39,696
9161	POLICE OFFICER.....	10	38,364
9161	POLICE OFFICER.....	10	37,062
9161	POLICE OFFICER.....	7	35,814
9122	DETENTION AIDE.....	13	27,492
9122	DETENTION AIDE.....	1	26,172
9122	DETENTION AIDE.....	1	23,736
9122	DETENTION AIDE.....	2	22,620
9122	DETENTION AIDE.....	13	21,492
0823	SENIOR STENOGRAPHER.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		16,091
	SUB-SECTION TOTAL.....	106	3,801,245
EQUIPMENT AND SUPPLIES-4160			
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY).....	1	37,614
9173	LIEUTENANT.....	1	53,310
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	43,230
4238	PROPERTY CUSTODIAN.....	1	23,736
4238	PROPERTY CUSTODIAN.....	2	22,620
4238	PROPERTY CUSTODIAN.....	2	20,520
4238	PROPERTY CUSTODIAN.....	1	19,560
4238	PROPERTY CUSTODIAN.....	1	16,884
1805	STOCKHANDLER.....	1	16,884
0430	CLERK III.....	1	19,560
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,704
	SUB-SECTION TOTAL.....	13	333,378
REPRODUCTION AND GRAPHIC ARTS-4165			
9250	POLICE ARTIST.....	1	54,936
9175	CAPTAIN.....	1	59,766
5747	CARTOGRAPHER III.....	1	35,064
5746	CARTOGRAPHER II.....	1	27,492
5746	CARTOGRAPHER II.....	1	26,172
5742	GRAPHIC ARTIST II.....	1	24,924
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	28,884
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	2	27,492
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	24,924
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	20,520
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	36,864
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	42,324
0834	TYPIST.....	1	12,084
0833	WORD PROCESSING OPERATOR I.....	1	22,620
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	28,884
0429	CLERK II.....	3	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		5,127

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4165 - CONTINUED			
	SUB-SECTION TOTAL.....	18	547,473
GUN REGISTRATION-4170			
9171	SERGEANT.....	1	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	43,230
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	1	39,696
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,884
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	4	21,492
0669	REMOTE TERMINAL OPERATOR.....	2	15,312
0430	CLERK III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,389
	SUB-SECTION TOTAL.....	13	362,893
	SECTION TOTAL.....	282	8,871,810
RECORDS DIVISION-3275			
ADMINISTRATION-RECORDS DIVISION-4175			
9754	DIRECTOR OF RECORDS.....	1	63,120
9173	LIEUTENANT.....	1	54,936
9171	SERGEANT.....	1	47,394
9161	POLICE OFFICER.....	1	42,348
9196	SUBPOENA OFFICER.....	4	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		160
	SUB-SECTION TOTAL.....	8	317,926
RECORDS INQUIRY DIVISION-4180			
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY.....	1	26,172
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	35,064
0834	TYPIST.....	1	12,084
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	22,620
0431	CLERK IV.....	1	21,492
0430	CLERK III.....	2	23,736
0430	CLERK III.....	4	22,620
0430	CLERK III.....	2	21,492
0430	CLERK III.....	3	20,520
0430	CLERK III.....	3	19,560
0430	CLERK III.....	3	15,312
0429	CLERK II.....	2	21,492
0429	CLERK II.....	2	20,520
0429	CLERK II.....	4	19,560
0429	CLERK II.....	10	18,612
0429	CLERK II.....	13	17,724
0429	CLERK II.....	6	16,884
0429	CLERK II.....	1	16,068
0429	CLERK II.....	2	15,312
0429	CLERK II.....	12	14,616
0429	CLERK II.....	2	13,968
0428	CLERK I.....	1	16,884
0428	CLERK I.....	1	12,684
	SCHEDULE SALARY ADJUSTMENTS.....		19,811
	SUB-SECTION TOTAL.....	80	1,494,155
RECORDS PROCESSING SECTION-4185			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	31,848
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.	1	46,164
0836	SENIOR TYPIST.....	1	16,884
0836	SENIOR TYPIST.....	2	14,616
0836	SENIOR TYPIST.....	2	13,968
0669	REMOTE TERMINAL OPERATOR.....	4	23,736

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
RECORDS DIVISION-3275 - CONTINUED			
RECORDS PROCESSING SECTION-4185 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	5	22,620
0669	REMOTE TERMINAL OPERATOR.....	3	21,492
0669	REMOTE TERMINAL OPERATOR.....	4	20,520
0669	REMOTE TERMINAL OPERATOR.....	2	19,560
0669	REMOTE TERMINAL OPERATOR.....	5	18,612
0669	REMOTE TERMINAL OPERATOR.....	2	17,724
0669	REMOTE TERMINAL OPERATOR.....	2	16,884
0659	REMOTE TERMINAL OPERATOR.....	16	16,068
0669	REMOTE TERMINAL OPERATOR.....	11	15,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	24,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	23,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	16,884
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	24,924
0430	CLERK III.....	3	23,736
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	15,312
0429	CLERK II.....	2	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	2	18,612
0429	CLERK II.....	1	17,724
0429	CLERK II.....	4	16,884
0429	CLERK II.....	1	16,068
0429	CLERK II.....	1	15,312
0429	CLERK II.....	6	14,616
0429	CLERK II.....	2	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		21,000
	SUB-SECTION TOTAL.....	97	1,843,464
FIELD INQUIRY SECTION-4190			
9197	WARRANT AND EXTRADITION AIDE.....	8	20,520
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	2	45,918
9161	POLICE OFFICER.....	4	41,160
9161	POLICE OFFICER.....	3	39,696
9150	EXTRADITION OFFICER.....	1	43,230
0823	SENIOR STENOGRAPHER.....	1	21,492
0823	SENIOR STENOGRAPHER.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	23,736
0669	REMOTE TERMINAL OPERATOR.....	4	22,620
0669	REMOTE TERMINAL OPERATOR.....	18	21,492
0669	REMOTE TERMINAL OPERATOR.....	6	20,520
0669	REMOTE TERMINAL OPERATOR.....	3	19,560
0669	REMOTE TERMINAL OPERATOR.....	4	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0669	REMOTE TERMINAL OPERATOR.....	4	16,884
0669	REMOTE TERMINAL OPERATOR.....	5	16,068
0669	REMOTE TERMINAL OPERATOR.....	3	15,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	26,172
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	24,924
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	23,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	22,620
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	21,492
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	19,560
0429	CLERK II.....	3	17,724
0429	CLERK II.....	1	15,312
0429	CLERK II.....	6	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		19,175

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS DIVISION-3275 - CONTINUED			
FIELD INQUIRY SECTION-4190 - CONTINUED			
	SUB-SECTION TOTAL.....	96	2,264,009
POLICE IDENTIFICATION SECTION-4195			
9228	FINGERPRINT TECHNICIAN IV.....	3	36,864
9175	CAPTAIN.....	1	60,624
9173	LIEUTENANT.....	1	53,310
9173	LIEUTENANT.....	1	50,196
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	44,514
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	43,230
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	41,676
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	40,272
9227	FINGERPRINT TECHNICIAN V.....	1	36,864
9226	LATENT FINGER PRINT EXAMINER.....	2	28,884
9226	LATENT FINGER PRINT EXAMINER.....	1	27,492
9226	LATENT FINGER PRINT EXAMINER.....	1	24,924
9226	LATENT FINGER PRINT EXAMINER.....	1	23,736
9226	LATENT FINGER PRINT EXAMINER.....	3	22,620
9226	LATENT FINGER PRINT EXAMINER.....	7	20,520
9226	LATENT FINGER PRINT EXAMINER.....	1	21,492
9226	LATENT FINGER PRINT EXAMINER.....	5	18,612
9225	FINGERPRINT TECHNICIAN III.....	3	35,064
9225	FINGERPRINT TECHNICIAN III.....	1	33,420
9225	FINGERPRINT TECHNICIAN III.....	1	27,492
9225	FINGERPRINT TECHNICIAN III.....	1	26,172
9225	FINGERPRINT TECHNICIAN III.....	1	23,736
9225	FINGERPRINT TECHNICIAN III.....	5	22,620
9224	FINGERPRINT TECHNICIAN II.....	3	28,884
9224	FINGERPRINT TECHNICIAN II.....	2	22,620
9224	FINGERPRINT TECHNICIAN II.....	1	21,492
9224	FINGERPRINT TECHNICIAN II.....	1	20,520
9224	FINGERPRINT TECHNICIAN II.....	2	19,560
9224	FINGERPRINT TECHNICIAN II.....	2	18,612
9214	FINGERPRINT TECHNICIAN I.....	2	22,620
9214	FINGERPRINT TECHNICIAN I.....	3	21,492
9214	FINGERPRINT TECHNICIAN I.....	5	20,520
9214	FINGERPRINT TECHNICIAN I.....	2	19,560
9214	FINGERPRINT TECHNICIAN I.....	3	18,612
9214	FINGERPRINT TECHNICIAN I.....	2	17,724
9214	FINGERPRINT TECHNICIAN I.....	1	16,884
9214	FINGERPRINT TECHNICIAN I.....	15	15,312
0836	SENIOR TYPIST.....	1	20,520
0836	SENIOR TYPIST.....	1	19,560
0836	SENIOR TYPIST.....	1	17,724
0836	SENIOR TYPIST.....	2	15,312
0836	SENIOR TYPIST.....	10	13,968
0834	TYPIST.....	1	15,312
0834	TYPIST.....	1	13,968
0834	TYPIST.....	3	12,084
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	3	19,560
0669	REMOTE TERMINAL OPERATOR.....	2	18,612
0669	REMOTE TERMINAL OPERATOR.....	7	16,068
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,172
0432	SUPERVISING CLERK.....	1	42,324
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	18,612

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
RECORDS DIVISION-3275 - CONTINUED			
POLICE IDENTIFICATION SECTION-4195 - CONTINUED			
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	21,492
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	16,884
0429	CLERK II.....	2	20,520
0429	CLERK II.....	4	18,612
0429	CLERK II.....	3	17,724
0429	CLERK II.....	3	15,312
0429	CLERK II.....	2	14,616
0429	CLERK II.....	14	13,968
0428	CLERK I.....	1	16,068
0428	CLERK I.....	1	12,084
	SCHEDULE SALARY ADJUSTMENTS.....		47,458
	SUB-SECTION TOTAL.....	177	4,074,484
	SECTION TOTAL.....	458	9,994,038
	DIVISION TOTAL.....	1,843	\$55,943,850

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100-CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 88,152
9171	SERGEANT.....	1	47,394
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	41,676
0810	EXECUTIVE SECRETARY II.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		381
	SECTION TOTAL.....	4	207,891
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9794	CHIEF OF DETECTIVES.....	1	83,970
9793	DEPUTY CHIEF OF DETECTIVES.....	3	76,326
9173	LIEUTENANT.....	1	53,310
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	1	45,918
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	41,676
9161	POLICE OFFICER.....	2	38,364
9161	POLICE OFFICER.....	2	35,814
9161	POLICE OFFICER.....	1	27,534
0826	PRINCIPAL TYPIST.....	1	22,620
0826	PRINCIPAL TYPIST.....	1	18,612
0825	PRINCIPAL STENOGRAPHER.....	1	15,312
0805	SECRETARY.....	1	22,620
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		5,735
	SUB-SECTION TOTAL.....	34	1,474,835
AREA CRIMINAL INVESTIGATION-4065			
9790	DETECTIVE COMMANDER.....	6	71,640
9173	LIEUTENANT.....	2	56,328
9173	LIEUTENANT.....	4	54,936
9173	LIEUTENANT.....	7	53,310
9171	SERGEANT.....	15	50,394
9171	SERGEANT.....	17	48,918
9171	SERGEANT.....	39	47,394
9171	SERGEANT.....	18	45,918
9171	SERGEANT.....	7	43,098
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	41	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	128	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	277	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	163	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	68	38,928
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	54	37,614
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	23	35,814
9161	POLICE OFFICER.....	13	42,348
9161	POLICE OFFICER.....	6	41,160
9161	POLICE OFFICER.....	9	39,696
9161	POLICE OFFICER.....	2	38,364
9161	POLICE OFFICER.....	3	37,062
9161	POLICE OFFICER.....	3	35,814
0836	SENIOR TYPIST.....	4	21,492
0836	SENIOR TYPIST.....	1	20,520
0836	SENIOR TYPIST.....	1	18,612
0836	SENIOR TYPIST.....	1	17,724
0836	SENIOR TYPIST.....	1	14,616
0836	SENIOR TYPIST.....	1	13,968
0826	PRINCIPAL TYPIST.....	1	23,736
0826	PRINCIPAL TYPIST.....	1	22,620
0823	SENIOR STENOGRAPHER.....	2	19,560
0823	SENIOR STENOGRAPHER.....	2	18,612
0669	REMOTE TERMINAL OPERATOR.....	3	23,736
0669	REMOTE TERMINAL OPERATOR.....	3	22,620

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	10	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	6	15,312
0430	CLERK III.....	1	22,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		181,283
	SUB-SECTION TOTAL.....	945	39,085,189
SPECIAL ACTIVITY GROUP-4070			
9790	DETECTIVE COMMANDER.....	2	71,640
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	1	54,936
9171	SERGEANT.....	4	50,394
9171	SERGEANT.....	3	48,918
9171	SERGEANT.....	4	47,394
9171	SERGEANT.....	3	45,918
9171	SERGEANT.....	1	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	4	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	17	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	39	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	18	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	11	38,928
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	1	41,160
9161	POLICE OFFICER.....	1	39,696
9161	POLICE OFFICER.....	2	38,364
9161	POLICE OFFICER.....	3	35,814
9158	EXPLOSIVES TECHNICIAN I.....	1	50,394
9158	EXPLOSIVES TECHNICIAN I.....	5	48,918
9158	EXPLOSIVES TECHNICIAN I.....	4	47,394
9158	EXPLOSIVES TECHNICIAN I.....	1	43,098
9157	EXPLOSIVES TECHNICIAN III.....	1	59,766
0836	SENIOR TYPIST.....	1	18,612
0836	SENIOR TYPIST.....	1	14,616
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		31,400
	SUB-SECTION TOTAL.....	132	5,686,630
	SECTION TOTAL.....	1,111	46,236,654
YOUTH DIVISION-3250			
9797	COMMANDER OF YOUTH DIVISION.....	1	71,640
9173	LIEUTENANT.....	3	56,328
9173	LIEUTENANT.....	2	54,936
9173	LIEUTENANT.....	3	53,310
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	6	50,394
9171	SERGEANT.....	9	48,918
9171	SERGEANT.....	17	47,394
9171	SERGEANT.....	9	45,918
9171	SERGEANT.....	1	44,514
9171	SERGEANT.....	1	43,098
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	15	44,514
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	29	43,230
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	99	41,676
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	70	40,272
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	27	38,928
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	37	37,614
9161	POLICE OFFICER.....	11	42,348

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
YOUTH DIVISION-3250 - CONTINUED			
9161	POLICE OFFICER.....	19	41,160
9161	POLICE OFFICER.....	90	39,696
9161	POLICE OFFICER.....	47	38,364
9161	POLICE OFFICER.....	24	37,062
9161	POLICE OFFICER.....	22	35,814
9161	POLICE OFFICER.....	2	34,092
9161	POLICE OFFICER.....	37	27,534
0836	SENIOR TYPIST.....	1	21,492
0834	TYPIST.....	1	17,724
0834	TYPIST.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	3	19,560
0669	REMOTE TERMINAL OPERATOR.....	2	18,612
0432	SUPERVISING CLERK.....	1	24,924
0429	CLERK II.....	2	21,492
0429	CLERK II.....	1	20,520
0428	CLERK I.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		78,031
	SECTION TOTAL.....	589	23,732,767

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	76,326
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	83,970
9237	POLICE LABORATORY TECHNICIAN IV.....	1	59,766
9233	POLICE LABORATORY TECHNICIAN II.....	2	47,394
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	4	48,918
9171	SERGEANT.....	1	47,394
9171	SERGEANT.....	1	45,918
9171	SERGEANT.....	1	44,514
9171	SERGEANT.....	2	43,098
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	43,230
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	12	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	38,928
9161	POLICE OFFICER.....	2	41,160
9161	POLICE OFFICER.....	12	39,696
9161	POLICE OFFICER.....	5	38,364
9161	POLICE OFFICER.....	8	37,062
9161	POLICE OFFICER.....	4	35,814
9161	POLICE OFFICER.....	1	32,490
9161	POLICE OFFICER.....	2	27,534
0825	PRINCIPAL STENOGRAPHER.....	1	21,492
0825	PRINCIPAL STENOGRAPHER.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		17,414
	SUB-SECTION TOTAL.....	74	3,041,546

100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS-4080			
9792	COMMANDER OF NARCOTICS.....	1	71,640
9173	LIEUTENANT.....	1	53,310
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	7	47,394
9171	SERGEANT.....	3	45,918
9171	SERGEANT.....	2	44,514
9171	SERGEANT.....	1	43,098
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	40,272
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	38,928
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	3	41,160
9161	POLICE OFFICER.....	20	39,696
9161	POLICE OFFICER.....	6	38,364
9161	POLICE OFFICER.....	10	37,062
9161	POLICE OFFICER.....	6	35,814
9161	POLICE OFFICER.....	4	34,092
9161	POLICE OFFICER.....	95	27,534
	SCHEDULE SALARY ADJUSTMENTS.....		19,881
	SUB-SECTION TOTAL.....	173	5,826,441
VICE CONTROL DIVISION-4085			
9747	COMMANDER OF VICE CONTROL.....	1	71,640
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	2	54,936
9171	SERGEANT.....	5	50,394
9171	SERGEANT.....	2	48,918
9171	SERGEANT.....	2	47,394
9171	SERGEANT.....	3	45,918
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	38,928
9161	POLICE OFFICER.....	1	42,348
9161	POLICE OFFICER.....	5	41,160
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	9	38,364
9161	POLICE OFFICER.....	8	37,062
9161	POLICE OFFICER.....	11	35,814
9161	POLICE OFFICER.....	1	34,092
0836	SENIOR TYPIST.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	23,736
0826	PRINCIPAL TYPIST.....	1	22,620
0826	PRINCIPAL TYPIST.....	1	15,312
0430	CLERK III.....	1	18,612
0429	CLERK II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		14,221
	SUB-SECTION TOTAL.....	81	3,267,867

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE DIVISION-4090			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	71,640
9233	POLICE LABORATORY TECHNICIAN II.....	1	47,394
9173	LIEUTENANT.....	2	53,310
9171	SERGEANT.....	1	50,394
9171	SERGEANT.....	3	48,918
9171	SERGEANT.....	8	47,394
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	44,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	43,230
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	8	41,676
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	38,928
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	37,614
9161	POLICE OFFICER.....	9	39,696
9161	POLICE OFFICER.....	5	38,364
9161	POLICE OFFICER.....	5	37,062
9161	POLICE OFFICER.....	5	35,814
0669	REMOTE TERMINAL OPERATOR.....	1	23,736
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0429	CLERK II.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		10,912
	SUB-SECTION TOTAL.....	62	2,569,732
	SECTION TOTAL.....	380	14,705,386
	DIVISION TOTAL.....	2,104	\$84,882,898
	ORGANIZATION TOTAL.....	15,887	556,029,725
	LESS TURNOVER.....		19,855,021
	TOTAL.....		536,074,704

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	201,374,955
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,200,000
.0012	CONTRACT WAGE INCREMENT-PR.....	59,550
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,625,296
.0018	SHIFT REDUCTION.....	4,075,000
.0020	OVERTIME.....	10,000,000
.0021	HOLIDAY PREMIUM PAY.....	8,275,000
.0025	VACATION RELIEF.....	3,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	85,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	12,000
.0091	UNIFORM ALLOWANCE.....	925,000
*2005.0000	FOR PERSONAL SERVICES.....	231,634,801
.0125	OFFICE AND BUILDING SERVICES.....	3,500
.0130	POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	100,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,215,000
.0148	TESTING AND INSPECTING.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	64,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	64,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	105,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	110,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	112,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	160,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	666,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
.0169	TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500,000
.0182	GAS.....	900,000
.0184	ELECTRICITY.....	1,280,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	85,000
.0189	TELEPHONE BILLINGS.....	225,000
.0190	TELEPHONE-CENTREX BILLING.....	222,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,882,300
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	198,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	203,000

FIRE DEPARTMENT - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.0314 FUEL OIL.....	14,000	
.0318 OTHER FUEL.....	4,000	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,000	
.0340 MATERIAL AND SUPPLIES.....	1,000,000	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	190,000	
.0345 APPARATUS AND INSTRUMENTS.....	200,000	
.0348 BOOKS AND RELATED MATERIALS.....	5,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	130,000	
.0360 REPAIR PARTS AND MATERIALS.....	1,251,000	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,786,000	
.0422 OFFICE MACHINES.....	30,000	
.0424 FURNITURE AND FURNISHINGS.....	65,000	
.0440 MACHINERY AND EQUIPMENT.....	10,000	
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,000	
*2005.0400 FOR EQUIPMENT.....	110,000	
.0528 DEMOLITION.....	20,000	
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	20,000	
*2005.0700 FOR CONTINGENCIES.....	4,000	
FOR COST AND ADMINISTRATION OF HOSPITAL		
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937 WORKERS COMPENSATION ACT.....	2,480,000	
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,480,000	
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067 DATES AND PROMOTIONS.....	219,999	
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	218,998	
*BUDGET LEVEL TOTAL.....	244,350,100	

(Firemen's Annuity and Benefit Fund - \$36,888,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9667	FIRE COMMISSIONER.....	1	\$ 97,752
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	92,832
8766	EXECUTIVE ASSISTANT.....	1	63,090
8783	FIRE OMBUDSMAN.....	1	69,396
8782	DIRECTOR OF FIRE SAFETY.....	1	76,326
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	69,396
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	63,090
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	83,970
8735	LIEUTENANT.....	1	47,394
8724	EXECUTIVE ASSISTANT.....	3	50,196
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	63,090
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	39,342
8536	MANAGER OF INTERNAL INVESTIGATION.....	1	66,378
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	36,864
1255	INVESTIGATOR.....	1	31,848
0809	EXECUTIVE SECRETARY I.....	1	20,520
0805	SECRETARY.....	1	18,612
0428	CLERK I.....	1	12,084
0308	STAFF ASSISTANT.....	1	31,848
0308	STAFF ASSISTANT.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		6,946
	SUB-SECTION TOTAL.....	23	1,187,782
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	73,752
8779	ASSISTANT DIRECTOR.....	1	67,032
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	46,164

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015 - CONTINUED			
1170	SENIOR APPLICATIONS DESIGNER.....	1	33,420
1167	SENIOR SYSTEMS ENGINEER.....	1	36,864
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SUB-SECTION TOTAL.....	6	291,438
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	73,756
1576	CHIEF VOUCHER EXPEDITER.....	1	30,288
1575	VOUCHER COORDINATOR.....	1	22,620
1175	SENIOR OPERATIONS ANALYST.....	1	30,288
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	44,208
1168	SYSTEMS ENGINEER.....	1	31,848
0833	WORD PROCESSING OPERATOR I.....	1	17,724
0805	SECRETARY.....	1	20,520
0665	SENIOR DATA ENTRY OPERATOR.....	2	18,612
0631	SENIOR DATA CONTROLLER.....	1	21,492
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	15,312
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,208
0308	STAFF ASSISTANT.....	1	38,700
0308	STAFF ASSISTANT.....	1	36,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0175	FIELD PAYROLL AUDITOR.....	4	24,924
0175	FIELD PAYROLL AUDITOR.....	3	23,736
0123	FISCAL ADMINISTRATOR.....	1	57,564
0121	PAYROLL ADMINISTRATOR.....	1	55,080
	SCHEDULE SALARY ADJUSTMENTS.....		8,752
	SUB-SECTION TOTAL.....	27	823,136
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	69,396
8731	FIREFIGHTER.....	1	42,348
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	35,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0631	SENIOR DATA CONTROLLER.....	1	23,736
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	13,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,359
	SUB-SECTION TOTAL.....	9	286,427
INTERNAL AFFAIRS-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	69,396
1256	SUPERVISING INVESTIGATOR.....	1	33,420
1255	INVESTIGATOR.....	1	31,848
1255	INVESTIGATOR.....	2	28,884
1255	INVESTIGATOR.....	5	27,492
0836	SENIOR TYPIST.....	1	16,884
0805	SECRETARY.....	1	16,884
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		6,276
	SUB-SECTION TOTAL.....	13	383,804
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	69,396
8737	CAPTAIN.....	1	53,310
8735	LIEUTENANT.....	1	50,394
8735	LIEUTENANT.....	2	48,918
8735	LIEUTENANT.....	1	44,514
8733	FIRE ENGINEER.....	2	45,828
8733	FIRE ENGINEER.....	1	44,514

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
AIR RESCUE-4060 - CONTINUED			
8733	FIRE ENGINEER.....	1	42,942
8733	FIRE ENGINEER.....	2	40,128
8731	FIREFIGHTER.....	5	39,696
8731	FIREFIGHTER.....	2	38,364
8731	FIREFIGHTER.....	9	37,062
8731	FIREFIGHTER.....	1	34,092
8731	FIREFIGHTER.....	5	27,534
8658	CHIEF HELICOPTER PILOT.....	1	60,624
8658	CHIEF HELICOPTER PILOT.....	1	58,326
8658	CHIEF HELICOPTER PILOT.....	1	55,188
	SCHEDULE SALARY ADJUSTMENTS.....		8,713
	SUB-SECTION TOTAL.....	37	1,538,197
	SECTION TOTAL.....	115	4,490,884

FIRE SUPPRESSION AND RESCUE-3010

ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	88,152
8778	COORDINATOR OF FIRE INVESTIGATIONS.....	1	69,396
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	83,970
8724	EXECUTIVE ASSISTANT.....	1	51,744
8724	EXECUTIVE ASSISTANT.....	1	50,196
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	56,328
0810	EXECUTIVE SECRETARY II.....	1	31,848
0805	SECRETARY.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		120
	SUB-SECTION TOTAL.....	8	451,314

FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	41,508
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	10	40,128
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	38,802
8764	DEPUTY DISTRICT CHIEF.....	26	69,396
8764	DEPUTY DISTRICT CHIEF.....	1	63,090
8763	DISTRICT CHIEF.....	6	76,326
8739	BATTALION CHIEF.....	40	60,624
8739	BATTALION CHIEF.....	20	59,766
8739	BATTALION CHIEF.....	31	58,326
8739	BATTALION CHIEF.....	12	56,748
8739	BATTALION CHIEF.....	10	55,188
8737	CAPTAIN.....	39	56,328
8737	CAPTAIN.....	46	54,936
8737	CAPTAIN.....	62	53,310
8737	CAPTAIN.....	27	51,744
8737	CAPTAIN.....	12	50,196
8735	LIEUTENANT.....	49	50,394
8735	LIEUTENANT.....	85	48,918
8735	LIEUTENANT.....	198	47,394
8735	LIEUTENANT.....	60	45,918
8735	LIEUTENANT.....	182	44,514
8735	LIEUTENANT.....	18	43,098
8735	LIEUTENANT.....	1	41,064
8733	FIRE ENGINEER.....	34	45,828
8733	FIRE ENGINEER.....	53	44,514
8733	FIRE ENGINEER.....	105	42,942
8733	FIRE ENGINEER.....	56	41,508
8733	FIRE ENGINEER.....	205	40,128
8733	FIRE ENGINEER.....	26	38,802
8731	FIREFIGHTER.....	51	42,348
8731	FIREFIGHTER.....	105	41,160
8731	FIREFIGHTER.....	211	39,696
8731	FIREFIGHTER.....	154	38,364
8731	FIREFIGHTER.....	865	37,062
8731	FIREFIGHTER.....	194	35,814

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FIRE DEPARTMENT - CONTINUED Positions and Salaries - Continued

Code	Positions	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8731	FIREFIGHTER.....	394	34,092
8731	FIREFIGHTER.....	166	32,490
8731	FIREFIGHTER.....	172	30,906
8731	FIREFIGHTER.....	228	29,226
8731	FIREFIGHTER.....	7	27,534
8728	FIREFIGHTER/PARAMEDIC.....	2	38,928
0805	SECRETARY.....	4	21,492
0805	SECRETARY.....	1	20,520
0805	SECRETARY.....	1	18,612
0805	SECRETARY.....	1	16,884
7355	MARINE PILOT (FIRE BOAT).....	4	3,583.00M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,172,567
	SUB-SECTION TOTAL.....	3,985	159,856,337
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	69,396
8774	DIRECTOR OF TRAINING.....	1	76,326
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	56,328
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	54,936
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	53,310
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	51,744
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	9	50,196
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	48,714
8749	PARAMEDIC OFFICER.....	1	40,128
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	44,514
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	58,326
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,748
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	55,188
8735	LIEUTENANT.....	1	47,394
8735	LIEUTENANT.....	1	45,918
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	4	37,062
8731	FIREFIGHTER.....	1	35,814
8731	FIREFIGHTER.....	1	27,534
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	39,342
8724	EXECUTIVE ASSISTANT.....	1	56,328
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	44,514
8706	EMS/CME SUPERVISOR.....	1	50,196
5742	GRAPHIC ARTIST II.....	1	21,492
1745	PROGRAM SPECIALIST I.....	1	26,172
1171	APPLICATIONS DESIGNER.....	1	30,288
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	26,172
0901	AUDIO-VISUAL SPECIALIST.....	1	23,736
0832	WORD PROCESSING OPERATOR II.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	13,968
0428	CLERK I.....	1	12,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		5,788
	SUB-SECTION TOTAL.....	63	2,217,556

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries - Continued

Code	Positions	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
	SECTION TOTAL	4,046	162,525,207
FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER	1	88,152
8763	DISTRICT CHIEF	1	76,326
8740	COORDINATOR OF COMMUNITY SERVICES-CFD	1	53,664
8739	BATTALION CHIEF	2	59,766
8739	BATTALION CHIEF	1	56,748
8739	BATTALION CHIEF	1	55,188
8737	CAPTAIN	5	56,328
8737	CAPTAIN	1	54,936
8737	CAPTAIN	4	53,310
8737	CAPTAIN	1	51,744
8737	CAPTAIN	5	50,196
8735	LIEUTENANT	8	50,394
8735	LIEUTENANT	18	48,918
8735	LIEUTENANT	22	47,394
8735	LIEUTENANT	9	45,918
8735	LIEUTENANT	18	44,514
8731	FIREFIGHTER	2	42,348
8731	FIREFIGHTER	1	41,160
8731	FIREFIGHTER	2	39,696
8731	FIREFIGHTER	2	38,364
8731	FIREFIGHTER	8	37,062
8731	FIREFIGHTER	2	35,814
8731	FIREFIGHTER	1	34,092
8731	FIREFIGHTER	15	32,490
8731	FIREFIGHTER	18	30,906
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	50,196
8714	COORDINATOR OF FIRE AWARENESS	1	69,396
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES	1	50,196
8879	CHIEF FIRE PREVENTION ENGINEER	1	55,080
8877	FIRE PREVENTION ENGINEER III	1	42,324
8877	FIRE PREVENTION ENGINEER III	1	38,700
8877	FIRE PREVENTION ENGINEER III	1	35,064
8875	FIRE PREVENTION ENGINEER II	2	30,288
8873	FIRE PREVENTION ENGINEER I	1	28,884
8873	FIRE PREVENTION ENGINEER I	2	23,736
1127	MANAGEMENT SYSTEMS SPECIALIST	1	24,924
0836	SENIOR TYPIST	1	18,612
0836	SENIOR TYPIST	2	14,616
0836	SENIOR TYPIST	2	13,968
0821	JUNIOR STENOGRAPHER	1	17,724
0810	EXECUTIVE SECRETARY II	1	27,492
0805	SECRETARY	1	21,492
0665	SENIOR DATA ENTRY OPERATOR	1	21,492
0631	SENIOR DATA CONTROLLER	1	22,620
0430	CLERK III	1	19,560
0308	STAFF ASSISTANT	1	24,924
0303	ADMINISTRATIVE ASSISTANT III	1	27,492
	SCHEDULE SALARY ADJUSTMENTS		38,273
	SECTION TOTAL	175	7,370,518
BUREAU OF ADMINISTRATIVE SERVICES-3020			
ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER	1	88,152
8724	EXECUTIVE ASSISTANT	1	50,196
0810	EXECUTIVE SECRETARY II	1	31,848
	SCHEDULE SALARY ADJUSTMENTS		786
	SUB-SECTION TOTAL	3	170,982
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	63,090
8752	DIRECTOR OF EMPLOYEE RELATIONS	1	76,326

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
EMPLOYEE/LABOR RELATIONS-4036 - CONTINUED			
0810	EXECUTIVE SECRETARY II.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,628
	SUB-SECTION TOTAL.....	3	170,828
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	69,396
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	76,326
8749	PARAMEDIC OFFICER.....	1	40,128
8737	CAPTAIN.....	2	56,328
8731	FIREFIGHTER.....	1	42,348
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	1	37,062
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	42,096
3750	CLINIC NURSE.....	1	27,372
3750	CLINIC NURSE.....	1	23,640
3603	OCCUPATIONAL HEALTH NURSE.....	1	38,556
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	32,10H
3367	MEDICAL DIRECTOR-CFD.....	1	40,72H
1382	PERSONNEL TECHNICIAN II.....	1	26,172
1382	PERSONNEL TECHNICIAN II.....	1	23,736
1341	PERSONNEL ASSISTANT II.....	1	22,620
1341	PERSONNEL ASSISTANT II.....	1	20,520
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	50,436
1171	APPLICATIONS DESIGNER.....	1	27,492
1170	SENIOR APPLICATIONS DESIGNER.....	1	36,864
1169	CHIEF APPLICATIONS DESIGNER.....	1	46,164
0836	SENIOR TYPIST.....	1	15,312
0826	PRINCIPAL TYPIST.....	1	15,312
0809	EXECUTIVE SECRETARY I.....	1	23,736
0805	SECRETARY.....	1	20,520
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,520
0555	MEDICAL RECORDS COORDINATOR.....	1	30,288
0430	CLERK III.....	1	18,612
0429	CLERK II.....	3	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		7,931
	SUB-SECTION TOTAL.....	32	1,157,020
	SECTION TOTAL.....	38	1,488,830
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	88,152
8785	DEPUTY CHIEF PARAMEDIC.....	1	58,326
8785	DEPUTY CHIEF PARAMEDIC.....	1	56,748
8785	DEPUTY CHIEF PARAMEDIC.....	1	55,188
8750	PARAMEDIC.....	3	38,364
8750	PARAMEDIC.....	32	37,062
8750	PARAMEDIC.....	51	35,814
8750	PARAMEDIC.....	49	34,092
8750	PARAMEDIC.....	43	30,906
8750	PARAMEDIC.....	66	29,226
8750	PARAMEDIC.....	30	27,534
8749	PARAMEDIC OFFICER.....	2	42,942
8749	PARAMEDIC OFFICER.....	28	41,508
8749	PARAMEDIC OFFICER.....	134	40,128
8749	PARAMEDIC OFFICER.....	87	38,802
8749	PARAMEDIC OFFICER.....	29	36,960
8748	PARAMEDIC FIELD OFFICER.....	8	45,918
8748	PARAMEDIC FIELD OFFICER.....	20	44,514
8748	PARAMEDIC FIELD OFFICER.....	2	43,098
8747	PARAMEDIC OFFICER (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	44,514
8746	CHIEF PARAMEDIC.....	1	69,396
8737	CAPTAIN.....	1	54,936

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8734	EMERGENCY MEDICAL SERVICES DISTRICT		
	COMMANDER.....	4	51,744
8734	EMERGENCY MEDICAL SERVICES DISTRICT		
	COMMANDER.....	7	50,196
8724	EXECUTIVE ASSISTANT.....	1	50,196
8504	DISTRICT AIDE.....	1	24,924
8504	DISTRICT AIDE.....	1	16,884
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2.080H	32.10H
0836	SENIOR TYPIST.....	1	16,884
0836	SENIOR TYPIST.....	1	15,312
0836	SENIOR TYPIST.....	2	13,968
0826	PRINCIPAL TYPIST.....	1	18,612
0825	PRINCIPAL STENOGRAPHER.....	2	19,560
0810	EXECUTIVE SECRETARY II.....	1	28,884
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		280,032
	SECTION TOTAL.....	614	22,888,458
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	88,152
8724	EXECUTIVE ASSISTANT.....	1	50,196
0810	EXECUTIVE SECRETARY II.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		129
	SUB-SECTION TOTAL.....	3	173,541
BUILDING AND PROPERTY MANAGEMENT-4075			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.	1	48,024
5454	DIRECTOR OF BUILDING AND PROPERTY		
	MANAGEMENT.....	1	67,032
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS		
	COMMANDING OFFICER).....	1	69,396
8731	FIREFIGHTER.....	1	37,062
8731	FIREFIGHTER.....	1	35,814
0632	DATA CONTROLLER.....	1	20,520
0431	CLERK IV.....	1	23,736
0428	CLERK I.....	1	16,884
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7743	OPERATING ENGINEER, GROUP A.....	3	23.10H
7741	OPERATING ENGINEER, GROUP C.....	2	21.92H
4223	CUSTODIAL WORKER.....	8	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,045
	SUB-SECTION TOTAL.....	22	767,723
FIRE COMMUNICATIONS-4080			
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	73,752
8639	FIRE COMMUNICATION SPECIALIST.....	1	45,918
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS....	1	55,080
8637	CHIEF FIRE DISPATCHER.....	1	59,340
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	49,680
8633	SENIOR FIRE DISPATCHER.....	15	46,848
8631	FIRE DISPATCHER.....	30	44,316
8631	FIRE DISPATCHER.....	5	37,668
8629	FIRE DISPATCHER AIDE.....	16	31,632
8629	FIRE DISPATCHER AIDE.....	3	30,084
8629	FIRE DISPATCHER AIDE.....	6	23,736
8629	FIRE DISPATCHER AIDE.....	8	17,388
0805	SECRETARY.....	1	16,884
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H
5035	ELECTRICAL MECHANIC.....	7	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....		71,565
	SUB-SECTION TOTAL.....	87	3,808,263
APPARATUS MAINTENANCE, REPAIR			
AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	48,252

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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085 - CONTINUED			
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	69,396
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	76,326
8735	LIEUTENANT.....	2	48,918
8735	LIEUTENANT.....	1	47,394
8735	LIEUTENANT.....	2	45,918
8733	FIRE ENGINEER.....	4	42,942
8733	FIRE ENGINEER.....	1	41,508
8731	FIREFIGHTER.....	2	42,348
8731	FIREFIGHTER.....	5	41,160
8731	FIREFIGHTER.....	4	39,696
8731	FIREFIGHTER.....	2	38,364
8731	FIREFIGHTER.....	2	37,062
8731	FIREFIGHTER.....	3	27,534
3528	COMMUNICATIONS SUPERVISOR.....	1	28,884
1575	VOUCHER COORDINATOR.....	1	16,884
0834	TYPIST.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
0102	ACCOUNTANT II.....	1	31,848
9531	SHOP LABORER.....	2	17,25H
7164	GARAGE ATTENDANT.....	3	14,75H
6676	FOREMAN OF MACHINISTS.....	2	22,10H
6674	MACHINIST.....	31	21,10H
6673	MACHINIST (AUTOMOTIVE).....	1	3,031.60M
6605	BLACKSMITH.....	6	22,50H
6601	BLACKSMITH HELPER.....	4	22,50H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22,00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	10	20,50H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	22,75H
4855	SHEET METAL WORKER.....	3	22,25H
4605	AUTOMOTIVE PAINTER.....	3	20,20H
4301	CARPENTER.....	1	20,95H
	SCHEDULE SALARY ADJUSTMENTS.....		4,246
	SUB-SECTION TOTAL.....	104	4,343,843
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	69,396
8735	LIEUTENANT.....	2	47,394
8735	LIEUTENANT.....	2	45,918
8731	FIREFIGHTER.....	2	41,160
8731	FIREFIGHTER.....	6	39,696
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	4	37,062
8731	FIREFIGHTER.....	2	34,092
6732	SENIOR AIR MASK TECHNICIAN.....	1	22,296
6731	AIR MASK TECHNICIAN.....	2	19,560
6731	AIR MASK TECHNICIAN.....	2	18,612
0805	SECRETARY.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		7,354
	SUB-SECTION TOTAL.....	26	855,918
	SECTION TOTAL.....	252	10,049,288
	DIVISION TOTAL.....	5,240	208,823,286
	LESS TURNOVER.....		5,820,035
	TOTAL.....		203,003,251

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100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 569,580
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,905
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,074
.0018 SHIFT REDUCTION.....	6,000
.0020 OVERTIME.....	20,000
.0021 HOLIDAY PREMIUM PAY.....	16,800
.0091 UNIFORM ALLOWANCE.....	<u>2,800</u>
*2010.0000 FOR PERSONAL SERVICES.....	628,159
.0130 POSTAGE.....	700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	1,000
.0182 GAS.....	6,000
.0184 ELECTRICITY.....	6,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	<u>20,000</u>
*2010.0100 FOR CONTRACTUAL SERVICES.....	42,400
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,001</u>
*2010.0200 FOR TRAVEL.....	1,001
.0340 MATERIAL AND SUPPLIES.....	10,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,000</u>
*2010.0300 FOR COMMODITIES AND MATERIALS.....	12,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
.0422 OFFICE MACHINES.....	<u>5,000</u>
*2010.0400 FOR EQUIPMENT.....	5,200
 *BUDGET LEVEL TOTAL.....	 \$ 688,260
 *DEPARTMENT TOTAL.....	 <u>245,039,360</u>

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	69,396
8737	CAPTAIN.....	1	54,936
8735	LIEUTENANT.....	1	47,394
8735	LIEUTENANT.....	1	44,514
8731	FIREFIGHTER.....	2	37,062
8731	FIREFIGHTER.....	1	35,814
8721	FIREFIGHTER.....	5	27,534
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	69,396
0805	SECRETARY.....	1	18,612
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		2,074
	SECTION TOTAL.....	15	571,654
	DIVISION TOTAL.....	15	\$ 571,654
	DEPARTMENT TOTAL.....	5,255	209,394,940
	LESS TURNOVER.....		5,820,035
	TOTAL.....		203,574,905

11/14/90

UNFINISHED BUSINESS

24985

100--CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 718,567
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,864
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,561
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	743,992
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,494
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,945
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	200
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,220
.0190 TELEPHONE-CENTREX BILLING.....	9,225
*2005.0100 FOR CONTRACTUAL SERVICES.....	40,384
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,250
*2005.0200 FOR TRAVEL.....	9,250
.0348 BOOKS AND RELATED MATERIALS.....	880
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,680
*BUDGET LEVEL TOTAL.....	\$ 798,306

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005			
9654	ZONING ADMINISTRATOR.....	1	\$ 73,176
5752	MAP DRAFTSMAN II.....	1	16,884
5411	LANDSCAPE ARCHITECT I.....	1	21,492
5403	ARCHITECT III.....	1	36,864
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	33,420
2157	BUILDING INSPECTOR.....	1	35,064
2157	BUILDING INSPECTOR.....	1	31,848
2157	BUILDING INSPECTOR.....	1	30,288
2157	BUILDING INSPECTOR.....	2	27,492

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005 - CONTINUED			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,848
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	46,164
1295	ZONING PLAN EXAMINER.....	1	26,172
1295	ZONING PLAN EXAMINER.....	1	24,924
1295	ZONING PLAN EXAMINER.....	1	23,736
1295	ZONING PLAN EXAMINER.....	3	22,620
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	35,064
0810	EXECUTIVE SECRETARY II.....	1	27,492
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	1	15,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0308	STAFF ASSISTANT.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,561
	SECTION TOTAL.....	27	788,389
	DIVISION TOTAL.....	27	788,389
	LESS TURNOVER.....		62,261
	TOTAL.....		\$ 726,128

NOVEMBER 14, 1990

UNFINISHED BUSINESS

185

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 203,052
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,702
.0015 SCHEDULE SALARY ADJUSTMENTS.....	870
*2005.0000 FOR PERSONAL SERVICES.....	208,624
.0130 POSTAGE.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	8,600
.0143 COURT REPORTING.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	700
.0152 ADVERTISING.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	1,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	200
*2005.0100 FOR CONTRACTUAL SERVICES.....	28,500
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	400
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,000
*BUDGET LEVEL TOTAL.....	\$ 240,524

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF ZONING APPEALS-3005			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	1	30,288
1445	ZONING PLANNER.....	1	27,492
1297	CHIEF ZONING EXAMINER.....	1	44,208
0306	ASSISTANT TO THE DIRECTOR.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SECTION TOTAL.....	8	203,922
	DIVISION TOTAL.....	8	\$ 203,922

100--CORPORATE FUND

COMMISSION ON CHICAGO LANDMARKS

The Commission on Chicago Landmarks insures the preservation and enhancement of the city's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

65/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 341,108
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,798
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	<u>349,906</u>
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	7,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	9,700
.0143	COURT REPORTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,800
.0152	ADVERTISING.....	300
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	750
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	450
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169	TECHNICAL MEETING COSTS.....	700
.0178	FREIGHT AND EXPRESS CHARGES.....	400
.0190	TELEPHONE-CENTREX BILLING.....	<u>8,000</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>43,200</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
.0270	LOCAL TRANSPORTATION.....	<u>250</u>
*2005.0200	FOR TRAVEL.....	<u>1,750</u>
.0340	MATERIAL AND SUPPLIES.....	600
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>4,950</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>5,850</u>
.0424	FURNITURE AND FURNISHINGS.....	<u>700</u>
*2005.0400	FOR EQUIPMENT.....	<u>700</u>
*2005.0700	FOR CONTINGENCIES.....	<u>500</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 401,906</u>

11/14/90

UNFINISHED BUSINESS

24989

NOVEMBER 14, 1990

UNFINISHED BUSINESS

187

100-CORPORATE FUND

COMMISSION ON CHICAGO LANDMARKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005			
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 50,832
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	40,500
1767	LANDMARK PRESERVATION SPECIALIST III....	2	33,420
1767	LANDMARK PRESERVATION SPECIALIST III....	1	31,848
1766	LANDMARK PRESERVATION SPECIALIST II....	1	28,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,848
0809	EXECUTIVE SECRETARY I.....	1	22,620
0306	ASSISTANT TO THE DIRECTOR.....	1	36,864
	SECTION TOTAL.....	10	350,736
	DIVISION TOTAL.....	10	350,736
	LESS TURNOVER.....		9,628
	TOTAL.....		\$ 341,108

100--CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

67/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,916,049
.0010 SALARIES AND WAGES-ON VOUCHER.....	5,000
.0011 CONTRACT WAGE INCREMENT-SALARY.....	247,135
.0012 CONTRACT WAGE INCREMENT-PR.....	89,960
.0015 SCHEDULE SALARY ADJUSTMENTS.....	109,838
.0020 OVERTIME.....	30,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	65,000
*2005.0000 FOR PERSONAL SERVICES.....	16,462,982
.0130 POSTAGE.....	55,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	20,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	178,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	25,659
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	48,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	112,246
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,450
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	22,185
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	34,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169 TECHNICAL MEETING COSTS.....	5,000
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,600
.0190 TELEPHONE-CENTREX BILLING.....	87,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	612,140
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	183,790
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	20,560
*2005.0200 FOR TRAVEL.....	207,350
.0340 MATERIAL AND SUPPLIES.....	550
.0348 BOOKS AND RELATED MATERIALS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	103,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	108,050

DEPARTMENT OF BUILDINGS - CONTINUED

Code		Amounts
		Appropriated
.0422	OFFICE MACHINES.....	4,800
.0424	FURNITURE AND FURNISHINGS.....	5,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,330
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	29,187
*2005.0400	FOR EQUIPMENT.....	42,317
.0528	DEMOLITION.....	1,400,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	1,400,000
*2005.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$18,833,839

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9663	COMMISSIONER OF BUILDINGS.....	1	\$ 84,816
9625	DEPUTY COMMISSIONER OF BUILDINGS.....	1	67,944
9625	DEPUTY COMMISSIONER OF BUILDINGS.....	1	57,564
0313	ASSISTANT COMMISSIONER.....	1	56,016
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS.....	1	46,164
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS.....	1	42,324
0810	EXECUTIVE SECRETARY II.....	1	24,924
0810	EXECUTIVE SECRETARY II.....	1	22,620
0429	CLERK II.....	1	20,520
0308	STAFF ASSISTANT.....	1	26,172
0308	STAFF ASSISTANT.....	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		4,146
	SECTION TOTAL.....	12	504,306
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
1811	STOREKEEPER.....	1	13,968
1575	VOUCHER COORDINATOR.....	1	22,620
0126	FINANCIAL OFFICER.....	1	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		621
	SUB-SECTION TOTAL.....	3	89,901
PERSONNEL MANAGEMENT-4010			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	36,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,288
0432	SUPERVISING CLERK.....	1	22,620
0431	CLERK IV.....	1	23,736
0430	CLERK III.....	1	18,612
0379	DIRECTOR OF ADMINISTRATION.....	1	44,208
	SCHEDULE SALARY ADJUSTMENTS.....		3,389
	SUB-SECTION TOTAL.....	6	179,717
COMPLIANCE ENFORCEMENT ACTION-4020			
2134	CHIEF COMPLIANCE OFFICER.....	1	50,436
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	40,500
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	36,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	36,864
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	2	19,560
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	17,724
0429	CLERK II.....	1	15,312
0429	CLERK II.....	1	13,968
0413	INQUIRY AIDE I.....	1	20,520
0413	INQUIRY AIDE I.....	1	19,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		3,490

100--CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
COMPLIANCE ENFORCEMENT ACTION-4020 - CONTINUED			
	SUB-SECTION TOTAL	15	384,130
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR	1	36,864
0665	SENIOR DATA ENTRY OPERATOR	2	16,884
0632	DATA CONTROLLER	1	23,736
0431	CLERK IV	1	26,172
0430	CLERK III	1	20,520
0430	CLERK III	1	19,560
0414	INQUIRY AIDE II	2	15,312
	SCHEDULE SALARY ADJUSTMENTS		4,164
	SUB-SECTION TOTAL	9	185,408
RECORDS-4030			
0432	SUPERVISING CLERK	1	28,884
0431	CLERK IV	1	28,884
0430	CLERK III	1	19,560
0429	CLERK II	2	18,612
0429	CLERK II	1	17,724
0429	CLERK II	1	16,884
0303	ADMINISTRATIVE ASSISTANT III	1	38,700
	SCHEDULE SALARY ADJUSTMENTS		140
	SUB-SECTION TOTAL	8	188,000
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR	1	57,564
1745	PROGRAM SPECIALIST I	1	30,288
1167	SENIOR SYSTEMS ENGINEER	1	44,208
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS	1	23,736
0836	SENIOR TYPIST	1	19,560
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	38,700
0669	REMOTE TERMINAL OPERATOR	2	21,492
0669	REMOTE TERMINAL OPERATOR	1	20,520
0669	REMOTE TERMINAL OPERATOR	3	15,312
0665	SENIOR DATA ENTRY OPERATOR	2	22,620
0665	SENIOR DATA ENTRY OPERATOR	2	21,492
0665	SENIOR DATA ENTRY OPERATOR	1	20,520
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	24,924
0660	COMPUTER CONSOLE OPERATOR	1	20,520
0633	DATA OUTPUT HANDLER	1	18,612
0630	SHIFT SUPERVISOR OF DATA CONTROL	1	23,736
0430	CLERK III	2	22,620
0430	CLERK III	1	21,492
0429	CLERK II	1	18,612
0302	ADMINISTRATIVE ASSISTANT II	1	26,172
0301	ADMINISTRATIVE ASSISTANT I	1	22,620
	SCHEDULE SALARY ADJUSTMENTS		5,296
	SUB-SECTION TOTAL	27	659,464
SYSTEMS MANAGEMENT-4040			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	48,252
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	40,500
1127	MANAGEMENT SYSTEMS SPECIALIST	1	33,420
	SUB-SECTION TOTAL	3	122,172
DOCUMENT CONTROL-4045			
0669	REMOTE TERMINAL OPERATOR	3	20,520
0632	DATA CONTROLLER	1	23,736
0632	DATA CONTROLLER	1	22,620
0631	SENIOR DATA CONTROLLER	1	30,288
0430	CLERK III	1	21,492
0429	CLERK II	2	18,612
	SCHEDULE SALARY ADJUSTMENTS		909
	SUB-SECTION TOTAL	9	187,829

11/14/90

UNFINISHED BUSINESS

24993

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
	SECTION TOTAL.....	80	2,016,621

**BUREAU OF LICENSING, REGISTRATION
AND PERMITS-3015**

LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	55,080
0432	SUPERVISING CLERK.....	1	42,324
0432	SUPERVISING CLERK.....	1	28,884
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		702
	SUB-SECTION TOTAL.....	5	165,234

EXAMINATION OF PLANS-4055

6054	MECHANICAL ENGINEER IV.....	2	35,064
6053	MECHANICAL ENGINEER III.....	1	31,848
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	48,252
5620	STRUCTURAL ENGINEER IV.....	1	38,700
5476	DIRECTOR OF PLAN EXAMINATION.....	1	61,872
5475	CHIEF PLAN EXAMINER.....	1	44,208
5464	ARCHITECTURAL TECHNICIAN V.....	1	27,492
5405	ARCHITECT V.....	1	35,064
5404	ARCHITECT IV.....	1	40,500
5404	ARCHITECT IV.....	2	33,420
5404	ARCHITECT IV.....	1	31,848
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	52,692
2130	PERMIT APPLICATION EXAMINER.....	1	33,420
2130	PERMIT APPLICATION EXAMINER.....	1	31,848
2130	PERMIT APPLICATION EXAMINER.....	3	23,736
2130	PERMIT APPLICATION EXAMINER.....	1	22,620
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS.....	1	36,864
1775	RECORDS ADMINISTRATOR.....	1	48,252
1359	TRAINING OFFICER.....	1	33,420
0430	CLERK III.....	1	23,736
0430	CLERK III.....	3	20,520
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	13,968
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	40,500
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		15,625
	SUB-SECTION TOTAL.....	33	1,062,805
	SECTION TOTAL.....	38	1,228,039

BUREAU OF BUILDING INSPECTION-3020

BUILDING INSPECTION-ADMINISTRATION-4060			
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	48,252
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	59,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
	SUB-SECTION TOTAL.....	3	137,880

BUILDING INSPECTIONS-4065

2161	CHIEF OF BUILDING INSPECTORS.....	2	50,436
2161	CHIEF OF BUILDING INSPECTORS.....	1	48,252
2161	CHIEF OF BUILDING INSPECTORS.....	1	46,164
2159	SUPERVISOR OF BUILDING INSPECTORS.....	3	46,164
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	44,208
2159	SUPERVISOR OF BUILDING INSPECTORS.....	3	42,324
2159	SUPERVISOR OF BUILDING INSPECTORS.....	4	40,500

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries - Continued

Code	Positions	No	Rate
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED			
BUILDING INSPECTIONS-4065 - CONTINUED			
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	38,700
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	36,864
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	33,420
2157	BUILDING INSPECTOR.....	5	42,324
2157	BUILDING INSPECTOR.....	5	40,500
2157	BUILDING INSPECTOR.....	6	38,700
2157	BUILDING INSPECTOR.....	11	36,864
2157	BUILDING INSPECTOR.....	9	35,064
2157	BUILDING INSPECTOR.....	11	33,420
2157	BUILDING INSPECTOR.....	15	31,848
2157	BUILDING INSPECTOR.....	6	30,288
2157	BUILDING INSPECTOR.....	3	27,492
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	58,680
2121	DISTRICT DIRECTOR.....	2	50,436
2121	DISTRICT DIRECTOR.....	1	44,208
2121	DISTRICT DIRECTOR.....	1	42,324
2121	DISTRICT DIRECTOR.....	1	38,700
0836	SENIOR TYPIST.....	1	18,612
0432	SUPERVISING CLERK.....	1	35,064
0431	CLERK IV.....	1	24,924
0430	CLERK III.....	3	22,620
0430	CLERK III.....	4	21,492
0430	CLERK III.....	3	20,520
0430	CLERK III.....	2	19,560
0429	CLERK II.....	2	16,884
0429	CLERK II.....	1	15,312
0429	CLERK II.....	2	13,968
0429	CLERK II.....	1	19,560
0316	COORDINATOR OF SPECIAL PROJECTS- INSPECTIONAL SERVICES.....	1	36,864
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		47,123
	SUB-SECTION TOTAL.....	119	4,118,171
DEMOLITION INSPECTIONS-4070			
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	36,864
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	46,164
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	38,700
2157	BUILDING INSPECTOR.....	3	40,500
2157	BUILDING INSPECTOR.....	1	36,864
2157	BUILDING INSPECTOR.....	2	33,420
2157	BUILDING INSPECTOR.....	2	31,848
2157	BUILDING INSPECTOR.....	2	30,288
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	50,436
0430	CLERK III.....	1	18,612
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	16,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		5,110
	SUB-SECTION TOTAL.....	21	683,218
	SECTION TOTAL.....	143	4,938,269

BUREAU OF TECHNICAL INSPECTIONS-3025

Code	Positions	No	Rate
TECHNICAL INSPECTION-ADMINISTRATION-4075			
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	57,564
0809	EXECUTIVE SECRETARY I.....	1	18,612
0306	ASSISTANT TO THE DIRECTOR.....	1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,298

11/14/90

UNFINISHED BUSINESS

24995

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
TECHNICAL INSPECTION-ADMINISTRATION-4075 - CONTINUED			
	SUB-SECTION TOTAL	3	110,322
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR	5	42,324
2174	CONSTRUCTION INSPECTOR	7	40,500
2174	CONSTRUCTION INSPECTOR	2	36,864
2174	CONSTRUCTION INSPECTOR	1	33,420
2174	CONSTRUCTION INSPECTOR	1	27,492
2173	CONSTRUCTION INSPECTOR SUPERVISOR	3	46,164
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR	1	33,420
2171	CHIEF CONSTRUCTION INSPECTOR	1	36,864
0430	CLERK III	1	21,492
0430	CLERK III	2	20,520
0303	ADMINISTRATIVE ASSISTANT III	1	33,420
	SCHEDULE SALARY ADJUSTMENTS		6,797
	SUB-SECTION TOTAL	25	941,285
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR	1	57,564
0836	SENIOR TYPIST	1	17,724
0836	SENIOR TYPIST	1	16,068
0809	EXECUTIVE SECRETARY I	1	24,924
0665	SENIOR DATA ENTRY OPERATOR	1	22,620
0430	CLERK III	2	19,560
0430	CLERK III	1	15,312
0429	CLERK II	1	20,520
0429	CLERK II	1	19,560
0429	CLERK II	1	13,968
0303	ADMINISTRATIVE ASSISTANT III	1	33,420
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR	1	52,314
5153	SUPERVISOR OF ELECTRICAL INSPECTORS	4	47,960
5151	ELECTRICAL INSPECTOR	41	3,740.00M
	SCHEDULE SALARY ADJUSTMENTS		2,542
	SUB-SECTION TOTAL	58	2,367,576
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR	1	55,080
0664	DATA ENTRY OPERATOR	1	19,560
0430	CLERK III	1	22,620
0429	CLERK II	1	18,612
2142	ELEVATOR ENGINEER	1	4,404.40M
2137	ELEVATOR INSPECTOR	14	4,404.40M
	SCHEDULE SALARY ADJUSTMENTS		880
	SUB-SECTION TOTAL	19	809,544
MECHANICAL EQUIPMENT INSPECTION-4095			
0809	EXECUTIVE SECRETARY I	1	28,884
0632	DATA CONTROLLER	1	24,924
0432	SUPERVISING CLERK	1	33,420
0430	CLERK III	1	20,520
0429	CLERK II	1	21,492
0428	CLERK I	1	17,724
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR	1	55,744
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR	1	4,290.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	3	4,203.33M
2184	VENTILATION AND FURNACE INSPECTOR	25	4,116.66M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR	1	4,645.33M
2136	SUPERVISING COOLING PLANT INSPECTOR	1	4,298.66M
2135	COOLING PLANT INSPECTOR	7	4,212.00M
	SUB-SECTION TOTAL	45	2,101,642

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
BOILER INSPECTIONS-4100			
0664	DATA ENTRY OPERATOR.....	1	21,492
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	21,492
2105	BOILER INSPECTOR.....	9	3,995.00M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,073.33M
2101	CHIEF BOILER INSPECTOR.....	1	4,550.00M
	SCHEDULE SALARY ADJUSTMENTS.....		378
	SUB-SECTION TOTAL.....	14	593,614
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	55,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,073.33M
2164	IRON INSPECTOR.....	4	3,773.47M
	SCHEDULE SALARY ADJUSTMENTS.....		348
	SUB-SECTION TOTAL.....	8	361,807
	SECTION TOTAL.....	172	7,385,790
CODE ENFORCEMENT-3030			
2180	HEARING OFFICER-CODE ENFORCEMENT.....	5	40,500
2162	DIRECTOR DF CODE ENFORCEMENT.....	1	60,000
0825	PRINCIPAL STENOGRAPHER.....	2	15,312
0665	SENIOR DATA ENTRY OPERATOR.....	5	16,884
0430	CLERK III.....	6	15,312
0414	INQUIRY AIDE II.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		5,880
	SECTION TOTAL.....	21	505,920
	DIVISION TOTAL.....	466	16,578,945
	LESS TURNOVER.....		554,058
	TOTAL.....		\$16,025,887

11/14/90

UNFINISHED BUSINESS

24997

100-CORPORATE FUND

BUILDING BOARD OF APPEALS

The Building Board of Appeals has jurisdiction to hear and decide appeals from any order, requirement, decision or determination by the Commissioner of Buildings of the City of Chicago.

69/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 128,040
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,240
.0015	SCHEDULE SALARY ADJUSTMENTS.....	222
*2005.0000	FOR PERSONAL SERVICES.....	131,502
.0130	POSTAGE.....	350
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	500
.0143	COURT REPORTING.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	750
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	820
.0190	TELEPHONE-CENTREX BILLING.....	3,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,720
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 141,722

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF BUILDING APPEALS-3005			
8914	BUILDING APPEALS INVESTIGATOR.....	1	\$ 8,160
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	6,000
8912	MEMBER, BUILDING BOARD OF APPEALS.....	4	
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
8913	BUILDING BOARD OF APPEALS ADMINISTRATOR.	1	33,420
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		222
	SECTION TOTAL.....	11	128,262
	DIVISION TOTAL.....	11	\$ 128,262

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department informs citizens in methods of home energy conservation, conducts air monitoring services and provides timely air quality information to the public and media during air pollution episodes. The Department also enforces environmental protection codes, rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,992,676
.0011	CONTRACT WAGE INCREMENT-SALARY.....	91,122
.0012	CONTRACT WAGE INCREMENT-PR.....	3,120
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,225
.0020	OVERTIME.....	25,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	30,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>4,179,143</u>
.0130	POSTAGE.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	52,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	14,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	46,000
.0152	ADVERTISING.....	15,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,100
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	23,296
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	1,300
.0178	FREIGHT AND EXPRESS CHARGES.....	82
.0182	GAS.....	8,500
.0184	ELECTRICITY.....	4,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	8,670
.0190	TELEPHONE-CENTREX BILLING.....	73,225
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>323,673</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	40,540
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	<u>42,540</u>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	50,000
.0340	MATERIAL AND SUPPLIES.....	4,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	38,000
.0360	REPAIR PARTS AND MATERIALS.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>102,500</u>

11/14/90

UNFINISHED BUSINESS

24999

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Code	Amounts Appropriated
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,000
*2005.0400 FOR EQUIPMENT.....	14,000
*BUDGET LEVEL TOTAL.....	\$ 4,661,856

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 75,336
2478	DIRECTOR OF CONSUMER AFFAIRS.....	1	46,164
2490	CONSUMER INVESTIGATOR I.....	1	21,492
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER SERVICES.....	1	38,700
1746	PROGRAM SPECIALIST II.....	2	24,924
1342	PERSONNEL ASSISTANT III.....	1	24,924
1341	PERSONNEL ASSISTANT II.....	1	21,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	23,736
0430	CLERK III.....	2	16,068
0429	CLERK II.....		
0308	STAFF ASSISTANT.....	1	36,864
0308	STAFF ASSISTANT.....	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		3,759
	SECTION TOTAL.....	15	468,087
MANAGEMENT & OPERATIONS-3010			
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	52,272
7102	DISPATCH CLERK.....	1	17,724
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS..	1	44,208
2470	CONSUMER SERVICE AIDE.....	1	14,616
2456	HEARING OFFICER-CONSUMER SERVICES.....	1	30,288
2456	HEARING OFFICER-CONSUMER SERVICES.....	1	26,172
2455	SENIOR HEARING OFFICER-CONSUMER SERVICES	1	27,492
1171	APPLICATIONS DESIGNER.....	1	27,492
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	38,700
0836	SENIOR TYPIST.....	1	17,724
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0826	PRINCIPAL TYPIST.....	1	16,068
0737	INFORMATION REPRESENTATIVE IV.....	1	30,288
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0632	DATA CONTROLLER.....	1	18,612
0631	SENIOR DATA CONTROLLER.....	1	22,620
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	17,724
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	15,312
0413	INQUIRY AIDE I.....	1	15,312
0383	COMPLAINT AND VIOLATION HEARING OFFICER.	2	26,172
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	44,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,068
0115	FISCAL MANAGER.....	1	36,864
0115	FISCAL MANAGER.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		7,660
	SECTION TOTAL.....	31	783,576

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	2	38,700
2491	CONSUMER INVESTIGATOR II.....	1	35,064
2491	CONSUMER INVESTIGATOR II.....	1	31,848
2491	CONSUMER INVESTIGATOR II.....	1	27,492
2490	CONSUMER INVESTIGATOR I.....	1	27,492
2490	CONSUMER INVESTIGATOR I.....	1	22,620
2490	CONSUMER INVESTIGATOR I.....	1	21,492
2490	CONSUMER INVESTIGATOR I.....	1	20,520
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	58,680
0308	STAFF ASSISTANT.....	1	33,420
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,861
	SUB-SECTION TOTAL.....	12	378,449
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	38,700
2491	CONSUMER INVESTIGATOR II.....	1	35,064
2490	CONSUMER INVESTIGATOR I.....	3	28,884
2490	CONSUMER INVESTIGATOR I.....	3	27,492
2490	CONSUMER INVESTIGATOR I.....	1	22,620
2490	CONSUMER INVESTIGATOR I.....	3	21,492
2490	CONSUMER INVESTIGATOR I.....	1	20,520
2426	SUPERVISING GAS METER INSPECTOR.....	1	24,80H
2425	GAS METER INSPECTOR.....	2	24,30H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,040.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,475
	SUB-SECTION TOTAL.....	17	538,198
CODE ENFORCEMENT-4030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	35,064
2491	CONSUMER INVESTIGATOR II.....	1	28,884
2490	CONSUMER INVESTIGATOR I.....	1	30,288
2490	CONSUMER INVESTIGATOR I.....	1	28,884
2490	CONSUMER INVESTIGATOR I.....	1	24,924
2490	CONSUMER INVESTIGATOR I.....	1	21,492
2490	CONSUMER INVESTIGATOR I.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		2,983
	SUB-SECTION TOTAL.....	7	193,039
SPECIAL INVESTIGATIONS-4035			
2491	CONSUMER INVESTIGATOR II.....	2	33,420
2491	CONSUMER INVESTIGATOR II.....	1	30,288
2491	CONSUMER INVESTIGATOR II.....	1	26,172
2490	CONSUMER INVESTIGATOR I.....	1	28,884
2490	CONSUMER INVESTIGATOR I.....	2	26,172
2461	MANAGER OF CONSUMER PROTECTION PROGRAMS.....	1	36,864
0415	INQUIRY AIDE III.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		605
	SUB-SECTION TOTAL.....	9	263,489
LICENSING ADMINISTRATION-4040			
2490	CONSUMER INVESTIGATOR I.....	1	30,288
2490	CONSUMER INVESTIGATOR I.....	1	26,172
2490	CONSUMER INVESTIGATOR I.....	1	21,492
2490	CONSUMER INVESTIGATOR I.....	1	20,520
2461	MANAGER OF CONSUMER PROTECTION PROGRAMS.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		3,333
	SUB-SECTION TOTAL.....	5	135,225
	SECTION TOTAL.....	50	1,508,401
PUBLIC VEHICLE OPERATIONS-3030			
2494	MANAGER OF PUBLIC VEHICLE INVESTIGATION.....	1	42,324
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	57,696
3182	VISION TECHNICIAN.....	1	16,884

11/14/90

UNFINISHED BUSINESS

25001

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED			
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.	1	40,500
2460	DIRECTOR OF CONSUMER EDUCATION.....	1	38,700
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT...	1	36,864
1746	PROGRAM SPECIALIST II.....	1	27,492
1274	PUBLIC VEHICLE INSPECTOR.....	3	27,492
1274	PUBLIC VEHICLE INSPECTOR.....	2	24,924
1274	PUBLIC VEHICLE INSPECTOR.....	1	23,736
1274	PUBLIC VEHICLE INSPECTOR.....	2	21,492
1274	PUBLIC VEHICLE INSPECTOR.....	2	20,520
1264	EXAMINER OF PUBLIC CHAUFFEUR LICENSES...	1	19,560
1199	DATA PROCESSING COORDINATOR I.....	1	24,924
1171	APPLICATIONS DESIGNER.....	1	24,924
0809	EXECUTIVE SECRETARY I.....	1	18,612
0432	SUPERVISING CLERK.....	1	22,620
0430	CLERK III.....	1	22,620
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	16,068
0430	CLERK III.....	1	15,312
0383	COMPLAINT AND VIOLATION HEARING OFFICER.	1	33,420
0308	STAFF ASSISTANT.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		9,796
	SECTION TOTAL.....	31	820,782
ENVIRONMENTAL PROTECTION-3035			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	33,420
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	24,924
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	31,848
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	30,288
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	27,492
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	24,924
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	21,492
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	20,520
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	42,324
2074	ENVIRONMENTAL ENGINEER I.....	1	40,500
2074	ENVIRONMENTAL ENGINEER I.....	1	30,288
2073	ENVIRONMENTAL ENGINEER II.....	1	48,252
0836	SENIOR TYPIST.....	1	19,560
0810	EXECUTIVE SECRETARY II.....	1	24,924
0810	EXECUTIVE SECRETARY II.....	1	22,620
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	20,520
0313	ASSISTANT COMMISSIONER.....	1	55,080
0308	STAFF ASSISTANT.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		4,753
	SECTION TOTAL.....	21	633,445
	DIVISION TOTAL.....	148	4,224,301
	LESS TURNOVER.....		184,400
	TOTAL.....		\$ 4,028,901

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,022,572
.0011	CONTRACT WAGE INCREMENT-SALARY.....	50,438
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,465
.0020	OVERTIME.....	32,500
.0091	UNIFORM ALLOWANCE.....	20,700
*2005.0000	FOR PERSONAL SERVICES.....	2,146,675
.0130	POSTAGE.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,870
.0152	ADVERTISING.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300
.0169	TECHNICAL MEETING COSTS.....	830
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	25,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	80,050
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	2,500
.0330	FOOD.....	21,430
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100
.0340	MATERIAL AND SUPPLIES.....	37,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	48,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360	REPAIR PARTS AND MATERIALS.....	3,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	116,430
.0410	EQUIPMENT FOR BUILDINGS.....	5,000
.0423	COMMUNICATION DEVICES.....	3,000
*2005.0400	FOR EQUIPMENT.....	8,000
*2005.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 2,355,155

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 63,816
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	21,492
7102	DISPATCH CLERK.....	2	19,560
3499	PAVILLION MAINTENANCE AIDE.....	3	16,884
3499	PAVILLION MAINTENANCE AIDE.....	8	16,068
3499	PAVILLION MAINTENANCE AIDE.....	10	15,312
3499	PAVILLION MAINTENANCE AIDE.....	3	14,616
3496	ANIMAL CONTROL OFFICER.....	3	27,492
3496	ANIMAL CONTROL OFFICER.....	4	26,172
3496	ANIMAL CONTROL OFFICER.....	5	24,924
3496	ANIMAL CONTROL OFFICER.....	4	23,736
3496	ANIMAL CONTROL OFFICER.....	2	21,492
3496	ANIMAL CONTROL OFFICER.....	4	20,520
3496	ANIMAL CONTROL OFFICER.....	2	19,560
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	36,864
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	3	33,420
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	30,288

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UNFINISHED BUSINESS

25003

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	42,324
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	46,164
3492	VETERINARIAN ASSISTANT.....	1	23,736
3492	VETERINARIAN ASSISTANT.....	1	20,520
3492	VETERINARIAN ASSISTANT.....	1	19,560
3491	ANIMAL CONTROL INSPECTOR.....	1	30,288
3491	ANIMAL CONTROL INSPECTOR.....	1	28,884
3491	ANIMAL CONTROL INSPECTOR.....	1	27,492
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	33,420
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	31,848
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	28,884
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	27,492
3313	SUPERVISING VETERINARIAN.....	1	57,564
3310	VETERINARIAN.....	1	52,692
3310	VETERINARIAN.....	2	48,252
1866	MATERIAL HANDLER.....	1	23,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,848
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	18,612
0429	CLERK II.....	1	16,884
0413	INQUIRY AIDE I.....	1	17,724
0413	INQUIRY AIDE I.....	1	16,068
0413	INQUIRY AIDE I.....	2	14,616
0308	STAFF ASSISTANT.....	1	28,884
0308	STAFF ASSISTANT.....	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0205	CASHIER.....	1	17,724
0205	CASHIER.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		20,465
	SECTION TOTAL.....	87	2,119,121
	DIVISION TOTAL.....	87	2,119,121
	LESS TURNOVER.....		76,084
	TOTAL.....		\$ 2,043,037

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 377,313
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,369
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,104
*2005.0000	FOR PERSONAL SERVICES.....	388,786
.0130	POSTAGE.....	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	136,000
.0143	COURT REPORTING.....	25,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,250
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,210
.0186	TELEPHONE-EQUIPMENT CHARGES.....	250
.0190	TELEPHONE-CENTREX BILLING.....	6,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,750
*2005.0100	FOR CONTRACTUAL SERVICES.....	183,960
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,800
*2005.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 575,146

Positions and Salaries

Code	Positions	No.	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 73,176
2976	EXECUTIVE ASSISTANT.....	1	64,821
1237	LICENSE CLERK IN CHARGE.....	1	30,288
1237	LICENSE CLERK IN CHARGE.....	1	26,172
0810	EXECUTIVE SECRETARY II.....	1	22,620
0805	SECRETARY.....	1	24,924
0805	SECRETARY.....	1	20,520
0308	STAFF ASSISTANT.....	1	24,924
0305	ASSISTANT TO THE DIRECTOR.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		3,104
	SECTION TOTAL.....	11	380,417
	DIVISION TOTAL.....	11	\$ 380,417

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UNFINISHED BUSINESS

25005

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 60,096
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,289
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,697
*2005.0000 FOR PERSONAL SERVICES.....	63,082
.0130 POSTAGE.....	1,200
.0143 COURT REPORTING.....	6,800
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	800
.0190 TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	11,400
.0340 MATERIAL AND SUPPLIES.....	250
*2005.0300 FOR COMMODITIES AND MATERIALS.....	250
*BUDGET LEVEL TOTAL.....	\$ 74,732

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION			
APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	1000	\$ 90,000
0308	STAFF ASSISTANT.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		1,697
	SECTION TOTAL.....	2	61,793
	DIVISION TOTAL.....	2	\$ 61,793

100-CORPORATE FUND

BOARD OF ETHICS

Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental ethics and Campaign Financing Ordinances and 2) education of City employees, officials and contractors on the ordinance and Code of Conduct.

78/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 279,667
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,852
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,068
*2005.0000 FOR PERSONAL SERVICES.....	<u>288,587</u>
.0126 OFFICE CONVENIENCES.....	200
.0130 POSTAGE.....	13,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,000
.0143 COURT REPORTING.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	13,080
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,467
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	800
.0190 TELEPHONE-CENTREX BILLING.....	5,516
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>49,163</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
.0270 LOCAL TRANSPORTATION.....	900
*2005.0200 FOR TRAVEL.....	<u>2,400</u>
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,230
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>4,930</u>
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	600
*2005.0400 FOR EQUIPMENT.....	<u>600</u>
*2005.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	<u>\$ 346,180</u>

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UNFINISHED BUSINESS

25007

100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 50,832
9739	DEPUTY DIRECTOR.....	1	42,324
2922	RESEARCH ANALYST.....	1,800H	12.42H
2922	RESEARCH ANALYST.....	1,000H	11.80H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	36,864
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,884
1199	DATA PROCESSING COORDINATOR I.....	1	23,736
0832	WORD PROCESSING OPERATOR II.....	1	18,612
0308	STAFF ASSISTANT.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,068
	SECTION TOTAL.....	8	289,384
	DIVISION TOTAL.....	8	289,384
	LESS TURNOVER.....		8,649
	TOTAL.....		\$ 280,735

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable tv franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 699,688
.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,311
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	809,999
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	27,500
.0143 COURT REPORTING.....	1,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	390
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	2,000
.0179 MESSENGER SERVICE.....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,550
.0190 TELEPHONE-CENTREX BILLING.....	12,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	76,040
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
*2005.0200 FOR TRAVEL.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	10,200
*2005.0700 FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 899,739

11/14/90

UNFINISHED BUSINESS

25009

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9845	CABLE COMMISSIONER.....	4	\$
9771	CABLE ADMINISTRATOR.....	1	70,704
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	56,016
6144	ENGINEERING TECHNICIAN V.....	1	30,288
6144	ENGINEERING TECHNICIAN V.....	1	28,884
5630	COORDINATING ENGINEER I.....	1	50,436
3894	DIRECTOR OF PLANNING.....	1	44,208
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	33,420
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	31,848
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	26,172
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	17,724
0729	INFORMATION COORDINATOR.....	1	35,064
0415	INQUIRY AIDE III.....	1	18,612
0380	DIRECTOR OF ADMINISTRATION I.....	1	31,848
0345	CONTRACTS COORDINATOR.....	1	46,164
0345	CONTRACTS COORDINATOR.....	1	38,700
0345	CONTRACTS COORDINATOR.....	1	36,864
0308	STAFF ASSISTANT.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		10,311
	SECTION TOTAL.....	21	731,475
	DIVISION TOTAL.....	21	731,475
	LESS TURNOVER.....		21,476
	TOTAL.....		\$ 709,999

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

81/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,305,478
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,059
.0020 OVERTIME.....	3,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,343,037</u>
.0126 OFFICE CONVENIENCES.....	4,500
.0130 POSTAGE.....	9,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	36,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	14,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	6,500
.0179 MESSENGER SERVICE.....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	21,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>152,500</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	35,000
*2005.0200 FOR TRAVEL.....	<u>35,000</u>
.0340 MATERIAL AND SUPPLIES.....	4,500
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>12,500</u>
.0424 FURNITURE AND FURNISHINGS.....	10,000
.0440 MACHINERY AND EQUIPMENT.....	500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	20,000
*2005.0400 FOR EQUIPMENT.....	<u>30,500</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,573,537</u>

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	No	Rate
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 92,664
8275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	84,816
8124	RECYCLING COORDINATOR.....	1	44,208
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	31,848
0313	ASSISTANT COMMISSIONER.....	1	44,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,310
	SUB-SECTION TOTAL.....	5	289,054
LEGAL SERVICES-DEPARTMENTAL-4001			
8154	SENIOR INVESTIGATIONS OFFICER.....	1	33,420
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,172
0805	SECRETARY.....	1	17,724
0664	DATA ENTRY OPERATOR.....	1	15,312
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	30,288
0313	ASSISTANT COMMISSIONER.....	1	55,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,246
	SUB-SECTION TOTAL.....	6	180,242
ADMINISTRATIVE SUPPORT-4002			
1195	DATA PROCESSING COORDINATOR III.....	1	40,500
0810	EXECUTIVE SECRETARY II.....	1	33,420
0809	EXECUTIVE SECRETARY I.....	1	24,924
0430	CLERK III.....	1	23,736
	SUB-SECTION TOTAL.....	4	122,580
	SECTION TOTAL.....	15	601,876
PLANNING AND MANAGEMENT-3006			
BUDGET MANAGEMENT-4003			
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	62,928
0308	STAFF ASSISTANT.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	44,208
	SCHEDULE SALARY ADJUSTMENTS.....		2,652
	SUB-SECTION TOTAL.....	4	160,164
PROGRAM ANALYSIS-4004			
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	40,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SUB-SECTION TOTAL.....	2	68,772
PLANNING/ POLICY DEVELOPMENT-4006			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	64,848
2919	SENIOR PLANNING ANALYST.....	1	26,172
2902	CHIEF RESEARCH ANALYST.....	1	33,420
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	46,164
1401	CITY PLANNER I.....	1	21,492
0805	SECRETARY.....	1	26,172
0308	STAFF ASSISTANT.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,521
	SUB-SECTION TOTAL.....	7	245,961
	SECTION TOTAL.....	13	474,887

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
COMMUNITY SERVICES-3008			
MEDIA RELATIONS-4009			
1747	PROGRAM SPECIALIST III.....	1	33,420
1746	PROGRAM SPECIALIST II.....	1	30,288
0313	ASSISTANT COMMISSIONER.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		1,575
	SUB-SECTION TOTAL.....	3	105,783
COMMUNITY OUTREACH-4010			
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	61,128
	SUB-SECTION TOTAL.....	1	61,128
INQUIRY & INFORMATION-4011			
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS.....	1	35,064
0737	INFORMATION REPRESENTATIVE IV.....	1	33,420
0664	DATA ENTRY OPERATOR.....	1	22,620
0313	ASSISTANT COMMISSIONER.....	1	42,324
	SCHEDULE SALARY ADJUSTMENTS.....		975
	SUB-SECTION TOTAL.....	4	134,403
	SECTION TOTAL.....	8	301,314
	DIVISION TOTAL.....	36	1,378,087
	LESS TURNOVER.....		61,550
	TOTAL.....		\$ 1,316,537

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,285,360
.0011 CONTRACT WAGE INCREMENT-SALARY.....	48,878
.0012 CONTRACT WAGE INCREMENT-PR.....	1,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,215
.0019 MTD CHARGES.....	143,410
.0020 OVERTIME.....	25,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	22,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	17,500
*2006 .0000 FOR PERSONAL SERVICES.....	<u>2,561,363</u>
.0126 OFFICE CONVENIENCES.....	15,500
.0130 POSTAGE.....	23,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	162,000
.0143 COURT REPORTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	110,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	14,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	27,500
.0156 LOCK BOX RENTAL.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	12,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,500
.0170 SURETY BOND PREMIUMS.....	5,000
.0184 ELECTRICITY.....	3,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	79,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,000
*2006 .0100 FOR CONTRACTUAL SERVICES.....	<u>505,500</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	29,500
*2006 .0200 FOR TRAVEL.....	<u>29,500</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	3,000
.0319 CLOTHING.....	2,500
.0340 MATERIAL AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	150,000
*2006 .0300 FOR COMMODITIES AND MATERIALS.....	<u>185,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	20,000
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	7,500
.0440 MACHINERY AND EQUIPMENT.....	20,500
*2006 .0400 FOR EQUIPMENT.....	<u>50,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,331,363</u>

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	\$ 36,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	24,924
0805	SECRETARY.....	1	18,612
0313	ASSISTANT COMMISSIONER.....	1	57,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		4,703
	SUB-SECTION TOTAL.....	7	216,491
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	1	21,492
1341	PERSONNEL ASSISTANT II.....	1	16,884
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0415	INQUIRY AIDE III.....	1	20,520
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,999
	SUB-SECTION TOTAL.....	6	138,343
PAYROLL SERVICES-4014			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,252
0664	DATA ENTRY OPERATOR.....	1	16,884
0664	DATA ENTRY OPERATOR.....	1	15,312
0175	FIELD PAYROLL AUDITOR.....	1	30,288
0175	FIELD PAYROLL AUDITOR.....	4	27,492
0175	FIELD PAYROLL AUDITOR.....	1	26,172
0175	FIELD PAYROLL AUDITOR.....	1	24,924
0175	FIELD PAYROLL AUDITOR.....	1	23,736
0175	FIELD PAYROLL AUDITOR.....	1	22,620
0169	CHIEF TIMEKEEPER.....	1	40,500
0169	CHIEF TIMEKEEPER.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		2,880
	SUB-SECTION TOTAL.....	14	398,400
	SECTION TOTAL.....	27	753,234
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	59,328
1811	STOREKEEPER.....	1	18,612
1572	CHIEF CONTRACT EXPEDITER.....	1	40,500
0809	EXECUTIVE SECRETARY I.....	1	18,612
0432	SUPERVISING CLERK.....	1	35,064
0430	CLERK III.....	1	21,492
0429	CLERK II.....	1	16,884
0387	DIRECTOR OF STAFF SERVICES.....	1	42,324
0381	DIRECTOR OF ADMINISTRATION II.....	1	33,420
0313	ASSISTANT COMMISSIONER.....	1	55,080
0308	STAFF ASSISTANT.....	1	30,288
0308	STAFF ASSISTANT.....	1	28,884
0192	AUDITOR II.....	1	33,420
0190	ACCOUNTING TECHNICIAN II.....	1	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0103	ACCOUNTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		4,127
	SUB-SECTION TOTAL.....	17	546,755
CONTRACT SERVICES-4016			
1191	CONTRACT ADMINISTRATOR.....	1	44,208
0380	DIRECTOR OF ADMINISTRATION I.....	2	40,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	26,172

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010 - CONTINUED			
CONTRACT SERVICES-4016 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		1,064
	SUB-SECTION TOTAL.....	5	179,936
MANAGEMENT INFORMATION SYSTEMS-4017			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,164
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	35,064
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	59,340
	SUB-SECTION TOTAL.....	3	140,568
	SECTION TOTAL.....	25	867,259
FACILITY MANAGEMENT-3011			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	62,304
5746	CARTOGRAPHER II.....	1	24,924
5632	COORDINATING ENGINEER II.....	1	50,436
5615	CIVIL ENGINEER V.....	1	38,700
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	57,564
0809	EXECUTIVE SECRETARY I.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
9411	CONSTRUCTION LABORER.....	4	17.45H
7741	OPERATING ENGINEER, GROUP C.....	1	21.92H
4301	CARPENTER.....	2	20.95H
	SCHEDULE SALARY ADJUSTMENTS.....		1,374
	SECTION TOTAL.....	14	556,547
ADMINISTRATIVE ADJUDICATION-3012			
1621	DIRECTOR OF ADMINISTRATION ADJUDICATION.	1	38,700
0205	CASHIER.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		756
	SECTION TOTAL.....	3	70,080
FIELD SAFETY & TRAINING-3013			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	70,056
6123	SAFETY DIRECTOR.....	1	40,500
0809	EXECUTIVE SECRETARY I.....	1	24,924
0430	CLERK III.....	1	22,620
0429	CLERK II.....	1	17,724
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	59,340
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,281.33M
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)...	1	3,069.00M
	SCHEDULE SALARY ADJUSTMENTS.....		312
	SECTION TOTAL.....	8	323,880
MTD ALLOCATION-3400			
7183	MOTOR TRUCK DRIVER.....	4	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	77	2,570,800
	LESS TURNOVER.....		288,225
	TOTAL.....		\$ 2,302,575

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

The function of the Bureau of Sanitation is to collect and dispose of refuse.

81/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$47,258,247
.0011 CONTRACT WAGE INCREMENT-SALARY.....	210,000
.0012 CONTRACT WAGE INCREMENT-PR.....	695,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	134,113
.0019 MTD CHARGES.....	19,921,000
.0020 OVERTIME.....	5,009,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
*2020.0000 FOR PERSONAL SERVICES.....	<u>74,427,360</u>
.0130 POSTAGE.....	405,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,529,500
.0148 TESTING AND INSPECTING.....	24,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	19,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	100,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	150,000
.0152 ADVERTISING.....	600,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	26,000
.0155 RENTAL OF PROPERTY.....	188,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,349,999
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	52,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	345,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,461,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0182 GAS.....	600,000
.0184 ELECTRICITY.....	1,243,000
.0185 WASTE DISPOSAL SERVICES.....	41,680,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,500
.0190 TELEPHONE-CENTREX BILLING.....	267,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>56,076,499</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	243,500
*2020.0200 FOR TRAVEL.....	<u>243,500</u>
.0319 CLOTHING.....	132,000
.0340 MATERIAL AND SUPPLIES.....	897,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	54,000
.0360 REPAIR PARTS AND MATERIALS.....	215,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,298,500</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	110,500
.0422 OFFICE MACHINES.....	16,500
.0424 FURNITURE AND FURNISHINGS.....	37,500
.0440 MACHINERY AND EQUIPMENT.....	8,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	100,000
*2020.0400 FOR EQUIPMENT.....	<u>273,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>132,318,859</u>

11/14/90

UNFINISHED BUSINESS

25017

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3044			
8291	PROGRAM ANALYST.....	1	\$ 27,492
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	1	57,564
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	70,104
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	55,080
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	38,700
1815	PRINCIPAL STOREKEEPER.....	1	26,172
1731	COORDINATOR OF PROGRAM SERVICES.....	1	40,500
1575	VOUCHER COORDINATOR.....	2	17,724
1575	VOUCHER COORDINATOR.....	3	16,884
1572	CHIEF CONTRACT EXPEDITER.....	1	30,288
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,172
0809	EXECUTIVE SECRETARY I.....	1	18,612
0805	SECRETARY.....	1	22,620
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,612
0664	DATA ENTRY OPERATOR.....	2	15,312
0430	CLERK III.....	1	15,312
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	55,080
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	35,064
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	33,420
0308	STAFF ASSISTANT.....	1	27,492
0303	ADMINISTRATIVE ASSISTANT III.....	2	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	3	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0104	ACCOUNTANT IV.....	1	36,864
0103	ACCOUNTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		6,701
	SECTION TOTAL.....	34	983,889
SUPPORT SERVICES-3045			
RESEARCH AND STAFF SERVICES-4018			
2921	SENIOR RESEARCH ANALYST.....	1	28,884
2919	SENIOR PLANNING ANALYST.....	1	26,172
1749	DIRECTOR OF PROGRAM SERVICES.....	1	50,436
1199	DATA PROCESSING COORDINATOR I.....	1	22,620
0826	PRINCIPAL TYPIST.....	1	15,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,192
	SUB-SECTION TOTAL.....	6	168,236
PUBLIC EDUCATION & INFORMATION-4019			
0826	PRINCIPAL TYPIST.....	1	15,312
0738	INFORMATION REPRESENTATIVE III.....	2	24,924
0737	INFORMATION REPRESENTATIVE IV.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,406
	SUB-SECTION TOTAL.....	4	97,854
ENVIRONMENTAL PROGRAMS MGT-4020			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	50,436
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,064
0308	STAFF ASSISTANT.....	2	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	2	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,034
	SUB-SECTION TOTAL.....	6	184,622
	SECTION TOTAL.....	16	450,712
CODE ENFORCEMENT-3047			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	55,080
7152	REFUSE COLLECTION COORDINATOR.....	8	35,064

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries - Continued

Code	Positions	No	Rate
CODE ENFORCEMENT-3047 - CONTINUED			
7152	REFUSE COLLECTION COORDINATOR.....	13	33,420
7152	REFUSE COLLECTION COORDINATOR.....	3	31,848
7152	REFUSE COLLECTION COORDINATOR.....	11	24,924
1175	SENIOR OPERATIONS ANALYST.....	1	28,884
0836	SENIOR TYPIST.....	1	13,968
0664	DATA ENTRY OPERATOR.....	3	15,312
0429	CLERK II.....	2	13,968
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		16,679
	SECTION TOTAL.....	44	1,298,087
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	50,436
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	46,164
8175	DIVISION SUPERINTENDENT.....	1	58,680
8175	DIVISION SUPERINTENDENT.....	1	57,564
8175	DIVISION SUPERINTENDENT.....	1	50,436
8175	DIVISION SUPERINTENDENT.....		
8175	DIVISION SUPERINTENDENT.....	2	46,164
8173	WARD SUPERINTENDENT.....	6	55,080
8173	WARD SUPERINTENDENT.....	11	52,692
8173	WARD SUPERINTENDENT.....	3	50,436
8173	WARD SUPERINTENDENT.....	3	48,252
8173	WARD SUPERINTENDENT.....	1	46,164
8173	WARD SUPERINTENDENT.....	24	44,208
8173	WARD SUPERINTENDENT.....	5	42,324
8173	WARD SUPERINTENDENT.....	1	40,500
7152	REFUSE COLLECTION COORDINATOR.....	1	38,700
7152	REFUSE COLLECTION COORDINATOR.....	20	35,064
7152	REFUSE COLLECTION COORDINATOR.....	34	33,420
7152	REFUSE COLLECTION COORDINATOR.....	8	31,848
7152	REFUSE COLLECTION COORDINATOR.....	6	30,288
7152	REFUSE COLLECTION COORDINATOR.....	1	26,172
7152	REFUSE COLLECTION COORDINATOR.....	4	24,924
7146	SUPERVISOR OF FIELD SERVICES II.....	1	31,848
0664	DATA ENTRY OPERATOR.....	1	15,312
0416	WARD CLERK.....	4	28,884
0416	WARD CLERK.....	5	27,492
0416	WARD CLERK.....	6	26,172
0416	WARD CLERK.....	8	24,924
0416	WARD CLERK.....	4	23,736
0416	WARD CLERK.....	5	22,620
0416	WARD CLERK.....	1	20,520
0416	WARD CLERK.....	21	18,612
8244	FOREMAN OF LABORERS.....	2	17,90H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,218.80M
6324	LABORER.....	15	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		95,218
	SUB-SECTION TOTAL.....	209	7,266,974
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	40,500
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,064
6324	LABORER (AS TRUCK LOADER).....	60	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		2,344
	SUB-SECTION TOTAL.....	62	1,775,596
REFUSE COLLECTION-4025			
7124	EQUIPMENT DISPATCHER.....	5	17.55H
6324	LABORER (AS TRUCK LOADER).....	998	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		605

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
REFUSE COLLECTION-4025 - CONTINUED			
	SUB-SECTION TOTAL	1,003	28,417,825
BULK COLLECTION-4026			
6324	LABORER (AS TRUCK LOADER)	50	13.87H
	SUB-SECTION TOTAL	50	1,414,740
RECYCLING COLLECTION-4027			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES	1	57,564
6324	LABORER	32	13.87H
	SUB-SECTION TOTAL	33	962,988
COMPOST COLLECTION-4028			
6324	LABORER	172,480H	13.87H
	SUB-SECTION TOTAL		2,382,288
TIRE COLLECTION-4029			
6324	LABORER	8	13.87H
	SUB-SECTION TOTAL	8	226,358
	SECTION TOTAL	1,385	42,456,789
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS	1	57,564
7152	REFUSE COLLECTION COORDINATOR	2	33,420
7152	REFUSE COLLECTION COORDINATOR	1	30,288
6073	ENGINEER OF SANITATION	1	57,564
6055	MECHANICAL ENGINEER V	1	48,252
0805	SECRETARY	1	16,884
0380	DIRECTOR OF ADMINISTRATION I	1	33,420
0308	STAFF ASSISTANT	1	24,924
	SCHEDULE SALARY ADJUSTMENTS		1,410
	SUB-SECTION TOTAL	9	337,146
TRANSFER & LANDFILL-4037			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	44,208
8125	SUPERINTENDENT OF REFUSE DISPOSAL	1	48,252
0664	DATA ENTRY OPERATOR	1	17,724
0664	DATA ENTRY OPERATOR	2	15,312
9495	WEIGHMASTER	3	13.87H
8116	GENERAL FOREMAN OF DUMPS	1	3,130.50M
8114	DUMP FOREMAN	5	2,552.00M
6324	LABORER (AS TRUCK LOADER)	16	13.87H
	SCHEDULE SALARY ADJUSTMENTS		1,612
	SUB-SECTION TOTAL	30	870,707
INCINERATION-4042			
8126	PLANT MANAGER-FUEL PROCESSING	1	42,324
1813	SENIOR STOREKEEPER	1	15,312
1811	STOREKEEPER	1	19,560
9495	WEIGHMASTER	2	13.87H
8116	GENERAL FOREMAN OF DUMPS	1	3,130.50M
8114	DUMP FOREMAN	2	2,552.00M
7775	STATIONARY FIREMAN	12	17.22H
7747	CHIEF OPERATING ENGINEER	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER	9	25.41H
7743	OPERATING ENGINEER, GROUP A	4	23.10H
7741	OPERATING ENGINEER, GROUP C	11	21.92H
6676	FOREMAN OF MACHINISTS	1	22.10H
6674	MACHINIST	6	21.10H
6613	BOILER MAKER WELDER	2	22.50H
6324	LABORER (AS TRUCK LOADER)	18	13.87H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	22.00H

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3058 - CONTINUED			
INCINERATION-4042 - CONTINUED			
5035	ELECTRICAL MECHANIC.....	13	20.50H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	6	22.80H
4754	PLUMBER.....	1	22.05H
4636	FOREMAN OF PAINTERS.....		
4634	PAINTER.....	1	20.20H
4505	ASBESTOS WORKER.....	1	21.00H
4223	CUSTODIAL WORKER.....	1	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		912
	SUB-SECTION TOTAL.....	97	3,831,283
PATHOLOGICAL INCINERATION-4043			
8114	DUMP FOREMAN.....	1	2,552.00M
7775	STATIONARY FIREMAN.....	2	17.22H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.41H
6324	LABORER (AS TRUCK LOADER).....	1	13.87H
	SUB-SECTION TOTAL.....	5	181,013
	SECTION TOTAL.....	141	5,220,149
LOT CLEANING-3061			
6324	LABORER.....	6	13.87H
	SECTION TOTAL.....	6	169,769
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
CLEANING ALLEY APPROACHES-3068			
7183	MOTOR TRUCK DRIVER.....		17.55H
6324	LABORER.....		13.87H
	SECTION TOTAL.....		
MTD ALLOCATION-3401			
7183	MOTOR TRUCK DRIVER.....	18,480H	17.55H
7183	MOTOR TRUCK DRIVER.....	7	18.00H
7183	MOTOR TRUCK DRIVER.....	510	17.55H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	26	18.20H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,606	50,579,175
	LESS TURNOVER.....		3,186,815
	TOTAL.....		\$47,392,360

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

The function of the Bureau of Rodent Control is to control and minimize the existence of rodents in the City through the use of neighborhood inspections, systematic baiting, and community educational programs.

81/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,536,600
.0011 CONTRACT WAGE INCREMENT-SALARY.....	25,000
.0012 CONTRACT WAGE INCREMENT-PR.....	40,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,426
.0019 MTD CHARGES.....	934,500
.0020 OVERTIME.....	46,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	27,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>3,619,526</u>
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	129,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	12,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0182 GAS.....	28,000
.0184 ELECTRICITY.....	7,000
.0185 WASTE DISPOSAL SERVICES.....	304,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	21,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,000</u>
*2025.0100 FOR CONTRACTUAL SERVICES.....	543,700
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>23,500</u>
*2025.0200 FOR TRAVEL.....	23,500
.0340 MATERIAL AND SUPPLIES.....	145,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>5,000</u>
*2025.0300 FOR COMMODITIES AND MATERIALS.....	150,000
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	<u>1,000</u>
*2025.0400 FOR EQUIPMENT.....	2,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 4,338,726</u>

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
RODENT CONTROL-3070			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 59,340
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	33,420
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	28,884
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	22,620
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	42,324
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	38,700
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	36,864
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	35,064
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	33,420
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	48,252
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	33,420
3525	COMMUNITY AIDE III.....	2	26,172
3525	COMMUNITY AIDE III.....	5	24,924
3523	COMMUNITY AIDE I.....	1	17,724
3428	HEALTH EDUCATOR AIDE II.....	1	26,172
3428	HEALTH EDUCATOR AIDE II.....	2	24,924
3424	HEALTH EDUCATOR AIDE I.....	1	19,560
3424	HEALTH EDUCATOR AIDE I.....	2	17,724
2365	RODENT CONTROL OFFICER.....	1	46,164
1819	CHIEF STOREKEEPER.....	1	33,420
1747	PROGRAM SPECIALIST III.....	1	35,064
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,864
0809	EXECUTIVE SECRETARY I.....	1	24,924
0809	EXECUTIVE SECRETARY I.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	4	15,312
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	55,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	2	19,560
7124	EQUIPMENT DISPATCHER.....	1	17,55H
6324	LABORER.....	50	13,87H
	SCHEDULE SALARY ADJUSTMENTS.....		10,426
	SECTION TOTAL.....	85	2,712,256
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.20H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	17.80H
7183	MOTOR TRUCK DRIVER.....	21	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	95	2,712,256
	LESS TURNOVER.....		185,230
	TOTAL.....		\$ 2,547,026

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

The Bureau maintains and operates the street lighting system, the fire alarm and police communication systems, and traffic control signals.

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 81/1025		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,627.950
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,000
	.0012 CONTRACT WAGE INCREMENT-PR.....	171,500
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,832
	.0019 MTD CHARGES.....	2,153.500
	.0020 OVERTIME.....	450,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	525,000
*2030.0000	FOR PERSONAL SERVICES.....	<u>13,959,782</u>
	.0125 OFFICE AND BUILDING SERVICES.....	1,500
	.0130 POSTAGE.....	3,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	165,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	6,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	8,000
	.0155 RENTAL OF PROPERTY.....	9,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	420,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	37,500
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	16,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	151,500
	.0182 GAS.....	8,000
	.0184 ELECTRICITY.....	865,000
	.0190 TELEPHONE-CENTREX BILLING.....	51,200
*2030.0100	FOR CONTRACTUAL SERVICES.....	<u>1,747,700</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	127,000
	.0270 LOCAL TRANSPORTATION.....	200
*2030.0200	FOR TRAVEL.....	<u>127,200</u>
	.0340 MATERIAL AND SUPPLIES.....	2,660,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	17,500
*2030.0300	FOR COMMODITIES AND MATERIALS.....	<u>2,677,500</u>
	.0423 COMMUNICATION DEVICES.....	188,000
*2030.0400	FOR EQUIPMENT.....	<u>188,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$18,700,182</u>

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
8286	DEPUTY COMMISSIONER OF STREETS AND SANITATION-ELECTRICITY.....	1	\$ 69,120
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	57,564
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,700
0805	SECRETARY.....	1	24,924
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	58,680
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,065
	SECTION TOTAL.....	7	311,289
ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	42,324
6144	ENGINEERING TECHNICIAN V.....	1	38,700
5818	ENGINEER OF ELECTRICITY.....	1	57,564
5815	ELECTRICAL ENGINEER V.....	1	38,700
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	18,612
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	1	20,520
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	31,848
1572	CHIEF CONTRACT EXPEDITER.....	1	40,500
1199	DATA PROCESSING COORDINATOR I.....	1	22,620
0832	WORD PROCESSING OPERATOR II.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	16,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	16,884
0432	SUPERVISING CLERK.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		5,909
	SECTION TOTAL.....	13	402,187
IN-SERVICE MAINTENANCE OF ELECTRICAL EQUIPMENT-3085			
7175	SUPERINTENDENT OF GARAGE.....	1	48,252
6143	ENGINEERING TECHNICIAN IV.....	1	35,064
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	3	52,692
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	52,692
0429	CLERK II.....	1	14,616
9528	LABORER-(B OF E).....	18	17,25H
8244	FOREMAN OF LABORERS.....	1	17,90H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25,41H
7741	OPERATING ENGINEER GROUP C.....	1	21,92H
7633	HOISTING ENGINEER (CLASS I).....	2	23,20H
7124	EQUIPMENT DISPATCHER.....	1	17,55H
5235	LOAD DISPATCHER.....	6	3,709.33M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN....	1	3,969.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	3,969.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		3,709.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	3,709.33M
5086	STREET LIGHT REPAIRMAN.....	31	3,709.33M
5085	GENERAL FOREMAN OF LINEMEN.....	8	4,229.33M
5083	FOREMAN OF LINEMAN.....	11	22,90H
5081	LINEMAN.....	33	21,40H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	17,40H
5061	LAMP MAINTENANCE MAN.....		16,40H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....	1	16,65H
5061	LAMP MAINTENANCE MAN.....	39	16,40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,858
	SECTION TOTAL.....	180	7,435,305
POLICE AND FIRE COMMUNICATIONS-3090			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	55,080
9528	LABORER-(B OF E).....	5	17,25H
6676	FOREMAN OF MACHINISTS.....	1	22,10H
6674	MACHINIST.....	5	21,10H
5085	GENERAL FOREMAN OF LINEMEN.....	4	4,229.33M

11/14/90

UNFINISHED BUSINESS

25025

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE AND FIRE COMMUNICATIONS-3090 - CONTINUED			
5083	FOREMAN OF LINEMAN.....	2	22.90H
5082	LINEMAN HELPER.....	4	16.40H
5081	LINEMAN.....	48	21.40H
5061	LAMP MAINTENANCE MAN.....	1	16.40H
5035	ELECTRICAL MECHANIC.....	5	20.50H
	SECTION TOTAL.....	76	3,259,642
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	18.20H
7183	MOTOR TRUCK DRIVER.....	56	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	276	11,408,433
	LESS TURNOVER.....		771,851
	TOTAL.....		\$10,636,782

100--CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,673,910
.0011 CONTRACT WAGE INCREMENT-SALARY.....	44,500
.0012 CONTRACT WAGE INCREMENT-PR.....	246,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,122
.0019 MTD CHARGES.....	2,155,000
.0020 OVERTIME.....	500,000
.0025 VACATION RELIEF.....	105,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS CDMPENSATION ACT..	55,000
*2035.0000 FOR PERSONAL SERVICES.....	18,821,532
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	1,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 CDMUNICATIONS HARDWARE.....	8,000
.0155 RENTAL OF PROPERTY.....	16,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,430,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	102,000
.0182 GAS.....	177,500
.0184 ELECTRICITY.....	177,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,600
.0190 TELEPHONE-CENTREX BILLING.....	26,500
*2035.0100 FOR CONTRACTUAL SERVICES.....	2,038,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	75,000
*2035.0200 FOR TRAVEL.....	75,000
.0340 MATERIAL AND SUPPLIES.....	5,325,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,500
*2035.0300 FOR COMMODITIES AND MATERIALS.....	5,352,500
.0422 OFFICE MACHINES.....	4,500
.0423 COMMUNICATION DEVICES.....	25,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
*2035.0400 FOR EQUIPMENT.....	31,000
*BUDGET LEVEL TOTAL.....	\$26,318,132

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 57,564
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	59,340
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	48,252
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	52,692
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	44,208
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	31,848
1815	PRINCIPAL STOREKEEPER.....	1	16,884
1809	ORDER FILLER.....	2	15,312
0836	SENIOR TYPIST.....	1	18,612
0836	SENIOR TYPIST.....	5	13,968
0832	WORD PROCESSING OPERATOR II.....	1	19,560
0805	SECRETARY.....	2	16,884
0432	SUPERVISING CLERK.....	1	22,620
0430	CLERK III.....	1	18,612
0429	CLERK II.....	5	16,068
0429	CLERK II.....	2	13,968
0429	CLERK II.....	1	14,616
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,724
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0164	SUPERVISING TIMEKEEPER.....	1	21,492
0102	ACCOUNTANT II.....	1	23,736
9528	LABORER-(B OF E).....	234,600H	17,25H
8244	FOREMAN OF LABORERS (B OF E).....	11	17,90H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,218.80M
7741	OPERATING ENGINEER, GROUP C.....	1	21,92H
7634	HOISTING ENGINEER-IN CHARGE.....	1	23,95H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	23,20H
7124	EQUIPMENT DISPATCHER.....	2	17,55H
6674	MACHINIST.....	1	21,10H
6605	BLACKSMITH.....	3	22,50H
6327	WATCHMAN.....	20	9,32H
5085	GENERAL FOREMAN OF LINEMEN.....	12	4,229.33M
5083	FOREMAN OF LINEMAN.....	24	22,90H
5081	LINEMAN.....	222,360H	21,40H
4855	SHEET METAL WORKER.....	2	22,25H
4634	PAINTER.....	2	20,20H
4437	FOREMAN OF CEMENT FINISHERS.....	1	21,50H
4301	CARPENTER.....	2	20,95H
	VACATION RELIEF.....		105,000
	SCHEDULE SALARY ADJUSTMENTS.....		8,382
	SECTION TOTAL.....	118	13,825,248
TRAFFIC SIGNAL CONSTRUCTION-3096			
5087	TRAFFIC SIGNAL REPAIRMAN.....	4	3,709.33M
	SECTION TOTAL.....	4	178,048
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	16,40H
	SECTION TOTAL.....	6	200,736
FIRE ALARM CONSTRUCTION-3098			
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....	1	36,864
1809	ORDER FILLER.....	1	15,312
0805	SECRETARY.....	1	16,884
9528	LABORER-(B OF E).....	1	17,25H
5083	FOREMAN OF LINEMAN.....	1	22,90H
5081	LINEMAN.....	7	21,40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,716
	SECTION TOTAL.....	12	458,274
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	1	40,500

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
6145	ENGINEERING TECHNICIAN VI.....	1	33,420
6145	ENGINEERING TECHNICIAN VI.....	1	30,288
6145	ENGINEERING TECHNICIAN VI.....	3	27,492
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	1	35,064
6144	ENGINEERING TECHNICIAN V.....	2	30,288
6144	ENGINEERING TECHNICIAN V.....	1	28,884
6144	ENGINEERING TECHNICIAN V.....	1	26,172
6144	ENGINEERING TECHNICIAN V.....	4	24,924
6143	ENGINEERING TECHNICIAN IV.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	2	26,172
6143	ENGINEERING TECHNICIAN IV.....	1	24,924
6143	ENGINEERING TECHNICIAN IV.....	3	22,620
6142	ENGINEERING TECHNICIAN III.....	1	21,492
6142	ENGINEERING TECHNICIAN III.....	2	20,520
6142	ENGINEERING TECHNICIAN III.....	3	18,612
6141	ENGINEERING TECHNICIAN II.....	3	15,312
6140	ENGINEERING TECHNICIAN I.....	3	13,968
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	55,080
5816	ELECTRICAL DESIGN ENGINEER.....	1	57,564
5815	ELECTRICAL ENGINEER V.....	1	50,436
5815	ELECTRICAL ENGINEER V.....	1	38,700
5814	ELECTRICAL ENGINEER IV.....	1	38,700
5814	ELECTRICAL ENGINEER IV.....	1	36,864
5813	ELECTRICAL ENGINEER III.....	1	35,064
5813	ELECTRICAL ENGINEER III.....	2	33,420
5813	ELECTRICAL ENGINEER III.....	2	31,848
5812	ELECTRICAL ENGINEER II.....	2	30,288
5812	ELECTRICAL ENGINEER II.....	2	28,884
5812	ELECTRICAL ENGINEER II.....	1	31,848
5811	ELECTRICAL ENGINEER I.....	2	23,736
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	24,924
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	18,612
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	2	15,312
5616	SUPERVISING ENGINEER.....	1	55,080
5616	SUPERVISING ENGINEER.....	1	48,252
5616	SUPERVISING ENGINEER.....	1	44,208
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,064
0836	SENIOR TYPIST.....	2	14,616
0831	SUPERVISOR OF WORD PROCESSING.....	1	21,492
0831	SUPERVISOR OF WORD PROCESSING.....	1	18,612
0826	PRINCIPAL TYPIST.....	1	15,312
0809	EXECUTIVE SECRETARY I.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		32,024
	SECTION TOTAL.....	68	1,836,364

BUREAU OF ELECTRICITY - CONTINUED Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3105			
6145	ENGINEERING TECHNICIAN VI.....		42,324
6144	ENGINEERING TECHNICIAN V.....		24,924
6143	ENGINEERING TECHNICIAN IV.....		22,620
6142	ENGINEERING TECHNICIAN III.....		18,612
6141	ENGINEERING TECHNICIAN II.....		15,312
6140	ENGINEERING TECHNICIAN I.....		13,968
5815	ELECTRICAL ENGINEER V.....		38,700
5814	ELECTRICAL ENGINEER IV.....		35,064
5813	ELECTRICAL ENGINEER III.....		31,848
5812	ELECTRICAL ENGINEER II.....		28,884
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....		18,612
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....		16,068
5752	MAP DRAFTSMAN II.....		16,884
5751	MAP DRAFTSMAN I.....		15,312
5627	CHIEF RESEARCH AND PLANNING ENGINEER....		42,324
0836	SENIOR TYPIST.....		16,068
0809	EXECUTIVE SECRETARY I.....		18,612
0164	SUPERVISING TIMEKEEPER.....		20,520
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		17,90H
9528	LABORER-(B OF E).....		17,52H
8244	FOREMAN OF LABORERS.....		17,90H
7775	STATIONARY FIREMAN.....		16,75H
7741	OPERATING ENGINEER, GROUP C.....		21,32H
7741	OPERATING ENGINEER, GROUP C.....		18,12H
7633	HOISTING ENGINEER (CLASS I).....		23,20H
7633	HOISTING ENGINEER (CLASS II).....		21,90H
7633	HOISTING ENGINEER (CLASS III).....		20,25H
7631	HOISTING ENGINEER APPRENTICE.....		18,56H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18,20H
7183	MOTOR TRUCK DRIVER.....		17,55H
7164	GARAGE ATTENDANT.....		14,75H
7164	GARAGE ATTENDANT.....		9,90H
7124	EQUIPMENT DISPATCHER.....		17,55H
6674	MACHINIST.....		21,10H
6607	FOREMAN OF BLACKSMITHS.....		23,50H
6605	BLACKSMITH.....		22,50H
6601	BLACKSMITH HELPER.....		22,50H
6327	WATCHMAN.....		9,32H
5235	LOAD DISPATCHER.....	3,709.33M	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	3,969.33M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	3,969.33M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	3,709.33M	
5086	STREET LIGHT REPAIRMAN.....	3,709.33M	
5085	GENERAL FOREMAN OF LINEMEN.....	4,229.33M	
5083	FOREMAN OF LINEMAN.....		22,90H
5082	LINEMAN HELPER.....		16,40H
5081	LINEMAN.....		21,40H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		17,40H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		16,65H
5061	LAMP MAINTENANCE MAN.....		16,40H
5035	ELECTRICAL MECHANIC.....		20,50H
4855	SHEET METAL WORKER.....		22,25H
4634	PAINTER.....		20,20H
4435	CEMENT FINISHER.....		20,75H
4401	BRICKLAYER.....		21,05H

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7183	MOTOR TRUCK DRIVER.....	102.000H	17.55H
7183	MOTOR TRUCK DRIVER.....	5	17.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.20H
SECTION TOTAL.....			
DIVISION TOTAL.....		208	16,698,670
LESS TURNOVER.....			877,638
TOTAL.....			\$15,821,032

11/14/90

UNFINISHED BUSINESS

25031

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,308,713
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,500
.0012 CONTRACT WAGE INCREMENT-PR.....	21,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,561
.0019 MTD CHARGES.....	107,500
.0020 OVERTIME.....	800,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2040.0000 FOR PERSONAL SERVICES.....	8,308,274
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,500
.0155 RENTAL OF PROPERTY.....	28,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0182 GAS.....	34,500
.0184 ELECTRICITY.....	30,500
.0190 TELEPHONE-CENTREX BILLING.....	83,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	583,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,000
.0270 LOCAL TRANSPORTATION.....	200
*2040.0200 FOR TRAVEL.....	30,200
.0340 MATERIAL AND SUPPLIES.....	2,250,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	2,255,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0423 COMMUNICATION DEVICES.....	65,000
.0440 MACHINERY AND EQUIPMENT.....	5,000
*2040.0400 FOR EQUIPMENT.....	95,000
.9070 ELECTRICAL CONSTRUCTION.....	300,000
*2040.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$12,571,974

100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3110			
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	\$ 48,252
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	59,340
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	55,080
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0832	WORD PROCESSING OPERATOR II.....	1	17,724
0430	CLERK III.....	1	20,520
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	44,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0164	SUPERVISING TIMEKEEPER.....	1	24,924
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,561
	SECTION TOTAL.....	11	363,401
ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-3115			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	58,680
9528	LABORER-(B OF E).....	6	17.25H
8244	FOREMAN OF LABORERS.....	1	17.90H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	18.20H
7124	EQUIPMENT DISPATCHER.....	20	17.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	5	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	23	22.00H
5035	ELECTRICAL MECHANIC.....	144	20.50H
	SECTION TOTAL.....	202	8,395,352
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3120			
9528	LABORER-(B OF E).....		17.25H
8244	FOREMAN OF LABORERS.....		17.90H
7183	MOTOR TRUCK DRIVER.....		17.55H
7124	EQUIPMENT DISPATCHER.....		17.55H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		22.00H
5035	ELECTRICAL MECHANIC.....		20.50H
	SECTION TOTAL.....		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	3	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	213	8,758,753
	LESS TURNOVER.....		447,479
	TOTAL.....		\$ 8,311,274

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,035,829
.0011 CONTRACT WAGE INCREMENT-SALARY.....	80,000
.0012 CONTRACT WAGE INCREMENT-PR.....	147,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,861
.0019 MTD CHARGES.....	3,421,500
.0020 OVERTIME.....	140,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WDRKERS COMPENSATION ACT..	40,000
*2060.0000 FOR PERSONAL SERVICES.....	10,891,180
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES...	205,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	24,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	625,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	24,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0182 GAS.....	45,000
.0184 ELECTRICITY.....	60,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,500
.0190 TELEPHONE-CENTREX BILLING.....	58,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,084,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	116,500
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
*2060.0200 FOR TRAVEL.....	124,500
.0314 FUEL OIL.....	4,000
.0340 MATERIAL AND SUPPLIES.....	443,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360 REPAIR PARTS AND MATERIALS.....	119,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	578,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0422 OFFICE MACHINES.....	24,000
.0423 COMMUNICATION DEVICES.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	2,500
.0440 MACHINERY AND EQUIPMENT.....	55,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,000
*2060.0400 FOR EQUIPMENT.....	101,500
*BUDGET LEVEL TOTAL.....	\$12,779,680

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3126			
8270	DEPUTY COMMISSIONER OF FORESTRY.....	1	\$ 62,952
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	58,680
1341	PERSONNEL ASSISTANT II.....	1	18,612
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,252
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	33,420
0809	EXECUTIVE SECRETARY I.....	1	23,736
0805	SECRETARY.....	1	24,924
0805	SECRETARY.....	1	17,724
0738	INFORMATION REPRESENTATIVE III.....	1	24,924
0664	DATA ENTRY OPERATOR.....	5	15,312
0430	CLERK III.....	1	18,612
0429	CLERK II.....	2	14,616
0429	CLERK II.....	1	13,968
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	42,324
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,848
0190	ACCOUNTING TECHNICIAN II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		6,053
	SECTION TOTAL.....	22	580,805
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7954	CITY FORESTER V.....	1	38,700
7950	CITY FORESTER I.....	1	19,560
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	36,864
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	33,420
7926	SUPERINTENDENT OF FORESTRY.....	1	57,564
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	50,436
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	48,252
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	46,164
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	44,208
7916	FORESTRY SUPERVISOR.....	2	36,864
7916	FORESTRY SUPERVISOR.....	1	31,848
7916	FORESTRY SUPERVISOR.....	2	30,288
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	38,700
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	33,420
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	27,492
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	24,924
7105	EQUIPMENT SERVICES LIAISON.....	1	42,324
5414	LANDSCAPE ARCHITECT IV.....	1	30,288
3062	TRAINING AGENT II.....	1	28,884
3061	TRAINING AGENT I.....	3	28,884
3061	TRAINING AGENT I.....	2	27,492
7974	TREE TRIMMER III.....	1	14,19H
7973	TREE TRIMMER II.....	14	13,44H
7972	TREE TRIMMER I.....	26	12,71H
7124	EQUIPMENT DISPATCHER.....	2	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		14,136
	SUB-SECTION TOTAL.....	71	2,150,792
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	2,552.00M
7972	TREE TRIMMER I.....	6	12,71H
4301	CARPENTER.....	1	20,95H
	SUB-SECTION TOTAL.....	8	228,932
NURSERY OPERATIONS-4054			
7954	CITY FORESTER V.....	1	40,500
7950	CITY FORESTER I.....	1	19,560
7909	FLORICULTURALIST II.....	1	27,492
7972	TREE TRIMMER I.....	9	12,71H

11/14/90

UNFINISHED BUSINESS

25035

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
NURSERY OPERATIONS-4054 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SUB-SECTION TOTAL.....	<u>12</u>	<u>321,388</u>
	SECTION TOTAL.....	<u>91</u>	<u>2,701,112</u>
FORESTRY OPERATIONS-3136			
TREE REMOVAL-4061			
7975	DISTRICT TREE FOREMAN.....	1	35,064
7975	DISTRICT TREE FOREMAN.....	1	31,848
7975	DISTRICT TREE FOREMAN.....	2	22,620
7973	TREE TRIMMER II.....	15	13.44H
7972	TREE TRIMMER I.....	15	12.71H
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
	SUB-SECTION TOTAL.....	<u>34</u>	<u>913,458</u>
TREE TRIMMING-4063			
7975	DISTRICT TREE FOREMAN.....	3	35,064
7975	DISTRICT TREE FOREMAN.....	2	31,848
7975	DISTRICT TREE FOREMAN.....	3	30,288
7975	DISTRICT TREE FOREMAN.....	2	28,884
7975	DISTRICT TREE FOREMAN.....	1	27,492
7973	TREE TRIMMER II.....	32	13.44H
7972	TREE TRIMMER I.....	28	12.71H
	SCHEDULE SALARY ADJUSTMENTS.....		4,466
	SUB-SECTION TOTAL.....	<u>71</u>	<u>1,952,836</u>
STUMP REMOVAL-4065			
7975	DISTRICT TREE FOREMAN.....	1	22,620
7972	TREE TRIMMER I.....	2	12.71H
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SUB-SECTION TOTAL.....	<u>3</u>	<u>75,035</u>
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7972	TREE TRIMMER I.....	29,120H	12.71H
	SUB-SECTION TOTAL.....		<u>370,115</u>
	SECTION TOTAL.....	<u>108</u>	<u>3,311,444</u>
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7975	DISTRICT TREE FOREMAN.....	2	27,492
7975	DISTRICT TREE FOREMAN.....	2	26,172
7916	FORESTRY SUPERVISOR.....	1	38,700
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	33,420
7972	TREE TRIMMER I.....	16	12.71H
	SCHEDULE SALARY ADJUSTMENTS.....		52
	SUB-SECTION TOTAL.....	<u>22</u>	<u>594,354</u>
TREE/FLOWER PLANTING-4075			
7909	FLORICULTURALIST II.....	1	31,848
7973	TREE TRIMMER II.....	3	13.44H
7972	TREE TRIMMER I.....	3	12.71H
	SUB-SECTION TOTAL.....	<u>7</u>	<u>191,886</u>
	SECTION TOTAL.....	<u>29</u>	<u>786,240</u>
MTD ALLOCATION-3406			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.20H
7183	MOTOR TRUCK DRIVER.....	12	18.00H
7183	MOTOR TRUCK DRIVER.....	77	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	<u>250</u>	<u>7,379,801</u>
	LESS TURNOVER.....		<u>316,911</u>
	TOTAL.....		<u>\$ 7,062,890</u>

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,556,039
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,000
.0012 CONTRACT WAGE INCREMENT-PR.....	225,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,819
.0019 MTD CHARGES.....	4,511,000
.0020 OVERTIME.....	560,000
CLAIMS AND CDSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	900,000
*2070.0000 FOR PERSONAL SERVICES.....	<u>11,769,858</u>
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	925,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,500
.0190 TELEPHONE-CENTREX BILLING.....	35,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,500</u>
*2070.0100 FOR CONTRACTUAL SERVICES.....	<u>1,042,500</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	50,000
*2070.0200 FOR TRAVEL.....	<u>50,000</u>
.0340 MATERIAL AND SUPPLIES.....	83,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>7,000</u>
*2070.0300 FOR COMMODITIES AND MATERIALS.....	<u>80,000</u>
.0422 OFFICE MACHINES.....	32,500
.0424 FURNITURE AND FURNISHINGS.....	1,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>5,000</u>
*2070.0400 FOR EQUIPMENT.....	<u>39,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$12,891,358</u>
 *DEPARTMENT TOTAL.....	 <u>224,823,821</u>

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATIVE AND SUPPORT SERVICES-3212			
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR.....	1	\$ 64,824
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	55,080
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	52,692
1576	CHIEF VOUCHER EXPEDITER.....	1	27,492
1340	PERSONNEL ASSISTANT I.....	1	13,968
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,924
0809	EXECUTIVE SECRETARY I.....	1	18,612
0431	CLERK IV.....	1	24,924
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	57,564
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	36,864
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
0164	SUPERVISING TIMEKEEPER.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,516
	SECTION TOTAL.....	12	423,756
EQUIPMENT SUPPORT SERVICES-3215			
SECURITY DIVISION-4100			
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	46,164
4264	DIRECTOR OF STREETS AND SANITATION SECURITY.....	1	46,164
0430	CLERK III.....	1	18,612
8244	FOREMAN OF LABORERS.....	9	17.90H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,218.80M
6327	WATCHMAN.....	83	9.32H
	SCHEDULE SALARY ADJUSTMENTS.....		2,303
	SUB-SECTION TOTAL.....	87	2,097,200
ENGINEER SUPPORT-4115			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,281.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	10	23.95H
7633	HOISTING ENGINEER (CLASS I).....	20	23.20H
7633	HOISTING ENGINEER (CLASS II).....	52	21.90H
7633	HOISTING ENGINEER (CLASS III).....	8	20.25H
	SUB-SECTION TOTAL.....	91	4,140,148
MOTOR TRUCK DRIVER SUPPORT-4120			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	48,252
7124	EQUIPMENT DISPATCHER.....	4	17.55H
	SUB-SECTION TOTAL.....	5	191,460
	SECTION TOTAL.....	193	6,428,808

100-CORPORATE FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PERSONNEL ALLOCATIONS-3220			
FIELD SERVICES(OPEN LINE)-4150			
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
	SECTION TOTAL.....		
MTD ALLOCATION-3407			
MTD ALLOCATION-4401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	23	18.20H
7183	MOTOR TRUCK DRIVER.....	100	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	205	6,852,584
	LESS TURNOVER.....		1,290,706
	TOTAL.....		\$ 5,561,858
	DEPARTMENT TOTAL.....	2,986	108,338,338
	LESS TURNOVER.....		7,386,205
	TOTAL.....		100,952,134

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS COMMISSIONER'S OFFICE

The Commissioner of Public Works is in charge of all public places, property and buildings belonging to the City, except, however, the City Council Chambers, the City Council offices and the areas adjacent thereto, except the access corridors and the press room as currently constituted, shall be under the direction and/or control of the Chairman of the Committee on Committees and Rules; the preparation of and execution of plans for subways, supernhighways, bridges, street construction and reconstruction traffic engineering and operations, off-street parking facilities, airports, waterworks, and other capital improvements. The maintenance of the basic map records of the City is an additional function of the Commissioner. The commissioner is responsible for the operation of all moveable bridges owned and operated by the City.

83/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,179,624
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,400
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,462
*2005.0000	FOR PERSONAL SERVICES.....	1,208,486
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,700
.0169	TECHNICAL MEETING COSTS.....	500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	15,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	31,300
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	5,200
*BUDGET LEVEL TOTAL.....		\$ 1,244,886

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-3005			
9665	COMMISSIONER OF PUBLIC WORKS.....	1	\$ 92,664
5942	DEPUTY COMMISSIONER OF PUBLIC WORKS- DESIGN AND CONSTRUCTION.....	1	76,128
5940	ASSISTANT COMMISSIONER OF PUBLIC WORKS- SYSTEMS.....	1	42,288
5939	ASSISTANT COMMISSIONER OF PUBLIC WORKS- ADMINISTRATION.....	1	50,436
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	2	70,008
5936	FIRST DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	84,792
0313	ASSISTANT COMMISSIONER.....	1	48,252
0313	ASSISTANT COMMISSIONER.....	2	46,152
0313	ASSISTANT COMMISSIONER.....	1	33,420
1773	PROGRAM OPERATIONS ANALYST.....	1	42,324
0810	EXECUTIVE SECRETARY II.....	1	33,420
0810	EXECUTIVE SECRETARY II.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	27,492
0809	EXECUTIVE SECRETARY I.....	1	22,620
0797	RECEPTIONIST.....	1	19,560
0430	CLERK III.....	1	21,492
0318	ASSISTANT TO THE COMMISSIONER.....	1	52,692
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,500
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		550
SECTION TOTAL.....		23	1,039,126

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECTS-3010			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	40,500
0810	EXECUTIVE SECRETARY II.....	1	26,172
0429	CLERK II.....	1	17,724
0336	ASSISTANT TO THE COMMISSIONER OF PUBLIC WORKS.....	1	46,164
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,324
	SCHEDULE SALARY ADJUSTMENTS.....		<u>912</u>
	SECTION TOTAL.....	<u>5</u>	<u>173,796</u>
	DIVISION TOTAL.....	28	1,212,922
	LESS TURNOVER.....		<u>31,836</u>
	TOTAL.....		<u>\$ 1,181,086</u>

**DEPARTMENT OF PUBLIC WORKS
ADMINISTRATION DIVISION**

83/1015		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,679,880
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	42,894
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,996
*2015.	.0000 FOR PERSONAL SERVICES.....	1,731,770
	.0130 POSTAGE.....	16,000
	.0151 SERVICES.....	126,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	28,200
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	31,700
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	35,700
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
	.0169 TECHNICAL MEETING COSTS.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	18,790
*2015.	.0100 FOR CONTRACTUAL SERVICES.....	258,390
	.0245 REIMBURSEMENT TO TRAVELERS.....	800
	.0270 LOCAL TRANSPORTATION.....	300
*2015.	.0200 FOR TRAVEL.....	1,100
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	69,500
*2015.	.0300 FOR COMMODITIES AND MATERIALS.....	70,000
*BUDGET LEVEL TOTAL.....		\$ 2,061,260

Positions and Salaries

Code	Positions	No.	Rate
GENERAL-3015			
6140	ENGINEERING TECHNICIAN I.....	1	\$ 19,560
6054	MECHANICAL ENGINEER IV.....	1	46,164
5623	CONTRACT ENGINEER.....	1	57,564
5615	CIVIL ENGINEER V.....	2	50,436
5614	CIVIL ENGINEER IV.....	2	46,164
1817	HEAD STOREKEEPER.....	1	22,620
1576	CHIEF VOUCHER EXPEDITER.....	1	33,420
1341	PERSONNEL ASSISTANT II.....	1	20,520
1341	PERSONNEL ASSISTANT II.....	1	19,560
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	46,164
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	44,208
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,324
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,500
0832	WORD PROCESSING OPERATOR II.....	1	24,924
0832	WORD PROCESSING OPERATOR II.....	1	22,620
0825	PRINCIPAL STENOGRAPHER.....	1	17,724
0823	SENIOR STENOGRAPHER.....	1	21,492
0805	SECRETARY.....	1	22,620
0738	INFORMATION REPRESENTATIVE III.....	1	31,848
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0631	SENIOR DATA CONTROLLER.....	1	26,172
0432	SUPERVISING CLERK.....	1	23,736
0431	CLERK IV.....	2	28,884
0431	CLERK IV.....	1	24,924
0430	CLERK III.....	3	23,736
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	16,884
0429	CLERK II.....	3	18,612
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	14,616
0428	CLERK I.....	1	12,684
0387	DIRECTOR OF STAFF SERVICES.....	1	59,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0190	ACCOUNTING TECHNICIAN II.....	1	31,848
0169	CHIEF TIMEKEEPER.....	1	28,884
0154	CHIEF ACCOUNTANT.....	2	42,324

100-CORPORATE FUND

ADMINISTRATION DIVISION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
GENERAL-3015 - CONTINUED			
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,620
0122	FINANCIAL MANAGER.....	1	52,692
0104	ACCOUNTANT IV.....	1	38,700
0103	ACCOUNTANT III.....	1	30,288
0102	ACCOUNTANT II.....	1	30,288
0101	ACCOUNTANT I.....	1	26,172
0101	ACCOUNTANT I.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		7,754
	SECTION TOTAL.....	52	1,564,834
PROJECTS-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	38,700
0836	SENIOR TYPIST.....	1	16,068
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0669	REMOTE TERMINAL OPERATOR.....	2	16,068
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	15,312
0101	ACCOUNTANT I.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SECTION TOTAL.....	8	159,558
	DIVISION TOTAL.....	60	1,724,492
	LESS TURNOVER.....		35,616
	TOTAL.....		\$ 1,688,876

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING**

The Bureau of Transportation Planning and Programming is responsible for system planning, project planning and development, program development, and monitoring grants and interagency agreements for all federally funded transportation programs of the City.

83/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,624,354
.0011 CONTRACT WAGE INCREMENT-SALARY.....	42,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,866
*2020.0000 FOR PERSONAL SERVICES.....	1,686,220
.0126 OFFICE CONVENIENCES.....	600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
.0152 ADVERTISING.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	5,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,375
.0190 TELEPHONE-CENTREX BILLING.....	11,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	47,875
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2020.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 1,743,185

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT & ADMINISTRATION-3025			
5938	DEPUTY COMMISSIONER OF PUBLIC WORKS.....	1	\$ 70,008
3947	ADMINISTRATIVE SUPERVISOR.....	1	26,172
1455	DIRECTOR OF PROGRAMMING.....	1	44,208
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	42,324
1441	COORDINATING PLANNER I.....	1	52,692
1406	PLANNING ASSISTANT.....	1	22,620
1405	CITY PLANNER V.....	1	42,324
1403	CITY PLANNER III.....	1	28,884
0809	EXECUTIVE SECRETARY I.....	1	28,884
0809	EXECUTIVE SECRETARY I.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,427
	SECTION TOTAL.....	10	385,163

100-CORPORATE FUND

BUREAU OF TRANSPORTATION PLANNING AND PROGRAMMING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TRANSIT DIVISION-3026			
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	42,324
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	57,564
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	48,252
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	35,064
1406	PLANNING ASSISTANT.....	1	21,492
1405	CITY PLANNER V.....	1	33,420
1404	CITY PLANNER IV.....	1	31,848
1402	CITY PLANNER II.....	2	26,172
1402	CITY PLANNER II.....	1	24,924
1401	CITY PLANNER I.....	1	22,620
0832	WORD PROCESSING OPERATOR II.....	1	24,924
0826	PRINCIPAL TYPIST.....	1	18,612
0805	SECRETARY.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		6,182
	SECTION TOTAL.....	14	440,090
HIGHWAY DIVISION-3027			
5614	CIVIL ENGINEER IV.....	1	36,864
5613	CIVIL ENGINEER III.....	1	33,420
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	52,692
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	57,564
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	44,208
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	40,500
1405	CITY PLANNER V.....	1	40,500
1404	CITY PLANNER IV.....	1	40,500
1404	CITY PLANNER IV.....	1	30,288
1403	CITY PLANNER III.....	1	27,492
1403	CITY PLANNER III.....	1	26,172
1402	CITY PLANNER II.....	2	26,172
0832	WORD PROCESSING OPERATOR II.....	1	18,612
0805	SECRETARY.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		5,791
	SECTION TOTAL.....	15	527,467
SPECIAL PROJECTS-3030			
5633	PROJECT DIRECTOR.....	1	61,614
5633	PROJECT DIRECTOR.....	1	55,080
5612	CIVIL ENGINEER II.....	1	28,884
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	52,692
1440	COORDINATING PLANNER II.....	1	50,436
1402	CITY PLANNER II.....	1	26,172
1401	CITY PLANNER I.....	1	21,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0103	ACCOUNTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		3,466
	SECTION TOTAL.....	8	347,500
	DIVISION TOTAL.....	48	1,700,220
	LESS TURNOVER.....		56,000
	TOTAL.....		\$ 1,644,220

11/14/90

UNFINISHED BUSINESS

25045

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF ENGINEERING

The Bureau of Engineering has control of the planning, design and construction of all capital improvement projects undertaken by the City of Chicago.

83/1025	Code	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,438,884
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	165,000
	.0012 CONTRACT WAGE INCREMENT-PR.....	1,352
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,996
	.0020 OVERTIME.....	10,000
*2025	.0000 FOR PERSONAL SERVICES.....	6,646,232
	.0130 POSTAGE.....	300
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	33,000
	.0148 TESTING AND INSPECTING.....	5,000
	.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	19,000
	.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,000
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
	.0152 ADVERTISING.....	2,000
	.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	163,100
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,200
	.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	45,300
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,100
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
	.0169 TECHNICAL MEETING COSTS.....	12,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,500
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,350
	.0190 TELEPHONE-CENTREX BILLING.....	80,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2025	.0100 FOR CONTRACTUAL SERVICES.....	414,350
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
	.0270 LOCAL TRANSPORTATION.....	300
*2025	.0200 FOR TRAVEL.....	13,800
	.0340 MATERIAL AND SUPPLIES.....	40,000
	.0345 APPARATUS AND INSTRUMENTS.....	11,100
	.0348 BOOKS AND RELATED MATERIALS.....	15,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2025	.0300 FOR COMMODITIES AND MATERIALS.....	68,100
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
*2025	.0400 FOR EQUIPMENT.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 7,143,482

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3035			
9857	EXECUTIVE DIRECTOR OF PUBLIC BUILDING COMMISSION OF CHICAGO.....	1	\$ 78,552
5926	CITY ENGINEER.....	1	73,968
5921	ASSISTANT CITY ENGINEER.....	2	65,748
6145	ENGINEERING TECHNICIAN VI.....	4	42,324
6145	ENGINEERING TECHNICIAN VI.....	1	40,500
6145	ENGINEERING TECHNICIAN VI.....	1	38,700
6145	ENGINEERING TECHNICIAN VI.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	5	38,700
6144	ENGINEERING TECHNICIAN V.....	4	35,064
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	2	31,848
6143	ENGINEERING TECHNICIAN IV.....	2	28,884
6143	ENGINEERING TECHNICIAN IV.....	2	24,924
6141	ENGINEERING TECHNICIAN II.....	1	17,724
6141	ENGINEERING TECHNICIAN II.....	1	16,068
6060	ENGINEER OF MECHANICAL DESIGN.....	1	58,680
6055	MECHANICAL ENGINEER V.....	2	50,436
6054	MECHANICAL ENGINEER IV.....	1	44,208
6053	MECHANICAL ENGINEER III.....	2	42,324
6053	MECHANICAL ENGINEER III.....	1	36,864
6052	MECHANICAL ENGINEER II.....	1	30,288
6052	MECHANICAL ENGINEER II.....	1	28,884
5815	ELECTRICAL ENGINEER V.....	2	50,436
5815	ELECTRICAL ENGINEER V.....	1	46,164
5814	ELECTRICAL ENGINEER IV.....	1	46,164
5813	ELECTRICAL ENGINEER III.....	3	42,324
5813	ELECTRICAL ENGINEER III.....	1	38,700
5812	ELECTRICAL ENGINEER II.....	1	38,700
5812	ELECTRICAL ENGINEER II.....	1	30,288
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	1	24,924
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	24,924
5683	CHIEF TRANSIT ENGINEER.....	1	61,668
5679	TRANSPORTATION ENGINEER.....	3	55,080
5679	TRANSPORTATION ENGINEER.....	3	50,436
5679	TRANSPORTATION ENGINEER.....	1	46,164
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	57,564
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER.....	1	58,680
5662	CHIEF SEWER DESIGN ENGINEER.....	1	58,680
5660	CHIEF AIRPORT ENGINEER.....	1	61,668
5635	RIGHT-OF-WAY ENGINEER.....	1	57,564
5632	COORDINATING ENGINEER II.....	1	61,668
5632	COORDINATING ENGINEER II.....	1	50,436
5630	COORDINATING ENGINEER I.....	1	58,680
5628	SOILS ENGINEER.....	1	55,080
5625	CHIEF SOILS ENGINEER.....	1	59,580
5622	STRUCTURAL ENGINEER V.....	1	50,436
5622	STRUCTURAL ENGINEER V.....	1	46,164
5620	STRUCTURAL ENGINEER IV.....	5	46,164
5619	STRUCTURAL ENGINEER III.....	2	42,324
5616	SUPERVISING ENGINEER.....	4	55,080
5615	CIVIL ENGINEER V.....	4	48,252
5615	CIVIL ENGINEER V.....	3	46,164
5614	CIVIL ENGINEER IV.....	7	46,164
5614	CIVIL ENGINEER IV.....	1	44,208
5614	CIVIL ENGINEER IV.....	3	38,700
5613	CIVIL ENGINEER III.....	2	42,324
5613	CIVIL ENGINEER III.....	2	40,500
5613	CIVIL ENGINEER III.....	1	38,700
5613	CIVIL ENGINEER III.....	1	35,064
5613	CIVIL ENGINEER III.....	2	33,420
5612	CIVIL ENGINEER II.....	1	38,700
5612	CIVIL ENGINEER II.....	2	31,848
5612	CIVIL ENGINEER II.....	5	30,288
5612	CIVIL ENGINEER II.....	4	28,884
5605	CHIEF BRIDGE ENGINEER.....	1	61,668
5603	ASSISTANT CHIEF BRIDGE ENGINEER.....	1	58,680

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3035 - CONTINUED			
1670	RIGHT-OF-WAY AGENT II.....	2	50,436
1670	RIGHT-OF-WAY AGENT II.....	1	40,500
1670	RIGHT-OF-WAY AGENT II.....	1	36,864
1455	DIRECTOR OF PROGRAMMING.....	1	57,564
1405	CITY PLANNER V.....	1	44,208
1403	CITY PLANNER III.....	1	28,884
1402	CITY PLANNER II.....	1	31,848
1401	CITY PLANNER I.....	1	24,924
1401	CITY PLANNER I.....	1	21,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,680
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	52,692
1171	APPLICATIONS DESIGNER.....	2	35,064
1171	APPLICATIONS DESIGNER.....	1	30,288
1170	SENIOR APPLICATIONS DESIGNER.....	1	44,208
1168	SYSTEMS ENGINEER.....	1	36,864
1167	SENIOR SYSTEMS ENGINEER.....	1	36,864
1166	CHIEF SYSTEMS ENGINEER.....	1	57,564
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	33,420
0854	SECRETARY, BOARD OF UNDERGROUND UTILITIES.....	1	48,252
0832	WORD PROCESSING OPERATOR II.....	1	22,620
0832	WORD PROCESSING OPERATOR II.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	19,560
0826	PRINCIPAL TYPIST.....	1	18,612
0809	EXECUTIVE SECRETARY I.....	1	35,064
0805	SECRETARY.....	1	24,924
0805	SECRETARY.....	2	22,620
0805	SECRETARY.....	1	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,736
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	18,612
0430	CLERK III.....	1	21,492
0430	CLERK III.....	1	20,520
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,882
	SCHEDULE SALARY ADJUSTMENTS.....		30,996
	SECTION TOTAL.....	163	6,688,722

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3040

6144	ENGINEERING TECHNICIAN V.....	24,924
6143	ENGINEERING TECHNICIAN IV.....	22,620
6142	ENGINEERING TECHNICIAN III.....	18,612
6141	ENGINEERING TECHNICIAN II.....	15,312
6140	ENGINEERING TECHNICIAN I.....	13,968
6133	ENGINEER-IN-TRAINING.....	1,164,000
6055	MECHANICAL ENGINEER V.....	38,700
6054	MECHANICAL ENGINEER IV.....	35,064
6053	MECHANICAL ENGINEER III.....	31,848
6052	MECHANICAL ENGINEER II.....	28,884
5814	ELECTRICAL ENGINEER IV.....	35,064
5813	ELECTRICAL ENGINEER III.....	31,848
5705	STRUCTURAL ENGINEERING DRAFTSMAN II.....	18,612
5677	ENGINEER OF STRUCTURAL DESIGN.....	46,164
5649	ENGINEER OF ESTIMATES.....	42,324
5632	COORDINATING ENGINEER II.....	50,436
5630	COORDINATING ENGINEER I.....	46,164
5622	STRUCTURAL ENGINEER V.....	38,700
5620	STRUCTURAL ENGINEER IV.....	35,064
5619	STRUCTURAL ENGINEER III.....	31,848

100-CORPORATE FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TEMPORARY HELP-3040 - CONTINUED			
5616	SUPERVISING ENGINEER.....		42,324
5615	CIVIL ENGINEER V.....		38,700
5614	CIVIL ENGINEER IV.....		35,064
5613	CIVIL ENGINEER III.....		31,848
5612	CIVIL ENGINEER II.....		28,884
5465	ARCHITECTURAL TECHNICIAN VI.....		27,492
5464	ARCHITECTURAL TECHNICIAN V.....		24,924
5463	ARCHITECTURAL TECHNICIAN IV.....		22,620
5462	ARCHITECTURAL TECHNICIAN III.....		18,612
5461	ARCHITECTURAL TECHNICIAN II.....		15,312
5460	ARCHITECTURAL TECHNICIAN I.....		13,968
5410	ARCHITECT-IN-TRAINING.....		13,968
5408	COORDINATING ARCHITECT II.....		46,164
5407	COORDINATING ARCHITECT I.....		42,324
5405	ARCHITECT V.....		35,064
5404	ARCHITECT IV.....		31,848
5403	ARCHITECT III.....		28,884
5402	ARCHITECT II.....		26,172
5401	ARCHITECT I.....		23,736
4545	MAINTENANCE INSPECTOR.....		20,520
2919	SENIOR PLANNING ANALYST.....		26,172
1813	SENIOR STOREKEEPER.....		15,312
1811	STOREKEEPER.....		13,968
1805	STOCKHANDLER.....		12,684
1441	COORDINATING PLANNER I.....		38,700
1440	COORDINATING PLANNER II.....		42,324
1413	SUPERVISING TRANSPORTATION PLANNER.....		35,064
1406	PLANNING ASSISTANT.....		18,612
1405	CITY PLANNER V.....		31,848
1404	CITY PLANNER IV.....		28,884
1403	CITY PLANNER III.....		26,172
1402	CITY PLANNER II.....		23,736
1401	CITY PLANNER I.....		21,492
1171	APPLICATIONS DESIGNER.....		24,924
1170	SENIOR APPLICATIONS DESIGNER.....		30,288
1168	SYSTEMS ENGINEER.....		26,172
0662	SENIOR COMPUTER CONSOLE OPERATOR.....		18,612
0432	SUPERVISING CLERK.....		26,172
0429	CLERK II.....		13,968
0417	DISTRICT CLERK.....		18,612
0309	COORDINATOR OF SPECIAL PROJECTS.....		33,420
0302	ADMINISTRATIVE ASSISTANT II.....		18,612
0104	ACCOUNTANT IV.....		28,884
0103	ACCOUNTANT III.....		26,172
9455	PLASTERER HELPER.....		17,25H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		17,80H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		17,60H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		17,47H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		17,37H
9411	CONSTRUCTION LABORER.....		17,25H
8315	MASON INSPECTOR.....	3,822	00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....		18,10H
8244	FOREMAN OF LABORERS.....		18,10H
7635	FOREMAN OF HOISTING ENGINEERS.....		23,95H
7634	HOISTING ENGINEER (IN CHARGE).....		23,95H
7633	HOISTING ENGINEER (CLASS III).....		20,25H
7631	HOISTING ENGINEER APPRENTICE.....		18,56H
7360	DIVER.....		27,79H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18,20H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		18,00H
7183	MOTOR TRUCK DRIVER.....		17,55H
6677	MACHINIST SUB-FOREMAN.....		22,10H
6676	FOREMAN OF MACHINISTS.....		22,10H
6674	MACHINIST.....		21,10H
6330	WATCHMAN.....		9,32H
6328	WATCHMAN.....		9,32H

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3040 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....		22.00H
4856	FOREMAN OF SHEET METAL WORKERS.....		23.75H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		22.75H
4855	SHEET METAL WORKER.....		22.25H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		21.77H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		21.77H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		20.27H
4805	ARCHITECTURAL IRON WORKER.....		21.11H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		22.61H
4776	FOREMAN OF STEAMFITTERS.....		24.80H
4774	STEAMFITTER.....		22.80H
4765	SPRINKLER FITTER.....		22.00H
4756	FOREMAN OF PLUMBERS.....		23.55H
4754	PLUMBER (SUB-FOREMAN).....		22.90H
4754	PLUMBER.....		22.05H
4636	FOREMAN OF PAINTERS.....		22.73H
4634	PAINTER (SUB-FOREMAN).....		21.46H
4634	PAINTER.....		20.20H
4578	RODFER.....		20.75H
4505	ASBESTOS WORKER.....		21.00H
4465	TUCK POINTER.....		20.85H
4460	LATHER.....		20.95H
4455	PLASTERER.....		20.00H
4437	FOREMAN OF CEMENT FINISHERS.....		21.50H
4435	CEMENT FINISHER.....		20.75H
4405	FOREMAN OF BRICKLAYERS.....		22.05H
4401	BRICKLAYER (SUB-FOREMAN).....		21.55H
4401	BRICKLAYER.....		21.05H
4335	GLAZIER.....		20.50H
4303	FOREMAN OF CARPENTERS.....		21.95H
4301	CARPENTER (SUB-FOREMAN).....		21.95H
4301	CARPENTER.....		20.95H
SECTION TOTAL.....			
DIVISION TOTAL.....		183	6,698,722
LESS TURNOVER.....			228,842
TOTAL.....			\$ 6,469,880

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS BUREAU OF MAPS & PLATS

The Bureau approves plats of subdivisions, street and alley dedications and similar adjustments in real property parcels. It compiles and keeps up-to-date maps and the basic data required for simple and orderly legal description of real property parcels. It also prepares vacation and dedication ordinances, checks frontage consent petitions, assigns house numbers, issues house number and legal description certificates and prepares maps for other City agencies.

83/1035		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 330,920
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,869
*2050.0000	FOR PERSONAL SERVICES.....	342,789
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	24,000
.0147	SURVEYS.....	25,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0167	MAP REPRODUCTION.....	5,000
.0190	TELEPHONE-CENTREX BILLING.....	4,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	200
*2050.0100	FOR CONTRACTUAL SERVICES.....	63,400
.0270	LOCAL TRANSPORTATION.....	100
*2050.0200	FOR TRAVEL.....	100
*BUDGET LEVEL TOTAL.....		\$ 406,289

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3095			
5776	SUPERINTENDENT OF MAPS.....	1	\$ 58,680
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	33,420
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	33,420
0809	EXECUTIVE SECRETARY I.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SECTION TOTAL.....	5	170,304
MAP DIVISION-3100			
6140	ENGINEERING TECHNICIAN I.....	1	13,968
5758	COMPUTER CARTOGRAPHER III.....	1	26,172
5757	COMPUTER CARTOGRAPHER II.....	1	21,492
5756	COMPUTER CARTOGRAPHER I.....	1	16,884
5756	COMPUTER CARTOGRAPHER I.....	2	14,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,612
0430	CLERK III.....	1	23,736
0430	CLERK III.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		3,869
	SECTION TOTAL.....	9	174,485
	DIVISION TOTAL.....	14	344,789
	LESS TURNOVER.....		10,000
	TOTAL.....		\$ 334,789

11/14/90

UNFINISHED BUSINESS

25051

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS

BUREAU OF ARCHITECTURE

The Bureau controls the architectural services required by the City of Chicago.

83/1040		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,531,548
.0011	CONTRACT WAGE INCREMENT-SALARY.....	67,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,966
*2055.0000	FOR PERSONAL SERVICES.....	2,615,514
.0125	OFFICE AND BUILDING SERVICES.....	200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	25,000
.0144	ENGINEERING AND ARCHITECTURE.....	57,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
.0152	ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	100
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0167	MAP REPRODUCTION.....	35,000
.0169	TECHNICAL MEETING COSTS.....	5,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	950
.0190	TELEPHONE-CENTREX BILLING.....	26,000
*2055.0100	FOR CONTRACTUAL SERVICES.....	188,750
.0245	REIMBURSEMENT TO TRAVELERS.....	1,200
.0270	LOCAL TRANSPORTATION.....	400
*2055.0200	FOR TRAVEL.....	1,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000
*2055.0300	FOR COMMODITIES AND MATERIALS.....	30,000
*BUDGET LEVEL TOTAL.....		\$ 2,835,864

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3105			
9695	CITY ARCHITECT.....	1	\$ 69,120
3947	ADMINISTRATIVE SUPERVISOR.....	1	28,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,700
0833	WORD PROCESSING OPERATOR I.....	1	19,560
0805	SECRETARY.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		840
SECTION TOTAL.....		5	177,624
PROVISION OF ARCHITECTURAL SERVICES-3110			
5444	ASSISTANT CITY ARCHITECT.....	1	44,208
5424	SUPERVISING ARCHITECT.....	1	50,436
5424	SUPERVISING ARCHITECT.....		38,700
5408	COORDINATING ARCHITECT II.....	3	58,680
5407	COORDINATING ARCHITECT I.....	2	55,080
5407	COORDINATING ARCHITECT I.....	2	46,164
5407	COORDINATING ARCHITECT I.....	1	42,324
5404	ARCHITECT IV.....	1	42,324
5403	ARCHITECT III.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		4,725
SECTION TOTAL.....		12	601,245
PROGRAMS-3115			
5465	ARCHITECTURAL TECHNICIAN VI.....	1	42,324
5465	ARCHITECTURAL TECHNICIAN VI.....	2	38,700
5465	ARCHITECTURAL TECHNICIAN VI.....	1	36,864

100-CORPORATE FUND

BUREAU OF ARCHITECTURE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PROGRAMS-3115 - CONTINUED			
5464	ARCHITECTURAL TECHNICIAN V.....	1	33,420
5463	ARCHITECTURAL TECHNICIAN IV.....	1	33,420
5463	ARCHITECTURAL TECHNICIAN IV.....	1	27,492
5463	ARCHITECTURAL TECHNICIAN IV.....	1	24,924
5462	ARCHITECTURAL TECHNICIAN III.....	1	26,172
5461	ARCHITECTURAL TECHNICIAN II.....	1	20,520
5424	SUPERVISING ARCHITECT.....	1	50,436
5424	SUPERVISING ARCHITECT.....	1	48,252
5424	SUPERVISING ARCHITECT.....	1	44,208
5410	ARCHITECT-IN-TRAINING.....	18M	1,164,00M
5407	COORDINATING ARCHITECT I.....	1	46,164
5405	ARCHITECT V.....	3	46,164
5405	ARCHITECT V.....	1	38,700
5404	ARCHITECT IV.....	13	42,324
5404	ARCHITECT IV.....	1	40,500
5403	ARCHITECT III.....	2	38,700
5403	ARCHITECT III.....	1	30,288
5403	ARCHITECT III.....	1	28,884
5402	ARCHITECT II.....	1	28,884
5402	ARCHITECT II.....	1	27,492
5402	ARCHITECT II.....	3	26,172
5401	ARCHITECT I.....	1	24,924
5401	ARCHITECT I.....	3	23,736
1406	PLANNING ASSISTANT.....	1	22,620
1406	PLANNING ASSISTANT.....	1	20,520
1167	SENIOR SYSTEMS ENGINEER.....	1	36,864
0836	SENIOR TYPIST.....	1	17,724
0832	WORD PROCESSING OPERATOR II.....	1	20,520
0429	CLERK II.....	1	16,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		11,401
	SECTION TOTAL.....	52	1,849,645
	DIVISION TOTAL.....	89	2,628,514
	LESS TURNOVER.....		80,000
	TOTAL.....		\$ 2,548,514

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION SERVICES**

The Bureau implements the construction of capital projects and major repair or renovation of City owned buildings.

83/1045	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,266.923
.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,000
.0012 CONTRACT WAGE INCREMENT-PR.....	265,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,135
.0020 OVERTIME.....	600,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	335,000
*2060.0000 FOR PERSONAL SERVICES.....	12,494,058
.0130 POSTAGE.....	200
.0148 TESTING AND INSPECTING.....	700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	11,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	90,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	791,904
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	75,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	2,000
.0182 GAS.....	80,000
.0184 ELECTRICITY.....	45,000
.0185 WASTE DISPOSAL SERVICES.....	24,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,700
.0190 TELEPHONE-CENTREX BILLING.....	38,000
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,167,004
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2060.0200 FOR TRAVEL.....	34,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	1,480,000
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	1,487,900
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	17,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	30,000
.0410 EQUIPMENT FOR BUILDINGS.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	24,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
*2060.0400 FOR EQUIPMENT.....	101,000
*BUDGET LEVEL TOTAL.....	\$15,283,962

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-3125			
PROFESSIONAL-4015			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 27.492
6141	ENGINEERING TECHNICIAN II.....	1	20.520
4517	ASSISTANT GENERAL SUPERINTENDENT OF BUILDING REPAIRS.....	1	38.700
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	48.252
1545	MATERIALS EXPEDITER.....	1	21.492
0826	PRINCIPAL TYPIST.....	1	16.068
0669	REMOTE TERMINAL OPERATOR.....	1	22.620
0429	CLERK II.....	1	21.492
0429	CLERK II.....	1	17.724
0417	DISTRICT CLERK.....	1	28.884
	SCHEDULE SALARY ADJUSTMENTS.....		136
	SUB-SECTION TOTAL.....	10	263,380
TRADES-4020			
9455	PLASTERER HELPER.....	1	17.25H
9411	CONSTRUCTION LABORER.....	9	17.25H
7183	MOTOR TRUCK DRIVER.....	2	17.55H
6330	WATCHMAN.....	3	9.32H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		22.75H
4855	SHEET METAL WORKER.....	4	22.25H
4805	ARCHITECTURAL IRON WORKER.....	3	21.11H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	22.61H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	4,645.33M
4774	STEAMFITTER.....	10	22.80H
4765	SPRINKLER FITTER.....	1	22.00H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	4,255.00M
4756	FOREMAN OF PLUMBERS.....	1	23.55H
4754	PLUMBER (SUB-FOREMAN).....		22.90H
4754	PLUMBER.....	14	22.05H
4636	FOREMAN OF PAINTERS.....	1	22.73H
4634	PAINTER (SUB-FOREMAN).....		21.42H
4634	PAINTER.....	29	20.20H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,376.66M
4578	ROOFER.....	2	20.75H
4577	FOREMAN OF ROOFERS.....	1	21.75H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	4,541.33M
4505	ASBESTOS WORKER.....	1	21.00H
4465	TUCK POINTER.....	3	20.85H
4460	LATHER.....	2	20.95H
4456	FOREMAN OF PLASTERERS.....	1	21.00H
4455	PLASTERER.....	1	20.00H
4401	BRICKLAYER (SUB-FOREMAN).....		21.55H
4401	BRICKLAYER.....	1	21.05H
4337	GLAZIER-FOREMAN.....	1	21.50H
4335	GLAZIER.....	3	20.50H
4303	FOREMAN OF CARPENTERS.....	1	21.95H
4301	CARPENTER (SUB-FOREMAN).....		21.95H
4301	CARPENTER.....	9	20.95H
	SUB-SECTION TOTAL.....	111	4,699,892

11/14/90

UNFINISHED BUSINESS

25055

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ARCHITECTURAL-3125 - CONTINUED			
POLICE AND FIRE REMODEL PROGRAM-4023			
4774	STEAMFITTER.....	1	22.80H
4754	PLUMBER.....	1	22.05H
4634	PAINTER.....	1	20.20H
4301	CARPENTER.....	2	20.95H
	SUB-SECTION TOTAL.....	5	218.178
	SECTION TOTAL.....	126	5,181,250
GENERAL-3130			
PROFESSIONAL-4025			
6144	ENGINEERING TECHNICIAN V.....	1	38.700
6144	ENGINEERING TECHNICIAN V.....	1	31.848
6144	ENGINEERING TECHNICIAN V.....	1	28.884
5657	CHIEF CONSTRUCTION ENGINEER.....	1	69.120
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	46.164
5630	COORDINATING ENGINEER I.....	1	52.692
5615	CIVIL ENGINEER V.....	1	48.252
3947	ADMINISTRATIVE SUPERVISOR.....	1	24.924
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	33.420
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	46.164
1171	APPLICATIONS DESIGNER.....	1	26.172
0430	CLERK III.....	1	17.724
0429	CLERK II.....	1	14.616
	SCHEDULE SALARY ADJUSTMENTS.....		3.999
	SUB-SECTION TOTAL.....	13	482,678
TRADES-4030			
9532	STORES LABORER.....	2	17.25H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		17.80H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/.....		17.60H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		17.47H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		17.37H
9411	CONSTRUCTION LABORER.....	21	17.25H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	2	18.10H
8244	FOREMAN OF LABORERS.....	1	17.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7633	HOISTING ENGINEER (LONG BOOM).....		23.95H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....	5	20.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.20H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		18.00H
7183	MOTOR TRUCK DRIVER.....	8	17.55H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,004.00M
6677	MACHINIST SUB-FOREMAN.....	4	22.10H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
6674	MACHINIST.....	15	21.10H
6328	WATCHMAN.....	4	9.32H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	4,203.33M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		22.75H
4855	SHEET METAL WORKER.....	8	22.25H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	3,958.93M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	21.77H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		21.77H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	27	20.27H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	4	22.80H
4634	PAINTER (SUB-FOREMAN).....		21.46H
4634	PAINTER.....	9	20.20H

100--CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL-3130 - CONTINUED			
TRADES-4030 - CONTINUED			
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	21.39H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	4,541.33M
4435	CEMENT FINISHER.....	1	20.75H
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	23.05H
4401	BRICKLAYER (SUB-FOREMAN).....		21.55H
4401	BRICKLAYER.....	8	21.05H
4303	FOREMAN OF CARPENTERS.....	1	21.95H
4302	CARPENTER APPRENTICE.....	3	16.76H
4301	CARPENTER (SUB-FOREMAN).....		21.95H
4301	CARPENTER.....	13	20.95H
SUB-SECTION TOTAL.....		147	5,957,280
SECTION TOTAL.....		160	6,439,959
DIVISION TOTAL.....		286	11,621,219
LESS TURNOVER.....			350,161
TOTAL.....			\$11,271,058

11/14/90

UNFINISHED BUSINESS

25057

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF BRIDGE OPERATIONS AND MAINTENANCE**

83/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,779,845
.0011 CONTRACT WAGE INCREMENT-SALARY.....	72,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,931
.0020 OVERTIME.....	251,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	16,000
*2062.0000 FOR PERSONAL SERVICES.....	3,128,776
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,250,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	40,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0171 MISCELLANEOUS SUPPLIES.....	1,000
.0182 GAS.....	66,000
.0184 ELECTRICITY.....	510,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	27,000
*2062.0100 FOR CONTRACTUAL SERVICES.....	2,925,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
*2062.0200 FOR TRAVEL.....	2,000
.0313 CLEANING AND SANITATION SUPPLIES.....	2,500
.0314 FUEL OIL.....	10,000
.0316 GAS-BOTTLED AND PROPANE.....	12,000
.0319 CLOTHING.....	200
.0340 MATERIAL AND SUPPLIES.....	10,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2062.0300 FOR COMMODITIES AND MATERIALS.....	38,700
.0410 EQUIPMENT FOR BUILDINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	6,000
*2062.0400 FOR EQUIPMENT.....	9,000
FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICE.....	6,000
*2062.9400 FOR SPECIFIC PURPOSE-GENERAL.....	6,000
 *BUDGET LEVEL TOTAL.....	 \$ 6,110,376

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATIONS AND MAINTENANCE-3135			
ADMINISTRATION-4040			
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE.....	1	\$ 50,436
6144	ENGINEERING TECHNICIAN V.....	1	28,884
4545	MAINTENANCE INSPECTOR.....	1	26,172
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,428
	SUB-SECTION TOTAL.....	5	146,724
BRIDGETENDING-4045			
7230	BRIDGE OPERATOR.....	51	26,172
7230	BRIDGE OPERATOR.....	33	24,924
7230	BRIDGE OPERATOR.....	9	21,492
7230	BRIDGE OPERATOR.....	1	20,520
7237	CHIEF BRIDGETENDER.....	12M	2,410.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	48M	2,210.00M
	SCHEDULE SALARY ADJUSTMENTS.....		8,503
	SUB-SECTION TOTAL.....	94	2,514,715

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATIONS AND MAINTENANCE-3135 - CONTINUED			
TRADES-4050			
8246	FOREMAN OF CONSTRUCTION LABDRERS.....	1	18.10H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	21.77H
4634	PAINTER.....	1	20.20H
4301	CARPENTER.....	1	20.95H
	SUB-SECTION TOTAL.....	5	210,365
	SECTION TOTAL.....	104	2,871,804
	DIVISION TOTAL.....	104	2,871,804
	LESS TURNOVER.....		82,028
	TOTAL.....		\$ 2,789,776

11/14/90

UNFINISHED BUSINESS

25059

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION MANAGEMENT**

83/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,820,136
.0011 CONTRACT WAGE INCREMENT-SALARY.....	131,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	73,610
.0020 OVERTIME.....	285,500
*2063.0000 FOR PERSONAL SERVICES.....	6,310,246
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500
.0144 ENGINEERING AND ARCHITECTURE.....	4,000
.0148 TESTING AND INSPECTING.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	42,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	6,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	9,560
.0190 TELEPHONE-CENTREX BILLING.....	19,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	200
*2063.0100 FOR CONTRACTUAL SERVICES.....	102,960
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
.0270 LOCAL TRANSPORTATION.....	200
*2063.0200 FOR TRAVEL.....	20,000
.0340 MATERIAL AND SUPPLIES.....	7,600
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	2,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2063.0300 FOR COMMODITIES AND MATERIALS.....	17,900
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,400
*2063.0400 FOR EQUIPMENT.....	6,400
*BUDGET LEVEL TOTAL.....	\$ 6,457,506

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120			
PROFESSIONAL-4005			
6052	MECHANICAL ENGINEER II.....	1	\$ 28,884
6145	ENGINEERING TECHNICIAN VI.....	4	42,324
6145	ENGINEERING TECHNICIAN VI.....	4	40,500
6145	ENGINEERING TECHNICIAN VI.....	2	38,700
6145	ENGINEERING TECHNICIAN VI.....	1	36,864
6145	ENGINEERING TECHNICIAN VI.....	1	35,064
6145	ENGINEERING TECHNICIAN VI.....	2	33,420
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	2	27,492
6143	ENGINEERING TECHNICIAN IV.....	2	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	31,848
6143	ENGINEERING TECHNICIAN IV.....	1	30,288
6143	ENGINEERING TECHNICIAN IV.....	3	28,884
6143	ENGINEERING TECHNICIAN IV.....	2	26,172
6143	ENGINEERING TECHNICIAN IV.....	1	24,924
6142	ENGINEERING TECHNICIAN III.....	3	28,884
6142	ENGINEERING TECHNICIAN III.....	1	27,492
6142	ENGINEERING TECHNICIAN III.....	2	26,172
6142	ENGINEERING TECHNICIAN III.....	4	23,736
6141	ENGINEERING TECHNICIAN II.....	1	20,520

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CONTRACTS-3120 - CONTINUED			
PROFESSIONAL-4005 - CONTINUED			
6141	ENGINEERING TECHNICIAN II.....	2	19,560
6141	ENGINEERING TECHNICIAN II.....	3	17,724
6141	ENGINEERING TECHNICIAN II.....	4	16,068
6140	ENGINEERING TECHNICIAN I.....	1	21,492
6140	ENGINEERING TECHNICIAN I.....	1	14,616
6133	ENGINEER-IN-TRAINING.....	12M	1,164.00M
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	61,668
5657	CHIEF CONSTRUCTION ENGINEER.....	1	69,120
5656	ASSISTANT CHIEF CONSTRUCTION ENGINEER...	1	59,340
5654	ENGINEER OF CONSTRUCTION.....	1	55,080
5649	ENGINEER OF ESTIMATES.....	1	55,080
5632	COORDINATING ENGINEER II.....	1	61,668
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	61,668
5630	COORDINATING ENGINEER I.....	3	58,680
5616	SUPERVISING ENGINEER.....	1	55,080
5616	SUPERVISING ENGINEER.....	3	50,436
5616	SUPERVISING ENGINEER.....	1	48,252
5615	CIVIL ENGINEER V.....	3	50,436
5615	CIVIL ENGINEER V.....	1	46,164
5614	CIVIL ENGINEER IV.....	13	46,164
5614	CIVIL ENGINEER IV.....	3	44,208
5614	CIVIL ENGINEER IV.....	3	42,324
5614	CIVIL ENGINEER IV.....	5	40,500
5614	CIVIL ENGINEER IV.....	1	38,700
5614	CIVIL ENGINEER IV.....	2	35,064
5613	CIVIL ENGINEER III.....	2	40,500
5613	CIVIL ENGINEER III.....	1	38,700
5613	CIVIL ENGINEER III.....	1	36,864
5613	CIVIL ENGINEER III.....	2	35,064
5613	CIVIL ENGINEER III.....	6	33,420
5613	CIVIL ENGINEER III.....	1	31,848
5612	CIVIL ENGINEER II.....	1	36,864
5612	CIVIL ENGINEER II.....	2	33,420
5612	CIVIL ENGINEER II.....	7	31,848
5612	CIVIL ENGINEER II.....	8	30,288
5612	CIVIL ENGINEER II.....	9	28,884
5407	COORDINATING ARCHITECT I.....	1	44,208
5405	ARCHITECT V.....	1	38,700
5404	ARCHITECT IV.....	1	42,324
5404	ARCHITECT IV.....	1	40,500
5404	ARCHITECT IV.....	1	38,700
5403	ARCHITECT III.....	1	36,864
5403	ARCHITECT III.....	3	31,848
5403	ARCHITECT III.....	1	30,288
5403	ARCHITECT III.....	1	28,884
5402	ARCHITECT II.....	2	28,884
5401	ARCHITECT I.....	3	26,172
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	31,848
0836	SENIOR TYPIST.....	1	17,724
0836	SENIOR TYPIST.....	1	15,312
0836	SENIOR TYPIST.....	1	14,616
0826	PRINCIPAL TYPIST.....	1	22,620
0826	PRINCIPAL TYPIST.....	1	20,520
0826	PRINCIPAL TYPIST.....	2	17,724
0826	PRINCIPAL TYPIST.....	1	16,068
0809	EXECUTIVE SECRETARY I.....	1	23,736
0805	SECRETARY.....	1	21,492
0664	DATA ENTRY OPERATOR.....	1	22,620
0431	CLERK IV.....	1	23,736
0430	CLERK III.....	2	17,724
0429	CLERK II.....	1	14,616
0345	CONTRACTS COORDINATOR.....	1	52,692
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	38,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172

11/14/90

UNFINISHED BUSINESS

25061

100-CORPORATE FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120 - CONTINUED			
PROFESSIONAL-4005 - CONTINUED			
SCHEDULE SALARY ADJUSTMENTS.....			73,610
SUB-SECTION TOTAL.....		<u>174</u>	<u>6,088,358</u>
SECTION TOTAL.....		174	6,088,358
DIVISION TOTAL.....		174	6,088,358
LESS TURNOVER.....			<u>194,612</u>
TOTAL.....			<u>\$ 5,893,746</u>

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

83/1055	Amounts
<u>Coop</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 291,180
.0011 CONTRACT WAGE INCREMENT-SALARY.....	18,672
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,636
.0020 OVERTIME.....	9,044
*2068.0000 FOR PERSONAL SERVICES.....	<u>322,532</u>
.0126 OFFICE CONVENIENCES.....	322
.0130 POSTAGE.....	5,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	37,285
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	296
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	94,264
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	5,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,038,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,605
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,575
.0182 GAS.....	8,000
.0183 WATER.....	1,300
.0184 ELECTRICITY.....	171,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	100
.0190 TELEPHONE-CENTREX BILLING.....	18,200
*2068.0100 FOR CONTRACTUAL SERVICES.....	<u>1,398,647</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,800
.0245 REIMBURSEMENT TO TRAVELERS.....	1,700
*2068.0200 FOR TRAVEL.....	<u>4,500</u>
.0316 GAS-BOTTLED AND PROPANE.....	300
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,800
.0340 MATERIAL AND SUPPLIES.....	10,955
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	7,600
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	500
*2068.0300 FOR COMMOODITIES AND MATERIALS.....	<u>26,155</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,100
.0422 OFFICE MACHINES.....	500
*2068.0400 FOR EQUIPMENT.....	<u>2,100</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,753,934</u>
*DEPARTMENT TOTAL.....	<u>\$45,040,854</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFF-STREET PARKING-3311			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	\$ 19,560
7435	PARKING FACILITY INSPECTOR.....	1	19,560
7435	PARKING FACILITY INSPECTOR.....	2	18,612
7435	PARKING FACILITY INSPECTOR.....	2	17,724
7411	PARKING ATTENDANT.....	1	6,014
0826	PRINCIPAL TYPIST.....	1	17,724
0334	MANAGER OF PARKING.....	1	46,164
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	38,700
0306	ASSISTANT TO THE DIRECTOR.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,636</u>
	SECTION TOTAL.....	<u>13</u>	<u>307,616</u>

11/14/90

UNFINISHED BUSINESS

25063

100-CORPORATE FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	13	307,616
	LESS TURNOVER.....		12,800
	TOTAL.....		\$ 294,816
	DEPARTMENT TOTAL.....	959	35,188,656
	LESS TURNOVER.....		1,081,895
	TOTAL.....		\$34,116,761

100-CORPORATE FUND

**DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 395,090
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,000
.0012 CONTRACT WAGE INCREMENT-PR.....	2,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,147
*2020.0000 FOR PERSONAL SERVICES.....	407,237
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	500
OPERATION, REPAIR OR MAINTENANCE OF	
FACILITIES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	100,000
.0184 ELECTRICITY.....	30,500
*2020.0100 FOR CONTRACTUAL SERVICES.....	133,000
.0314 FUEL OIL.....	7,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	50
.0340 MATERIAL AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	300
*2020.0300 FOR COMMODITIES AND MATERIALS.....	8,350
*2020.0700 FOR CONTINGENCIES.....	50
*BUDGET LEVEL TOTAL.....	\$ 548,637

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C MEIGS FIELD-3020			
AIRFIELD-4205			
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	\$ 28,884
	SCHEDULE SALARY ADJUSTMENTS.....		761
	SUB-SECTION TOTAL.....	1	29,645
GENERAL SUPPORT-4210			
7013	AIRPORT MANAGER-MEIGS.....	1	31,848
1213	SENIOR STOREKEEPER.....	1	23,736
0805	SECRETARY.....	1	18,612
0431	CLERK IV.....	1	28,884
9533	LABORER.....	3	11.62H
7183	MOTOR TRUCK DRIVER.....	3	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		828
	SUB-SECTION TOTAL.....	10	282,428
SAFETY & SECURITY-4215			
4210	AVIATION SECURITY OFFICER.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SUB-SECTION TOTAL.....	1	23,178
TERMINAL-4220			
4285	WINDOW WASHER.....	1	2,256.80M
4223	CUSTODIAL WORKER.....	3	1,664.00M
	SUB-SECTION TOTAL.....	4	86,986
	SECTION TOTAL.....	16	422,237
	DIVISION TOTAL.....	16	422,237
	LESS TURNOVER.....		25,000
	TOTAL.....		\$ 397,237

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005	Amounts
Code	Appropriated
.0007 GENERAL PAY INCREASE.....	\$ 10,000
.0020 OVERTIME.....	10,000
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	26,437,000
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE .0035 COMPENSATION PLAN).....	20,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	95,095,631
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL REV. STAT. CHAP. 108 1/2, .0043 PAR. 22-306).....	4,000,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	1,763,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	12,000,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	2,000,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	36,500,000
FOR THE PAYMENT OF SALARY AND WAGES DIFFERENTIAL OF DISABLED CITY EMPLOYEES .0054 PURSUANT TO THE WORKERS COMPENSATION AC	80,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	8,820,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	3,600,000
FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE .0095 PERFORMANCE OF THEIR DUTIES.....	250,000
FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY .0096 WHICH RESULTED IN HIS DEATH.....	250,000
PENSION CONTRIBUTIONS FOR MEMBERS IN .0097 THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	190,855,631

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,893,714
.0142	ACCOUNTING AND AUDITING.....	600,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150,000
.0170	SURETY BOND PREMIUMS.....	100,000
.0190	TELEPHONE-CENTREX BILLING.....	50,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,818,714
.0245	REIMBURSEMENT TO TRAVELERS.....	50,000
*2005.0200	FOR TRAVEL.....	50,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	100,000
*2005.0400	FOR EQUIPMENT.....	100,000
	FOR THE PAYMENT OF NON-TORT JUDGEMENT AND SETTLEMENTS.....	10,100,000
.0931	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	250,000
.0933	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	211,000
.0934	FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	3,000,000
.0939	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	50,000
.0945	INTEREST ON DAILY TENDER NOTES.....	38,689,000
.0955	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	3,278,000
.0957	FOR THE DESIGN AND RENOVATION OF FACILITIES FOR THE POLICE DEPARTMENT... FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	150,000
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	3,700,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	80,628,000

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
	TO SUPPORT EXPENSES OF THE CHICAGO	
.9015	FELLOWS PROGRAM.....	200,000
	FOR FUNDING OF ECONOMIC DEVELOPMENT CORPORATE	
.9016	DELEGATE AGENCIES.....	495,500
.9022	FOR PRIVATE SECTOR RECYCLING.....	500,000
	FOR IMPLEMENTATION OF RESIDENTIAL ALLEY	
.9023	LIGHTING PROGRAM.....	2,000,000
	FOR ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT	
.9050	THE DIRECTION OF THE BUDGET DIRECTOR... FOR SALARY EXPENSES RELATED TO THE	400,000
.9051	OPERATION OF THE CHICAGO TOURISM COUNCIL FOR EXPENDITURES OF GRANT TO THE	300,000
.9052	CHICAGO TOURISM COUNCIL.....	1,166,667
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	100,000
	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	225,000
	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	100,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	4,300,000
.9078	DIRECTOR.....	100,000
	FOR PRIVATE SECTOR SOLID WASTE	
.9084	DIVERSION CREDITS.....	500,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET	
.9093	DIRECTOR.....	900,000
	CITY SHARE OF EXPENSE OF MAINTAINING	
.9099	STATE STREET MALL.....	625,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	12,412,167
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	300,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
	 *BUDGET LEVEL TOTAL.....	 <u>267,164,512</u>
	 .0960 FOR LOSS IN COLLECTION OF TAXES.....	 \$ _____
*2020.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	\$ _____
	 *BUDGET LEVEL TOTAL.....	 \$ _____
	 *DEPARTMENT TOTAL.....	 <u>267,164,512</u>
	 *FUND TOTAL.....	 <u>1,899,332,000</u>

171-ENVIRONMENTAL CONTROL FUND

**171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF CONSUMER SERVICES**

71/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 472,249
.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,076
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,705
.0020 OVERTIME.....	8,000
*2005.0000 FOR PERSONAL SERVICES.....	501,030
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0155 RENTAL OF PROPERTY.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,350
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,729
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,350
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,780
.0190 TELEPHONE-CENTREX BILLING.....	4,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	47,409
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200 FOR TRAVEL.....	1,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	500
.0340 MATERIAL AND SUPPLIES.....	12,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	4,000
.0345 APPARATUS AND INSTRUMENTS.....	27,000
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
.0360 REPAIR PARTS AND MATERIALS.....	5,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	60,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0422 OFFICE MACHINES.....	500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	5,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	1,000
*2005.0400 FOR EQUIPMENT.....	8,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	8,500
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	8,500
*BUDGET LEVEL TOTAL.....	\$ 626,439

11/14/90

UNFINISHED BUSINESS

25069

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENVIRONMENTAL TOXIC CONTROL-3040			
9811	DEPUTY COMMISSIONER OF ENVIRONMENTAL PROTECTION.....	1	\$ 52,692
0832	WORD PROCESSING OPERATOR II.....	1	17,724
5524	CHEMIST IV.....	1	28,884
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	24,924
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	21,492
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	20,520
2074	ENVIRONMENTAL ENGINEER I.....	1	31,848
2074	ENVIRONMENTAL ENGINEER I.....	4	30,288
2073	ENVIRONMENTAL ENGINEER II.....	1	35,064
2072	ENVIRONMENTAL SCIENTIST.....	1	40,500
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	46,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		9,705
	SECTION TOTAL.....	17	511,293
	DIVISION TOTAL.....	17	511,293
	LESS TURNOVER.....		29,339
	TOTAL.....		\$ 481,954

171--ENVIRONMENTAL CONTROL FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 28,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE PROVIDED
.0042	TO ELIGIBLE EMPLOYEES..... 117,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR TERM LIFE INSURANCE
.0045	ANCE..... 1,900
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 500
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE
	ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 28,400
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 9,400
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 3,800
*2005.0000	FOR PERSONAL SERVICES..... 189,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... 5,500
	FOR ENVIRONMENTAL MANAGEMENT PURPOSES
	RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL
	MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC
	EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND
	OTHER ACTIVITIES CONSISTENT WITH CHAPTER
	17 TO BE EXPENDED AT THE DIRECTION OF THE
.9088	BUDGET DIRECTOR..... 100,000
	FOR THE REMOVAL OF HAZARDOUS MATERIALS
	THROUGH CONTRACT CARRIER: TO BE EXPENDED
	UNDER THE DIRECTION OF THE COMMISSIONER
.9089	OF CONSUMER SERVICES..... 1,272,061
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... 1,377,561
	*BUDGET LEVEL TOTAL..... \$ 1,566,561
	*FUND TOTAL..... \$ 2,183,000

11/14/90

UNFINISHED BUSINESS

25071

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF LAW**

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 145,372
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,698
.0015 SCHEDULE SALARY ADJUSTMENTS.....	798
.0020 OVERTIME.....	250
*2005.0000 FOR PERSONAL SERVICES.....	<u>150,118</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	42,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>42,000</u>
 *BUDGET LEVEL TOTAL.....	 \$ 192,118

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE-3025			
1643	ATTORNEY.....	2	\$ 33,420
1643	ATTORNEY.....	1	30,288
1616	PARALEGAL I.....	1	18,612
1616	PARALEGAL I.....	1	15,312
0832	WORD PROCESSING OPERATOR II.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		<u>798</u>
	SECTION TOTAL.....	<u>6</u>	<u>148,734</u>
	DIVISION TOTAL.....	6	148,734
	LESS TURNOVER.....		<u>2,564</u>
	TOTAL.....		\$ 146,170

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

The Water Fund is to be reimbursed at actual cost from all other City funds and agencies receiving benefits from the municipal warehouse.

38/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 142,016
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,521
	.0012 CONTRACT WAGE INCREMENT-PR.....	2,100
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	624
	.0020 OVERTIME.....	2,000
*2025.0000	FOR PERSONAL SERVICES.....	<u>148,261</u>
	.0125 OFFICE AND BUILDING SERVICES.....	600
	.0126 OFFICE CONVENIENCES.....	650
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	385
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	<u>18,635</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
*2025.0200	FOR TRAVEL.....	<u>3,000</u>
	.0340 MATERIAL AND SUPPLIES.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2025.0300	FOR COMMODITIES AND MATERIALS.....	<u>3,500</u>
	.0410 EQUIPMENT FOR BUILDINGS.....	2,500
*2025.0400	FOR EQUIPMENT.....	<u>2,500</u>
	CONSTRUCTION OF BUILDINGS AND OTHER	
	STRUCTURES.....	7,000
	EXPENSE OF RELOCATING DEPARTMENTS	
	.0559 AND AGENCIES.....	6,000
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	<u>13,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 188,896</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVENTORY MANAGEMENT-3045			
4232	HEAD SECURITY GUARD.....	1	\$ 24,924
9542	YARD LABORER.....	1	17.25H
6330	WATCHMAN.....	3	9.32H
4101	ELEVATOR OPERATOR.....	2	1,709.00M
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SECTION TOTAL.....	<u>7</u>	<u>158,792</u>
	DIVISION TOTAL.....	<u>7</u>	<u>158,792</u>
	LESS TURNOVER.....		<u>16,152</u>
	TOTAL.....		<u>\$ 142,640</u>

11/14/90

UNFINISHED BUSINESS

25073

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION**

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 293,166
.0012 CONTRACT WAGE INCREMENT-PR.....	7,476
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	4,000
*2035.0000 FOR PERSONAL SERVICES.....	<u>304,642</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 304,642</u>
 *DEPARTMENT TOTAL.....	 <u>\$ 483,538</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER-FLEET ADMINISTRATION-3080			
7633	HOISTING ENGINEER.....	2	\$ 23.20H
7631	HOISTING ENGINEER APPRENTICE.....	5	17.40H
7631	HOISTING ENGINEER APPRENTICE.....	<u>1</u>	<u>12.76H</u>
	SECTION TOTAL.....	8	298,186
	DIVISION TOTAL.....	8	298,186
	LESS TURNOVER.....		<u>5,000</u>
	TOTAL.....		\$ 293,186
	DEPARTMENT TOTAL.....	15	456,958
	LESS TURNOVER.....		<u>21,152</u>
	TOTAL.....		\$ 435,806

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,349,700
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,556
.0012	CONTRACT WAGE INCREMENT-PR.....	19,968
.0015	SCHEDULE SALARY ADJUSTMENTS.....	870
.0020	OVERTIME.....	500
*2005.0000	FOR PERSONAL SERVICES.....	1,372,594
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
*2005.0200	FOR TRAVEL.....	20,000
*BUDGET LEVEL TOTAL.....		\$ 1,392,594

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0836	SENIOR TYPIST.....	1	\$ 14,616
0429	CLERK II.....	1	19,560
0429	CLERK II.....	1	16,884
0429	CLERK II.....	2	14,616
2237	CHIEF PLUMBING INSPECTOR.....	1	57,348
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,423.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	4,173.00M
2231	PLUMBING INSPECTOR.....	21	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SUB-SECTION TOTAL.....	31	1,350,570
	SECTION TOTAL.....	31	1,350,570
	DIVISION TOTAL.....	31	\$ 1,350,570

11/14/90

UNFINISHED BUSINESS

25075

200-WATER FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING

83/1025		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 188,088
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,993
.0015	SCHEDULE SALARY ADJUSTMENTS.....	942
*2025.0000	FOR PERSONAL SERVICES.....	194,023
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	7,500
.0144	ENGINEERING AND ARCHITECTURE.....	828,667
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169	TECHNICAL MEETING COSTS.....	500
*2025.0100	FOR CONTRACTUAL SERVICES.....	857,167
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	300
.0270	LOCAL TRANSPORTATION.....	200
*2025.0200	FOR TRAVEL.....	500
.0340	MATERIAL AND SUPPLIES.....	200
.0345	APPARATUS AND INSTRUMENTS.....	400
.0348	BOOKS AND RELATED MATERIALS.....	400
*2025.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 1,052,690

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3035			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 33,420
6142	ENGINEERING TECHNICIAN III.....	1	27,492
5661	CHIEF WATER DESIGN ENGINEER.....	1	58,680
5616	SUPERVISING ENGINEER.....	1	42,324
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		942
	SECTION TOTAL.....	5	189,030
	DIVISION TOTAL.....	5	\$ 189,030

200-WATER FUND

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,678,742
.0011 CONTRACT WAGE INCREMENT-SALARY.....	68,147
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,337
.0020 OVERTIME.....	2,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	30,000
*2005.0000 FOR PERSONAL SERVICES.....	2,800,226
.0130 POSTAGE.....	3,230
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	6,500
.0147 SURVEYS.....	238,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	14,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	93,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	96,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,650
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	56,193
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	22,166
.0169 TECHNICAL MEETING COSTS.....	6,435
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	10,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	36,800
.0190 TELEPHONE-CENTREX BILLING.....	175,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	766,024
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,700
*2005.0200 FOR TRAVEL.....	7,700
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340 MATERIAL AND SUPPLIES.....	27,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	49,600
.0422 OFFICE MACHINES.....	13,875
.0424 FURNITURE AND FURNISHINGS.....	4,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	7,000
*2005.0400 FOR EQUIPMENT.....	25,375
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	200,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	200,000
*BUDGET LEVEL TOTAL.....	\$ 3,848,925

11/14/90

UNFINISHED BUSINESS

25077

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9668	COMMISSIONER OF WATER.....	1	\$ 92,664
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	73,968
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,500
	SUB-SECTION TOTAL.....	3	207,132
AGENCY SUPPORT SERVICES-4055			
0836	SENIOR TYPIST.....	1	16,884
0428	CLERK I.....	1	12,084
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,700
0308	STAFF ASSISTANT.....	2	36,864
0308	STAFF ASSISTANT.....	1	26,172
0308	STAFF ASSISTANT.....	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,309
	SUB-SECTION TOTAL.....	8	221,293
GENERAL SUPPORT-4058			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	38,700
5976	ASSISTANT COMMISSIONER OF WATER.....	1	52,692
0429	CLERK II.....	1	18,612
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,242
	SUB-SECTION TOTAL.....	4	165,938
	SECTION TOTAL.....	15	594,363
ADMINISTRATIVE SERVICES-3015			
LABOR RELATIONS-4060			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	36,864
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES....	1	46,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SUB-SECTION TOTAL.....	3	108,576
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	35,064
6118	SAFETY ENGINEER.....	1	30,288
6118	SAFETY ENGINEER.....	1	27,492
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	35,064
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR....	1	55,080
1255	INVESTIGATOR.....	1	48,252
1255	INVESTIGATOR.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SUB-SECTION TOTAL.....	7	272,436
PROGRAM SERVICES-4080			
1747	PROGRAM SPECIALIST III.....	1	36,864
1747	PROGRAM SPECIALIST III.....	1	31,848
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	46,164
	SUB-SECTION TOTAL.....	3	114,876
	SECTION TOTAL.....	13	495,888
CONTRACT DIVISION-3018			
5976	ASSISTANT COMMISSIONER OF WATER.....	1	52,692
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	46,164
1481	CONTRACT REVIEW SPECIALIST I.....	1	26,172
0831	SUPERVISOR OF WORD PROCESSING.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	15,312
0345	CONTRACTS COORDINATOR.....	1	48,252
0345	CONTRACTS COORDINATOR.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		3,731
	SECTION TOTAL.....	7	247,788

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,340
0810	EXECUTIVE SECRETARY II.....	1	35,064
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	59,340
0308	STAFF ASSISTANT.....	1	31,848
	SUB-SECTION TOTAL.....	4	185,592
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	52,692
0402	CLERK TRAINEE.....	1	6,05H
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
0190	ACCOUNTING TECHNICIAN II.....	1	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0189	ACCOUNTING TECHNICIAN I.....	2	26,172
0177	SUPERVISOR OF ACCOUNTS.....	1	38,700
0173	CHIEF WATER FUND ACCOUNTANT.....	1	48,252
0173	CHIEF WATER FUND ACCOUNTANT.....	1	38,700
0120	SUPERVISOR OF ACCOUNTING.....	1	40,500
0104	ACCOUNTANT IV.....	1	36,864
0103	ACCOUNTANT III.....	1	31,848
0103	ACCOUNTANT III.....	2	26,172
0102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		5,692
	SUB-SECTION TOTAL.....	16	509,002
PERSONNEL-4120			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	36,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,324
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,700
0833	WORD PROCESSING OPERATOR I.....	1	17,724
0431	CLERK IV.....	1	27,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,101
	SUB-SECTION TOTAL.....	7	218,113
PAYROLL-4130			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,164
1341	PERSONNEL ASSISTANT II.....	1	26,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,500
0826	PRINCIPAL TYPIST.....	1	17,724
0826	PRINCIPAL TYPIST.....	1	16,884
0664	DATA ENTRY OPERATOR.....	1	16,068
0431	CLERK IV.....	1	27,492
0430	CLERK III.....	1	26,172
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	16,884
0430	CLERK III.....	1	16,068
0430	CLERK III.....	2	15,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0178	SUPERVISOR OF PAYROLLS.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		3,014
	SUB-SECTION TOTAL.....	15	365,882
MANAGEMENT INFORMATION SYSTEMS-4140			
1168	SYSTEMS ENGINEER.....	1	27,492
1167	SENIOR SYSTEMS ENGINEER.....	1	38,700
1147	DATA SERVICES ADMINISTRATOR.....	1	55,080
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	52,692
	SCHEDULE SALARY ADJUSTMENTS.....		928
	SUB-SECTION TOTAL.....	4	174,882
	SECTION TOTAL.....	46	1,453,481

11/14/90

~~TOTAL~~ UNFINISHED BUSINESS

25079

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	81	2,791,531
	LESS TURNOVER.....		<u>91,452</u>
	TOTAL.....		\$ 2,700,079

200--WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,375,507
.0011 CONTRACT WAGE INCREMENT-SALARY.....	87,142
.0012 CONTRACT WAGE INCREMENT-PR.....	53,409
.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,748
.0020 OVERTIME.....	50,000
*2007.0000 FOR PERSONAL SERVICES.....	5,596,806
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,000
.0144 ENGINEERING AND ARCHITECTURE.....	500,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	11,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,400
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,505
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	28,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	4,200
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	12,000
.0190 TELEPHONE-CENTREX BILLING.....	32,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	611,105
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	67,500
.0245 REIMBURSEMENT TO TRAVELERS.....	4,400
*2007.0200 FOR TRAVEL.....	71,900
.0340 MATERIAL AND SUPPLIES.....	40,000
.0345 APPARATUS AND INSTRUMENTS.....	20,000
.0348 BOOKS AND RELATED MATERIALS.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	22,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	87,700
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
.0422 OFFICE MACHINES.....	6,200
.0424 FURNITURE AND FURNISHINGS.....	9,700
.0440 MACHINERY AND EQUIPMENT.....	5,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2007.0400 FOR EQUIPMENT.....	38,400
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	20,000
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	20,000
*BUDGET LEVEL TOTAL.....	\$ 6,436,811

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 72,576
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	63,828
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	59,580
5690	WATER ENGINEER.....	1	55,080
5690	WATER ENGINEER.....	1	42,324
5689	WATER CONSERVATION ENGINEER.....	1	52,692
5613	CIVIL ENGINEER III.....	1	33,420
0809	EXECUTIVE SECRETARY I.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		3,233
	SECTION TOTAL.....	9	441,805
ENGINEERING SERVICES-3260			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	63,828
6145	ENGINEERING TECHNICIAN VI.....	2	42,324
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6143	ENGINEERING TECHNICIAN IV.....	2	30,288
6143	ENGINEERING TECHNICIAN IV.....	1	28,884
6143	ENGINEERING TECHNICIAN IV.....	1	27,492
6143	ENGINEERING TECHNICIAN IV.....	1	23,736
6142	ENGINEERING TECHNICIAN III.....	1	24,924
6142	ENGINEERING TECHNICIAN III.....	1	21,492
6142	ENGINEERING TECHNICIAN III.....	2	20,520
6141	ENGINEERING TECHNICIAN II.....	3	16,068
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	2	55,080
5630	COORDINATING ENGINEER I.....	1	57,564
5615	CIVIL ENGINEER V.....	1	48,252
5615	CIVIL ENGINEER V.....	1	42,324
5614	CIVIL ENGINEER IV.....	2	46,164
5614	CIVIL ENGINEER IV.....	1	35,064
5613	CIVIL ENGINEER III.....	1	36,864
5613	CIVIL ENGINEER III.....	1	31,848
5612	CIVIL ENGINEER II.....	2	28,884
0833	WORD PROCESSING OPERATOR I.....	1	19,560
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0430	CLERK III.....	1	15,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
5035	ELECTRICAL MECHANIC.....	1	20,508
	SCHEDULE SALARY ADJUSTMENTS.....		13,839
	SECTION TOTAL.....	33	1,105,275
PLUMBING INSPECTION SERVICES-3270			
PLAN EXAMINATION AND PERMIT-4150			
0826	PRINCIPAL TYPIST.....	1	17,724
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,173.00M
2231	PLUMBING INSPECTOR.....	9	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS.....		259
	SUB-SECTION TOTAL.....	11	500,383
WATER QUALITY CONTROL-4160			
0826	PRINCIPAL TYPIST.....	1	16,884
0431	CLERK IV.....	1	27,492
0430	CLERK III.....	1	26,172
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	15,312
0417	DISTRICT CLERK.....	1	28,884
2237	CHIEF PLUMBING INSPECTOR.....	1	57,348
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,423.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	4,173.00M
2231	PLUMBING INSPECTOR.....	37	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,519
	SUB-SECTION TOTAL.....	50	2,271,283
	SECTION TOTAL.....	61	2,771,866
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	2	42,324

200--WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SERVICES-3280 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	2	38,700
6144	ENGINEERING TECHNICIAN V.....	3	35,064
6144	ENGINEERING TECHNICIAN V.....	2	33,420
6143	ENGINEERING TECHNICIAN IV.....	3	31,848
6143	ENGINEERING TECHNICIAN IV.....	1	27,492
6143	ENGINEERING TECHNICIAN IV.....	1	24,924
6142	ENGINEERING TECHNICIAN III.....	2	21,492
6142	ENGINEERING TECHNICIAN III.....	1	19,560
6141	ENGINEERING TECHNICIAN II.....	1	17,724
6141	ENGINEERING TECHNICIAN II.....	1	16,068
6140	ENGINEERING TECHNICIAN I.....	1	13,968
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,620
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,520
5752	MAP DRAFTSMAN II.....	1	26,172
5752	MAP DRAFTSMAN II.....	1	23,736
5752	MAP DRAFTSMAN II.....	1	17,724
5751	MAP DRAFTSMAN I.....	1	16,068
5630	COORDINATING ENGINEER I.....	1	46,164
5616	SUPERVISING ENGINEER.....	1	55,080
5615	CIVIL ENGINEER V.....	2	50,436
5615	CIVIL ENGINEER V.....	1	48,252
5614	CIVIL ENGINEER IV.....	1	46,164
5613	CIVIL ENGINEER III.....	4	42,324
5612	CIVIL ENGINEER II.....	1	30,288
5612	CIVIL ENGINEER II.....	1	28,884
0836	SENIOR TYPIST.....	1	20,520
0836	SENIOR TYPIST.....	1	16,884
0430	CLERK III.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		11,898
	SECTION TOTAL.....	41	1,317,222
	DIVISION TOTAL.....	144	5,636,088
	LESS TURNOVER.....		229,813
	TOTAL.....		\$ 5,406,255

11/14/90

UNFINISHED BUSINESS

25083

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,307,713
.0011 CONTRACT WAGE INCREMENT-SALARY.....	159,300
.0012 CONTRACT WAGE INCREMENT-PR.....	650
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,762
.0020 OVERTIME.....	24,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	65,000
*2015.0000 FOR PERSONAL SERVICES.....	<u>6,597,825</u>
.0130 POSTAGE.....	500,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	10,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	295,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	80,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	37,400
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	63,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,250
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	45,520
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,650
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	31,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>1,113,120</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	73,800
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	23,400
*2015.0200 FOR TRAVEL.....	<u>99,200</u>
.0340 MATERIAL AND SUPPLIES.....	16,150
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>56,150</u>
.0422 OFFICE MACHINES.....	10,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	250,000
*2015.0400 FOR EQUIPMENT.....	<u>285,500</u>
.0952 CLAIMS AGAINST WATER FUND.....	200,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>200,000</u>
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	300,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	8,000
.9411 FOR SERVICES PROVIDED BY THE MIS.....	117,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>425,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 8,756,885</u>

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
DEPUTY COMMISSIONER'S OFFICE-3030			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 66,672
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,500
0429	CLERK II.....	1	14,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,106
	SECTION TOTAL.....	5	166,242
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,288
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	52,692
0319	DIRECTOR OF WATER SERVICES.....	1	50,436
0319	DIRECTOR OF WATER SERVICES.....	1	48,252
0319	DIRECTOR OF WATER SERVICES.....	1	38,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0302	ADMINISTRATIVE ASSISTANT II.....	2	21,492
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	57,564
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	55,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,549
	SUB-SECTION TOTAL.....	10	409,393
GENERAL SERVICES-4010			
0402	CLERK TRAINEE.....	17,160H	6.05H
0833	WORD PROCESSING OPERATOR I.....	1	18,612
0833	WORD PRDCESSING OPERATOR I.....	1	16,068
0805	SECRETARY.....	1	16,884
0430	CLERK III.....	2	19,560
0430	CLERK III.....	1	17,724
0429	CLERK II.....	1	21,492
0428	CLERK I.....	2	12,084
0103	ACCOUNTANT III.....	1	35,064
0102	ACCOUNTANT II.....	1	27,492
0101	ACCOUNTANT I.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		2,265
	SUB-SECTION TOTAL.....	12	344,199
	SECTION TOTAL.....	22	753,592
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0430	CLERK III.....	1	17,724
0374	SUPERVISOR OF WATER SERVICES.....	1	28,884
0179	ACCOUNTING CLERK.....	8	26,172
0179	ACCOUNTING CLERK.....	2	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,794
	SUB-SECTION TOTAL.....	12	296,002
OFFICE INQUIRIES-4020			
0431	CLERK IV.....	1	18,612
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	15,312
0429	CLERK II.....	2	13,968
0374	SUPERVISOR OF WATER SERVICES.....	1	31,848
0179	ACCOUNTING CLERK.....	5	26,172
0179	ACCOUNTING CLERK.....	1	18,612
0147	PRINCIPAL ACCOUNT CLERK.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,867
	SUB-SECTION TOTAL.....	13	286,531
SPECIAL SERVICES-4026			
0431	CLERK IV.....	1	27,492
0430	CLERK III.....	1	19,560
0374	SUPERVISOR OF WATER SERVICES.....	1	42,324

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
SPECIAL SERVICES-4026 - CONTINUED			
0374	SUPERVISOR OF WATER SERVICES.....	1	30,288
0179	ACCOUNTING CLERK.....	5	26,172
0179	ACCOUNTING CLERK.....	1	19,560
0179	ACCOUNTING CLERK.....	3	18,612
0179	ACCOUNTING CLERK.....	1	17,724
	SCHEDULE SALARY ADJUSTMENTS.....		2,981
	SUB-SECTION TOTAL.....	14	346,625
	SECTION TOTAL.....	39	829,158
REVENUE COLLECTIONS-3045			
MAIL & OFFICE PAYMENT PROCESSING-4031			
1805	STOCKHANDLER.....	1	13,320
0430	CLERK III.....	2	26,172
0430	CLERK III.....	1	22,620
0430	CLERK III.....	2	16,884
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	17,724
0429	CLERK II.....	1	16,068
0429	CLERK II.....	1	13,968
0428	CLERK I.....	1	12,684
0428	CLERK I.....	3	12,084
0374	SUPERVISOR OF WATER SERVICES.....	1	36,864
0205	CASHIER.....	1	20,520
0205	CASHIER.....	2	19,560
0205	CASHIER.....	1	18,612
0205	CASHIER.....	1	15,312
6330	WATCHMAN.....	1	9,324
	SCHEDULE SALARY ADJUSTMENTS.....		5,655
	SUB-SECTION TOTAL.....	22	411,404
SPECIAL COLLECTIONS-4036			
0432	SUPERVISING CLERK.....	1	26,172
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	21,492
0430	CLERK III.....	1	23,736
0430	CLERK III.....	2	20,520
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	17,724
0430	CLERK III.....	5	15,312
0429	CLERK II.....	1	16,884
0374	SUPERVISOR OF WATER SERVICES.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		3,700
	SUB-SECTION TOTAL.....	15	312,112
	SECTION TOTAL.....	37	723,516

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050			
ACCOUNT PROCESSING-4041			
1198	DATA PROCESSING COORDINATOR II.....	1	28,884
0632	DATA CONTROLLER.....	2	26,172
0632	DATA CONTROLLER.....	1	20,520
0632	DATA CONTROLLER.....	1	18,612
0616	SENIOR KEY PUNCH OPERATOR.....	1	16,068
0430	CLERK III.....	1	26,172
0374	SUPERVISOR OF WATER SERVICES.....	1	36,864
0179	ACCOUNTING CLERK.....	3	26,172
0179	ACCOUNTING CLERK.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		4,263
	SUB-SECTION TOTAL.....	12	300,855
ROUTE REVIEW-4046			
0430	CLERK III.....	2	26,172
0430	CLERK III.....	1	20,520
0374	SUPERVISOR OF WATER SERVICES.....	1	28,884
0179	ACCOUNTING CLERK.....	6	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,472
	SUB-SECTION TOTAL.....	10	280,252
	SECTION TOTAL.....	22	581,107
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	33,420
1063	SUPERVISOR OF WATER RATE TAKERS.....	4	42,324
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	40,500
1061	WATER RATE TAKER.....	1	24,924
1061	WATER RATE TAKER.....	13	2,922.00M
1061	WATER RATE TAKER.....	20	2,785.00M
1061	WATER RATE TAKER.....	23	2,654.00M
1061	WATER RATE TAKER.....	6	2,007.00M
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	16,884
0430	CLERK III.....	2	15,312
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		5,896
	SUB-SECTION TOTAL.....	75	2,387,820
SPECIAL EXAMINATIONS PROJECT-4056			
5751	MAP DRAFTSMAN I.....	1	16,884
1064	SUPERVISOR OF WATER METER ASSESSORS.....	1	27,492
1062	WATER METER ASSESSOR.....	6	36,864
1062	WATER METER ASSESSOR.....	1	35,064
1062	WATER METER ASSESSOR.....	3	33,420
1061	WATER RATE TAKER.....	3	2,922.00M
1061	WATER RATE TAKER.....	3	2,785.00M
1061	WATER RATE TAKER.....	5	2,654.00M
1061	WATER RATE TAKER.....	5	2,007.00M
0397	METER SERVICES ANALYST.....	1	52,692
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	42,324
0310	SUPERVISOR OF WATER ADMINISTRATION.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		6,214
	SUB-SECTION TOTAL.....	31	1,027,726
	SECTION TOTAL.....	106	3,425,546
	DIVISION TOTAL.....	231	6,558,161
	LESS TURNOVER.....		210,886
	TOTAL.....		\$ 6,348,475

11/14/90

UNFINISHED BUSINESS

25087

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

The Division repairs, tests and reconditions water meters, and installs meters larger than two inches in size. It maintains meter records, determines size of meter to be installed, inspects meter installations, and makes field repairs.

87/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,775,157
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,590
.0012 CONTRACT WAGE INCREMENT-PR.....	55,277
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,248
.0020 OVERTIME.....	30,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	85,000
*2020.0000 FOR PERSONAL SERVICES.....	<u>2,866,272</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTDMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	16,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,000
.0169 TECHNICAL MEETING COSTS.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	10,000
.0182 GAS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	10,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>61,300</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2020.0200 FOR TRAVEL.....	<u>1,000</u>
.0340 MATERIAL AND SUPPLIES.....	45,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
.0360 REPAIR PARTS AND MATERIALS.....	150,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>213,000</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0424 FURNITURE AND FURNISHINGS.....	15,300
.0440 MACHINERY AND EQUIPMENT.....	340,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	8,400
*2020.0400 FOR EQUIPMENT.....	<u>368,700</u>
.0550 WATER IMPROVEMENTS.....	1,000,000
*2020.0500 FOR PERMANENT IMPROVEMENTS.....	<u>1,000,000</u>
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	25,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	15,000
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>40,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,850,272</u>

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 57,564
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	48,252
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	30,288
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,288
0826	PRINCIPAL TYPIST.....	1	16,068
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0430	CLERK III.....	3	26,172
0430	CLERK III.....	1	19,560
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	18,612
0417	DISTRICT CLERK.....	1	24,924
0417	DISTRICT CLERK.....	1	22,620
0417	DISTRICT CLERK.....	3	19,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		4,270
	SECTION TOTAL.....	19	493,726
METER INSTALLATION AND REPAIRS-3085			
6557	DEPUTY SUPERINTENDENT OF WATER METERS...	1	40,500
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	3	17,60H
9407	LABORER W.D.....	21	17,25H
8244	FOREMAN OF LABORERS.....	1	18,10H
6677	MACHINIST (SUB-FOREMAN).....	5	22,10H
6676	FOREMAN OF MACHINISTS.....	1	22,10H
6674	MACHINIST.....	20	21,10H
6672	WATER METER MACHINIST.....	9	3,031.60M
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	61	2,383,901
	DIVISION TOTAL.....	80	2,877,627
	LESS TURNOVER.....		97,222
	TOTAL.....		\$ 2,780,405

200-WATER FUND

DEPARTMENT OF WATER BUREAU OF WATER DISTRIBUTION

The Bureau designs, constructs, operates, and maintains the Water Distribution System. It installs, replaces and maintains mains, service lines from mains to buildings, hydrants, valves, meters and other facilities.

87/1015	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$39,833.046
.0011 CONTRACT WAGE INCREMENT-SALARY.....	61,657
.0012 CONTRACT WAGE INCREMENT-PR.....	965,965
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,421
.0020 OVERTIME.....	2,200,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	900,000
*2025.0000 FOR PERSONAL SERVICES.....	44,030,069
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	4,650
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	245,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	344,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	242,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	200,000
.0182 GAS.....	115,500
.0184 ELECTRICITY.....	70,350
.0185 WASTE DISPOSAL SERVICES.....	205,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	84,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	50,000
.0195 RELOCATION EXPENSES.....	1,225,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	2,797,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	60,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2025.0200 FOR TRAVEL.....	62,000
.0316 GAS-BOTTLED AND PROPANE.....	25,000
.0340 MATERIAL AND SUPPLIES.....	311,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	32,000
.0360 REPAIR PARTS AND MATERIALS.....	2,847,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	3,215,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	36,000
.0422 OFFICE MACHINES.....	14,000
.0424 FURNITURE AND FURNISHINGS.....	3,500
.0440 MACHINERY AND EQUIPMENT.....	308,800
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	18,000
*2025.0400 FOR EQUIPMENT.....	380,300
.0521 MAINTENANCE AND CONSTRUCTION.....	2,500,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	100,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	2,500,000
.0550 WATER IMPROVEMENTS.....	6,862,500
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	11,862,500
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	690,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	2,328,100
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	250,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,288,100
*BUDGET LEVEL TOTAL.....	\$85,716,069

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	No	Rate
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
5557	DEPUTY COMMISSIONER OF WATER DISTRIBUTION.....	1	\$ 66,672
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	59,340
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	55,080
5976	ASSISTANT COMMISSIONER OF WATER.....	1	55,080
0809	EXECUTIVE SECRETARY I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SUB-SECTION TOTAL.....	6	315,116
SUPERINTENDENCE AND INSPECTION-4030			
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	55,080
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	40,500
5976	ASSISTANT COMMISSIONER OF WATER.....	1	44,208
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	4,255.00M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	5	21,39H
	SCHEDULE SALARY ADJUSTMENTS.....		2,090
	SUB-SECTION TOTAL.....	22	1,082,836
CLERICAL SECTION-4035			
1316	TRAINING OFFICER-WATER SERVICES.....	1	33,420
0402	CLERK TRAINEE.....	1	5,78H
1341	PERSONNEL ASSISTANT II.....	1	16,884
0836	SENIOR TYPIST.....	3	13,968
0832	WORD PROCESSING OPERATOR II.....	2	18,612
0832	WORD PROCESSING OPERATOR II.....	1	16,884
0430	CLERK III.....	1	18,612
0430	CLERK III.....	3	15,312
0417	DISTRICT CLERK.....	1	28,884
0417	DISTRICT CLERK.....	1	21,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		4,300
	SUB-SECTION TOTAL.....	21	413,939
	SECTION TOTAL.....	49	1,811,891
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	46,164
0417	DISTRICT CLERK.....	1	28,884
9407	LABORER W.D.....	21	17,25H
4301	CARPENTER.....	3	20,95H
1860	FOREMAN OF PIPE YARDS.....	5	18,10H
	SECTION TOTAL.....	31	1,126,872
GARAGE-3105			
7175	SUPERINTENDENT OF GARAGE.....	1	46,164
9407	LABORER W.D.....	1	17,25H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	18,85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18,20H
7183	MOTOR TRUCK DRIVER.....	142	17,55H
7164	GARAGE ATTENDANT.....	3	9,90H
7124	EQUIPMENT DISPATCHER.....	2	17,55H
6677	MACHINIST SUB-FOREMAN.....	1	22,10H
6674	MACHINIST.....	3	21,10H
6328	WATCHMAN.....	1	9,32H
6325	LABORER.....	2	9,79H
	SECTION TOTAL.....	163	5,783,150

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6142	ENGINEERING TECHNICIAN III.....	3	20,520
0432	SUPERVISING CLERK.....	1	35,064
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	59,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0217	SUPERVISOR OF WATER DISTRIBUTION COST AND BILLING.....	1	30,288
0187	DIRECTOR OF ACCOUNTING.....	1	48,252
0179	ACCDUNTING CLERK.....	2	26,172
0179	ACCOUNTING CLERK.....	1	19,560
0179	ACCOUNTING CLERK.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SECTION TOTAL.....	13	391,908
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115			
0430	CLERK III.....	5	16,884
0417	DISTRICT CLERK.....	1	27,492
0417	DISTRICT CLERK.....	1	22,620
0417	DISTRICT CLERK.....	1	20,520
0417	DISTRICT CLERK.....	2	18,612
0147	PRINCIPAL ACCOUNT CLERK.....	1	26,172
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	65	17.60H
9407	LABORER W.D.....	1	17.47H
9407	LABORER W.D.....	285	17.25H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	30	23.55H
8325	PIPE LOCATING MACHINE OPERATOR.....	3	23.55H
8311	HYDRANT INSPECTOR.....	14	4,003.00M
8301	CAULKER.....	50	22.05H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,411.33M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,281.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	23.95H
7633	HOISTING ENGINEER (CLASS I).....	7	23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....	46	20.25H
7124	EQUIPMENT DISPATCHER.....	1	17.55H
7101	EMERGENCY CREW DISPATCHER.....	23	17.25H
6674	MACHINIST.....	7	21.10H
6328	WATCHMAN.....	6	9.32H
4754	PLUMBER (SUB-FOREMAN).....	1	22.90H
4754	PLUMBER.....	56	22.05H
4435	CEMENT FINISHER.....	7	20.75H
4405	FOREMAN OF BRICKLAYERS.....	3	22.05H
4401	BRICKLAYER.....	11	21.05H
1860	FOREMAN OF PIPE YARDS.....	1	18.10H
	SCHEDULE SALARY ADJUSTMENTS.....		945
	SECTION TOTAL.....	632	24,325,323

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION FACILITIES-3120			
0417	DISTRICT CLERK.....	1	18,612
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	17.60H
9407	LABORER W.D.....	82	17.25H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,255.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	11	23.55H
8301	CAULKER.....	12	22.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7633	HOISTING ENGINEER (CLASS I).....	17	23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....	4	20.25H
7631	HOISTING ENGINEER APPRENTICE.....	14	18.56H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.20H
7183	MOTOR TRUCK DRIVER.....	23	17.55H
6328	WATCHMAN.....	1	9.32H
6325	LABDRER.....	6	9.79H
4754	PLUMBER.....	10	22.05H
4401	BRICKLAYER.....	4	21.05H
	VACATION RELIEF.....		58,980
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SECTION TOTAL.....	200	7,713,885
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	17.25H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	23.55H
8301	CAULKER.....	12,480H	22.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	23.95H
7633	HOISTING ENGINEER.....	13,520H	23.20H
7183	MOTOR TRUCK DRIVER.....	12,480H	17.55H
4301	CARPENTER.....	1,040H	20.95H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,088	41,183,109
	LESS TURNOVER.....		1,260,682
	TOTAL.....		\$39,902,447

11/14/90

UNFINISHED BUSINESS

25093

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE**

The Bureau of Water Operations will be administered by the Deputy Commissioner of Water Operations under the direction of the Commissioner.

87/1020 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 511,614
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,394
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,849
.0020 OVERTIME.....	<u>2,000</u>
*2030.0000 FOR PERSONAL SERVICES.....	534,857
.0130 POSTAGE.....	3,200
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	22,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0164 BOOKBINDING.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	<u>5,200</u>
*2030.0100 FOR CONTRACTUAL SERVICES.....	48,900
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>8,000</u>
*2030.0200 FOR TRAVEL.....	8,000
.0348 BOOKS AND RELATED MATERIALS.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>9,000</u>
*2030.0300 FOR COMMODITIES AND MATERIALS.....	17,000
.0422 OFFICE MACHINES.....	8,800
.0424 FURNITURE AND FURNISHINGS.....	16,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>4,500</u>
*2030.0400 FOR EQUIPMENT.....	28,300
 *BUDGET LEVEL TOTAL.....	 \$ 638,057

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 69,120
5690	WATER ENGINEER.....	1	55,080
5646	CHIEF SANITARY ENGINEER.....	1	46,164
5630	COORDINATING ENGINEER I.....	1	55,080
5630	COORDINATING ENGINEER I.....	1	46,164
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,252
0833	WORD PROCESSING OPERATOR I.....	1	17,724
0826	PRINCIPAL TYPIST.....	1	16,884
0805	SECRETARY.....	1	23,736
0432	SUPERVISING CLERK.....	1	30,288
0431	CLERK IV.....	1	27,492
0430	CLERK III.....	1	26,172
0430	CLERK III.....	1	16,068
0429	CLERK II.....	1	14,616
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	36,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		6,849
	SECTION TOTAL.....	16	560,289
	DIVISION TOTAL.....	16	560,289
	LESS TURNOVER.....		41,826
	TOTAL.....		\$ 518,463

11/14/90

UNFINISHED BUSINESS

25095

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION**

The Water Purification Division is responsible for the operation and maintenance of two filtration plants, the collecting and testing of water samples, the operation of the water purification laboratory, and special water pollution surveys.

87/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,878,052
.0011 CONTRACT WAGE INCREMENT-SALARY.....	142,260
.0012 CONTRACT WAGE INCREMENT-PR.....	261,790
.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,058
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	300,000
.0025 VACATION RELIEF.....	17,262
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	90,000
*2035.0000 FOR PERSONAL SERVICES.....	17,736,422
.0125 OFFICE AND BUILDING SERVICES.....	27,000
.0148 TESTING AND INSPECTING.....	1,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,800
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	361,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	674,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	20,500
.0182 GAS.....	1,500,000
.0184 ELECTRICITY.....	4,700,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,300
.0190 TELEPHONE-CENTREX BILLING.....	22,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	7,344,600
.0314 FUEL OIL.....	40,000
.0340 MATERIAL AND SUPPLIES.....	440,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	4,953,200
.0345 APPARATUS AND INSTRUMENTS.....	29,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,400
.0360 REPAIR PARTS AND MATERIALS.....	483,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	5,966,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0410 EQUIPMENT FOR BUILDINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	81,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	230,000
*2035.0400 FOR EQUIPMENT.....	336,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	5,200,000
*2035.0500 FOR PERMANENT IMPROVEMENTS.....	5,200,000
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	77,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	232,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	309,000
*BUDGET LEVEL TOTAL.....	\$36,882,622

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 63,828
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	61,668
5535	WATER RESEARCH SPECIALIST.....	1	40,500
0825	PRINCIPAL STENOGRAPHER.....	1	16,068
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		102
	SECTION TOTAL.....	6	238,542
OPERATION AND MAINTENANCE,SWPP WATER FILTRATION PLANT-3145			
5517	CHIEF FILTRATION ENGINEER.....	1	57,564
6115	WATER QUALITY TECHNICIAN V.....	1	40,500
6115	WATER QUALITY TECHNICIAN V.....	1	38,700
6114	WATER QUALITY TECHNICIAN IV.....	1	36,864
6113	WATER QUALITY TECHNICIAN III.....	1	26,172
5534	WATER CHEMIST IV.....	1	44,208
5533	WATER CHEMIST III.....	1	33,420
5533	WATER CHEMIST III.....	1	28,884
5532	WATER CHEMIST II.....	2	36,864
5532	WATER CHEMIST II.....	1	33,420
5531	WATER CHEMIST I.....	1	26,172
5531	WATER CHEMIST I.....	1	24,924
5531	WATER CHEMIST I.....	2	23,736
5528	FILTRATION ENGINEER II.....	1	38,700
5528	FILTRATION ENGINEER II.....	3	28,884
5520	FILTRATION ENGINEER V.....	3	50,436
5520	FILTRATION ENGINEER V.....	1	40,500
5519	FILTRATION ENGINEER IV.....	1	46,164
5519	FILTRATION ENGINEER IV.....	1	40,500
5519	FILTRATION ENGINEER IV.....	1	38,700
5518	FILTRATION ENGINEER III.....	1	42,324
5518	FILTRATION ENGINEER III.....	2	36,864
5518	FILTRATION ENGINEER III.....	1	33,420
5518	FILTRATION ENGINEER III.....	1	31,848
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	52,692
1817	HEAD STOREKEEPER.....	1	20,520
1805	STOCKHANDLER.....	1	15,312
0826	PRINCIPAL TYPIST.....	1	19,560
0826	PRINCIPAL TYPIST.....	1	18,612
0683	TELEPHONE OPERATOR.....	1	19,560
0430	CLERK III.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
9593	STATION LABORER.....	13	1,722.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,048.00M
8244	FOREMAN OF LABORERS.....	1	18.10H
7775	STATIONARY FIREMAN.....	4	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	25.41H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	7.00H
7743	OPERATING ENGINEER GROUP A.....	22	23.10H
7741	OPERATING ENGINEER GROUP C.....	25	21.92H
7183	MOTOR TRUCK DRIVER.....	1	17.55H
6677	MACHINIST SUB-FOREMAN.....	1	22.10H
6674	MACHINIST.....	2	21.10H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H
5035	ELECTRICAL MECHANIC.....	14	20.50H
5033	ELECTRICAL MECHANIC B.....	2	20.50H
5033	ELECTRICAL MECHANIC B.....	6	3,158.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	1	8.20H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	4	22.80H
4634	PAINTER (SUB-FOREMAN).....	1	21.46H
4634	PAINTER.....	4	20.20H

11/14/90

UNFINISHED BUSINESS

25097

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,SWPP			
WATER FILTRATION PLANT-3145 - CONTINUED			
4301	CARPENTER.....	1	20.95H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,046.00M
4223	CUSTDDIAL WORKER.....	7	1,664.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		16,417
	SECTION TOTAL.....	164	6,260,247
WATER PURIFICATION LABS			
PURIFICATION LABORATORY)-3150			
5534	WATER CHEMIST IV.....	1	44,208
5533	WATER CHEMIST III.....	5	40,500
5533	WATER CHEMIST III.....	1	36,864
5532	WATER CHEMIST II.....	2	36,864
5532	WATER CHEMIST II.....	1	28,884
5531	WATER CHEMIST I.....	1	27,492
5531	WATER CHEMIST I.....	2	26,172
5529	CHIEF WATER CHEMIST.....	1	48,252
3179	MICROBIOLOGIST IV.....	1	40,500
3178	MICROBIOLOGIST III.....	3	36,864
3177	MICROBIOLOGIST II.....	1	33,420
3177	MICROBIOLOGIST II.....	1	27,492
3177	MICROBIOLOGIST II.....	1	24,924
3176	MICROBIOLOGIST I.....	1	24,924
3176	MICROBIOLOGIST I.....	1	23,736
3176	MICROBIOLOGIST I.....	1	21,492
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	52,692
3130	LABORATORY TECHNICIAN III.....	1	28,884
3130	LABORATORY TECHNICIAN III.....	1	26,172
3130	LABORATORY TECHNICIAN III.....	1	24,924
3130	LABORATORY TECHNICIAN III.....	1	21,492
3130	LABORATORY TECHNICIAN III.....	1	19,560
3129	LABORATORY TECHNICIAN II.....	1	17,724
3129	LABORATORY TECHNICIAN II.....	1	15,312
3112	SENIOR ELECTRON MICROSCOPIST.....	1	35,064
3111	ELECTRON MICROSCOPIST.....	1	27,492
3108	CHIEF MICROBIOLOGIST.....	1	48,252
0832	WORD PROCESSING OPERATOR II.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		11,202
	SECTION TOTAL.....	36	1,175,046
WATER QUALITY SURVEILLANCE			
SECTION-3155			
6115	WATER QUALITY TECHNICIAN V.....	1	38,700
6114	WATER QUALITY TECHNICIAN IV.....	1	33,420
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	55,080
5644	SANITARY ENGINEER IV.....	2	46,164
5643	SANITARY ENGINEER III.....	1	42,324
5643	SANITARY ENGINEER III.....	1	38,700
5642	SANITARY ENGINEER II.....	1	38,700
5642	SANITARY ENGINEER II.....	4	28,884
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	24,924
2317	WATER QUALITY INSPECTOR.....	1	26,172
2317	WATER QUALITY INSPECTOR.....	2	22,620
2317	WATER QUALITY INSPECTOR.....	2	21,492
0826	PRINCIPAL TYPIST.....	1	23,736
7183	MOTOR TRUCK DRIVER.....	2	17.55H
4754	PLUMBER.....	2	22.05H
	SCHEDULE SALARY ADJUSTMENTS.....		4,705
	SECTION TOTAL.....	23	784,117
OPERATION AND MAINTENANCE,JWPP			
JARDINE WATER PURIFICATION PLANT-3160			
5517	CHIEF FILTRATION ENGINEER.....	1	57,564
6054	MECHANICAL ENGINEER IV.....	1	46,164

200--WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OPERATION AND MAINTENANCE, JWPP			
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED			
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	27,492
5534	WATER CHEMIST IV.....	1	44,208
5533	WATER CHEMIST III.....	1	40,500
5532	WATER CHEMIST II.....	1	36,864
5532	WATER CHEMIST II.....	1	35,064
5532	WATER CHEMIST II.....	1	31,848
5532	WATER CHEMIST II.....	1	27,492
5531	WATER CHEMIST I.....	4	23,736
5528	FILTRATION ENGINEER II.....	1	33,420
5528	FILTRATION ENGINEER II.....	1	31,848
5528	FILTRATION ENGINEER II.....	7	28,884
5520	FILTRATION ENGINEER V.....	4	50,436
5520	FILTRATION ENGINEER V.....	1	48,252
5519	FILTRATION ENGINEER IV.....	2	44,208
5519	FILTRATION ENGINEER IV.....	1	35,064
5518	FILTRATION ENGINEER III.....	3	42,324
5518	FILTRATION ENGINEER III.....	2	36,864
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	55,080
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	20,520
1815	PRINCIPAL STOREKEEPER.....	1	16,864
1813	SENIOR STOREKEEPER.....	1	19,560
1811	STOREKEEPER.....	1	13,968
1805	STOCKHANDLER.....	1	19,560
0832	WORD PROCESSING OPERATOR I.....	1	15,312
0431	CLERK IV.....	1	20,520
0430	CLERK III.....	1	17,724
0429	CLERK II.....	1	15,312
9593	STATION LABORER.....	15	1,722.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,048.00M
7775	STATIONARY FIREMAN.....	4	17,22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	25.41H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.00H
7743	OPERATING ENGINEER, GROUP A.....	34	23.10H
7741	OPERATING ENGINEER, GROUP C.....	39	21.92H
7183	MOTOR TRUCK DRIVER.....	1	17.55H
6677	MACHINIST SUB-FOREMAN.....	1	22.10H
6674	MACHINIST.....	4	21.10H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H
5035	ELECTRICAL MECHANIC.....	18	20.50H
5033	ELECTRICAL MECHANIC B.....	1	20.50H
5033	ELECTRICAL MECHANIC B.....	7	3,158.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	8.20H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	8	22.80H
4634	PAINTER (SUB-FOREMAN).....	1	21.46H
4634	PAINTER.....	5	20.20H
4301	CARPENTER.....	1	20.95H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,046.00M
4223	CUSTODIAL WORKER.....	17	1,664.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		14,632
	SECTION TOTAL.....	219	8,333,715
	DIVISION TOTAL.....	448	16,791,867
	LESS TURNOVER.....		849,295
	TOTAL.....		\$15,942,372

11/14/90

UNFINISHED BUSINESS

25099

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

The Pumping Station Operation Division operates and maintains twelve pumping stations, water intake cribs and tunnels.

87/1020 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,458,173
.0011 CONTRACT WAGE INCREMENT-SALARY.....	25,860
.0012 CONTRACT WAGE INCREMENT-PR.....	344,790
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,423
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	360,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	20,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2040.0000 FOR PERSONAL SERVICES.....	16,436,087
.0148 TESTING AND INSPECTING.....	6,000
.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,400
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,300,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,425,000
.0176 MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	4,000
.0182 GAS.....	15,000,000
.0184 ELECTRICITY.....	6,300,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	600
.0190 TELEPHONE-CENTREX BILLING.....	40,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	28,085,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,600
.0270 LOCAL TRANSPORTATION.....	300
*2040.0200 FOR TRAVEL.....	1,900
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	300,000
.0345 APPARATUS AND INSTRUMENTS.....	12,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	100,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	643,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0440 MACHINERY AND EQUIPMENT.....	12,000
.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	150,000
*2040.0400 FOR EQUIPMENT.....	167,000
.0550 WATER IMPROVEMENTS.....	21,000,000
*2040.0500 FOR PERMANENT IMPROVEMENTS.....	21,000,000
.9401 FOR SERVICES PROVIDED BY THE DEPARTMENT OF PUBLIC WORKS.....	85,000
.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	100,000
*2040.9400 FOR SPECIFIC PURPOSE-GENERAL.....	185,000
*BUDGET LEVEL TOTAL.....	\$86,518,487
*DEPARTMENT TOTAL.....	183,458,238

200--WATER FUND.

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 63,828
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	61,668
6055	MECHANICAL ENGINEER V.....	1	38,700
0833	WORD PROCESSING OPERATOR I.....	1	16,068
0432	SUPERVISING CLERK.....	1	36,864
0430	CLERK III.....	1	18,612
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		516
	SUB-SECTION TOTAL	7	250,872
OPERATIONS SUPPORT-4045			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	2	23.10H
7741	OPERATING ENGINEER, GROUP C.....	3	21.92H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		18.00H
7183	MOTOR TRUCK DRIVER.....	1	17.55H
6677	MACHINIST SUB-FOREMAN.....	2	22.10H
6674	MACHINIST.....	20	21.10H
5035	ELECTRICAL MECHANIC.....	7	20.50H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	15	22.80H
4634	PAINTER.....	8	20.20H
4223	CUSTODIAL WORKER.....	1	1,664.00M
	SUB-SECTION TOTAL	64	2,813,238
MAINTENANCE & OPERATING METHODS-4047			
6143	ENGINEERING TECHNICIAN IV.....	1	22,620
6055	MECHANICAL ENGINEER V.....	1	50,436
6054	MECHANICAL ENGINEER IV.....	1	44,208
6053	MECHANICAL ENGINEER III.....	1	31,848
6052	MECHANICAL ENGINEER II.....	1	38,700
6052	MECHANICAL ENGINEER II.....	1	28,884
5814	ELECTRICAL ENGINEER IV.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,265
	SUB-SECTION TOTAL	7	256,661
	SECTION TOTAL	78	3,320,771
MAYFAIR PUMPING STATION-3170			
9593	STATION LABORER.....	3	1,722.00M
7775	STATIONARY FIREMAN.....	8	17.22H
7775	STATIONARY FIREMAN.....		
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	3	23.10H
7741	OPERATING ENGINEER, GROUP C.....	12	21.92H
7741	OPERATING ENGINEER, GROUP C.....		
7705	BOILER WASHER.....	1	16.75H
4223	CUSTODIAL WORKER.....	3	1,664.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL	35	1,399,281
SPRINGFIELD AVE P.S. STATION-3175			
9593	STATION LABORER.....	2	1,722.00M
7775	STATIONARY FIREMAN.....	8	17.22H
7775	STATIONARY FIREMAN.....		
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	3	23.10H
7741	OPERATING ENGINEER, GROUP C.....	12	21.92H
7705	BOILER WASHER.....	1	16.75H
4223	CUSTODIAL WORKER.....	4	1,664.00M
	VACATION RELIEF.....		19,205

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
SPRINGFIELD AVE P.S.			
STATION-3175 - CONTINUED			
	SECTION TOTAL.....	35	1,398,585
CENTRAL PARK AVENUE P.S.			
STATION-3180			
9593	STATION LABORER.....	3	1,722.00M
7775	STATIONARY FIREMAN.....	8	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	4	23.10H
7741	OPERATING ENGINEER, GROUP C.....	12	21.92H
7741	OPERATING ENGINEER, GROUP C.....		
7705	BOILER WASHER.....	1	16.75H
4223	CUSTODIAL WORKER.....	3	1,664.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	36	1,446,405
ROSELAND PUMPING STATION-3185			
9593	STATION LABORER.....	2	1,722.00M
7775	STATIONARY FIREMAN.....	8	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	3	23.10H
7741	OPERATING ENGINEER, GROUP C.....	12	21.92H
7705	BOILER WASHER.....	1	17.22H
4223	CUSTODIAL WORKER.....	4	1,664.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	35	1,399,544
WESTERN AVENUE PUMPING STATION-3190			
9593	STATION LABORER.....	3	1,722.00M
7775	STATIONARY FIREMAN.....	8	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7743	OPERATING ENGINEER, GROUP A.....	4	23.10H
7743	OPERATING ENGINEER, GROUP A.....		
7741	OPERATING ENGINEER, GROUP C.....	12	21.92H
7705	BOILER WASHER.....	1	17.22H
4223	CUSTODIAL WORKER.....	3	1,664.00M
	VACATION RELIEF.....		19,205
	SECTION TOTAL.....	36	1,447,364
68TH STREET PUMPING STATION			
STATION-3195			
9593	STATION LABORER.....	3	1,722.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7741	OPERATING ENGINEER, GROUP C.....	5	21.92H
5035	ELECTRICAL MECHANIC.....	4	20.50H
	VACATION RELIEF.....		11,848
	SECTION TOTAL.....	17	729,710
SOUTHWEST PUMPING STATION-3200			
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	2	25.41H
5035	ELECTRICAL MECHANIC.....	3	20.50H
4223	CUSTODIAL WORKER.....	1	1,664.00M
	VACATION RELIEF.....		9,136
	SECTION TOTAL.....	7	315,897
CERMAK PUMPING STATION-3205			
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7741	OPERATING ENGINEER, GROUP C.....	1	21.92H
5035	ELECTRICAL MECHANIC.....	1	20.50H
	VACATION RELIEF.....		9,136

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CERMAK PUMPING STATION-3205 - CONTINUED			
	SECTION TOTAL.....	3	153,333
CHICAGO AVENUE PUMPING STATION-3210			
9593	STATION LABORER.....	2	1,722.00M
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	25.41H
7741	OPERATING ENGINEER, GROUP C.....	5	21.92H
5035	ELECTRICAL MECHANIC.....	4	20.50H
4223	CUSTODIAL WORKER.....	1	1,664.00M
	VACATION RELIEF.....		11,848
	SECTION TOTAL.....	17	729,014
THOMAS JEFFERSON P.S.			
STATION-3215			
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7741	OPERATING ENGINEER, GROUP C.....	5	21.92H
5035	ELECTRICAL MECHANIC.....	1	20.50H
	VACATION RELIEF.....		11,848
	SECTION TOTAL.....	7	334,912
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	44,208
8307	CRIB KEEPER.....	4,392D	99.29D
7398	DECK HAND.....	2	18.63H
7357	MARINE PILOT.....	1	20.67H
7353	MARINE ENGINEER.....	1	20.67H
	VACATION RELIEF.....		9,000
	SECTION TOTAL.....	5	648,634
PUMPING CONTROL CENTER-3225			
6098	ENGINEER OF ELECTRIC PUMPING.....	1	55.080
6055	MECHANICAL ENGINEER V.....	6	38.700
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	25.41H
7743	OPERATING ENGINEER, GROUP A.....	12	23.10H
7741	OPERATING ENGINEER, GROUP C.....	8	21.92H
5035	ELECTRICAL MECHANIC.....	4	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....		6,642
	SECTION TOTAL.....	37	1,685,442
LEXINGTON STATION-3230			
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	2	25.41H
	SECTION TOTAL.....	2	103,673
	DIVISION TOTAL.....	350	15,123,565
	LESS TURNOVER.....		498,128
	TOTAL.....		\$14,625,437
	DEPARTMENT TOTAL.....	2,438	91,503,017
	LESS TURNOVER.....		3,278,084
	TOTAL.....		\$88,223,933

11/14/90

UNFINISHED BUSINESS

25103

200-WATER FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 2,839,000
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035 COMPENSATION PLAN).....	6,000
.0038 WORK STUDY/CO-OP EDUCATION.....	80,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	8,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	11,734,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	189,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	2,500,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	115,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	2,839,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	946,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	379,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	60,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097 THE MILITARY SERVICE.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	21,700,000
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	425,000
.0142 ACCOUNTING AND AUDITING.....	100,000
.0145 LEGAL EXPENSES.....	500,000
.0155 RENTAL OF PROPERTY.....	15,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	60,000
.0170 SURETY BOND PREMIUMS.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,105,000
.0420 FURNITURE AND FIXTURES.....	10,000
*2005.0400 FOR EQUIPMENT.....	10,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

	Amounts Appropriated
.0901 INTEREST ON JUDGMENTS.....	10,000
.0902 FOR INTEREST ON BONDS.....	16,553,000
.0904 FOR PAYMENT OF JUDGMENTS.....	250,000
FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	3,000,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS.	11,968,000
FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.0909 MONEY ADVANCED FOR LAYING WATER PIPE...	2,000
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	100,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	300,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	50,000
.0964 FOR LOSS IN COLLECTIONS.....	3,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	350,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	35,583,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	415,000
FOR DEVELOPMENT OF A CITYWIDE INFRA-	
STRUCTURE INVENTORY SYSTEM TO BE EXPEND	
ED UNDER THE DIRECTION OF THE BUDGET	
.9093 DIRECTOR.....	225,000
FOR PAYMENT OF MEMBERSHIP IN THE	
NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	35,000
FOR INVESTIGATIVE COSTS TO BE EXPENDED	
AT THE DIRECTION OF THE CHAIRMAN OF THE	
COMMITTEE ON SMALL CLAIMS AND LIABILI-	
.9095 TIES.....	50,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	725,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	14,279,000
TO REIMBURSE CORPORATE FUND FOR EX-	
PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611 ABLE TO WATER FUND.....	10,693,000
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	4,666,000
TO REIMBURSE CORPORATE FUND FOR	
.9625 POLICE DEPARTMENT SALARIES.....	3,810,000
TO REIMBURSE CORPORATE FUND FOR	
.9632 EXPENSES IN STREET & SANITATION.....	1,889,000
*2005.8800 FOR REIMBURSEMENTS CORPORATE FUND....	35,337,000
*BUDGET LEVEL TOTAL.....	\$94,480,000
*FUND TOTAL.....	281,049,178

11/14/90

UNFINISHED BUSINESS

25105

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

83/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 815,628
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,941
*2045.0000 FOR PERSONAL SERVICES.....	848,569
.0125 OFFICE AND BUILDING SERVICES.....	6,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	15,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,400
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	70,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	5,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	104,600
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
*2045.0200 FOR TRAVEL.....	75,000
.0345 APPARATUS AND INSTRUMENTS.....	44,200
*2045.0300 FOR COMMODITIES AND MATERIALS.....	44,200
.0422 OFFICE MACHINES.....	3,000
*2045.0400 FOR EQUIPMENT.....	3,000
.9057 FOR PAVEMENT RESTORATION.....	1,526,431
*2045.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,526,431
 *BUDGET LEVEL TOTAL.....	 \$ 2,801,800

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD SERVICES AND INSPECTIONS-3093			
6138	FIELD SERVICE SPECIALIST III.....	1	\$ 42,324
6138	FIELD SERVICE SPECIALIST II.....	1	27,492
6137	FIELD SERVICE SPECIALIST II.....	1	26,172
6137	FIELD SERVICE SPECIALIST II.....	20	24,924
6137	FIELD SERVICE SPECIALIST II.....	5	23,736
6137	FIELD SERVICE SPECIALIST II.....	1	22,620
6136	FIELD SERVICE SPECIALIST I.....	1	27,492
6136	FIELD SERVICE SPECIALIST I.....	1	20,520
6136	FIELD SERVICE SPECIALIST I.....	2	18,612
0664	DATA ENTRY OPERATOR.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		13,941
	SECTION TOTAL.....	35	885,569
	DIVISION TOTAL.....	35	885,569
	LESS TURNOVER.....		36,000
	TOTAL.....		\$ 829,569

292-PAVEMENT RESTORATION AND INSPECTION FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 35,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	147,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	2,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	1,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	35,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	12,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	237,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	11,200
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	11,200
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	110,000
*2005.8800 FOR REIMBURSEMENTS CORPORATE FUND....	110,000
 *BUDGET LEVEL TOTAL.....	 \$ 358,200
 *FUND TOTAL.....	 \$ 2,880,000

11/14/90

UNFINISHED BUSINESS

25107

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON STREETS & ALLEYS**

15/1010	Amounts
Code	<u>Appropriated</u>
*2120.0000 FOR PERSONAL SERVICES.....	83,200
*2120.0100 FOR CONTRACTUAL SERVICES.....	9,600
*2120.0300 FOR COMMODITIES AND MATERIALS.....	1,000
*2120.0700 FOR CONTINGENCIES.....	700
 *BUDGET LEVEL TOTAL.....	 \$ 94,500

COMMITTEE ON LOCAL TRANSPORTATION

15/1010	Amounts
Code	<u>Appropriated</u>
*2125.0000 FOR PERSONAL SERVICES.....	286,755
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2125.0100 FOR CONTRACTUAL SERVICES.....	180,000
GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID .9030 BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2125.9000 FOR SPECIFIC PURPOSE-GENERAL.....	13,104
 *BUDGET LEVEL TOTAL.....	 \$ 479,859

COMMITTEE ON TRAFFIC AND SAFETY

The Committee on Traffic Control and Safety has jurisdiction over those subjects and matter set forth in the Rules of the City Council adopted May 2, 1983 as amended.

15/1010	Amounts
Code	<u>Appropriated</u>
*2165.0000 FOR PERSONAL SERVICES.....	75,000
.0270 LOCAL TRANSPORTATION.....	100
*2165.0200 FOR TRAVEL.....	100
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,250
*2165.0300 FOR COMMODITIES AND MATERIALS.....	2,250
FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT .9035 THERETO.....	214,600
*2165.9000 FOR SPECIFIC PURPOSE-GENERAL.....	214,600
 *BUDGET LEVEL TOTAL.....	 \$ 281,950
 *DEPARTMENT TOTAL.....	 \$ 866,309

300--VEHICLE TAX FUND

CITY CLERK

The City Clerk issues vehicle licenses and identification cards.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 2,018,657
.0011	CONTRACT WAGE INCREMENT--SALARY.....	30,865
.0015	SCHEDULED SALARY ADJUSTMENTS.....	24,149
.0020	OVERTIME.....	65,000
.0055	EXTRA HIRE.....	35,000
*2005.0000	FOR PERSONAL SERVICES.....	2,173,671
.0130	POSTAGE.....	490,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	450,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	110,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,900
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,125,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	35,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	40,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	125,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	525,000
*BUDGET LEVEL TOTAL.....		\$ 3,864,071

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	\$ 52,692
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,208
1251	LICENSE INVESTIGATOR.....	1	21,492
1251	LICENSE INVESTIGATOR.....	1	20,520
1251	LICENSE INVESTIGATOR.....	1	18,612
1251	LICENSE INVESTIGATOR.....	1	17,724
1251	LICENSE INVESTIGATOR.....	1	16,068
1251	LICENSE INVESTIGATOR.....	8	15,312
1247	CHIEF LICENSE INVESTIGATOR.....	1	24,924
1237	LICENSE CLERK IN CHARGE.....	1	44,208
1195	DATA PROCESSING COORDINATOR III.....	1	38,700
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	24,924
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	21,492
0823	SENIOR STENOGRAPHER.....	1	18,612
0810	EXECUTIVE SECRETARY II.....	1	33,420
0729	INFORMATION COORDINATOR.....	1	35,064
0690	REPROGRAPHICS TECHNICIAN II.....	2	19,560
0693	REPROGRAPHICS TECHNICIAN II.....	2	18,612
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,924
0669	REMOTE TERMINAL OPERATOR.....	1	19,560
0669	REMOTE TERMINAL OPERATOR.....	2	18,612
0669	REMOTE TERMINAL OPERATOR.....	3	15,312
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,520
0665	SENIOR DATA ENTRY OPERATOR.....	3	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	17,724
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	20,520
0433	SUPERVISOR OF LICENSE INSURANCE.....	1	33,420
0432	SUPERVISING CLERK.....	1	31,848
0432	SUPERVISING CLERK.....	1	30,288
0432	SUPERVISING CLERK.....	1	28,884
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	26,172
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	22,620
0431	CLERK IV.....	1	21,492
0431	CLERK IV.....	2	18,612
0430	CLERK III.....	1	23,736

11/14/90

UNFINISHED BUSINESS

25109

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
0430	CLERK III.....	1	21,492
0430	CLERK III.....	6	20,520
0430	CLERK III.....	1	19,560
0430	CLERK III.....	3	18,612
0430	CLERK III.....	8	17,724
0430	CLERK III.....	4	16,884
0430	CLERK III.....	3	16,068
0430	CLERK III.....	4	15,312
0429	CLERK II.....	1	15,312
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	50,436
0308	STAFF ASSISTANT.....	1	28,884
0308	STAFF ASSISTANT.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	2	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		24,149
	SECTION TOTAL.....	97	2,139,269
	DIVISION TOTAL.....	97	2,139,269
	LESS TURNOVER.....		96,463
	TOTAL.....		\$ 2,042,806

300-VEHICLE TAX FUND

**DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU**

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 455,820
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,202
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,100
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONAL SERVICES.....	484,122
.0130	POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	20,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	19,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	15,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	23,378
*2005.0100	FOR CONTRACTUAL SERVICES.....	97,378
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	50,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	50,000
*BUDGET LEVEL TOTAL.....		\$ 635,000

Positions and Salaries

Code	Positions	No.	Rate
REVENUE SERVICES-3020			
0805	SECRETARY.....	1	\$ 16,884
0631	SENIOR DATA CONTROLLER.....	1	26,172
0432	SUPERVISING CLERK.....	1	35,064
0432	SUPERVISING CLERK.....	1	31,848
0432	SUPERVISING CLERK.....	1	22,620
0430	CLERK III.....	1	21,492
0430	CLERK III.....	1	20,520
0430	CLERK III.....	4	17,724
0428	CLERK I.....	1	16,884
0321	CHIEF CASHIER.....	1	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	46,164
0206	HEAD CASHIER.....	1	21,492
0205	CASHIER.....	1	17,724
0205	CASHIER.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		6,100
	SECTION TOTAL.....	18	461,820
	DIVISION TOTAL.....	18	\$ 461,820

11/14/90

UNFINISHED BUSINESS

25111

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 713,640
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,660
.0015 SCHEDULE SALARY ADJUSTMENTS.....	624
.0020 OVERTIME.....	500
*2005.0000 FOR PERSONAL SERVICES.....	731,424
.0130 POSTAGE.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	8,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	14,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,500
*BUDGET LEVEL TOTAL.....	\$ 752,424

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1691	CASE INTAKE CLERK.....	2	\$ 16,068
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	33,420
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	69,000
1650	DEPUTY CORPORATION COUNSEL.....	1	77,376
1643	ATTORNEY.....	1	44,208
1643	ATTORNEY.....	1	42,324
1643	ATTORNEY.....	1	33,420
1643	ATTORNEY.....	5	31,848
1642	SENIOR ATTORNEY.....	1	44,208
1641	SENIOR ATTORNEY SUPERVISOR.....	1	36,864
1631	LAW CLERK.....	11,000H	11,000H
0878	LEGAL TYPIST.....	1	20,520
0863	LEGAL SECRETARY.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SECTION TOTAL.....	17	739,264
	DIVISION TOTAL.....	17	739,264
	LESS TURNOVER.....		25,000
	TOTAL.....		\$ 714,264

300--VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS**

The Bureau of Streets is responsible for the maintenance and repair of streets and alleys, including curbs and gutters.

81/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 4,777.092
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22.500
.0012 CONTRACT WAGE INCREMENT-PR.....	370.000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12.708
.0019 MTD CHARGES.....	363.500
.0020 OVERTIME.....	81.500
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	33.500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	535.000
*2015.0000 FOR PERSONAL SERVICES.....	<u>6,195.800</u>
.0125 OFFICE AND BUILDING SERVICES.....	2.000
.0126 OFFICE CONVENIENCES.....	2.500
.0130 POSTAGE.....	1.000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	16.000
.0148 TESTING AND INSPECTING.....	5.000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2.000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2.000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	35.500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	795.000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3.000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	193.500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10.500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2.500
.0182 GAS.....	82.500
.0184 ELECTRICITY.....	43.500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1.200
.0190 TELEPHONE-CENTREX BILLING.....	35.000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5.000
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>1,238.700</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	89.000
.0245 REIMBURSEMENT TO TRAVELERS.....	5.000
*2015.0200 FOR TRAVEL.....	<u>94.000</u>
.0340 MATERIAL AND SUPPLIES.....	521.000
.0345 APPARATUS AND INSTRUMENTS.....	2.500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15.500
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>539.500</u>
.0422 OFFICE MACHINES.....	500
.0424 FURNITURE AND FURNISHINGS.....	10.000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	27.500
*2015.0400 FOR EQUIPMENT.....	<u>38.000</u>
*2015.0700 FOR CONTINGENCIES.....	<u>500</u>

11/14/90

UNFINISHED BUSINESS

25113

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK RECONSTRUCTION.....	6,615,000
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,615,000
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	80,000
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICE.....	86,500
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	166,500
	*BUDGET LEVEL TOTAL.....	\$14,888,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3015			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 69,120
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	44,208
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	46,164
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	52,692
1572	CHIEF CONTRACT EXPEDITER.....	1	35,064
1341	PERSONNEL ASSISTANT II.....	1	24,924
1198	DATA PROCESSING COORDINATOR II.....	1	26,172
1170	SENIOR APPLICATIONS DESIGNER.....	1	35,064
0809	EXECUTIVE SECRETARY I.....	1	23,736
0664	DATA ENTRY OPERATOR.....	1	18,612
0664	DATA ENTRY OPERATOR.....	1	15,312
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	50,436
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	38,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
0164	SUPERVISING TIMEKEEPER.....	2	21,492
0164	SUPERVISING TIMEKEEPER.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		7,127
	SECTION TOTAL.....	20	665,878

ENGINEERING SERVICES-3020

6145	ENGINEERING TECHNICIAN VI.....	1	42,324
6145	ENGINEERING TECHNICIAN VI.....	1	33,420
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	28,884
6142	ENGINEERING TECHNICIAN III.....	1	18,612
6141	ENGINEERING TECHNICIAN II.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		3,493
	SECTION TOTAL.....	8	224,187

ASPHALT MAINTENANCE-3025

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	42,324
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	27,492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	48,252
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,500
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		17.52H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		17.32H
9464	ASPHALT HELPER.....	11	17.25H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H
9463	ASPHALT TAMPER.....	1	17.32H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ASPHALT MAINTENANCE-3025 - CONTINUED			
9462	ASPHALT SMOOTHER.....	1	17.32H
9461	ASPHALT RAKER (AS ACTING FOREMAN)		
	(AS NEEDED).....		17.90H
9461	ASPHALT RAKER.....	7	17.52H
9402	LABORER ON REPAIRS /AS STREET REPAIR		
	FOREMAN/AS NEEDED/.....		17.90H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		17.52H
9402	LABORER ON REPAIRS.....		17.25H
8322	DISPATCHER-ASPHALT.....	13	17.25H
8320	MATERIALS DISPATCHER.....	4	17.25H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,152.93M
8253	STREET REPAIR FOREMAN.....	5	17.90H
8248	ASPHALT FOREMAN.....	5	17.90H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,218.80M
8205	ASPHALT CUTOFF FOREMAN.....	3	17.90H
	SCHEDULE SALARY ADJUSTMENTS.....		1,392
	SECTION TOTAL.....	64	2,319,982
CONCRETE MAINTENANCE-3030			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	27.492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	48.252
0826	PRINCIPAL TYPIST.....	1	19.560
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		17.52H
9539	CEMENT MIXER.....		17.40H
9539	CEMENT MIXER /GUNITE LABORER/.....		17.32H
9539	CEMENT MIXER.....	16	17.25H
9539	CEMENT MIXER.....	1	17.20H
9539	CEMENT MIXER (AS ACTING FOREMAN)		
	(AS NEEDED).....		16.85H
8323	DISPATCHER-CONCRETE.....	4	17.25H
8320	MATERIALS DISPATCHER.....	1	17.25H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	22.00H
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	1	3,219.00M
6327	WATCHMAN.....		9.32H
6316	FOREMAN OF LABORERS.....	4	17.90H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE		
	SUPR) (AS NEEDED).....		22.00H
4437	FOREMAN OF CEMENT FINISHERS.....	2	21.50H
4437	FOREMAN OF CEMENT FINISHERS.....		20.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4	21.50H
4434	CEMENT FINISHER APPRENTICE.....	1	18.68H
4434	CEMENT FINISHER APPRENTICE.....	3	14.53H
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SECTION TOTAL.....	49	1,848,881

11/14/90

UNFINISHED BUSINESS

25115

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No	Rate
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For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.

The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.

Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.

Expenditures are authorized for the following employees as needed:

PAVEMENT IMPROVEMENT AND
REPAIR-3035

ASPHALT - M.F.T.-4201

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	27.492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	30.288
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	17.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	17.52H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	17.32H
9464	ASPHALT HELPER.....	17.25H
9463	ASPHALT TAMPER.....	17.32H
9462	ASPHALT SMOOTHER.....	17.32H
9461	ASPHALT RAKER.....	17.52H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....	17.90H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...	17.52H
9402	LABORER ON REPAIRS.....	17.25H
8322	DISPATCHER-ASPHALT.....	17.25H
8320	MATERIALS DISPATCHER.....	17.25H
8257	DISTRICT ASPHALT SUPERVISOR.....	3,152.93M
8253	STREET REPAIR FOREMAN.....	17.90H
8248	ASPHALT FOREMAN.....	17.90H
8205	ASPHALT CUTOFF FOREMAN.....	17.90H
7633	HOISTING ENGINEER (CLASS I).....	23.20H
7633	HOISTING ENGINEER (CLASS II).....	21.90H
7633	HOISTING ENGINEER (CLASS III).....	20.25H
7183	MOTOR TRUCK DRIVER.....	17.55H
6327	WATCHMAN.....	9.32H
SUB-SECTION TOTAL.....		

CONCRETE - M.F.T.-4206

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	27.492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	30.288
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	17.90H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	17.52H
9539	CEMENT MIXER (GUNITE).....	17.40H
9539	CEMENT MIXER /GUNITE LABORER/.....	17.32H
9539	CEMENT MIXER.....	17.25H
8323	DISPATCHER-CONCRETE.....	17.25H
8257	DISTRICT ASPHALT SUPERVISOR.....	22.00H
7633	HOISTING ENGINEER (CLASS I).....	23.20H
7633	HOISTING ENGINEER (CLASS II).....	21.90H
7633	HOISTING ENGINEER (CLASS III).....	20.25H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENT AND REPAIR-3035 - CONTINUED			
CONCRETE - M.F.T.-4206 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
6316	FOREMAN OF LABORERS.....		17.90H
4437	FOREMAN OF CEMENT FINISHERS.....		21.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		21.50H
4435	CEMENT FINISHER.....		20.75H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
PAVEMENT IMPROVEMENTS-3037			
ASPHALT - REIMBURSABLE-4211			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		27.492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		30.288
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		17.52H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		17.32H
9464	ASPHALT HELPER.....		17.25H
9463	ASPHALT TAMPER.....		17.32H
9462	ASPHALT SMOOTHER.....		17.32H
9461	ASPHALT RAKER.....		17.52H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		17.90H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		17.52H
9402	LABORER ON REPAIRS.....		17.25H
8322	DISPATCHER-ASPHALT.....		17.25H
8320	MATERIALS DISPATCHER.....		17.25H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,152.93M
8253	STREET REPAIR FOREMAN.....		17.90H
8248	ASPHALT FOREMAN.....		17.90H
8205	ASPHALT CUTOFF FOREMAN.....		17.90H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
	SUB-SECTION TOTAL.....		
CONCRETE - REIMBURSABLE-4216			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		27.492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		30.288
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		17.90H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		17.52H
9539	CEMENT MIXER (GUNITE).....		17.40H
9539	CEMENT MIXER /GUNITE LABORER/.....		17.32H
9539	CEMENT MIXER.....		17.25H
8323	DISPATCHER-CONCRETE.....		17.25H
8258	DISTRICT CONCRETE SUPERVISOR.....		22.00H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
6316	FOREMAN OF LABORERS.....		17.90H
4437	FOREMAN OF CEMENT FINISHERS.....		21.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		21.50H
4435	CEMENT FINISHER.....		20.75H

11/14/90

UNFINISHED BUSINESS

25117

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
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PAVEMENT IMPROVEMENTS-3037 - CONTINUED

CONCRETE - REIMBURSABLE-4216 - CONTINUED

SUB-SECTION TOTAL	_____	_____
SECTION TOTAL	_____	_____

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3040

8259 ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	27,492
8256 SUPERINTENDENT OF PAVEMENT REPAIRS.....	46,164
7103 EQUIPMENT COORDINATOR.....	20,520
6145 ENGINEERING TECHNICIAN VI.....	27,492
6144 ENGINEERING TECHNICIAN V.....	24,924
6143 ENGINEERING TECHNICIAN IV.....	22,620
6142 ENGINEERING TECHNICIAN III.....	18,612
6141 ENGINEERING TECHNICIAN II.....	15,312
6140 ENGINEERING TECHNICIAN I.....	13,968
5630 COORDINATING ENGINEER I.....	46,164
5616 SUPERVISING ENGINEER.....	42,324
5615 CIVIL ENGINEER V.....	38,700
5614 CIVIL ENGINEER IV.....	35,064
5613 CIVIL ENGINEER III.....	31,848
5612 CIVIL ENGINEER II.....	28,884
1811 STOREKEEPER.....	13,968
1576 CHIEF VOUCHER EXPEDITER.....	30,288
1576 CHIEF VOUCHER EXPEDITER.....	27,492
1199 DATA PROCESSING COORDINATOR I.....	22,620
1198 DATA PROCESSING COORDINATOR II.....	24,924
1195 DATA PROCESSING COORDINATOR III.....	27,492
1174 PRINCIPAL APPLICATIONS DESIGNER.....	33,420
0832 WORD PROCESSING OPERATOR II.....	16,884
0826 PRINCIPAL TYPIST.....	21,492
0826 PRINCIPAL TYPIST.....	15,312
0809 EXECUTIVE SECRETARY I.....	18,612
0805 SECRETARY.....	24,924
0805 SECRETARY.....	16,884
0665 SENIOR DATA ENTRY OPERATOR.....	16,884
0664 DATA ENTRY OPERATOR.....	15,312
0663 PRINCIPAL COMPUTER CONSOLE OPERATOR.....	24,924
0614 KEY PUNCH OPERATOR.....	12,084
0430 CLERK III.....	15,312
0417 DISTRICT CLERK.....	18,612
0380 DIRECTOR OF ADMINISTRATION I.....	30,288
0345 CONTRACTS COORDINATOR.....	36,864
0308 STAFF ASSISTANT.....	24,924
0303 ADMINISTRATIVE ASSISTANT III.....	27,492
0303 ADMINISTRATIVE ASSISTANT III.....	24,924
0302 ADMINISTRATIVE ASSISTANT II.....	18,612
0301 ADMINISTRATIVE ASSISTANT I.....	15,312
0190 ACCOUNTING TECHNICIAN II.....	20,520
9539 CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	17.90H
9539 CEMENT MIXER (AS JACKHAMMERMAN).....	17.52H
9539 CEMENT MIXER (GUNITE).....	17.40H
9539 CEMENT MIXER /GUNITE LABORER/.....	17.32H
9539 CEMENT MIXER.....	17.25H
9464 ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	17.90H
9464 ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	17.52H
9464 ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	17.32H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TEMPORARY HELP-3040 - CONTINUED			
9464	ASPHALT HELPER.....		17.25H
9463	ASPHALT TAMPER.....		17.32H
9462	ASPHALT SMOOTHER.....		17.32H
9461	ASPHALT RAKER.....		17.52H
9402	LABORER ON REPAIRS.....		17.25H
8323	DISPATCHER-CONCRETE.....		17.25H
8258	DISTRICT CONCRETE SUPERVISOR.....		22.00H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,152.93M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		3,219.00M
8253	STREET REPAIR FOREMAN.....		17.90H
8248	ASPHALT FOREMAN.....		17.90H
8205	ASPHALT CUTOOT FOREMAN.....		17.90H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
6316	FOREMAN OF LABORERS.....		17.90H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		20.27H
4437	FOREMAN OF CEMENT FINISHERS.....		21.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		21.50H
4435	CEMENT FINISHER.....		20.75H
4401	BRICKLAYER.....		21.05H
4301	CARPENTER.....		20.95H
SECTION TOTAL.....			
MTD ALLOCATION-3408			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.20H
7183	MOTOR TRUCK DRIVER.....	7	17.55H
SECTION TOTAL.....			
DIVISION TOTAL.....		141	5,058,938
LESS TURNOVER.....			289,139
TOTAL.....			\$ 4,789,800

11/14/90

UNFINISHED BUSINESS

25119

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENTS-3037 - CONTINUED			
CONCRETE - REIMBURSABLE-4216 - CONTINUED			
	SUB-SECTION TOTAL	---	---
	SECTION TOTAL	---	---

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3040

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	27,492
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	46,164
7103	EQUIPMENT COORDINATOR	20,520
6145	ENGINEERING TECHNICIAN VI	27,492
6144	ENGINEERING TECHNICIAN V	24,924
6143	ENGINEERING TECHNICIAN IV	22,620
6142	ENGINEERING TECHNICIAN III	18,612
6141	ENGINEERING TECHNICIAN II	15,312
6140	ENGINEERING TECHNICIAN I	13,968
5630	COORDINATING ENGINEER I	46,164
5616	SUPERVISING ENGINEER	42,324
5615	CIVIL ENGINEER V	38,700
5614	CIVIL ENGINEER IV	35,064
5613	CIVIL ENGINEER III	31,848
5612	CIVIL ENGINEER II	28,884
1811	STOREKEEPER	13,968
1576	CHIEF VOUCHER EXPEDITER	30,288
1576	CHIEF VOUCHER EXPEDITER	27,492
1199	DATA PROCESSING COORDINATOR I	22,620
1198	DATA PROCESSING COORDINATOR II	24,924
1195	DATA PROCESSING COORDINATOR III	27,492
1174	PRINCIPAL APPLICATIONS DESIGNER	33,420
0832	WORD PROCESSING OPERATOR II	16,884
0826	PRINCIPAL TYPIST	21,492
0826	PRINCIPAL TYPIST	15,312
0809	EXECUTIVE SECRETARY I	18,612
0805	SECRETARY	24,924
0805	SECRETARY	16,884
0665	SENIOR DATA ENTRY OPERATOR	16,884
0664	DATA ENTRY OPERATOR	15,312
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	24,924
0614	KEY PUNCH OPERATOR	12,084
0430	CLERK III	15,312
0417	DISTRICT CLERK	18,612
0380	DIRECTOR OF ADMINISTRATION I	30,288
0345	CONTRACTS COORDINATOR	36,864
0308	STAFF ASSISTANT	24,924
0303	ADMINISTRATIVE ASSISTANT III	27,492
0303	ADMINISTRATIVE ASSISTANT III	24,924
0302	ADMINISTRATIVE ASSISTANT II	18,612
0301	ADMINISTRATIVE ASSISTANT I	15,312
0190	ACCOUNTING TECHNICIAN II	20,520
9539	CEMENT MIXER (AS ACTING FOREMAN)	
	(AS NEEDED)	17.90H
9539	CEMENT MIXER (AS JACKHAMMERMAN)	17.52H
9539	CEMENT MIXER (GUNITE)	17.40H
9539	CEMENT MIXER /GUNITE LABORER/	17.32H
9539	CEMENT MIXER	17.25H
9464	ASPHALT HELPER (AS ACTING FOREMAN)	
	(AS NEEDED)	17.90H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/	17.52H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/	17.32H

300--VEHICLE TAX FUND

300--VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TEMPORARY HELP-3040 - CONTINUED			
9464	ASPHALT HELPER.....		17.25H
9463	ASPHALT TAMPER.....		17.32H
9462	ASPHALT SMOOTHER.....		17.32H
9461	ASPHALT RAKER.....		17.52H
9402	LABORER ON REPAIRS.....		17.25H
8323	DISPATCHER-CONCRETE.....		17.25H
8258	DISTRICT CONCRETE SUPERVISOR.....		22.00H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,152.93M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		3,219.00M
8253	STREET REPAIR FOREMAN.....		17.90H
8248	ASPHALT FOREMAN.....		17.90H
8205	ASPHALT CUTOUT FOREMAN.....		17.90H
7633	HOISTING ENGINEER (CLASS I).....		23.20H
7633	HOISTING ENGINEER (CLASS II).....		21.90H
7633	HOISTING ENGINEER (CLASS III).....		20.25H
7183	MOTOR TRUCK DRIVER.....		17.55H
6327	WATCHMAN.....		9.32H
6316	FOREMAN OF LABORERS.....		17.90H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		20.27H
4437	FOREMAN OF CEMENT FINISHERS.....		21.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		21.50H
4435	CEMENT FINISHER.....		20.75H
4401	BRICKLAYER.....		21.05H
4301	CARPENTER.....		20.95H
SECTION TOTAL.....			
MTD ALLOCATION-3408			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7125	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.20H
7183	MOTOR TRUCK DRIVER.....	7	17.55H
SECTION TOTAL.....			
DIVISION TOTAL.....		141	5,058,939
LESS TURNOVER.....			269,139
TOTAL.....			\$ 4,789,800

11/14/90

UNFINISHED BUSINESS

25121

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 829,805
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,000
.0012 CONTRACT WAGE INCREMENT-PR.....	45,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,706
.0019 MTD CHARGES.....	942,500
.0020 OVERTIME.....	840,000
*2020.0000 FOR PERSONAL SERVICES.....	2,861,011
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	64,000
.0155 RENTAL OF PROPERTY.....	525,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,030,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	24,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	37,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0182 GAS.....	27,000
.0184 ELECTRICITY.....	54,000
.0190 TELEPHONE-CENTREX BILLING.....	18,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	1,861,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,000
*2020.0200 FOR TRAVEL.....	9,000
.0340 MATERIAL AND SUPPLIES.....	205,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	205,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	67,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
*2020.0400 FOR EQUIPMENT.....	92,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	500,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	497,500
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	997,500
*BUDGET LEVEL TOTAL.....	\$ 5,825,511

11/14/90

UNFINISHED BUSINESS

25123-

300-VEHICLE TAX FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No	Rate
ADMINISTRATION-3046			
0805	SECRETARY.....	1	\$ 16.884
0303	ADMINISTRATIVE ASSISTANT III.....	1	22.620
0190	ACCOUNTING TECHNICIAN II.....	1	20.520
	SCHEDULE SALARY ADJUSTMENTS.....		1,010
	SECTION TOTAL.....	3	61,034
GENERAL SUPPORT-3055			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	36.864
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	18.20H
7124	EQUIPMENT DISPATCHER.....	1	17.55H
6324	LABORER.....	1	13.87H
	SECTION TOTAL.....	4	138,089
SPECIAL EVENTS-3064			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	27.492
8244	FOREMAN OF LABORERS.....	1	17.90H
7124	EQUIPMENT DISPATCHER.....	3	17.55H
6324	LABORER.....	8	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SECTION TOTAL.....	13	398,468
STREET OPERATIONS-3069			
STREET CLEANING-4046			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	33.420
8244	FOREMAN OF LABORERS.....	1	17.90H
7124	EQUIPMENT DISPATCHER.....	1	17.55H
6324	LABORER.....	3	13.87H
	SUB-SECTION TOTAL.....	6	190,622
SNOW AND ICE CONTROL-4048			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	38.700
7124	EQUIPMENT DISPATCHER.....	2	17.55H
6324	LABORER.....	1	13.87H
	SUB-SECTION TOTAL.....	4	138,599
ST. CLEANING & SNOW REMOVAL-4049			
6324	LABORER.....		13.87H
8244	FOREMAN OF LABORERS.....		17.90H
8243	GENERAL FOREMAN OF LABORERS.....		3,218.00M
8197	SUPERINTENDENT OF STREET CLEANING.....		33.420
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.20H
7183	MOTOR TRUCK DRIVER.....		18.00H
7183	MOTOR TRUCK DRIVER.....		17.55H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	10	329,221
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	18.20H
7183	MOTOR TRUCK DRIVER.....	1	18.00H
7183	MOTOR TRUCK DRIVER.....	19	17.55H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	30	926,812
	LESS TURNOVER.....		95,301
	TOTAL.....		\$ 831,511

300--VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,196,728
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,000
.0012 CONTRACT WAGE INCREMENT-PR.....	88,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,723
.0019 MTD CHARGES.....	143,500
.0020 OVERTIME.....	45,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	125,000
*2045.0000 FOR PERSONAL SERVICES.....	<u>4,618,451</u>
.0125 OFFICE AND BUILDING SERVICES.....	500
.0130 POSTAGE.....	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	41,000
.0155 RENTAL OF PROPERTY.....	100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	955,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	49,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0182 GAS.....	67,000
.0184 ELECTRICITY.....	66,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	54,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	<u>1,255,800</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
*2045.0200 FOR TRAVEL.....	<u>25,000</u>
.0340 MATERIAL AND SUPPLIES.....	711,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	<u>721,500</u>
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	20,000
*2045.0400 FOR EQUIPMENT.....	<u>27,000</u>
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	350,000
*2045.0500 FOR PERMANENT IMPROVEMENTS.....	<u>350,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	175,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>175,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 7,173,551</u>

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3125			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 69,120
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	55,080
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	60,432
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	46,164
1576	CHIEF VOUCHER EXPEDITER.....	1	28,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,848
0809	EXECUTIVE SECRETARY I.....	1	23,736
0805	SECRETARY.....	1	16,884
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	46,164
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	33,420
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0164	SUPERVISING TIMEKEEPER.....	1	30,288
0164	SUPERVISING TIMEKEEPER.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		3,194
	SECTION TOTAL.....	15	539,642

STREET SIGNS AND STREET MARKINGS-3127

8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	44,208
8269	ASSISTANT SHOP SUPERVISOR.....	1	42,324
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	36,864
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	3	38,700
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	33,420
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	26,172
6288	DISTRICT SUPERVISOR.....	2	27,492
0429	CLERK II.....	1	21,492
0429	CLERK II.....	2	14,616
9534	LABORER.....	35	17,25H
9532	STORES LABORER.....	3	17,25H
8267	FOREMAN OF SIGN SHOP.....	1	18,33H
8265	FOREMAN OF SIGN HANGERS.....	1	16,97H
8263	SIGN HANGER.....	22	16,47H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,218.80M
6674	MACHINIST.....	1	21,10H
6605	BLACKSMITH.....	1	22,50H
6330	WATCHMAN.....	4	9,32H
4855	SHEET METAL WORKER.....	1	22,25H
4656	SIGN PAINTER.....	4	17,29H
4654	SIGN PAINTER HELPER.....	9	14,84H
4636	FOREMAN OF PAINTERS.....	1	22,73H
4634	PAINTER.....	11	20,20H
4301	CARPENTER.....	2	20,95H
	SCHEDULE SALARY ADJUSTMENTS.....		4,529
	SECTION TOTAL.....	111	3,838,843

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

SEASONAL SUPPORT-3145

8244	FOREMAN OF LABORERS.....	17.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	18.20H
7183	MOTOR TRUCK DRIVER.....	18.00H
7183	MOTOR TRUCK DRIVER.....	17.55H
6324	LABORER.....	13.87H

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300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEASONAL SUPPORT-3145 - CONTINUED			
SECTION TOTAL.....			
MTD ALLOCATION-3409			
7183	MOTOR TRUCK DRIVER.....	4	17.55H
SECTION TOTAL.....			
DIVISION TOTAL.....		126	4,378,485
LESS TURNOVER.....			174,034
TOTAL.....			\$ 4,204,451

11/14/90

UNFINISHED BUSINESS

25127

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,906,428
.0011 CONTRACT WAGE INCREMENT-SALARY.....	65,000
.0012 CONTRACT WAGE INCREMENT-PR.....	130,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	57,314
.0019 MTD CHARGES.....	5,790,500
.0020 OVERTIME.....	<u>980,000</u>
*2070.0000 FOR PERSONAL SERVICES.....	<u>9,828,242</u>
.0130 POSTAGE.....	3,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	30,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,500
.0155 RENTAL OF PROPERTY.....	790,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	511,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	28,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,500
.0182 GAS.....	35,000
.0184 ELECTRICITY.....	84,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,500
.0190 TELEPHONE-CENTREX BILLING.....	59,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,500</u>
*2070.0100 FOR CONTRACTUAL SERVICES.....	<u>1,616,000</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>38,000</u>
*2070.0200 FOR TRAVEL.....	<u>38,000</u>
.0340 MATERIAL AND SUPPLIES.....	119,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>4,500</u>
*2070.0300 FOR COMMODITIES AND MATERIALS.....	<u>124,000</u>
.0422 OFFICE MACHINES.....	1,000
.0423 COMMUNICATION DEVICES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	<u>12,000</u>
*2070.0400 FOR EQUIPMENT.....	<u>16,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	320,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	<u>2,323,000</u>
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,643,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$14,386,242</u>
 *DEPARTMENT TOTAL.....	 <u>\$42,253,304</u>

300--VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE AND SUPPORT SERVICES-3212			
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	\$ 55,080
2921	SENIOR RESEARCH ANALYST.....	1	26,172
1745	PROGRAM SPECIALIST I.....	1	22,620
0805	SECRETARY.....	1	19,560
0308	STAFF ASSISTANT.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
0164	SUPERVISING TIMEKEEPER.....	1	20,520
	SCHEDULE SALARY ADJUSTMENTS.....		1,688
	SECTION TOTAL.....	8	210,800
SPECIAL TRAFFIC SERVICES-3214			
7102	DISPATCH CLERK.....	1	19,560
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
7124	EQUIPMENT DISPATCHER.....	1	17,55H
6324	LABORER.....	4	13,87H
	SCHEDULE SALARY ADJUSTMENTS.....		195
	SECTION TOTAL.....	8	221,644
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
6286	ASSISTANT DIRECTOR OF TOWING.....	1	27,492
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	4	24,924
6286	FIELD VEHICLE INVESTIGATOR.....	25	22,620
0431	CLERK IV.....	1	18,612
0429	CLERK II.....	2	13,968
7124	EQUIPMENT DISPATCHER.....	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		18,264
	SUB-SECTION TOTAL.....	34	793,302
	SECTION TOTAL.....	34	793,302
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	44,208
0429	CLERK II.....	2	14,616
7124	EQUIPMENT DISPATCHER.....	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		319
	SUB-SECTION TOTAL.....	4	109,561
	SECTION TOTAL.....	4	109,561
AUTO POUNDS-3221			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	27,492
6292	AUTO POUND SUPERVISOR.....	25	27,492
4238	PROPERTY CUSTODIAN.....	8	22,620
4238	PROPERTY CUSTODIAN.....	18	21,492
4238	PROPERTY CUSTODIAN.....	3	19,560
4238	PROPERTY CUSTODIAN.....	1	18,612
4238	PROPERTY CUSTODIAN.....	58	17,724
4238	PROPERTY CUSTODIAN.....	1	16,884
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	33,420
0664	DATA ENTRY OPERATOR.....	6	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		36,848
	SECTION TOTAL.....	122	2,566,816

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UNFINISHED BUSINESS

25129

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	18.20H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	40	17.80H
CONTRACTUAL TOWING-MTDS-4403			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	17.80H
CONTRACTUAL LOT PROGRAM-4404			
7183	MOTDR TRUCK DRIVER /ASSIGNED TO TDW TRUCKS/.....	2	17.80H
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	4	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	18.20H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	68	17.80H
CITY LOT PROGRAM-4406			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	3	17.80H
CITY LOOP TOWING-4407			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	16	17.80H
CITY O'HARE TOWING-4408			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	12	17.80H
SECTION TOTAL.....			
DIVISION TOTAL.....		176	3,902,223
LESS TURNOVER.....			838,481
TOTAL.....			\$ 2,963,742
DEPARTMENT TOTAL.....		473	14,286,459
LESS TURNOVER.....			1,476,955
TOTAL.....			\$12,789,504

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING**

83/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,988,700
.0011 CONTRACT WAGE INCREMENT-SALARY.....	48,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,108
.0020 OVERTIME.....	<u>10,000</u>
*2025.0000 FOR PERSONAL SERVICES.....	2,057,808
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	45,000
.0144 ENGINEERING AND ARCHITECTURE.....	25,000
.0148 TESTING AND INSPECTING.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HDUSE	
.0151 SERVICES.....	8,000
.0152 ADVERTISING.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,700
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	5,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,880
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169 TECHNICAL MEETING COSTS.....	500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,700
.0190 TELEPHONE-CENTREX BILLING.....	<u>20,000</u>
*2025.0100 FOR CONTRACTUAL SERVICES.....	180,380
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>15,000</u>
*2025.0200 FOR TRAVEL.....	15,000
.0340 MATERIAL AND SUPPLIES.....	15,000
.0345 APPARATUS AND INSTRUMENTS.....	4,300
.0348 BOOKS AND RELATED MATERIALS.....	2,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>1,000</u>
*2025.0300 FOR COMMODITIES AND MATERIALS.....	22,500
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSES-	
.9041 MENTS.....	<u>30,000</u>
*2025.9000 FOR SPECIFIC PURPOSE-GENERAL.....	30,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	<u>2,000</u>
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,307,888</u>

11/14/90

UNFINISHED BUSINESS

25131

300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3035			
5921	ASSISTANT CITY ENGINEER.....	1	\$ 55,080
8291	PROGRAM ANALYST.....	1	30,288
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	57,564
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	36,864
6314	ENGINEERING TECHNICIAN IV.....	1	33,420
6314	ENGINEERING TECHNICIAN IV.....	1	31,848
6314	ENGINEERING TECHNICIAN IV.....	1	30,288
6145	ENGINEERING TECHNICIAN VI.....	1	42,324
6145	ENGINEERING TECHNICIAN VI.....	2	40,500
6145	ENGINEERING TECHNICIAN VI.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	1	35,064
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6144	ENGINEERING TECHNICIAN V.....	2	30,288
6143	ENGINEERING TECHNICIAN IV.....	1	31,848
6143	ENGINEERING TECHNICIAN IV.....	1	26,172
6142	ENGINEERING TECHNICIAN III.....	1	28,884
6142	ENGINEERING TECHNICIAN III.....	1	24,924
6141	ENGINEERING TECHNICIAN II.....	1	15,312
5679	TRANSPORTATION ENGINEER.....	1	55,080
5678	ENGINEER OF STREETS.....	1	59,580
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	61,668
5622	STRUCTURAL ENGINEER V.....	1	50,436
5616	SUPERVISING ENGINEER.....	1	52,692
5614	CIVIL ENGINEER IV.....	1	42,324
5612	CIVIL ENGINEER II.....	1	38,700
5612	CIVIL ENGINEER II.....	1	28,884
5610	ASSOCIATE CITY STREET ENGINEER.....	1	42,324
5601	BRIDGE DESIGN ENGINEER.....	1	55,080
1912	PROJECT COORDINATOR.....	1	40,500
0836	SENIOR TYPIST.....	1	15,312
0833	WORD PROCESSING OPERATOR I.....	1	15,312
0832	WORD PROCESSING OPERATOR II.....	1	22,620
0832	WORD PROCESSING OPERATOR II.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	19,560
0432	SUPERVISING CLERK.....	1	27,492
0431	CLERK IV.....	2	19,560
0430	CLERK III.....	2	19,560
0430	CLERK III.....	2	15,312
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22,000
	SCHEDULE SALARY ADJUSTMENTS.....		7,784
	SECTION TOTAL.....	45	1,539,188
LOCAL IMPROVEMENTS-3045			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	13,944
6314	ENGINEERING TECHNICIAN IV.....	1	35,064
6314	ENGINEERING TECHNICIAN IV.....	1	30,288
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6142	ENGINEERING TECHNICIAN III.....	1	28,884
6142	ENGINEERING TECHNICIAN III.....	1	24,924
5751	MAP DRAFTSMAN I.....	1	22,620
5617	ENGINEER BOARD OF LOCAL IMPROVEMENTS.....	1	42,324
5614	CIVIL ENGINEER IV.....	1	35,064
1664	TITLE SEARCHER.....	1	13,968
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS.....	1	36,864
1001	ASSESSOR.....	1	26,172
1001	ASSESSOR.....	1	24,924
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0432	SUPERVISING CLERK.....	1	33,420
0431	CLERK IV.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		3,324

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300-VEHICLE TAX FUND

BUREAU OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
LOCAL IMPROVEMENTS-3045 - CONTINUED			
	SECTION TOTAL.....	21	535,092
	DIVISION TOTAL.....	86	2,074,280
	LESS TURNOVER.....		74,472
	TOTAL.....		\$ 1,999,808

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UNFINISHED BUSINESS

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300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS**

83/1030 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,431,108
.0011	CONTRACT WAGE INCREMENT-SALARY.....	90,000
.0012	CONTRACT WAGE INCREMENT-PR.....	5,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	33,231
.0020	OVERTIME.....	11,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	103,000
*2045.0000	FOR PERSONAL SERVICES.....	3,673,339
.0125	OFFICE AND BUILDING SERVICES.....	3,600
.0126	OFFICE CONVENIENCES.....	1,200
.0130	POSTAGE.....	10,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	58,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	93,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	31,901
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	1,800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	8,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	55,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	640
.0169	TECHNICAL MEETING COSTS.....	4,800
.0182	GAS.....	5,000
.0184	ELECTRICITY.....	10,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,450
.0190	TELEPHONE-CENTREX BILLING.....	26,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,500
*2045.0100	FOR CONTRACTUAL SERVICES.....	335,191
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	67,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2045.0200	FOR TRAVEL.....	70,000
.0340	MATERIAL AND SUPPLIES.....	11,000
.0348	BOOKS AND RELATED MATERIALS.....	800
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,980
*2045.0300	FOR COMMODITIES AND MATERIALS.....	42,780
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	28,200
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	2,000
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	30,200
	*BUDGET LEVEL TOTAL.....	\$ 4,151,510

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3070			
5941	ASSISTANT COMMISSIONER OF PUBLIC WORKS- OPERATIONS.....	1	\$ 64,632
0809	EXECUTIVE SECRETARY I.....	1	27,492
0805	SECRETARY.....	1	21,492
0797	RECEPTIONIST.....	1	19,560
0380	DIRECTOR OF ADMINISTRATION I.....	1	42,324
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		4,229
	SECTION TOTAL.....	7	227,273
PLANNING & DESIGN-3075			
6277	CITY TRAFFIC ENGINEER PLANNING.....	1	61,668
6274	ENGINEER OF TRAFFIC PLANNING.....	1	46,164
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	55,080
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	42,324
6255	TRAFFIC ENGINEER V.....	1	50,436
6254	TRAFFIC ENGINEER IV.....	1	44,208
6254	TRAFFIC ENGINEER IV.....	1	38,700
6253	TRAFFIC ENGINEER III.....	1	40,500
6253	TRAFFIC ENGINEER III.....	1	33,420
6252	TRAFFIC ENGINEER II.....	1	38,700
6252	TRAFFIC ENGINEER II.....	1	31,848
6252	TRAFFIC ENGINEER II.....	1	30,288
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	2	36,864
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	35,064
6142	ENGINEERING TECHNICIAN III.....	1	19,560
6137	FIELD SERVICE SPECIALIST II.....	1	24,924
0805	SECRETARY.....	1	26,172
0805	SECRETARY.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		3,122
	SECTION TOTAL.....	23	899,678
FIELD SERVICES-3080			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	61,668
8232	COORDINATOR OF STREET PERMITS.....	1	50,436
6291	SUPERINTENDENT OF TRAFFIC SERVICE.....	1	27,492
6278	CITY TRAFFIC ENGINEER OPERATIONS.....	1	61,668
6275	ENGINEER OF TRAFFIC OPERATIONS.....	1	40,500
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	55,080
6254	TRAFFIC ENGINEER IV.....	1	46,164
6253	TRAFFIC ENGINEER III.....	1	40,500
6252	TRAFFIC ENGINEER II.....	1	28,884
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6143	ENGINEERING TECHNICIAN IV.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	2	22,620
6142	ENGINEERING TECHNICIAN III.....	1	23,736
6142	ENGINEERING TECHNICIAN III.....	2	18,612
6141	ENGINEERING TECHNICIAN II.....	1	20,520
6139	FIELD SUPERVISOR.....	2	46,164
6139	FIELD SUPERVISOR.....	1	40,500
6138	FIELD SERVICE SPECIALIST III.....	1	38,700
6138	FIELD SERVICE SPECIALIST III.....	2	36,864
6138	FIELD SERVICE SPECIALIST III.....	2	30,288
6138	FIELD SERVICE SPECIALIST III.....	1	24,924
6137	FIELD SERVICE SPECIALIST II.....	4	35,064
6137	FIELD SERVICE SPECIALIST II.....	1	33,420
6137	FIELD SERVICE SPECIALIST II.....	1	31,848
6137	FIELD SERVICE SPECIALIST II.....	2	30,288
6137	FIELD SERVICE SPECIALIST II.....	3	26,172
6137	FIELD SERVICE SPECIALIST II.....	5	24,924
6137	FIELD SERVICE SPECIALIST II.....	3	22,620
5980	UTILITIES COORDINATOR.....	1	42,324
5614	CIVIL ENGINEER IV.....	1	35,064

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UNFINISHED BUSINESS

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300-VEHICLE TAX FUND

BUREAU OF TRAFFIC ENGINEERING AND OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FIELD SERVICES-3080 - CONTINUED			
1147	DATA SERVICES ADMINISTRATOR.....	1	46,164
0836	SENIOR TYPIST.....	1	16,068
0836	SENIOR TYPIST.....	1	14,616
0805	SECRETARY.....	1	26,172
0805	SECRETARY.....	2	22,620
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,520
0664	DATA ENTRY OPERATOR.....	3	19,560
0664	DATA ENTRY OPERATOR.....	3	18,612
0664	DATA ENTRY OPERATOR.....	1	17,724
0664	DATA ENTRY OPERATOR.....	1	16,884
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	26,172
0431	CLERK IV.....	1	22,620
0431	CLERK IV.....	1	21,492
0430	CLERK III.....	1	23,736
0430	CLERK III.....	2	22,620
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	16,068
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	16,884
0429	CLERK II.....	2	16,068
0429	CLERK II.....	2	15,312
0429	CLERK II.....	1	14,616
0428	CLERK I.....	1	16,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,064
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,520
9534	LABORER.....	3	17,25H
7183	MOTOR TRUCK DRIVER.....	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		25,880
	SECTION TOTAL.....	89	2,543,552
	DIVISION TOTAL.....	119	3,670,503
	LESS TURNOVER.....		206,164
	TOTAL.....		\$ 3,464,339

300-VEHICLE TAX FUND

**DEPARTMENT OF PUBLIC WORKS
BUREAU OF CONSTRUCTION-MANAGEMENT**

83/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 668,040
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,277
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,441
.0020 OVERTIME.....	31,700
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	23,000
*2063.0000 FOR PERSONAL SERVICES.....	<u>747,458</u>
.0125 OFFICE AND BUILDING SERVICES.....	500
.0130 POSTAGE.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0182 GAS.....	6,500
.0184 ELECTRICITY.....	6,500
.0190 TELEPHONE-CENTREX BILLING.....	<u>5,000</u>
*2063.0100 FOR CONTRACTUAL SERVICES.....	<u>28,200</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>3,000</u>
*2063.0200 FOR TRAVEL.....	<u>3,000</u>
.0340 MATERIAL AND SUPPLIES.....	4,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>4,000</u>
*2063.0300 FOR COMMODITIES AND MATERIALS.....	<u>11,000</u>
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>10,500</u>
*2063.0400 FOR EQUIPMENT.....	<u>10,500</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 801,158</u>
 *DEPARTMENT TOTAL.....	 <u>\$ 7,260,356</u>

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300-VEHICLE TAX FUND

DEPARTMENT OF PUBLIC WORKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3120			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 42,324
6145	ENGINEERING TECHNICIAN VI.....	1	35,064
6144	ENGINEERING TECHNICIAN V.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	33,420
6144	ENGINEERING TECHNICIAN V.....	2	24,924
6143	ENGINEERING TECHNICIAN IV.....	1	22,620
6142	ENGINEERING TECHNICIAN III.....	2	28,884
6142	ENGINEERING TECHNICIAN III.....	1	26,172
6142	ENGINEERING TECHNICIAN III.....	2	24,924
6142	ENGINEERING TECHNICIAN III.....	2	20,520
6142	ENGINEERING TECHNICIAN III.....	3	18,612
5630	COORDINATING ENGINEER I.....	1	58,680
5614	CIVIL ENGINEER IV.....	1	46,164
5614	CIVIL ENGINEER IV.....	1	40,500
5613	CIVIL ENGINEER III.....	2	33,420
1912	PROJECT COORDINATOR.....	1	44,208
	SCHEDULE SALARY ADJUSTMENTS.....		7,441
	SECTION TOTAL.....	23	716,473
	DIVISION TOTAL.....	23	716,473
	LESS TURNOVER.....		40,992
	TOTAL.....		\$ 675,481
	DEPARTMENT TOTAL.....	208	6,461,256
	LESS TURNOVER.....		321,628
	TOTAL.....		\$ 6,139,628

300--VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005	Amounts
<u>Codes</u>	<u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 2,038,000
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE .0035 COMPENSATION PLAN).....	3,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	5,133,536
FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	83,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,520,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	846,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	1,242,000
FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	414,000
FOR THE COST OF CLAIMS AND ADMINISTRA TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	166,000
TUITION REIMBURSEMENTS AND EDUCATIONAL .0070 PROGRAMS.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	11,485,536
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF .0121 THE COMMITTEE ON FINANCE.....	55,000
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	105,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY .0934 THE CITY COUNCIL.....	195,000
FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- .0989 MENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	50,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	250,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	395,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- .9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	430,000

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300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	4,462,000
	TO REIMBURSE CORPORATE FUND FOR	
	PERSONAL SERVICES FOR COMMISSIONER'S	
	OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	448,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES OF POLICE OFFICERS ENGAGED IN	
.9613	REGULATING TRAFFIC.....	5,260,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	2,210,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	12,380,000
	*BUDGET LEVEL TOTAL.....	\$24,850,536
	*FUND TOTAL.....	\$80,282,000

310--MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005 Code	Amounts <u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 8,880,000
.0912 FOR PAYMENT OF BONDS.....	1,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	9,880,000
*2005.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,810,000
*BUDGET LEVEL TOTAL.....	<u>\$13,880,000</u>

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UNFINISHED BUSINESS

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310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

81/1010 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	\$ 500,000
*2016.9400	FOR SPECIFIC PURPOSE-GENERAL.....	500,000
*2016.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	10,750,000
	*BUDGET LEVEL TOTAL.....	<u>\$11,250,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040 and 100-81-2070-3225.

	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	\$ 460,000
*2018.9400	FOR SPECIFIC PURPOSE-GENERAL.....	460,000
*2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	6,740,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 7,200,000</u>

310--MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
STREET CLEANING

81/1015 Code	Amounts Appropriated
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	\$ 200,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	2,240,000
*2021.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,440,000
*2021.9500 FOR GENERAL PURPOSES; TO BE EXPENDED	
UNDER THE DIRECTION OF THE CITY COUNCIL	6,360,000
*BUDGET LEVEL TOTAL.....	<u>\$ 8,800,000</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
SNOW AND ICE REMOVAL

FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	\$ 400,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	1,800,000
*2022.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,200,000
*2022.9500 FOR GENERAL PURPOSES; TO BE EXPENDED	
UNDER THE DIRECTION OF THE CITY COUNCIL	8,800,000
*BUDGET LEVEL TOTAL.....	<u>\$11,000,000</u>

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UNFINISHED BUSINESS

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310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,400,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 8,400,000</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

*2032.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	1,400,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,400,000</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,425,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,425,000</u>

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310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
GROUP RELAMPING

81/1025	Amounts
Code	Appropriated
*2034.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL
	750,000
*BUDGET LEVEL TOTAL.....	\$ 750,000

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET SIGN MAINTENANCE

*2044.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	650,000
*BUDGET LEVEL TOTAL.....	\$	650,000

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310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
LANE LINE MAINTENANCE

81/1030 Code		Amounts Appropriated
*2049.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	550,000
	*BUDGET LEVEL TOTAL.....	\$ 550,000

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY
STREET INTERSECTION TREE TRIMMING

*2061.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	325,000
	*BUDGET LEVEL TOTAL.....	\$ 325,000
	*DEPARTMENT TOTAL.....	\$52,750,000

210-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW ALLEY CONSTRUCTION

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025	Amounts
Code	Appropriated
*2026.8500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL
	2,460,000
*BUDGET LEVEL TOTAL..... \$ 2,460,000	

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
50/50 SIDEWALK REPAIR

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2028.8500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,800,000
*BUDGET LEVEL TOTAL..... \$ 2,800,000		

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
NEW STREET CONSTRUCTION(W.P.A. STREETS)

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

*2029.8500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	200,000
*BUDGET LEVEL TOTAL..... \$ 200,000		

11/14/90

UNFINISHED BUSINESS

25147

310-MOTOR FUEL TAX FUND

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ENGINEERING
BRIDGE MAINTENANCE

Personnel hiring for this program is limited to positions listed in 100-83-1025-3040.

83/1025		Amounts
Code		Appropriated
*2036.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	5,800,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 5,800,000</u>

DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE
VAULTED SIDEWALK PROGRAM

*2056.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	500,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 500,000</u>
	*DEPARTMENT TOTAL.....	<u>\$11,560,000</u>
	*FUND TOTAL.....	<u>\$78,000,000</u>

314--SEWER FUND

**314--SEWER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FLEET ADMINISTRATION**

38/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES--ON PAYROLL.....	\$ 185,842
.0012 CONTRACT WAGE INCREMENT--PR.....	4,739
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	<u>20,000</u>
*2035.0000 FOR PERSONAL SERVICES.....	210,581
 *BUDGET LEVEL TOTAL.....	 <u>\$ 210,581</u>

Positions and Salaries

Code	Positions	<u>No.</u>	<u>Rate</u>
SEWER-FLEET ADMINISTRATION-3085			
7635	FOREMAN OF HOISTING ENGINEERS.....	1	\$ 23.95H
7633	HOISTING ENGINEER.....	<u>3</u>	<u>23.20H</u>
	SECTION TOTAL.....	4	180,842
	DIVISION TOTAL.....	4	180,842
	LESS TURNOVER.....		<u>5,000</u>
	TOTAL.....		\$ 185,842

11/14/90

UNFINISHED BUSINESS

25149

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 441,636
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,434
.0012 CONTRACT WAGE INCREMENT-PR.....	9,606
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	15,000
*2005.0000 FOR PERSONAL SERVICES.....	467,676
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	65,000
*2005.0200 FOR TRAVEL.....	65,000
*BUDGET LEVEL TOTAL.....	\$ 532,676

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 57,348
2231	PLUMBING INSPECTOR.....	8	4,003.00M
	SECTION TOTAL.....	9	441,636
	DIVISION TOTAL.....	9	\$ 441,636

314--SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$41,808,217
.0011	CONTRACT WAGE INCREMENT--SALARY.....	142,165
.0012	CONTRACT WAGE INCREMENT--PR.....	502,022
.0015	SCHEDULE SALARY ADJUSTMENTS.....	96,190
.0020	OVERTIME.....	385,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000	FOR PERSONAL SERVICES.....	44,408,594
.0130	POSTAGE.....	24,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,320,000
.0144	ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,255
	PUBLICATIONS AND REPRODUCTION--OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	28,000
	PUBLICATIONS AND REPRODUCTION--IN HOUSE	
.0151	SERVICES.....	42,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	55,000
.0155	RENTAL OF PROPERTY.....	206,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,340,000
	RENTAL OF EQUIPMENT AND SERVICES--	
.0158	CITY OWNED.....	96,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	133,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	73,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	11,500
	MAINTENANCE AND OPERATION--CITY OWNED	
.0176	VEHICLES.....	350,000
.0182	GAS.....	95,000
.0184	ELECTRICITY.....	65,000
.0185	WASTE DISPOSAL SERVICES.....	100,000
.0186	TELEPHONE--EQUIPMENT CHARGES.....	22,200
.0190	TELEPHONE--CENTREX BILLING.....	115,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	16,103,055
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200	FOR TRAVEL.....	87,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	25,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	6,500,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	60,000
.0360	REPAIR PARTS AND MATERIALS.....	370,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,956,000

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	65,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	125,000
.0422	OFFICE MACHINES.....	25,000
.0423	COMMUNICATION DEVICES.....	20,000
.0424	FURNITURE AND FURNISHINGS.....	35,000
.0440	MACHINERY AND EQUIPMENT.....	1,270,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	50,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,900
.0450	VEHICLES.....	40,000
*2005.0400	FOR EQUIPMENT.....	1,650,900
.0551	FOR SEWER IMPROVEMENT.....	31,824,093
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	31,824,093
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	60,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	3,386,100
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	300,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,746,100
	*BUDGET LEVEL TOTAL.....	104,775,742

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-3005			
5975	COMMISSIONER OF SEWERS.....	1	\$ 92,664
5982	FIRST DEPUTY COMMISSIONER OF SEWER.....	1	84,816
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	55,080
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	46,164
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.....	1	31,848
1747	PROGRAM SPECIALIST III.....	1	30,288
0810	EXECUTIVE SECRETARY II.....	1	31,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		1,094
	SECTION TOTAL.....	8	412,480

ADMINISTRATIVE SERVICES-3010

FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	24,924
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	55,080
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	55,080
0193	AUDITOR III.....	1	38,700
0190	ACCOUNTING TECHNICIAN II.....	1	24,924
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0190	ACCOUNTING TECHNICIAN II.....	2	20,520
0120	SUPERVISOR OF ACCOUNTING.....	1	35,064
0104	ACCOUNTANT IV.....	1	35,064
0103	ACCOUNTANT III.....	1	35,064
0103	ACCOUNTANT III.....	1	27,492
0102	ACCOUNTANT II.....	1	30,288
0102	ACCOUNTANT II.....	1	24,924
0102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		5,754
	SUB-SECTION TOTAL.....	15	479,754

SENIOR CITIZEN EXEMPTION-4015

0664	DATA ENTRY OPERATOR.....	1	16,884
0431	CLERK IV.....	1	24,924
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	17,724
0425	SUPERVISOR OF SENIOR CITIZEN SEWER		
	CHARGE EXEMPTION.....	1	46,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
SENIOR CITIZEN EXEMPTION-4015 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		926
	SUB-SECTION TOTAL.....	6	158,654
MANAGEMENT INFORMATION SYSTEMS-4017			
1199	DATA PROCESSING COORDINATOR I.....	1	22,620
1171	APPLICATIONS DESIGNER.....	1	26,172
1170	SENIOR APPLICATIONS DESIGNER.....	1	36,864
1167	SENIOR SYSTEMS ENGINEER.....	1	31,848
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	40,500
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	36,864
0739	INFORMATION ASSISTANT.....	1	22,620
0664	DATA ENTRY OPERATOR.....	1	18,612
0664	DATA ENTRY OPERATOR.....	1	17,724
0664	DATA ENTRY OPERATOR.....	2	16,884
0664	DATA ENTRY OPERATOR.....	3	15,312
0432	SUPERVISING CLERK.....	1	31,848
0413	INQUIRY AIDE I.....	1	19,560
0413	INQUIRY AIDE I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		7,512
	SUB-SECTION TOTAL.....	17	411,080
PERSONNEL ADMINISTRATION-4020			
6123	SAFETY DIRECTOR.....	1	33,420
6122	SAFETY SPECIALIST III.....	1	35,064
6122	SAFETY SPECIALIST III.....	1	22,620
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,700
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,500
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,420
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	24,924
0417	DISTRICT CLERK.....	1	18,612
0178	SUPERVISOR OF PAYROLLS.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		6,750
	SUB-SECTION TOTAL.....	11	348,162
TIMEKEEPING/PAYROLL AND SENIOR CITIZEN-4025			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,420
0430	CLERK III.....	3	26,172
0430	CLERK III.....	1	21,492
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	16,884
0417	DISTRICT CLERK.....	1	24,924
0169	CHIEF TIMEKEEPER.....	1	36,864
	SCHEDULE SALARY ADJUSTMENTS.....		179
	SUB-SECTION TOTAL.....	9	230,003
PROCUREMENT AND CONTRACTS-4030			
1588	PROCUREMENT CONTROL OFFICER I.....	1	22,620
1580	SUPERVISOR OF CONTRACTS.....	1	52,692
1575	VOUCHER COORDINATOR.....	1	22,620
1575	VOUCHER COORDINATOR.....	1	18,612
1481	CONTRACT REVIEW SPECIALIST I.....	1	23,736
1255	INVESTIGATOR.....	1	35,064
1255	INVESTIGATOR.....	1	27,492
0664	DATA ENTRY OPERATOR.....	3	15,312
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	13,968
0345	CONTRACTS COORDINATOR.....	1	38,700
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,324
0308	STAFF ASSISTANT.....	1	40,500
	SCHEDULE SALARY ADJUSTMENTS.....		4,389
	SUB-SECTION TOTAL.....	15	410,145

11/14/90

UNFINISHED BUSINESS

25153

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
	SECTION TOTAL.....	73	2,037,778
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
DEPUTY COMMISSIONER'S OFFICE-4035			
5983	DEPUTY COMMISSIONER OF SEWERS- ENGINEERING.....	1	69,120
5676	CHIEF ENGINEER OF SEWERS.....	1	70,104
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	2	63,828
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	61,668
5613	CIVIL ENGINEER III.....	1	33,420
5612	CIVIL ENGINEER II.....	1	30,288
0826	PRINCIPAL TYPIST.....	1	16,068
0809	EXECUTIVE SECRETARY I.....	1	20,520
0664	DATA ENTRY OPERATOR.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,381
	SUB-SECTION TOTAL.....	10	448,109
INSPECTION AND PERMITS-4040			
6145	ENGINEERING TECHNICIAN VI.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	36,864
6144	ENGINEERING TECHNICIAN V.....	1	27,492
6143	ENGINEERING TECHNICIAN IV.....	2	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	22,620
6142	ENGINEERING TECHNICIAN III.....	4	20,520
6141	ENGINEERING TECHNICIAN II.....	1	20,520
6141	ENGINEERING TECHNICIAN II.....	3	16,884
6141	ENGINEERING TECHNICIAN II.....	1	16,068
6141	ENGINEERING TECHNICIAN II.....	5	15,312
5742	GRAPHIC ARTIST II.....	1	23,736
5630	COORDINATING ENGINEER I.....	1	52,692
5614	CIVIL ENGINEER IV.....	1	44,208
5614	CIVIL ENGINEER IV.....	1	42,324
5614	CIVIL ENGINEER IV.....	1	40,500
5613	CIVIL ENGINEER III.....	1	36,864
5613	CIVIL ENGINEER III.....	1	33,420
5612	CIVIL ENGINEER II.....	1	30,288
5612	CIVIL ENGINEER II.....	3	28,884
0836	SENIOR TYPIST.....	1	13,968
0805	SECRETARY.....	1	18,612
0693	REPROGRAPHICS TECHNICIAN II.....	1	19,560
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	40,500
8316	CHIEF MASON INSPECTOR.....	1	4,238.00M
8315	MASON INSPECTOR.....	23	3,822.00M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	4,173.00M
2143	HOUSE DRAIN INSPECTOR.....	18	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS.....		17,636
	SUB-SECTION TOTAL.....	78	2,859,808
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	38,700
6144	ENGINEERING TECHNICIAN V.....	1	31,848
6144	ENGINEERING TECHNICIAN V.....	1	28,884
6143	ENGINEERING TECHNICIAN IV.....	1	33,420
6143	ENGINEERING TECHNICIAN IV.....	1	22,620
6142	ENGINEERING TECHNICIAN III.....	1	28,884
6142	ENGINEERING TECHNICIAN III.....	8	18,612
6141	ENGINEERING TECHNICIAN II.....	2	17,724
6141	ENGINEERING TECHNICIAN II.....	8	16,884
6141	ENGINEERING TECHNICIAN II.....	5	16,068
6141	ENGINEERING TECHNICIAN II.....	4	15,312
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	22,620
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,520
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	18,612
5761	CIVIL ENGINEERING DRAFTSMAN I.....	2	15,312
5630	COORDINATING ENGINEER I.....	1	55,080

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED			
5616	SUPERVISING ENGINEER.....	1	42,324
5615	CIVIL ENGINEER V.....	1	42,324
5614	CIVIL ENGINEER IV.....	1	36,864
5613	CIVIL ENGINEER III.....	1	38,700
5613	CIVIL ENGINEER III.....	1	33,420
5612	CIVIL ENGINEER II.....	2	30,288
5612	CIVIL ENGINEER II.....	4	28,884
1175	SENIOR OPERATIONS ANALYST.....	1	26,172
9583	SEWER LABORER.....	4	17.80H
9583	SEWER LABORER (AS WATCHMAN).....	15	9.79H
7633	HOISTING ENGINEER.....	3	23.20H
7183	MOTOR TRUCK DRIVER.....	4	17.55H
	SCHEDULE SALARY ADJUSTMENTS.....		27,944
	SUB-SECTION TOTAL.....	77	1,946,690
SPECIAL SERVICES-4050			
6143	ENGINEERING TECHNICIAN IV.....	2	22,620
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	46,164
5614	CIVIL ENGINEER IV.....	1	35,064
0417	DISTRICT CLERK.....	1	27,492
9583	SEWER LABORER (SUB-FOREMAN).....	20	17.80H
9583	SEWER LABORER.....	1	17.60H
9583	SEWER LABORER.....	50	17.25H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	22.90H
7633	HOISTING ENGINEER.....	2	23.20H
7183	MOTOR TRUCK DRIVER.....	15	17.55H
2143	HOUSE DRAIN INSPECTOR.....	1	4,003.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,016
	SUB-SECTION TOTAL.....	96	3,450,774
EXPANDED CONSTRUCTION-4057			
6141	ENGINEERING TECHNICIAN II.....	1	16,884
5849	SUPERINTENDENT OF CONSTRUCTION.....	1	58,680
5615	CIVIL ENGINEER V.....	1	40,500
5614	CIVIL ENGINEER IV.....	1	46,164
5614	CIVIL ENGINEER IV.....	1	36,864
5613	CIVIL ENGINEER III.....	2	33,420
5612	CIVIL ENGINEER II.....	1	31,848
5612	CIVIL ENGINEER II.....	8	30,288
5612	CIVIL ENGINEER II.....	8	28,884
9583	SEWER LABORER (SUB-FOREMAN).....	1	17.80H
9583	SEWER LABORER (AS BOTTOM MAN).....	10	17.60H
9583	SEWER LABORER.....	15	17.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7633	HOISTING ENGINEER.....	10	23.20H
7631	HOISTING ENGINEER APPRENTICE.....	4	18.56H
7631	HOISTING ENGINEER APPRENTICE.....	1	12.76H
4754	PLUMBER.....	1	22.05H
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	22.05H
4403	SEWER BRICKLAYER.....	5	21.05H
	SCHEDULE SALARY ADJUSTMENTS.....		18,013
	SUB-SECTION TOTAL.....	77	2,896,591
	SECTION TOTAL.....	338	11,701,972
OPERATIONS-3020			
DEPUTY COMMISSIONER'S OFFICE-4060			
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	58,680
5977	DEPUTY COMMISSIONER OF SEWERS.....	1	69,120
0430	CLERK III.....	1	26,172
	SUB-SECTION TOTAL.....	3	153,972
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	57,564

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
NORTH DISTRICT-4065 - CONTINUED			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	52.692
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	57.564
0430	CLERK III.....	3	26.172
0417	DISTRICT CLERK.....	1	27.492
9583	SEWER LABORER (SUB-FOREMAN).....	17	17.80H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	17.60H
9583	SEWER LABORER.....	82	17.25H
9583	SEWER LABORER (AS WATCHMAN).....	4	9.79H
8345	FOREMAN OF SEWER CLEANING.....	2	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	22.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7633	HOISTING ENGINEER.....	20	23.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.72H
7631	HOISTING ENGINEER APPRENTICE.....	2	18.56H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.24H
7183	MOTOR TRUCK DRIVER.....	12	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	22.05H
4403	SEWER BRICKLAYER.....	33	21.05H
	SUB-SECTION TOTAL.....	191	7,324,866
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	52.692
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	57.564
0664	DATA ENTRY OPERATOR.....	1	17.724
0430	CLERK III.....	2	26.172
0417	DISTRICT CLERK.....	1	23.736
9583	SEWER LABORER (SUB-FOREMAN).....	13	17.80H
9583	SEWER LABORER.....	1	17.60H
9583	SEWER LABORER.....	79	17.25H
9583	SEWER LABORER (AS WATCHMAN).....	2	9.79H
8345	FOREMAN OF SEWER CLEANING.....	2	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	22.90H
7633	HOISTING ENGINEER (CLASS I).....	11	23.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.72H
7183	MOTOR TRUCK DRIVER.....	11	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	22.05H
4403	SEWER BRICKLAYER.....	1	21.55H
4403	SEWER BRICKLAYER.....	30	21.05H
	SCHEDULE SALARY ADJUSTMENTS.....		444
	SUB-SECTION TOTAL.....	166	6,333,132
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	52.692
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	57.564
0836	SENIOR TYPIST.....	1	13.968
0664	DATA ENTRY OPERATOR.....	1	18.612
0664	DATA ENTRY OPERATOR.....	1	15.312
0430	CLERK III.....	4	26.172
9583	SEWER LABORER (SUB-FOREMAN).....	15	17.80H
9583	SEWER LABORER (AS BOTTOM MAN).....	5	17.60H
9583	SEWER LABORER.....	80	17.25H
9583	SEWER LABORER (AS WATCHMAN).....	4	9.79H
8345	FOREMAN OF SEWER CLEANING.....	6	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	22.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7633	HOISTING ENGINEER (CLASS I).....	23	23.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	18.56H
7631	HOISTING ENGINEER APPRENTICE.....	2	16.24H
7631	HOISTING ENGINEER APPRENTICE.....	1	12.76H
7183	MOTOR TRUCK DRIVER.....	15	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	6	22.05H
4403	SEWER BRICKLAYER.....	33	21.05H
	SCHEDULE SALARY ADJUSTMENTS.....		702
	SUB-SECTION TOTAL.....	204	7,808,761

CITY-WIDE OPERATIONS-4080

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CITY-WIDE OPERATIONS-4080 - CONTINUED			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	52.692
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	57.564
0430	CLERK III.....	1	26.172
0417	DISTRICT CLERK.....	1	27.492
9583	SEWER LABORER (SUB-FOREMAN).....	7	17.80H
9583	SEWER LABORER (AS BOTTOM MAN).....	1	17.60H
9583	SEWER LABORER.....	54	17.25H
8345	FOREMAN OF SEWER CLEANING.....	2	23.55H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	22.90H
8244	FOREMAN OF LABORERS.....		18.10H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,411.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	23.95H
7634	HOISTING ENGINEER-IN CHARGE.....	1	23.95H
7633	HOISTING ENGINEER.....	40	23.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.72H
7631	HOISTING ENGINEER APPRENTICE.....	4	18.56H
7631	HOISTING ENGINEER APPRENTICE.....	2	16.24H
7631	HOISTING ENGINEER APPRENTICE.....	2	12.76H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7183	MOTOR TRUCK DRIVER.....	13	17.55H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	22.05H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	21.55H
4403	SEWER BRICKLAYER.....	9	21.05H
4301	CARPENTER (SUB-FOREMAN).....	1	21.95H
4301	CARPENTER.....	3	20.95H
	SUB-SECTION TOTAL.....	152	6,094,831
	SECTION TOTAL.....	716	27,715,662
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	35.064
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40.500
0313	ASSISTANT COMMISSIONER.....	1	57.000
9583	SEWER LABORER.....	4	17.80H
9583	SEWER LABORER.....	1	17.60H
9583	SEWER LABORER.....	7	17.25H
9532	STORES LABORER.....	22	17.25H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	22.90H
8320	MATERIALS DISPATCHER.....	3	17.25H
7633	HOISTING ENGINEER (CLASS I).....	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SECTION TOTAL.....	42	1,534,290
	DIVISION TOTAL.....	1,178	43,402,192
	LESS TURNOVER.....		1,497,785
	TOTAL.....		\$41,904,407

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UNFINISHED BUSINESS

25157

314-SEWER FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 1,419,000
	FOR THE EMPLOYMENT OF STUDENT AS
.0039	TRAINEES..... 25,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE PROVIDED
.0042	TO ELIGIBLE EMPLOYEES..... 5,867,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR TERM LIFE INSURANCE
.0045	ANCE..... 95,000
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT
.0049	TO THE WORKERS COMPENSATION ACT... 1,750,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 69,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE
	ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 1,419,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 473,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 190,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070	PROGRAMS..... 65,000
*2005.0000	FOR PERSONAL SERVICES..... 11,372,000
	INVESTIGATION COSTS: TO BE EXPENDED
	AT THE DIRECTION OF THE CHAIRMAN OF
.0121	THE COMMITTEE ON FINANCE..... 75,000
.0142	ACCOUNTING AND AUDITING..... 50,000
.0170	SURETY BOND PREMIUMS..... 2,000
*2005.0100	FOR CONTRACTUAL SERVICES..... 127,000
.0901	INTEREST ON JUDGMENTS..... 2,000
	FOR INTEREST ON WASTEWATER TRANSMISSION
.0903	REVENUE BONDS..... 14,989,000
.0904	FOR PAYMENT OF JUDGMENTS..... 150,000
.0907	FOR REDEMPTION SEWER REVENUE BOND..... 500,000
	FOR REDEMPTION OF WASTEWATER TRANSMISSION
.0910	MISSION REVENUE BONDS..... 2,425,000
	CLAIMS FOR DAMAGES AND LIABILITIES
	AGAINST THE CITY WHEN ORDERED PAID BY
.0934	THE CITY COUNCIL..... 130,000
.0953	CLAIMS AGAINST SEWER FUND..... 100,000
.0964	FOR LOSS IN COLLECTIONS..... 3,000,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER
.0991	THE DIRECTION OF THE BUDGET DIRECTOR... 800,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... 22,096,000

314--SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET	108,000
.9093 DIRECTOR.....	225,001
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	333,001
.9610 TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	6,693,000
.9617 TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES.	5,510,000
.9624 CHARGEABLE TO SEWER FUND.....	3,275,000
.9625 TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	3,323,000
.9632 TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREET & SANITATION.....	1,464,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	20,265,000
.9710 TO REIMBURSE WATER FUND FOR EX- PENSES IN BUREAU OF WATER SERVICES.....	800,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	800,000
*BUDGET LEVEL TOTAL.....	\$54,983,001
*FUND TOTAL.....	160,512,000

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UNFINISHED BUSINESS

25159

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

81/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,000,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	1,000,000
*BUDGET LEVEL TOTAL.....	\$ 1,000,000

25160

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326--SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDDEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE
STATE STREET MALL OPERATION AND MAINTENANCE

83/1005 Code	Amounts Appropriated
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET MALL.....	\$ 270,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	270,000
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	175,000
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	175,000
*BUDGET LEVEL TOTAL.....	\$ 445,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 28,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	28,000
*BUDGET LEVEL TOTAL.....	\$ 28,000
*FUND TOTAL.....	\$ 1,473,000

11/14/90

UNFINISHED BUSINESS

25161

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code	Amounts Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 4,453,336
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	675,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,128,336
.0410 EQUIPMENT FOR BUILDINGS.....	29,600
.0422 OFFICE MACHINES.....	93,097
.0423 COMMUNICATION DEVICES.....	11,191
.0424 FURNITURE AND FURNISHINGS.....	157,995
.0440 MACHINERY AND EQUIPMENT.....	71,781
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	18,000
*2005.0400 FOR EQUIPMENT.....	381,664
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	60,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	60,000
*BUDGET LEVEL TOTAL.....	\$ 5,570,000

FINANCE GENERAL OTHER OPERATING EXPENSES

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 840,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	840,000
*BUDGET LEVEL TOTAL.....	\$ 840,000
*FUND TOTAL.....	\$ 6,410,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$26,393,048
.0011 CONTRACT WAGE INCREMENT-SALARY.....	671,423
.0012 CONTRACT WAGE INCREMENT-PR.....	33,966
.0015 SCHEDULE SALARY ADJUSTMENTS.....	242,059
.0020 OVERTIME.....	175,000
*2005.0000 FOR PERSONAL SERVICES.....	27,515,486
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	76,000
.0130 POSTAGE.....	171,800
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	412,250
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	49,849
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	351,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	58,265
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	230,000
.0164 BOOKBINDING.....	150,000
.0165 GRAPHIC DESIGN SERVICES.....	30,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	298,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	19,320
.0178 FREIGHT AND EXPRESS CHARGES.....	8,000
.0182 GAS.....	350,000
.0183 WATER.....	6,500
.0184 ELECTRICITY.....	2,658,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,100
.0190 TELEPHONE-CENTREX BILLING.....	413,100
.0191 TELEPHONE-RELOCATIONS CHARGES.....	230,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,523,184
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0270 LOCAL TRANSPORTATION.....	10,000
*2005.0200 FOR TRAVEL.....	25,000
.0313 CLEANING AND SANITATION SUPPLIES.....	100,000
.0316 GAS-BOTTLED AND PROPANE.....	12,000
.0319 CLOTHING.....	32,292
.0340 MATERIAL AND SUPPLIES.....	113,077
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	1,920,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	681,300
.0361 BUILDING MATERIALS AND SUPPLIES.....	62,500
.0362 PAINTS AND PAINTING SUPPLIES.....	21,500
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	1,500
.0364 PLUMBING SUPPLIES.....	7,000
.0365 ELECTRICAL SUPPLIES.....	71,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,025,169

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UNFINISHED BUSINESS

25163

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Code		Amounts Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,465
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	2,500
*2005.0400	FOR EQUIPMENT.....	4,965
	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9112	BUDGET DIRECTOR & GENERAL SERVICES DEPT	1,500,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,500,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	38,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	38,000
*BUDGET LEVEL TOTAL.....		\$37,631,814

Positions and Salaries

Code	Positions	No.	Rate
ADMIN & SUPPORT SERVICES-3005			
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 98,832
9872	DEPUTY COMMISSIONER OF FINANCE AND ADMINISTRATION.....	1	64,680
9871	DEPUTY COMMISSIONER AND CHIEF LIBRARIAN.	1	81,120
7128	TRAFFIC MANAGER.....	1	44,208
6728	OFFICE MACHINES REPAIRMAN II.....	1	22,620
5755	GRAPHIC ARTS SUPERVISOR.....	1	42,324
5743	GRAPHIC ARTIST III.....	1	26,172
5743	GRAPHIC ARTIST III.....	1	23,736
5739	VISAL DISPLAY ARTIST.....	1	33,420
5739	VISAL DISPLAY ARTIST.....	1	31,848
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	59,340
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	50,436
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	27,492
1813	SENIOR STOREKEEPER.....	1	20,520
1805	STOCKHANDLER.....	2	16,884
1805	STOCKHANDLER.....	1	12,684
1745	PROGRAM SPECIALIST I.....	1	24,924
1365	TRAINING COORDINATOR.....	1	27,492
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.	1	50,436
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	57,564
1341	PERSONNEL ASSISTANT II.....	1	26,172
1341	PERSONNEL ASSISTANT II.....	1	20,520
1340	PERSONNEL ASSISTANT I.....	1	13,968
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,884
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	22,620
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	21,492
1171	APPLICATIONS DESIGNER.....	1	26,172
1167	SENIOR SYSTEMS ENGINEER.....	1	38,700
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	22,620
0826	PRINCIPAL TYPIST.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	16,884
0810	EXECUTIVE SECRETARY II.....	1	26,172
0809	EXECUTIVE SECRETARY I.....	1	18,612
0805	SECRETARY.....	1	26,172
0805	SECRETARY.....	2	23,736
0805	SECRETARY.....	2	22,620
0805	SECRETARY.....	1	17,724
0694	REPROGRAPHICS TECHNICIAN III.....	1	28,884
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,612
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	24,924
0660	COMPUTER CONSOLE OPERATOR.....	1	16,884
0660	COMPUTER CONSOLE OPERATOR.....	1	15,312
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	50,436
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	52,692
0585	LIBRARIAN V.....	1	40,500

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED **Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0573	LIBRARY ASSOCIATE.....	1	19,560
0533	DIRECTOR OF LIBRARY PLANNING.....	1	46,164
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....	1	44,208
0527	LIBRARY DIVISION CHIEF.....	1	52,692
0524	ASSISTANT TO COMMISSIDNER-CPL.....	1	33,420
0523	DIRECTOR OF TECHNICAL PROCESSES.....	1	57,564
0517	DISTRICT CHIEF.....	1	55,080
0517	DISTRICT CHIEF.....	2	52,692
0517	DISTRICT CHIEF.....	1	40,500
0514	REGIONAL LIBRARY DIRECTOR.....	1	55,080
0513	DIRECTOR OF SPECIAL SERVICES.....	1	40,500
0510	ASSISTANT COMMISSIONER FOR EXTENSION SERVICES.....	1	50,436
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	3	58,680
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	46,164
0506	LIBRARIAN II.....	1	27,492
0432	SUPERVISING CLERK.....	1	35,064
0431	CLERK IV.....	1	27,492
0431	CLERK IV.....	1	26,172
0431	CLERK IV.....	1	21,492
0431	CLERK IV.....	1	19,560
0430	CLERK III.....	1	22,620
0430	CLERK III.....	1	21,492
0430	CLERK III.....	2	20,520
0430	CLERK III.....	1	16,884
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	16,068
0429	CLERK II.....	2	15,312
0428	CLERK I.....	1	13,320
0387	DIRECTOR OF STAFF SERVICES.....	1	57,564
0345	CONTRACTS COORDINATOR.....	1	48,252
0308	STAFF ASSISTANT.....	1	38,700
0308	STAFF ASSISTANT.....	2	27,492
0308	STAFF ASSISTANT.....	1	26,172
0308	STAFF ASSISTANT.....	2	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	3	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	2	20,520
0199	DIRECTOR OF LIBRARY FINANCE.....	1	57,564
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0189	ACCOUNTING TECHNICIAN I.....	1	19,560
0169	CHIEF TIMEKEEPER.....	1	35,064
0154	CHIEF ACCOUNTANT.....	1	42,324
0154	CHIEF ACCOUNTANT.....	1	31,848
0102	ACCOUNTANT II.....	1	23,736
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18,20H
7183	MOTOR TRUCK DRIVER.....	8	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		29,339
	SECTION TOTAL.....	118	3,800,875

REFERENCES & CIRCULATION SERVS-3010

0715	CURATOR OF EXHIBITS.....	1	27,492
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	33,420
0539	LIBRARY PAGE.....	95,680H	5.14H
0539	LIBRARY PAGE.....	233,040H	4.99H
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	19,560
0902	AUDIO EQUIPMENT TECHNICIAN.....	4	13,968
0901	AUDIO-VISUAL SPECIALIST.....	2	27,492
0901	AUDIO-VISUAL SPECIALIST.....	1	26,172
0901	AUDIO-VISUAL SPECIALIST.....	1	20,520

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UNFINISHED BUSINESS

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346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	2	21,492
0669	REMOTE TERMINAL OPERATOR.....	5	20,520
0669	REMOTE TERMINAL OPERATOR.....	2	16,884
0585	LIBRARIAN V.....	5	48,252
0585	LIBRARIAN V.....	1	46,164
0585	LIBRARIAN V.....	1	42,324
0579	LIBRARIAN IV.....	27	44,208
0579	LIBRARIAN IV.....	7	42,324
0579	LIBRARIAN IV.....	3	40,500
0579	LIBRARIAN IV.....	5	38,700
0579	LIBRARIAN IV.....	3	36,864
0579	LIBRARIAN IV.....	2	35,064
0579	LIBRARIAN IV.....	2	33,420
0579	LIBRARIAN IV.....	3	31,848
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	40,500
0574	LIBRARIAN III.....	30	40,500
0574	LIBRARIAN III.....	9	38,700
0574	LIBRARIAN III.....	8	36,864
0574	LIBRARIAN III.....	8	35,064
0574	LIBRARIAN III.....	1	33,420
0574	LIBRARIAN III.....	7	31,848
0574	LIBRARIAN III.....	3	30,288
0574	LIBRARIAN III.....	7	28,884
0573	LIBRARY ASSOCIATE.....	36	26,172
0573	LIBRARY ASSOCIATE.....	8	24,924
0573	LIBRARY ASSOCIATE.....	1	23,736
0573	LIBRARY ASSOCIATE.....	15	22,620
0573	LIBRARY ASSOCIATE.....	3	21,492
0573	LIBRARY ASSOCIATE.....	4	20,520
0573	LIBRARY ASSOCIATE.....	8	19,560
0527	LIBRARY DIVISION CHIEF.....	1	52,692
0527	LIBRARY DIVISION CHIEF.....	1	50,436
0527	LIBRARY DIVISION CHIEF.....	1	48,252
0527	LIBRARY DIVISION CHIEF.....	1	42,324
0512	TUTOR-LITERACY PROGRAM.....	8	18,612
0511	PROJECT DIRECTOR-LITERACY PROGRAM.....	1	30,288
0507	SENIOR ARCHIVAL SPECIALIST.....	1	31,848
0506	LIBRARIAN II.....	16	36,864
0506	LIBRARIAN II.....	4	35,064
0506	LIBRARIAN II.....	5	33,420
0506	LIBRARIAN II.....	8	31,848
0506	LIBRARIAN II.....	4	30,288
0506	LIBRARIAN II.....	5	28,884
0506	LIBRARIAN II.....	8	27,492
0506	LIBRARIAN II.....	13	26,172
0502	ARCHIVAL SPECIALIST.....	1	23,736
0501	LIBRARIAN I.....	8	33,420
0501	LIBRARIAN I.....	1	31,848
0501	LIBRARIAN I.....	8	30,288
0501	LIBRARIAN I.....	8	28,884
0501	LIBRARIAN I.....	3	27,492
0501	LIBRARIAN I.....	4	26,172
0501	LIBRARIAN I.....	16	24,924
0501	LIBRARIAN I.....	42	23,736
0501	LIBRARIAN I.....	11,960H	13,04H
0432	SUPERVISING CLERK.....	1	31,848
0431	CLERK IV.....	4	28,884
0431	CLERK IV.....	10	27,492
0431	CLERK IV.....	8	26,172
0431	CLERK IV.....	3	24,924
0431	CLERK IV.....	7	23,736
0431	CLERK IV.....	7	22,620
0431	CLERK IV.....	2	21,492
0431	CLERK IV.....	6	20,520
0431	CLERK IV.....	1	19,560
0431	CLERK IV.....	3	18,612
0430	CLERK III.....	12	23,736

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED**Positions and Salaries - Continued**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0430	CLERK III.....	9	22,620
0430	CLERK III.....	16	21,492
0430	CLERK III.....	18	20,520
0430	CLERK III.....	16	19,560
0430	CLERK III.....	5	18,612
0430	CLERK III.....	4	17,724
0430	CLERK III.....	7	16,884
0430	CLERK III.....	2	16,068
0430	CLERK III.....	12	15,312
0429	CLERK II.....	9	21,492
0429	CLERK II.....	7	20,520
0429	CLERK II.....	12	19,560
0429	CLERK II.....	24	18,612
0429	CLERK II.....	8	17,724
0429	CLERK II.....	7	16,884
0429	CLERK II.....	26	16,068
0429	CLERK II.....	10	15,312
0429	CLERK II.....	8	14,616
0429	CLERK II.....	33	13,968
0415	INQUIRY AIDE III.....	1	23,736
0301	ADMINISTRATIVE ASSISTANT I.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		182,380
	SECTION TOTAL.....	696	19,958,851

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	1	19,560
1805	STOCKHANDLER.....	2	18,612
1805	STOCKHANDLER.....	1	17,724
0236	SENIOR TYPIST.....	1	18,612
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,172
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,924
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,612
0585	LIBRARIAN V.....	2	48,252
0579	LIBRARIAN IV.....	2	44,208
0579	LIBRARIAN IV.....	1	42,324
0574	LIBRARIAN III.....	2	38,700
0574	LIBRARIAN III.....	3	35,064
0574	LIBRARIAN III.....	1	31,848
0574	LIBRARIAN III.....	1	30,288
0574	LIBRARIAN III.....	1	28,884
0573	LIBRARY ASSOCIATE.....	1	26,172
0573	LIBRARY ASSOCIATE.....	1	22,620
0506	LIBRARIAN II.....	1	27,492
0501	LIBRARIAN I.....	1	30,288
0501	LIBRARIAN I.....	1	24,924
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	22,620
0430	CLERK III.....	1	23,736
0430	CLERK III.....	2	22,620
0430	CLERK III.....	2	21,492
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	18,612
0430	CLERK III.....	1	17,724
0430	CLERK III.....	1	16,884
0430	CLERK III.....	2	16,068
0430	CLERK III.....	2	15,312
0429	CLERK II.....	1	21,492
0429	CLERK II.....	2	19,560
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	17,724

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UNFINISHED BUSINESS

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346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
0429	CLERK II.....	1	16,068
0429	CLERK II.....	2	15,312
0429	CLERK II.....	1	14,616
0429	CLERK II.....	2	13,968
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		16,484
	SUB-SECTION TOTAL.....	60	1,473,464
	SECTION TOTAL.....	60	1,473,464
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	27,492
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	26,172
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	2	24,924
4258	SUPERVISOR OF SECURITY.....	1	40,500
4219	LIBRARY GUARD.....	1	22,620
4219	LIBRARY GUARD.....	1	21,492
4219	LIBRARY GUARD.....	9	20,520
4219	LIBRARY GUARD.....	9	19,560
4219	LIBRARY GUARD.....	5	18,612
4219	LIBRARY GUARD.....	3	17,724
4219	LIBRARY GUARD.....	8	16,884
4219	LIBRARY GUARD.....	2	16,068
4219	LIBRARY GUARD.....	1	15,312
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	7.00H
7743	OPERATING ENGINEER, GROUP A.....	6	23.10H
7741	OPERATING ENGINEER, GROUP C.....	8	21.92H
7741	OPERATING ENGINEER, GROUP C.....		
4634	PAINTER.....	4	20.20H
4301	CARPENTER.....	3	20.95H
4285	WINDOW WASHER.....	2	2,256.80M
4282	LEAD CUSTODIAL WORKER.....	1	1,903.00M
4275	BRANCH CUSTODIAN IV.....	2	2,137.00M
4274	BRANCH CUSTODIAN III.....	1	2,002.00M
4273	BRANCH CUSTODIAN II.....	2	1,828.00M
4272	BRANCH CUSTODIAN I.....	7	1,753.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,494.00M
4223	CUSTODIAL WORKER /PART TIME/.....	2.080H	7.12H
4223	CUSTODIAL WORKER /PART TIME/.....	33.280H	6.88H
4223	CUSTODIAL WORKER.....	52	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		13,856
	SUB-SECTION TOTAL.....	138	3,567,499
	SECTION TOTAL.....	138	3,567,499
	DIVISION TOTAL.....	1,013	28,800,688
	LESS TURNOVER.....		2,265,582
	TOTAL.....		\$26,635,107

346-LIBRARY FUND-MAINTENANCE AND OPERATION

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005	Amounts
Code	Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,419,000
.0038 WORK STUDY/CO-OP EDUCATION.....	75,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
COSTS OF CLAIMS AND ADMINISTRATION	
FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	4,668,686
FOR THE COST OF CLAIMS AND ADMINISTRATION	
OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	76,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	150,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	31,000
COSTS OF CLAIMS AND ADMINISTRATION	
FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,136,000
FOR THE COST OF CLAIMS AND ADMINISTRATION	
OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	379,000
FOR THE COST OF CLAIMS AND ADMINISTRATION	
OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	151,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	45,000
*2005.0000 FOR PERSONAL SERVICES.....	8,140,686
.0142 ACCOUNTING AND AUDITING.....	35,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	40,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	75,000
.0955 INTEREST ON DAILY TENDER NOTES.....	7,011,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,011,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	103,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	103,000
.9113 CHA LITERACY CENTERS.....	87,500
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	87,500
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	45,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	45,000
*BUDGET LEVEL TOTAL.....	\$15,462,186
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*BUDGET LEVEL TOTAL.....	\$
*DEPARTMENT TOTAL.....	\$15,462,186
*FUND TOTAL.....	\$53,094,000

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UNFINISHED BUSINESS

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353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Amounts
Code		Appropriated
.0941	FOR REDEMPTIONS OF BONDS.....	\$20,217,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	20,217,000
	TO REIMBURSE CORPORATE FUND FOR	
.9625	POLICE DEPARTMENT SALARIES.....	6,000,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	6,000,000
	*FUND TOTAL.....	\$26,217,000

355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 324,216
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,925
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,372
*2005.0000 FOR PERSONAL SERVICES.....	333,513
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	20,900
.0125 OFFICE AND BUILDING SERVICES.....	14,000
.0130 POSTAGE.....	22,278
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	14,063
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	35,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	29,800
.0152 ADVERTISING.....	2,500
.0153 PROMOTIONS.....	9,000
.0155 RENTAL OF PROPERTY.....	45,822
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0184 ELECTRICITY.....	10,512
*2005.0100 FOR CONTRACTUAL SERVICES.....	218,275
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	200
.0340 MATERIAL AND SUPPLIES.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	21,000
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	550,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	550,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	2,012
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,012
 *BUDGET LEVEL TOTAL.....	 \$ 1,125,000

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UNFINISHED BUSINESS

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355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	\$ 46.164
5743	GRAPHIC ARTIST III.....	1	22.620
1745	PROGRAM SPECIALIST I.....	1	22.620
0308	STAFF ASSISTANT.....	1	28.884
0302	ADMINISTRATIVE ASSISTANT II.....	1	19.560
	SCHEDULE SALARY ADJUSTMENTS.....		1.976
	SECTION TOTAL.....	5	141,824
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	57.564
1707	DEVELOPMENT COORDINATOR.....	1	36.864
1432	DIRECTOR OF PLANNING.....	1	44.208
0805	SECRETARY.....	1	19.560
0303	ADMINISTRATIVE ASSISTANT III.....	1	26.172
	SCHEDULE SALARY ADJUSTMENTS.....		1.396
	SECTION TOTAL.....	5	185,764
	DIVISION TOTAL.....	10	\$ 327,588

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment and promote tourism. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,611,884
.0011	CONTRACT WAGE INCREMENT-SALARY.....	36,219
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,305
*2005.0000	FOR PERSONAL SERVICES.....	1,660,408
.0130	POSTAGE.....	40,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	54,992
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	12,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	80,000
.0152	ADVERTISING.....	23,000
.0153	PROMOTIONS.....	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	15,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	75,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	6,300
.0190	TELEPHONE-CENTREX BILLING.....	55,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	386,282
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
.0422	OFFICE MACHINES.....	12,000
*2005.0400	FOR EQUIPMENT.....	12,000
.9058	SPECIAL EVENTS PROJECTS.....	645,500
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	645,500
*BUDGET LEVEL TOTAL.....		\$ 2,730,200

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9652	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 71,088
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	48,252
1651	OFFICE ADMINISTRATOR.....	1	33,540
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	42,324
1745	PROGRAM SPECIALIST I.....	2	26,172
1572	CHIEF CONTRACT EXPEDITER.....	1	33,420
0805	SECRETARY.....	1	17,724
0739	INFORMATION ASSISTANT.....	1	24,924
0683	TELEPHONE OPERATOR.....	1	17,724
0431	CLERK IV.....	1	20,520
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
0124	FINANCE OFFICER.....	1	38,700
	SCHEDULE SALARY ADJUSTMENTS.....		4,256
	SECTION TOTAL.....	14	442,888
EVENT PRODUCTION-3015			
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	31,848
1778	PROGRAM COORDINATOR-S.E.....	1	50,436
1778	PROGRAM COORDINATOR-S.E.....	1	44,208
1778	PROGRAM COORDINATOR-S.E.....	2	40,500
1746	PROGRAM SPECIALIST II.....	1	24,924
1706	DEVELOPMENT DIRECTOR.....	1	44,208
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,848

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UNFINISHED BUSINESS

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355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
EVENT PRODUCTION-3015 - CONTINUED			
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	30,288
0931	PRODUCTION MANAGER-S.E.....	1	36,864
1747	PROGRAM SPECIALIST III.....	1	31,848
1747	PROGRAM SPECIALIST III.....	1	27,492
1745	PROGRAM SPECIALIST I.....	1	26,172
1745	PROGRAM SPECIALIST I.....	2	23,736
1745	PROGRAM SPECIALIST I.....	1	24,924
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	31,848
0805	SECRETARY.....	1	20,520
0783	DIRECTOR OF PROTOCOL.....	1	52,692
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	46,164
0744	PRESS AIDE II.....	1	28,884
0729	INFORMATION COORDINATOR.....	1	35,064
0308	STAFF ASSISTANT.....	1	38,700
0308	STAFF ASSISTANT.....	1	27,492
0306	ASSISTANT TO THE DIRECTOR.....	1	36,864
0306	ASSISTANT TO THE DIRECTOR.....	1	30,288
0306	ASSISTANT TO THE DIRECTOR.....	1	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0303	ADMINISTRATIVE ASSISTANT III.....	2	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		7,787
	SECTION TOTAL.....	33	1,057,879
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	50,436
0306	ASSISTANT TO THE DIRECTOR.....	1	33,420
0305	ASSISTANT TO THE DIRECTOR.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		262
	SECTION TOTAL.....	5	161,206
	DIVISION TOTAL.....	52	1,662,173
	LESS TURNOVER.....		37,984
	TOTAL.....		\$ 1,624,189

355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise provided.

99/1005 Code	Amounts <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 30.000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	94.800
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	3.000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	3.000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	20.000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	20.000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	10.000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	<u>3.000</u>
*2005.0000 FOR PERSONAL SERVICES.....	183.800
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	<u>100.000</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	100.000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>12.000</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	12.000
.9114 CONVENTION AND TOURISM GRANT.....	<u>1,125.000</u>
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>1,125.000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,420,800</u>
 *FUND TOTAL.....	 <u>\$ 5,276,000</u>

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UNFINISHED BUSINESS

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356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	90,880
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0200	FOR TRAVEL.....	5,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 119,880

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 150,000
.0153 PROMOTIONS.....	65,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	265,000
.9801 SPECIAL EVENTS PROJECTS.....	9,645,120
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	9,645,120
*BUDGET LEVEL TOTAL.....	\$ 9,910,120

MAYOR'S OFFICE OF SPECIAL EVENTS
TOURISM CORPORATE SUPPORT

.9801 SPECIAL EVENTS PROJECTS.....	\$ 500,000
*2010.9800 FOR SPECIAL EVENTS PROJECTS.....	500,000
*BUDGET LEVEL TOTAL.....	\$ 500,000
*DEPARTMENT TOTAL.....	\$10,410,120

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UNFINISHED BUSINESS

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356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0124	INVESTIGATION COSTS.....	\$ 30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	50,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	790,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	400,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	40,000
	FOR SERVICES PROVIDED BY THE	
.9412	TREASURER OFFICE.....	20,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,300,000
	*BUDGET LEVEL TOTAL.....	\$ 1,330,000
	*FUND TOTAL.....	\$11,860,000

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395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0901 INTEREST ON JUDGMENTS.....	\$ 1,000,000
.0904 FOR PAYMENT OF JUDGMENTS.....	30,000,000
.0955 INTEREST ON DAILY TENDER NOTES.....	3,952,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	34,952,000
*FUND TOTAL.....	\$34,952,000

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

99/1005 Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1991 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902	FOR INTEREST ON BONDS.....	\$ 69,000
.0912	FOR PAYMENT OF BONDS.....	165,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	234,000
	*BUDGET LEVEL TOTAL.....	\$ 234,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 2,000
	*FUND TOTAL.....	\$ 236,000

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

	AMOUNT TO BE LEVIED IN 1991 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.0961	FOR PAYMENT OF TERM NOTES.....	\$33,750,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES..	6,813,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	40,563,000
	*BUDGET LEVEL TOTAL.....	\$40,563,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,135,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,135,000
	*BUDGET LEVEL TOTAL.....	\$ 2,135,000
	*FUND TOTAL.....	\$42,698,000

510-BOND REDEMPTION AND INTEREST FUND

510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 1991 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$46,346,000
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000
GENERAL OBLIGATION, SERIES OF APRIL-1981	1,000,000
GENERAL OBLIGATION PROJECT BOND-1985....	3,800,000
REFUNDING SERIES-1985.....	3,650,000
SEWER-1973.....	3,000,000
PROJECT AND REFUNDING SERIES-1987.....	9,175,000
SOLID WASTE PROCESSING PLANT-1973.....	900,000
STREETS AND SANITATION DEPARTMENT NAVY PIER REFUNDING.....	825,000
.0912 FOR PAYMENT OF BONDS.....	25,350,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	71,696,000
*BUDGET LEVEL TOTAL.....	\$71,696,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,138,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,138,000
*BUDGET LEVEL TOTAL.....	\$ 3,138,000
*FUND TOTAL.....	\$74,834,000

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UNFINISHED BUSINESS

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512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1991 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	<u>261,426,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>261,426,000</u>
*BUDGET LEVEL TOTAL.....	<u>261,426,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$13,760,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>13,760,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$13,760,000</u>
*FUND TOTAL.....	<u>275,186,000</u>

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0902 FOR INTEREST ON BONDS.....	\$19,500,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	19,500,000
*BUDGET LEVEL TOTAL.....	\$19,500,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 110,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	110,000
*BUDGET LEVEL TOTAL.....	\$ 110,000
*FUND TOTAL.....	\$19,610,000

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UNFINISHED BUSINESS

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610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 100,632
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,648
.0015 SCHEDULE SALARY ADJUSTMENTS.....	<u>297</u>
*2005.0000 FOR PERSONAL SERVICES.....	102,577
 *BUDGET LEVEL TOTAL.....	 \$ 102,577

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
O301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 17,724
O104	ACCOUNTANT IV.....	1	28,884
O102	ACCOUNTANT II.....	1	30,288
O102	ACCOUNTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		<u>297</u>
	SECTION TOTAL.....	<u>4</u>	<u>100,829</u>
	DIVISION TOTAL.....	4	\$ 100,829

610--MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 95,900
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,464
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	98,364
*BUDGET LEVEL TOTAL.....	\$ 98,364

Positions and Salaries

Code	Positions	No	Rate
AIRPORT LEGAL SERVICE-3085			
1643	ATTORNEY.....	1	\$ 44,208
1642	SENIOR ATTORNEY.....	1	57,692
	SECTION TOTAL.....	2	101,900
	DIVISION TOTAL.....	2	101,900
	LESS TURNOVER.....		6,000
	TOTAL.....		\$ 95,900

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UNFINISHED BUSINESS

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE OPERATIONAL SERVICES

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,440,584
.0011 CONTRACT WAGE INCREMENT-SALARY.....	55,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,480
.0020 OVERTIME.....	35,000
.0021 HOLIDAY PREMIUM PAY.....	25,000
.0022 CONTRACT COSTS.....	47,500
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	15,000
.0091 UNIFORM ALLOWANCE.....	45,000
*1005.0000 FOR PERSONAL SERVICES.....	1,678,564
*BUDGET LEVEL TOTAL.....	\$ 1,678,564

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260			
MIDWAY AIRPORT SECURITY-4300			
9173	LIEUTENANT.....	1	\$ 53,310
9171	SERGEANT.....	5	47,394
9161	POLICE OFFICER.....	44	38,364
9111	CROSSING GUARD.....	6	6.38H
0836	SENIOR TYPIST.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		16,480
	SUB-SECTION TOTAL.....	57	2,038,602
	SECTION TOTAL.....	57	2,038,602
	DIVISION TOTAL.....	57	\$ 2,038,602
	ORGANIZATION TOTAL.....	57	2,038,602
	LESS TURNOVER.....		581,538
	TOTAL.....		\$ 1,457,064

E10-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,629,957
.0011 CONTRACT WAGE INCREMENT-SALARY.....	90,000
.0012 CONTRACT WAGE INCREMENT-PR.....	70,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	50,450
.0020 OVERTIME.....	450,000
.0025 VACATION RELIEF.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	7,287,807
.0125 OFFICE AND BUILDING SERVICES.....	27,200
.0126 OFFICE CONVENIENCES.....	15,000
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	705,000
.0141 APPRAISALS.....	5,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	21,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	24,500
.0152 ADVERTISING.....	8,000
.0155 RENTAL OF PROPERTY.....	100,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,417,660
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	141,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	713,598
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	439,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,595
.0169 TECHNICAL MEETING COSTS.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	33,000
.0182 GAS.....	333,000
.0183 WATER.....	30,000
.0184 ELECTRICITY.....	566,500
.0190 TELEPHONE-CENTREX BILLING.....	51,700
*2010.0100 FOR CONTRACTUAL SERVICES.....	5,640,553
.0245 REIMBURSEMENT TO TRAVELERS.....	11,000
.0270 LOCAL TRANSPORTATION.....	2,200
*2010.0200 FOR TRAVEL.....	13,200
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	2,047,000
.0345 APPARATUS AND INSTRUMENTS.....	3,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	37,000
.0360 REPAIR PARTS AND MATERIALS.....	30,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	2,117,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
.0410 EQUIPMENT FOR BUILDINGS.....	2,000
.0422 OFFICE MACHINES.....	8,100
.0423 COMMUNICATION DEVICES.....	27,550
.0424 FURNITURE AND FURNISHINGS.....	33,600
.0440 MACHINERY AND EQUIPMENT.....	102,950
.0450 VEHICLES.....	149,000
*2010.0400 FOR EQUIPMENT.....	328,700
.0522 ACQUISITION OF BUILDINGS AND STRUCTURES	85,000
*2010.0500 FOR PERMANENT IMPROVEMENTS.....	85,000
*2010.0700 FOR CONTINGENCIES.....	500

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts Appropriated
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	80,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	75,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	155,000
	*BUDGET LEVEL TOTAL.....	\$15,639,360

Positions and Salaries

Code	Positions	No	Rate
CHICAGO MIDWAY AIRPORT-3010			
AIRFIELD-4305			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	\$ 33,420
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	35,064
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	38,700
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	33,420
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	31,848
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	27,492
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	26,172
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	24,924
9533	LABORER.....	7	11,62H
9411	CONSTRUCTION LABORER.....	6	17,25H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	18,10H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	11,82H
	SCHEDULE SALARY ADJUSTMENTS.....		6,386
	SUB-SECTION TOTAL.....	25	753,557
GENERAL SUPPORT-4310			
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES.....	1	64,680
9858	DEPUTY COMMISSIONER-AVIATION.....	1	67,944
7183	MOTOR TRUCK DRIVER.....	9,000H	17,55H
7183	MOTOR TRUCK DRIVER /OPERATING SWEEPER/..	300H	17,80H
7183	MOTOR TRUCK DRIVER.....	12	17,55H
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	44,208
0431	CLERK IV.....	1	20,520
0431	CLERK IV.....	1	18,612
7163	ATTENDANT-AIRPORT PARKING.....	1	19,284
7163	ATTENDANT-AIRPORT PARKING.....	1	17,472
7163	ATTENDANT-AIRPORT PARKING.....	1	15,096
7161	CASHIER-MIDWAY PARKING.....	6	22,296
7161	CASHIER-MIDWAY PARKING.....	2	21,180
7161	CASHIER-MIDWAY PARKING.....	3	20,232
7161	CASHIER-MIDWAY PARKING.....	7	19,284
7161	CASHIER-MIDWAY PARKING.....	2	18,336
7161	CASHIER-MIDWAY PARKING.....	5	17,472
7161	CASHIER-MIDWAY PARKING.....	1	16,644
7158	SUPERVISING CASHIER-D'HARE PARKING.....	1	27,096
7158	SUPERVISING CASHIER-D'HARE PARKING.....	1	25,776
7157	SUPERVISING CASHIER-MIDWAY PARKING.....	1	22,296
7157	SUPERVISING CASHIER-MIDWAY PARKING.....	1	20,232
7080	DIRECTOR OF AVIATION PARKING.....	1	42,324
7047	MANAGER VEHICLE MAINTENANCE.....	1	42,324
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	21,492
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	16,884
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	18,612
7028	AIRPORT GROUND TRANSPORATION MONITOR....	1	20,232
7028	AIRPORT GROUND TRANSPORATION MONITOR....	4	19,284
7028	AIRPORT GROUND TRANSPORATION MONITOR....	2	17,472
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	33,420
7014	AIRPORT MANAGER-MIDWAY.....	1	50,436
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	44,208
7002	AIRPORT OPERATIONS AIDE.....	1	20,520
7002	AIRPORT OPERATIONS AIDE.....	3	17,724
7002	AIRPORT OPERATIONS AIDE.....	1	16,068
7002	AIRPORT OPERATIONS AIDE.....	1	14,616
5615	CIVIL ENGINEER V.....	1	44,208

610--MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
GENERAL SUPPORT-4310 - CONTINUED			
4266	AIRPORT TERMINAL MONITOR.....	2	22.296
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	36.864
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	27.492
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	18.612
1817	HEAD STOREKEEPER.....	1	21.492
1811	STOREKEEPER.....	1	13.968
1575	VOUCHER COORDINATOR.....	1	18.612
0836	SENIOR TYPIST.....	1	13.968
0664	DATA ENTRY OPERATOR.....	1	16.068
0430	CLERK III.....	1	20.520
0414	INQUIRY AIDE II.....	1	15.312
0313	ASSISTANT COMMISSIONER.....	1	50.436
0308	STAFF ASSISTANT.....	1	33.420
0303	ADMINISTRATIVE ASSISTANT III.....	1	26.172
0302	ADMINISTRATIVE ASSISTANT II.....	1	24.924
0302	ADMINISTRATIVE ASSISTANT II.....	2	23.736
0101	ACCOUNTANT I.....	1	21.492
7633	HOISTING ENGINEER.....	2	21.90H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1-	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.20H
7164	GARAGE ATTENDANT.....	1	9.90H
7107	AUTOMOTIVE PARTS MAN.....	1	9.90H
6677	MACHINIST SUB-FOREMAN.....	1	22.10H
6675	MACHINIST HELPER.....	1	19.80H
6674	MACHINIST.....	4	21.10H
	VACATION RELIEF.....		7.500
	SCHEDULE SALARY ADJUSTMENTS.....		18.360
	SUB-SECTION TOTAL.....	104	2,996,604
SAFETY & SECURITY-4315			
6122	SAFETY SPECIALIST III.....	1	24.924
6121	SAFETY SPECIALIST II.....	1	20.520
4210	AVIATION SECURITY OFFICER.....	1	24.924
4210	AVIATION SECURITY OFFICER.....	2	23.736
4210	AVIATION SECURITY OFFICER.....	30	22.620
4209	AVIATION SECURITY SERGEANT.....	1	28.884
4209	AVIATION SECURITY SERGEANT.....	7	27.492
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	4	33.420
0805	SECRETARY.....	1	16.884
0669	REMOTE TERMINAL OPERATOR.....	1	18.612
0430	CLERK III.....	2	15.312
0301	ADMINISTRATIVE ASSISTANT I.....	1	18.612
	SCHEDULE SALARY ADJUSTMENTS.....		25.580
	SUB-SECTION TOTAL.....	52	1,261,760
TERMINAL-4320			
3615	HOSPITAL NURSE.....	1	30.168
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.41H
7743	OPERATING ENGINEER, GROUP A.....	3	23.10H
7741	OPERATING ENGINEER, GROUP C.....	3	21.92H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22.00H
5035	ELECTRICAL MECHANIC.....	6	20.50H
4776	FOREMAN OF STEAMFITTERS.....	1	24.80H
4774	STEAMFITTER.....	2	22.80H
4754	PLUMBER.....	2	22.05H
4636	FOREMAN OF PAINTERS.....	1	22.73H
4634	PAINTER.....	4	20.20H
4303	FOREMAN OF CARPENTERS.....	1	21.95H
4301	CARPENTER.....	3	20.95H
4285	WINDOW WASHER.....	2	2,256.80M
4282	LEAD CUSTODIAL WORKER.....	5	1,903.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,046.00M
4223	CUSTODIAL WORKER.....	31	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		124

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UNFINISHED BUSINESS

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
TERMINAL-4320 - CONTINUED			
SUB-SECTION TOTAL.....		<u>70</u>	<u>2,165,338</u>
SECTION TOTAL.....		<u>251</u>	<u>7,177,259</u>
DIVISION TOTAL.....		<u>251</u>	<u>7,177,259</u>
LESS TURNOVER.....			<u>489,352</u>
TOTAL.....			<u>\$ 6,687,907</u>

610--MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 355,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	1,465,345
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	24,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	200,000
ACT..... .0051 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	31,000 355,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES..... .0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	118,000 47,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>2,595,345</u>
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST AND ADMINISTRATION OF .0172 INSURANCE.....	<u>200,000</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>220,000</u>
EXPENSE OF RELOCATING DEPARTMENTS .0559 AND AGENCIES.....	15,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	<u>15,000</u>
.0902 FOR INTEREST ON BONDS.....	3,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	<u>3,214,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>6,214,000</u>
FOR SPECIAL CAPITAL PROJECTS REQUIRE .9047 AIRLINE APPROVAL EXCLUDING AIP.....	2,002,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	49,000
.9097 RESERVE FOR CAPITAL FUNDS.....	686,000
.9098 EMERGENCY RESERVE FUND.....	<u>500,000</u>
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>3,237,000</u>
FOR SERVICES PROVIDED BY THE .9401 DEPARTMENT OF PUBLIC WORKS.....	24,000
FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE..... .9405	<u>90,000</u>
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>114,000</u>

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610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	2,002,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	1,754,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	3,318,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	7,074,000
	TO REIMBURSE D'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	519,790
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	519,790
	*BUDGET LEVEL TOTAL.....	<u>\$19,889,135</u>
	*FUND TOTAL.....	<u>\$37,509,000</u>

641-PUBLIC BUILDING COMMISSION FUND

**641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW**

31/1005	Amounts
<u>Exp</u>	<u>Appropriated</u>
.0915 FOR PAYMENT OF LEASES.....	\$ 492,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	492,000
*BUDGET LEVEL TOTAL.....	<u>\$ 492,000</u>

DEPARTMENT OF HEALTH

.0915 FOR PAYMENT OF LEASES.....	\$ 28,000
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	28,000
*BUDGET LEVEL TOTAL.....	<u>\$ 28,000</u>

11/14/90

UNFINISHED BUSINESS

25193

.641-PUBLIC BUILDING COMMISSION FUND

FIRE DEPARTMENT

59/1005	Amounts
Code	Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$ 656,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	656,000
*BUDGET LEVEL TOTAL.....	\$ 656,000

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

.0915 FOR PAYMENT OF LEASES.....	\$ 6,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 6,000

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0902 FOR INTEREST ON BONDS.....	\$ 1,356,000
.0912 FOR PAYMENT OF BONDS.....	4,792,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,148,000
*BUDGET LEVEL TOTAL.....	\$ 6,148,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 110,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	110,000
*BUDGET LEVEL TOTAL.....	\$ 110,000
*DEPARTMENT TOTAL.....	\$ 6,258,000
*FUND TOTAL.....	\$ 7,440,000

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$19,973,000
.0930 MINISTRATION THEREOF.....	2,653,000
.0955 INTEREST ON DAILY TENDER NOTES.....	22,626,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*BUDGET LEVEL TOTAL.....	\$22,626,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*BUDGET LEVEL TOTAL.....	\$
*FUND TOTAL.....	\$22,626,000

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>114,530,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>114,530,000</u>
	*FUND TOTAL.....	<u>114,530,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$16,382,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>16,382,000</u>
	*FUND TOTAL.....	<u>\$16,382,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$79,706,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>79,706,000</u>
	*FUND TOTAL.....	<u>\$79,706,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$36,888,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>36,888,000</u>
	*FUND TOTAL.....	<u>\$36,888,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 22,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>22,000</u>
	*FUND TOTAL.....	<u>\$ 22,000</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 75,576
.0011 CONTRACT WAGE INCREMENT-SALARY.....	543
.0015 SCHEDULE SALARY ADJUSTMENTS.....	816
*2005.0000 FOR PERSONAL SERVICES.....	<u>76,935</u>
 *BUDGET LEVEL TOTAL.....	 \$ <u>76,935</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
O191	AUDITOR I.....	1	\$ 28,884
O190	ACCOUNTING TECHNICIAN II.....	1	20,520
O103	ACCOUNTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	<u>3</u>	<u>76,392</u>
	DIVISION TOTAL.....	3	\$ 76,392

11/14/90

UNFINISHED BUSINESS

25197

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 73,176
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,852
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	<u>75,028</u>
*BUDGET LEVEL TOTAL.....	\$ <u>75,028</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
1661	COORDINATOR OF LITIGATION CASES.....	<u>1</u>	\$ <u>73,176</u>
	SECTION TOTAL.....	<u>1</u>	<u>73,176</u>
	DIVISION TOTAL.....	<u>1</u>	\$ <u>73,176</u>

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY TOLL BRIDGE**

81/1030 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,902,757
.0011 CONTRACT WAGE INCREMENT-SALARY.....	48,000
.0012 CONTRACT WAGE INCREMENT-PR.....	4,500
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,985
.0020 OVERTIME.....	97,000
*2080.0000 FOR PERSONAL SERVICES.....	2,073,242
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0130 POSTAGE.....	500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	100,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	120,000
.0144 ENGINEERING AND ARCHITECTURE.....	600,000
.0148 TESTING AND INSPECTING.....	1,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	24,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	42,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
.0152 ADVERTISING.....	53,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	60,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	394,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,436,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0182 GAS.....	50,000
.0184 ELECTRICITY.....	120,000
.0185 WASTE DISPOSAL SERVICES.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	9,000
*2080.0100 FOR CONTRACTUAL SERVICES.....	3,058,500
.0270 LOCAL TRANSPORTATION.....	500
*2080.0200 FOR TRAVEL.....	500

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts
		Appropriated
	.0319 CLOTHING.....	20,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
	.0340 MATERIAL AND SUPPLIES.....	110,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
	.0360 REPAIR PARTS AND MATERIALS.....	110,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	255,300
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
	.0422 OFFICE MACHINES.....	40,000
	.0423 COMMUNICATION DEVICES.....	5,000
	.0424 FURNITURE AND FURNISHINGS.....	4,500
	.0440 MACHINERY AND EQUIPMENT.....	24,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	258,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	57,000
	.0450 VEHICLES.....	35,000
*2080.0400	FOR EQUIPMENT.....	425,000
	.9075 TO RESERVE MAINTENANCE ACCDUNT.....	11,111,000
*2080.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,111,000
	FOR SERVICES PROVIDED BY THE	
	.9401 DEPARTMENT OF PUBLIC WORKS.....	400,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREET AND SANITATION.....	211,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9405 MENT OF GENERAL SERVICE.....	15,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	626,000
*BUDGET LEVEL TOTAL.....		\$17,549,542

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3160			
5990	MANAGER OF SKYWAY.....	1	\$ 48,252
1121	COMPUTER OPERATIONS SPECIALIST.....	1	30,288
0805	SECRETARY.....	1	17,724
0429	CLERK II.....	2	14,616
0335	ASSISTANT MANAGER OF SKYWAY.....	1	27,492
0175	FIELD PAYROLL AUDITOR.....	1	22,620
0164	SUPERVISING TIMEKEEPER.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		2,458
	SECTION TOTAL.....	8	202,990
TOLL COLLECTION DIVISION-3165			
0294	TOLL SUPERVISOR II.....	1	31,848
0293	TOLL SUPERVISOR I.....	2	23,736
0293	TOLL SUPERVISOR I.....	2	22,620
0288	TOLL ATTENDANT.....	1	24,924
0288	TOLL ATTENDANT.....	2	23,736
0288	TOLL ATTENDANT.....	8	22,620
0288	TOLL ATTENDANT.....	9	21,492
0288	TOLL ATTENDANT.....	3	19,560
0288	TOLL ATTENDANT.....	3	18,612
0288	TOLL ATTENDANT.....	2	17,724
0288	TOLL ATTENDANT.....	12	16,884
0288	TOLL ATTENDANT.....	7,680H	9,27H
0261	HEAD SKYWAY TELLER.....	1	27,492
0260	SKYWAY TELLER.....	2	19,560
0260	SKYWAY TELLER.....	1	16,068
0260	SKYWAY TELLER.....	2	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		16,599
	SECTION TOTAL.....	51	1,125,013
MAINTENANCE DIVISION-3170			
9436	SKYWAY MAINTENANCE MAN.....	1	25,776
9436	SKYWAY MAINTENANCE MAN.....	1	24,564
9436	SKYWAY MAINTENANCE MAN.....	2	23,400
9436	SKYWAY MAINTENANCE MAN.....	1	18,336
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	33,420

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170 - CONTINUED			
6181	SKYWAY SERVICEMAN.....	2	23,400
6181	SKYWAY SERVICEMAN.....	1	22,296
6181	SKYWAY SERVICEMAN.....	1	19,284
7741	OPERATING ENGINEER, GROUP C.....	1	21,92H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	22,00H
5035	ELECTRICAL MECHANIC.....	2	20,50H
4223	CUSTODIAL WORKER.....	1	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,928
	SECTION TOTAL.....	15	432,409
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	4	17,55H
6324	LABORER.....	7,680H	13,87H
6324	LABORER.....	1	13,87H
	SECTION TOTAL.....	5	278,025
	DIVISION TOTAL.....	79	2,038,437
	LESS TURNOVER.....		114,895
	TOTAL.....		\$ 1,823,742

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 127,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	330,595
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	150,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	8,900
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	317,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	59,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	24,000
*2005.0000 FOR PERSONAL SERVICES.....	1,028,485
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	111,000
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	550,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	681,000
.0902 FOR INTEREST ON BONDS.....	3,600,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,600,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	10,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	10,000
FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE.....	20,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	20,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	150,000
.9610 TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND	
.9612 SANITATION.....	90,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	240,000
 *BUDGET LEVEL TOTAL.....	 \$ 5,579,495
 *FUND TOTAL.....	 \$23,281,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 299,544
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,386
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,136
*2005.0000 FOR PERSONAL SERVICES.....	<u>310,066</u>
*BUDGET LEVEL TOTAL.....	\$ <u>310,066</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE OPERATION-3015			
1255	INVESTIGATOR.....	6	\$ 27,492
1254	INVESTIGATOR SPECIALIST.....	1	35,064
1254	INVESTIGATOR SPECIALIST.....	1	33,420
1254	INVESTIGATOR SPECIALIST.....	1	28,884
0809	EXECUTIVE SECRETARY I.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		6,136
	SECTION TOTAL.....	<u>11</u>	<u>305,680</u>
	DIVISION TOTAL.....	11	\$ 305,680

11/14/90

UNFINISHED BUSINESS

25203

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 630,408
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,343
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,747
*2005.	.0000 FOR PERSONAL SERVICES.....	<u>648,498</u>
	.0130 POSTAGE.....	4,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	7,950
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	600
	.0152 ADVERTISING.....	250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	2,100
	.0155 RENTAL OF PROPERTY.....	136,390
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	8,280
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
	.0169 TECHNICAL MEETING COSTS.....	600
	.0184 ELECTRICITY.....	8,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	600
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	<u>180,870</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
	.0270 LOCAL TRANSPORTATION.....	250
*2005.	.0200 FOR TRAVEL.....	<u>2,250</u>
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	<u>7,500</u>
	.0422 OFFICE MACHINES.....	1,200
	.0424 FURNITURE AND FURNISHINGS.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	27,500
*2005.	.0400 FOR EQUIPMENT.....	<u>33,700</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 872,818</u>

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
0809	EXECUTIVE SECRETARY I.....	1	\$ 20,520
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0254	ASSISTANT COMPTROLLER OF ACCOUNTING.....	1	48,252
0251	ASSISTANT COMPTROLLER OF ENTERPRISE		
	FUNDS.....	1	55,080
0203	BOND RESEARCH SPECIALIST.....	1	33,420
0191	AUDITOR I.....	1	23,736
0187	DIRECTOR OF ACCOUNTING.....	1	48,252
0147	PRINCIPAL ACCOUNT CLERK.....	1	16,884
0142	SYSTEMS ACCOUNTANT I.....	2	28,884
0139	SENIOR FISCAL POLICY ANALYST.....	1	40,500
0112	DEPUTY ASSISTANT COMPTROLLER OF		
	OPERATIONS.....	1	57,564
0104	ACCOUNTANT IV.....	1	30,288
0103	ACCOUNTANT III.....	2	26,172
0102	ACCOUNTANT II.....	2	30,288
0102	ACCOUNTANT II.....	1	26,172
0101	ACCOUNTANT I.....	2	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		7,747

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	AUDITING-3030 - CONTINUED		
	SECTION TOTAL.....	20	638,155
	DIVISION TOTAL.....	20	\$ 638,155

11/14/90

UNFINISHED BUSINESS

25205

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,169,384
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,037
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,777
.0020 OVERTIME.....	3,500
*2005.0000 FOR PERSONAL SERVICES.....	1,200,698
.0130 POSTAGE.....	2,000
.0143 COURT REPORTING.....	8,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	8,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	25,500
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200 FOR TRAVEL.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2005.0400 FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 1,248,698

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	\$ 28,884
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	69,000
1650	DEPUTY CORPORATION COUNSEL.....	2	77,376
1643	ATTORNEY.....	1	44,208
1643	ATTORNEY.....	1	40,500
1643	ATTORNEY.....	1	38,700
1643	ATTORNEY.....	1	36,864
1643	ATTORNEY.....	1	35,064
1643	ATTORNEY.....	1	33,420
1643	ATTORNEY.....	1	31,848
1642	SENIOR ATTORNEY.....	1	57,564
1642	SENIOR ATTORNEY.....	1	50,436
1642	SENIOR ATTORNEY.....	2	48,252
1642	SENIOR ATTORNEY.....	1	46,164
1642	SENIOR ATTORNEY.....	1	40,500
1641	SENIOR ATTORNEY SUPERVISOR.....	1	61,668
1641	SENIOR ATTORNEY SUPERVISOR.....	1	61,612
1641	SENIOR ATTORNEY SUPERVISOR.....	1	54,168
1623	PARALEGAL II-LABOR.....	1	20,520
1617	PARALEGAL II.....	2	22,620
1617	PARALEGAL II.....	2	20,520
0878	LEGAL TYPIST.....	1	18,612
0878	LEGAL TYPIST.....	1	16,068
0878	LEGAL TYPIST.....	1	15,312
0863	LEGAL SECRETARY.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,777
	SECTION TOTAL.....	30	1,235,161
	DIVISION TOTAL.....	30	1,235,161
	LESS TURNOVER.....		62,000
	TOTAL.....		\$ 1,173,161

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 449,452
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,500
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,636
*2005.0000	FOR PERSONAL SERVICES.....	486,588
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,000
.0155	RENTAL OF PROPERTY.....	55,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,200
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	800
.0184	ELECTRICITY.....	7,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	600
.0190	TELEPHONE-CENTREX BILLING.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	87,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,600
.0270	LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
.0422	OFFICE MACHINES.....	2,500
.0440	MACHINERY AND EQUIPMENT.....	5,000
*2005.0400	FOR EQUIPMENT.....	7,500
*BUDGET LEVEL TOTAL.....		\$ 568,488

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	\$ 30,288
1562	CONTRACT NEGOTIATOR.....	1	36,864
1559	PURCHASING MANAGER.....	1	42,324
1559	PURCHASING MANAGER.....	1	36,864
1554	ASSISTANT PURCHASING AGENT.....	1	52,692
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	27,492
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	46,164
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	33,420
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	30,288
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	31,848
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	27,492
0805	SECRETARY.....	1	21,492
0805	SECRETARY.....	1	16,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		5,636
SECTION TOTAL.....		15	488,648
DIVISION TOTAL.....		15	488,648
LESS TURNOVER.....			33,560
TOTAL.....			\$ 455,088

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UNFINISHED BUSINESS

25207

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,784,314
.0011 CONTRACT WAGE INCREMENT-SALARY.....	179,742
.0015 SCHEDULE SALARY ADJUSTMENTS.....	60,150
.0020 OVERTIME.....	65,000
.0021 HOLIDAY PREMIUM PAY.....	100,000
.0022 CONTRACT COSTS.....	190,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	25,000
.0091 UNIFORM ALLOWANCE.....	162,000
*1005.0000 FOR PERSONAL SERVICES.....	7,566,206
*BUDGET LEVEL TOTAL.....	\$ 7,566,206

Positions and Salaries

Code	Positions	No.	Rate
PATROL DIVISION ADMINISTRATION-3260			
O'HARE LAW ENFORCEMENT-4200			
9752	COMMANDER.....	1	\$ 65,346
9173	LIEUTENANT.....	1	56,328
9173	LIEUTENANT.....	1	51,744
9171	SERGEANT.....	2	50,394
9171	SERGEANT.....	1	48,918
9171	SERGEANT.....	8	47,394
9171	SERGEANT.....	4	45,918
9161	POLICE OFFICER.....	22	42,348
9161	POLICE OFFICER.....	20	41,160
9161	POLICE OFFICER.....	57	39,696
9161	POLICE OFFICER.....	34	38,364
9161	POLICE OFFICER.....	8	37,062
9161	POLICE OFFICER.....	10	35,814
9161	POLICE OFFICER.....	10	34,092
9161	POLICE OFFICER.....	1	30,906
9111	CROSSING GUARD.....	10	6,384
0836	SENIOR TYPIST.....	1	13,968
0430	CLERK III.....	1	15,312
0429	CLERK II.....	1	13,968
	SCHEDULE SALARY ADJUSTMENTS.....		60,150
	SUB-SECTION TOTAL.....	193	7,387,476
	SECTION TOTAL.....	193	7,387,476
	DIVISION TOTAL.....	193	\$ 7,387,476
	ORGANIZATION TOTAL.....	193	7,387,476
	LESS TURNOVER.....		543,012
	TOTAL.....		\$ 6,844,464

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,233,230
.0011 CONTRACT WAGE INCREMENT-SALARY.....	130,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,215
.0018 SHIFT REDUCTION.....	100,000
.0020 OVERTIME.....	150,000
.0021 HOLIDAY PREMIUM PAY.....	203,000
.0091 UNIFORM ALLOWANCE.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	5,882,445
 *BUDGET LEVEL TOTAL.....	 \$ 5,882,445

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 38,802
8764	DEPUTY DISTRICT CHIEF.....	1	69,396
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	51,744
8750	PARAMEDIC.....	1	38,364
8750	PARAMEDIC.....	5	37,062
8749	PARAMEDIC OFFICER.....	3	41,508
8749	PARAMEDIC OFFICER.....	3	40,128
8739	BATTALION CHIEF.....	1	60,624
8739	BATTALION CHIEF.....	1	59,766
8739	BATTALION CHIEF.....	1	58,326
8737	CAPTAIN.....	3	54,936
8737	CAPTAIN.....	1	53,310
8735	LIEUTENANT.....	2	50,394
8735	LIEUTENANT.....	3	48,918
8735	LIEUTENANT.....	2	47,394
8735	LIEUTENANT.....	2	45,918
8735	LIEUTENANT.....	5	44,514
8733	FIRE ENGINEER.....	2	45,828
8733	FIRE ENGINEER.....	7	44,514
8733	FIRE ENGINEER.....	9	42,942
8733	FIRE ENGINEER.....	5	41,508
8733	FIRE ENGINEER.....	4	40,128
8731	FIREFIGHTER.....	7	42,348
8731	FIREFIGHTER.....	7	41,160
8731	FIREFIGHTER.....	18	39,696
8731	FIREFIGHTER.....	8	38,364
8731	FIREFIGHTER.....	15	37,062
8731	FIREFIGHTER.....	1	35,814
8731	FIREFIGHTER.....	1	32,490
8731	FIREFIGHTER.....	1	30,906
8731	FIREFIGHTER.....	4	29,226
0825	PRINCIPAL STENOGRAPHER.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		26,215
	SUB-SECTION TOTAL.....	126	5,259,445
	SECTION TOTAL.....	126	5,259,445
	DIVISION TOTAL.....	126	\$ 5,259,445

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UNFINISHED BUSINESS

25209

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$52,404,654
.0011 CONTRACT WAGE INCREMENT-SALARY.....	500,000
.0012 CONTRACT WAGE INCREMENT-PR.....	800,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	282,049
.0020 OVERTIME.....	4,000,000
.0026 SICK RELIEF.....	5,000
ADJUSTMENT SALARIES-OF TRANSFERRED, REIN STATED, PROMOTED, DEMOTED, AND RECLASSIF IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035 COMPENSATION PLAN).....	3,000
.0091 UNIFORM ALLOWANCE.....	66,900
*2015.0000 FOR PERSONAL SERVICES.....	58,061,603
.0125 OFFICE AND BUILDING SERVICES.....	168,600
.0126 OFFICE CONVENIENCES.....	257,500
.0130 POSTAGE.....	30,400
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	270,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	17,761,500
.0141 APPRAISALS.....	10,000
.0144 ENGINEERING AND ARCHITECTURE.....	988,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	71,255
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	64,450
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	75,000
.0152 ADVERTISING.....	12,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	125,000
.0155 RENTAL OF PROPERTY.....	694,607
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,340,960
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	435,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	8,723,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,738,026
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	53,100
.0169 TECHNICAL MEETING COSTS.....	156,500
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	16,667
.0182 GAS.....	4,500,000
.0183 WATER.....	1,100,000
.0184 ELECTRICITY.....	10,000,000
.0190 TELEPHONE-CENTREX BILLING.....	312,375
.0191 TELEPHONE-RELOCATIONS CHARGES.....	329,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	74,233,690
.0245 REIMBURSEMENT TO TRAVELERS.....	70,000
.0270 LOCAL TRANSPORTATION.....	5,400
*2015.0200 FOR TRAVEL.....	75,400
.0314 FUEL OIL.....	300,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	4,000
.0340 MATERIAL AND SUPPLIES.....	12,121,143
.0345 APPARATUS AND INSTRUMENTS.....	51,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	215,892
*2015.0300 FOR COMMODITIES AND MATERIALS.....	12,692,535

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	25,900
.0422	OFFICE MACHINES.....	38,685
.0423	COMMUNICATION DEVICES.....	214,200
.0424	FURNITURE AND FURNISHINGS.....	36,750
.0440	MACHINERY AND EQUIPMENT.....	819,117
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	287,000
.0450	VEHICLES.....	105,000
*2015.0400	FOR EQUIPMENT.....	1,526,652
*2015.0700	FOR CONTINGENCIES.....	1,095
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	2,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	1,410,000
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	750,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,160,000
*BUDGET LEVEL TOTAL.....		148,752,875

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015			
AIRFIELD-4005			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 52,692
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	44,208
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	40,500
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	36,864
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	38,700
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	30,288
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	40,500
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	36,864
7021	AIRPORT OPERATIONS SUPERVISOR II.....	5	35,064
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	33,420
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	31,848
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	30,288
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	59,340
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	33,420
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	31,848
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	28,884
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	27,492
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	26,172
7010	AIRPORT OPERATIONS SUPERVISOR I.....	5	24,924
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	57,564
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	50,436
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	44,208
7007	AVIATION SAFETY DIRECTOR.....	1	46,164
6122	SAFETY SPECIALIST III.....	1	26,172
6122	SAFETY SPECIALIST III.....	1	23,736
6120	SAFETY SPECIALIST I.....	1	20,520
5043	ELECTRONICS TECHNICIAN.....	2	24,924
4266	AIRPORT TERMINAL MONITOR.....	6	15,096
4210	AVIATION SECURITY OFFICER.....	1	26,172
4210	AVIATION SECURITY OFFICER.....	27	24,924
4210	AVIATION SECURITY OFFICER.....	15	23,736
4210	AVIATION SECURITY OFFICER.....	117	22,620
4209	AVIATION SECURITY SERGEANT.....	4	28,884
4209	AVIATION SECURITY SERGEANT.....	16	27,492
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	6	33,420
4207	MANAGER OF AVIATION SECURITY.....	1	36,864
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	36,864
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	4	30,288
1199	DATA PROCESSING COORDINATOR I.....	1	26,172
1199	DATA PROCESSING COORDINATOR I.....	1	24,924

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UNFINISHED BUSINESS

25211

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
AIRFIELD-4005 - CONTINUED			
0810	EXECUTIVE SECRETARY II.....	1	27,492
0810	EXECUTIVE SECRETARY II.....	1	23,736
0739	INFORMATION ASSISTANT.....	6	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	19,560
0432	SUPERVISING CLERK.....	2	22,620
0430	CLERK III.....	1	17,724
0430	CLERK III.....	2	15,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0302	ADMINISTRATIVE ASSISTANT II.....	4	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		124,610
	SUB-SECTION TOTAL.....	263	6,760,886
TERMINAL-4010			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	28,884
7076	DIRECTOR OF TERMINAL OPERATIONS.....	1	40,500
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	42,324
7046	MANAGER-O'HARE MAINTENANCE CONTROL		
	CENTER.....	1	52,692
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	21,492
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	20,520
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	19,560
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	18,612
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	17,724
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	16,884
7035	PLANNER/SCHEDULER-O'HARE.....	2	30,288
7029	COORDINATOR OF AIRPORT INFORMATION		
	REPRESENTATIVES.....	1	33,420
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	46,164
4255	COORDINATOR OF MAINTENANCE SERVICES.....	1	35,064
4255	COORDINATOR OF MAINTENANCE SERVICES.....	2	27,492
3616	HEAD NURSE.....	1	40,464
3615	HOSPITAL NURSE.....	2	38,556
3615	HOSPITAL NURSE.....	1	34,944
3615	HOSPITAL NURSE.....	1	33,264
3615	HOSPITAL NURSE.....	3	30,168
3615	HOSPITAL NURSE.....	1	24,804
3615	HOSPITAL NURSE.....	4	23,640
0810	EXECUTIVE SECRETARY II.....	1	27,492
0754	AIRPORT TOUR GUIDE.....	1	18,612
0754	AIRPORT TOUR GUIDE.....	2	16,884
0754	AIRPORT TOUR GUIDE.....	1	16,068
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	27,492
0683	TELEPHONE OPERATOR.....	1	16,884
0683	TELEPHONE OPERATOR.....	4	15,312
0683	TELEPHONE OPERATOR.....	2	14,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
5041	FOREMAN OF ELECTRICAL MECHANICS-		
	IN CHARGE.....	1	4,073.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	12	22.00H
5035	ELECTRICAL MECHANIC.....	69	20.50H
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	8.20H
4656	SIGN PAINTER.....	2	15.29H
4636	FOREMAN OF PAINTERS.....	1	22.73H
4634	PAINTER (SUB-FOREMAN).....	4	21.46H
4634	PAINTER.....	36	20.20H
4633	PAINTER APPRENTICE.....	3	10.10H
4303	FOREMAN OF CARPENTERS.....	1	21.95H
4302	CARPENTER APPRENTICE.....	2	16.76H
4302	CARPENTER APPRENTICE.....	1	13.62H
4302	CARPENTER APPRENTICE.....	1	10.48H
4302	CARPENTER APPRENTICE.....	2	8.38H
4301	CARPENTER (SUB-FOREMAN).....	1	21.95H
4301	CARPENTER.....	15	20.95H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
TERMINAL-4010 - CONTINUED			
4286	FOREMAN OF WINDOW WASHERS.....	8	2,343.47M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	2,319.20M
4285	WINDOW WASHER.....	75	2,256.80M
4282	LEAD CUSTODIAL WORKER.....	46	1,903.00M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN).....	6	2,079.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	2,046.00M
4223	CUSTODIAL WORKER.....	330	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		15,856
	SUB-SECTION TOTAL.....	702	18,358,735
TERMINAL SUPPORT-4020			
7482	PARKING ENFORCEMENT AIDE.....	3	15,312
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	24,564
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	23,400
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	22,296
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	19,284
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	3	22,620
7036	OPERATIONS MANAGER AIRPORT GROUND TRANSPORTATION.....	1	28,884
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	6	18,612
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	22,296
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	6	20,232
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	5	19,284
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	17	18,336
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	50	17,472
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	8	16,644
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	42,324
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	30,288
0660	COMPUTER CONSOLE OPERATOR.....	1	15,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
9533	LABORER.....	10,000H	11.62H
9533	LABORER.....	64	11.62H
7005	AIRPORT MAINTENANCE FOREMAN.....	6	11.82H
	SCHEDULE SALARY ADJUSTMENTS.....		35,361
	SUB-SECTION TOTAL.....	183	3,839,673
LAND SUPPORT-4025			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	72,096
7034	TECHNICAL SERVICES MANAGER-O'HARE.....	1	38,700
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	42,324
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	46,164
5613	CIVIL ENGINEER III.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	23,736
0303	ADMINISTRATIVE ASSISTANT III.....	2	22,620
9411	CONSTRUCTION LABORER.....	25	17.25H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	18.10H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	21.39H
	SCHEDULE SALARY ADJUSTMENTS.....		4,897
	SUB-SECTION TOTAL.....	38	1,376,087
H & R COST POOL-4035			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	48,252
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	50,436
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	57,564
0805	SECRETARY.....	1	16,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
7775	STATIONARY FIREMAN.....	8	17.22H
7747	CHIEF OPERATING ENGINEER.....	1	4,805.00M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	25.41H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	7.00H

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UNFINISHED BUSINESS

25213

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
H & R COST POOL-4035 - CONTINUED			
7743	OPERATING ENGINEER, GROUP A.....	48	23.10H
7741	OPERATING ENGINEER, GROUP C.....	59	21.92H
7741	OPERATING ENGINEER, GROUP C.....	1	18.63H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
6674	MACHINIST.....	10	21.10H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	23.75H
4855	SHEET METAL WORKER.....	6	22.25H
4776	FOREMAN OF STEAMFITTERS.....	2	24.80H
4774	STEAMFITTER.....	14	22.80H
4756	FOREMAN OF PLUMBERS.....	1	23.55H
4754	PLUMBER (SUB-FOREMAN).....	1	22.90H
4754	PLUMBER.....	13	22.05H
	SCHEDULE SALARY ADJUSTMENTS.....		2,554
	SUB-SECTION TOTAL.....	188	8,484,168
VEHICLE COST POOL-4040			
7183	MOTOR TRUCK DRIVER.....	192,000H	17.55H
7183	MOTOR TRUCK DRIVER.....	1,240H	17.80H
7183	MOTOR TRUCK DRIVER.....	86	17.55H
9533	LABORER.....		
7050	DIRECTOR OF VEHICLE SERVICES.....	1	55,080
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	42,324
7047	MANAGER VEHICLE MAINTENANCE.....	1	42,324
6575	GENERAL SHOP FOREMAN.....	1	48,252
1121	COMPUTER OPERATIONS SPECIALIST.....	1	24,924
0805	SECRETARY.....	1	16,884
7633	HOISTING ENGINEER.....	2	23.20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	18.20H
7164	GARAGE ATTENDANT.....	3	14.75H
7164	GARAGE ATTENDANT.....	6	9.90H
7124	EQUIPMENT DISPATCHER.....	12	17.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	15.40H
7107	AUTOMOTIVE PARTS MAN.....	5	9.90H
6676	FOREMAN OF MACHINISTS.....	3	22.10H
6675	MACHINIST HELPER.....	1	19.80H
6674	MACHINIST.....	16	21.10H
6673	MACHINIST (AUTOMOTIVE).....	16	3,031.60M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	20.50H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	3,031.60M
4605	AUTOMOTIVE PAINTER.....	1	20.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,594
	SUB-SECTION TOTAL.....	173	9,642,671
INDIRECT COST POOL-4045			
9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES..	1	62,784
9858	DEPUTY COMMISSIONER-AVIATION.....	1	64,680
9858	DEPUTY COMMISSIONER-AVIATION.....	1	62,784
9858	DEPUTY COMMISSIONER-AVIATION.....	1	52,692
9674	COMMISSIONER OF AVIATION.....	1	97,850
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	81,552
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	33,420
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	50,436
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	36,864
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	46,164
7059	DIRECTOR OF AVIATION PLANNING.....	1	52,692
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	50,436
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	44,208
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	40,500
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	50,436
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	35,064
7035	PLANNER/SCHEDULER-O'HARE.....	1	27,492
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	30,288

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
INDIRECT COST POOL-4045 - CONTINUED			
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	20,520
7031	AIRPORT OPERATIONS MANAGER-O'HARE.....	1	33,420
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	52,692
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	46,164
7018	DIRECTOR OF CARGO FACILITIES.....	1	30,288
7015	AIRPORT MANAGER-O'HARE.....	1	44,208
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	33,420
7009	ASSISTANT COMMISSIONER OF AVIATION.....	3	52,692
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	48,252
7002	AIRPORT OPERATIONS AIDE.....	4	17,724
7002	AIRPORT OPERATIONS AIDE.....	4	16,884
7002	AIRPORT OPERATIONS AIDE.....	1	16,068
7001	SUPERINTENDENT OF OPERATIONS.....	1	38,700
6145	ENGINEERING TECHNICIAN VI.....	1	42,324
6144	ENGINEERING TECHNICIAN V.....	2	24,924
6143	ENGINEERING TECHNICIAN IV.....	1	27,492
6143	ENGINEERING TECHNICIAN IV.....	2	24,924
6055	MECHANICAL ENGINEER V.....	1	48,252
6053	MECHANICAL ENGINEER III.....	1	42,324
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	57,564
5758	COMPUTER CARTOGRAPHER III.....	1	24,924
5752	MAP DRAFTSMAN II.....	1	26,172
5613	CIVIL ENGINEER III.....	1	35,064
5408	COORDINATING ARCHITECT II.....	1	55,080
5407	COORDINATING ARCHITECT I.....	1	52,692
5405	ARCHITECT V.....	1	46,164
5404	ARCHITECT IV.....	1	35,064
5403	ARCHITECT III.....	1	38,700
5402	ARCHITECT II.....	1	30,288
5402	ARCHITECT II.....	1	26,172
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	23,736
3092	PROGRAM DIRECTOR.....	1	42,324
3091	ASSISTANT PROGRAM DIRECTOR.....	1	27,492
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	42,324
2073	ENVIRONMENTAL ENGINEER II.....	1	35,064
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	21,492
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	18,612
1937	ASSISTANT TO COMMISSIONER.....	1	35,064
1819	CHIEF STOREKEEPER.....	1	31,848
1815	PRINCIPAL STOREKEEPER.....	1	21,492
1813	SENIOR STOREKEEPER.....	1	21,492
1813	SENIOR STOREKEEPER.....	1	19,560
1747	PROGRAM SPECIALIST III.....	1	36,864
1746	PROGRAM SPECIALIST II.....	1	31,848
1746	PROGRAM SPECIALIST II.....	1	30,288
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	59,340
1575	VOUCHER COORDINATOR.....	2	16,884
1566	SPECIFICATION ENGINEER.....	1	28,884
1509	FINANCIAL ANALYST.....	1	31,848
1482	CONTRACT REVIEW SPECIALIST II.....	2	26,172
1441	COORDINATING PLANNER I.....	1	38,700
1405	CITY PLANNER V.....	1	40,500
1404	CITY PLANNER IV.....	1	31,848
1359	TRAINING OFFICER.....	1	30,288
1342	PERSONNEL ASSISTANT III.....	1	24,924
1341	PERSONNEL ASSISTANT II.....	1	19,560
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,208
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	33,420
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,884
1191	CONTRACT ADMINISTRATOR.....	1	48,252
1183	FIELD ANALYST.....	4	35,064
1175	SENIOR OPERATIONS ANALYST.....	1	23,736
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	44,208
1167	SENIOR SYSTEMS ENGINEER.....	1	40,500
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	40,500

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
INDIRECT COST POOL-4045 - CONTINUED			
1121	COMPUTER OPERATIONS SPECIALIST.....	1	27,492
0836	SENIOR TYPIST.....	2	16,068
0833	WORD PROCESSING OPERATOR I.....	1	20,520
0833	WORD PROCESSING OPERATOR I.....	1	18,612
0832	WORD PROCESSING OPERATOR II.....	2	20,520
0832	WORD PROCESSING OPERATOR II.....	1	18,612
0826	PRINCIPAL TYPIST.....	1	15,312
0825	PRINCIPAL STENOGRAPHER.....	1	16,068
0810	EXECUTIVE SECRETARY II.....	1	26,172
0810	EXECUTIVE SECRETARY II.....	3	23,736
0809	EXECUTIVE SECRETARY I.....	1	21,492
0805	SECRETARY.....	1	20,520
0705	DIRECTOR PUBLIC AFFAIRS.....	1	48,252
0683	TELEPHONE OPERATOR.....	1	15,312
0664	DATA ENTRY OPERATOR.....	1	18,612
0664	DATA ENTRY OPERATOR.....	1	16,068
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	19,560
0431	CLERK IV.....	5	18,612
0430	CLERK III.....	1	20,520
0430	CLERK III.....	1	19,560
0430	CLERK III.....	3	15,312
0429	CLERK II.....	1	14,616
0428	CLERK I.....	1	12,684
0415	INQUIRY AIDE III.....	1	20,520
0414	INQUIRY AIDE II.....	1	18,612
0414	INQUIRY AIDE II.....	2.040H	8.41H
0402	CLERK TRAINEE.....	1	5.78H
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	52,692
0313	ASSISTANT COMMISSIONER.....	1	55,080
0313	ASSISTANT COMMISSIONER.....	2	50,436
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	44,208
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	33,420
0308	STAFF ASSISTANT.....	1	38,700
0308	STAFF ASSISTANT.....	1	28,884
0308	STAFF ASSISTANT.....	3	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0303	ADMINISTRATIVE ASSISTANT III.....	2	28,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
0303	ADMINISTRATIVE ASSISTANT III.....	2	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0303	ADMINISTRATIVE ASSISTANT III.....	3	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
0302	ADMINISTRATIVE ASSISTANT II.....	4	19,560
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
0207	DIRECTOR OF AVIATION FINANCE.....	1	55,080
0194	AUDITOR IV.....	1	46,164
0193	AUDITOR III.....	1	36,864
0193	AUDITOR III.....	1	30,288
0192	AUDITOR II.....	1	28,884
0190	ACCOUNTING TECHNICIAN II.....	1	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	22,620
0189	ACCOUNTING TECHNICIAN I.....	1	22,620
0178	SUPERVISOR OF PAYROLLS.....	1	30,288
0177	SUPERVISOR OF ACCOUNTS.....	1	31,848
0162	SUPERVISOR OF AVIATION DISBURSEMENTS.....	1	40,500
0147	PRINCIPAL ACCOUNT CLERK.....	1	22,620
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,492
0147	PRINCIPAL ACCOUNT CLERK.....	1	20,520
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,560
0104	ACCOUNTANT IV.....	1	38,700
0102	ACCOUNTANT II.....	1	28,884

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
INDIRECT COST POOL-4045 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		60,265
	SUB-SECTION TOTAL.....	185	5,836,050
PUBLIC PARKING-4050			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	28,884
7401	CUSTOMER SERVICES SUPERVISOR.....	1	24,924
7163	ATTENDANT-AIRPORT PARKING.....	5	21,180
7163	ATTENDANT-AIRPORT PARKING.....	6	18,336
7163	ATTENDANT-AIRPORT PARKING.....	9	17,472
7163	ATTENDANT-AIRPORT PARKING.....	4	16,644
7163	ATTENDANT-AIRPORT PARKING.....	9	15,852
7163	ATTENDANT-AIRPORT PARKING.....	3	15,096
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	24,564
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	23,400
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	21,180
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	20,232
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	3	22,296
7160	CASHIER-ACCDUNTING-O'HARE PARKING.....	1	16,644
7159	CASHIER-O'HARE PARKING.....	3	23,400
7159	CASHIER-O'HARE PARKING.....	16	22,296
7159	CASHIER-O'HARE PARKING.....	10	21,180
7159	CASHIER-O'HARE PARKING.....	8	20,232
7159	CASHIER-O'HARE PARKING.....	15	19,284
7159	CASHIER-O'HARE PARKING.....	6	18,336
7159	CASHIER-O'HARE PARKING.....	22	17,472
7159	CASHIER-O'HARE PARKING.....	10	16,644
7158	SUPERVISING CASHIER-O'HARE PARKING.....	3	27,096
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	25,776
7158	SUPERVISING CASHIER-O'HARE PARKING.....	2	24,564
7156	ASSISTANT DIRECTOR OF O'HARE PARKING....	1	31,848
7080	DIRECTOR OF AVIATION PARKING.....	1	44,208
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	57,564
4266	AIRPORT TERMINAL MONITOR.....	1	22,296
4266	AIRPORT TERMINAL MONITOR.....	1	19,284
4266	AIRPORT TERMINAL MONITOR.....	1	18,336
4266	AIRPORT TERMINAL MONITOR.....	3	15,096
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	36,864
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	35,064
0669	REMOTE TERMINAL OPERATOR.....	1	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	17,724
0669	REMOTE TERMINAL OPERATOR.....	1	16,884
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0660	COMPUTER CONSOLE OPERATOR.....	1	20,520
0660	COMPUTER CONSOLE OPERATOR.....	2	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,724
0228	PRINCIPAL REVENUE ANALYST.....	1	33,420
0186	PARKING REVENUE EXAMINER.....	1	23,736
0186	PARKING REVENUE EXAMINER.....	1	20,520
0186	PARKING REVENUE EXAMINER.....	2	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		36,912
	SUB-SECTION TOTAL.....	169	3,453,396
	SECTION TOTAL.....	1,802	57,851,866
	DIVISION TOTAL.....	1,802	57,851,866
	LESS TURNOVER.....		5,164,963
	TOTAL.....		\$52,686,703

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,775,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	110,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	7,333,829
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	118,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,300,000
.0051 ACT.....	480,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,774,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	591,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	237,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	14,768,829
.0142 ACCOUNTING AND AUDITING.....	250,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	
.0168 SHIP PROGRAM.....	100,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	2,000,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,350,000
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	50,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	50,000
.0902 FOR INTEREST ON BONDS.....	97,423,000
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	12,160,000
.0917 FOR INTEREST ON JUNIOR LIENS.....	22,100,000
.0919 FOR PAYMENT OF JUNIOR LIENS.....	3,195,000
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	70,000
ALLOWANCE FOR TRANSFER OF PARKING	
.0983 TAX OUT OF AIRPORT REVENUE FUND.....	6,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,510,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	142,458,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	500,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRE	6,000,000
.9047	AIRLINE APPROVAL EXCLUDING AIP.....	15,521,500
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	659,000
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500,000
.9085	TO DEFERRED MAINTENANCE ACCOUNT.....	600,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	27,815,500
	FOR SERVICES PROVIDED BY THE	
.9401	DEPARTMENT OF PUBLIC WORKS.....	1,174,500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	700,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,874,500
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	10,445,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	2,780,000
	TO REIMBURSE CORPORATE FUND FOR	
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	5,784,000
	TO REIMBURSE CORPORATE FUND FOR	
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	4,479,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	23,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	23,511,000
	*BUDGET LEVEL TOTAL.....	212,827,829
	*FUND TOTAL.....	378,029,525

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1991

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	5,324,503		5,324,503
OFFICE OF BUDGET AND MANAGEMENT.....	15,494,211	871,787	16,365,998
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,913,584		10,913,584
CITY CLERK.....	5,542,128		5,542,128
DEPARTMENT OF FINANCE.....	10,067,701	1,128,854	11,196,555
CITY TREASURER.....	1,039,671		1,039,671
DEPARTMENT OF REVENUE.....	24,954,127		24,954,127
DEPARTMENT OF LAW.....	20,953,741	203,403	21,157,144
DEPARTMENT OF PERSONNEL.....	6,831,023		6,831,023
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,861,061	90,528	4,951,589
GRAPHICS AND REPRODUCTION CENTER.....			0
DEPARTMENT OF GENERAL SERVICES.....	71,575,957		71,575,957
TOTAL - FINANCE AND ADMINISTRATION.....	177,557,707	2,294,572	179,852,279
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	14,351,680		14,351,680
BOARD OF ELECTION COMMISSIONERS.....	14,497,761		14,497,761
TOTAL - LEGISLATIVE AND ELECTIONS.....	28,849,441		28,849,441
CITY DEVELOPMENT:			
DEPARTMENT OF ECONOMIC DEVELOPMENT.....	1,205,479	28,208,000	29,413,479
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	101,518	56,786,586	56,888,104
DEPARTMENT OF PLANNING.....	3,029,893	3,268,339	6,298,232
DEPARTMENT OF HOUSING.....	4,891,243	63,692,992	68,584,235
DEPARTMENT OF CULTURAL AFFAIRS.....	2,989,282	1,471,162	4,460,444
MAYOR'S OFFICE OF SPECIAL EVENTS.....	13,140,320		13,140,320
TOTAL - CITY DEVELOPMENT.....	25,357,735	153,427,079	178,784,814
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,633,232		2,633,232
MUNICIPAL REFERENCE LIBRARY.....	1,065,123		1,065,123
DEPARTMENT OF HEALTH.....	43,230,262	52,625,371	95,855,633
COMMISSION ON HUMAN RELATIONS.....	1,977,136	1,343,315	3,320,451
CHICAGO DEPARTMENT ON AGING.....	1,913,989	16,239,637	18,153,626
MAYORS OFFICE FOR PEOPLE WITH DISABILITIES.....	835,086	1,492,368	2,327,454
DEPARTMENT OF HUMAN SERVICES.....	11,820,662	107,441,949	119,262,611
CHICAGO PUBLIC LIBRARY.....	43,201,814	36,100,000	79,301,814
TOTAL - COMMUNITY SERVICES.....	106,677,304	215,242,640	321,919,944
PUBLIC SAFETY:			
POLICE BOARD.....	253,700		253,700
DEPARTMENT OF POLICE.....	638,719,203	4,058,000	642,777,203
FIRE DEPARTMENT.....	251,577,805	1,587,100	253,164,905
TOTAL - PUBLIC SAFETY.....	890,550,708	5,645,100	896,195,808

SUMMARY "G"

Distribution of Proposed Appropriations - All Funds - 1991 - Continued

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	1,279,420		1,279,420
DEPARTMENT OF ZONING.....	799,306		799,306
ZONING BOARD OF APPEALS.....	240,524		240,524
COMMISSION ON CHICAGO LANDMARKS.....	401,906	145,000	546,906
DEPARTMENT OF BUILDINGS.....	20,759,109	1,548,997	22,308,106
BUILDING BOARD OF APPEALS.....	141,722		141,722
DEPARTMENT OF CONSUMER SERVICES.....	5,288,295	345,000	5,633,295
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,355,155		2,355,155
MAYOR'S LICENSE COMMISSION AND LOCAL.....	575,146		575,146
LICENSE APPEAL COMMISSION.....	74,732		74,732
BOARD OF ETHICS.....	346,180		346,180
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	899,739		899,739
TOTAL - REGULATORY.....	33,161,234	2,038,997	35,200,231
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	338,482,667	3,039,500	341,522,167
TOTAL - STREETS AND SANITATION.....	338,482,667	3,039,500	341,522,167
PUBLIC WORKS:			
DEPARTMENT OF PUBLIC WORKS.....	67,960,700	188,678,850	256,639,550
TOTAL - PUBLIC WORKS.....	67,960,700	188,678,850	256,639,550
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....	15,639,360	9,642,000	17,028,360
CHICAGO MIDWAY AIRPORT.....	148,752,975	25,088,000	173,840,975
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	548,637	1,389,000	10,190,637
MERRILL C. MEIGS FIELD.....	193,458,238		193,458,238
DEPARTMENT OF WATER.....	104,775,742		104,775,742
DEPARTMENT OF SEWERS.....	483,174,852	38,119,000	499,293,952
TOTAL - PUBLIC SERVICE ENTERPRISES.....	1,450,815,235	1,450,815,255	1,450,815,255
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,450,815,235		1,450,815,255
TOTAL - GENERAL FINANCING REQUIREMENTS.....	1,450,815,235	1,450,815,255	1,450,815,255
TOTAL ALL FUNCTIONS	3,582,587,703	608,485,738	4,189,073,441
DEDUCT TRANSFERS BETWEEN FUNDS			
TOTAL.....			139,425,000
DEDUCT PROCEEDS OF DEBT.....			4,049,648,441
NET GRAND TOTAL.....			261,427,000
			3,788,221,441

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1991

Awards From Agencies of the Federal Government	\$ 444,233,738
Awards From Agencies of the State of Illinois	136,338,000
Awards From Private Agencies	7,288,000
Program Revenue, Land Sale Proceeds (CDBG)	18,626,000
Total	\$ 606,485,738

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1991 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 871,787
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,128,854
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	203,403
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	90,528
CATEGORY TOTAL	2,294,572

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1991 ANTICIPATED GRANT
CITY DEVELOPMENT	
07 DEPARTMENT OF ECONOMIC DEVELOPMENT:	
Community Development Block Grant.....	13,136,000
Urban Development Action Grant.....	4,828,000
EDA Steel Unit Grant - Carryover.....	52,000
EDA Public Works/Develop. Facilities.....	6,500,000
Build Illinois - Infrastructure.....	2,000,000
Build Illinois - Carryover.....	0
SBA Demonstration Grant.....	300,000
EDA Revolving Loan Fund.....	750,000
Illinois Corridor of Opportunity.....	642,000
DEPARTMENT TOTAL	28,208,000
19 DEPARTMENT OF PLANNING:	
Community Development Block Grant.....	1,308,339
Energy Task Force-Urban Consortium.....	1,960,000
DEPARTMENT TOTAL	3,268,339
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	44,892,992
Weatherization - HHS.....	3,800,000
Weatherization - DOE.....	4,000,000
Weatherization - Private.....	4,000,000
Rental Rehabilitation.....	5,500,000
Single Family Rehab Loans (Section 312).....	1,500,000
DEPARTMENT TOTAL	63,692,992
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	781,162
Operational Support.....	90,000
Exhibition Program Support.....	50,000
Local Regranting - City Arts I & II:	55,000
- Mac Arthur Foundation.....	100,000
- Woods Charitable Trust.....	50,000
Access Program - Community Arts Assistance.....	300,000
Cultural Center Programs.....	45,000
DEPARTMENT TOTAL	1,471,162
13 OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	2,517,586
Job Training Partnership Act (JTPA):	
- Title IIA (Adult and Youth Program).....	31,591,000
- Title IIB (Summer Youth Employment).....	15,111,000
- Title IB (Older Individuals Program).....	931,000
- Title III (Dislocated Workers).....	6,187,000
- Title IV (Youth Opportunity).....	0
- Title IVC (Assistance to Veterans).....	45,000
- Title III (Discretionary).....	0
- Title IIIG (T.A. Dislocated Workers).....	0
- Title IIIG (T.A. Dislocated Workers) Carryover	404,000
DEPARTMENT TOTAL	56,786,586
CATEGORY TOTAL	153,427,078

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1991 ANTICIPATED GRANT
COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	12,690,371
Sickle Cell.....	72,000
Basic Health Services.....	606,000
High Blood Pressure.....	151,000
Immunization.....	741,000
Mental Health.....	8,232,000
Preventive Health.....	253,000
Teen Leadership.....	5,000
Public Health Information Network.....	1,000
Title XX - Health Support.....	650,000
Vision & Hearing.....	45,000
Adolescent Prenatal Program.....	143,000
Family Planning.....	1,148,000
Family with a Future/Infant Mortality Reduction:	
- Delegate Agencies.....	6,941,000
- East Garfield.....	422,000
- City Department of Health.....	1,023,000
Maternal and Child Health Block Grant.....	6,514,000
Women, Infants and Children Nutrition.....	4,380,000
WIC Rebate.....	280,000
Vector Control.....	40,000
AIDS Demonstration & Education.....	253,000
AIDS Prevention.....	1,228,000
AIDS Surveillance and Seroprevalence.....	925,000
Alliance of AIDS Services.....	251,000
AIDS Testing/Counseling.....	465,000
Childhood Injury.....	90,000
AIDS Health Education.....	153,000
Sexually Transmitted Diseases Control.....	983,000
Sexually Transmitted Diseases Training.....	172,000
Tuberculosis Control.....	486,000
Alcohol and Drug Abuse Prevention.....	676,000
Alcoholism and Substance Education Grant.....	90,000
Chicago Alcoholic Treatment Center.....	854,000
Refugee Health Support.....	249,000
Refugee Health Support II.....	348,000
Services for Legalized Aliens	
- State Legalization Impact Assistance.....	1,015,000
Vital Records Decentralization.....	50,000
DEPARTMENT TOTAL	52,625,371
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,102,315
State Legalization Impact Assistance.....	241,000
- Coordination.....	
DEPARTMENT TOTAL	1,343,315

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1991 ANTICIPATED GRANT
47 DEPARTMENT ON AGING	
Community Development Block Grant.....	1,449,637
Older Americans Act-Title IIIB.....	3,839,000
Older Americans Act-Title IIIC.....	6,582,000
Older Americans Act-Title IIID.....	83,000
Older Americans Act-Title V.....	721,000
Chicago Minority Management Training Program.....	0
Employment Specialist Program.....	27,000
Community Care Program.....	711,000
Longterm Care System.....	70,000
Foster Grandparents.....	339,000
Ombudsman.....	111,000
Elder Abuse.....	787,000
Commodity Food Reimbursement.....	1,520,000
DEPARTMENT TOTAL	16,239,637
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	1,492,368
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	18,408,949
Community Service Block Grant.....	6,987,000
Community Service Block Grant-Discretionary.....	21,000
Emergency Shelter (C.S.B.G.).....	514,000
Emergency Shelter (I.D.P.A.).....	4,107,000
Shelter Renovation (HUD).....	2,054,000
Head Start.....	34,227,000
Head Start - Enhancing Services to Vietnamese Refugee Families.....	225,000
Head Start Demonstration.....	0
Head Start Curriculum Model.....	0
Head Start Communication System for Non English Families.....	0
Head Start Adaptation of Early Childhood.....	0
Summer Food Service.....	2,522,000
Residential Energy Assistance.....	10,223,000
Child and Adult Care Food Program.....	5,878,000
Title XX:	
- Day Care - Certified Local Effort.....	17,575,000
- Day Care - Consolidated.....	2,382,000
- Alternative Schools Network.....	400,000
- Safer Foundation Challenge.....	183,000
- Safer Foundation Cabrini.....	118,000
- Safer Foundation - Dare.....	322,000
- Consortium.....	19,000
- Infant Mortality Reduction.....	504,000
Jewish Vocational Services.....	629,000
Youth Entrepreneurship.....	13,000
Child Safety Seat Program.....	50,000
School Children Care Program Evaluation.....	80,000
DEPARTMENT TOTAL	107,441,848

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1991 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY	
Community Development Block Grant.....	0
Illinois Library Development.....	7,585,000
11 Regional Library for Blind and Physically Handicapped.....	654,000
Sub Regional Library for Blind and Physically Handicapped.....	185,000
Reference and Research Center.....	20,000
Branch Library Renovation (Computer Software Tax).....	0
Branch Library Renovation-Carryover.....	16,400,000
Branch Library Capital Development.....	10,000,000
Basic Reading Program.....	59,000
Radio Information Services.....	350,000
 Library Services and Construction Act	
Title I - Avenues to Excellence:	
- Serving the Hispanic User.....	110,000
- Harold Washington Collection.....	20,000
- Major Urban Resource Libraries.....	249,000
- Access to Asian Materials.....	30,000
- Authority Control Project.....	45,000
- Crossing Cultures.....	50,000
- Jubilee Showcase.....	25,000
- Korean Americans and the Library.....	112,000
- Once Upon a Time Again.....	41,000
- Columbian Exposition.....	47,000
- Various 1990 One Year Projects.....	0
Title III - Library Systems:	
- Multi-type Conversion Project.....	68,000
- Various 1990 One Year Projects.....	0
Title VI - Literacy:	
- Hispanic Hotline.....	25,000
- Cabrini Green.....	25,000
- Various 1990 One Year Projects.....	0
DEPARTMENT TOTAL	36,100,000
CATEGORY TOTAL	215,242,640
 PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Community Development Block Grant.....	2,565,000
School of Police Staff and Command.....	0
Police Administration Training Program.....	0
Crime Laboratory Upgrade I.....	0
Crime Laboratory Upgrade II.....	450,000
Vehicular Homicide DWI Conference.....	2,000
Section 408: Alcohol Traffic Safety.....	155,000
Criminal History Record Info.....	200,000
Fighting Illegal Street Trafficking.....	493,000
Training- Improve Treatment of Crime Victims.....	193,000
DEPARTMENT TOTAL	4,058,000
 59 FIRE DEPARTMENT:	
Community Development Block Grant.....	627,100
Fire Academy Training and Improve. Fund.....	960,000
DEPARTMENT TOTAL	1,587,100
CATEGORY TOTAL	5,645,100

BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1991
		ANTICIPATED GRANT
	REGULATORY	
67	DEPARTMENT OF BUILDINGS	
	Community Development Block Grant.....	1,548,997
71	DEPARTMENT OF CONSUMER SERVICES:	
	Air Pollution Control Program.....	345,000
65	COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS:	
	Chicago Historic Resources Survey.....	28,000
	Chicago Historic Resources Survey-Carryover.....	117,000
	DEPARTMENT TOTAL	<u>145,000</u>
	CATEGORY TOTAL	2,038,997
81	DEPARTMENT OF STREETS AND SANITATION	
	Community Development Block Grant.....	1,349,500
	Landscape Waste Recycling.....	530,000
	Solid Waste Planning.....	0
	Solid Waste Planning-Carryover.....	350,000
	Pilot Recyclable Curbside Collection.....	0
	Illinois Clean and Beautiful Grant.....	0
	Scrap Tire Management-IEPA.....	425,000
	Scrap Tire Management-DENR.....	<u>385,000</u>
	CATEGORY TOTAL	3,038,500
83	DEPARTMENT OF PUBLIC WORKS	
	Community Development Block Grant.....	6,519,850
	Memoranda of Understanding	
	Arterial Streets-Construction.....	8,500,000
	Engineering.....	3,900,000
	Sidewalk Program.....	1,200,000
	Vertical Clearance Improvement.....	1,000,000
	Traffic Records System Phase I.....	300,000
	Interstate Transfer Highway:	
	IX Construction.....	7,000,000
	IX Prelim. Engineering.....	0
	Federal Aid Urban Program:	
	FAU Construction.....	24,000,000
	FAU Prelim. Engineering.....	1,500,000
	Demonstration Projects.....	12,000,000
	Residential Street Resurfacing Program.....	8,000,000
	Bridge Funds.....	1,000,000
	Highway Planning and Research.....	90,000
	Highway Planning Funds.....	340,000
	Build Illinois Library.....	0
	Bridge Maintenance.....	465,000
	Interstate Transfer Transit:	
	Series B Bonds.....	57,800,000
	Series B Bonds Carryover.....	21,900,000
	UMTA Section 3 Series B Bonds.....	23,000,000
	UMTA Section 8 Planning.....	350,000
	Operation Green Light.....	9,800,000
	Build Illinois.....	0
	Traffic Engineering and Safety.....	<u>14,000</u>
	CATEGORY TOTAL	188,678,850

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UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1991
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1991 ANTICIPATED GRANT
	PUBLIC SERVICE ENTERPRISES	
85	DEPARTMENT OF AVIATION:	
	Midway Airport AIP Operatinons & Maintenance.....	9,642,000
	O'Hare Airport AIP Operations & Maintenance.....	4,530,000
	O'Hare Airport Improvements--Bond Related.....	20,558,000
	Meigs Airport AIP Operations & Maintenance.....	1,389,000
	CATEGORY TOTAL	36,119,000
	TOTAL ALL PROGRAMS	\$ 606,485,738

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Vehicle Tax Fund.....	\$ 4,020,200
Motor Fuel Tax Fund.....	13,600,710
State Street Mall.....	175,000
Library Buildings and Sites.....	60,000
Library Maintenance and Operations.....	83,000
Special Events Fund.....	<u>2,000,000</u>
	\$ 19,938,910
Enterprise Funds:	
Water Fund.....	3,407,703
Sewer Fund.....	1,518,000
Chicago Skyway.....	491,000
Midway Airport.....	269,000
O'Hare Airport.....	<u>4,034,500</u>
	\$ 9,720,203
	\$ 29,659,113

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	1,017,500
Federal, State and County.....	29,101,037
Community Development Block Grant Fund.....	<u>1,136,350</u>
	\$ 31,254,887
TOTAL FOR APPENDIX A	\$ 60,914,000

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	\$ 5,239,300
Bureau of Electric Construction.....	15,475,500
Bureau of Sanitation.....	<u>987,500</u>
	\$ 21,702,300
Department of Public Works:	
Bureau of Transportation Planning.....	1,727,200
Bureau of Engineering.....	3,730,103
Bureau of Construction Services.....	7,040,500
Bureau of Construction Management.....	9,569,000
Bureau of Architecture.....	2,772,481
Bureau of Bridges.....	<u>74,772</u>
	\$ 24,914,056
Department of General Services.....	10,092,079
Department of Finance.....	2,041,637
Department of Human Relations.....	163,928
Other Departments.....	<u>2,000,000</u>
DEPARTMENTAL TOTAL	\$ 60,914,000

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-A

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	781,600
Bureau of Electric Construction.....	174,000
Bureau of Sanitation.....	375,000
	<u>\$ 1,330,600</u>
Department of Public Works:	
Bureau of Engineering.....	50,103
Bureau of Construction Services.....	487,000
Bureau of Construction Management.....	560,000
Bureau of Architecture.....	100,000
	<u>\$ 1,197,103</u>
Department of General Services.....	880,000
TOTAL WATER FUND	<u>\$ 3,407,703</u>
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,103,200
Department of General Services.....	2,917,000
TOTAL VEHICLE TAX FUND	<u>\$ 4,020,200</u>
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	2,300,000
Bureau of Electric Construction.....	1,500,000
	<u>\$ 3,800,000</u>
Department of Public Works:	
Bureau of Engineering.....	200,000
Bureau of Construction Services.....	4,600,000
	<u>\$ 4,800,000</u>
Department of General Services.....	5,000,710
TOTAL MOTOR FUEL TAX FUND	<u>\$ 13,600,710</u>
	=====

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	145,500
Bureau of Electric Construction.....	400,000
Bureau of Sanitation.....	612,500
	<u>\$ 1,158,000</u>
Department of Public Works:	
Bureau of Engineering.....	60,000
Department of General Services.....	300,000
TOTAL SEWER FUND	<u>\$ 1,518,000</u>
	=====

STATE STREET MALL COMMISSION - 326

Department of Public Works:	
Bureau of Transportation Planning.....	25,000
Bureau of Construction Services.....	150,000
TOTAL STATE STREET MALL COMMISSION	<u>\$ 175,000</u>
	=====

BUDGET DOCUMENT FOR YEAR 1991

APPENDIX-A

LIBRARY BUILDINGS AND SITES - 342

Department of Public Works:	
Bureau of Construction Services.....	60,000
TOTAL LIBRARY BUILDINGS AND SITES	\$ 60,000

LIBRARY MAINTENANCE AND OPERATIONS - 346

Department of General Services:	
Bureau of Fleet Administration.....	83,000
TOTAL LIBRARY MAINTENANCE AND OPERATIONS	\$ 83,000

SPECIAL EVENTS FUNDS - 356

TOTAL SPECIAL EVENTS FUNDS	\$ 2,000,000

MIDWAY AIRPORT FUND - 610

Department of General Services:	
Bureau of Fleet Administration.....	90,000
Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	75,000
Department of Public Works:	
Bureau of Engineering.....	80,000
Bureau of Construction Services.....	24,000
	104,000
TOTAL MIDWAY AIRPORT FUND	\$ 269,000

SKYWAY FUND - 701

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	56,000
Department of General Services:	
Bureau of Fleet Administration.....	35,000
Department of Public Works:	
Bureau of Construction Services.....	330,000
Bureau of Construction Management.....	70,000
	400,000
TOTAL SKYWAY FUND	\$ 491,000

O'HARE AIRPORT FUND - 740

Department of General Services:	
Bureau of Fleet Administration.....	700,000
Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	750,000
Department of Public Works:	
Bureau of Construction Services.....	1,389,500
Bureau of Construction Management.....	935,000
Bureau of Architecture.....	120,000
Bureau of Engineering.....	140,000
	2,584,500
TOTAL O'HARE AIRPORT FUND	\$ 4,034,500

11/14/90

UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Public Works:	
Bureau of Engineering.....	150,000
Bureau of Construction Management.....	280,000
Bureau of Architecture.....	587,500
TOTAL OBLIGATION BONDS	<u>\$ 1,017,500</u>
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	13,401,500
	<u>\$ 13,401,500</u>
Department of Public Works:	
Bureau of Transportation Planning.....	1,702,200
Bureau of Engineering.....	2,300,000
Bureau of Construction Management.....	7,474,000
Bureau of Architecture.....	1,943,000
Bureau of Bridges.....	74,772
	<u>\$ 13,493,972</u>
Department of Finance.....	2,041,637
Department of Human Relations.....	163,928
TOTAL FEDERAL, STATE AND COUNTY	<u>\$ 29,101,037</u>
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XVII

Department of General Services:	
Bureau of Fleet Administration.....	86,369
Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	28,000
Department of Public Works:	
Bureau of Engineering.....	750,000
Bureau of Architecture.....	21,981
Bureau of Construction Management.....	250,000
	<u>\$ 1,021,981</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	<u>\$ 1,136,350</u>
	=====

BUDGET DOCUMENT FOR YEAR 1991
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Motor Fuel Tax Fund.....	\$ 500,000
Enterprise Funds:	
Water Fund.....	1,500,000
Sewer Fund.....	2,200,000
Chicago Skyway.....	25,000
	<u>\$ 3,725,100</u>
	\$ 4,225,010

EXTERNAL REIMBURSEMENTS

Federal, State and County.....	\$ 1,500,000
Community Development Block Grant Fund.....	1,000,000
	<u>\$ 2,500,000</u>
TOTAL FOR APPENDIX B	\$ 6,725,000
	=====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	10,452 871	10,956 913	11,508 959	12,084 1,007	12,684 1,057	1
2	ANNUAL MONTHLY	10,956 913	11,508 959	12,084 1,007	12,684 1,057	13,320 1,110	2
3	ANNUAL MONTHLY	11,508 959	12,084 1,007	12,684 1,057	13,320 1,110	13,968 1,164	3
4	ANNUAL MONTHLY	12,084 1,007	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	4
5	ANNUAL MONTHLY	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	15,312 1,276	5
6	ANNUAL MONTHLY	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	6
7	ANNUAL MONTHLY	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	7
8	ANNUAL MONTHLY	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	8
9	ANNUAL MONTHLY	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	9
10	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	10
11	ANNUAL MONTHLY	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	11
12	ANNUAL MONTHLY	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	12
13	ANNUAL MONTHLY	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	13
14	ANNUAL MONTHLY	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	14
15	ANNUAL MONTHLY	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	15
16	ANNUAL MONTHLY	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	16
17	ANNUAL MONTHLY	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	17
18	ANNUAL MONTHLY	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	48,252 4,021	18
19	ANNUAL MONTHLY	44,208 3,684	46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	19
20	ANNUAL MONTHLY	46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	20
21	ANNUAL MONTHLY	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	57,564 4,797	21

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	13,320 1,110	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	1
2	ANNUAL MONTHLY	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	2
3	ANNUAL MONTHLY	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	3
4	ANNUAL MONTHLY	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	4
5	ANNUAL MONTHLY	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	5
6	ANNUAL MONTHLY	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	6
7	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	7
8	ANNUAL MONTHLY	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	8
9	ANNUAL MONTHLY	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	9
10	ANNUAL MONTHLY	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	10
11	ANNUAL MONTHLY	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	11
12	ANNUAL MONTHLY	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	12
13	ANNUAL MONTHLY	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	13
14	ANNUAL MONTHLY	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	14
15	ANNUAL MONTHLY	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	15
16	ANNUAL MONTHLY	42,324 3,527	44,208 3,684	46,164 3,847	48,252 4,021	50,436 4,203	16
17	ANNUAL MONTHLY	46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	17
18	ANNUAL MONTHLY	50,436 4,203	52,692 4,391	55,080 4,590	57,564 4,797	58,680 4,890	18
19	ANNUAL MONTHLY	55,080 4,590	57,564 4,797	58,680 4,890	59,340 4,945		19
20	ANNUAL MONTHLY	57,564 4,797	58,680 4,890	59,340 4,945			20
21	ANNUAL MONTHLY	58,680 4,890	59,340 4,945				21

UNITS= 01, 03, 04, 05, 10, 20, 69

11/14/90

UNFINISHED BUSINESS

25235

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL -1991

CLASS GRADE	ENTRANCE RATE	MAXIMUM RATE										
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1	ANNUAL MONTHLY	27,534 2,294.50	29,226 2,435.50	30,906 2,575.50	32,490 2,707.50	34,092 2,841.00	35,814 2,984.50	37,062 3,088.50	38,364 3,197.00	39,696 3,308.00	41,160 3,430.00	42,348 3,529.00
2	ANNUAL MONTHLY	29,226 2,435.50	30,906 2,575.50	32,490 2,707.50	34,092 2,841.00	35,814 2,984.50	37,614 3,134.50	38,928 3,244.00	40,272 3,356.00	41,676 3,473.00	43,230 3,602.50	44,514 3,709.50
3	ANNUAL MONTHLY	33,768 2,814.00	35,448 2,954.00	37,242 3,103.50	39,120 3,260.00	41,064 3,422.00	43,098 3,591.50	44,514 3,709.50	45,918 3,826.50	47,394 3,949.50	48,918 4,076.50	50,394 4,199.50
4	ANNUAL MONTHLY	38,196 3,183.00	40,092 3,341.00	42,072 3,506.00	44,184 3,682.00	46,380 3,865.00	48,714 4,059.50	50,196 4,183.00	51,744 4,312.00	53,310 4,442.50	54,936 4,578.00	56,328 4,694.00
5	ANNUAL MONTHLY	42,072 3,506.00	44,184 3,682.00	46,380 3,865.00	48,714 4,059.50	51,132 4,261.00	53,664 4,472.00	55,188 4,599.00	56,748 4,729.00	58,326 4,860.50	59,766 4,980.50	60,624 5,052.00
6	ANNUAL MONTHLY	54,390 4,532.50	59,610 4,967.50	65,346 5,445.50	71,640 5,970.00							
7	ANNUAL MONTHLY	57,360 4,780.00	63,090 5,257.50	69,396 5,783.00	76,326 6,360.50							
8	ANNUAL MONTHLY	63,090 5,257.50	69,396 5,783.00	76,326 6,360.50	83,970 6,997.50							

UNITS= 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	27,534 2,294.50	29,226 2,435.50	29,226 2,435.50	30,906 2,575.50	32,490 2,707.50	34,092 2,841.00	35,814 2,984.50	37,062 3,088.50	38,364 3,197.00	39,696 3,308.00	41,160 3,430.00	42,348 3,529.00
2 ANNUAL MONTHLY	29,226 2,435.50	30,906 2,575.50	30,906 2,575.50	32,490 2,707.50	34,092 2,841.00	35,814 2,984.50	37,614 3,134.50	38,928 3,244.00	40,272 3,356.00	41,676 3,473.00	43,230 3,602.50	44,514 3,709.50
3 ANNUAL MONTHLY	29,652 2,471.00	31,314 2,609.50	31,314 2,609.50	32,910 2,742.50	34,500 2,875.00	36,234 3,019.50	38,040 3,170.00	39,342 3,278.50	40,692 3,391.00	42,096 3,508.00	43,638 3,636.50	44,934 3,744.50
3A ANNUAL MONTHLY	30,240 2,520.00	31,944 2,662.00	31,944 2,662.00	33,564 2,797.00	35,190 2,932.50	36,960 3,080.00	38,802 3,233.50	40,128 3,344.00	41,508 3,459.00	42,942 3,578.50	44,514 3,709.50	45,828 3,819.00
4 ANNUAL MONTHLY	33,768 2,814.00	35,448 2,954.00	35,448 2,954.00	37,242 3,103.50	39,120 3,260.00	41,064 3,422.00	43,098 3,591.50	44,514 3,709.50	45,918 3,826.50	47,394 3,949.50	48,918 4,076.50	50,394 4,199.50
5 ANNUAL MONTHLY	38,196 3,183.00	40,092 3,341.00	40,092 3,341.00	42,072 3,506.00	44,184 3,682.00	46,380 3,865.00	48,714 4,059.50	50,196 4,183.00	51,744 4,312.00	53,310 4,442.50	54,936 4,578.00	56,328 4,694.00
6 ANNUAL MONTHLY	42,072 3,506.00	44,184 3,682.00	44,184 3,682.00	46,380 3,865.00	48,714 4,059.50	51,132 4,261.00	53,664 4,472.00	55,188 4,599.00	56,748 4,729.00	58,326 4,860.50	59,766 4,980.50	60,624 5,052.00
7 ANNUAL MONTHLY	52,146 4,345.50	57,360 4,780.00	57,360 4,780.00	63,090 5,257.50	69,396 5,783.00							
8 ANNUAL MONTHLY	57,360 4,780.00	63,090 5,257.50	63,090 5,257.50	69,396 5,783.00	76,326 6,360.50							
9 ANNUAL MONTHLY	63,090 5,257.50	69,396 5,783.00	69,396 5,783.00	76,326 6,360.50	83,970 6,997.50							

UNITS- 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	23,736 1,978	1
2	ANNUAL MONTHLY 19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	26,172 2,181	2
3	ANNUAL MONTHLY 21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	28,884 2,407	3
4	ANNUAL MONTHLY 23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	31,848 2,654	4
5	ANNUAL MONTHLY 26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	35,064 2,922	5
6	ANNUAL MONTHLY 28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	38,700 3,225	6
7	ANNUAL MONTHLY 31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	42,324 3,527	7
8	ANNUAL MONTHLY 35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	46,164 3,847	8
9	ANNUAL MONTHLY 38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	48,252 4,021	50,436 4,203	50,436 4,203	9
10	ANNUAL MONTHLY 42,324 3,527	44,208 3,684	46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	55,080 4,590	10
11	ANNUAL MONTHLY 46,164 3,847	48,252 4,021	50,436 4,203	52,692 4,391	55,080 4,590	57,564 4,797	58,680 4,890	58,680 4,890	11
12	ANNUAL MONTHLY 50,436 4,203	52,692 4,391	55,080 4,590	57,564 4,797	59,580 4,965	61,668 5,139	63,828 5,319	63,828 5,319	12

UNITS= 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	10,452 871	10,956 913	11,508 959	12,084 1,007	12,684 1,057	1
2	ANNUAL MONTHLY	10,956 913	11,508 959	12,084 1,007	12,684 1,057	13,320 1,110	2
3	ANNUAL MONTHLY	11,508 959	12,084 1,007	12,684 1,057	13,320 1,110	13,968 1,164	3
4	ANNUAL MONTHLY	12,084 1,007	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	4
5	ANNUAL MONTHLY	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	15,312 1,276	5
6	ANNUAL MONTHLY	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	6
7	ANNUAL MONTHLY	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	7
8	ANNUAL MONTHLY	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	8
9	ANNUAL MONTHLY	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	9
10	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	10
11	ANNUAL MONTHLY	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	11
12	ANNUAL MONTHLY	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	12
13	ANNUAL MONTHLY	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	13
14	ANNUAL MONTHLY	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	14

UNIT= 02

11/14/90

UNFINISHED BUSINESS

25239

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	13,320	13,968	14,616	15,312	16,068	1
	MONTHLY	1,110	1,164	1,218	1,276	1,339	
2	ANNUAL	13,968	14,616	15,312	16,068	16,884	2
	MONTHLY	1,164	1,218	1,276	1,339	1,407	
3	ANNUAL	14,616	15,312	16,068	16,884	17,724	3
	MONTHLY	1,218	1,276	1,339	1,407	1,477	
4	ANNUAL	15,312	16,068	16,884	17,724	18,612	4
	MONTHLY	1,276	1,339	1,407	1,477	1,551	
5	ANNUAL	16,068	16,884	17,724	18,612	19,560	5
	MONTHLY	1,339	1,407	1,477	1,551	1,630	
6	ANNUAL	17,724	18,612	19,560	20,520	21,492	6
	MONTHLY	1,477	1,551	1,630	1,710	1,791	
7	ANNUAL	18,612	19,560	20,520	21,492	22,620	7
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
8	ANNUAL	19,560	20,520	21,492	22,620	23,736	8
	MONTHLY	1,630	1,710	1,791	1,885	1,978	
9	ANNUAL	21,492	22,620	23,736	24,924	26,172	9
	MONTHLY	1,791	1,885	1,978	2,077	2,181	
10	ANNUAL	23,736	24,924	26,172	27,492	28,884	10
	MONTHLY	1,978	2,077	2,181	2,291	2,407	
11	ANNUAL	26,172	27,492	28,884	30,288	31,848	11
	MONTHLY	2,181	2,291	2,407	2,524	2,654	
12	ANNUAL	28,884	30,288	31,848	33,420	35,064	12
	MONTHLY	2,407	2,524	2,654	2,785	2,922	
13	ANNUAL	31,848	33,420	35,064	36,864	38,700	13
	MONTHLY	2,654	2,785	2,922	3,072	3,225	
14	ANNUAL	35,064	36,864	38,700	40,500	42,324	14
	MONTHLY	2,922	3,072	3,225	3,375	3,527	

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	24.924	26.172	27.492	28.884	30.288	1
	MONTHLY	2.077	2.181	2.291	2.407	2.524	
2	ANNUAL	27.492	28.884	30.288	31.848	33.420	2
	MONTHLY	2.291	2.407	2.524	2.654	2.785	
3	ANNUAL	30.288	31.848	33.420	35.064	36.864	3
	MONTHLY	2.524	2.654	2.785	2.922	3.072	
4	ANNUAL	33.420	35.064	36.864	38.700	40.500	4
	MONTHLY	2.785	2.922	3.072	3.225	3.375	
5	ANNUAL	36.864	38.700	40.500	42.324	44.208	5
	MONTHLY	3.072	3.225	3.375	3.527	3.684	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	31.848	33.420	35.064	36.864	38.700	1
	MONTHLY	2.654	2.785	2.922	3.072	3.225	
2	ANNUAL	35.064	36.864	38.700	40.500	42.324	2
	MONTHLY	2.922	3.072	3.225	3.375	3.527	
3	ANNUAL	38.700	40.500	42.324	44.208	46.164	3
	MONTHLY	3.225	3.375	3.527	3.684	3.847	
4	ANNUAL	42.324	44.208	46.164	48.252	50.436	4
	MONTHLY	3.527	3.684	3.847	4.021	4.203	
5	ANNUAL	46.164	48.252	50.436	52.692	55.080	5
	MONTHLY	3.847	4.021	4.203	4.391	4.590	

UNIT= 16

11/14/90

UNFINISHED BUSINESS

11/14/90 25241

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$24.70 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$32.10 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.47

4 YEARS RESIDENCY - \$3.70

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.22 PER HOUR

SUPPLEMENTARY COMPENSATION SCHEDULE

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$1.87 PER HOUR	\$2.47 PER HOUR	\$3.70 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS- 00.04,09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	13,788	14,436	15,096	15,852	16,644	1
	MONTHLY	1,149	1,203	1,258	1,321	1,387	
2	ANNUAL	14,436	15,096	15,852	16,644	17,472	2
	MONTHLY	1,203	1,258	1,321	1,387	1,456	
3	ANNUAL	15,096	15,852	16,644	17,472	18,336	3
	MONTHLY	1,258	1,321	1,387	1,456	1,528	
4	ANNUAL	16,644	17,472	18,336	19,284	20,232	4
	MONTHLY	1,387	1,456	1,528	1,607	1,686	
5	ANNUAL	18,336	19,284	20,232	21,180	22,296	5
	MONTHLY	1,528	1,607	1,686	1,765	1,858	
6	ANNUAL	20,232	21,180	22,296	23,400	24,564	6
	MONTHLY	1,686	1,765	1,858	1,950	2,047	
7	ANNUAL	22,296	23,400	24,564	25,776	27,096	7
	MONTHLY	1,858	1,950	2,047	2,148	2,258	
8	ANNUAL	24,564	25,776	27,096	28,476	29,868	8
	MONTHLY	2,047	2,148	2,258	2,373	2,489	
9	ANNUAL	27,096	28,476	29,868	31,380	32,940	9
	MONTHLY	2,258	2,373	2,489	2,615	2,745	
10	ANNUAL	29,868	31,380	32,940	34,548	36,324	10
	MONTHLY	2,489	2,615	2,745	2,879	3,027	
11	ANNUAL	32,940	34,548	36,324	38,136	39,936	11
	MONTHLY	2,745	2,879	3,027	3,178	3,328	

UNIT= 27

11/14/90

UNFINISHED BUSINESS

25243

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	17,472	18,336	19,284	20,232	21,180	1
	MONTHLY	1,456	1,528	1,607	1,686	1,765	
2	ANNUAL	18,336	19,284	20,232	21,180	22,296	2
	MONTHLY	1,528	1,607	1,686	1,765	1,858	
3	ANNUAL	19,284	20,232	21,180	22,296	23,400	3
	MONTHLY	1,607	1,686	1,765	1,858	1,950	
4	ANNUAL	21,180	22,296	23,400	24,564	25,776	4
	MONTHLY	1,765	1,858	1,950	2,047	2,148	
5	ANNUAL	23,400	24,564	25,776	27,096	28,476	5
	MONTHLY	1,950	2,047	2,148	2,258	2,373	
6	ANNUAL	25,776	27,096	28,476	29,868	31,380	6
	MONTHLY	2,148	2,258	2,373	2,489	2,615	
7	ANNUAL	28,476	29,868	31,380	32,940	34,548	7
	MONTHLY	2,373	2,489	2,615	2,745	2,879	
8	ANNUAL	31,380	32,940	34,548	36,324	38,136	8
	MONTHLY	2,615	2,745	2,879	3,027	3,178	
9	ANNUAL	34,548	36,324	38,136	39,936	41,724	9
	MONTHLY	2,879	3,027	3,178	3,328	3,477	
10	ANNUAL	38,136	39,936	41,724	43,572	45,516	10
	MONTHLY	3,178	3,328	3,477	3,631	3,793	
11	ANNUAL	41,724	43,572	45,516	47,556	49,680	11
	MONTHLY	3,477	3,631	3,793	3,963	4,140	

UNIT= 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	16,644	17,472	18,336	19,284	20,232	1
	MONTHLY	1,387	1,456	1,528	1,607	1,686	
2	ANNUAL	18,336	19,284	20,232	21,180	22,296	2
	MONTHLY	1,528	1,607	1,686	1,765	1,858	
3	ANNUAL	20,232	21,180	22,296	23,400	24,564	3
	MONTHLY	1,686	1,765	1,858	1,950	2,047	
4	ANNUAL	22,296	23,400	24,564	25,776	27,096	4
	MONTHLY	1,858	1,950	2,047	2,148	2,258	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	21,180	22,296	23,400	24,564	25,776	1
	MONTHLY	1,765	1,858	1,950	2,047	2,148	
2	ANNUAL	23,400	24,564	25,776	27,096	28,476	2
	MONTHLY	1,950	2,047	2,148	2,258	2,373	
3	ANNUAL	25,776	27,096	28,476	29,868	31,380	3
	MONTHLY	2,148	2,258	2,373	2,489	2,615	
4	ANNUAL	28,476	29,868	31,380	32,940	34,548	4
	MONTHLY	2,373	2,489	2,615	2,745	2,879	

UNIT= 29

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	15,096	15,852	16,644	17,472	18,336	1
	MONTHLY	1,258	1,321	1,387	1,456	1,528	
2	ANNUAL	16,644	17,472	18,336	19,284	20,232	2
	MONTHLY	1,387	1,456	1,528	1,607	1,686	
3	ANNUAL	18,336	19,284	20,232	21,180	22,296	3
	MONTHLY	1,528	1,607	1,686	1,765	1,858	
4	ANNUAL	20,232	21,180	22,296	23,400	24,564	4
	MONTHLY	1,686	1,765	1,858	1,950	2,047	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	19,284	20,232	21,180	22,296	23,400	1
	MONTHLY	1,607	1,686	1,765	1,858	1,950	
2	ANNUAL	21,180	22,296	23,400	24,564	25,776	2
	MONTHLY	1,765	1,858	1,950	2,047	2,148	
3	ANNUAL	23,400	24,564	25,776	27,096	28,476	3
	MONTHLY	1,950	2,047	2,148	2,258	2,373	
4	ANNUAL	25,776	27,096	28,476	29,868	31,380	4
	MONTHLY	2,148	2,258	2,373	2,489	2,615	

UNIT = 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	18,612	19,560	20,520	21,492	22,620	1
	MONTHLY	1,551	1,630	1,710	1,791	1,885	
2	ANNUAL	20,232	21,180	22,296	23,400	24,564	2
	MONTHLY	1,686	1,765	1,858	1,950	2,047	
3	ANNUAL	27,096	28,476	29,868	31,380	32,940	3
	MONTHLY	2,258	2,373	2,489	2,615	2,745	
4	ANNUAL	29,868	31,380	32,940	34,548	36,324	4
	MONTHLY	2,489	2,615	2,745	2,879	3,027	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	23,736	24,924	26,172	27,492	28,884	1
	MONTHLY	1,978	2,077	2,181	2,291	2,407	
2	ANNUAL	25,776	27,096	28,476	29,868	31,380	2
	MONTHLY	2,148	2,258	2,373	2,489	2,615	
3	ANNUAL	34,548	36,324	38,136	39,924	41,724	3
	MONTHLY	2,879	3,027	3,178	3,327	3,477	
4	ANNUAL	38,136	39,924	41,724	43,560	45,516	4
	MONTHLY	3,178	3,327	3,477	3,630	3,793	

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE	
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
1 ANNUAL MONTHLY	21,420 1,785.00	FIRST 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	AFTER 1YR AT STEP 7 & 5 YRS OF SERV	AFTER 1YR AT STEP 8 & 7 YRS OF SERV	AFTER 1YR AT STEP 9 & 10 YRS OF SERV	AFTER 1YR AT STEP 10 & 15 YRS OF SERV	AFTER 1YR AT STEP 11 & 20 YRS OF SERV
2 ANNUAL MONTHLY	22,476 1,873.00	22,476 1,873.00	23,640 1,970.00	24,804 2,067.00	26,052 2,171.00	27,372 2,281.00	28,740 2,395.00	30,168 2,514.00	31,656 2,638.00	33,264 2,772.00	34,944 2,912.00	36,720 3,060.00	38,556 3,213.00
3 ANNUAL MONTHLY	23,640 1,970.00	24,804 2,067.00	26,052 2,171.00	27,372 2,281.00	28,740 2,395.00	30,168 2,514.00	31,656 2,638.00	33,264 2,772.00	34,944 2,912.00	36,720 3,060.00	38,556 3,213.00	40,464 3,372.00	42,528 3,544.00
4 ANNUAL MONTHLY	26,052 2,171.00	27,372 2,281.00	28,740 2,395.00	30,168 2,514.00	31,656 2,638.00	33,264 2,772.00	34,944 2,912.00	36,720 3,060.00	38,556 3,213.00	40,464 3,372.00	42,528 3,544.00	44,652 3,721.00	46,872 3,906.00
5 ANNUAL MONTHLY	27,372 2,281.00	28,740 2,395.00	30,168 2,514.00	31,656 2,638.00	33,264 2,772.00	34,944 2,912.00	36,720 3,060.00	38,556 3,213.00	40,464 3,372.00	42,528 3,544.00	44,652 3,721.00	46,872 3,906.00	49,224 4,102.00
6 ANNUAL MONTHLY	30,168 2,514.00	31,656 2,638.00	33,264 2,772.00	34,944 2,912.00	36,720 3,060.00	38,556 3,213.00	40,464 3,372.00	42,528 3,544.00	44,652 3,721.00	46,872 3,906.00	49,224 4,102.00	51,684 4,307.00	54,288 4,524.00
7 ANNUAL MONTHLY	33,264 2,772.00	34,944 2,912.00	36,720 3,060.00	38,556 3,213.00	40,464 3,372.00	42,528 3,544.00	44,652 3,721.00	46,872 3,906.00	49,224 4,102.00	51,684 4,307.00	54,288 4,524.00	57,012 4,751.00	59,856 4,978.00

UNITS= 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL	27,492	28,884	30,288	31,848	33,420	14
	MONTHLY	2,291	2,407	2,524	2,654	2,785	
15	ANNUAL	30,288	31,848	33,420	35,064	36,864	15
	MONTHLY	2,524	2,654	2,785	2,922	3,072	
16	ANNUAL	33,420	35,064	36,864	38,700	40,500	16
	MONTHLY	2,785	2,922	3,072	3,225	3,375	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	35,064	36,864	38,700	40,500	42,324	14
	MONTHLY	2,922	3,072	3,225	3,375	3,527	
15	ANNUAL	38,700	40,500	42,324	44,208	46,164	15
	MONTHLY	3,225	3,375	3,527	3,684	3,847	
16	ANNUAL	42,324	44,208	46,164	48,252	50,436	16
	MONTHLY	3,527	3,684	3,847	4,021	4,203	

UNIT= 44

11/14/90

UNFINISHED BUSINESS

25249

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	12.684	13.320	13.968	14.616	15.312	5
	MONTHLY	1.057	1.110	1.164	1.218	1.276	
6	ANNUAL	13.968	14.616	15.312	16.068	16.884	6
	MONTHLY	1.164	1.218	1.276	1.339	1.407	
7	ANNUAL	14.616	15.312	16.068	16.884	17.724	7
	MONTHLY	1.218	1.276	1.339	1.407	1.477	
8	ANNUAL	15.312	16.068	16.884	17.724	18.612	8
	MONTHLY	1.276	1.339	1.407	1.477	1.551	
9	ANNUAL	16.884	17.724	18.612	19.560	20.520	9
	MONTHLY	1.407	1.477	1.551	1.630	1.710	
10	ANNUAL	18.612	19.560	20.520	21.492	22.620	10
	MONTHLY	1.551	1.630	1.710	1.791	1.885	
11	ANNUAL	20.520	21.492	22.620	23.736	24.924	11
	MONTHLY	1.710	1.791	1.885	1.978	2.077	
12	ANNUAL	22.620	23.736	24.924	26.172	27.492	12
	MONTHLY	1.885	1.978	2.077	2.181	2.291	
13	ANNUAL	24.924	26.172	27.492	28.884	30.288	13
	MONTHLY	2.077	2.181	2.291	2.407	2.524	
14	ANNUAL	27.492	28.884	30.288	31.848	33.420	14
	MONTHLY	2.291	2.407	2.524	2.654	2.785	
15	ANNUAL	30.288	31.848	33.420	35.064	36.864	15
	MONTHLY	2.524	2.654	2.785	2.922	3.072	

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	5
6	ANNUAL MONTHLY	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	6
7	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	7
8	ANNUAL MONTHLY	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	8
9	ANNUAL MONTHLY	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	9
10	ANNUAL MONTHLY	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	10
11	ANNUAL MONTHLY	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	11
12	ANNUAL MONTHLY	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	12
13	ANNUAL MONTHLY	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	13
14	ANNUAL MONTHLY	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	14
15	ANNUAL MONTHLY	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	15

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	12,684 1,057	13,320 1,110	13,968 1,164	14,616 1,218	15,312 1,276	5
6	ANNUAL MONTHLY	13,968 1,164	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	6
7	ANNUAL MONTHLY	14,616 1,218	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	7
8	ANNUAL MONTHLY	15,312 1,276	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	8
9	ANNUAL MONTHLY	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	9
10	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	10
11	ANNUAL MONTHLY	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	11
12	ANNUAL MONTHLY	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	12
13	ANNUAL MONTHLY	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	13
14	ANNUAL MONTHLY	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	14
15	ANNUAL MONTHLY	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	15

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	16,068 1,339	16,884 1,407	17,724 1,477	18,612 1,551	19,560 1,630	5
6	ANNUAL MONTHLY	17,724 1,477	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	6
7	ANNUAL MONTHLY	18,612 1,551	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	7
8	ANNUAL MONTHLY	19,560 1,630	20,520 1,710	21,492 1,791	22,620 1,885	23,736 1,978	8
9	ANNUAL MONTHLY	21,492 1,791	22,620 1,885	23,736 1,978	24,924 2,077	26,172 2,181	9
10	ANNUAL MONTHLY	23,736 1,978	24,924 2,077	26,172 2,181	27,492 2,291	28,884 2,407	10
11	ANNUAL MONTHLY	26,172 2,181	27,492 2,291	28,884 2,407	30,288 2,524	31,848 2,654	11
12	ANNUAL MONTHLY	28,884 2,407	30,288 2,524	31,848 2,654	33,420 2,785	35,064 2,922	12
13	ANNUAL MONTHLY	31,848 2,654	33,420 2,785	35,064 2,922	36,864 3,072	38,700 3,225	13
14	ANNUAL MONTHLY	35,064 2,922	36,864 3,072	38,700 3,225	40,500 3,375	42,324 3,527	14
15	ANNUAL MONTHLY	38,700 3,225	40,500 3,375	42,324 3,527	44,208 3,684	46,164 3,847	15

UNIT= 54

Department Of General Services

1991 Department Of Vehicle Distribution

Schedule A-1.

Department	Number Of Cars Assigned
Aging	1
Animal Care	2
Aviation	4
Budget	5
Buildings	1
Cable	1
Comptroller	1
Consumer Services	15
Cultural Affairs	1
Economic Development	6
General Services	5
Health	2
Housing	2
Human Relations	4
Human Services	4
Law	1
Library	2
License Commission	2
Mayor's Office	11
Mayor's Office of Employment and Training	1
Mayor's Office of Inquiry and Information	1
Personnel	1
Planning	1
Public Works	14
Purchasing	3
Revenue	3
Sewers	14
Special Events	3
Streets and Sanitation	25
Water	22
Zoning	1
TOTAL:	159

ORDINANCE

LAW OFFICE OF THE CITY CLERK

SECTION 13. This ordinance shall be published by the City Clerk, by causing at least 100 copies hereof to be printed in pamphlet form, which copies are to be made available in this office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance. This ordinance shall be in full force and effect from and after its passage and publication.

SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND
PROJECTED USE OF FUNDS FOR COMMUNITY
DEVELOPMENT BLOCK GRANT
YEAR XVII, AS AMENDED.

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XVII entitlement funds and unexpended funds of prior federal years in the amount of \$79,304,000; and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XVII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of \$79,304,000 in entitlement funds and unexpended funds of prior years, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to \$25,000 appropriated for any object or purpose set forth in the Year XVII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XVII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over \$50,000 in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within 21 days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XVII Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of \$50,000. Within 30 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name, address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XVII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XVII, and are to be expended during the fiscal year beginning January 1, 1991, and ending December 31, 1991, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be

interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1991. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office or position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of 22-1/2¢ per mile for the number of miles per month use of such privately owned automobile, to a maximum of \$150 per month. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists;
- (d) Persons on City of Chicago promotion lists; and
- (e) Persons on City of Chicago general employment lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. §200(e) et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XVII, the Office of Budget and Management shall submit to the City Council a report on the obligation of funds within 45 days of the end of the first half of the program year and within 60 to 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding first half for all block grant years, all income generated from the current block grant year and all prior block grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations

in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XVII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XVIII Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XVIII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XVIII Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XVIII Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XVII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocation made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1991, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

329 - YEAR XVII COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XVII - JANUARY 1, 1991 THROUGH DECEMBER 31, 1991

Community Development Block Grant Entitlement For Year XVII	\$ 79,304,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	14,754,738
Revenue from the Sale of Land	5,790,000
Rehabilitation Administration Reimbursement	540,000
Revenue from Loan Repayments	2,246,000
Urban Development Action Grant Recapture Funds	3,000,000
Loan Capitalization Proceeds	5,000,000
Health Center Revenues	1,700,000
Property Maintenance Revenue	<u>350,000</u>
Total	\$ 112,684,738

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING**

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 639,472
.0011	CONTRACT WAGE INCREMENT-SALARY.....	17,848
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,244
.0044	FRINGE BENEFITS.....	65,823
*2505.0000	FOR PERSONAL SERVICES.....	733,387
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	30,000
	PUBLICATIONS AND REPRODUCTION IN HOUSE	
.0151	SERVICES.....	30,000
.0152	ADVERTISING.....	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169	TECHNICAL MEETING COSTS.....	5,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	111,700
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	700
*2505.0200	FOR TRAVEL.....	2,700
.0320	GASOLINE.....	500
.0348	BOOKS AND RELATED MATERIALS.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	7,000
.0422	OFFICE MACHINES.....	6,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
*2505.0400	FOR EQUIPMENT.....	17,000
*BUDGET LEVEL TOTAL.....		\$ 871,787

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND MONITORING-3505			
9656	DEPUTY BUDGET DIRECTOR.....	1	\$ 69,135
1124	ASSISTANT BUDGET DIRECTOR.....	1	60,444
0404	STUDENT AS TRAINEE.....	1	10,000
1111	DIRECTOR OF INFORMATION SERVICES.....	1	38,700
1107	PRINCIPAL BUDGET ANALYST.....	1	35,064
1105	SENIOR BUDGET ANALYST.....	2	33,420
1105	SENIOR BUDGET ANALYST.....	1	31,848
1103	BUDGET ANALYST.....	1	31,848
1103	BUDGET ANALYST.....	1	30,288
1103	BUDGET ANALYST.....	1	28,884
1103	BUDGET ANALYST.....	3	26,172
0323	MANAGER OF COMMUNITY DEVELOPMENT		
	ADMINISTRATION.....	1	42,324
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
0302	ADMINISTRATIVE ASSISTANT II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		8,293
SECTION TOTAL.....		18	606,640

11/14/90

UNFINISHED BUSINESS

25263

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM AUDITING-3510			
1119	SUPERVISING BUDGET ANALYST.....	1	35,064
1103	BUDGET ANALYST.....	1	26,172
0308	STAFF ASSISTANT.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		1,951
	SECTION TOTAL.....	3	88,111
	DIVISION TOTAL.....	21	694,751
	LESS TURNOVER.....		45,035
	TOTAL.....	\$	649,716

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT
ECONOMIC DEVELOPMENT PROGRAM SUPPORT**

07/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,722,821
.0011 CONTRACT WAGE INCREMENT-SALARY.....	95,250
.0015 SCHEDULE SALARY ADJUSTMENTS.....	53,654
.0044 FRINGE BENEFITS.....	1,366,460
*2505.0000 FOR PERSONAL SERVICES.....	5,238,185
.0125 OFFICE AND BUILDING SERVICES.....	200
.0130 POSTAGE.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,500
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	10,000
.0151 SERVICES.....	15,000
.0152 ADVERTISING.....	2,000
.0155 RENTAL OF PROPERTY.....	293,000
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	1,000
.0159 AND MACHINERY.....	12,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,440
.0169 TECHNICAL MEETING COSTS.....	1,000
.0184 ELECTRICITY.....	10,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,125
*2505.0100 FOR CONTRACTUAL SERVICES.....	366,265
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,800
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	8,100
*2505.0200 FOR TRAVEL.....	14,400
.0320 GASOLINE.....	2,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	700
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	19,950
*2505.0300 FOR COMMODITIES AND MATERIALS.....	23,650
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	1,500
*2505.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,500
 *BUDGET LEVEL TOTAL.....	 \$ 5,644,000

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

ECONOMIC DEVELOPMENT PROGRAM SUPPORT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3501			
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	\$ 64,296
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS..	1	50,436
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	50,436
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	46,164
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	40,500
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	2	36,864
1912	PROJECT COORDINATOR.....	1	33,420
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	57,564
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	44,208
1199	DATA PROCESSING COORDINATOR I.....	1	26,172
0805	SECRETARY.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		7,641
	SECTION TOTAL.....	13	555,657
MONITORING & COMPLIANCE-3503			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	46,164
1759	EVALUATION SPECIALIST II.....	1	31,848
1759	EVALUATION SPECIALIST II.....	3	30,288
1759	EVALUATION SPECIALIST II.....	1	27,492
1759	EVALUATION SPECIALIST II.....	1	24,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		8,096
	SECTION TOTAL.....	8	259,676
COMMISSIONER'S OFFICE-3506			
9843	FIRST DEPUTY COMMISSIONER-ECONOMIC DEVELOPMENT.....	1	67,089
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,064
0809	EXECUTIVE SECRETARY I.....	1	23,736
0304	ASSISTANT TO COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	38,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,884
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SECTION TOTAL.....	5	193,823
ECONOMIC DEVELOPMENT PROGRAM SUPPORT-3507			
4236	MAINTENANCE AIDE III.....	1	26,172
1439	FINANCIAL PLANNING ANALYST.....	1	42,324
1341	PERSONNEL ASSISTANT II.....	1	19,560
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	50,436
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,500
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,288
0832	WORD PROCESSING OPERATOR II.....	1	20,520
0832	WORD PROCESSING OPERATOR II.....	1	18,612
0832	WORD PROCESSING OPERATOR II.....	1	17,724
0826	PRINCIPAL TYPIST.....	1	23,736
0810	EXECUTIVE SECRETARY II.....	1	26,172
0379	DIRECTOR OF ADMINISTRATION.....	1	48,252
0341	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	38,700
0313	ASSISTANT COMMISSIONER.....	1	48,252
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	38,700
0308	STAFF ASSISTANT.....	1	38,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
0190	ACCOUNTING TECHNICIAN II.....	1	21,492
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	48,252
0115	FISCAL MANAGER.....	2	35,064
0103	ACCOUNTANT III.....	1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		7,705
	SECTION TOTAL.....	22	734,245

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

ECONOMIC DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH & PLANNING-3508			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	36,864
1404	CITY PLANNER IV.....	1	33,420
1401	CITY PLANNER I.....	1	24,924
0809	EXECUTIVE SECRETARY I.....	1	19,560
0313	ASSISTANT COMMISSIONER.....	1	50,436
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		4,927
	SECTION TOTAL.....	6	197,623
ADVERTISING & MARKETING-3509			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	40,500
1747	PROGRAM SPECIALIST III.....	1	42,324
0313	ASSISTANT COMMISSIONER.....	1	46,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		160
	SECTION TOTAL.....	4	148,708
BUSINESS INFRASTRUCTURE (SMALL)-3515			
1912	PROJECT COORDINATOR.....	1	36,864
	SECTION TOTAL.....	1	36,864
BUSINESS INFRASTRUCTURE(LARGE)-3516			
1912	PROJECT COORDINATOR.....	1	36,864
1440	COORDINATING PLANNER II.....	1	46,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,503
	SECTION TOTAL.....	2	84,531
STREETSCAPING-3520			
1912	PROJECT COORDINATOR.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SECTION TOTAL.....	1	35,514
DEVELOPMENT INCENTIVES-3525			
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS..	1	51,432
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	50,436
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	48,252
1440	COORDINATING PLANNER II.....	1	46,164
1403	CITY PLANNER III.....	1	31,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,179
	SECTION TOTAL.....	5	231,311
FACADE REBATE-3530			
5404	ARCHITECT IV.....	1	31,848
5403	ARCHITECT III.....	1	30,288
5403	ARCHITECT III.....	1	28,884
1403	CITY PLANNER III.....	1	36,864
0805	SECRETARY.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,100
	SECTION TOTAL.....	5	145,868
COMMERCIAL DISTRICT-3535			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	46,164
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	35,064
1730	PROGRAM ANALYST.....	1	36,864
1624	LAND ACQUISITION OFFICER.....	1	33,420
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	50,436
1405	CITY PLANNER V.....	1	36,864
1403	CITY PLANNER III.....	1	36,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		5,643
	SECTION TOTAL.....	8	307,491

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

ECONOMIC DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY DEVELOPMENT ASSISTANCE-3540			
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	58,680
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS..	1	46,164
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	50,436
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	44,208
1912	PROJECT COORDINATOR.....	1	38,700
1912	PROJECT COORDINATOR.....	1	35,064
1912	PROJECT COORDINATOR.....	1	33,420
1912	PROJECT COORDINATOR.....	1	31,848
1912	PROJECT COORDINATOR.....	1	30,288
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	33,420
1199	DATA PROCESSING COORDINATOR I.....	1	22,620
0832	WORD PROCESSING OPERATOR II.....	1	16,884
0810	EXECUTIVE SECRETARY II.....	1	28,884
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		6,355
	SECTION TOTAL.....	14	498,453
COMMERCIAL CORRIDOR SIGNAGE AND FACILITIES PROGRAM-3541			
1912	PROJECT COORDINATOR.....	1	44,208
	SECTION TOTAL.....	1	44,208
COMMERCIAL CRIME PREVENTION/SECURITY REBATE PROGRAM-3542			
1912	PROJECT COORDINATOR.....	1	33,420
	SCHEDULE SALARY ADJUSTMENTS.....		1,439
	SECTION TOTAL.....	1	34,859
FINANCE/BUSINESS LOANS-3550			
9662	DEPUTY COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	57,564
0313	ASSISTANT COMMISSIONER.....	1	50,436
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	44,208
1439	FINANCIAL PLANNING ANALYST.....	2	44,208
1439	FINANCIAL PLANNING ANALYST.....	1	42,324
1439	FINANCIAL PLANNING ANALYST.....	2	38,700
0809	EXECUTIVE SECRETARY I.....	1	19,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		5,006
	SECTION TOTAL.....	10	407,534
	DIVISION TOTAL.....	106	3,916,475
	LESS TURNOVER.....		140,000
	TOTAL.....		\$ 3,776,475

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS INFRASTRUCTURE ASSISTANCE (SMALL)**

This program will be funded with \$200,000 in Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005	Amounts
Code	Appropriated
.9101 INDUSTRIAL RETENTION COSTS.....	\$ 200,000
*2515.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	200,000
*BUDGET LEVEL TOTAL.....	\$ 200,000

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT
STREETSCAPING**

This program will be funded with \$750,000 in Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005	Amounts
Code	<u>Appropriated</u>
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	\$ 750,000
*2520.9400 FOR SPECIFIC PURPOSE-GENERAL.....	750,000
 *BUDGET LEVEL TOTAL.....	 \$ 750,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT
FACADE REBATE PROGRAM**

This program will be funded with \$944,000 in CDBG Year XVII entitlement funds and \$556,000 in Urban Development Action Grant recapture funds. Expenditures will be limited to \$944,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

07/1005	Amounts
Code	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,500,000
*2530.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,500,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,500,000

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMERCIAL DISTRICT DEVELOPMENT PROGRAM**

This program will be funded with \$240,000 in land sale revenue. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 50,000
*2535.0100 FOR CONTRACTUAL SERVICES.....	50,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	75,000
*2535.0500 FOR PERMANENT IMPROVEMENTS.....	75,000
.0610 LAND ACQUISITION.....	90,000
*2535.0600 FOR LAND.....	80,000
.9104 RELOCATION PAYMENTS.....	12,500
PROPERTY MANAGEMENT, MIANTENANCE AND	
.9110 SECURITY.....	12,500
*2535.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	25,000
 *BUDGET LEVEL TOTAL.....	 \$ 240,000

BELMONT-SHEFFIELD
CHICAGO-AUSTIN
GARFIELD-LASALLE
GOOSE ISLAND
INDUSTRIAL PARK INITIATIVE
MADISON-CICERO
MADISON-RACINE
ROOSEVELT-ASHLAND
ROOSEVELT-HALSTED
ROOSEVELT-HOMAN
ROOSEVELT-KOSTNER
ROSELAND
26TH-KOSTNER
67TH-STONY ISLAND
43RD-RACINE
63RD-HALSTED
63RD-KEDZIE
OTHER PROJECTS TO BE DETERMINED

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE

07/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,412,000
*2540.0100— FOR CONTRACTUAL SERVICES.....	2,412,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,412,000

ANDERSONVILLE CHAMBER OF COMMERCE	27,000
AUBURN GRESHAM CHAMBER OF COMMERCE	25,000
AUSTIN DISTRICT DEVELOPMENT CORP.	30,000
BACK OF THE YARDS BUSINESS ASSOC.	45,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	55,000
BLACK EXPO OF CHICAGO, INC.	32,000
CABALLEROS DE SAN JUAN CREDIT UNION	45,000
CENTER FOR NEIGHBORHOOD TECHNOLOGY	27,000
CENTER FOR URBAN ECONOMIC DEVELOP/U OF I	40,000
CHATHAM BUSINESS ASSOCIATION	30,000
CHICAGO ASSOC. NEIGHBORHD DEVELOPMT ORG.	40,000
CHICAGO AVENUE BUSINESS ASSOCIATION	27,000
CHICAGO BUSINESS DEVELOP. CENTER	50,000
CHICAGO LAWYERS COMMISSION	25,000
CHICAGO ROSELAND COALITION	27,000
CHINATOWN CHAMBER OF COMMERCE	30,000
CLARENCE DARROW	27,000
COMMUNITY WORKSHOP ON ECONOMIC DEVELOPMT	40,000
COSMOPOLITAN CHAMBER OF COMMERCE	87,000
EAST EDGEWATER CHAMBER OF COMMERCE	28,000
EAST 75TH & 79TH STREET BUSINESS ASSOC.	27,000
EDGEWATER DEVELOPMENT CORPORATION	30,000
ENGLEWOOD BUSINESS ASSOCIATION	27,000
FIFTH CITY INDUSTRIAL PROMOTIONS	30,000
FULLERTON AVENUE MERCHANTS ASSOCIATION	28,000
GREATER ENGLEWOOD LOCAL DEVELOPMENT CORP	28,000
GREATER NORTH PULASKI LOCAL DEVELOP CORP	55,000
GREATER SOUTHWEST DEVELOPMENT CORP.	35,000
GREATER WESTSIDE DEVELOPMENT CORPORATION	33,000
HOWARD PAULINA DEVELOPMENT CORPORATION	35,000
HYDE PARK CHAMBER OF COMMERCE	27,000
HYDE PARK KENWOOD DEVELOPMENT CORP.	50,000
INSTITUTE OF CULTURAL AFFAIRS	40,000
INVENTORS COUNCIL	45,000
JANE ADDAMS RESOURCE CORPORATION	44,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	50,000
KINZIE INDUSTRIAL CORPORATION	55,000
LAKEVIEW CHAMBER OF COMMERCE	28,000
LATIN AMERICAN CHAMBER OF COMMERCE	27,000
LAWNDALE BUSINESS & LOCAL DEVELOP. CORP	30,000
LITTLE VILLAGE CHAMBER OF COMMERCE	27,000
MIDWEST CENTER FOR LABOR RESEARCH	45,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	27,000
MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE	28,000
NEW CITY YMCA - LEED COUNCIL	55,000
NORTH CENTER CHAMBER OF COMMERCE	28,000
NORTH LAWNDALE CHAMBER OF COMMERCE	27,000
NORTH PULASKI CHAMBER OF COMMERCE	28,000
NORTH RIVER COMMISSION/LADCOR	50,000
PHILIPPINE CHAMBER OF COMMERCE	28,000

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

COMMUNITY DEVELOPMENT ASSISTANCE - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
RAVENSWOOD CHAMBER OF COMMERCE	28,000
ROGERS PARK CHAMBER OF COMMERCE	25,000
ROSELAND BUSINESS DEVELOPMENT COUNCIL	27,000
SOUTH SHORE COUNCIL OF COMMERCE	28,000
THE NEIGHBORHOOD INSTITUTE	40,000
UNITED BUSINESS ASSOCIATION	28,000
UNIVERSITY VILLAGE ASSOCIATION	30,000
UPTOWN CENTER HULL HOUSE	35,000
UPTOWN CHAMBER OF COMMERCE	27,000
VIETNAMESE ASSOCIATION OF ILLINOIS	27,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	50,000
WESTSIDE SMALL BUSINESS DEVELOPMT CORP.	31,000
WESTTOWN CONCERNED CITIZENS	28,000
WOMEN'S BUSINESS DEVELOPMENT CENTER	37,000
WOMEN'S SELF EMPLOYMENT PROJECT	37,000
WOODLAWN COMMUNITY DEV. CORP.	50,000
18TH STREET DEVELOPMENT CORPORATION	80,000
PROJECT TOTAL.....	<u>2,412,000</u>

**DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS LOAN PROGRAM**

\$846,000 of the funding for the Business Loan Program is to be derived from loan repayment funds. The remaining \$1,254,000 is to be derived from Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
07/1005	
.9106 LOAN PROGRAM COSTS.....	<u>\$ 2,100,000</u>
*2550.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>2,100,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,100,000</u>

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS INFRASTRUCTURE ASSISTANCE (LARGE)**

This program will be funded with \$200,000 in Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 200,000
*2565.0100 FOR CONTRACTUAL SERVICES.....	200,000
 *BUDGET LEVEL TOTAL.....	 \$ 200,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMERCIAL CORRIDOR SIGNAGE AND
FACILITIES PROGRAM**

This program will be funded with \$40,000 in Urban Development Action Grant recapture funds. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005	Amounts
Code	<u>Appropriated</u>
.9101 INDUSTRIAL RETENTION COSTS.....	\$ 40,000
*2590.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	40,000
 *BUDGET LEVEL TOTAL.....	 \$ 40,000

**DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMERCIAL CRIME PREVENTION/SECURITY
REBATE PROGRAM**

This program will be funded with \$50,000 in land sale revenue. No expenditures will be made until the revenues are received and allotted to the programs. The allotment of funds will be under the direction of the Budget Director.

07/1005	Amounts
Code	<u>Appropriated</u>
.9101 INDUSTRIAL RETENTION COSTS.....	\$ 50,000
*2595.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
 *BUDGET LEVEL TOTAL.....	 \$ 50,000
 *DEPARTMENT TOTAL.....	 \$13,135,000

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOBS TRAINING PROGRAM SUPPORT**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR REIMBURSEMENT FOR JTPA STAFF	
.0059 ADMINISTRATING CDBG ACTIVITIES.....	\$ 125,113
*2505.0000 FOR PERSONAL SERVICES.....	125,113
.0130 POSTAGE.....	480
*2505.0100 FOR CONTRACTUAL SERVICES.....	480
.0350 STATIONERY AND OFFICE SUPPLIES.....	300
*2505.0300 FOR COMMODITIES AND MATERIALS.....	300
 *BUDGET LEVEL TOTAL.....	 \$ 125,893

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOBS TRAINING/COMMUNITY EMPLOYMENT PROGRAM/DELEGATES**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,350,685
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,350,685
 *BUDGET LEVEL TOTAL.....	 \$ 1,350,685

ASSOCIATION HOUSE OF CHICAGO	75,000
BACK OF THE YARDS COMMUNITY COUNCIL	55,000
BASIC ECONOMIC NEIGHBORHOOD DEVELOPMENT	50,000
BLUE GARGOYLE YOUTH	30,685
BUTLER CAREER ACADEMY	40,000
CHICAGO HOUSING AUTHORITY	100,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	50,000
CHINESE MUTUAL AID	50,000
DEMICO YOUTH SERVICES	30,000
JEWISH VOCATIONAL SERVICE	40,000
JOB RESOURCES	50,000
JOYCE'S FINE ARTS	55,000
KOREAN AMERICAN COMMUNITY SERVICES	30,000
NATIONAL PUERTO RICAN FORUM	70,000
NORTHEAST AUSTIN ORGANIZATION	50,000
POLISH WELFARE ASSOCIATION	45,000
SAFER FOUNDATION	75,000
SOUTH AUSTIN JOB REFERRAL	35,000
SOUTH CENTRAL COMMUNITY SERVICES	60,000
SPANISH COALITION FOR JOBS	100,000
THE NEIGHBORHOOD INSTITUTE	80,000
UNIVERSAL FAMILY CONNECTION	65,000
WESTSIDE BUSINESS	60,000
PROJECT TOTAL.....	1,350,685

11/14/90

UNFINISHED BUSINESS

25275

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING CHICAGO FIRST PROGRAM

13/1005	Code	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 167,916
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,200
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	65
	.0044 FRINGE BENEFITS.....	60,200
	*2525.0000 FOR PERSONAL SERVICES.....	232,381
	.0130 POSTAGE.....	3,600
	.0155 RENTAL OF PROPERTY.....	60,880
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,560
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	600
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
	.0184 ELECTRICITY.....	1,320
	.0190 TELEPHONE-CENTREX BILLING.....	9,300
	*2525.0100 FOR CONTRACTUAL SERVICES.....	77,410
	.0270 LOCAL TRANSPORTATION.....	2,500
	*2525.0200 FOR TRAVEL.....	2,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
	*2525.0300 FOR COMMODITIES AND MATERIALS.....	3,000
	.0424 FURNITURE AND FURNISHINGS.....	11,717
	*2525.0400 FOR EQUIPMENT.....	11,717
	*BUDGET LEVEL TOTAL.....	\$ 327,008

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO FIRST PROGRAM-3525			
2944	EMPLOYABILITY REVIEW SPECIALIST III.....	1	\$ 33,420
2943	EMPLOYABILITY REVIEW SPECIALIST II.....	1	30,288
2923	GOVERNMENTAL GRANTS SPECIALIST I.....	1	40,500
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	33,420
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II.....	1	30,288
	SCHEDULE SALARY ADJUSTMENTS.....		65
	SECTION TOTAL.....	5	167,981
	DIVISION TOTAL.....	5	\$ 167,981

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
YOUTH EMPLOYMENT SUCCESS (YES), CHICAGO**

13/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 464,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	464,000
*BUDGET LEVEL TOTAL.....	\$ 464,000

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
CHA SECURITY PILOT PROGRAM**

13/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 250,000
*2540.0100 FOR CONTRACTUAL SERVICES.....	250,000
*BUDGET LEVEL TOTAL.....	\$ 250,000
*DEPARTMENT TOTAL.....	\$ 2,517,586

11/14/90

UNFINISHED BUSINESS

25277

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF PLANNING
ADMINISTRATION AND PLANNING

19/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 719,268
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	18,500
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,671
	.0044 FRINGE BENEFITS.....	262,000
*2505.0000	FOR PERSONAL SERVICES.....	1,007,439
	.0130 POSTAGE.....	6,700
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	.0143 COURT REPORTING.....	2,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	10,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	100
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
	.0169 TECHNICAL MEETING COSTS.....	2,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	44,600
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,300
	.0270 LOCAL TRANSPORTATION.....	500
*2505.0200	FOR TRAVEL.....	2,800
	.0340 MATERIAL AND SUPPLIES.....	7,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500
*2505.0300	FOR COMMODITIES AND MATERIALS.....	13,500
*BUDGET LEVEL TOTAL.....		\$ 1,068,339

Positions and Salaries

Code	Positions	No.	Rate
NEIGHBORHOOD PLANNING DIVISION-3505			
5735	COMPUTER GRAPHICS TECHNICIAN.....	1	\$ 21,492
2924	GOVERNMENTAL GRANTS SPECIALIST II.....	1	48,252
2056	RESEARCH ASSOCIATE.....	1	48,252
1912	PROJECT COORDINATOR.....	1	40,500
1447	DISTRICT PLANNING LIAISON.....	1	48,252
1446	DIRECTOR OF CAPITAL FACILITIES AND		
	POLICY STUDIES.....	1	52,692
1441	COORDINATING PLANNER I.....	1	44,208
1440	COORDINATING PLANNER II.....	1	57,564
1405	CITY PLANNER V.....	2	38,700
1405	CITY PLANNER V.....	1	35,064
1403	CITY PLANNER III.....	1	36,864
1403	CITY PLANNER III.....	1	35,064
1403	CITY PLANNER III.....	1	27,492
1402	CITY PLANNER II.....	1	33,420
1402	CITY PLANNER II.....	1	23,736
1401	CITY PLANNER I.....	2	28,884
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	36,864
0805	SECRETARY.....	1	16,884
	SCHEDULE SALARY ADJUSTMENTS.....		7,671
	SECTION TOTAL.....	20	749,439
	DIVISION TOTAL.....	20	749,439
	LESS TURNOVER.....		22,500
	TOTAL.....		\$ 726,939

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF PLANNING
NEIGHBORHOOD PLANNING GRANTS**

19/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 240,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	240,000
 *BUDGET LEVEL TOTAL.....	 \$ 240,000
 *DEPARTMENT TOTAL.....	 \$ 1,308,339

CHICAGO SOUTH, CDO INC.	20,000
FOSTER PARK COMMUNITY COUNCIL	20,000
GREATER N. PULASKI DEV. CORP.	20,000
GREATER ROSELAND AREA PLANNING COMM.	20,000
HICA	20,000
INTERFAITH ORGANIZATION	20,000
LAKEFRONT SRD CORP.	20,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	20,000
NEAR NORTH DEVELOPMENT CORP	20,000
NEIGHBORS OF FULLER PARK	20,000
PEOPLES HOUSING	20,000
THE NEIGHBORHOOD INSTITUTE	20,000
PROJECT TOTAL.....	240,000

11/14/90

UNFINISHED BUSINESS

25279

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
PLANNING AND ADMINISTRATION**

21/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,013,741
.0011 CONTRACT WAGE INCREMENT-SALARY.....	50,720
.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,399
.0044 FRINGE BENEFITS.....	668,777
*2505.0000 FOR PERSONAL SERVICES.....	2,769,637
.0125 OFFICE AND BUILDING SERVICES.....	7,350
.0126 OFFICE CONVENIENCES.....	3,500
.0130 POSTAGE.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	175,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,662
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
.0152 ADVERTISING.....	500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	19,000
.0155 RENTAL OF PROPERTY.....	355,870
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,824
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	31,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,500
.0169 TECHNICAL MEETING COSTS.....	2,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0184 ELECTRICITY.....	24,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	8,600
.0190 TELEPHONE-CENTREX BILLING.....	105,250
*2505.0100 FOR CONTRACTUAL SERVICES.....	764,056
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	2,500
*2505.0200 FOR TRAVEL.....	8,500
.0340 MATERIAL AND SUPPLIES.....	22,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	33,000
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	10,000
*2505.0400 FOR EQUIPMENT.....	16,500
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	1,500
*2505.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,500
*BUDGET LEVEL TOTAL.....	\$ 3,583,193

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING -- CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505			
3006	UNIT ASSISTANT.....	1	\$ 14,616
2934	PROGRAM EXPEDITOR III.....	1	27,492
2916	SUPERVISING PROGRAM AUDITOR.....	1	35,064
1991	LOAN COLLECTION OFFICER.....	1	22,620
1987	LOAN PROCESSING OFFICER.....	1	30,288
1937	ASSISTANT TO COMMISSIONER.....	1	46,164
1937	ASSISTANT TO COMMISSIONER.....	1	38,700
1643	ATTORNEY.....		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	38,700
1170	SENIOR APPLICATIONS DESIGNER.....	1	30,288
1143	OPERATIONS RESEARCH ANALYST.....	1	28,884
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,068
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	40,500
0138	DIRECTOR OF FINANCIAL ANALYSIS.....	1	46,164
4224	MAINTENANCE AIDE II.....	1	21,492
3896	PROGRAM AUDITOR III.....	1	33,420
3896	PROGRAM AUDITOR III.....	1	30,288
3896	PROGRAM AUDITOR III.....	1	27,492
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	44,208
3055	RECORDS COORDINATOR.....	1	35,064
3055	RECORDS COORDINATOR.....	1	23,736
2914	PROGRAM AUDITOR I.....	1	19,560
1815	PRINCIPAL STOREKEEPER.....	1	18,612
1749	DIRECTOR OF PROGRAM SERVICES.....	1	35,064
1747	PROGRAM SPECIALIST III.....	1	36,864
1725	RESEARCH ASSISTANT.....	1	22,620
1724	SENIOR RESEARCH ASSISTANT.....	1	23,736
1575	VOUCHER COORDINATOR.....	1	21,492
1440	COORDINATING PLANNER II.....	1	48,252
1341	PERSONNEL ASSISTANT II.....	1	24,924
1341	PERSONNEL ASSISTANT II.....	1	18,612
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,064
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	26,172
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	46,164
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	30,288
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	2	40,500
0836	SENIOR TYPIST.....	1	14,616
0836	SENIOR TYPIST.....	1	13,968
0832	WORD PROCESSING OPERATOR II.....	1	17,724
0826	PRINCIPAL TYPIST.....	1	19,560
0826	PRINCIPAL TYPIST.....	1	15,312
0809	EXECUTIVE SECRETARY I.....	1	31,848
0809	EXECUTIVE SECRETARY I.....	1	21,492
0809	EXECUTIVE SECRETARY I.....	1	19,560
0805	SECRETARY.....	1	22,620
0805	SECRETARY.....	2	20,520
0692	REPROGRAPHICS TECHNICIAN I.....	1	13,968
0683	TELEPHONE OPERATOR.....	2	17,724
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	14,616
0431	CLERK IV.....	1	20,520
0429	CLERK II.....	1	13,968
0428	CLERK I.....	2	13,320
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	50,436
0328	BUSINESS MANAGER.....	1	42,324
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,064
0308	STAFF ASSISTANT.....	1	26,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,420
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,520
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,560
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,560
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,884

11/14/90

UNFINISHED BUSINESS

25281

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND ADMINISTRATION-3505 - CONTINUED			
O190	ACCOUNTING TECHNICIAN II.....	1	26,172
O190	ACCOUNTING TECHNICIAN II.....	1	24,924
O190	ACCOUNTING TECHNICIAN II.....	1	22,620
O179	ACCOUNTING CLERK.....	1	21,492
O179	ACCOUNTING CLERK.....	1	19,560
O178	SUPERVISOR OF PAYROLLS.....	1	28,884
O152	DIRECTOR OF FINANCIAL CONTROLS.....	1	46,164
O104	ACCOUNTANT IV.....	1	35,064
O103	ACCOUNTANT III.....	1	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		36,399
	SECTION TOTAL.....	78	2,135,679
	DIVISION TOTAL.....	78	2,135,679
	LESS TURNOVER.....		85,539
	TOTAL.....		\$ 2,050,140

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
REHABILITATION PROGRAM SUPPORT**

\$540,000 of the \$2,702,992 funding for Rehabilitation Program Support is to be derived from reimbursement for Rental Rehabilitation Program administration. Expenditures will be limited to \$2,162,992 until reimbursement funds are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,423,954
.0011 CONTRACT WAGE INCREMENT-SALARY.....	46,469
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,713
.0044 FRINGE BENEFITS.....	461,019
*2515.0000 FOR PERSONAL SERVICES.....	<u>1,837,155</u>
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0126 OFFICE CONVENIENCES.....	3,500
.0130 POSTAGE.....	6,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	250,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	12,500
.0152 ADVERTISING.....	6,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,000
.0155 RENTAL OF PROPERTY.....	355,868
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,014
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,955
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	18,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0184 ELECTRICITY.....	24,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	<u>722,337</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2515.0200 FOR TRAVEL.....	<u>22,000</u>
.0340 MATERIAL AND SUPPLIES.....	10,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*2515.0300 FOR COMMODITIES AND MATERIALS.....	<u>18,000</u>
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
*2515.0400 FOR EQUIPMENT.....	<u>2,500</u>
*BUDGET LEVEL TOTAL.....	\$ 2,702,992

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REHABILITATION PROGRAM SUPPORT-3515			
9679	DEPUTY COMMISSIONER.....	1	\$ 58,728
5408	COORDINATING ARCHITECT II.....	1	46,164
1969	DIRECTOR OF REHABILITATION FINANCE.....	1	52,692
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	52,692
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	27,492
1989	DIRECTOR OF LOAN PROCESSING.....	1	55,080
1988	LOAN PROCESSING SUPERVISOR.....	1	42,324
1988	LOAN PROCESSING SUPERVISOR.....	1	36,864
1987	LOAN PROCESSING OFFICER.....	1	35,064
1987	LOAN PROCESSING OFFICER.....	3	33,420
1987	LOAN PROCESSING OFFICER.....	1	30,288
1949	DIRECTOR OF REHABILITATION CONSTRUCTION.	1	58,680
1941	COORDINATOR OF REHABILITATION INSPECTION	1	44,208
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	40,500
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	36,864
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	36,864

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UNFINISHED BUSINESS

25283

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

REHABILITATION PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REHABILITATION PROGRAM SUPPORT-3515 - CONTINUED			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	6	33,420
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	30,288
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	27,492
1624	LAND ACQUISITION OFFICER.....	1	33,420
1622	LAND DISPOSITION OFFICER.....	1	38,700
1622	LAND DISPOSITION OFFICER.....	1	35,064
1601	URBAN HOMESTEAD COORDINATOR.....	1	42,324
0836	SENIOR TYPIST.....	1	16,884
0836	SENIOR TYPIST.....	1	13,968
0833	WORD PROCESSING OPERATOR I.....	1	20,520
0833	WORD PROCESSING OPERATOR I.....	1	18,612
0805	SECRETARY.....	1	22,620
0805	SECRETARY.....	1	21,492
0805	SECRETARY.....	1	20,520
0430	CLERK III.....	1	19,560
0429	CLERK II.....	1	17,724
0320	ASSISTANT TO THE COMMISSIONER.....	1	31,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,692
0308	STAFF ASSISTANT.....	1	38,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		5,713
	SECTION TOTAL.....	43	1,484,917
	DIVISION TOTAL.....	43	1,484,917
	LESS TURNOVER.....		55,250
	TOTAL.....		\$ 1,429,667

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
DEVELOPMENT PROGRAM SUPPORT

21/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,311,765
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	53,889
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	31,573
	.0044 FRINGE BENEFITS.....	744,255
*2520.	.0000 FOR PERSONAL SERVICES.....	<u>3,141,482</u>
	.0125 OFFICE AND BUILDING SERVICES.....	5,000
	.0126 OFFICE CONVENIENCES.....	3,500
	.0130 POSTAGE.....	6,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	235,000
	.0141 APPRAISALS.....	75,000
	.0143 COURT REPORTING.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,500
	.0152 ADVERTISING.....	4,000
	.0155 RENTAL OF PROPERTY.....	485,868
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,206
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	8,955
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	28,685
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
	.0169 TECHNICAL MEETING COSTS.....	4,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,500
	.0184 ELECTRICITY.....	<u>24,000</u>
*2520.	.0100 FOR CONTRACTUAL SERVICES.....	<u>888,714</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
	.0270 LOCAL TRANSPORTATION.....	<u>2,000</u>
*2520.	.0200 FOR TRAVEL.....	<u>12,000</u>
	.0340 MATERIAL AND SUPPLIES.....	30,000
	.0348 BOOKS AND RELATED MATERIALS.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>12,500</u>
*2520.	.0300 FOR COMMODITIES AND MATERIALS.....	<u>43,500</u>
	.0422 OFFICE MACHINES.....	1,000
	.0424 FURNITURE AND FURNISHINGS.....	<u>1,500</u>
*2520.	.0400 FOR EQUIPMENT.....	<u>2,500</u>
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICE.....	<u>2,000</u>
*2520.	.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 4,090,196</u>

Positions and Salaries

Code	Positions	No.	Rate
DEVELOPMENT PROGRAM SUPPORT-3520			
9679	DEPUTY COMMISSIONER.....	1	\$ 58,728
2989	GRANTS RESEARCH SPECIALIST.....	1	38,700
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	52,692
6163	DEMOLITION INSPECTOR.....	1	26,172
6163	DEMOLITION INSPECTOR.....	1	21,492
6163	DEMOLITION INSPECTOR.....	1	17,724
5614	CIVIL ENGINEER IV.....	1	38,700
5613	CIVIL ENGINEER III.....	1	35,064
5404	ARCHITECT IV.....	1	36,864
4236	MAINTENANCE AIDE III.....	3	30,288
4236	MAINTENANCE AIDE III.....	1	28,884
4236	MAINTENANCE AIDE III.....	1	26,172
4236	MAINTENANCE AIDE III.....	3	24,924
4236	MAINTENANCE AIDE III.....	4	23,736
4236	MAINTENANCE AIDE III.....	2	22,620
4236	MAINTENANCE AIDE III.....	2	21,492
4230	MAINTENANCE SUPERVISOR.....	1	35,064
4230	MAINTENANCE SUPERVISOR.....	1	33,420
4224	MAINTENANCE AIDE II.....	1	23,736
4224	MAINTENANCE AIDE II.....	3	21,492

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UNFINISHED BUSINESS

25285

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT PROGRAM SUPPORT-3520 - CONTINUED			
4224	MAINTENANCE AIDE II.....	1	20,520
4224	MAINTENANCE AIDE II.....	2	19,560
4224	MAINTENANCE AIDE II.....	2	16,884
4221	MAINTENANCE AIDE I.....	1	17,724
1947	CHIEF DEMOLITION INSPECTOR.....	1	35,064
1946	DIRECTOR OF DEMOLITION.....	1	38,700
1936	COORDINATOR OF BUILDING MANAGEMENT.....	1	55,080
1932	COORDINATOR OF URBAN DEVELOPMENT.....	1	48,252
1932	COORDINATOR OF URBAN DEVELOPMENT.....	1	36,864
1930	PROPERTY MANAGEMENT SUPERVISOR.....	1	20,520
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	35,064
1817	HEAD STOREKEEPER.....	1	20,520
1624	LAND ACQUISITION OFFICER.....	2	30,288
1604	DIRECTOR OF PROPERTY ACQUISITION.....	1	42,324
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	50,436
1602	DIRECTOR OF LAND DISPOSITION.....	1	40,500
1432	DIRECTOR OF PLANNING.....	1	52,692
1404	CITY PLANNER IV.....	1	40,500
1403	CITY PLANNER III.....	1	36,864
1403	CITY PLANNER III.....	3	26,172
1402	CITY PLANNER II.....	1	28,884
1401	CITY PLANNER I.....	1	22,620
1179	MANAGER OF FINANCE.....	1	44,208
1037	TAX AGENT I.....	1	24,924
0826	PRINCIPAL TYPIST.....	1	19,560
0826	PRINCIPAL TYPIST.....	1	18,612
0805	SECRETARY.....	1	24,924
0805	SECRETARY.....	1	21,492
0805	SECRETARY.....	2	20,520
0805	SECRETARY.....	1	19,560
0805	SECRETARY.....	2	18,612
0365	MANAGEMENT REPRESENTATIVE.....	1	24,924
0362	MANAGEMENT SUPERVISOR.....	1	33,420
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,208
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,064
0308	STAFF ASSISTANT.....	1	26,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	23,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,492
0203	BOND RESEARCH SPECIALIST.....	1	42,324
0203	BOND RESEARCH SPECIALIST.....	1	40,500
0203	BOND RESEARCH SPECIALIST.....	1	31,848
4656	SIGN PAINTER.....	1	35,272
	SCHEDULE SALARY ADJUSTMENTS.....		31,573
	SECTION TOTAL.....	83	2,457,593
	DIVISION TOTAL.....	83	2,457,593
	LESS TURNOVER.....		114,255
	TOTAL.....		\$ 2,343,338

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
PROPERTY MANAGEMENT AND MAINTENANCE**

\$350,000 of the \$600,000 funding for this program will be derived from rental income. Expenditures will be limited to \$250,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code	Amounts Appropriated
.0521 MAINTENANCE AND CONSTRUCTION.....	\$ 250,000
*2525.0500 FOR PERMANENT IMPROVEMENTS.....	250,000
.9107 PROPERTY MANAGEMENT.....	350,000
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	350,000
 *BUDGET LEVEL TOTAL.....	 \$ 600,000

**DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS**

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 640,400
*2530.0100 FOR CONTRACTUAL SERVICES.....	640,400
 *BUDGET LEVEL TOTAL.....	 \$ 640,400

BETHEL NEW LIFE, INC.	25,457
CENTER FOR NEW HORIZONS	27,000
CHICAGO COMMONS ASSOC.	27,000
CIRCLE CHRISTIAN DEVELOPMENT CORP.	25,457
EDGEWATER COMMUNITY COUNCIL	27,000
ENGLEWOOD COMMUNITY COUNCIL	34,200
GREATER SOUTHWEST DEVELOPMENT CORP.	25,457
H.I.C.A. CORP. OF NORTH LAWDALE	25,457
HOWARD AREA COMMUNITY CENTER	27,000
LATIN UNITED COMMUNITY HOUSING ASSOC.	27,000
LAWDALE REVITALIZATION	30,458
NHS OF CHICAGO, INC.	27,000
NORTH RIVER COMMISSION	22,500
PEOPLE'S REINVEST & DEVELOP EFF (PRIDE)	31,500
PEOPLES HOUSING	27,000
ROGERS PARK COMMUNITY COUNCIL	27,000
ROGERS PARK TENANTS COMMITTEE	25,457
THE NEIGHBORHOOD INSTITUTE	31,500
UND SOUTHWEST	25,457
UPTOWN CHICAGO COMMISSION	31,500
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	27,000
WOODLAWN COMMUNITY DEVELOPMENT CORP.	31,500
WOODLAWN EAST COMM. & NEIGHBORS (WECAN)	31,500
PROJECT TOTAL.....	640,400

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UNFINISHED BUSINESS

25287

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
MULTI-FAMILY AFFORDABLE INTEREST RATE PROGRAM**

21/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 400,000
*2535.0100 FOR CONTRACTUAL SERVICES.....	400,000
*BUDGET LEVEL TOTAL.....	\$ 400,000

CHICAGO REHAB NETWORK	200,000
COMMUNITY INVESTMENT CORPORATION	200,000
PROJECT TOTAL.....	400,000

**DEPARTMENT OF HOUSING
NON-PROFIT DEVELOPERS**

21/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 434,000
*2545.0100 FOR CONTRACTUAL SERVICES.....	434,000
*BUDGET LEVEL TOTAL.....	\$ 434,000

ACCESS LIVING OF METROPOLITAN CHICAGO	39,800
ACORN HOUSING CORP OF ILLINOIS	18,000
BICKERDIKE REDEVELOPMENT CORP.	27,000
CHICAGO URBAN LEAGUE DEVELOPMT CORP.	22,500
INTERFAITH ORGANIZATION PROJECT	27,000
KENWOOD-OAKLAND COMMUNITY DEVELOP. CORP	22,500
LAKEFRONT SRO CORP.	22,500
LAWDALE CHRISTIAN DEVELOPMENT CORP.	27,000
NEAR NORTH DEVELOPMENT CORP.	22,500
PEOPLES HOUSING	27,000
PEOPLES REINVEST & DEVELOP CORP (PRIDE)	27,000
PILSEN DEVELOPMENT CORP	22,500
PROVIDENT-ST. MEL SCHOOL/DEVELOP. CORP.	22,500
SOUTH AUSTIN COALITION	22,500
THE NEIGHBORHOOD INSTITUTE/AUSTIN	22,500
VOICE OF THE PEOPLE IN UPTOWN	34,200
WOODLAWN COMMUNITY DEVELOPMENT CORP	27,000
PROJECT TOTAL.....	434,000

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
COMMUNITY SERVICES TECHNICAL ASSISTANCE**

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,022,440
.0011	CONTRACT WAGE INCREMENT-SALARY.....	50,486
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,955
.0044	FRINGE BENEFITS.....	711,906
*2550.0000	FOR PERSONAL SERVICES.....	2,803,787
.0125	OFFICE AND BUILDING SERVICES.....	5,000
.0126	OFFICE CONVENIENCES.....	3,500
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	170,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
.0152	ADVERTISING.....	250
.0155	RENTAL OF PROPERTY.....	355,868
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,206
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0184	ELECTRICITY.....	24,000
*2550.0100	FOR CONTRACTUAL SERVICES.....	576,824
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	1,000
*2550.0200	FOR TRAVEL.....	8,500
.0340	MATERIAL AND SUPPLIES.....	5,000
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2550.0300	FOR COMMODITIES AND MATERIALS.....	10,500
.0422	OFFICE MACHINES.....	1,000
.0424	FURNITURE AND FURNISHINGS.....	1,500
*2550.0400	FOR EQUIPMENT.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 3,402,111

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY SERVICES TECHNICAL-3550			
9679	DEPUTY COMMISSIONER.....	1	\$ 61,176
3931	SOCIAL WORKER.....	1	36,864
3823	HOUSING COUNSELOR.....	3	35,064
3823	HOUSING COUNSELOR.....	5	33,420
3823	HOUSING COUNSELOR.....	2	31,848
3823	HOUSING COUNSELOR.....	6	30,288
3823	HOUSING COUNSELOR.....	1	28,884
3823	HOUSING COUNSELOR.....	1	27,492
3823	HOUSING COUNSELOR.....		
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	38,700
2919	SENIOR PLANNING ANALYST.....	1	36,864
2919	SENIOR PLANNING ANALYST.....	1	27,492
2919	SENIOR PLANNING ANALYST.....	1	26,172
1922	RELOCATION SUPERVISOR.....	3	38,700
1920	HEAD HOUSING COUNSELOR.....	1	35,064
1920	HEAD HOUSING COUNSELOR.....	1	33,420
1915	RELOCATION REPRESENTATIVE.....	4	35,064
1915	RELOCATION REPRESENTATIVE.....	5	33,420
1915	RELOCATION REPRESENTATIVE.....	2	28,884
1915	RELOCATION REPRESENTATIVE.....	2	27,492
1915	RELOCATION REPRESENTATIVE.....	1	23,736
1905	DIRECTOR OF RELOCATION.....	1	55,080
1904	ASSISTANT DIRECTOR OF RELOCATION.....	1	40,500
1901	RELOCATION SPECIALIST.....	1	36,864
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	42,324

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UNFINISHED BUSINESS

25289

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

COMMUNITY SERVICES TECHNICAL ASSISTANCE - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES TECHNICAL-3550 - CONTINUED			
1528	ASSISTANT DIRECTOR OF COMPLIANCE.....	1	44,208
1440	COORDINATING PLANNER II.....	1	57,564
0836	SENIOR TYPIST.....	1	21,492
0836	SENIOR TYPIST.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	17,724
0809	EXECUTIVE SECRETARY I.....	1	24,924
0809	EXECUTIVE SECRETARY I.....	1	18,612
0805	SECRETARY.....	1	22,620
0805	SECRETARY.....	1	21,492
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	50,436
0430	CLERK III.....	1	20,520
0313	ASSISTANT COMMISSIONER.....	1	57,564
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	38,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		18,955
	SECTION TOTAL.....	63	2,112,355
	DIVISION TOTAL.....	63	2,112,355
	LESS TURNOVER.....		70,960
	TOTAL.....		\$ 2,041,395

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
RESIDENTIAL URBAN RENEWAL**

\$1,000,000 of the \$3,000,000 funding for the Residential Urban Renewal Program is to be derived from land sale proceeds. Expenditures for this program will be limited to \$2,000,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0528 DEMOLITION.....	\$ 480,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	660,000
*2555.0500 FOR PERMANENT IMPROVEMENTS.....	1,140,000
.0610 LAND ACQUISITION.....	1,800,000
*2555.0600 FOR LAND.....	1,800,000
.9104 RELOCATION PAYMENTS.....	60,000
*2555.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	60,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 3,000,000</u>

CENTRAL WEST
CHICAGO-ORLEANS
ENGLEWOOD
GARFIELD PARK
GRAND BOULEVARD (47TH-KING DRIVE)
HYDE PARK-KENWOOD
KEOZIE-AINSLIE
LAKE-KEDZIE
LAWDALE
LINCOLN PARK
MADISON-ALBANY
MADISON-CANAL
MOHAWK-NORTH
MONTEREY-VINCENNES
NEAR WEST SIDE
NORTH KENWOOD-OAKLAND
PERSHING-COTTAGE GROVE
QUINCY-LAVERGNE
UPTOWN
WOODLAWN
47TH-KING
63RD-DORCHESTER
63RD-STONY ISLAND
67TH-STONY ISLAND
69TH-SOUTH CHICAGO
79TH-NORMAL
87TH-MACKINAW

11/14/90

UNFINISHED BUSINESS

25291

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 135,000
*2565.0100 FOR CONTRACTUAL SERVICES.....	135,000
 *BUDGET LEVEL TOTAL.....	 \$ 135,000

NEIGHBORHOOD HOUSING SERVICES	135,000
PROJECT TOTAL.....	135,000

**DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,160,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	2,160,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,160,000

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	120,000
BETHEL NEW LIFE, INC.	125,000
BICKERDIKE REDEVELOPMENT CORP.	130,000
CARE/SOUTHWEST PARISH & NEIGHBRHOOD FED.	60,000
CHICAGO COMMONS ASSOCIATION	150,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	60,000
CHRIST UNITED METHODIST CHURCH	60,000
CONCERNED ALLIED NGHBRYS/CHRISTOPHER HSE	60,000
CDVENANT DEVELOPMENT CORP.	60,000
GREATER SOUTHWEST DEVELOPMENT CORP.	120,000
HOWARD AREA COMMUNITY CENTER	60,000
INTERFAITH ORGANIZATION PROJECT	115,000
KENWOOD-OAKLAND COMMUNITY ORG.	60,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	80,000
METROPOLITAN CHICAGO COALITION ON AGING	110,000
NHS OF CHICAGO, INC.	100,000
THE NEIGHBORHOOD INSTITUTE	115,000
THE NEIGHBORHOOD INSTITUTE	100,000
UND OF LITTLE VILLAGE	60,000
UND OF SOUTH EAST CHICAGO	60,000
URBAN DEVELOPMENT CORP	75,000
VOICE OF THE PEOPLE IN UPTOWN	70,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	80,000
WRIGHTWOOD DEVELOPMENT CORP.	70,000
18TH ST. DEVELOPMENT CORP.	60,000
PROJECT TOTAL.....	2,160,000

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
CHICAGO UNITED/NEIGHBORHOOD PARTNERSHIP
PROGRAM/NHS**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 150,000
*2575.0100 FOR CONTRACTUAL SERVICES.....	150,000
*BUDGET LEVEL TOTAL.....	\$ 150,000

**DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM**

\$1,400,000 of the \$2,500,000 funding for the Emergency Housing Assistance Program is to be derived from loan repayments. Expenditures for this program will be limited to \$1,100,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 2,500,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,500,000
*BUDGET LEVEL TOTAL.....	\$ 2,500,000

11/14/90

UNFINISHED BUSINESS

25293

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
CHICAGO HOME OWNERSHIP PROGRAM (CHOP)/LISC

21/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 750,000
*2585.0100	FOR CONTRACTUAL SERVICES.....	750,000
	*BUDGET LEVEL TOTAL.....	\$ 750,000

DEPARTMENT OF HOUSING
SINGLE-FAMILY LOAN PROGRAM

21/1005		Amounts
Code		<u>Appropriated</u>
	.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,200,000
*2590.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,200,000
	*BUDGET LEVEL TOTAL.....	\$ 1,200,000

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
SINGLE ROOM OCCUPANCY DEMONSTRATION PROGRAM**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2592.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
 *BUDGET LEVEL TOTAL.....	 \$ 500,000

**DEPARTMENT OF HOUSING
HOUSING REHABILITATION**

\$5,000,000 of the \$10,000,000 funding for the Housing Rehabilitation Program is to be derived from loan capitalization proceeds. Expenditures for this program will be limited to \$5,000,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 9,500,000
.9108 SEVERE EMERGENCY ALERT.....	500,000
*2595.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,000,000
 *BUDGET LEVEL TOTAL.....	 \$10,000,000

**DEPARTMENT OF HOUSING
CHICAGO ENERGY SAVERS PROGRAM**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 300,000
*2610.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
 *BUDGET LEVEL TOTAL.....	 \$ 300,000

11/14/90

UNFINISHED BUSINESS

25295

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HOUSING
TAX REACTIVATION PROGRAM

\$4,500,000 of the \$6,500,000 funding for the Tax Reactivation Program is to be derived from land sale proceeds. Expenditures for this program will be limited to \$2,000,000 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005	Amounts
Code	Appropriated
FOR SPECIAL PROGRAM COSTS ASSOCIATED	
.9116 WITH THE TAX REACTIVATION PROGRAM.....	\$ 6,500,000
*2615.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,500,000
*BUDGET LEVEL TOTAL.....	\$ 6,500,000

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
CHA-SWEEPS**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 390,000
*2620.0100 FOR CONTRACTUAL SERVICES.....	390,000
*BUDGET LEVEL TOTAL.....	\$ 390,000

**DEPARTMENT OF HOUSING
CHA SECURITY-SELECT LOCATIONS**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 250,000
*2625.0100 FOR CONTRACTUAL SERVICES.....	250,000
*BUDGET LEVEL TOTAL.....	\$ 250,000

11/14/90

UNFINISHED BUSINESS

25297

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
CHA SENIOR HOUSING SECURITY**

21/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 150,000
*2630.0100 FOR CONTRACTUAL SERVICES.....	150,000
*BUDGET LEVEL TOTAL.....	\$ 150,000

**DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS**

21/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 345,100
*2635.0100 FOR CONTRACTUAL SERVICES.....	345,100
*BUDGET LEVEL TOTAL.....	\$ 345,100

AMERICAN INDIAN ECON DEV ASSOC. (AIEDA)	18,000
CHICAGO REHAB NETWORK	72,000
LAWYERS' COMMITTEE FOR BETTER HOUSING	18,000
MARCY-NEWBERRY ASSOCIATION	49,500
METROPOLITAN CHICAGO COALITION ON AGING	41,000
METROPOLITAN TENANTS ORGANIZATION	36,000
PROPERTY MANAGEMENT RESOURCE CTR	45,000
UPTOWN CENTER HULL HOUSE	43,100
WRIGHTWOOD DEVELOPMENT CORPORATION	22,500
PROJECT TOTAL.....	<u>345,100</u>

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HOUSING
CHA HEAT/FIRE PROTECTION**

21/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 700,000
*2640.0100 FOR CONTRACTUAL SERVICES.....	700,000
*BUDGET LEVEL TOTAL.....	\$ 700,000
*DEPARTMENT TOTAL.....	\$44,892,992

11/14/90

UNFINISHED BUSINESS

25299

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT**

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 248,244
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,574
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,024
.0044 FRINGE BENEFITS.....	73,689
*2505.0000 FOR PERSONAL SERVICES.....	330,531
.0270 LOCAL TRANSPORTATION.....	200
*2505.0200 FOR TRAVEL.....	200
*2505.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	100,010
 *BUDGET LEVEL TOTAL.....	 \$ 430,741

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY ARTS DEVELOPMENT-3505			
3092	PROGRAM DIRECTOR.....	1	\$ 44,208
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	33,420
0826	PRINCIPAL TYPIST.....	1	17,724
0708	COORDINATOR OF ARTS PROGRAMS.....	1	31,848
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	26,172
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	22,620
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	52,692
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		3,024
	SECTION TOTAL.....	8	251,268
	DIVISION TOTAL.....	8	\$ 251,268

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII-FUND

**DEPARTMENT OF CULTURAL AFFAIRS
CHICAGO OFFICE OF FINE ARTS-STAFF SERVING THE COMMUNITY**

23/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 127,812
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,287
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,866
.0044 FRINGE BENEFITS.....	58,615
*2510.0000 FOR PERSONAL SERVICES.....	191,580
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,341
*2510.0100 FOR CONTRACTUAL SERVICES.....	1,341
 *BUDGET LEVEL TOTAL.....	 \$ 192,921

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STAFF SERVING THE COMMUNITY-3510			
1805	STOCKHANDLER.....	1	\$ 13,968
0708	COORDINATOR OF ARTS PROGRAMS.....	1	36,864
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	28,884
0308	STAFF ASSISTANT.....	1	30,288
0190	ACCOUNTING TECHNICIAN II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,866
	SECTION TOTAL.....	5	135,606
	DIVISION TOTAL.....	5	135,606
	LESS TURNOVER.....		5,928
	TOTAL.....		\$ 129,678

**DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH**

23/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 157,500
*2515.0100 FOR CONTRACTUAL SERVICES.....	157,500
 *BUDGET LEVEL TOTAL.....	 \$ 157,500
 *DEPARTMENT TOTAL.....	 \$ 781,162

CENTER FOR NEW TELEVISION	9,000
CHA AMBASSADOR CHOIR	15,000
ETA CREATIVE ARTS FOUNDATION	18,500
GREEK AMERICAN CENTER	6,000
IMAGINATION THEATER INC.	8,000
MEXICAN FINE ARTS CENTER MUSEUM	18,500
PEGASUS PLAYERS	19,000
RUIZ BELVIS CENTER	11,500
UKRAINIAN VILLAGE	11,000
URBAN GATEWAYS	35,000
WESTSIDE MULTICULTURAL ARTS CENTER	6,000
PROJECT TOTAL.....	157,500

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 608,466
.0011	CONTRACT WAGE INCREMENT-SALARY.....	14,508
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,821
.0044	FRINGE BENEFITS.....	244,340
*2505.0000	FOR PERSONAL SERVICES.....	872,135
.0130	POSTAGE.....	771
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	4,450
.0142	ACCOUNTING AND AUDITING.....	75,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	440
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	242
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,202
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	136
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,805
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	415
.0169	TECHNICAL MEETING COSTS.....	881
.0190	TELEPHONE-CENTREX BILLING.....	7,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	220
*2505.0100	FOR CONTRACTUAL SERVICES.....	85,162
.0245	REIMBURSEMENT TO TRAVELERS.....	220
.0270	LOCAL TRANSPORTATION.....	165
*2505.0200	FOR TRAVEL.....	385
.0348	BOOKS AND RELATED MATERIALS.....	661
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,955
*2505.0300	FOR COMMODITIES AND MATERIALS.....	5,616
.0422	OFFICE MACHINES.....	440
.0424	FURNITURE AND FURNISHINGS.....	1,101
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	3,303
*2505.0400	FOR EQUIPMENT.....	4,844
.9650	TO REIMBURSE CORPORATE FUND FOR IND- DIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE DEPARTMENT.....	65,469
.9651	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES AND WAGES OF CORPORATE SUPPORT SERVICES.....	85,243
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	150,712
*BUDGET LEVEL TOTAL.....		\$ 1,128,854

Positions and Salaries

Code	Positions	No.	Rate
FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505			
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	\$ 19,560
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	18,612
1987	LOAN PROCESSING OFFICER.....	1	30,288
1987	LOAN PROCESSING OFFICER.....		24,924
0190	ACCOUNTING TECHNICIAN II.....	1	31,848
0190	ACCOUNTING TECHNICIAN II.....	1	30,288
0190	ACCOUNTING TECHNICIAN II.....	2	27,492
0190	ACCOUNTING TECHNICIAN II.....	1	26,172
0190	ACCOUNTING TECHNICIAN II.....	1	20,520
0189	ACCOUNTING TECHNICIAN I.....	1	21,492
0189	ACCOUNTING TECHNICIAN I.....	1	16,884
0187	DIRECTOR OF ACCOUNTING.....	1	44,208
0143	SYSTEMS ACCOUNTANT II.....	1	42,324
0120	SUPERVISOR OF ACCOUNTING.....	1	46,164
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....	1	31,848
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....	1	30,288
0104	ACCOUNTANT IV.....	1	38,700

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

SPECIAL ACCOUNTING DIVISION - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505 - CONTINUED			
O103	ACCOUNTANT III.....	2	35,064
O103	ACCOUNTANT III.....	1	30,288
O102	ACCOUNTANT II.....	1	24,924
O102	ACCOUNTANT II.....		23,736
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,821</u>
	SECTION TOTAL.....	21	634,341
	DIVISION TOTAL.....	21	634,341
	LESS TURNOVER.....		<u>21,054</u>
	TOTAL.....		\$ 613,287

11/14/90

UNFINISHED BUSINESS

25303

329--COMMUNITY DEVELOPMENT BLOCK-GRANT YEAR XVII FUND

DEPARTMENT OF LAW
ADMINISTRATION

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 189,156
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,047
.0020 OVERTIME.....	200
*2505.0000 FOR PERSONAL SERVICES.....	194,403
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	2,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	7,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 203,403

Positions and Salaries

Code	Positions	No.	Rate
CDBG LEGAL SERVICE-3505			
1642	SENIOR ATTORNEY.....	1	\$ 55,080
1642	SENIOR ATTORNEY.....	1	50,436
1642	SENIOR ATTORNEY.....	1	46,164
1643	ATTORNEY.....	1	36,864
0878	LEGAL TYPIST.....	1	18,612
	SECTION TOTAL.....	5	207,156
	DIVISION TOTAL.....	5	207,156
	LESS TURNOVER.....		18,000
	TOTAL.....		\$ 189,156

329--COMMUNITY DEVELOPMENT BLOCK GRANT-YEAR XVII FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE

35/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 64,346
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,203
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,506
.0044 FRINGE BENEFITS.....	23,473
*2505.0000 FOR PERSONAL SERVICES.....	90,528
 *BUDGET LEVEL TOTAL.....	 \$ 80,528

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MONITORING AND COMPLIANCE-3505			
1530	CONTRACT COMPLIANCE OFFICER.....	1	\$ 23,736
0833	WORD PROCESSING OPERATOR I.....	1	17,724
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,924
	SCHEDULE SALARY ADJUSTMENTS.....		1,506
	SECTION TOTAL.....	3	67,890
	DIVISION TOTAL.....	3	67,890
	LESS TURNOVER.....		2,038
	TOTAL.....		\$ 65,852

11/14/90

UNFINISHED BUSINESS

25305

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT**

41/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 794,858
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,873
.0012 CONTRACT WAGE INCREMENT-PR.....	780
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,850
.0044 FRINGE BENEFITS.....	286,791
*2510.0000 FOR PERSONAL SERVICES.....	1,106,152
.0126 OFFICE CONVENIENCES.....	300
.0130 POSTAGE.....	100
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	400
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0169 TECHNICAL MEETING COSTS.....	500
*2510.0100 FOR CONTRACTUAL SERVICES.....	2,700
.0270 LOCAL TRANSPORTATION.....	100
*2510.0200 FOR TRAVEL.....	100
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2510.0300 FOR COMMODITIES AND MATERIALS.....	700
 *BUDGET LEVEL TOTAL.....	 \$ 1,109,652

Positions and Salaries

Code	Positions	No.	Rate
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510			
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	\$ 36,864
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	31,848
3406	SPEECH THERAPY ASSISTANT.....	1	24,924
3203	DENTIST.....	1,820H	24,70H
3179	MICROBIOLOGIST IV.....	1	40,500
3130	LABORATORY TECHNICIAN III.....	1	27,492
3117	PHARMACIST.....	1	33,420
3055	RECORDS COORDINATOR.....	1	30,288
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	33,420
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	33,420
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	26,172
1449	SENIOR HEALTH PLANNER.....	1	33,420
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	31,848
0810	EXECUTIVE SECRETARY II.....	1	33,420
0810	EXECUTIVE SECRETARY II.....	1	31,848
0669	REMOTE TERMINAL OPERATOR.....	1	22,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,492
0596	DIRECTOR OF COMMUNITY EDUCATION.....	1	48,252
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	20,520
0429	CLERK II.....	2	19,560
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	14,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,288
7183	MOTOR TRUCK DRIVER.....	1	17,55H
	SCHEDULE SALARY ADJUSTMENTS.....		3,850
	SECTION TOTAL.....	27	823,410
	DIVISION TOTAL.....	27	823,410
	LESS TURNOVER.....		24,702
	TOTAL.....		\$ 788,708

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HEALTH
NUTRITION PROGRAM**

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 136,660
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,389
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,230
.0044 FRINGE BENEFITS.....	49,406
*2525.0000 FOR PERSONAL SERVICES.....	191,685
.0169 TECHNICAL MEETING COSTS.....	300
*2525.0100 FOR CONTRACTUAL SERVICES.....	300
.0348 BOOKS AND RELATED MATERIALS.....	400
.0350 STATIONERY AND OFFICE SUPPLIES.....	400
*2525.0300 FOR COMMODITIES AND MATERIALS.....	800
 *BUDGET LEVEL TOTAL.....	 \$ 192,785

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NUTRITION PROGRAM-3525			
3411	PUBLIC HEALTH NUTRITIONIST II.....	2	\$ 28,884
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	27,492
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	23,736
3411	PUBLIC HEALTH NUTRITIONIST II.....	2	21,492
	SCHEDULE SALARY ADJUSTMENTS.....		2,230
	SECTION TOTAL.....	6	154,210
	DIVISION TOTAL.....	6	154,210
	LESS TURNOVER.....		15,320
	TOTAL.....		\$ 138,890

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HEALTH
LEAD PAINT IDENTIFICATION AND ABATEMENT**

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 666,610
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,664
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,186
.0044 FRINGE BENEFITS.....	<u>244,441</u>
*2555.0000 FOR PERSONAL SERVICES.....	942,901
.0130 POSTAGE.....	600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	152,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,800
.0151 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,400
.0169 TECHNICAL MEETING COSTS.....	800
.0186 TELEPHONE-EQUIPMENT CHARGES.....	100
.0190 TELEPHONE-CENTREX BILLING.....	<u>2,200</u>
*2555.0100 FOR CONTRACTUAL SERVICES.....	174,400
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	11,500
.0270 LOCAL TRANSPORTATION.....	<u>1,000</u>
*2555.0200 FOR TRAVEL.....	12,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,000</u>
*2555.0300 FOR COMMODITIES AND MATERIALS.....	2,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,131,801</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD PAINT IDENTIFICATION AND ABATEMENT-3555			
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	1	\$ 44,208
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	1	42,324
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	46,164
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	40,500
2157	BUILDING INSPECTOR.....	1	40,500
2157	BUILDING INSPECTOR.....	2	36,864
2157	BUILDING INSPECTOR.....	3	35,064
2157	BUILDING INSPECTOR.....	1	33,420
2157	BUILDING INSPECTOR.....	1	31,848
2157	BUILDING INSPECTOR.....	3	30,288
2121	DISTRICT DIRECTOR.....	1	42,324
2040	ELECTRONIC EQUIPMENT TECHNICIAN.....	1	31,848
0429	CLERK II.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		<u>15,186</u>
	SECTION TOTAL.....	<u>19</u>	<u>702,882</u>
	DIVISION TOTAL.....	19	702,882
	LESS TURNOVER.....		<u>21,086</u>
	TOTAL.....		<u>\$ 681,796</u>

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT CENTER

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 583,200
*2560.0100 FOR CONTRACTUAL SERVICES.....	583,200
*BUDGET LEVEL TOTAL.....	<u>\$ 583,200</u>

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UNFINISHED BUSINESS

25309

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
MILE SQUARE

41/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 109,000
*2561.0100	FOR CONTRACTUAL SERVICES.....	109,000
	*BUDGET LEVEL TOTAL.....	\$ 109,000

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER**

\$40,000 of the \$1,300,050 funding for this program will be derived from health center revenues. Expenditures will be limited to \$1,260,050 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 776,896
.0011	CONTRACT WAGE INCREMENT-SALARY.....	19,749
.0015	SCHEDULE SALARY ADJUSTMENTS.....	636
.0044	FRINGE BENEFITS.....	283,619
.0091	UNIFORM ALLOWANCE.....	3,250
*2563.0000	FOR PERSONAL SERVICES.....	1,084,150
.0126	OFFICE CONVENIENCES.....	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	700
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,300
.0190	TELEPHONE-CENTREX BILLING.....	12,500
*2563.0100	FOR CONTRACTUAL SERVICES.....	26,700
.0338	LICENSE STICKERS, TAGS AND PLATES.....	300
.0340	MATERIAL AND SUPPLIES.....	2,300
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	175,000
.0343	X-RAY SUPPLIES.....	6,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,900
*2563.0300	FOR COMMODITIES AND MATERIALS.....	189,200
*BUDGET LEVEL TOTAL.....		\$ 1,300,050

Positions and Salaries

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563			
3750	CLINIC NURSE.....	1	\$ 34,944
3750	CLINIC NURSE.....	4	24,804
3750	CLINIC NURSE.....	2	23,640
3746	SUPERVISING CLINIC NURSE.....	1	38,556
3611	NURSES AIDE.....	1	16,884
3611	NURSES AIDE.....	2	12,684
3574	SOCIAL WORK ASSISTANT.....	1	28,884
3369	PHYSICIAN SPECIALIST.....	3,640H	35.79H
3167	MEDICAL X-RAY TECHNICIAN I.....	1	19,560
3133	MEDICAL TECHNOLOGIST I.....	1	28,884
3133	MEDICAL TECHNOLOGIST I.....	1	22,620
3118	PHARMACY HELPER.....	1	16,068
3117	PHARMACIST.....	1	40,500
0669	REMOTE TERMINAL OPERATOR.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	1	18,612
0550	MEDICAL RECORDS TECHNICIAN.....	1	23,736

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UNFINISHED BUSINESS

25311

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED			
0431	CLERK IV.....	1	23,736
0431	CLERK IV.....	1	20,520
0430	CLERK III.....	1	20,520
0429	CLERK II.....	1	21,492
0429	CLERK II.....	1	20,520
0429	CLERK II.....	4	18,612
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		636
	SECTION TOTAL.....	30	814,312
	DIVISION TOTAL.....	30	814,312
	LESS TURNOVER.....		36,780
	TOTAL.....		\$ 777,532

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HEALTH
WOODLAWN NEIGHBORHOOD HEALTH CENTER**

\$210,000 of the \$1,292,492 funding for this program will be derived from health center revenues. Expenditures will be limited to \$1,082,492 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 683,959
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,085
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,502
.0044 FRINGE BENEFITS.....	246,746
.0091 UNIFORM ALLOWANCE.....	2,800
*2565.0000 FOR PERSONAL SERVICES.....	855,092
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	100
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	100
.0190 TELEPHONE-CENTREX BILLING.....	15,100
*2565.0100 FOR CONTRACTUAL SERVICES.....	31,600
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	3,300
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	293,300
.0343 X-RAY SUPPLIES.....	5,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,600
*2565.0300 FOR COMMODITIES AND MATERIALS.....	305,800
 *BUDGET LEVEL TOTAL.....	 \$ 1,292,492

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UNFINISHED BUSINESS

25313

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

WOODLAWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WOODLAWN NEIGHBORHOOD HEALTH CENTER-3565			
3782	NURSE CLINICIAN.....	1	\$ 42,528
3754	PUBLIC HEALTH NURSE IV.....	1	57,012
3752	PUBLIC HEALTH NURSE II.....	1	44,652
3750	CLINIC NURSE.....	1	38,556
3750	CLINIC NURSE.....	1	34,944
3750	CLINIC NURSE.....	1	30,168
3613	LICENSED PRACTICAL NURSE.....	1	27,492
3613	LICENSED PRACTICAL NURSE.....	1	23,736
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	28,884
3136	CARDIOPULMONARY TECHNOLOGIST I.....	1	16,884
3133	MEDICAL TECHNOLOGIST I.....	1	28,884
3130	LABORATORY TECHNICIAN III.....	1	28,884
3117	PHARMACIST.....	1	40,500
3117	PHARMACIST.....	1	33,420
1811	STOREKEEPER.....	1	19,560
0836	SENIOR TYPIST.....	1	18,612
0431	CLERK IV.....	1	28,884
0431	CLERK IV.....	1	23,736
0431	CLERK IV.....	1	22,620
0429	CLERK II.....	3	20,520
0429	CLERK II.....	2	19,560
0429	CLERK II.....	1	14,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,502
	SECTION TOTAL.....	25	709,754
	DIVISION TOTAL.....	25	709,754
	LESS TURNOVER.....		21,293
	TOTAL.....		\$ 688,461

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER

\$900,000 of the \$3,746,711 funding for this program will be derived from health center revenues. Expenditures will be limited to \$2,846,711 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,287,493
.0011	CONTRACT WAGE INCREMENT-SALARY.....	57,344
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,134
.0044	FRINGE BENEFITS.....	826,790
.0091	UNIFORM ALLOWANCE.....	6,850
*2570.0000	FOR PERSONAL SERVICES.....	3,189,611
.0130	POSTAGE.....	400
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	300
.0190	TELEPHONE-CENTREX BILLING.....	37,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,900
*2570.0100	FOR CONTRACTUAL SERVICES.....	70,200
.0338	LICENSE STICKERS, TAGS AND PLATES.....	300
.0340	MATERIAL AND SUPPLIES.....	8,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	450,000
.0343	X-RAY SUPPLIES.....	15,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,300
*2570.0300	FOR COMMODITIES AND MATERIALS.....	485,600
.0424	FURNITURE AND FURNISHINGS.....	1,300
*2570.0400	FOR EQUIPMENT.....	1,300
*BUDGET LEVEL TOTAL.....		\$ 3,746,711

Positions and Salaries

Code	Positions	No.	Rate
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570			
3753	PUBLIC HEALTH NURSE III.....	1	\$ 51,684
3751	PUBLIC HEALTH NURSE I.....	1	44,652
3750	CLINIC NURSE.....	1	38,556
3750	CLINIC NURSE.....	3	36,720
3750	CLINIC NURSE.....	5	34,944
3750	CLINIC NURSE.....	1	31,656
3741	COMMUNITY HEALTH ASSISTANT II.....	1	16,884
3613	LICENSED PRACTICAL NURSE.....	1	22,620
3613	LICENSED PRACTICAL NURSE.....	728H	10,22H
3611	NURSES AIDE.....	1	17,724
3611	NURSES AIDE.....	1	16,884
3611	NURSES AIDE.....	1	12,684
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	36,864
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	50,436
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	33,420
3369	PHYSICIAN SPECIALIST.....	1,820H	35.80H
3366	SUPERVISING PHYSICIAN.....	910H	40.72H
3363	PHYSICIAN.....	2,184H	37.02H
3363	PHYSICIAN.....	4,914H	35.80H
3363	PHYSICIAN.....	4,732H	34.57H
3363	PHYSICIAN.....	910H	32.10H
3348	MEDICAL DIRECTOR.....	1	40.72H
3213	DENTAL ASSISTANT.....	1	19,560

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UNFINISHED BUSINESS

25315

- 329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3210	DENTAL HYGIENIST.....	1	30,288
3203	DENTIST.....	1,820H	26.57H
3203	DENTIST.....	1,820H	24.70H
3178	MICROBIOLOGIST III.....	1	36,864
3169	MEDICAL X-RAY TECHNICIAN II.....	1	31,848
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,884
3163	X-RAY TECHNICIAN.....	1	21,492
3137	CARDIOPULMONARY TECHNOLOGIST II.....	1	21,492
3130	LABORATORY TECHNICIAN III.....	1	24,924
3118	PHARMACY HELPER.....	1	18,612
3117	PHARMACIST.....	2	40,500
1813	SENIOR STOREKEEPER.....	1	19,560
1199	DATA PROCESSING COORDINATOR I.....	1	26,172
0903	AUDIO-VISION TESTER.....	1	21,492
0846	MEDICAL STENOGRAPHER.....	1	21,492
0826	PRINCIPAL TYPIST.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	2	18,612
0669	REMOTE TERMINAL OPERATOR.....	1	16,068
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,520
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,492
0432	SUPERVISING CLERK.....	1	22,620
0431	CLERK IV.....	1	26,172
0431	CLERK IV.....	1	23,736
0431	CLERK IV.....	2	22,620
0431	CLERK IV.....	1	21,492
0430	CLERK III.....	1	22,620
0430	CLERK III.....	1	20,520
0429	CLERK II.....	2	21,492
0429	CLERK II.....	2	19,560
0429	CLERK II.....	6	18,612
0429	CLERK II.....	2	13,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,620
	SCHEDULE SALARY ADJUSTMENTS.....		11,134
	SECTION TOTAL.....	64	2,376,838
	DIVISION TOTAL.....	64	2,376,838
	LESS TURNOVER.....		78,211
	TOTAL.....		\$ 2,298,627

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HEALTH
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER

\$550,000 of the \$2,413,780 funding for this program will be derived from health center revenues. Expenditures will be limited to \$1,863,780 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,369,525
.0011	CONTRACT WAGE INCREMENT-SALARY.....	34,238
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,742
.0044	FRINGE BENEFITS.....	496,475
.0091	UNIFORM ALLOWANCE.....	5,400
*2575.0000	FOR PERSONAL SERVICES.....	1,920,380
.0126	OFFICE CONVENIENCES.....	900
.0130	POSTAGE.....	300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	300
.0190	TELEPHONE-CENTREX BILLING.....	25,000
*2575.0100	FOR CONTRACTUAL SERVICES.....	44,800
.0338	LICENSE STICKERS, TAGS AND PLATES.....	600
.0340	MATERIAL AND SUPPLIES.....	6,300
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	425,000
.0343	X-RAY SUPPLIES.....	9,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,700
*2575.0300	FOR COMMODITIES AND MATERIALS.....	447,200
.0424	FURNITURE AND FURNISHINGS.....	1,300
*2575.0400	FOR EQUIPMENT.....	1,300
*BUDGET LEVEL TOTAL.....		\$ 2,413,780

Positions and Salaries

Code	Positions	No.	Rate
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575			
3782	NURSE CLINICIAN.....	1	\$ 44,652
3754	PUBLIC HEALTH NURSE IV.....	1	54,288
3751	PUBLIC HEALTH NURSE I.....	1	44,652
3750	CLINIC NURSE.....	1	38,556
3750	CLINIC NURSE.....	1	34,944
3750	CLINIC NURSE.....	1	31,656
3750	CLINIC NURSE.....	1	28,740
3743	PUBLIC HEALTH AIDE.....	1	21,492
3743	PUBLIC HEALTH AIDE.....	1	20,520
3613	LICENSED PRACTICAL NURSE.....	3	26,172
3611	NURSES AIDE.....	1	17,724
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	46,164
3363	PHYSICIAN.....	1,820H	37.67H
3363	PHYSICIAN.....	3,640H	35.80H
3363	PHYSICIAN.....	1,092H	33.32H
3232	SUPERVISING DENTIST.....	1,820H	26.57H
3213	DENTAL ASSISTANT.....	1	21,492
3203	DENTIST.....	3,640H	24.70H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,064
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,420
3118	PHARMACY HELPER.....	1	21,492
3117	PHARMACIST.....	2	35,064

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UNFINISHED BUSINESS

25317

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED			
3117	PHARMACIST.....	1	28,884
1805	STOCKHANDLER.....	1	15,312
0903	AUDIO-VISION TESTER.....	1	21,492
0669	REMOTE TERMINAL OPERATOR.....	1	20,520
0669	REMOTE TERMINAL OPERATOR.....	1	18,612
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,492
0431	CLERK IV.....	1	24,924
0431	CLERK IV.....	1	23,736
0429	CLERK II.....	1	21,492
0429	CLERK II.....	2	20,520
0429	CLERK II.....	4	19,560
0429	CLERK II.....	3	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
	SCHEDULE SALARY ADJUSTMENTS.....		14,742
	SECTION TOTAL.....	39	1,427,079
	DIVISION TOTAL.....	39	1,427,079
	LESS TURNOVER.....		42,812
	TOTAL.....		\$ 1,384,267

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HEALTH
INFANT MORTALITY REDUCTION INITIATIVE**

41/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 810,900
*2580.0100 FOR CONTRACTUAL SERVICES.....	810,900
 *BUDGET LEVEL TOTAL.....	 \$ 810,900
 *DEPARTMENT TOTAL.....	 \$12,680,371

HENRY BOOTH HOUSE	221,251
HUMBOLDT PARK INFANT MORTALTY REDUCTION	333,399
NEAR NORTH SERVICE CORP.	221,250
SOUTHSIDE HELP CENTER	35,000
PROJECT TOTAL.....	810,900

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS**

45/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 137,400
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,209
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,732
.0020 OVERTIME.....	5,000
.0044 FRINGE BENEFITS.....	48,090
*2505.0000 FOR PERSONAL SERVICES.....	198,431
.0126 OFFICE CONVENIENCES.....	200
.0130 POSTAGE.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	220
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	515
.0169 TECHNICAL MEETING COSTS.....	2,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	350
.0190 TELEPHONE-CENTREX BILLING.....	8,690
*2505.0100 FOR CONTRACTUAL SERVICES.....	22,975
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,250
.0270 LOCAL TRANSPORTATION.....	1,350
*2505.0200 FOR TRAVEL.....	2,800
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2505.0300 FOR COMMODITIES AND MATERIALS.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	5,500
*2505.0400 FOR EQUIPMENT.....	5,500
 *BUDGET LEVEL TOTAL.....	 \$ 234,706

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505			
3966	COMMUNITY RESOURCE SPECIALIST.....	2	\$ 24,924
3856	COMMUNITY LIAISON.....	1	40,500
3008	HUMAN RELATIONS OFFICER II.....	1	27,492
0826	PRINCIPAL TYPIST.....	1	19,560
	SCHEDULE SALARY ADJUSTMENTS.....		3,732
	SECTION TOTAL.....	5	141,132
	DIVISION TOTAL.....	5	\$ 141,132

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**COMMISSION ON HUMAN RELATIONS
FAIR HOUSING**

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 516,804
.0011	CONTRACT WAGE INCREMENT-SALARY.....	17,500
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,996
.0044	FRINGE BENEFITS.....	154,000
*2510.0000	FOR PERSONAL SERVICES.....	694,300
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	151,000
.0143	COURT REPORTING.....	14,634
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,225
.0152	ADVERTISING.....	750
*2510.0100	FOR CONTRACTUAL SERVICES.....	169,909
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	1,900
*2510.0200	FOR TRAVEL.....	2,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
*2510.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 867,609
*DEPARTMENT TOTAL.....		\$ 1,102,315

Positions and Salaries

Code	Positions	No.	Rate
FAIR HOUSING-3510			
3096	DIRECTOR OF FAIR HOUSING.....	1	\$ 52,692
3043	ASSISTANT DIRECTOR OF FAIR HOUSING.....	1	42,324
3013	HUMAN RELATIONS OFFICER III.....	1	38,700
3013	HUMAN RELATIONS OFFICER III.....	1	36,864
3013	HUMAN RELATIONS OFFICER III.....	1	35,064
3013	HUMAN RELATIONS OFFICER III.....	1	31,848
3009	HUMAN RELATIONS OFFICER I.....	1	28,884
3009	HUMAN RELATIONS OFFICER I.....	1	23,736
3008	HUMAN RELATIONS OFFICER II.....	1	35,064
3008	HUMAN RELATIONS OFFICER II.....	1	31,848
3008	HUMAN RELATIONS OFFICER II.....	1	30,288
3008	HUMAN RELATIONS OFFICER II.....	1	28,884
3008	HUMAN RELATIONS OFFICER II.....	1	24,924
0836	SENIOR TYPIST.....	1	16,884
0805	SECRETARY.....	1	23,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		5,996
SECTION TOTAL.....		16	522,800
DIVISION TOTAL.....		16	\$ 522,800

11/14/90

UNFINISHED BUSINESS

25321

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

CHICAGO DEPARTMENT ON AGING
ADMINISTRATION

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 73,112
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,828
.0015	SCHEDULE SALARY ADJUSTMENTS.....	504
.0044	FRINGE BENEFITS.....	26,405
*2505.0000	FOR PERSONAL SERVICES.....	101,849
.0125	OFFICE AND BUILDING SERVICES.....	200
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	1,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169	TECHNICAL MEETING COSTS.....	200
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0186	TELEPHONE-EQUIPMENT CHARGES.....	100
.0190	TELEPHONE-CENTREX BILLING.....	800
*2505.0100	FOR CONTRACTUAL SERVICES.....	7,800
.0245	REIMBURSEMENT TO TRAVELERS.....	300
.0270	LOCAL TRANSPORTATION.....	200
*2505.0200	FOR TRAVEL.....	500
.0348	BOOKS AND RELATED MATERIALS.....	100
.0350	STATIONERY AND OFFICE SUPPLIES.....	600
*2505.0300	FOR COMMODITIES AND MATERIALS.....	700
*BUDGET LEVEL TOTAL.....		\$ 110,849

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
3036	ELDERLY AIDE II.....	1	\$ 15,312
0826	PRINCIPAL TYPIST.....	1	15,312
0797	RECEPTIONIST.....	1	16,068
0797	RECEPTIONIST.....	1	15,312
0693	REPROGRAPHICS TECHNICIAN II.....	1	16,068
	SCHEDULE SALARY ADJUSTMENTS.....		504
	SECTION TOTAL.....	5	78,576
	DIVISION TOTAL.....	5	78,576
	LESS TURNOVER.....		4,980
	TOTAL.....		\$ 73,616

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY**

47/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 365,691
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,142
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,640
.0020 OVERTIME.....	1,200
.0044 FRINGE BENEFITS.....	133,166
*2515.0000 FOR PERSONAL SERVICES.....	514,839
.0125 OFFICE AND BUILDING SERVICES.....	200
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169 TECHNICAL MEETING COSTS.....	100
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0186 TELEPHONE-EQUIPMENT CHARGES.....	300
.0190 TELEPHONE-CENTREX BILLING.....	1,500
*2515.0100 FOR CONTRACTUAL SERVICES.....	13,200
.0270 LOCAL TRANSPORTATION.....	400
*2515.0200 FOR TRAVEL.....	400
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2515.0300 FOR COMMODITIES AND MATERIALS.....	1,300
 *BUDGET LEVEL TOTAL.....	 \$ 529,739

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORTIVE SERVICES FOR THE ELDERLY-3515			
3828	COMMUNITY REPRESENTATIVE I.....	2	\$ 20,520
3828	COMMUNITY REPRESENTATIVE I.....	1	18,612
3828	COMMUNITY REPRESENTATIVE I.....	1	15,312
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	2	27,492
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	2	26,172
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	4	23,736
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	21,492
3036	ELDERLY AIDE II.....	1	21,492
3030	SPECIALIST IN AGING/DISABILITY I.....	1	24,924
0797	RECEPTIONIST.....	1	15,312
0428	CLERK I.....	1	13,968
0428	CLERK I.....	1	13,320
	SCHEDULE SALARY ADJUSTMENTS.....		5,640
	SECTION TOTAL.....	18	393,384
	DIVISION TOTAL.....	18	393,384
	LESS TURNOVER.....		22,053
	TOTAL.....		\$ 371,331

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UNFINISHED BUSINESS

25323

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY AND DISABLED

47/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 809,049
*2525.0100 FOR CONTRACTUAL SERVICES.....	809,049
*BUDGET LEVEL TOTAL.....	\$ 809,049
*DEPARTMENT TOTAL.....	\$ 1,449,637
OPEN KITCHENS, INC.	809,049
PROJECT TOTAL.....	809,049

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

MAYORS OFFICE FOR PEOPLE WITH DISABILITIES

FUND

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 298,120
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,672
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,145
.0020	OVERTIME.....	1,000
.0044	FRINGE BENEFITS.....	101,475
*2505.0000	FOR PERSONAL SERVICES.....	413,412
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	35,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	35,000
*BUDGET LEVEL TOTAL.....		\$ 448,412

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS FOR THE DISABLED-3505			
3074	DISABILITY SPECIALIST I.....	3	\$ 24,924
3074	DISABILITY SPECIALIST I.....	1	23,736
3074	DISABILITY SPECIALIST I.....	1	22,620
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	23,736
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	21,492
3040	ASSISTANT SPECIALIST IN AGING/DISABILITY	1	20,520
3031	SPECIALIST IN AGING/DISABILITY II.....	1	36,864
3030	SPECIALIST IN AGING/DISABILITY I.....	1	23,736
0832	WORD PROCESSING OPERATOR II.....	1	16,884
0826	PRINCIPAL TYPIST.....	1	20,520
0415	INQUIRY AIDE III.....	1	18,612
	SCHEDULE SALARY ADJUSTMENTS.....		5,145
	SECTION TOTAL.....	13	308,637
	DIVISION TOTAL.....	13	308,637
	LESS TURNOVER.....		5,372
	TOTAL.....		\$ 303,265

MAYORS OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS

48/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,043,956
*2510.0100	FOR CONTRACTUAL SERVICES.....	1,043,956
*BUDGET LEVEL TOTAL.....		\$ 1,043,956
*DEPARTMENT TOTAL.....		\$ 1,492,368

ACCESS LIVING	279,000
ASI	458,871
HELPING CARE SERVICES, INC.	247,085
LEGAL CLINIC FOR THE DISABLED	24,000
SCR, INC.	35,000
PROJECT TOTAL.....	1,043,956

11/14/90

UNFINISHED BUSINESS

25325

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 186,535
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,779
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,791
.0044 FRINGE BENEFITS.....	67,587
*2505.0000 FOR PERSONAL SERVICES.....	260,692
.0130 POSTAGE.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
.0155 RENTAL OF PROPERTY.....	2,500
.0169 TECHNICAL MEETING COSTS.....	8,800
*2505.0100 FOR CONTRACTUAL SERVICES.....	19,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	700
*2505.0200 FOR TRAVEL.....	700
TO REIMBURSE CORPORATE FUND FOR IND- DIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE DEPARTMENT.....	1,100,000
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,100,000
*BUDGET LEVEL TOTAL.....	\$ 1,380,692

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND ADMINISTRATION-3505			
2990	GRANTS SPECIALIST.....	1	\$ 35,064
2990	GRANTS SPECIALIST.....	1	27,492
2918	CHIEF PLANNING ANALYST.....	1	33,420
0430	CLERK III.....	1	22,620
0120	SUPERVISOR OF ACCOUNTING.....	1	38,700
0103	ACCOUNTANT III.....	1	35,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,791
	SECTION TOTAL.....	6	194,151
	DIVISION TOTAL.....	6	194,151
	LESS TURNOVER.....		5,825
	TOTAL.....		\$ 188,326

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM

53/1005- Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,995,563
.0011 CONTRACT WAGE INCREMENT-SALARY.....	99,889
.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,679
.0044 FRINGE BENEFITS.....	1,446,246
*2510.0000 FOR PERSONAL SERVICES.....	5,578,377
.0340 MATERIAL AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2510.0300 FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....	\$ 5,582,377

Positions and Salaries

Code	Positions	No.	Rate
HUMAN SERVICE SYSTEM-3510			
4230	MAINTENANCE SUPERVISOR.....	1	\$ 35,064
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	40,500
3988	PROGRAM DEVELOPMENT COORDINATOR.....	2	33,420
3970	COMMUNITY SERVICES COORDINATOR.....	2	38,700
3970	COMMUNITY SERVICES COORDINATOR.....	1	36,864
3970	COMMUNITY SERVICES COORDINATOR.....	3	33,420
3970	COMMUNITY SERVICES COORDINATOR.....	1	30,288
3970	COMMUNITY SERVICES COORDINATOR.....	1	28,884
3970	COMMUNITY SERVICES COORDINATOR.....	1	24,924
3970	COMMUNITY SERVICES COORDINATOR.....	1	31,848
3970	COMMUNITY SERVICES COORDINATOR.....	1	30,288
3857	SUPERVISOR OF INFORMATION AND REFERRAL..	1	35,064
3840	HUMAN SERVICE WORKER I.....	5	26,172
3840	HUMAN SERVICE WORKER I.....	2	24,924
3840	HUMAN SERVICE WORKER I.....	2	22,620
3840	HUMAN SERVICE WORKER I.....	7	21,492
3839	HUMAN SERVICE WORKER II.....	8	28,884
3839	HUMAN SERVICE WORKER II.....	4	27,492
3839	HUMAN SERVICE WORKER II.....	4	26,172
3839	HUMAN SERVICE WORKER II.....	1	24,924
3839	HUMAN SERVICE WORKER II.....	1	23,736
3838	HUMAN SERVICE WORKER III.....	2	31,848
3838	HUMAN SERVICE WORKER III.....	1	30,288
3838	HUMAN SERVICE WORKER III.....	1	28,884
3838	HUMAN SERVICE WORKER III.....	2	27,492
3838	HUMAN SERVICE WORKER III.....	3	26,172
3832	HUMAN SERVICE AIDE.....	1	20,520
3827	HUMAN SERVICE SPECIALIST I.....	1	30,288
3826	HUMAN SERVICE SPECIALIST II.....	1	35,064
3826	HUMAN SERVICE SPECIALIST II.....	1	33,420
3818	ASSISTANT DISTRICT MANAGER-HS.....	3	48,252
3818	ASSISTANT DISTRICT MANAGER-HS.....	4	46,164
3818	ASSISTANT DISTRICT MANAGER-HS.....	3	42,324
3818	ASSISTANT DISTRICT MANAGER-HS.....	1	40,500
3817	DISTRICT MANAGER-HS.....	1	52,692
3817	DISTRICT MANAGER-HS.....	1	42,324
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	36,864
3055	RECORDS COORDINATOR.....	1	31,848
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	42,324
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	2	38,700
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	36,864
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	35,064
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	33,420
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	30,288
3008	HUMAN RELATIONS OFFICER II.....	1	31,848
3006	UNIT ASSISTANT.....	1	21,492
2933	PROGRAM EXPEDITOR II.....	1	30,288
2915	PROGRAM AUDITOR II.....	1	27,492
1813	SENIOR STOREKEEPER.....	1	20,520
0836	SENIOR TYPIST.....	3	20,520
0836	SENIOR TYPIST.....	2	18,612
0832	WORD PROCESSING OPERATOR II.....	1	20,520

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UNFINISHED BUSINESS

25327

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN SERVICE SYSTEM-3510 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	23,736
0826	PRINCIPAL TYPIST.....	2	22,620
0826	PRINCIPAL TYPIST.....	1	20,520
0826	PRINCIPAL TYPIST.....	1	19,560
0805	SECRETARY.....	1	26,172
0805	SECRETARY.....	1	24,924
0805	SECRETARY.....	3	23,736
0805	SECRETARY.....	1	20,520
0805	SECRETARY.....	1	16,884
0797	RECEPTIONIST.....	1	16,884
0729	INFORMATION COORDINATOR.....	1	44,208
0683	TELEPHONE OPERATOR.....	1	22,620
0683	TELEPHONE OPERATOR.....	1	21,492
0432	SUPERVISING CLERK.....	1	35,064
0430	CLERK III.....	1	23,736
0430	CLERK III.....	5	22,620
0430	CLERK III.....	2	21,492
0430	CLERK III.....	3	20,520
0430	CLERK III.....	1	18,612
0429	CLERK II.....	1	21,492
0429	CLERK II.....	4	20,520
0429	CLERK II.....	2	19,560
0429	CLERK II.....	1	18,612
0429	CLERK II.....	1	16,068
0302	ADMINISTRATIVE ASSISTANT II.....	3	28,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,924
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,736
0103	ACCOUNTANT III.....	1	27,492
4223	CUSTODIAL WORKER.....	7	1,664.00M
	SCHEDULE SALARY ADJUSTMENTS.....		36,679
	SECTION TOTAL.....	148	4,164,727
	DIVISION TOTAL.....	148	4,164,727
	LESS TURNOVER.....		132,485
	TOTAL.....		\$ 4,032,242

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII-FUND

**DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES**

53/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,418,382
.0011 CONTRACT WAGE INCREMENT-SALARY.....	35,460
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,891
.0044 FRINGE BENEFITS.....	518,607
*2515.0000 FOR PERSONAL SERVICES.....	<u>2,000,340</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,300
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	27,100
*2515.0100 FOR CONTRACTUAL SERVICES.....	<u>30,800</u>
.0320 GASOLINE.....	35,000
.0340 MATERIAL AND SUPPLIES.....	1,300
*2515.0300 FOR COMMODITIES AND MATERIALS.....	<u>36,300</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	28,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	10,000
*2515.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>38,000</u>
*BUDGET LEVEL TOTAL.....	\$ 2,105,240

Positions and Salaries

Code	Positions	<u>No.</u>	<u>Rate</u>
EMERGENCY SERVICES-3515			
7102	DISPATCH CLERK.....	2	\$ 24,924
7102	DISPATCH CLERK.....	1	23,736
7102	DISPATCH CLERK.....	2	22,620
7102	DISPATCH CLERK.....	1	21,492
7102	DISPATCH CLERK.....	2	20,520
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	38,700
3529	SUPERVISOR OF COMMUNICATION CENTER.....	1	27,492
3529	SUPERVISOR OF COMMUNICATION CENTER.....	1	24,924
3529	SUPERVISOR OF COMMUNICATION CENTER.....	1	23,736
2939	COMMUNITY INTERVENTION WORKER I.....	2	31,848
2939	COMMUNITY INTERVENTION WORKER I.....	4	30,288
2939	COMMUNITY INTERVENTION WORKER I.....	2	28,884
2939	COMMUNITY INTERVENTION WORKER I.....	7	27,492
2939	COMMUNITY INTERVENTION WORKER I.....	11	26,172
2939	COMMUNITY INTERVENTION WORKER I.....	4	24,924
2939	COMMUNITY INTERVENTION WORKER I.....	2	23,736
2939	COMMUNITY INTERVENTION WORKER I.....	2	22,620
2912	AREA MANAGER-EMERGENCY SERVICES.....	1	40,500
2908	SHIFT COORDINATOR.....	2	33,420
2908	SHIFT COORDINATOR.....	1	31,848
0826	PRINCIPAL TYPIST.....	1	19,560
0429	CLERK II.....	1	20,520
0429	CLERK II.....	1	18,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,172
	SCHEDULE SALARY ADJUSTMENTS.....		27,891
	SECTION TOTAL.....	<u>55</u>	<u>1,491,003</u>
	DIVISION TOTAL.....	55	1,491,003
	LESS TURNOVER.....		44,730
	TOTAL.....		<u>\$ 1,446,273</u>

11/14/90

UNFINISHED-BUSINESS

25329

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES
FAMILY AND YOUTH SERVICES

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,669,207
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,669,207
 *BUDGET LEVEL TOTAL.....	 \$ 1,669,207

ACADEMY OF SCHOLASTIC ACHIEVEMENT	25,920
ADA S MCKINLEY COMM SERV. INC	43,200
ALBANY PARK COMMUNITY CENTER INC.	89,760
ALTERNATIVE SCHOOLS NETWORK	121,728
ASIAN HUMAN SERVICES	19,200
AUSTIN PEOPLES ACTION CENTER	19,488
B.Y.N.C. - O.L.A.	41,563
BACK OF THE YARDS NEIGH COUNCIL	33,600
BENTON HOUSE COMMUNITY SERVICE	32,832
BRASS	30,240
CHGO B & G CLUB-VALENTINE UNIT	32,832
CHICAGO SEXUAL ASSAULT NETWORK	34,560
COUNSELING CENTER OF LAKEVIEW	23,328
FOUNDATION FOR EXCELLENCE IN TEACHING	48,000
GATEWAY FOUNDATION	30,912
HOWARD AREA COMMUNITY CENTER	66,528
HULL HOUSE -UPTOWN	47,520
KOREAN AMERICAN ASSOC OF CHICAGO	14,400
KOREAN AMERICAN COMMUNITY SRV.	15,360
LEARNING NETWORK	74,496
MUJERES LATINAS EN ACCION	25,920
PROJECT BETTER CHANCE	58,080
SAFER FOUND/DARE,CABRINI.CHALLENGE	207,324
SAFER FOUND/TROUBLED ADOLESCENTS	29,376
SECOND GENERATION FOR YOUTH	77,760
SOUTHEAST ASIA CENTER	25,920
SOUTHERN HUMAN SERVICES	19,200
SOUTHWEST WOMEN WORKING TOGETHER	29,376
UNITED CHARITIES	82,080
UNIVERSAL FAMILY CONNECTION	33,600
WEST AUSTIN COMMUNITY ORGN	25,152
WESTTOWN CONCERNED CITIZENS COALITION	51,840
YOUTH GUIDANCE	158,112
PROJECT TOTAL.....	1,669,207

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM**

53/1005	Amounts
Code	Appropriated
.9102 SPECIAL PROGRAM COSTS.....	\$ 622,824
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	622,824
*BUDGET LEVEL TOTAL.....	\$ 622,824

GREATER CHICAGO FOOD DEPOSITORY	622,824
PROJECT TOTAL.....	622,824

**DEPARTMENT OF HUMAN SERVICES
TITLE XX DAY CARE MATCH**

53/1005	Amounts
Code	Appropriated
.9109 TITLE XX MATCH.....	\$ 4,005,000
*2550.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
*BUDGET LEVEL TOTAL.....	\$ 4,005,000

11/14/90

UNFINISHED BUSINESS

25331

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF HUMAN SERVICES YOUTH CRIME PREVENTION

53/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,648,138
*2560.0100 FOR CONTRACTUAL SERVICES.....	1,648,138
*BUDGET LEVEL TOTAL.....	\$ 1,648,138

ALBANY PARK COMMUNITY CENTER, INC.	25,000
ALTERNATIVE SCHOOLS NETWORK	16,600
AUSTIN BLOCK WATCH COMM.	17,000
AVONDALE C.B. PATROL	21,500
BIG BROTHERS/BIG SISTERS MC	50,000
BIG BUDDIES YOUTH SERVICES	27,400
BLUE GARGOYLE YOUTH SERVICES CENTER	15,900
BUILD	37,800
C.A.R.E.	35,000
CAROLE ROBERTSON CENTER	66,500
CENTER FOR NEW HORIZONS	32,300
CHICAGO ALLIANCE FOR NEIGHBORHOOD SAFETY	27,040
CHICAGO B & G CLUB-MARSHALL SQUARE	16,700
CHICAGO URBAN LEAGUE	42,750
CHRISTOPHER HOUSE	24,300
COMMUNITY HUMAN SERVICES	25,600
COOK COUNTY STATES ATTORNEYS OFFICE	67,500
CRIME STOPPERS CB PATROL	30,000
CYC-ELLIOTT DONNELLEY	20,000
CYC-LOWER NORTH	20,000
DEMICO YOUTH SERVICES	50,074
EDGEWATER COMMUNITY COUNCIL	34,200
EL HOGAR DEL NINO CUIDAR	42,200
ENGLEWOOD COMM DEVELOPMENT CORP	17,400
ENGLEWOOD COMM HEALTH ORGN.	55,250
GADS HILL CENTER	15,852
HERMOSA COMMUNITY ORGN.	16,503
KENWOOD OAKLAND COMM. ORGAN.	26,200
LAKEVIEW ACADEMY	15,400
LASALLE ST CYCLE	25,650
LATIN AMERICAN ASSOC PRO EDUC. RIGHTS	43,500
LATINO YOUTH, INC.	34,800
MARCY-NEWBERRY ASSDC.	53,675
MID-AUSTIN STEERING COMM.	17,300
NEAR NORTH DEVELOPMENT CORP	15,400
NEW CITY COMMUNITY COUNCIL	13,500
NEW DIRECTIONS	21,094
NORTH AVE DAY NURSERY	14,000
NORTHEAST AUSTIN ORGANIZATION	53,500
PROLOGUE	19,000
RAVENSWOOD COMMUNITY COUNCIL	26,100
ROGERS PARK COMMUNITY COUNCIL	45,000
SOUTH CENTRAL COMMUNITY SERVICES	39,200
SOUTHEAST DRUG ABUSE/ALCOHOL CENTER	25,000
SULLIVAN HOUSE	34,000
THE WOODLAWN ORGANIZATION	42,750
UNITED CHARITIES/NEW START	31,100
WESTSIDE HOLISTIC FAMILY CENTER	39,000
YMCA - LOGAN SQUARE	57,000
YMCA WASHINGTON PARK	21,700
YOUTH SERVICE PROJECT	57,400
YWCA - HARRIS	26,500
PROJECT TOTAL.....	1,648,138

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HUMAN SERVICES
YOUTH CRIME PREVENTION-TARGETED AREA PILOT PROGRAM**

To be expended under the direction of the Commissioner of the Department of Human Services and the Budget Director.

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 750,000
*2563.0100 FOR CONTRACTUAL SERVICES.....	750,000
*BUDGET LEVEL TOTAL.....	\$ 750,000

11/14/90

UNFINISHED BUSINESS

25333

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF HUMAN SERVICES
DRUGS ELIMINATED THROUGH EDUCATION AND RESOLVE**

53/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 645,471
*2565.0100 FOR CONTRACTUAL SERVICES.....	645,471
 *BUDGET LEVEL TOTAL.....	 \$ 645,471
 *DEPARTMENT TOTAL.....	 \$18,408,849

ASPIRA INC OF ILLINOIS	70,160
BOBBY E. WRIGHT CCMHC	55,708
BRASS	22,608
CYC ABC/BBR	30,585
CYC ALTGELO MURRAY	30,000
CYC CENTRO NUESTRO	36,808
CYC FELLOWSHIP HOUSE	24,880
CYC REBECCA CROWN	37,245
ENGLEWOOD COMMUNITY HEALTH DRG	20,000
GATEWAY FOUNDATION	50,943
INTERVENTIONS	31,534
LATINO YOUTH, INC.	67,000
SOUTHWEST COMMUNITY CONGRESS	20,000
YMCA 111TH STREET	35,000
YOUTH GUIDANCE	50,000
YOUTH OUTREACH SERVICES	33,000
YOUTH SERVICE PROJECT	30,000
PROJECT TOTAL.....	645,471

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF POLICE
CHA PUBLIC HOUSING SECURITY

57/1005	Amounts
Code	Appropriated
*2510.0000 FOR PERSONAL SERVICES.....	2,565,000
*BUDGET LEVEL TOTAL.....	\$ 2,565,000

11/14/90

UNFINISHED BUSINESS

25335

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT**

59/1005 Code	Amounts Appropriated
.0130 POSTAGE.....	\$ 200
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,100
*2510.0100 FOR CONTRACTUAL SERVICES.....	7,100
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2510.0200 FOR TRAVEL.....	1,500
.0340 MATERIAL AND SUPPLIES.....	1,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2510.0300 FOR COMMODITIES AND MATERIALS.....	8,500
.0422 OFFICE MACHINES.....	300
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	1,200
*2510.0400 FOR EQUIPMENT.....	2,500
.9102 SPECIAL PROGRAM COSTS.....	15,000
*2510.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	15,000
FOR SERVICES PROVIDED BY THE DEPART-	
MENT OF GENERAL SERVICE.....	869
*2510.9400 FOR SPECIFIC PURPOSE-GENERAL.....	869
 *BUDGET LEVEL TOTAL.....	 \$ 35,469

**FIRE DEPARTMENT
FIRST AID CARE TEAM-DELEGATE AGENCY**

59/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 591,631
*2520.0100 FOR CONTRACTUAL SERVICES.....	591,631
 *BUDGET LEVEL TOTAL.....	 \$ 591,631
 *DEPARTMENT TOTAL.....	 \$ 627,100

MULL HOUSE ASSOCIATION	528,631
PROJECT TOTAL.....	528,631

329--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT

67/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 361,236
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,964
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,326
.0020 OVERTIME.....	1,000
.0044 FRINGE BENEFITS.....	128,995
*2505.0000 FOR PERSONAL SERVICES.....	509,521
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,250
*2505.0200 FOR TRAVEL.....	14,250
.0528 DEMOLITION.....	894,075
*2505.0500 FOR PERMANENT IMPROVEMENTS.....	894,075
*BUDGET LEVEL TOTAL.....	\$ 1,417,846

Positions and Salaries

Code	Positions	No.	Rate
CODE ENFORCEMENT-3505			
2157	BUILDING INSPECTOR.....	1	\$ 35,064
2157	BUILDING INSPECTOR.....	8	30,288
2157	BUILDING INSPECTOR.....	1	28,884
2157	BUILDING INSPECTOR.....	2	27,492
	SCHEDULE SALARY ADJUSTMENTS.....		9,326
	SECTION TOTAL.....	12	370,562
	DIVISION TOTAL.....	12	\$ 370,562

DEPARTMENT OF BUILDINGS
EMERGENCY HEAT--COMMUNITY INSPECTION PROGRAM

67/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 17,724
.0011 CONTRACT WAGE INCREMENT-SALARY.....	427
.0015 SCHEDULE SALARY ADJUSTMENTS.....	444
.0044 FRINGE BENEFITS.....	6,203
*2510.0000 FOR PERSONAL SERVICES.....	24,798
.0140 PROFESSIONAL AND TECHNICAL SERVICES...	106,353
*2510.0100 FOR CONTRACTUAL SERVICES.....	106,353
*BUDGET LEVEL TOTAL.....	\$ 131,151
*DEPARTMENT TOTAL.....	\$ 1,548,997

Positions and Salaries

Code	Positions	No.	Rate
EMERGENCY HEAT-3510			
1485	PROGRAM REVIEW SPECIALIST.....	1	\$ 17,724
	SCHEDULE SALARY ADJUSTMENTS.....		444
	SECTION TOTAL.....	1	18,168
	DIVISION TOTAL.....	1	\$ 18,168

11/14/90

UNFINISHED BUSINESS

25337

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF STREETS AND SANITATION
RODENT INFESTATION ELIMINATION PROGRAM**

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 901,543
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,000
.0012 CONTRACT WAGE INCREMENT-PR.....	10,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,257
.0044 FRINGE BENEFITS.....	320,400
*2535.0000 FOR PERSONAL SERVICES.....	1,237,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,800
*2535.0200 FOR TRAVEL.....	1,800
.0340 MATERIAL AND SUPPLIES.....	40,000
*2535.0300 FOR COMMODITIES AND MATERIALS.....	40,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	70,500
*2535.9400 FOR SPECIFIC PURPOSE-GENERAL.....	70,500
 *BUDGET LEVEL TOTAL.....	 \$ 1,349,500

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RODENT CONTROL-3535			
8166	ASSISTANT DISTRICT SUPERVISOR OF		
	RODENT CONTROL.....	1	\$ 30,288
3424	HEALTH EDUCATOR AIDE I.....	7	14,616
3424	HEALTH EDUCATOR AIDE I.....	1	19,560
1199	DATA PROCESSING COORDINATOR I.....	1	23,736
0430	CLERK III.....	1	15,312
7183	MOTOR TRUCK DRIVER.....	8	17.55H
6324	LABORER.....	16	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		3,257
	SECTION TOTAL.....	35	933,598
	DIVISION TOTAL.....	35	933,598
	LESS TURNOVER.....		28,798
	TOTAL.....		\$ 904,800

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S OFFICE
CD ADMINISTRATION AND ENVIRONMENTAL REVIEW**

83/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 288,612
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,100
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,704
.0044 FRINGE BENEFITS.....	99,160
*2505.0000 FOR PERSONAL SERVICES.....	398,576
.0152 ADVERTISING.....	500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
*2505.0100 FOR CONTRACTUAL SERVICES.....	1,500
.0348 BOOKS AND RELATED MATERIALS.....	250
.0350 STATIONERY AND OFFICE SUPPLIES.....	750
*2505.0300 FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 401,076

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CD ADMINISTRATION AND ENVIRONMENTAL REVIEW-3505			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	\$ 55,080
1440	COORDINATING PLANNER II.....	1	57,564
1406	PLANNING ASSISTANT.....	1	20,520
1406	PLANNING ASSISTANT.....	1	19,560
1404	CITY PLANNER IV.....	2	40,500
1404	CITY PLANNER IV.....	1	28,884
1403	CITY PLANNER III.....	1	27,492
0826	PRINCIPAL TYPIST.....	1	15,312
	SCHEDULE SALARY ADJUSTMENTS.....		3,704
	SECTION TOTAL.....	8	309,116
	DIVISION TOTAL.....	9	309,116
	LESS TURNOVER.....		16,800
	TOTAL.....		\$ 292,316

11/14/90

UNFINISHED BUSINESS

25339

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

DEPARTMENT OF PUBLIC WORKS
EMERGENCY VAULTED SIDEWALK REPAIR

83/1005	Amounts
Code	Appropriated
.0521 MAINTENANCE AND CONSTRUCTION.....	\$ 820,000
.0550 WATER IMPROVEMENTS.....	150,000
.0551 FOR SEWER IMPROVEMENT.....	35,000
*2515.0500 FOR PERMANENT IMPROVEMENTS.....	1,005,000
*BUDGET LEVEL TOTAL.....	\$ 1,005,000

CALIFORNIA AVENUE/ROOSEVELT ROAD/FEDERAL STREET/PERSHING ROAD
WESTERN AVENUE/FULLERTON AVENUE/ORLEANS STREET/CHICAGO NORTHWESTERN RAILROAD
YATES AVENUE/82ND STREET/AVENUE "O"/ROCK ISLAND RAILROAD

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF PUBLIC WORKS
MODEL BLOCKS**

83/1005	Amounts
Code	Appropriated
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	\$ 3,658,793
*2520.0500 FOR PERMANENT IMPROVEMENTS.....	3,658,793
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	250,000
*2520.9400 FOR SPECIFIC PURPOSE-GENERAL.....	250,000
*BUDGET LEVEL TOTAL.....	\$ 3,908,793

Locations will be determined based upon the top Model Block priorities from wards containing eligible census tracts.

329-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVII FUND

**DEPARTMENT OF PUBLIC WORKS
PRIVATE N-F-P FACILITY REHABILITATION AND HISTORICAL PRESERVATION**

83/1005 Code	Amounts <u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	<u>\$ 1,183,000</u>
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>1,183,000</u>
FOR SERVICES PROVIDED BY THE	
.9401 DEPARTMENT OF PUBLIC WORKS.....	<u>21,981</u>
*2525.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>21,981</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,204,981</u>
 *DEPARTMENT TOTAL.....	 <u>\$ 6,519,850</u>
 *FUND TOTAL.....	 <u>112,684,738</u>

AMERICAN INDIAN CENTER	25,000
ASSOCIATION HOUSE	30,000
BENTON HOME OVER 21 COMM.	25,000
BOYS & GIRLS CLUBS - KING CENTER	30,000
BOYS & GIRLS CLUBS - LITTLE VILLAGE	40,000
BOYS & GIRLS CLUBS - LOGAN SQUARE	20,000
BOYS & GIRLS CLUBS - MARSHALL	40,000
BOYS & GIRLS CLUBS-VALENTINE	35,000
BOYS & GIRLS CLUBS-YANCEY	22,000
CATHEDRAL SHELTER	45,000
CENTER FOR NEW HORIZONS	50,000
CHICAGO LIGHTHOUSE FOR THE BLIND	35,000
CHICAGO URBAN LEAGUE	40,000
CHRISTOPHER HOUSE	33,000
COMMUNITY CHRISTIAN ALT. ACADEMY	50,000
CTR FOR REHAB & TRAINING DISAB	50,000
CYC - FELLOWSHIP HOUSE	40,000
CYC - LOWER NORTH	45,000
EMERSON HOUSE	35,000
ENGLEWOOD CHILDRENS HOME & AID	24,000
ERIE NEIGHBORHOOD HOUSE	40,000
GADS HILL CENTER	15,000
GATEWAY FOUNDATION	33,000
INFANT WELFARE SOCIETY	45,000
INSTITUTE FOR CULTURAL AFFAIRS	70,000
LATINO YOUTH INC.	38,000
MEXICAN COMMUNITY COMMITTEE	35,000
MEXICAN FINE ARTS CENTER	25,000
NORTHWESTERN SETTLEMENT HOUSE	40,000
SOUTHERN HUMAN SERVICES	40,000
SPANISH COALITION FOR JOBS, INC.	35,000
ST. LEONARD'S HOUSE	30,000
VIVA CTR CHILDREN'S HOME & AID	<u>23,000</u>
PROJECT TOTAL.....	<u>1,183,000</u>

SECTION 19. This ordinance shall be in full force and effect from and after its passage.

EXECUTION OF AGREEMENTS WITH STATE OF ILLINOIS,
INTERVENTIONS, AND GATEWAY FOUNDATION
FOR PREVENTION AND TREATMENT OF
ALCOHOLISM AND SUBSTANCE ABUSE.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Health, deferred and published in the Journal of the Proceedings of November 7, 1990, pages 24134 through 24304, recommending that the City Council pass a proposed ordinance authorizing the execution of agreements with the State of Illinois, Interventions, and Gateway Foundation for the prevention and treatment of alcoholism and substance abuse.

After debate, Alderman Butler moved to pass the said proposed ordinance. The motion *Prevailed* and the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Kellam, Krystyniak, Soliz, Gutierrez, Bialczak, Gabinski, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 28.

Nays -- Aldermen Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Langford, Streeter, Troutman, J. Evans, Garcia, Butler, E. Smith, Davis, Figueroa, Giles, Shiller -- 19.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") recognizes that substance abuse and chemical dependency create significant problems and have a significant adverse effect upon the quality of life of residents and families in the City; and

WHEREAS, The City has been providing adult residential, adolescent residential, adult intensive outpatient and adult basic outpatient substance abuse and chemical dependency treatment services to residents of the City at Chicago's Addictions Treatment Center ("C.A.T.C."); and

WHEREAS, A portion of the funding to pay the costs of such services has been provided by the Department of Alcoholism and Substance Abuse of the State of Illinois ("D.A.S.A."); and

WHEREAS, The City desires to improve the effectiveness and utilization of such treatment services and has decided to contract with Interventions, an

Illinois not-for-profit corporation ("Interventions"), and Gateway Foundation, an Illinois not-for-profit corporation ("Gateway"), to provide such treatment services; and

WHEREAS, A proposed form of Agreement between the City and Interventions (the "Interventions Agreement") pursuant to which Interventions will agree to provide adult residential and adolescent residential substance abuse and chemical dependency treatment services for residents of the City has been prepared and is before this meeting; and

WHEREAS, A proposed form of Agreement between the City and Gateway (the "Gateway Agreement") pursuant to which Gateway will agree to provide adult intensive outpatient and adult basic outpatient substance abuse and chemical dependency treatment services for residents of the City has been prepared and is before this meeting; and

WHEREAS, A proposed form of Award Agreement between the City and D.A.S.A. (the "D.A.S.A. Agreement") pursuant to which the City will agree to enter into the Interventions Agreement and the Gateway Agreement (collectively, the "Service Agreements") and D.A.S.A. will agree to provide a portion of the funding for the costs of the services provided pursuant to the Service Agreements has been prepared and is before this meeting; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Service Agreements and the D.A.S.A. Agreement, in substantially the form attached as Exhibits 1, 2 and 3 to this ordinance, are hereby approved, and the City is hereby authorized to execute, deliver and perform the Service Agreements and the D.A.S.A. Agreement. The Mayor, the City Comptroller, the Purchasing Agent and the Commissioner of Health or any Deputy Commissioner of Health are hereby authorized and directed to execute and deliver the Service Agreements on behalf of the City. The Commissioner of Health or any Deputy Commissioner of Health are hereby authorized and directed to execute and deliver the D.A.S.A. Agreement on behalf of the City.

SECTION 2. The Mayor, the City Comptroller, the Purchasing Agent and the Commissioner of Health or any Deputy Commissioner of Health and the officers and employees of the City are hereby authorized and directed to take such actions as are necessary or desirable to carry out the intent and purposes of this ordinance.

SECTION 3. This ordinance shall be in full force and effect from and after its passage and approval.

Exhibit 1 (Interventions Agreement), Exhibit 2 (Gateway Agreement) and Exhibit 3 (Department of Alcoholism and Substance Abuse Award Agreement) attached to this ordinance read as follows:

*Exhibit 1.**Interventions Agreement.*

This Agreement is entered into by and between the City of Chicago, an Illinois municipal corporation and a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois (the "City"), acting through its Department of Health, and Interventions, an Illinois not-for-profit corporation (the "Provider"), effective _____, 1990 at 12:01 A.M., Chicago time.

Recitals:

Whereas, The City recognizes that substance abuse and chemical dependency create significant problems and have a major adverse affect upon the quality of life of residents and families in the City; and

Whereas, The City desires to create a program to make available effective chemical dependency treatment services for residents of the City; and

Whereas, As part of such program, the City desires to make available chemical dependency treatment services in the categories of (i) adult residential treatment; (ii) adolescent residential treatment; (iii) intensive outpatient treatment; and (iv) basic outpatient treatment; and

Whereas, The Provider has for over sixteen years made available high quality and effective chemical dependency treatment services in adult residential treatment and adolescent residential treatment programs; and

Whereas, The City desires to contract with the Provider to provide such chemical dependency treatment services for the residents of the City as part of the City's chemical dependency treatment services program as provided in this Agreement, and the Provider is willing to contract to provide such services as provided in this Agreement; and

Whereas, The City anticipates that the Department of Alcoholism and Substance Abuse ("D.A.S.A.") of the State of Illinois will enter into an Award Agreement with the City pursuant to which the City will agree to make available by subcontract with designated providers adult residential, adolescent residential, intensive outpatient and basic outpatient chemical dependency treatment services and D.A.S.A. will agree to provide the funding required to pay a portion of the costs of such services (such Award

Agreement, as amended or renewed from time to time in accordance with its terms, being herein referred to as the "D.A.S.A. Agreement"); and

Whereas, The funding provided by D.A.S.A. under the D.A.S.A. Agreement will be used by the City to pay a portion of the costs of the services provided by the Provider pursuant to this Agreement; and

Whereas, The City's existing program to provide chemical dependency treatment services for adolescents in a residential setting has been ineffective and under-utilized and the City desires to develop a more effective adolescent residential chemical dependency treatment program, and the City and the Provider intend to cooperate with D.A.S.A. to develop such a program and an agency plan for such a program; and

Whereas, The City intends to enter into an Agreement (the "Gateway Agreement") with Gateway Foundation ("Gateway") pursuant to which Gateway will agree to provide intensive outpatient and basic outpatient chemical dependency treatment services to residents of the City as part of the City's program and according to the Agency Plan which is incorporated in the D.A.S.A. Agreement, and the funding provided by D.A.S.A. under the D.A.S.A. Agreement will be used by the City to pay a portion of the costs of the services provided by Gateway pursuant to the Gateway Agreement, and Interventions and Gateway will work together to provide a full range of chemical dependency and substance abuse treatment services to the residents of the City;

Now, Therefore, The City and the Provider mutually agree as follows:

Article 1.

Incorporation Of Recitals.

The foregoing Recitals are incorporated by this reference as if fully set forth here.

Article 2.

Definitions.

Certain terms are defined in the Recitals of this Agreement. Such terms shall have the respective meanings assigned to such terms in the Recitals

wherever such terms are used in this Agreement. In addition, wherever they are used in this Agreement, the following terms shall have the following meanings:

"Adolescent Treatment Facility" means the location or locations identified pursuant to Section 3.01(a) of this Agreement for the provision of inpatient residential chemical dependency treatment for adolescents as provided in this Agreement.

"Adult Treatment Facility" means the location or locations identified pursuant to Section 3.01(a) of this Agreement for the provision of inpatient residential chemical dependency treatment for adults as provided in this Agreement.

"Agency Plan" means each Program Service and Funding Plan filed by the City with D.A.S.A. and approved by D.A.S.A. with respect to Services to be provided by the Provider under this Agreement and as shall be incorporated into the D.A.S.A. Agreement.

"Agreement" means this Agreement, as amended from time to time in accordance with the terms of this Agreement, including any exhibits attached to this Agreement.

"City" means the City of Chicago, an Illinois municipal corporation and a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois.

"Commissioner" means the Commissioner of Health of the City.

"Contract Year" means the period from November 1 of each year through October 31 of the following year.

"D.A.S.A. Rules" means the Fiscal and Programmatic Requirements and the Licensure Rules.

"Deliverable" means all required submittals, documents, forms and reports, including all underlying information, data, records and statistics, to be provided to the City under this Agreement.

"Department of Health" means the Department of Health of the City.

"Facilities" means the Adult Treatment Facility and the Adolescent Treatment Facility.

"Fiscal and Programmatic Requirements" means Title 77, Chapter X, Subchapter c, Part 2030 of the Rules adopted by D.A.S.A. (77 Ill. Adm. Code 2030), as amended from time to time.

"Licensure Rules" means Title 77, Chapter X, Subchapter d, Part 2058 of the Rules adopted by D.A.S.A. (77 Ill. Adm. Code 2058), as amended from time to time.

"Patient" means a person who receives chemical dependency treatment services provided by the Provider pursuant to this Agreement.

"Program" means the City's program for providing chemical dependency treatment services for residents of the City in adult residential, adolescent residential, intensive outpatient and basic outpatient programs.

"Proposal" means the Provider's proposal to provide adult residential substance abuse treatment services for the City, which proposal is attached to this Agreement as (Sub)Exhibit 1.

"Purchasing Agent" means the Purchasing Agent of the City.

"Services" means, collectively, those services described in Article 3 of this Agreement and any and all work necessary to complete those services in a satisfactory and proper manner as reasonably determined by the City.

Article 3.

Scope Of Services.

The Provider shall serve as a contractor of the City under this Agreement and not as a delegate agency. The description of Services contained in this Article 3 is intended to be general in nature. It is neither exhaustive nor a limitation on the Provider's Services so long as its Services actually delivered are consistent with the provisions of this Agreement. To the extent that it does not conflict with the terms and conditions of this Agreement or any other exhibit hereto, the Proposal, attached to this Agreement as (Sub)Exhibit 1, is incorporated into this Agreement by this reference as if fully set forth herein. The Provider shall provide the Services in accordance with the standards of performance set forth in Section 3.02 below.

Section 3.01 Description Of Work.

(a) The Provider shall provide inpatient residential chemical dependency treatment for adults requiring such level of treatment pursuant to this

Agreement at 5701 South Wood Street in the City. The Provider shall provide inpatient residential chemical dependency treatment for adolescents requiring such level of treatment pursuant to this Agreement at a location to be approved by the Commissioner or the designee of the Mayor of the City and D.A.S.A. after redesign of the adolescent residential chemical dependency treatment program. Such locations may be changed with the written approval of the Commissioner or the designee of the Mayor of the City and D.A.S.A. All such Services shall be administered in a professional manner to insure that the highest possible quality of care and treatment is provided to Patients. All such Services shall be performed in full compliance with the D.A.S.A. Agreement, the D.A.S.A. Rules, the Agency Plan, the Proposal and the provisions of this Agreement. In delivering such Services, the Provider shall:

(i) Provide the management necessary for the effective functioning of the Facilities;

(ii) Recruit, hire and train qualified staff to work at the Facilities;

(iii) Supervise all staff employed at the Facilities, including, without limitation, chemical dependency treatment counselors, family counselors, clerical staff, support staff, nursing staff, medical staff and other contractual staff which may include psychiatrists, psychologists or other staff necessary for the proper functioning of the Facilities;

(iv) Develop and implement length of stay norms and admission, continuing stay, extended stay and discharge criteria for the adult and adolescent inpatient residential chemical dependency treatment programs which are acceptable to the Commissioner or the designee of the Mayor of the City and D.A.S.A.;

(v) Develop and implement case management systems which are acceptable to the Commissioner or the designee of the Mayor of the City and D.A.S.A. to insure that each Patient admitted to the Facilities receives the most effective individualized treatment;

(vi) Provide linkages to Gateway and to other referral sources for additional treatment and services as necessary or appropriate;

(vii) Develop and manage daily patient activity schedules for the Adult Treatment Facility and the Adolescent Treatment Facility which are acceptable to the Commissioner or the designee of the Mayor and D.A.S.A.; and

(viii) Develop and implement quality assurance/utilization programs for the Adult Treatment Facility and the Adolescent Treatment Facility which are acceptable to the Commissioner or the designee of the Mayor

and D.A.S.A. to insure that individualized treatments and services of the highest quality are provided to Patients.

(b) The Provider has developed the initial Agency Plan. The initial Agency Plan has been approved by the Commissioner or the designee of the Mayor and D.A.S.A., and is attached to this Agreement as (Sub)Exhibit 2. To the extent it is consistent with the terms and conditions of this Agreement, each Agency Plan is incorporated into this Agreement by this reference as if fully set forth here. Each Agency Plan may be modified from time to time by mutual written agreement of the Provider and the Commissioner or the designee of the Mayor and D.A.S.A.

The initial Agency Plan describes adult residential chemical dependency treatment Services to be provided by the Provider. The City and the Provider shall cooperate with D.A.S.A. to develop an effective adolescent residential chemical dependency treatment program and an Agency Plan relating to such program. Upon approval of such Agency Plan by the Commissioner or the designee of the Mayor of the City and D.A.S.A., such Agency Plan shall be deemed to be incorporated into this Agreement by this reference.

(c) In performing the Services, the Provider shall prepare Deliverables in a form acceptable to the Commissioner or the designee of the Mayor. The City reserves the right to reject any and all Deliverables which, in the reasonable judgment of the Commissioner or the designee of the Mayor of the City and D.A.S.A., do not adequately represent the intended level of completion, do not include all relevant information or data or do not include all documents specified in this Agreement or reasonably necessary for the purposes for which the City has entered into this Agreement or by which the City may evaluate the cost and effectiveness of Services performed by the Provider under this Agreement. Partial or incomplete Deliverables may be received by the City for review, but such reception under such circumstances shall in no way relieve the Provider from its obligations under this subsection.

(d) In performing Services and its other obligations under this Agreement, the Provider shall fully comply with the requirements and provisions of (i) this Agreement, (ii) the D.A.S.A. Agreement, (iii) the Agency Plan and (iv) the Proposal. In the event of a conflict between the requirements and provisions of any such documents, the requirements and provisions of the earlier listed of such documents in the immediately preceding sentence shall control. The Provider shall at all times comply with the D.A.S.A. Rules unless there is an explicit written waiver by D.A.S.A. of provisions of such Rules which may be waived.

(e) The Provider will cooperate with the City in marketing the Services and in providing information to residents of the City concerning the Services and procedures to receive Services.

Section 3.02 Standards Of Performance.

The Provider shall use its best skill and judgment in the delivery and performance of the Services and shall employ in such delivery and performance only individuals qualified and competent in the applicable discipline and licensed when required by law.

The Provider promises to furnish efficient business administration and supervision to render and complete the Services. The Provider shall remain responsible for the delivery and competence of all Services and Deliverables whether furnished by the Provider or its subcontractors, agents or others on its behalf. All Deliverables shall be prepared and furnished in a timely manner consistent with the requirements of this Agreement.

Section 3.03 Records, Reports, Audits And Confidentiality.

(a) The Provider shall furnish the City with monthly, quarterly and annual reports of its activities, operations and expenses in such form as the City may require pertaining to the Services and any other matters covered by this Agreement.

(b) Using generally accepted accounting principles and in accordance with 77 Ill. Adm. Code 2030, the Provider shall maintain accounts and records, including personnel, property and financial records adequate to identify and account for all costs pertaining to this Agreement. The Provider shall make these records available for audit and inspection to the City and shall retain the records for at least five years after the termination of this Agreement or until all necessary audits are completed and audit questions resolved, whichever occurs later. All records and forms relating to the Services shall be available to the City upon request with the exception of records concerning Patients that the Provider is required by law to keep confidential.

(c) All of the reports, information, data and the like prepared, assembled, maintained or obtained by the Provider under this Agreement which are subject to the confidentiality provisions of 42 C.F.R. Part 2 and Ill. Rev. Stat., 1989, Chapter 111-1/2, paragraph 6358-2 and Ill. Adm. Code Sections 2058.318 and 2058.319, shall be maintained in accordance with said laws and rules. D.A.S.A. shall be allowed access to said information in accordance with 77 Ill. Adm. Code Section 2058.318 and as necessary for the monitoring of the D.A.S.A. Agreement. The City shall be allowed access to

said information in accordance with said laws and rules as necessary for the monitoring of this Agreement.

Section 3.04 Insurance.

(a) The Provider shall procure and maintain at all times, at its own expense, for the Services covered by this Agreement, the types of insurance specified below, with insurance companies authorized to do such business in the State of Illinois and reasonably acceptable to the City, covering all operations under this Agreement whether performed by the Provider or by subcontractors, agents or others on its behalf. The Provider has submitted to the City Special Accounting Division, 5th Floor, 510 North Peshtigo Court, Chicago, Illinois, 60611, evidence of the required coverage prior to the execution of this Agreement.

The kinds and amounts of insurance required are as follows:

(i) Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees of the Provider. Employer's liability coverage with limits of not less than \$100,000 for each accident or illness shall be included.

(ii) Commercial Liability Insurance with limits of not less than \$500,000 per occurrence, combined single limit, for bodily injury and/or property damage liability. The City shall be named as an additional insured.

(iii) Automobile Liability Insurance. When any motor vehicles are used in connection with the work to be performed under this Agreement, the Provider shall maintain automobile liability insurance with limits of not less than \$500,000 per occurrence, combined single limit, for bodily injury and property damage. The City shall be named as an additional insured.

(iv) Professional Liability Insurance. When any architects, engineers or consulting firms perform work in connection with this Agreement, the Provider shall maintain professional liability insurance, with limits of \$500,000.

(v) Medical Professional Liability Insurance. When any medical professionals perform work in connection with this Agreement, the Provider shall maintain, or shall cause the medical professionals performing such work to maintain, medical professional liability insurance with limits of \$500,000.

(b) The insurance specified above shall be carried until all work required to be performed under the terms of this Agreement is satisfactorily completed. Failure to carry or keep such insurance in force shall constitute a violation of this Agreement, and the City shall have the right to stop work and/or to withhold compensation of the Provider until proper evidence of insurance is provided. Each insurance policy shall provide for 30 days' prior written notice to be given to the City in the event that coverage is substantially changed, canceled or non-renewed.

(c) The Provider shall require all subcontractors to carry the insurance required by this Section, and the Provider may, at its option provide the coverage for any or all contractors, and, if so, the evidence of insurance submitted shall so stipulate.

(d) The City shall have the right to modify, delete, alter or change the requirements contained in this Section.

(e) The Provider understands and expressly acknowledges and agrees that any insurance protection furnished by the Provider under this Agreement shall in no way limit the Provider's responsibility to indemnify and save harmless the City and D.A.S.A. as provided in this Agreement.

Section 3.05 Indemnification.

The Provider shall be responsible for all damages to life and property due to the activities of the Provider, its subcontractors, agents and employees in connection with the Services, until the Services under this Agreement are declared completed and approved by the Commissioner or the designee of the Mayor. The Provider shall indemnify and save harmless the City from all claims, suits, actions, liabilities, judgments, costs, expenses, and damages arising out of or resulting from the performance of the Services under this Agreement, and such indemnity shall not be limited by reason of the conditions on any insurance coverage provided pursuant to this Agreement.

The Provider shall indemnify, keep and save harmless the City, its agents, officials and employees, against all suits or claims that may be based on any injury to persons or property that may occur, or that may be alleged to have occurred in the course of the performance of this Agreement by the Provider, its agents, employees or others on its behalf whether or not it shall be claimed that the injury was caused through a negligent act or omission of the Provider or its employees, or any agent or subcontractor or its employees, if any. The Provider shall, at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising from any such suits or claims incurred in connection therewith, and, if any judgment shall be rendered against the City in any such action, the Provider shall, at its own expense, satisfy and discharge such judgment.

The provisions of this Section shall not apply to claims with respect to which it is determined by agreement between the parties or by a court of competent jurisdiction that injury occurred solely as a result of acts by the City or its employees.

Section 3.06 Subcontracts And Assignments.

The Provider shall not assign, delegate or otherwise transfer all or any part of its rights or obligations under this Agreement, unless otherwise expressly provided for herein, without the written consent of the Commissioner or the designee of the Mayor of the City and without prior written approval of D.A.S.A. of such a change to the D.A.S.A. Agreement and/or the Agency Plan, as necessary. Such consent and approval, if given, shall in no way relieve the Provider from its obligations hereunder. The Provider shall not transfer or assign any funds or claims due or to become due under this Agreement without the prior written approval of the Commissioner or the designee of the Mayor of the City. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer, which shall be of no effect as to the Services under this Agreement.

Section 3.07 Nondiscrimination And Related Matters.

The Provider, in performing under this Agreement, shall not discriminate against any worker, employee or applicant, or any member of the public, because of race, creed, color, religion, age, sex, sexual preference, mental or physical handicap unrelated to the ability to perform or national origin and shall not otherwise commit an unfair employment practice. The Provider shall take affirmative action to ensure that applicants are employed and that employees are treated without regard to their race, creed, color, religion, age, sex, sexual preference, mental or physical handicap unrelated to ability to perform or national origin during employment. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training. The Provider agrees that the foregoing nondiscrimination provisions are set forth in the Provider's personnel policy manual and in its program admission criteria.

Attention is called to the Civil Rights Act of 1964, 42 U.S.C. Section 2000 et seq. (1988) as amended; to the Federal Rehabilitation Act, 29 U.S.C. Section 794 (1988), as amended; to an ordinance passed by the City Council of the City of Chicago, on December 21, 1988, page 23531ff of the Journal of Proceedings (Title 2, Chapter 160 of the Municipal Code of Chicago "Human Rights", as amended); and the provisions of 41 C.F.R. Chapter 60 (1988).

To demonstrate compliance with this Section, the Provider shall furnish and shall cause each of its subcontractors under this Agreement to furnish such reports and information as are requested by the Chicago Commission on Human Relations.

In addition, the Provider shall comply with the provisions of the Illinois Human Rights Act, Ill. Rev. Stat., 1989, Ch. 68, Section 1-101 et seq., as amended (the "Human Rights Act"), and the rules, regulations and orders of the Illinois Department of Human Rights and orders of the Illinois Human Rights Commission. In the event that the Provider fails to comply with such provisions, rules, regulations and orders, pursuant to Section 8-109 of the Human Rights Act, the Provider may be declared ineligible for future contracts with the State of Illinois and the City, and this Agreement may be canceled or voided in whole or in part, and other sanctions or penalties may be imposed or remedies invoked by statute, regulation or order. Furthermore, the Provider agrees that it will provide no religious instruction or counseling, conduct no religious proselytizing, and exert no other religious influence in the provision of the Services. In addition, the Provider shall not use funds received under this Agreement to acquire, install or maintain sectarian or religious symbols or decorations.

Article 4.

Term Of Services, Delays.

Section 4.01 Term Of Agreement.

The Provider shall commence the performance of Services on November 1, 1990 at 12:01 A.M., Chicago time, and Services shall be completed by the end of the day on October 31, 1991.

Section 4.02 No Damages For Delay.

If commencement of Services is delayed by causes beyond the reasonable control of the Provider and/or its subcontractors, the time for commencing performance may be extended by the City, subject to Section 9.03 of this Agreement, to reflect the extent of such delay, provided that the Provider shall have given to the City written notice within five days after the event causing the delay and shall have received the written consent to such extension by the Commissioner or the designee of the Mayor, which consent shall not be unreasonably withheld. The notice that the Provider is to provide under this Section shall include a description of the reasons for delay and the steps to be taken by the Provider to mitigate the scheduled effects of

the delay. Permitting the Provider to proceed with its Services pursuant to such an extension shall in no way operate as a waiver of any other rights on the part of the City.

Section 4.03 Extension Option.

The City may elect to extend this Agreement for up to ten additional one year periods upon the following terms and conditions:

By August 1 of the current Contract Year, the Provider shall submit the proposed operating budget and Agency Plan for the following Contract Year using forms for that purpose made available by the City. Upon review and adjustment (if deemed necessary) of the Provider's proposed budget and Agency Plan, and subject to the provisions of this Agreement regarding funding and non-appropriation, the City may approve in writing a one-year extension of this Agreement. If the Provider does not desire an extension of this Agreement for the next Contract Year, it shall notify the City of that decision in writing by August 1 of the then current Contract Year, and this Agreement will terminate at the end of the Contract Year.

Article 5.

Compensation.

Section 5.01 Maximum Compensation.

The City shall pay the Provider a maximum amount not to exceed \$2,555,000, for adult residential chemical dependency treatment Services and \$600,000 for adolescent residential chemical dependency treatment Services, as described in the initial budget set forth as part of the Proposal (or the maximum amount set forth in any subsequent annual budget adopted as provided in Section 4.03 of this Agreement or any revised initial budget approved by the Commissioner or the designee of the Mayor and D.A.S.A. upon redesign of the adolescent residential chemical dependency treatment program) which shall constitute full and complete compensation for all of the Provider's Services under this Agreement. It is understood and agreed that in no event shall the total amount paid to the Provider under this Agreement during the initial term of this Agreement exceed this maximum amount, and the total amount paid to the Provider under this Agreement during any subsequent Contract Year shall not exceed the maximum amount set forth in the annual budget for such Contract Year.

Section 5.02 Method Of Payment.

(a) Subject to the provisions of Sections 5.01, 5.03 and 5.04 of this Agreement, the Provider shall be compensated for Services performed in accordance with the initial budget contained in the Proposal or in any subsequent budget adopted as provided in Section 4.03 of this Agreement.

(b)(i) Except as otherwise provided in this Section 5.02, beginning on the later of November 1, 1990, or the date the Services under this Agreement actually commence pursuant to this Agreement, and at the beginning of each calendar month thereafter until the earlier of October 1, 1991, or the date on which this Agreement is terminated, the Provider may invoice the City for an amount equal to the quotient obtained by dividing the budgeted compensation for Services for the period covered by the budget by the number of months in such period.

(ii) At the close of each Contract Year quarter, but no later than the twentieth day of the following month, the Provider shall submit a reconciliation statement certified as to accuracy by an appropriate officer of the Provider with all supporting documentation as required by this Section 5.02, showing the actual units of Services furnished by the Provider during that quarter. If the budgeted costs of the actual units of Services provided during the quarter are greater than the amounts paid by the City to the Provider with respect to monthly statements during such quarter as provided in subsection (b)(i) of this Section, the City shall pay the Provider the difference together with the City's payment to the Provider for the ensuing month pursuant to subsection (b)(i) of this Section. If such budgeted costs are less than the amounts paid by the City to the Provider with respect to monthly statements during such quarter as provided in subsection (b)(i) of this Section, the City shall deduct the difference from the City's payment to the Provider for the ensuing month pursuant to subsection (b)(i) of this Section.

(iii) If at any time a reconciliation statement shows that the Provider owes money to the City, and the Provider may not claim any further monthly payments for any reason, then the Provider shall submit with its reconciliation statement its check for any amounts the Provider owes the City. If, however, payments by the City pursuant to this Section have exhausted the funds budgeted and approved hereunder, the Provider may submit no further monthly statements, and if, after funds are exhausted, any reconciliation statement is submitted showing a balance due from the City, it shall be null and of no effect.

(c)(i) By the twentieth day of the month following each Contract Year quarter, the Provider shall submit to the City, in such form and detail as the City may require, a certified reconciliation statement for such quarter, signed by an authorized officer of the Provider supported by such documentation as the City may require.

(ii) The City shall process payment of amounts due, if any, under this Agreement within 30 days after the Provider's presentation of a properly completed monthly statement or certified reconciliation statement.

The City and the Provider acknowledge that there may be a period of transition following the commencement of Services during which the units of Services provided will be less than the average monthly projected units of Services. In such event, the City and the Provider may agree, with the written approval of D.A.S.A., that all or a portion of any amounts which the Provider would be required to pay to City pursuant to reconciliation statements prepared and presented by the Provider to the City as provided in this Section during such transition period may be retained by the Provider as an advance against compensation for Services to be performed. The amount of any such retainage shall be agreed to by the City, D.A.S.A. and the Provider.

The amounts claimed pursuant to monthly statements submitted after the transition period shall be appropriately reduced to permit the City to recapture the amount of any retainage so that at the end of the then current budget period the City shall have paid, and the Provider shall have received, the agreed compensation for the units of Services actually provided during such period.

(iii) Each monthly statement, certified reconciliation statement and all supporting documents shall be directed by the Provider to:

Jackie Keane
Assistant to the Commissioner
City of Chicago, Department of Health
Room 250
50 West Washington Street
Chicago, Illinois 60602

The Provider shall submit its final claim for reimbursement within forty-five calendar days after the termination date of this Agreement.

(d) The Provider shall be entitled to retain any revenues received under Medicare or Medicaid or from Patients or other third party payors relating to the providing of Services under this Agreement. Any charges for Services

shall be made in accordance with applicable State and Federal statutes, rules and regulations and the applicable D.A.S.A. Rules.

Section 5.03 Non-Appropriation.

In the event that no funds or insufficient funds are appropriated and budgeted in any fiscal period of the City for payments to be made under this Agreement, then the City will notify the Provider of such occurrence, and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Provider under this Agreement beyond these amounts appropriated and budgeted by the City to fund payments hereunder.

Section 5.04 Funding.

Any payments under this Agreement shall be made from Fund No. 100 and Fund No. 329 and are subject to the availability of funds therein.

Article 6.

Disputes.

Except as otherwise provided in this Agreement, the Provider shall bring any dispute concerning a question of fact arising under this Agreement which is not disposed of to the Purchasing Agent for decision after hearing. The Purchasing Agent shall commit his decision to writing and mail or otherwise furnish a copy of it to the Provider. The decision of the Purchasing Agent shall be final and binding.

Article 7.

Special Conditions.

Section 7.01 Warranties And Representations.

In connection with the execution of this Agreement, the Provider warrants and represents:

(a) It is financially solvent; it and each of its employees, agents, consultants and subcontractors of any tier are competent to perform the Services required under this Agreement; and the Provider is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and

(b) No officer, agent or employee of the City is employed by the Provider or has a financial interest directly or indirectly in this Agreement or the compensation to be paid hereunder except as may be permitted in writing by the Board of Ethics established pursuant to Title 2, Chapter 156 of the Municipal Code of Chicago; and no payment, gratuity or offer of employment has been made in connection with this Agreement by any of its subcontractors or anyone associated with the Provider, as an inducement for the award of a subcontract or order; and the Provider further acknowledges that any Agreement entered into, negotiated or performed in violation of any of the provisions of Title 2, Chapter 156 of the Municipal Code of Chicago shall be voidable as to the City; and

(c) The Provider and, to the best of its knowledge, its subcontractors are not at the time of the execution of this Agreement in arrears with respect to any taxes or licensing fees imposed by and owed to the City and have disclosed to the Purchasing Agent any debt owed to the City and any outstanding parking violation complaint issued to any vehicle owned by it in accordance with the requirements of Title 2, Chapter 92, Section 380 of the Municipal Code of Chicago; and the Provider understands that failure to comply with the provisions of Title 2, Chapter 92, Section 380 of the Municipal Code of Chicago may render this Agreement void at the City's sole option; and

(d) The Provider shall not knowingly use the services of any ineligible contractor or consultant for any purpose in the performance of its Services under this Agreement; and

(e) The Provider and its subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Purchasing Agent to have, within five (5) years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and

(f) The Provider has carefully examined and analyzed the provisions and requirements of this Agreement; it understands the nature of the Services required; it was permitted access to any person or information in connection with its preparation of the Proposal; from its own analysis it has satisfied itself as to the nature of all things needed for the performance of this Agreement, the general and special conditions, and all other matters which in any way may effect this Agreement or its performance; and the time available to it for such examination, analysis and reparation was adequate; and

(g) This Agreement is feasible of performance in accordance with all of its provisions and requirements, and the Provider can and shall perform, or cause to be performed, the Services in strict accordance with the provisions and requirements of this Agreement; and

(h) Except only for those representations, statements, or promises expressly contained in this Agreement, and any exhibits attached hereto and incorporated by reference herein, no representation, statement or promise, oral or in writing, of any kind whatsoever, by the City, its officials, agents or employees, has induced the Provider to enter into this Agreement or has been relied upon by the Provider including any with reference to: (i) the meaning, correctness, suitability or completeness of any provisions or requirements of this Agreement; (ii) the nature, quality or volume of any materials, equipment, labor and other facilities needed for the performance of this Agreement; (iii) the general conditions which may in any way affect this Agreement or its performance; (iv) the compensation provisions of this Agreement; or (v) any other matters, whether similar to or different from those referred to in clauses (i) through (iv) immediately above, affecting or having any connection with this Agreement, the negotiation of this Agreement, any discussions of this Agreement, the performance of this Agreement or those employed therein or connected or concerned therewith; and

(i) The Provider was given ample opportunity and time and was requested by the City to review thoroughly all documents forming this Agreement prior to execution of this Agreement in order that it might request inclusion in this Agreement of any statement, representation, promise or provision which it desired or on which it wishes to place reliance; it did so review those documents, and either every such statement, representation, promise or provision has been included in this Agreement or else, if omitted, the Provider expressly hereby relinquishes the benefit of any such omitted statement, representation, promise or provision and is willing to perform this Agreement in its entirety without claiming reliance thereon or making any other claim on account of such omission; and

(j) The Provider and, to the best of its knowledge, its subcontractors, are not in violation of the provisions of Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago. Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago states, in pertinent part, that no person or business entity shall be awarded a contract or subcontract if that person or business entity: (i) has been convicted of bribery or attempting to bribe a public officer or employee of the City, the State of Illinois, or any other public entity, in that officer or employee's official capacity; or (ii) has been convicted of collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price, or otherwise; or (iii) has made an admission of guilt of such conduct described in clause (i) or (ii) above which is a matter of record but has not been prosecuted for such conduct; ineligibility under this Article shall continue for three years

following such conviction or admission; for purposes of Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago, when an official, agent or employee of a business entity has committed an offense under said Section on behalf of such an entity and pursuant to the direction or authorization of a responsible official thereof, the business entity shall be chargeable with the conduct; in connection herewith, the Provider has executed a Contractor's Certification, which is attached hereto as (Sub)Exhibit 3 and incorporated into this Agreement by this reference as if fully set forth herein; and

(k) The Provider acknowledges that it shall be the duty of any bidder, proposer, or contractor, all subcontractors, and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of any bidder, proposer, contractor, or such applicant to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Title 2, Chapter 56 of the Municipal Code of Chicago; the Provider understands and will abide by all provisions of Title 2, Chapter 56 of the Municipal Code of Chicago; all subcontracts relating to this Agreement shall inform subcontractors of this provision and require understanding and compliance herewith; and

(l) The Provider acknowledges that the City, in its selection of the Provider to perform the Services hereunder materially relied upon the Proposal, which is attached hereto as (Sub)Exhibit 1, and the Provider's oral presentation, if any; that the aforesaid information was accurate at the time it was made; and that any material changes in such information have not been and will not be made without the express written consent of the Commissioner or the designee of the Mayor; and

(m) The Provider understands that, under United States Supreme Court rulings, an institution is considered pervasively sectarian if religion is so pervasive that a substantial portion of the institution's functions are subsumed in the religious mission; the Provider warrants and represents that it has not been held to be such an institution in any kind of legal proceeding or official governmental opinion or finding and that it is not such an institution ineligible to receive public funds for the rehabilitation of its owned facilities.

Section 7.02 Business Documents And Disclosure Of Ownership Interests.

The Provider shall provide to the City copies of its latest articles of incorporation, bylaws and resolutions, or partnership or joint venture agreements, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois. The Provider shall provide the

City with a Disclosure of Ownership Interests and Anti-Apartheid Affidavit, completed copies of which are attached as (Sub)Exhibits 4 and 5 and are incorporated into this Agreement by this reference as if fully set forth here.

Section 7.03 Conflict Of Interest.

No member of the City Council of the City or other units of its government and no other officer, employee or agent of the City or other unit of its government who exercises any functions or responsibilities in connection with the Services to which this Agreement pertains, shall have any personal interest, direct or indirect, in this Agreement.

Section 7.04 Incorporation Of D.A.S.A. Agreement; D.A.S.A. Deemed Third Party Beneficiary.

(a) The D.A.S.A. Agreement is incorporated into this Agreement by this reference as if fully set forth here. The Provider shall fully comply with all duties and obligations imposed on the City under the D.A.S.A. Agreement as if the Provider were designated as "the Provider" under the D.A.S.A. Agreement. D.A.S.A. is hereby deemed to be a third party beneficiary under this Agreement.

(b) The representations and warranties of the Provider under this Agreement are hereby deemed made to D.A.S.A.

(c) The Provider hereby agrees that the provisions of Section 3.05 of this Agreement shall apply to D.A.S.A. to the same extent that such provisions apply to the City.

(d) The Provider hereby represents, warrants and certifies to the City and to D.A.S.A. each and every representation, warranty and certification of "the Provider" contained in the D.A.S.A. Agreement.

(e) The Provider acknowledges that it has received a copy of the D.A.S.A. Agreement. The City agrees to furnish the Provider with a copy of any amendments to or modifications of the D.A.S.A. Agreement.

(f) Provisions of this Agreement requiring the approval or consent of D.A.S.A. shall not be applicable in connection with any Services or program with respect to which no portion of the funds for compensation to the Provider for such Services or program are furnished by D.A.S.A.

Section 7.05 Nonliability Of Public Officials.

No official, employee or agent of the City shall be charged personally by the Provider, or by any subcontractor, agent or employee of the Provider, with any liability or expenses of defense or be held personally liable to them under any term or provision of this Agreement or because of the City's execution or attempted execution or because of any breach hereof.

Article 8.

Termination.

Section 8.01 Events Of Default Defined.

The following shall constitute Events of Default under this Agreement:

- (a) Any material misrepresentation made by the Provider to the City;
- (b) Any failure by the Provider to perform any of its obligations under this Agreement including, but not limited to, the following:
 - (i) Failure to commence performance of the Services at the time(s) specified in this Agreement due to a reason or circumstance within the Provider's reasonable control;
 - (ii) Failure to perform the Services with sufficient personnel and equipment or with sufficient material to ensure the completion of the Services within the specified time due to a reason or circumstance within the Provider's reasonable control;
 - (iii) Failure to perform the Services in a manner reasonably satisfactory to the City;
 - (iv) Failure to promptly re-perform within reasonable time Services that were rejected by the City as erroneous or unsatisfactory;
 - (v) Discontinuance of the Services for reasons not beyond the Provider's reasonable control;
 - (vi) Failure to comply with a material term of this Agreement, including, but not limited to, the provision of insurance and non-discrimination; and

(vii) Any other acts specifically and expressly stated in this Agreement as constituting an Event of Default under this Agreement.

Section 8.02 Remedies.

(a) The occurrence of any Event of Default which, if curable, the Provider has failed to cure within thirty (30) calendar days after receipt of notice given in accordance with the terms of this Agreement and specifying the Event of Default with respect to which, if such Event of Default cannot be reasonably cured within (30) calendar days after notice, the Provider has failed, in the sole opinion of the City, to commence and continue diligent efforts to cure, may, at the sole option of the City, permit the City to declare the Provider in default under this Agreement. Any Event of Default under Section 8.01(a) of this Agreement is not subject to the foregoing opportunity to cure, and the City shall give written notice of such Event of Default to the Provider specifying the alleged material misrepresentation by the Provider that the City declares to be an Event of Default.

Whether to declare the Provider in default under this Agreement is within the sole discretion of the Commissioner or the designee of the Mayor of the City, and neither that decision nor the factual basis for it is subject to review or challenge under Article 6 of this Agreement. Written notification of the Event of Default, and any intention of the Commissioner or the designee of the Mayor of the City to terminate this Agreement as a result thereof, shall be provided to the Provider, and such decision shall be final and effective upon the Provider's receipt, as defined in Article 10 of this Agreement, of such notice. Upon the giving of such notice as provided herein, the City may invoke any or all of the following remedies:

(i) The right to cancel this Agreement as to any or all of the Services yet to be performed;

(ii) The right of specific performance, an injunction or any other appropriate equitable remedy;

(iii) The right to monetary damages;

(iv) The right to withhold all or any part of the Provider's compensation under this Agreement;

(v) The right to deem the Provider non-responsive in future contracts to be awarded by the City; and

(vi) The right to seek recoupment of public funds spent for impermissible purposes.

(b) The City may elect not to declare an Event of Default or default under this Agreement or to terminate this Agreement upon the occurrence of an Event of Default. The parties acknowledge that this provision is solely for the benefit of the City, and that if the City permits the Provider to continue to provide the Services despite the occurrence of one or more Events of Default, the Provider shall in no way be relieved of any of its responsibilities or obligations under this Agreement nor shall the City be deemed to waive or relinquish any of its rights under this Agreement.

Section 8.03 Right To Offset.

Any excess costs incurred by the City in the event of termination of this Agreement for default or in the event the City exercises any of the remedies available to it under Section 8.02 of this Agreement may be offset by use of any payment due for Services completed prior to the termination of this Agreement for default or the exercise of any remedies. If such amount offset is insufficient to cover those excess costs, the Provider shall be liable for and shall promptly remit to the City the balance upon written demand therefor.

Article 9.

General Conditions.

Section 9.01 Entire Agreement.

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire Agreement between the parties, and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein and therein.

Section 9.02 Counterparts.

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

Section 9.03 Amendments.

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the

authorized agents of the parties hereto, or their respective successors and assigns.

Section 9.04 Compliance With All Laws.

The Provider shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement. Any provision required by law, ordinances, rules, regulations, or executive orders to be inserted in this Agreement shall be deemed inserted whether or not such provision appears in this Agreement or, upon application by either party, this Agreement shall forthwith be amended explicitly to make such insertion; however, in no event shall the failure to insert such provision prevent the enforcement of this Agreement.

Section 9.05 Governing Law.

This Agreement shall be governed as to performance and interpretation in accordance with the laws of the State of Illinois. The Provider hereby irrevocably submits itself to the original jurisdiction of those courts located within the County of Cook, State of Illinois, with regard to any controversy arising out of, relating to, or in any way concerning the execution or performance of this Agreement. The Provider agrees that service of process on the Provider may be made, at the option of the City, either by registered or certified mail addressed to the applicable office as provided for in this Agreement, by registered or certified mail addressed to the office actually maintained by the Provider, or by personal delivery on any officer, director, or managing or general agent of the Provider.

Section 9.06 Severability.

If any provision of this Agreement shall be held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision or provisions hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable in any other case or circumstance, or of rendering any other provision or provisions herein contained invalid, inoperative, or unenforceable to any extent whatever. The invalidity of any one or more phrases, sentences, clauses or sections contained in this Agreement shall not effect the remaining portions of this Agreement or any part of it.

Section 9.07 Interpretation.

Any headings of this Agreement are for convenience of reference only and do not define or limit the provisions of this Agreement. Words of any gender shall be deemed and construed to include correlative words of the other genders. Words importing the singular number shall include the plural number and vice versa, unless the context shall otherwise indicate. All references to any exhibit or document shall be deemed to include all supplements and/or amendments to any such exhibits or documents entered into in accordance with the terms and conditions of this Agreement and of such exhibit or document. All references to any person or entity shall be deemed to include any person or entity succeeding to the rights, duties, and obligations of such persons or entities in accordance with the terms and conditions of this Agreement.

Section 9.08 Miscellaneous Provisions.

(a) Whenever under this Agreement the City by a proper authority waives the Provider's performance in any respect or waives a requirement or condition to either the City's or to the Provider's performance, the waiver so granted, whether express or implied, shall only apply to the particular instance and shall not be deemed a waiver or relinquishment forever or for subsequent instances of the performance, requirement or condition. No such waiver shall be construed as a modification of this Agreement regardless of the number of times the City may have waived the performance, requirement or condition, unless the waiver shall have been in writing pursuant to Section 9.03 of this Agreement and expressly waives or relinquishes the right to the performance, the requirement or condition forever.

(b) The City shall have the right to make inspections of the Facilities during the life of this Agreement and will give the Provider reasonable notice before making said inspections.

Article 10.

Notices.

Notices provided for herein, unless expressly provided for otherwise in this Agreement, shall be in writing and may be delivered personally or by placing in the United States mail, first class and certified, return receipt requested, with postage prepaid and addressed as follows:

If To The City:

Commissioner, Department of
Health
City of Chicago
50 West Washington Street
Room 256
Chicago, Illinois 60602

and

Office of Budget and Management
City of Chicago
121 North LaSalle Street
Room 604
Chicago, Illinois 60602
Attention: Budget Director

With Copies To:

Department of Law
Room 511, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If To Interventions:

Interventions
1234 South Michigan Avenue
Suite 200
Chicago, Illinois 60605
Attention: Chief Operating Officer

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Article 10.

Notices delivered by mail shall be deemed received three (3) days after mailing in accordance with this Article. Notices delivered personally shall be deemed effective upon receipt.

*Article 11**Authority.*

Section 11.01 City Authority.

This Agreement is entered into by virtue of the home rule authority conferred on the City under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois.

Section 11.02 Authority Of The Provider.

Execution of this Agreement by the Provider is authorized by a resolution of its Board of Directors, and the signature(s) of each person signing this Agreement on behalf of the Provider has been made with complete and full authority to commit the Provider to all terms and conditions of this Agreement, including each and every representation, certification and warranty contained herein, including without limitation such representations, certifications and warranties collectively attached hereto and incorporated by reference herein.

In Witness Whereof, The City and the Provider have executed this Agreement as of the ____ day of _____, 1990, at Chicago, Illinois, pursuant to authority granted by the City Council of the City of Chicago on _____, 1990, and recorded in the Journal of Council Proceedings at pp. _____.

City of Chicago

By: _____
Mayor

By: _____
Comptroller

11/14/90

UNFINISHED BUSINESS

25371

By: _____
Purchasing Agent

Recommended:

By: _____
Commissioner of Health

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

Interventions

By: _____

Its: _____

By: _____

Its: _____

Subscribed and sworn to before me
this ____ day of _____, 19__

Notary Public

[(Sub)Exhibit 2 attached to this Interventions Agreement
printed on pages 25403 through 25419
of this Journal.]

(Sub)Exhibits 1, 3, 4 and 5 attached to this Interventions Agreement read as follows:

(Sub)Exhibit 1

To Interventions Agreement.

A

Proposal

To

The City Of Chicago

To

Provide Chemical Dependency Treatment Services.

Interventions: Agency Background.

Interventions is a not-for-profit corporation founded in 1974 for the purpose of developing and implementing programs to improve the psychological and physical well-being of individuals. The corporation is governed by a board of directors who donate their time and effort.

Interventions staff is comprised of individuals with expertise in addictionology, social work, psychology, psychiatry and special education with training and experience in chemical dependency and mental health. Staff members work together as a team to address the needs of individual clients while encouraging group support among peers.

Interventions is a system of care for the chemically dependent and their families. Treatment begins with a comprehensive physical examination and assessment performed by staff physicians who specialize in addictions treatment. Interventions' physicians supervise the admissions process and development of an individualized treatment plan, one that serves as both a work and personal growth plan.

*Ead
Over Interventions currently operates eighteen separate programs from twelve locations in three states. A total of 230 administrative and program staff serve these programs and their clients.

Comprehensive medical support is currently provided by Interventions to over fifty (50) substance abuse programs in the metropolitan Chicago area. Annually, approximately 4,500 individuals are assessed and referred from Interventions Medical-Referral Services.

Since its inception in 1974, Interventions has conducted a variety of research projects supported by grants from a number of governmental and private agencies. The research department staff is comprised of a team of individuals with various backgrounds and special research skills. Studies being conducted by the research department include: the effects of substance on the immune system; the prevalence of the H.I.V. virus; the functioning of family systems of chemically dependent individuals; the effect of case managed treatment; and alternative methods of methadone maintenance.

Basic Principles: The Interventions Approach To Treatment.

Chemical dependency is a chronic illness which requires long-term care. Few chronic diseases respond to a single mode of treatment; to adequately treat alcohol and other drug dependency, a continuum of care must be available. Appropriate referral and management of chemical dependency depends upon appropriate medical triage. The physician plays a central role in the diagnosis and treatment of medical complications of alcohol and other drug dependencies.

Many models of treatment of chemical dependencies have been proposed including spontaneous recovery; the medical, social, A.A. and behavior modification models; and psychoanalytic approaches. The multi-disciplinary models take the best of each of the existing models and coalesces them into an effective treatment approach. Triage in this model involves an assessment with laboratory and collateral input necessary to establish diagnosis and recommend appropriate treatment from a continuum of care offerings. Care may range from detoxification followed by A.A. involvement to extended care involving daycare, outpatient and inpatient care.

The treatment team at Interventions, consisting of addictionologists, psychiatrists, psychologists, social workers, counselors, nurses, family therapists and recreation therapists work together in a close relationship to select the appropriate treatment modality for each patient. Recognizing that each patient has unique dynamics, characteristics and motivations is critical to effective treatment planning. Therefore, the duration of treatment depends upon the individual patient's needs.

Program Design.

The Interventions chemical dependency treatment programs will be designed based on our more than sixteen years experience in designing and operating specific substance abuse treatment at all levels of care. Our treatment models successfully incorporate the disease concept of chemical dependency and introduce the patient to active involvement in 12 step-based self-help groups. In the residential setting, there is strict individual and group accountability within a highly structured therapeutic milieu.

Treatment Services.

The following descriptions outline a typical patient's flow through treatment from the pre-admission screening to follow-up. Some services would not be delivered as a part of treatment if it were determined that there were no identified needs. These elements, however, would be available to all individuals participating in either the in- or out-patient program.

1. Intake.

Intake is defined as an aggregate set of services provided to individuals in the process of admission to treatment. The intake process includes a pre-admission screening to determine if the individual is appropriate for admission and an orientation to the program's services and requirements after the individual has been admitted.

Pre-Admission Screening.

On initial contact by phone by an applicant for admission, a telephone screening is conducted to determine preliminary appropriateness of the individual for admission. If the individual is determined appropriate from the preliminary phone interview, an appointment for a more in-depth, face-to-face assessment is made.

At the face-to-face appointment, the intake counselor gathers information to determine the appropriate treatment setting. The intake counselor, along with the applicant, begins preparation of the preliminary treatment plan to include an orientation to the treatment process.

2. Assessment.

Assessment at Interventions is an aggregate of services provided to patients in order to determine the nature and scope of physical, emotional, behavioral and social needs.

Medical Assessment.

Interventions takes a holistic approach in regard to working with each patient. The patient's physiological well-being, as well as psychological well-being, is of utmost importance. After intake, an appointment for a physical examination and laboratory work-up is scheduled at Interventions Medical-Referral Services. Exceptions to this process occur when patients are admitted to Interventions directly from a hospital program.

Clinical Assessment.

Soon after admission, the primary therapist begins to conduct a clinical assessment of the patient. A diagnostic summary and initial treatment plan are written after the comprehensive clinical evaluation has been completed. The clinical evaluation documents information in eighteen areas and is intended to determine the multi-level needs of the patient. These areas are:

- patient appearance;
- history and pattern of drug/alcohol usage;
- symptoms of alcohol/drug addiction;
- withdrawal symptoms;
- alcohol/drug treatment history, family alcohol and other drug use;
- patient self-assessment;

- legal history and status assessment;
- psychological assessment;
- degree of dangerousness to self or others;
- social support network assessment;
- spirituality;
- sexuality;
- educational background;
- vocational;
- leisure time;
- nutritional background;
- interviewer's summation; and
- rating of patient functioning at the time of assessment.

3. Orientation Process.

At the point that an appropriate patient-service setting match is made, the orientation process begins. The orientation process allows for the new patient to become familiar with the staff that will administer treatment and the policies and procedures of the treatment program. During the orientation to treatment, the client's rights as a patient of an Interventions program are fully explained.

4. Treatment Planning Process.

Treatment planning is a continuum of activities and services which identifies the care and treatment to be administered to the patient. Treatment planning is a dynamic process with ongoing assessment and reassessment resulting in updates and revisions to the treatment plan. An individualized treatment plan is developed for each patient based on the results of the assessment of the patient's clinical needs, medical needs and functional strengths and weaknesses. The information gathered during the assessment process is utilized in the formulation of the initial treatment plan. The initial treatment plan is developed jointly by the patient and the primary therapist with oversight and input by the clinical supervisor

and the program physician. The unit physician notes any special treatment planning needs on his/her admit note. These are incorporated into the preliminary, if acute needs exist, or the initial, if sub-acute or chronic, treatment plan.

5. Methods For Delivering Treatment Services.

In all Interventions treatment programs, the basic method of service delivery is based upon therapeutic interaction between the patient and a staff member within a carefully structured milieu. The counseling process is the primary treatment tool used to motivate, monitor and measure the patient's progress toward accomplishing treatment goals.

There are three counseling settings used by the Interventions program staff: Individual, Group and Family (including couple).

Individual Counseling.

Individual counseling occurs between the patient and one therapist in a face-to-face setting. Individual counseling is a problem solving process which involves identification and activation of the patient's strengths in establishing and attaining treatment goals. In individual counseling, specific individual issues, such as psychological, sexual and interpersonal problems that may have existed before the addiction developed, can be addressed.

Each patient participating in the residential program will have one fifty-minute session of individual counseling each week. Such activities will include treatment plan review, crisis intervention and stabilization, contact with significant others, and discussion of recovery issues in a confidential, individual setting.

Group Counseling.

Group counseling, in both small and large groups, is led by one or more professional counselors. The focus of group counseling is to effect and stabilize behavioral and interpersonal change in a therapeutic setting where patients can obtain information, learn about themselves and their addictions, and work through issues group members have in common. Group counseling provides an opportunity for the patient to identify with peers, receive group support and reassurance, learn about addiction and recovery, and confront maladaptive attitudes and behaviors.

Examples of specialty groups offered in the various treatment programs include children of alcoholics groups, women only groups, men only groups and health awareness.

Each patient participating in the residential program will be involved in at least twenty (20) hours of group counseling each week. There will be both large and small groups. Some will involve all members of the treatment community while others will involve specific sub-groups of the population. Groups will be both general and specific. General groups will include goal setting groups, groups dealing with issues and behavior in the treatment community and groups to increase communications and cohesiveness amongst members of the treatment community. These groups will often involve the entire treatment community.

Family Counseling.

Family counseling occurs between the patient, his/her relative(s) and/or significant others and one or more therapists. The focus of family counseling is to impact on the patient and his/her family network with the purpose of enhancing treatment goal attainment and/or maintenance of progress made in treatment. Family involvement will be based on the assessment and will be prescribed according to the individual patient's treatment plan. In some instances, less active family involvement may be indicated for a particular patient for a period of time during initial stabilization.

When appropriate, family members will be expected to assume a positive role in the patient's recovery. Family members will be encouraged to attend self-help group meetings such as Families Anonymous.

For those individuals participating in the residential treatment program, multiple family groups, individual family groups or family education will be offered to family members on a weekly basis. These sessions typically last 3 hours. In addition, the family members will be involved in special social activities sponsored by Interventions.

If the family situation is assessed to require more intensive therapeutic intervention, the patient and his/her family will be referred to an agency specializing in family therapy.

6. Chemical Dependency/Recovery Education.

Seminars and workshops are presented to the patient as a means of providing education on chemical dependency and other health areas. These didactic presentations are offered by both program staff and outside presenters. Topics include nutrition, A.I.D.S. risk reduction, constructive time usage, relationships, basic pharmacology and the effects of alcohol and drugs, basic principles of addictive diseases and recovery, coping skills training, family dynamics of addiction and co-dependency, relapse prevention, use of self-help groups.

To deliver appropriate educational sessions, Interventions utilizes its full resources which include a large video and audio tape library, a resource center which distributes the latest bibliotherapy materials produced by such publishers as Hazelden and Comp Care publications. Interventions provides specialized patient lectures by professionals with special expertise in topics related to addiction and recovery. Interventions employs a full-time A.I.D.S. educator who will meet with patients on a scheduled basis.

The educational component is designed to provide the patient with a basic framework for understanding his/her addiction in a way that facilitates the treatment and recovery process. Interventions believes that education is a powerful tool for bringing about changes in attitude and behavior while actively involving the patient in his/her own treatment.

Individuals participating in the residential treatment program will participate in a minimum of five (5) hours of educational programming each week.

7. Consultation And Referral Service.

Referral and/or consultation for specialized services is made or requested on a case-by-case basis. The primary therapist's assessment of the patient's needs is determined at the time the initial treatment plan is designed. The patient is given a full explanation of the need for referral and/or consultation services, the procedures involved and the manner in which the required services coordinate with his/her current treatment planning.

8. Discharge Planning.

Discharge planning, which begins at admission, is a process wherein the primary counselor assists his/her patient in the development of a

discharge plan delineating the specific goals and accomplishments to be met at the time of discharge. The discharge plan is based upon identified goals and objectives at the time of the patient's admission. As the patient progresses through treatment, the discharge plan is revised.

Actual discharge criteria are measured along several dimensions of patient participation in treatment:

Dimension 1 (acceptance/awareness) is predicated on the patient's ability to accept treatment and his/her awareness of the need for treatment.

Dimension 2 (cooperation) assesses the patient's ability to cooperate with treatment.

Dimension 3 (follow-through) assesses the patient's ability to follow the designed treatment plan.

Dimension 4 (medical stability) assesses the stability and control of any existing biomedical problems.

Dimension 5 (psychological stability) assesses the stability and control of any existing psychiatric or psychological problems.

Dimension 6 (environmental support) assesses the extent to which the patient's external environment is supportive of treatment goals.

9. Follow-Up.

After the patient has been discharged from treatment, planned follow-up activities occur for the purpose of monitoring the patient's post-discharge status and offering continued assistance/referral as necessary in order for the patient to maintain and/or improve upon clinical goals achieved during treatment.

10. Recreational/Resocialization Program.

A structured recreation program is provided to participants of the Interventions programs. A staff member with special training in recreational therapy designs outings and activities. The recreational program provides chemically dependent individuals

with a powerful learning experience designed to strengthen necessary skills for personal responsibility and growth.

In the residential programs, an important part of milieu treatment consists of resocialization. Treatment activities will be specifically designed to enhance the learning of new social and recreational skills. Experiences provided in treatment should form the basis for an active, positive and fulfilling recovery oriented lifestyle.

11. Medical Services.

Physician.

Each program has assigned to it an Illinois licensed physician who functions as the unit physician under the general direction of the medical director. The unit physician is involved in the overall care of the patient and participates at all major decision-making points. Unit physicians review the previous treatment histories prior to admission for all unregistered patients who have had contact with a medical professional within the last two years prior to application for admission to an Interventions program.

Once a patient is enrolled in an Interventions program, the patient may receive any or all the following services from the unit physician:

- initial history and physical examination;
- regularly scheduled medical evaluations consisting of an interview, review of the case record and input into the treatment plan formulation process;
- special case consultation treatment plan review and evaluation;
- examinations and/or follow-up on physical complaints; and
- discharge diagnosis and prognosis reviews.

Patients also receive pharmacotherapy as needed within Interventions facilities. The unit physician, a certified addictionologist, is on call to respond to the treatment program 24 hours per day.

Nursing.

All Interventions facilities offer nursing services. Unit nurses work closely with unit physicians to provide medical care. Some applicants for admission are screened by the nursing department at Interventions. All admitted patients undergo a nursing assessment and examination at the time of intake. The nurse then immediately reports the findings to the unit physician and records the admission order in the chart. Nurses are called to assess and provide clinical consultation on any physical complaint. Interventions nurses provide on-call coverage for their assigned units and triage all medical issues. Nurses coordinate transfer to outside physicians for emergency and/or chronic medical care of all identified medical issues.

Unit nurses also provide health education to individuals and groups within Interventions facilities. Unit nurses supervise the use of medications by patients in Interventions programs. Finally, nurses are part of the case staffing process of inter-disciplinary case reviews.

12. Educational/Vocational.

Individual assessment and treatment planning will address the vocational and educational strengths of each patient. An educational coordinator will be employed by Interventions to work with educational assessment and aftercare placement as needed.

13. Self-Help Exposure/Involvement.

Each patient involved in the program will be expected to become involved in working a twelve-step program. During the course of treatment, patients will be exposed to and participate in meetings of Alcoholics Anonymous, Narcotics Anonymous or Cocaine Anonymous.

In the course of treatment, patients will be educated about the role of self-help groups in their program of recovery. Step study and step study groups will be a part of the treatment program. Each patient will receive appropriate reading materials published by the self-help groups. As a part of discharge planning, each patient will have secured at least a temporary sponsor and will have identified a home group. Individuals participating in

residential programming will be involved in self-help groups a minimum of six hours per week.

Specialized Adolescent Services.

The disease of chemical dependency with adolescents must be treated as a primary condition. Because adolescence is a period of rapid change and development, the diagnosis and treatment of the youth's use and dependency must be viewed against the backdrop of the complex tasks of adolescent development. For youth treatment to succeed, the treatment planning must at all times take into account the youth's family, school and peer groups as well as the community environment. Intervention during the adolescent years is the primary opportunity to prevent possible years of abuse and dependency. The more these patterns are entrenched, the more difficult it is to change lifestyles and behavior.

Because of the unique needs of adolescents, Interventions adds the following components to its programs that work with youth:

School Program.

In order to meet the educational needs of the patients in residential programs, Interventions provides a school program which is designed individually for each patient. Teachers work with patients in small groups and on an individual basis, providing instruction and assignments geared at the educational level of the adolescent. Teachers work closely with youth and family for discharge planning.

Special Outdoor Adventure Recreation.

In addition to the recreational activities provided in the Interventions programs, adolescents participate in the special outdoor adventure recreation program. This program offers planned outdoor adventure/challenge activities ranging from one day to one week in length. These activities include stress-challenge activities, canoeing and whitewater rafting, skiing, rapelling, hiking, and team course challenge activities. Youth participating in these groups are provided new opportunities to bolster self-esteem and learn new "drug-free" experiences. (See brochure attached.)

Established Youth-Oriented Self-Help Group Meeting Access.

Youth programs have ready access to established youth-oriented meetings of Narcotics Anonymous, Alcoholics Anonymous and Cocaine Anonymous at existing Interventions inpatient youth treatment sites. Patients and families will have access to ongoing meetings of Families Anonymous at these same sites.

Interventions Treatment Services At A Glance.

Treatment Element	Frequency
Individual Counseling	
Residential Programs	1 -- 50 minute session/week
Group Counseling	
Residential Programs	20 hours per week
Family Counseling	
Residential Programs	3 hours per week (individualized) individual treatment plan
Chemical Dependency Education	
Residential Programs	5 hours per week

Self-Help Exposure/Involvement

Residential Programs 6 hours per week

Length Of Stay Norms

Residential Program -- Adult	28 days
Residential Program -- Youth	90 days

Quality Assurance/Utilization Review.

Interventions is committed to providing a high level of care to those individuals it serves. To assure this commitment is being met, the agency has developed quality assurance standards. The quality assurance system provides management staff and the board of directors with the information necessary to monitor appropriate placement, continuing length of stay, type of discharge and patient outcomes; it further allows for ongoing monitoring and improvement of service provision. Interventions quality assurance system is comprised of four committees; quality assurance, concurrent utilization review, retrospective utilization review and follow-up/evaluation.

The concurrent utilization review committee is responsible for coordination of the review of the clinical records of active patients for utilization related decisions. The committee determines patterns and establishes length of stay norms. Recommendations from the results of studies are made to the assurance committee with timely follow-up.

The retrospective utilization review committee conducts an analysis of the quarterly profile of patients serviced with coordination of programmatic reviews of clinical records for profile analysis studies and trends. Findings of special studies are reported to the quality assurance committee.

The follow-up/evaluation committee is responsible for outcome studies, the design of study and design of applicable forms. Findings of the follow-up/evaluation committee are reported to the quality assurance committee.

The quality assurance committee is responsible for overall coordination, oversight and management of the quality assurance system. Each year, the quality assurance committee prepares annual goals and objectives which are approved by the president and the board of directors.

The membership on the committees of the quality assurance system is representative of the various administrative units/clinical programs and staff disciplines.

Medicaid Certification:

All Interventions treatment programs based in Illinois have been certified under the Department of Alcoholism and Substance Abuse Quality Care Initiative for Medicaid billing since February of 1988. As such, the Interventions programs comply with all requirements regarding physician involvement, clinical standards and utilization review activities required as part of this certification.

Interventions has also developed a comprehensive clinical recordkeeping system and auditing process. Our recordkeeping system, which is consistent among all Interventions programs, meets requirements set forth by the Joint Commission on Health Care Organizations.

And to assure accuracy and completeness of clinical records, an auditing process, by both clinical supervisors and an independent auditor, has been established for ongoing record reviews at designated intervals.

Automated Management Information System.

Interventions has designed an automated management information system which supports multiple clinical functions. Demographic data and substance abuse history information are gathered on each patient at the time of admission. On a daily basis, each professional staff member providing clinical services submits detailed information to the data entry department on the type of service delivered, the length of time spent in the activity and the patients who have received services.

Each month, program managers are provided with several reports which give information on the number of admissions and types of discharges; the types of services that have been provided; the staff who have provided these services; the amount of time spent delivering services; and the frequency of service provision. In addition, the system provides patient profile information which is studied on a quarterly basis by the retrospective utilization review committee.

Interventions' management information system supplies the data required by the Department of Alcoholism and Substance Abuse as a part of its D.A.R.T.S. paperless reporting system.

Summary.

For over fifteen years, Interventions has demonstrated its ability to provide comprehensive substance abuse treatment services. The agency has extensive experience in the development and operation of treatment systems, some of which were developed in the late 1960s. Interventions is highly regarded in the chemical dependency treatment field and enjoys

working relationships with numerous private and public treatment organizations. Interventions is a preferred provider for many H.M.O.s and private insurance carriers; referral relationships have been developed between Interventions and several Chicago community hospitals. Interventions, because of its long history of providing effective, quality treatment, is ideally suited to work with the City of Chicago in the delivery of substance abuse treatment services.

(Sub)Exhibit 3

To Interventions Agreement.

Disclosure Of Ownership Interests.

Pursuant to Section 26.1-3 of the Municipal Code of the City of Chicago, all bidders/proposers shall provide the following information with their bid/proposal. Notwithstanding, the Corporation Counsel may require any additional information which is reasonably intended to achieve full disclosure of ownership interests from the lowest responsible bidder or selected proposer. Every question must be answered. If the question is not applicable, answer with "NA". If the answer is none, please answer "none". Note: The person preparing Section I, II, III, IV or V of this statement must sign the bottom before a Notary Public.

Bidder/Proposer Name: Interventions

Bidder/Proposer Address: 1234 South Michigan Avenue, Suite 200,
Chicago, Illinois 60605.

Bidder/Proposer is a: ☐ Corporation; ☒ Sole Proprietor; ☐ Partnership;

(Check One) ☒ Not-for-Profit Corporation; ☐ Joint Venture*; ☐ Other

Each Joint Venture Partner must submit a completed Disclosure of Ownership Interests.

Section I -- For Profit Corporations.

- a. Incorporated in the State of _____
- b. Authorized to do business in the State of Illinois: YES ☐ NO ☐
- c. Names of officers and directors of corporation (List Names and Titles):

Name (Print Or Type)

Title (Print Or Type)

- d. If the corporation has fewer than 100 shareholders indicate here or attach a list of names and addresses of all shareholders and the percentage interest of each.

Name (Print Or Type)	Address	Ownership Interest
----------------------	---------	--------------------

_____	_____	_____ %
-------	-------	---------

_____	_____	_____ %
-------	-------	---------

_____	_____	_____ %
-------	-------	---------

_____	_____	_____ %
-------	-------	---------

- e. The corporation is owned partially or completely by one or more other corporations:

YES [] NO []

If "yes", submit a Disclosure of Ownership Interests form for each of said corporations.

- f. If the corporation has 100 or more shareholders, indicate here or attach a list of names and addresses of all shareholders owning shares equal to or in excess of 10% of the proportionate ownership of the corporation and indicate the percentage interest of each.

Name (Print Or Type)	Address	Ownership Interest
----------------------	---------	--------------------

_____	_____	_____ %
-------	-------	---------

_____	_____	_____ %
-------	-------	---------

_____	_____	_____ %
-------	-------	---------

_____	_____	_____ %
-------	-------	---------

Note: Generally, with corporations having 100 or more shareholders where no shareholder owns 10% of the shares, the requirements of this Section I would be satisfied by the bidder/proposer enclosing, with his bid/proposal, a copy of the corporation's latest published annual report and/or Form 10-K if the information is contained therein.

Section II -- Partnerships.

If the bidder/proposer is a partnership, indicate the name of each partner and the percentage of interest of each therein:

Names Of Partners (Print Or Type)	Percentage Interest
_____	_____ %
_____	_____ %
_____	_____ %
_____	_____ %
_____	_____ %
_____	_____ %

Section III -- Sole Proprietorships.

- a. The bidder/proposer is a sole proprietor and is not acting in any representative capacity in behalf of any beneficiary:

YES []

NO [] If NO, complete items b and c of this Section III.

- b. If the sole proprietorship is held by an agent(s) or a nominee(s), indicate the principal(s) for whom the agent or nominee held such interest:

Name(s) Of Principal(s) (Print Or Type)

- c. If the interest of a spouse or any other party is constructively controlled by another person or legal entity, state the name and address of such person or entity possessing such control and the relationship under which such control is being or may be exercised:

Section IV -- Land Trusts, Business Trusts,
Estates And Other Entities.

If the bidder/proposer is a land trust, business trust, estate or other similar commercial or legal entity, identify any representative, person or entity holding legal title as well as each beneficiary in whose behalf title is held including the name, address and percentage of interest of each beneficiary.

Section V -- Not-For-Profit Corporations.

- a. Incorporated in the State of Illinois
- b. Authorized to do business in the State of Illinois: Yes [X] No []
- c. Names of officers and/or directors of corporation (List Names and Titles):

Name (Print Or Type)

Title (Print Or Type)

(See pages 25418 thru 25419 of
this Journal)

Note: Pursuant to Section 26.1-3 of the Municipal Code of the City of Chicago the Corporation Counsel of the City of Chicago may require any such additional information from any entity to achieve full disclosure relevant to the contract. Pursuant to Section 26.1-2 of the Municipal Code of the City of Chicago any material change in the information required above must be provided by supplementing this statement at any time up to the time the Purchasing Agent takes action on the contract or other action requested of the Purchasing Agent.

State of Illinois)
) ss:
County of Cook)

This undersigned having been duly sworn, states that (he) or (she) is authorized to make this affidavit in behalf of the applicant, that the information disclosed in this economic disclosure statement and any accompanying schedules, is true and complete to the best of (his) or (her) knowledge, and that the applicant has withheld no disclosure as to economic interest in the undertaking for which this application is made, nor reserved any information, date or plan as to the intended use or purpose for which it seeks action by the City.

11/14/90

UNFINISHED BUSINESS

25393

(Signed) Peter J. Bokos

Signature of Person Making Statement

(Signed) Peter J. Bokos, Ph.D.

Name of Person Making Statement (Print or type)

President and C.E.O.

Title

Subscribed to before me this 15th day of October, A.D., 1990.

(Signed) Robert C. Kloman

Notary Public Signature

(Seal)

Official Seal

Robert C. Kloman

Notary Public, State of Illinois

My Commission Expires May 24, 1992.

*(Sub)Exhibit 4**To Interventions Agreement.*

Certification.

Specification_____

The undersigned Peter J. Bokos, as President and C.E.O.
(Name) (Title)

and on behalf of Interventions having been duly sworn
("Contractor")

under oath certifies that:

Section I. Contractor Certification.

A. The Contractor or any subcontractor to be used in the performance of this contract, or any affiliated entity¹ of the Contractor or any such subcontractor, or any responsible official thereof, or any other official, agent or employee of the Contractor, any such subcontractor or any such affiliated entity¹, acting pursuant to the direction or authorization of a responsible official thereof has not, during a period of 3 years prior to the date of execution of this certification, or if a subcontractor or subcontractor's affiliated entity¹ during a period of 3 years prior to the date of award of the subcontract:

- 1) Bribed or attempted to bribe, or been convicted of bribery or attempting to bribe a public officer or employee of the City of Chicago, the State of Illinois, any agency of the federal government or any state or local government in the United States (if an officer or employee, in that officer's or employee's official capacity); or
- 2) Agreed or colluded, or been convicted of agreement or collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or

- 3) Made an admission of guilt of such conduct described in A(1) and (2) above which is a matter of record but has not been prosecuted for such conduct.

B. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rigging³ in violation of Section 3 of Article 33E of the Illinois Criminal Code of 1961, as amended (Ill. Rev. Stat., 1989, Chapter 38, Section 33E-3) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rigging³ during a period of five years prior to the date of submittal of this bid, proposal or response.

C. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rotating⁴ in violation of Section 4 of Article 33E of the Illinois Criminal Code of 1961, as amended (Ill. Rev. Stat., 1989, Chapter 38, Section 33E-4) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rotating⁴.

D. The Contractor understands and will abide by all provisions of Chapter 19 of the Municipal Code of Chicago entitled "Office of Inspector General".

Section II. Subcontractor Certification.

1. The Contractor has obtained from all subcontractors to be used in the performance of this contract, known by the Contractor at this time, certifications in form and substance equal to Section 1 of this certification. Based on such certification(s) and any other information known or obtained by the Contractor, the Contractor is not aware of any such subcontractor, subcontractor's affiliated entity¹, or any agent, partner, employee or officer of such subcontractor or subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section IA, (1) or (2) of this certification, (b) bid-rigging³, bid-rotating⁴, or any similar offense of any state or the United States which contains the same elements as bid-rigging and bid-rotating, or having made an admission of guilt of the conduct described in Section IA, (1) or (2) which is a matter of record but has/have not been prosecuted for such conduct.

2. The Contractor will, prior to using them as subcontractors, obtain from all subcontractors to be used in the performance of this contract, but not yet known by the Contractor at this time, certifications in form and substance equal to this certification. The Contractor shall not, without the prior written permission of the City, use any of such subcontractors in the performance of this contract if the Contractor, based on such certifications or any other information known or obtained by Contractor, becomes aware of

such subcontractor, subcontractor's affiliated entity¹ or any agent, employee or officer of such subcontractor or subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section IA, (1) or (2) of this certification; or (b) of bid-rigging³, bid-rotating⁴ or any similar offense of any state or the United States which contains the same elements as bid-rigging or bid-rotating or having made an admission of guilt of the conduct described in Section IA, (1) or (2) which is a matter of record but has/have not been prosecuted for such conduct.

3. The Contractor will maintain on file for the duration of the contract all certifications required by Section II, (1) and (2) above, for all subcontractors to be used in the performance of this contract and will make such certifications promptly available to the City of Chicago upon request.

4. The Contractor will not, without the prior written consent of the City, use as subcontractors any individual, firm, partnership, corporation, joint venture or other entity from whom the Contractor is unable to obtain a certification in form and substance equal to this certification.

5. Contractor hereby agrees, if the City so demands, to terminate its subcontract with any subcontractor, if such Contractor or subcontractor was ineligible at the time that the subcontract was entered into for award of such subcontract under Chapter 26, Section 26-26 of the Chicago Municipal Code, or if applicable, under Section 33-E of Article 33 of the State of Illinois Criminal Code of 1961, as amended. Contractor shall insert adequate provisions in all subcontracts to allow it to terminate such subcontracts as required by this certification.

Section III. State Tax Delinquencies.

*(In completing this Section III, mark the box and place your initials in the appropriate Subsection)

- (x) A. Contractor is not delinquent in the payment of any tax administered by the Illinois Department of Revenue or, if delinquent, Contractor is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or amount of the tax.

*Before signing, mark and initial the appropriate box in Section III.

Initials: (Signed) P.J.B.

- () B. Contractor has entered into an agreement with the Illinois Department of Revenue for the payment of all such taxes that are due and is in compliance with such agreement.

Initials: _____

- () C. Contractor is delinquent in the payment of any tax administered by the Department of Revenue and is not covered under any of the situations described in subsections A and B of this Section III, above 5.

Initials: _____

Section IV. Punishment.

A Contractor who makes a false statement material to Section IB of this certification commits a Class 3 felony, Ill. Rev. Stat., 1989, Ch. 38, 33E-11(B). Making a false statement concerning Section III of this certification is a Class A misdemeanor, voids the contract and allows the municipality to recover all amounts paid to the Contractor under the contract in a civil action, Ill. Rev. Stat., Ch. 24, 11-42.1-1.

Section V. Incorporation Into Contract.

This certification shall become part of any contract awarded to the Contractor pursuant to the specification set forth on page 1 of this certification.

Interventions
Name of Contractor

(Signed) Peter J. Bokos
Signature of Authorized Officer

President and C.E.O.
Title (Print or Type)

State of Illinois

County of Cook

Signed and sworn to before me this 15th day of October, 1990

by Peter J. Bokos (Name) as President/C.E.O. (Title)

of Interventions (Contractor).

(Signed) Robert C. Kloman
Notary Public Signature

(Seal)

Official Seal
Robert C. Kloman
Notary Public, State of Illinois
My Commission Expires May 24, 1992.

Notes 1 -- 5.

1. In accordance with Chapter 26, Section 26-26 of the City of Chicago Municipal Code, the Contractor or a subcontractor shall be chargeable with the conduct of an affiliated entity. Business entities are affiliated if, directly or indirectly, one controls or has the power to control the other, or if a third person controls or has the power to control both entities. Indicia of control include without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity

following the ineligibility of a business entity under Chapter 26, Section 26 of the City of Chicago Municipal Code using substantially the same management, ownership or principals as the ineligible entity.

2. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction, under either Section 33E-3 or Section 33E-4 of Article 33 of the State of Illinois Criminal Code of 1961, as amended, of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation as provided in paragraph (2) of subsection (a) of Section 5-4 of the State of Illinois Criminal Code.

3. For purposes of Section 1 of this certification, a person commits the offense of and engages in bid-rigging when he knowingly agrees with any person who is, or but for such agreement would be, a competitor of such person concerning any bid submitted or not submitted by such person or another to a unit of State or local government when with the intent that the bid submitted or not submitted will result in the award of a contract to such person or another and he either (1) provides such person or receives from another information concerning the price or other material term or terms of the bid which would otherwise not be disclosed to a competitor in an independent noncollusive submission of bids or (2) submits a bid that is of such a price or other material term or terms that he does not intend the bid to be accepted. Ill. Rev. Stat., 1989, Ch. 38, Section 33E-3.

4. For purposes of Section I of this certification, a person commits the offense of and engages in bid-rotating when pursuant to any collusive scheme or agreement with another, he engages in a pattern over time (which, for the purposes hereof, shall include at least 3 contract bids within a period of ten years, the most recent of which occurs after January 1, 1989) of submitting sealed bids to units of State or local government with the intent that the award of such bids rotates, or is distributed among, persons or business entities which submit bids on a substantial number of the same contracts. Ill. Rev. Stat., 1989, Ch. 38, Section 33E-4.

5. Chapter 24, Section 11-42.1-1 of the Illinois Revised Statutes provides that a municipality may not enter into a contract or agreement with an individual or other entity that is delinquent in the payment of any tax administered by the Illinois Department of Revenue unless the contracting party is contesting, in accordance with the procedures established by the appropriate Revenue Act its liability for the tax or the amount of the tax or unless the contracting party has entered into an agreement to pay the tax and is in compliance with the Agreement. Notwithstanding the above, the municipality may enter into the contract if the contracting authority for the municipality determines that:

- (1) the contract is for goods or services vital to the public health, safety, or welfare; and
- (2) the municipality is unable to acquire the goods or services at a comparable price and of comparable quality from other sources.

(Sub)Exhibit 5

To Interventions Agreement.

Anti-Apartheid Agreement.

All bidders/proposers must complete Part One of this Affidavit. All bidders proposing to supply goods must complete both Part One and Part Two.

Part One: For compliance with Sections 26-26.1 and 26-26.2 of the Municipal Code of Chicago.

Instructions: Indicate the situation that applies to your firm by checking the box ☐ before either Section A or Section B. If you do provide goods and/or services to any of the entities listed in Section B, then complete that Section in its entirety.

[x] Section A: The undersigned hereby certifies that the bidder/proposer and all subcontractors utilized by the bidder/proposer in order to provide any of the goods or services required under this contract will not, as of the time of the award of the contract herein applied for, or during the life of the contract, provide goods or services, including computer hardware, software or technology, to any agency of the national government of the Republic of South Africa, Namibia, or any of their political subdivisions or agencies, including but not limited to the military, police, prison system or the Department of Cooperation and Development of the Republic of South Africa or any other entity listed in 15 C.F.R., Part 385, Supplemental No. 1.

The undersigned further certifies that the Republic of South Africa, Namibia or a national corporation of either (defined as a company more than 50% owned by the government of the Republic of South Africa or Namibia) will not be utilized by the bidder/proposer in order to provide any of the goods and/or services required under this contract.

[] Section B: The undersigned hereby certifies that the bidder/proposer and/or a subcontractor utilized by the bidder/proposer in order to provide any of the goods and/or services required under this contract provides goods and/or services to the following agencies or political subdivision of the national government of the Republic of South Africa or Namibia:

(Affiant may attach statement indicating whether entities are not apartheid enforcing.)

Part Two: For compliance with Section 26-27 of the Municipal Code of Chicago.

Instructions: Complete this Section Only If your firm is proposing to supply goods.

I, _____, on behalf of
(Name of person or chief executive officer of business entity, or his designee)

(Print or type name of person or entity applying for a contract award)

hereby certify that the following goods which I propose to supply to the City of Chicago were not assembled or wholly manufactured in the Republic of South Africa or Namibia.

Description of Goods (Print or Type)

(Signed) Peter J. Bokos
Signature of Owner or Authorized
Officer

InterventionsName of Firm (Print or Type)President and C.E.O.Title (Print or Type)

State of Illinois

County of Cook

This instrument was acknowledged before me on October 15, 1990 (date)by Peter J. Bokos (name/s of person/s)(Signed) Robert C. Kloman
Signature of Notary

(Seal)

Official Seal
Robert C. Kloman
Notary Public, State of Illinois
My Commission Expires May 24, 1992.

(Sub)Exhibit 2

To Interventions Agreement.

(Page 1 of 17)

Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Agency Plan.

Fiscal Year: 1991

Original: XX Revision No.: _____

Date: October 15, 1990

Organization Number: 0554

Name of Organization: Interventions

Address of Organization -- Administrative Office: 1234 South Michigan Avenue, Suite 200, Chicago, Illinois 60605.

The following completed forms are attached:

☒	Agency Plan	1.0	Cover and Authorization.
☒	Agency Plan	1261-A	Program Service and Funding Plan.
☒	Agency Plan	1261-B	Program Service and Funding Plan -- Continuation.
☒	Agency Plan	3.0	Operating Fund Projected Expenses.
☐	Agency Plan	3.1	Operating Fund Projected Expenses -- Continuation.
☒	Agency Plan	4.0	Operating Fund Projected Revenue.

*(Sub)Exhibit 2**To Interventions Agreement.*

(Page 2 of 17)

Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Agency Plan.

☒	Agency Plan	4.1	Operating Fund Projected Revenue -- Continuation by Line Item.
☐	Agency Plan	4.2	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
☐	Agency Plan	4.3	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
☒	Agency Plan	5.0	Operating Fund Personnel and Consultant Services.
☒	Agency Plan	5.1	Personnel Detail.
☐	Agency Plan	5.2	Personnel Detail -- Continuation.
☒	Agency Plan	9.0	Community Board of Directors.

(Sub)Exhibit 2

To Interventions Agreement.

(Page 3 of 17)

Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Agency Plan.

Certification

(Signed) Peter J. Bokos, President/C.E.O.
Executive Director

Contract Manager

(Signed) Virginia S. Dill
Board Chairperson

Region Manager

Date

Date

By the grant series forms specified by Department rule, this state agency, the Grantor, is requesting the disclosure of information that is necessary to accomplish the statutory purpose as outlined under the Illinois Alcoholism and Substance Abuse Act (PA83-969). Nondisclosure of this information may prevent these forms from _____.

(Sub)Exhibit 2

Program Service And Funding Plan.

To Interventions Agreement.

Agency No. 554

(Page 4 of 17)

Agency Name InterventionsProgram Name Chicago Treatment ProgramProgram Address 5701 South Wood StreetCity Chicago County Cook Zip 60636Area Code 312 Phone 737-4600 Program Contact Person Sharon Swanson

fiscal year 1991
page <u> </u> of <u> </u>
date <u>10-15-90</u>
orig. <u>XX</u> rev# <u> </u>

UNIT NO. PROGRAM NO. SETTING CODE RS DASA REGION 5
 PLANNING AREA / / DASA Funds NEW AWARD CONTINUATION AWARD X
 Budgeted Bed Capacity 70

State Legislative District 27 State Senate District 24US Congressional District 5Number of Days Open During Year 365

DAYS OF PROGRAM OPERATION

DAYS OPEN

EVENINGS OPEN

24 HRS. OPEN

ANSWERING SERVICE

SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
X	X	X	X	X	X	X

Length of Program's Day (day programs only)

PRIMARY SERVICE AREA:

PLANNING AREA (reg/sub-r/ca)	COUNTY CODE	COMMUNITY AREA (ca)/ TOWNSHIP	PER CENT OF TOTAL	SERVICE POPULATION %	AGE GROUP %
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u>	MI <u> </u>	0-3 <u> </u>
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u>	ED <u> </u>	4-12 <u> </u>
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u>	ALC <u> </u>	13-17 <u> </u>
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u>	DA <u>100</u>	18-22 <u>35</u>
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u>	OTHER <u> </u>	23-64 <u>65</u>
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u>		65+ <u> </u>
			<u>=100%</u>	<u>=100%</u>	<u>=100%</u>

☒ CHECK IF PROG. OPERATES REGION WIDE

11/14/90

UNFINISHED BUSINESS

25407

Program Service And Funding Plan..

(Sub)Exhibit 2

(DASA 1261B)

To Interventions Agreement.

AGENCY NO. 554

(Page 5 of 17)

AGENCY NAME InterventionsPROGRAM NAME Chicago Treatment Program

fiscal yr. 1991

page of date 10-15-90orig XX rev UNIT NO. PROGRAM NO.

	SERVICE UNIT STATISTICS					FUNDING / EXPENSES		
	STAFF HRS.	CLIENT HRS/ DAYS	NO. OF CLTS.	CLT. CON- TACTS	NON- REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
Identify Key Stat. HERE <u>see</u> >	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY								
AUGUST								
SEPT.								
1ST QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
OCT.								
NOV.	2861	240	9			212,900	31,800	181,100
DEC.	4275	720	25			212,900	31,800	181,100
2ND QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
JAN.	7150	1440	51			212,900	31,800	181,100
FEB.	8950	1568	56			212,900	31,800	181,100
MARCH	9238	1950	70			212,900	31,800	181,100
3RD QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
APRIL	9238	2010	70			212,900	31,800	181,100
MAY	9238	2108	70			212,900	31,800	181,100
JUNE	9238	2040	70			212,900	31,800	181,100
4TH QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
ANNUAL TOTAL**				XXXXXX	XXXXXX			

**(funding totals should include depreciation from line 60 of form 3.0)

AGENCY CERTIFICATION:

DASA APPROVAL:

Authorized Program
Representative

Date

Region Manager

Date

(Sub)Exhibit 2

Program Service And Funding Plan.

To Interventions Agreement.

12618)

(Page 6 of 17)

AGENCY NO. 554

AGENCY NAME Interventions

PROGRAM NAME Chicago Treatment Program

fiscal yr. 1991

page ___ of ___

date 10-15-90

orig XX rev# ___

UNIT NO. _____

PROGRAM NO. _____

Identify Key Stat. HERE ==>	SERVICE UNIT STATISTICS					FUNDING / EXPENSES		
	STAFF HRS.	CLIENT HRS/ DAYS	NO. OF CLTS.	CLT. CON- TACTS	NON- REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY	9238	2108	70			212,900	31,800	181,100
AUGUST	9238	2108	70			212,900	31,800	181,100
SEPT.	9238	2040	70			212,900	31,800	181,100
1ST QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
OCT.	9238	2108	70			213,100	31,793	181,307
NOV.								
DEC.								
2ND QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
JAN.								
FEB.								
MARCH								
3RD QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
APRIL								
MAY								
JUNE								
4TH QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
ANNUAL TOTAL**	97140	20440	701	XXXXXX	XXXXXX	2,555,000	381,593	2,173,407

**(funding totals should include depreciation from line 60 of form 3.0)

AGENCY CERTIFICATION:

DASA APPROVAL:


 Authorized Program
 Representative

Date

10-17-90

Region Manager

Date

11/14/90

UNFINISHED BUSINESS

25409

Revised 5/86
 Organization Number: 0 5 5 4
 Organization Name: Interventions

Operating Fund Projected Expenses.

(Sub)Exhibit 2

To Interventions Agreement.

(Page 7 of 17)

Fiscal Year 1991
 Page of Pages
 Date 10-15-90
 Original XX Rev. No.

A. Program Name B. Unit Code C. Service Function Code D. Projected Expenses Salaries, Wages, Consultants & Related Expenses	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA GRANT FUNDED	TOTAL PROGRAMS DASA GRANT FUNDED		DASA GRANT FUNDED PROGRAM
			TOTAL BUDGET	GRANT FUNDS	
1. Salaries & Wages	1,024,348		1,024,348		Chicago Treatment Program
2. Employee Health & Retirement Benefits					
3. Payroll Taxes	99,204		99,204		
4. Worker's Compensation Insurance	76,281		76,281		
5. Other Employment Benefits	25,770		25,770		
SUBTOTAL (1, 2, 3, 4 & 5)	\$ 1,225,603		\$ 1,225,603		
6. Program Consultants	8,763		8,763		
7. Other Consultants					
SUBTOTAL (6 & 7)	\$ 8,763		\$ 8,763		
8. Other					
a. Client Wages					
b. Client Fringes					
SUBTOTAL (8a & 8b)	\$				
9. Other (specify) Lab & Xray	16,646		16,646		
10. TOTAL	\$ 1,251,012		\$ 1,251,012		\$ 202,244
22. Consumable Supplies	240,597		240,597		
30. Occupancy	313,320		313,320		
35. Local Transportation	4,790		4,790		
41. Specific Assistance to Individuals					
49. Equipment Purchases (if expensed)					
55. Lease/Rent	189,650		189,650		
66. Interest Expense					
80. Miscellaneous	383,131		383,131		
SUBTOTAL (22 through 80)	\$ 1,131,488		\$ 1,131,488		\$ 179,349
81. GRAND TOTAL	\$ 2,555,000		\$ 2,555,000		\$ 381,593
Projected Revenue	\$ 2,555,000		\$ 2,555,000		
Projected Surplus (Deficit)	\$ 0		\$ 0		
Other Fund Expenses					
(61) Depreciation					
(82) Other (specify) Capital equip	172,500		172,500		0

Revised 5/86
 Organization Number: 0 5 5 4
 Organization Name: Interventions

Operating Fund Projected Revenue

(Sub)Exhibit 2

To Interventions Agreement

(Page 8 of 17)

Program Name	Unit Code	Service Function Code	Projected Revenue	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA GRANT FUNDED	TOTAL PROGRAMS DASA GRANT FUNDED	DASA GRANT FUNDED PROGRAM	DASA GRANT FUNDED PROGRAM
FEES FOR SERVICE								
1. State of Illinois								
a. Dept. of Alcoholism & Substance Abuse								
1. Purchase Care								
2. ISPD								
3. Other								
b. Dept. of Children & Family Services								
c. DMHDD (Purchase Care)								
d. Dept. of Public Aid								
1. Medicaid								
2. Title XX - Donated								
3. Title XX - Certified								
e. Dept. of Rehabilitation Services								
f. Dept. of Public Health								
g. Dept. of Corrections								
h. Dept. on Aging								
1. Other (specify)								
2. Local Education Agency								
3. Other Governmental Agencies								
4. Client/Family Payments								
5. Other Third Party Payments								
6. Medicare								
6. TOTAL (Lines 1 through 5)								
GRANTS								
7. Dept. of Alcoholism & Substance Abuse				381,593		381,593		381,593
8. DMHDD								
9. State Board of Education (specify)								
10. Dept. on Aging								
11. Dept. of Children & Family Services								
12. Dept. of Rehabilitation Services								
13. Dept. of Public Health								

11/14/90

UNFINISHED BUSINESS

25411

Revision: 5/86
 Organization Number: 0 5 5 4
 Organization Name: Interventions

(Sub) Exhibit 2
 To Interventions Agreement.

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Operating Fund Projected Revenue, Continued

Fiscal Year 1991
 Page of Pages
 Date 10-15-90
 Original XX Rev. No.

A. Program Name	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA GRANT FUNDED	TOTAL PROGRAMS DASA GRANT FUNDED	DASA GRANT FUNDED PROGRAM	DASA GRANT FUNDED PROGRAM
B. Limit Code					
C. Service Function Code					
14. Other					
a. Community Mental Health Act (708)					
b. County Health Dept. Act (553)					
c. Mental Deficiency Act (377)					
d. Local Govt. General Revenue Funds					
e. Other Local Govt. Funds					
f. United Way					
15. Other (Specify) City of Chicago	2,173,407		2,173,407	2,173,407	
15. TOTAL (Lines 7 through 14)	\$ 2,555,000	\$	\$ 2,555,000	\$ 2,555,000	\$
CONTRIBUTIONS					
16. Restricted to Operations					
17. In-Kind					
a. DASA					
b. DPHID					
c. Other					
18. All Unrestricted					
19. TOTAL (Lines 16 through 18)	\$	\$	\$	\$	\$
INVESTMENT INCOME					
20. Unrestricted Assets					
21. Other (Specify)					
22. TOTAL (Lines 20 and 21)	\$	\$	\$	\$	\$
OTHER					
23. Sales of Goods & Services					
24. Food Stamps					
25. School Lunch Program					
26. Other (Specify)					
27. TOTAL (Lines 23 through 26)	\$	\$	\$	\$	\$
28. TOTAL (Lines 6, 15, 19, 22 & 27)	\$ 2,555,000	\$	\$ 2,555,000	\$ 2,555,000	\$

(Sub)Exhibit 2

To Interventions Agreement.

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AGENCY PLAN 5.0

Revised 5/86

Organization Number: 0 5 5 4

Organization Name: Interventions

Operating Fund Personnel And Consultant Services.

 Fiscal Year 1991
 Page of Pages
 Date 10-15-90
 Original x Rev. No.

Program Name Unit Code Service Function Code	MONTHLY HOURS	ANNUAL FUNDING	DASA GRANT FUNDED PROGRAM		DASA GRANT FUNDED PROGRAM		DASA GRANT FUNDED PROGRAM		DASA GRANT FUNDED PROGRAM	
			Child Treatment Program							
			FTE	\$	FTE	\$	FTE	\$	FTE	\$
PERSONNEL		TOTAL PROGRAMS DASA GRANT FUNDED								
7. Administration & Office	1,009	146,000	5.80	146,000						
12. Dietary	391	33,750	2.25	33,750						
15. Housekeeping	348	35,000	2.00	35,000						
18. Maintenance	696	110,000	4.00	110,000						
21. Laundry										
29. Vocational										
34. Academic Instruction										
39. Speech & Language										
44. Occupational & Physical Therapy										
50. Psychosocial Services	4,498	511,878	5.85	511,878						
57. Medical Care	783	139,900	4.50	139,900						
61. Recreation	313	40,320	1.80	40,320						
67. Habilitation/Personal Care										
72. Case Coordination	87	7,500	.50	7,500						
74. Others										
75. TOTAL PERSONNEL	8,125	\$1,024,348	6.70	\$1,024,348						
CONSULTANTS										
Program Consultants		8,763		8,763						
Other Consultants										
TOTAL CONSULTANTS		\$ 8,763		\$ 8,763						

 How many hours per week define a full-time equivalent (FTE) employee? (in hours per week) ☒ 40; ☐ 37.5; ☐ 35; ☐ Other(specify)

(Sub)Exhibit 2

To Interventions Agreement.

(Page 11 of 17)

Personnel Detail

Organization (Contract) Number: 554

Agency Plan 5.1

Revised 7/89

DATA Region:

Agency Name:

[illegible]

(Sub)Exhibit 2

To Interventions Agreement.

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Fiscal Year 1991

Page of

Date 10-23-90

Original Rev. No.

Agency Plan 5.1

Revised 7/89

DATA Region:

Organization (Contract) Number: 554

Agency Name:

Interventions

Personnel Detail. (Continued.)

Posi- tion No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non DATA Programs	Total Salary Expenses DATA Funded Programs
	Counselor	50	1.00	\$18,500		\$18,500
	Counselor	50	1.00	\$18,500		\$18,500
	Counselor	50	1.00	\$18,500		\$18,500
	Counselor	50	.50	\$ 9,250		\$ 9,250
	Counselor	50	.50	\$ 9,250		\$ 9,250
	Counselor	50	.50	\$ 9,250		\$ 9,250
	Counselor	50	.30	\$ 5,550		\$ 5,550
	Rec Therapist	61	1.00	\$22,400		\$22,400
	Rec Therapist	61	.80	\$17,920		\$17,920
	Family Therapist	50	1.00	\$30,000		\$30,000
	Outreach Worker	50	.50	\$12,000		\$12,000
	Intake Coordinator	50	1.00	\$20,000		\$20,000
	Medical Doctor	57	.50	\$45,000		\$45,000
	Registered Nurse	57	1.00	\$27,450		\$27,450
	Registered Nurse	57	1.00	\$27,450		\$27,450
	Admin. Asst.	7	1.00	\$25,000		\$25,000
	Receptionist	7	1.00	\$16,000		\$16,000
	Receptionist	7	.50	\$ 8,000		\$ 8,000
	Clerk Typist	7	1.00	\$15,000		\$15,000
	Clerk Typist	7	.80	\$12,000		\$12,000
Page Totals				\$367,020		\$367,020
Grand Totals						

DATA Funded Program Salary Expenses	DATA Funded Program Salary Expenses	DATA Funded Program Salary Expenses
U I	U I	U I
P I	P I	P I
Prog. Name	Prog. Name	Prog. Name
Chicago Treatment Program		
\$18,500		
\$18,500		
\$18,500		
\$ 9,250		
\$ 9,250		
\$ 9,250		
\$ 5,550		
\$22,400		
\$17,920		
\$30,000		
\$12,000		
\$20,000		
\$45,000		
\$27,450		
\$27,450		
\$25,000		
\$16,000		
\$ 8,000		
\$15,000		
\$12,000		
\$367,020		

Fiscal Year 1991
 Page of
 Date 10-23-90
 Original XX Rev. No.

(Sub)Exhibit 2
 To Interventions Agreement.
 (Page 13 of 17)
 Personnel Detail. (Continued.)

Agency Plan 3.1
 Revised 7/89
 DATA Region:
 Agency Name: Interventions

Organization (Contract) Number: 554

Posi- tion No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses from DATA Programs	Total Salary Expenses DATA Funded Programs
	Medical Records Tech	57	1.00	\$20,000		\$20,000
	Medical Records Tech	57	1.00	\$20,000		\$20,000
	Driver	74	.50	\$ 7,500		\$ 7,500
	Maintenance Supervisor	18	1.00	\$38,000		\$38,000
	Engineer	18	1.00	\$28,000		\$28,000
	Maintenance Person	18	1.00	\$22,000		\$22,000
	Maintenance Person	18	1.00	\$22,000		\$22,000
	Housekeeper	15	1.00	\$17,500		\$17,500
	Housekeeper	15	1.00	\$17,500		\$17,500
	Dietary/Food Prep	12	1.00	\$15,000		\$15,000
	Dietary/Food Prep	12	1.00	\$15,000		\$15,000
	Dietary/Food Prep	12	.25	\$ 3,750		\$ 3,750
Page Totals				226,250		\$226,250
Grand Totals				1,024,348		1,024,348

DATA Funded Program Salary Expenses	DATA Funded Program Salary Expenses	DATA Funded Program Salary Expenses
U S	U S	U S
P S	P S	P S
Prog. Name	Prog. Name	Prog. Name
Chicago Treatment Program		
\$20,000		
\$20,000		
\$ 7,500		
\$38,000		
\$28,000		
\$22,000		
\$22,000		
\$17,500		
\$17,500		
\$15,000		
\$15,000		
\$ 3,750		
\$226,250		
1,024,348		

(Sub)Exhibit 2

To Interventions Agreement.

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Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Agency Plan.

Community Board.

Fiscal Year 1991.

Region: _____ Planning Area: _____ Facility Number: _____

Agency Name: Interventions

Address: 1234 South Michigan Avenue

City: Chicago Zip Code: 60605 Date of Board Election: October 4, 1990

Executive Officer: Peter J. Bokos Phone: (312) 663-0817

President of Board: Peter J. Bokos
Vice Chairperson: Michael Thome

Secretary: William Pavlecic
Treasurer: Thomas Ricci
Other: Chairperson, Virginia Dill

(Sub)Exhibit 2

To Interventions Agreement.

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Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Agency Plan.

Name (Include Persons Above)	Home Address (Street City Zip Code)	Occupation And Employer	Term Expires Month -- Year
(See pages 25418 through 25419 of this Journal)	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

(Use additional plain sheet if necessary)

Attestation: I have read, and I understand, the Illinois Department of Alcoholism and Substance Abuse Rules for Grants for Community Programs and I certify and attest that no such conflict of interest exists in the case of any member of this board.

(Signed) Virginia S. Dill 10/17/90
Chairperson Date

*(Sub)Exhibit 2**To Interventions Agreement.*

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Illinois Department Of Alcoholism And Substance Abuse
Cover And Authorization Sheet.
Agency Plan.

Interventions' Board Of Directors.

Directors	Business Affiliation
Ethan Bensinger, Esq.	Partner; Fragomen, Del Ray & Bernsen
Peter J. Bokos, Ph. D.	President; Interventions
Virginia Dill, C.P.A.	Partner; Ernst Young
Rick F. Enriquez	President; Enriquez Enterprises
Sheldon Levine, D.O.	Physician
William Pavlecic, A.I.A.	Principal; Pavlecic and Associates
James Mulligan, Esq.	Partner; Gray & End
Thomas Ricci	President; Mint, Inc.
Michael Thome	Principal; Southport Elementary School

(Sub)Exhibit 2

To Interventions Agreement.

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Illinois Department Of Alcoholism And Substance Abuse
Cover And Authorization Sheet.
Agency Plan.

Officers

Virginia Dill, Chairperson

Michael Thome, Vice Chairperson

William Pavlecic, Secretary

Thomas Ricci, Treasurer

Peter J. Bokos, President and Chief Executive Officer

*Exhibit 2.**Gateway Agreement.*

This Agreement is entered into by and between the City of Chicago, an Illinois municipal corporation and a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois (the "City"), acting through its Department of Health, and Gateway Foundation, an Illinois not-for-profit corporation (the "Provider"), effective October ____, 1990, at 12:01 A.M., Chicago time.

Recitals:

Whereas, The City recognizes that substance abuse and chemical dependency create significant problems and have a major adverse affect upon the quality of life of residents and families in the City; and

Whereas, The City desires to create a program to make available effective chemical dependency treatment services for residents of the City; and

Whereas, As part of such program, the City desires to make available chemical dependency treatment services in the categories of (i) adult residential treatment; (ii) adolescent residential treatment; (iii) intensive outpatient treatment; and (iv) basic outpatient treatment; and

Whereas, The Provider has for over twenty-two years provided high quality and effective chemical dependency treatment services in intensive outpatient and basic treatment programs; and

Whereas, The City desires to contract with the Provider to provide such chemical dependency treatment services for the residents of the City as part of the City's chemical dependency treatment services program as provided in this Agreement, and the Provider is willing to contract to provide such services as provided in this Agreement; and

Whereas, The City anticipates that the Department of Alcoholism and Substance Abuse ("D.A.S.A.") of the State of Illinois will enter into an Award Agreement with the City pursuant to which the City will agree to make available by subcontract with designated providers adult residential, adolescent residential, intensive outpatient and basic outpatient chemical dependency treatment services and D.A.S.A. will agree to provide the funding required to pay a portion of the costs of such services (such Award

Agreement, as amended or renewed from time to time in accordance with its terms, being herein referred to as the "D.A.S.A. Agreement"); and

Whereas, The funding provided by D.A.S.A. under the D.A.S.A. Agreement will be used by the City to pay a portion of the costs of the services provided by the Provider pursuant to this Agreement; and

Whereas, The City intends to enter into an Agreement (the "Interventions Agreement") with Interventions ("Interventions") pursuant to which Interventions will agree to provide adult residential and adolescent residential chemical dependency treatment services to residents of the City as part of the City's program and according to the Agency Plan which is incorporated in the D.A.S.A. Agreement and the funding provided by D.A.S.A. under the D.A.S.A. Agreement will be used by the City to pay a portion of the costs of the services provided by Interventions pursuant to the Interventions Agreement, and Interventions and Gateway will work together to provide a full range of chemical dependency and substance abuse treatment Services to the residents of the City;

Now, Therefore, The City and the Provider mutually agree as follows:

Article 1.

Incorporation of Recitals.

The foregoing Recitals are incorporated by this reference as if fully set forth herein.

Article 2.

Definitions.

Certain terms are defined in the Recitals of this Agreement. Such terms shall have the respective meanings assigned to such terms in the Recitals wherever such terms are used in this Agreement. In addition, wherever they are used in this Agreement, the following terms shall have the following meanings:

"Agency Plan" means each Program Service and Funding Plan filed by the City with D.A.S.A. and approved by D.A.S.A. with respect to Services to be provided by the Provider under this Agreement and as shall be incorporated into the D.A.S.A. Agreement.

"Agreement" means this Agreement, as amended from time to time in accordance with the terms of this Agreement, including any exhibits attached to this Agreement.

"City" means the City of Chicago, an Illinois municipal corporation and a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois.

"Commissioner" means the Commissioner of Health of the City.

"Contract Year" means the period from November 1 of each year through October 31 of the following year.

"D.A.S.A. Rules" means the Fiscal and Programmatic Requirements and the Licensure Rules.

"Deliverables" means all required submittals, documents, forms and reports, including all underlying information, data, records and statistics, to be provided to the City under this Agreement.

"Department of Health" means the Department of Health of the City.

"Facility" means the location or locations identified pursuant to Section 3.01(a) of this Agreement for the provision of the Services as provided in this Agreement.

"Fiscal and Programmatic Requirements" means Title 77, Chapter X, Subchapter c, Part 2030, adopted by D.A.S.A. (77 Ill. Adm. Code 2030), as amended from time to time.

"Licensure Rules" means Title 77, Chapter X, Subchapter d, Part 2058, adopted by D.A.S.A. (77 Ill. Adm. Code 2058), as amended from time to time.

"Patient" means a person who receives chemical dependency treatment services provided by the Provider pursuant to this Agreement.

"Program" means the City's program for providing chemical dependency treatment services for residents of the City in adult residential, adolescent residential, intensive outpatient and basic outpatient programs.

"Proposal" means the Provider's proposal to provide intensive outpatient and basic outpatient chemical dependency treatment services for the City, which proposal is attached to this Agreement as (Sub)Exhibit 1.

"Purchasing Agent" means the Purchasing Agent of the City.

"Services" means, collectively, those services described in Article 3 of this Agreement and any and all work necessary to complete those services in a satisfactory and proper manner as reasonably determined by the City.

"South Side Facility" means the chemical dependency treatment facility to be established on the south side of the City by the Provider at a location to be approved by the Commissioner or the designee of the Mayor of the City and D.A.S.A.

Article 3.

Scope Of Services.

The Provider shall serve as a contractor of the City under this Agreement and not as a delegate agency. The description of Services contained in this Article 3 is intended to be general in nature. It is neither exhaustive nor a limitation on the Provider's Services so long as its Services actually delivered are consistent with the provisions of this Agreement. To the extent that it does not conflict with the terms and conditions of this Agreement or any other exhibit hereto, the Proposal, attached to this Agreement as (Sub)Exhibit 1, is incorporated into this Agreement by this reference as if fully set forth here. The Provider shall provide the Services in accordance with the standards of performance set forth in Section 3.02 below.

Section 3.01 Description Of Work.

(a) The Provider shall provide intensive outpatient and basic outpatient chemical dependency treatment for Patients requiring such levels of treatment pursuant to this Agreement at 2855 North Sheffield Avenue in the City. The Provider shall also begin providing services at the South Side Facility no later than July 1, 1991. Such locations may be changed with the written approval of the Commissioner or the designee of the Mayor of the City and D.A.S.A. All such Services shall be administered in a professional manner to insure that the highest possible quality of care and treatment is provided to Patients. All such Services shall be performed in full compliance with the D.A.S.A. Agreement, the D.A.S.A. Rules, the Agency Plan, the Proposal and the provisions of this Agreement. In delivering such Services, the Provider shall:

(i) Provide the management necessary for the effective functioning of the Facility;

(ii) Recruit, hire and train qualified staff to work at the Facility;

(iii) Supervise all staff employed at the Facility, including, without limitation, chemical dependency treatment counselors, family counselors, clerical staff, support staff, nursing staff, medical staff and other contractual staff which may include psychiatrists, psychologists or other staff necessary for the proper functioning of the Facility.

(iv) Develop and implement admission and discharge criteria for the intensive outpatient and basic outpatient chemical dependency treatment programs which are acceptable to the Commissioner or the designee of the Mayor of the City and D.A.S.A.;

(v) Develop and implement case management systems which are acceptable to the Commissioner or the designee of the Mayor of the City and D.A.S.A. to insure that each Patient treated at the Facility receives the most effective individualized treatment;

(vi) Provide linkages to Interventions and to other referral sources for additional treatment and services as necessary or appropriate; and

(vii) Develop and implement quality assurance/utilization programs for the Facility which are acceptable to the Commissioner or the designee of the Mayor and D.A.S.A. to insure that individualized treatments and services of the highest quality are provided to Patients.

(b) The Provider has developed the initial Agency Plan. The initial Agency Plan has been approved by the Commissioner or the designee of the Mayor and D.A.S.A., and is attached to this Agreement as (Sub)Exhibit 2. To the extent it is consistent with the terms and conditions of this Agreement, each Agency Plan is incorporated into this Agreement by this reference as if fully set forth here. Each Agency Plan may be modified from time to time by mutual written agreement of the Provider and the Commissioner or the designee of the Mayor and D.A.S.A.

(c) In performing the Services, the Provider shall prepare Deliverables in a form acceptable to the Commissioner or the designee of the Mayor. The City reserves the right to reject any and all Deliverables which, in the reasonable judgment of the Commissioner or the designee of the Mayor, do not adequately represent the intended level of completion, do not include all relevant information or data or do not include all documents specified in this Agreement or reasonably necessary for the purposes for which the City has entered into this Agreement or by which the City may evaluate the cost and effectiveness of Services performed by the Provider under this Agreement. Partial or incomplete Deliverables may be received by the City for review, but such reception under such circumstances shall in no way relieve the Provider from its obligations under this subsection.

(d) In performing Services and its other obligations under this Agreement, the Provider shall fully comply with the requirements and provisions of (i) this Agreement; (ii) the D.A.S.A. Agreement; (iii) the Agency Plan; and (iv) the Proposal. In the event of a conflict between the requirements and provisions of any such documents, the requirements and provisions of the earlier listed of such documents in the immediately preceding sentence shall control. The Provider shall at all times comply with the D.A.S.A. Rules unless there is an explicit written waiver by D.A.S.A. of provisions of such Rules which may be waived.

(e) The Provider will cooperate with the City in marketing the Services and in providing information to residents of the City concerning the Services and procedures to receive Services.

Section 3.02 Standards Of Performance.

The Provider shall use its best skill and judgment in the delivery and performance of the Services and shall employ in such delivery and performance only individuals qualified and competent in the applicable discipline and licensed when required by law.

The Provider promises to furnish efficient business administration and supervision to render and complete the Services. The Provider shall remain responsible for the delivery and competence of all Services and Deliverables whether furnished by the Provider or its subcontractors, agents or others on its behalf. All Deliverables shall be prepared and furnished in a timely manner consistent with the requirements of this Agreement.

Section 3.03 Records, Reports, Audits And Confidentiality.

(a) The Provider shall furnish the City with monthly, quarterly and annual reports of its activities, operations and expenses in such form as the City may require pertaining to the Services and any other matters covered by this Agreement.

(b) Using generally accepted accounting principles and in accordance with 77 Ill. Adm. Code 2030, the Provider shall maintain accounts and records, including personnel, property and financial records adequate to identify and account for all costs pertaining to this Agreement. The Provider shall make these records available for audit and inspection to the City and shall retain the records for at least five years after the termination of this Agreement or until all necessary audits are completed and audit questions resolved, whichever occurs later. All records and forms relating to the Services shall be available to the City upon request with the exception of records

concerning Patients that the Provider is required by law to keep confidential.

(c) All of the reports, information, data and the like prepared, assembled, maintained or obtained by the Provider under this Agreement which are subject to the confidentiality provisions of 42 C.F.R. Part 2 and Ill. Rev. Stat., 1989, Chapter 111-1/2, Paragraph 6358-2 and Ill. Adm. Code Sections 2058.318 and 2058.319, shall be maintained in accordance with said laws and rules. D.A.S.A. shall be allowed access to said information in accordance with 77 Ill. Adm. Code Section 2058.318 and as necessary for the monitoring of the D.A.S.A. Agreement. The City shall be allowed access to said information in accordance with said laws and rules as necessary for the monitoring of this Agreement.

Section 3.04 Insurance.

(a) The Provider shall procure and maintain at all times, at its own expense, for the Services covered by this Agreement, the types of insurance specified below, with insurance companies authorized to do such business in the State of Illinois and reasonably acceptable to the City, covering all operations under this Agreement whether performed by the Provider or by subcontractors, agents or others on its behalf. The Provider has submitted to the City Special Accounting Division, 5th Floor, 510 North Peshtigo Court, Chicago, Illinois 60611, evidence of the required coverage prior to the execution of this Agreement.

The kinds and amounts of insurance required are as follows:

(i) Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees of the Provider. Employer's liability coverage with limits of not less than \$100,000 for each accident or illness shall be included.

(ii) Commercial Liability Insurance with limits of not less than \$500,000 per occurrence, combined single limit, for bodily injury and/or property damage liability. The City shall be named as an additional insured.

(iii) Automobile Liability Insurance. When any motor vehicles are used in connection with the work to be performed under this Agreement, the Provider shall maintain automobile liability insurance with limits of not less than \$500,000 per occurrence, combined single limit, for bodily injury and property damage. The City shall be named as an additional insured.

(iv) Professional Liability Insurance. When any architects, engineers or consulting firms perform work in connection with this Agreement, the

Provider shall maintain professional liability insurance with limits of \$500,000.

(v) Medical Professional Liability Insurance. When any medical professionals perform work in connection with this Agreement, the Provider shall maintain, or shall cause the medical professionals performing such work to maintain, medical professional liability insurance with limits of \$500,000.

(b) The insurance specified above shall be carried until all work required to be performed under the terms of this Agreement is satisfactorily completed. Failure to carry or keep such insurance in force shall constitute a violation of this Agreement, and the City shall have the right to stop work and/or to withhold compensation of the Provider until proper evidence of insurance is provided. Each insurance policy shall provide for 30 days' prior written notice to be given to the City in the event that coverage is substantially changed, canceled or non-renewed.

(c) The Provider shall require all subcontractors to carry the insurance required by this Section, and the Provider may, at its option, provide the coverage for any or all subcontractors, and, if so, the evidence of insurance submitted shall so stipulate.

(d) The City shall have the right to modify, delete, alter or change the requirements contained in this Section.

(e) The Provider understands and expressly acknowledges and agrees that any insurance protection furnished by the Provider under this Agreement shall in no way limit the Provider's responsibility to indemnify and save harmless the City and D.A.S.A. as provided in this Agreement.

Section 3.05 Indemnification.

The Provider shall be responsible for all damages to life and property due to the activities of the Provider, its subcontractors, agents and employees in connection with the Services, until the Services under this Agreement are declared completed and approved by the Commissioner or the designee of the Mayor. The Provider shall indemnify and save harmless the City from all claims, suits, actions, liabilities, judgments, costs, expenses, and damages arising out of or resulting from the performance of the Services under this Agreement, and such indemnity shall not be limited by reason of the conditions on any insurance coverage provided pursuant to this Agreement.

The Provider shall indemnify, keep and save harmless the City, its agents, officials and employees, against all suits or claims that may be based on any injury to persons or property that may occur, or that may be alleged to have

occurred in the course of the performance of this Agreement by the Provider, its agents, employees or others on its behalf whether or not it shall be claimed that the injury was caused through a negligent act or omission of the Provider or its employees, or any agent or subcontractor or its employees, if any. The Provider shall, at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising from any such suits or claims incurred in connection therewith, and, if any judgment shall be rendered against the City in any such action, the Provider shall, at its own expense, satisfy and discharge such judgment.

The provisions of this Section shall not apply to claims with respect to which it is determined by Agreement between the parties or by a court of competent jurisdiction that injury occurred solely as a result of acts by the City or its employees.

Section 3.06 Subcontracts And Assignment.

The Provider shall not assign, delegate or otherwise transfer all or any part of its rights or obligations under this Agreement, unless otherwise expressly provided for herein, without the written consent of the Commissioner or the designee of the Mayor of the City and without prior written approval of D.A.S.A. of such a change to the D.A.S.A. Agreement and/or the Agency Plan, as necessary. Such consent and approval, if given, shall in no way relieve the Provider from its obligations hereunder. The Provider shall not transfer or assign any funds or claims due or to become due under this Agreement without the prior written approval of the Commissioner or the designee of the Mayor of the City. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer, which shall be of no effect as to the Services under this Agreement.

Section 3.07 Nondiscrimination And Related Matters.

The Provider, in performing under this Agreement, shall not discriminate against any worker, employee or applicant, or any member of the public, because of race, creed, color, religion, age, sex, sexual preference, mental or physical handicap unrelated to the ability to perform, or national origin and shall not otherwise commit an unfair employment practice. The Provider shall take affirmative action to ensure that applicants are employed and that employees are treated without regard to their race, creed, color, religion, age, sex, sexual preference, mental or physical handicap unrelated to ability to perform, or national origin during employment. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for

training. The Provider agrees that the foregoing nondiscrimination provisions are set forth in the Provider's personnel policy manual and in its program admission criteria.

Attention is called to the Civil Rights Act of 1964, 42 U.S.C. Section 2000 et seq. (1988), as amended; to the Federal Rehabilitation Act, 29 U.S.C. Section 794 (1988), as amended; to an ordinance passed by the City Council of the City of Chicago, on December 21, 1988, page 23531ff of the Journal of Proceedings (Title 2, Chapter 160 of the Municipal Code of Chicago "Human Rights", as amended); and the provisions of 41 C.F.R. Chapter 60 (1988).

To demonstrate compliance with this Section, the Provider shall furnish and shall cause each of its subcontractors under this Agreement to furnish such reports and information as are requested by the Chicago Commission on Human Relations.

In addition, the Provider shall comply with the provisions of the Illinois Human Rights Act, Ill. Rev. Stat. (1989) Ch. 68, Section 1-101 et seq., as amended (the "Human Rights Act"), and the rules, regulations and orders of the Illinois Department of Human Rights and orders of the Illinois Human Rights Commission. In the event that the Provider fails to comply with such provisions, rules, regulations and orders, pursuant to Section 8-109 of the Human Rights Act, the Provider may be declared ineligible for future contracts with the State of Illinois and the City, and this Agreement may be canceled or voided in whole or in part, and other sanctions or penalties may be imposed or remedies invoked by statute, regulation or order. Furthermore, the Provider agrees that it will provide no religious instruction or counseling, conduct no religious proselytizing, and exert no other religious influence in the provision of the Services. In addition, the Provider shall not use funds received under this Agreement to acquire, install or maintain sectarian or religious symbols or decorations.

Article 4.

Term Of Service, Delays.

Section 4.01 Term Of Agreement.

The Provider shall commence the performance of Services on November 1, 1990 at 12:01 A.M., Chicago time, and Services shall be completed by the end of the day on October 31, 1991.

Section 4.02 No Damages For Delay.

If commencement of Services is delayed by causes beyond the reasonable control of the Provider and/or its subcontractors, the time for commencing performance may be extended by the City, subject to Section 9.03 of this Agreement, to reflect the extent of such delay, provided that the Provider shall have given to the City written notice within five days after the event causing the delay and shall have received the written consent to such extension by the Commissioner or the designee of the Mayor, which consent shall not be unreasonably withheld. The notice that the Provider is to provide under this Section shall include a description of the reasons for delay and the steps to be taken by the Provider to mitigate the schedule effects of the delay. Permitting the Provider to proceed with its Services pursuant to such an extension shall in no way operate as a waiver of any other rights on the part of the City.

Section 4.03 Extension Option.

The City may elect to extend this Agreement for up to ten additional one-year periods upon the following terms and conditions:

By August 1 of the current Contract Year, the Provider shall submit the proposed operating budget and Agency Plan for the following Contract Year using forms for that purpose made available by the City. Upon review and adjustment (if deemed necessary) of the Provider's proposed budget and Agency Plan, and subject to the provisions of this Agreement regarding funding and non-appropriation, the City may approve in writing a one-year extension of this Agreement. If the Provider does not desire an extension of this Agreement for the next Contract Year, it shall notify the City of that decision in writing by August 1 of the then current Contract Year, and this Agreement will terminate at the end of the Contract Year.

Article 5.

Compensation.

Section 5.01 Maximum Compensation.

The City shall pay the Provider a maximum amount not to exceed \$339,300 for adult intensive outpatient chemical dependency treatment

Services and \$306,943 for basic adult outpatient Services, as described in the initial budget set forth as part of the Proposal (or the maximum amount set forth in any subsequent annual budget adopted as provided in Section 4.03 of this Agreement) which shall constitute full and complete compensation for all of the Provider's Services under this Agreement. It is understood and agreed that in no event shall the total amount paid to the Provider under this Agreement during the initial term of this Agreement exceed this maximum amount, and the total amount paid to the Provider under this Agreement during any subsequent Contract Year shall not exceed the maximum amount set forth in the annual budget for such Contract Year.

Section 5.02 Method Of Payment.

(a) Subject to the provisions of Sections 5.01, 5.03 and 5.04 of this Agreement, the Provider shall be compensated for Services performed in accordance with the initial budget contained in the Proposal or in any subsequent budget adopted as provided in Section 4.03 of this Agreement.

(b)(i) Except as otherwise provided in this Section 5.02, beginning on the later of November 1, 1990, or the date the Services under this Agreement actually commence pursuant to this Agreement, and at the beginning of each calendar month thereafter until the earlier of October 1, 1991, or the date on which this Agreement is terminated, the Provider may invoice the City for an amount equal to the quotient obtained by dividing the budgeted compensation for Services for the period covered by the budget by the number of months in such period.

(ii) At the close of each Contract Year quarter, but no later than the twentieth day of the following month, the Provider shall submit a reconciliation statement certified as to accuracy by an appropriate officer of the Provider with all supporting documentation as required by this Section 5.02, showing the actual units of Services furnished by the Provider during that quarter. If the budgeted costs of the actual units of Services provided during the quarter are greater than the amounts paid by the City to the Provider with respect to monthly statements during such quarter as provided in subsection (b) (i) of this Section, the City shall pay the Provider the difference together with the City's payment to the Provider for the ensuing month pursuant to subsection (b) (i) of this Section. If such budgeted costs are less than the amounts paid by the City to the Provider with respect to monthly statements during such quarter as provided in subsection (b) (i) of this Section, the City shall deduct the difference from the City's payment to the Provider for the ensuing month pursuant to subsection (b) (i) of this Section.

The Provider intends to begin to provide Services under this Agreement at the South Side Facility on or about July 1, 1991. The City and the Provider

acknowledge that the Provider will incur expenses in opening the South Side Facility. The rate of compensation payable by the City to the Provider as provided in this Section and as provided in the initial budget contained in the Proposal takes such costs into consideration.

The City and the Provider acknowledge that there may be a period of transition during the period commencement of Services and following the opening of the South Side Facility during which the units of Services will be less than the average monthly projected units of Services. In such event, the City and the Provider may agree, with the written approval of D.A.S.A., that all or a portion of any amounts which the Provider would be required to pay to City pursuant to reconciliation statements prepared and presented by the Provider to the City as provided in this Section during such commencement or transition period may be retained by the Provider as an advance against compensation for Services to be performed. The amount of any such retainage shall be agreed to by the City, D.A.S.A. and the Provider.

The amounts claimed pursuant to monthly statements submitted after the commencement or transition period shall be appropriately reduced to permit the City to recapture the amount of any retainage so that at the end of the then current budget period the City shall have paid, and the Provider shall have received, the agreed compensation for the units of Services actually provided during such period.

(iii) If at any time a reconciliation statement shows that the Provider owes money to the City, and the Provider may not claim any further monthly payments for any reason, then the Provider shall submit with its reconciliation statement its check for any amounts the Provider owes the City. If, however, payments by the City pursuant to this Section have exhausted the funds budgeted and approved hereunder, the Provider may submit no further monthly statements, and if, after funds are exhausted, any reconciliation statement is submitted showing a balance due from the City, it shall be null and of no effect.

(c)(i) by the twentieth day of the month following each Contract Year quarter, the Provider shall submit to the City, in such form and detail as the City may require, a certified reconciliation statement for such quarter, signed by an authorized officer of the Provider supported by such documentation as the City may require.

(ii) The City shall process payment of amounts due, if any, under this Agreement within 30 days after the Provider's presentation of a properly completed monthly statement or certified reconciliation statement.

(iii) Each monthly statement, certified reconciliation statement and all supporting documents shall be directed by the Provider to:

Jackie Keane
Assistant to the Commissioner
City of Chicago
Department of Health
Room 250
50 West Washington Street
Chicago, Illinois 60602

The Provider shall submit its final claim for reimbursement within forty-five calendar days after the termination date of this Agreement.

(d) The Provider shall be entitled to retain any revenues received under Medicare or Medicaid or from Patients or other third party payors relating to the providing of Services under this Agreement. Any charges for Services shall be made in accordance with applicable state and federal statutes, rules and regulations and the applicable D.A.S.A. Rules.

Section 5.03 Non-Appropriation.

In the event that no funds or insufficient funds are appropriated and budgeted in any fiscal period of the City for payments to be made under this Agreement, then the City will notify the Provider of such occurrence, and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Provider under this Agreement beyond these amounts appropriated and budgeted by the City to fund payments hereunder.

Section 5.04 Funding.

Any payments under this Agreement shall be made from Fund No. 100 and are subject to the availability of funds therein.

Article 6.

Disputes.

Except as otherwise provided in this Agreement, the Provider shall bring any dispute concerning a question of fact arising under this Agreement which is not disposed of to the Purchasing Agent for decision after hearing.

The Purchasing Agent shall reduce his decision to writing and mail or otherwise furnish a copy of it to the Provider. The decision of the Purchasing Agent shall be final and binding.

Article 7.

Special Conditions.

Section 7.01 Warranties And Representatives.

In connection with the execution of this Agreement, the Provider warrants and represents:

(a) It is financially solvent; it and each of its employees, agents, consultants and subcontractors of any tier are competent to perform the Services required under this Agreement; and the Provider is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and

(b) No officer, agent or employee of the City is employed by the Provider or has a financial interest directly or indirectly in this Agreement or the compensation to be paid hereunder except as may be permitted in writing by the Board of Ethics established pursuant to Title 2, Chapter 156 of the Municipal Code of Chicago; and in payment, gratuity or other of employment has been made in accordance with this Agreement by any of its subcontractors or anyone associated with the Provider, as an inducement for the award of a subcontract or order; and the Provider further acknowledges that any Agreement entered into, negotiated or performed in violation of any of the provisions of Title 2, Chapter 156 of the Municipal Code of Chicago shall be voidable as to the City; and

(c) The Provider and, to the best of its knowledge, its subcontractors are not at the time of the execution of this Agreement in arrears with respect to any taxes or licensing fees imposed by and owed to the City and have disclosed to the Purchasing Agent any debt owed to the City and any outstanding parking violation complaint issued to any vehicle owned by it in accordance with the requirements of Title 2, Chapter 92, Section 380 of the Municipal Code of Chicago; and the Provider understands that failure to comply with the provisions of Title 2, Chapter 92, Section 380 of the Municipal Code of Chicago may render this Agreement void at the City's sole option; and

(d) The Provider shall not knowingly use the services of any ineligible

contractor or consultant for any purpose in the performance of its Services under this Agreement; and

(e) The Provider and its subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Purchasing Agent to have, within five (5) years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and

(f) The Provider has carefully examined and analyzed the provisions and requirements of this Agreement; it understands the nature of the Services required; it was permitted access to any person or information in connection with its preparation of the Proposal; from its own analysis it has satisfied itself as to the nature of all things needed for the performance of this Agreement, the general and special conditions, and all other matters which in any way may affect this Agreement or its performance; and the time available to it for such examination, analysis and preparation was adequate; and

(g) This Agreement is feasible of performance in accordance with all of its provisions and requirements, and the Provider can and shall perform, or cause to be performed, the Services in strict accordance with the provisions and requirements of this Agreement; and

(h) Except only for those representations, statements, or promises expressly contained in this Agreement, and any exhibits attached hereto and incorporated by reference herein, no representation, statement or promise, oral or in writing, of any kind whatsoever, by the City, its officials, agents or employees, has induced the Provider to enter into this Agreement or has been relied upon by the Provider including any with reference to: (i) the meaning, correctness, suitability or completeness of any provisions or requirements of this Agreement; (ii) the nature, quality or volume of any materials, equipment, labor and other facilities, needed for the performance of this Agreement; (iii) the general conditions which may in any way affect this Agreement or its performance; (iv) the compensation provisions of this Agreement; or (v) any other matters, whether similar to or different from those referred to in clauses (i) through (iv) immediately above, affecting or having any connection with this Agreement, the negotiation of this Agreement, any discussions of this Agreement, the performance of this Agreement or those employed therein or connected or concerned therewith; and

(i) The Provider was given ample opportunity and time and was requested by the City to review thoroughly all documents forming this Agreement prior to execution of this Agreement in order that it might request inclusion in this Agreement of any statement, representation, promise or provision which it desired or on which it wishes to place reliance; it did so review those documents, and either every such statement, representation, promise or provision has been included in this

Agreement or else, if omitted, the Provider expressly hereby relinquishes the benefit of any such omitted statement, representation, promise or provision and is willing to perform this Agreement in its entirety without claiming reliance thereon or making any other claim on account of such omission; and

(j) The Provider and, to the best of its knowledge, its subcontractors, are not in violation of the provisions of Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago. Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago states, in pertinent part, that no person or business entity shall be awarded a contract or subcontract if that person or business entity: (i) has been convicted of bribery or attempting to bribe a public officer or employee of the City, the State of Illinois, or any other public entity, in that officer or employee's official capacity; or (ii) has been convicted of collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price, or otherwise; or (iii) has made an admission of guilt of such conduct described in clause (i) or (ii) above which is a matter of record but has not been prosecuted for such conduct; ineligibility under this Article shall continue for three years following such conviction or admission; for purposes of Title 2, Chapter 92, Section 320 of the Municipal Code of Chicago, when an official, agent or employee of a business entity has committed an offense under said Section on behalf of such an entity and pursuant to the direction or authorization of a responsible official thereof, the business entity shall be chargeable with the conduct; in connection herewith the Provider has executed a Contractor's Certification, which is attached hereto as (Sub)Exhibit 3 and incorporated into this Agreement by this reference as if fully set forth herein; and

(k) The Provider acknowledges that it shall be the duty of any bidder, proposer, or contractor, all subcontractors, and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of any bidder, proposer, contractor, or such applicant to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Title 2, Chapter 56 of the Municipal Code of Chicago; the Provider understands and will abide by all provisions of Title 2, Chapter 56 of the Municipal Code of Chicago; all subcontracts relating to this Agreement shall inform subcontractors of this provision and require understanding and compliance herewith; and

(l) The Provider acknowledges that the City, in its selection of the Provider to perform the Services hereunder, materially relied upon the Proposal, which is attached hereto as (Sub)Exhibit 1, and the Provider's oral presentation, if any; that the aforesaid information was accurate at the time it was made; and that any material changes in such information have not been and will not be made without the express written consent of the Commissioner or the designee of the Mayor; and

(m) The Provider understands that, under United States Supreme Court rulings, an institution is considered pervasively sectarian if religion is so pervasive that a substantial portion of the institution's functions are subsumed in the religious mission; the Provider warrants and represents that it has not been held to be such an institution in any kind of legal proceeding or official governmental opinion or finding and that it is not such an institution ineligible to receive public funds for the rehabilitation of its owned facilities.

Section 7.02 Business Documents And Disclosure Of Ownership Interests.

The Provider shall provide to the City copies of its latest articles of incorporation, bylaws and resolutions, or partnership or joint venture agreement, as applicable and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of the State of Illinois. The Provider shall provide the City with a Disclosure of Ownership Interests and Anti-Apartheid Affidavit, completed copies of which are attached as (Sub)Exhibits 4 and 5 and are incorporated into this Agreement by this reference as if fully set forth herein.

Section 7.03 Conflict Of Interest.

No member of the City Council of the City or other units of its government and no other officer, employee or agent of the City or other unit of its government who exercises any functions or responsibilities in connection with the Services to which this Agreement pertains, shall have any personal interest, direct or indirect, in this Agreement.

Section 7.04 Incorporation Of D.A.S.A. Agreement; D.A.S.A. Deemed Third Party Beneficiary.

(a) The D.A.S.A. Agreement is incorporated into this Agreement by this reference as if fully set forth herein. The Provider shall fully comply with all duties and obligations imposed on the City under the D.A.S.A. Agreement as if the Provider were designated as "the Provider" under the D.A.S.A. Agreement. D.A.S.A. is hereby deemed to be a third party beneficiary under this Agreement.

(b) The representations and warranties of the Provider under this Agreement are hereby deemed made to D.A.S.A.

(c) The Provider hereby agrees that the provisions of Section 3.05 of this Agreement shall apply to D.A.S.A. to the same extent that such provisions apply to the City.

(d) The Provider hereby represents, warrants and certifies to the City and the D.A.S.A. each and every representation, warranty and certification of "the Provider" contained in the D.A.S.A. Agreement.

(e) The Provider acknowledges that it has received a copy of the D.A.S.A. Agreement. The City agrees to furnish the Provider with a copy of any amendments to or modifications of the D.A.S.A. Agreement.

Section 7.05 Nonliability Of Public Officials.

No official, employee or agent of the City shall be charged personally by the Provider, or by any subcontractor, agent or employee of the Provider, with any liability or expenses of defense or be held personally liable to them under any term or provision of this Agreement or because of the City's execution or attempted execution or because of any breach hereof.

Article 8.

Termination.

Section 8.01 Events Of Default Defined.

The following shall constitute Events of Default under this Agreement:

- (a) Any material misrepresentation made by the Provider to the City;
- (b) Any failure by the Provider to perform any of its obligations under this Agreement including, but not limited to, the following:
 - (i) Failure to commence performance of the Services at the time(s) specified in this Agreement due to a reason or circumstance within the Provider's reasonable control;
 - (ii) Failure to perform the Services with sufficient personnel and equipment or with sufficient material to ensure the completion of the

Services within the specified time due to a reason or circumstance within the Provider's reasonable control;

(iii) Failure to perform the Services in a manner reasonably satisfactory to the City;

(iv) Failure to promptly re-perform within a reasonable time Services that were rejected by the City as erroneous or unsatisfactory;

(v) Discontinuance of the Services for reasons not beyond the Provider's reasonable control;

(vi) Failure to comply with a material term of this Agreement, including, but not limited to, the provision of insurance and nondiscrimination; and

(vii) Any other acts specifically and expressly stated in this Agreement as constituting an Event of Default under this Agreement.

Section 8.02 Remedies.

(a) The occurrence of any Event of Default which, if curable, the Provider has failed to cure within thirty (30) calendar days after receipt of notice given in accordance with the terms of this Agreement and specifying the Event of Default with respect to which, if such Event of Default cannot be reasonably cured within thirty (30) calendar days after notice, the Provider has failed, in the sole opinion of the City, to commence and continue diligent efforts to cure, may, at the sole option of the City, permit the City to declare the Provider in default under this Agreement. Any Event of Default under Section 8.01(a) of this Agreement is not subject to the foregoing opportunity to cure, and the City shall give written notice of such Event of Default to the Provider specifying the alleged material misrepresentation by the Provider that the City declares to be an Event of Default.

Whether to declare the Provider in default under this Agreement is within the sole discretion of the Commissioner or the designee of the Mayor of the City, and neither that decision nor the factual basis for it is subject to review or challenge under Article 6 of this Agreement. Written notification of the Event of Default, and any intention of the Commissioner or the designee of the Mayor of the City to terminate this Agreement as a result thereof, shall be provided to the Provider, and such decision shall be final and effective upon the Provider's receipt, as defined in Article 10 of this Agreement, of such notice. Upon the giving of such notice as provided herein, the City may invoke any or all of the following remedies:

(i) The right to cancel this Agreement as to any or all of the Services yet to be performed;

(ii) The right of specific performance, an injunction or any other appropriate equitable remedy;

(iii) The right to monetary damages;

(iv) The right to withhold all or any part of the Provider's compensation under this Agreement;

(v) The right to deem the Provider non-responsive in future contracts to be awarded by the City; and

(vi) The right to seek recoupment of public funds spent for impermissible purposes.

(b) The City may elect not to declare an Event of Default or default under this Agreement or to terminate this Agreement upon the occurrence of an Event of Default. The parties acknowledge that this provision is solely for the benefit of the City, and that if the City permits the Provider to continue to provide the Services despite the occurrence of one or more Events of Default, the Provider shall in no way be relieved of any of its responsibilities, or obligations under this Agreement nor shall the City be deemed to waive or relinquish any of its rights under this Agreement.

Section 8.03 Right To Offset.

Any excess costs incurred by the City in the event of termination of this Agreement for default or in the event the City exercises any of the remedies available to it under Section 8.02 of this Agreement may be offset by use of any payment due for Services completed prior to the termination of this Agreement for default or the exercise of any remedies. If such amount offset is insufficient to cover those excess costs, the Provider shall be liable for and shall promptly remit to the City the balance upon written demand therefore.

*Article 9.**General Conditions.***Section 9.01 Entire Agreement.**

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire Agreement between the parties, and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein and therein.

Section 9.02 Counterparts.

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

Section 9.03 Amendments.

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agents of the parties hereto, or their respective successors and assigns.

Section 9.04 Compliance With All Laws.

The Provider shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement. Any provision required by law, ordinances, rules, regulations, or executive orders to be inserted in this Agreement shall be deemed inserted whether or not such provision appears in this Agreement or, upon application by either party, this Agreement shall forthwith be amended explicitly to make such insertion; however, in no event shall the failure to insert such provision prevent the enforcement of this Agreement.

Section 9.05 Governing Law.

This Agreement shall be governed as to performance and interpretation in accordance with the laws of the State of Illinois. The Provider hereby irrevocably submits itself to the original jurisdiction of those courts located with the County of Cook, State of Illinois, with regard to any controversy arising out of, relating to, or in any way concerning the execution or performance of this Agreement. The Provider agrees that service of process on the Provider may be made, at the option of the City either by registered or certified mail addressed to the applicable office as provided for in this Agreement, by registered or certified mail addressed to the office actually maintained by the Provider, or by personal delivery on any officer, director, or managing or general agent of the Provider.

Section 9.06 Severability.

If any provision of this Agreement shall be held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision or provisions hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable in any other case or circumstances, or of rendering any other provision or provisions herein contained invalid, inoperative, or unenforceable to any extent whatever. The invalidity of any one or more phrases, sentences, clauses or sections contained in this Agreement shall not effect the remaining portions of this Agreement or any part of it.

Section 9.07 Interpretation.

Any headings of this Agreement are for convenience of reference only and do not define or limit the provisions of this Agreement. Words of any gender shall be deemed and construed to include correlative words of the other gender. Words importing the singular number shall include the plural number and vice versa, unless the context shall otherwise indicate. All references to any exhibit or document shall be deemed to include all supplements and/or amendments to any such exhibits or documents entered into in accordance with the terms and conditions of this Agreement and of such exhibit or document. All references to any person or entity shall be deemed to include any person or entity succeeding to the rights, duties, and obligations of such persons or entities in accordance with the terms and conditions of this Agreement.

Section 9.08 Miscellaneous Provisions.

(a) Whenever under this Agreement the City by a proper authority waives the Provider's performance in any respect or waives a requirement or condition to either the City's or to the Provider's performance, the waiver so granted, whether express or implied, shall only apply to the particular instance and shall not be deemed a waiver or relinquishment forever or for subsequent instances of the performance, requirement or condition. No such waiver shall be construed as a modification of this Agreement regardless of the number of times the City may have waived the performance, requirement or condition, unless the waiver shall have been in writing pursuant to Section 9.03 of this Agreement and expressly waives or relinquishes the right to the performance, the requirement or condition forever.

(b) The City shall have the right to make inspections of the Facility during the life of this Agreement and will give the Provider reasonable notice before making said inspections.

Article 10.

Notices.

Notices provided for herein, unless expressly provided for otherwise in this Agreement, shall be in writing and may be delivered personally or by placing in the United States mail, first class and certified, return receipt requested, with postage prepaid and addressed as follows:

If To The City:

Commissioner, Department of
Health
City of Chicago
50 West Washington Street
Room 256
Chicago, Illinois 60602

and

Office of Budget and Management
City of Chicago
121 North LaSalle Street
Room 604
Chicago, Illinois 60602
Attention: Budget Director

With Copies To:

Department of Law
Room 511, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If To Gateway:

Gateway Foundation
624 South Michigan Avenue
Suite 1400
Chicago, Illinois 60605
Attention: President

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Article 10.

Notices delivered by mail shall be deemed received three (3) days after mailing in accordance with this Article. Notices delivered personally shall be deemed effective upon receipt.

Article 11.

Authority.

Section 11.01 City Authority.

This Agreement is entered into by virtue of the home rule authority conferred on the City under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois.

Section 11.02 Authority Of The Provider.

Execution of this Agreement by the Provider is authorized by a resolution of its Board of Directors, and the signature(s) of each person signing this Agreement on behalf of the Provider has been made with complete and full authority to commit the Provider to all terms and conditions of this Agreement, including each and every representation, certification and warranty contained herein, including without limitation such representations, certifications and warranties collectively attached hereto and incorporated by reference herein.

In Witness Whereof, The City and the Provider have executed this Agreement as of the _____ day of ____, 1990 at Chicago, Illinois,

pursuant to Authority granted by the City Council of the City of Chicago on _____, 1990, and recorded in the Journal of Council Proceedings at pp. _____.

City of Chicago

By: _____
Mayor

By: _____
Comptroller

By: _____
Purchasing Agent

Recommended:

By: _____
Commissioner of Health

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

Gateway Foundation

By: _____

Its: _____

By: _____

Its: _____

Subscribed and sworn to before me
this _____ day of _____, 19 ____

Notary Public

[(Sub)Exhibit 2 attached to this Gateway Agreement
printed on pages 25470 through 25481
of this Journal.]

(Sub)Exhibits 1, 3, 4 and 5 attached to this Gateway Agreement read as follows:

(Sub)Exhibit 1

To Gateway Agreement.

Gateway Foundation Proposal.

Agency Overview.

In 1979, more than a decade before President Bush declared war on drugs, Gateway Foundation initiated a model drug and alcohol treatment program for incarcerated men at the Cook County Department of Corrections. Now regarded as an unqualified success, the program was the first of its kind in the United States. But the facility, which also serves female inmates, represents just one example of many pioneering programs Gateway

Foundation has developed in its 22-year history. Gateway is widely respected as an effective, soundly managed, innovative national leader in the field of chemical dependency treatment.

Gateway Foundation is a private, nonprofit agency providing a commanding array of drug free preventive and rehabilitative services for adult and adolescent substance abusers residing in Illinois. Responding to ever growing demands for treatment and shifts in patterns of substance abuse, and recognizing widely differing client needs, Gateway has steadily grown from operating one long-term residential treatment site in Chicago in 1968 to maintaining today 22 different programs at ten locations throughout Illinois that, together, offer a full spectrum of care: prevention, social setting detoxification, basic and intensive outpatient counseling, both short-term and extended care residential rehabilitation, halfway house services, and referrals to support groups.

Gateway's full service outpatient facility, the Chicago Outpatient Center on the city's north side, treats those not requiring residential or hospital inpatient treatment. Following a thorough medical and psycho-social screening, clients are guided to either a rigorous 16-hour per week, 20-day program or a less structured plan lasting approximately four months. Each treatment option incorporates group and individual therapy sessions, on-going assessments, and aftercare plan development. Combined, Gateway's services represent an all-inclusive approach to rehabilitation that is mirrored by the agency's multi-faceted strategy for remedying chemical dependency.

Gateway continues to act on its acute awareness of the costly connections between substance abuse and criminal activity: its four correctional center programs -- at Cook County Jail, Dwight Correctional Center for Women, Sheridan and Graham -- complement the agency's on-going counseling with offenders.

In addition, Gateway is educating civic leaders, concerned citizens, and children about the devastations felt by those whose lives are dictated by addiction while presenting healthier, more productive alternatives to the quick fix promised by drugs and alcohol. Gateway's prevention program broadened considerably in 1988, when the agency launched a community-based, long-term prevention operation in Chicago's diverse Lakeview neighborhood. The more than 5,000 children and adults already reached by Gateway in Lakeview join the agency's family of those who are empowering themselves, a group that includes over 35,000 individuals whose lives have been reclaimed by the agency's dynamic, yet sensitive treatment services.

Service Philosophy.

Gateway Foundation adheres to a chemical dependency model that includes alcohol and other drugs and is committed to serving all segments of the substance abusing population -- including those without sufficient resources -- and their families. In addition to having received Medicaid certification (by the Illinois Department of Public Aid) and monies to treat indigent individuals (from the Illinois Department of Alcoholism and Substance Abuse), Gateway is able to offer its services on a sliding scale. Unlike government-run treatment centers, Gateway is able to collect fees and contributions to offset costs. Moreover, Gateway Foundation is rare in that it can provide its clients a well-coordinated, complete continuum of care: they can stay within the agency for every phase of their treatment process, thereby insuring the consistent, uninterrupted care that is more likely to achieve successful results.

Within that continuum of care framework, all of Gateway's programs stress individualized treatment planning coupled with a holistic approach to rehabilitation. Clients are each carefully assessed and a program is designed to match their personal needs. To help guarantee that its clients can become contributing family members and productive workers, treatment components can include: vocational training, family therapy, A.I.D.S. education, literacy instruction, and referrals to support groups such as Alcoholics Anonymous, Narcotics Anonymous, and Cocaine Anonymous.

Outpatient Services.

Gateway Foundation's outpatient programs are designed for adults who are capable of combining a treatment program with their other daily commitments. Licensed by the Illinois Department of Alcoholism and Substance Abuse (D.A.S.A.), Gateway Foundation's new, enlarged treatment center at 2855 North Sheffield Avenue, Chicago, is accessible to the handicapped and is easily reached by public transportation (an elevated train stop is less than three blocks away) and by car (parking is available for clients). At present, the Chicago Outpatient Center can serve 75 clients daily, but there is substantial room for expanded programming.

Following assessment, clients at the Chicago Outpatient Center are directed either to an individualized Basic Outpatient Program or Intensive Outpatient Program. Those for whom the Basic Outpatient Program is appropriate may include individuals requiring an aftercare follow-up to residential or intensive outpatient treatment, those who have relapsed after an extended period of sobriety, or those in the initial stages of drug and/or alcohol abuse who would like regular counseling or information. The program, which is usually completed in four months, comprises weekly group counseling sessions, individual therapy, training in life management

and social interaction skills, self-help education leading to post-treatment support, and seminars on substance abuse.

The Intensive Outpatient Program, which contains all of the elements of the basic program, represents a highly structured, day-to-day approach. Requiring a four evening per week, five week commitment, it is suitable for those whose life functioning is being impaired by an inability to control their use of alcohol and/or drugs. The program consists of the following primary elements:

1. An assessment workshop during weeks one and three that assists clients in developing a personal diagnosis, establishing an on-going treatment plan, and identifying problem areas in treatment;
2. Videos, seminars, discussion groups each week that address topics pertaining to alcoholism and chemical dependency -- from psychological issues ("Denial and Resistance") to health concerns ("A.I.D.S. Education and Risk Reduction Behaviors", "Nutrition") to life management enhancement ("Communications"). Family members and significant others are encouraged to participate in these sessions.
3. Stress management and relaxation technique workshops, on a weekly basis.
4. A two-hour group therapy session held weekly.
5. Orientation to self-help groups, provided each week; following orientation, volunteers participating in these support systems discuss their experiences.
6. Individual counseling sessions, as often as needed.

Throughout the program, clients work with their primary counselor to develop a schedule of activities that extends their rehabilitation program into their daily lives. Throughout the course of treatment and aftercare, involvement in support groups (i.e., A.A., N.A., C.A., etc.) is required.

Staffing.

The Chicago Outpatient Center staff is led by Director Rory Leombruni, who brings 13 years of experience in drug and alcohol abuse counseling to his position. A Certified Addiction Counselor (C.A.C.) in both alcohol and

drug abuse, Mr. Leombruni is presently pursuing a master's degree in management from Lewis University, to be completed June, 1991. The center's Medical Director, Dr. Jeffery Grabenstein, who was in private practice for seven years before joining the center's staff, supervises all medical care and practices there. Additional management support is provided by Clinical Supervisor Patricia Cook, who has 12 years of counseling experience and is certified as a Senior Addiction Counselor. She directs a therapeutic team consisting of four full-time counselors whose combined work histories represent almost 30 years in the health care field. All four are Certified Addiction Counselors from the Illinois Addiction Counselor Certification Board. (See Appendix A for a complete list of the center staff's educational backgrounds, professional credentials, and experience.)

As is the case throughout the Gateway Foundation's service system, the clinical staff at the Chicago Outpatient Center is backed by the solid support of administrative personnel -- both at the center itself, which employs one full-time administrative assistant and one full-time receptionist, and at Gateway's central administrative offices in downtown Chicago. The division of Outpatient and Prevention Services is lead by Charles Schwartz, M.A., who has 15 years of outpatient management experience. Gateway's Chief Executive Officer and President is Michael Darcy, who has more than 21 years of experience -- both clinical and administrative -- with the agency. Among other organizational affiliations, Mr. Darcy is a Board member of the Illinois Association of Alcohol and Drug Dependence Associations, and holds a master's degree in business administration from Northwestern University. His management team also includes a Director of Resource Development and Public Relations; Director of Human Resources, who is the chief personnel officer; and a Director of Administration and Finance.

Cost Containment.

In order to fulfill its central mission -- to serve clients in need -- Gateway Foundation aggressively seeks to contain costs in the following ways:

1. Rigorous utilization review and quality assurance procedures that insure the systematic, objective monitoring of the effectiveness, organization, and safety of Gateway's programs.
2. Accreditation by the Commission on Accreditation of Rehabilitation facilities, which is recognized by Blue Cross/Blue Shield of Illinois and is much less costly to administer than that of the Joint Commission on Accreditation of Healthcare Organizations.

3. Gateway's staffing blend of academically trained and non-degreed therapeutic staff reduces personnel costs while delivering top-notch treatment services. (A major study by the National Institute on Drug Abuse concluded that substance abuse treatment outcomes were qualitatively the same if the counselors were academically trained or were non-degreed recovered persons experienced in the field.)
4. A follow-up Evaluation Form is mailed to each client after completing treatment to measure the clients' satisfaction with the services provided and how Gateway can improve its response to client needs more economically.

Conclusion.

Its complete continuum of care, cost containment measures that keep its programs accessible for the many, and distinguished history of excellence, organizational stability, and driving energy set Gateway apart. (See Appendix B for highlights of the agency's many achievements.) Gateway Foundation's symbol is a circular maze that, in part, represents the confusion, the dead-end obstacles that continuously trap those addicted to drugs or alcohol. But it is a maze with a way out. Similarly, Gateway's unique continuum of care treatment services constitute a clearly marked path leading to a life free from chemical dependency.

Appendices "A" and "B" attached to this (Sub)Exhibit 1 to the Gateway Agreement read as follows:

Appendix "A".

Chicago Outpatient Center Staff Profiles.

Staff Name And Title	Education And Credentials	Experience
Charles Schwartz Director Outpatient Services	M.A. Social Service Administration; Goddard College; Certified Drug Abuse Counselor.	Facility Director; Regional Director; Consultant, Cook County State's Attorney; 20 years management experience.

Staff Name And Title	Education And Credentials	Experience
Rory Leombruni Center Director	B.A., Northeastern University; M.S. in management in progress; Certified Drug and Alcohol Abuse Counselor.	13 years as a counselor, five of them at Gateway.
Patricia Cook Clinical Supervisor	B.A. in psychology, Mundelein College; alcoholism internship at St. Francis Hospital in Evanston; Senior level Certified Addiction Counselor (C.A.C.).	12 years as a counselor, seven at Gateway.
Dr. Jeffrey Grabenstein Medical Director	M.D. in family practice.	7 years in private medical practice.
Cynthia Harris Counselor	B.S., Central Michigan University; C.A.C.	5 years experience as a substance abuse counselor.
Delia McClam Counselor	M.A., Indiana University; C.A.C.	14 years of experience in health care.
Jennifer Schild Counselor	Enrolled in undergraduate degree program; C.A.C.	1 year at Illinois Rehabilitative Services; eight years counseling experience.
John Walsh Counselor	B.S., Culver-Stockton College; C.A.C.	One year of experience in the health care field.

Appendix "B".

Gateway Foundation Highlights.

- 22 years of experience in field of chemical dependency treatment.
- Program sites throughout Illinois:
 - 156-bed residential treatment facility for adults and adolescents at Lake Villa;
 - 80-bed residential site on Kedzie Avenue in Chicago;
 - 60-bed residential facility in Springfield;
 - 50-bed residential site at Caseyville;
 - Outpatient services at Chicago Outpatient Center and in Belleville; and
 - Treatment centers for incarcerated clients at Cook County in Chicago, Dwight, Sheridan, and Graham.
- 35,000 individuals served since 1968; more than 5,000 in the year ending June 30, 1990.
- Gateway's recent capital campaign met its \$4.5 Million goal almost one year ahead of schedule, in early June, 1989. The funds will enable the agency to renovate and expand its residential treatment facilities: the construction of a new facility in Springfield, as well as a new site in Chicago. Capital contributions contain cost by eliminating interest expense that must be passed on to government payors.
- Fiscal year ending June, 1989 reported revenues of \$8,355,162. Close to \$1 Million of that sum was realized through contributions.
- In July, 1982, the State of Illinois selected Gateway as the first agency to develop and operate a prevention project for "high risk" children. Programs were initiated at schools and after-school sessions throughout Chicago. In addition to providing information about alcohol and drug abuse, the program helps five to twelve-year olds develop decision-making skills and improve their self-esteem.

- Gateway's 40-member board of directors represents a broad spectrum of civic, business, companies, and organizations. Their work on behalf of the Foundation is supplemented by community-based advisory councils, who monitor the policies and activities of the Gateway treatment center in their community.

(Sub)Exhibit 3

To Gateway Agreement.

Certification.

Specification _____

The undersigned Michael Darcy, as President
(Name) (Title)

and on behalf of Gateway Foundation, Inc. having been duly sworn
("Contractor")

under oath certifies that:

Section I. Contractor Certification.

A. The Contractor or any subcontractor to be used in the performance of this contract, or any affiliated entity¹ of the Contractor or any such subcontractor, or any responsible official thereof, or any other official, agent or employee of the Contractor, any such subcontractor or any such affiliated entity¹, acting pursuant to the direction or authorization of a responsible official thereof has not, during a period of 3 years prior to the date of execution of this certification, or if a subcontractor or subcontractor's affiliated entity¹ during a period of 3 years prior to the date of award of the subcontract:

- 1) Bribed or attempted to bribe, or been convicted of bribery or attempting to bribe a public officer or employee of the City of Chicago, the State of Illinois, any agency of the federal government or any state or local government in the United States (if an officer or employee, in that officer's or employee's official capacity); or
- 2) Agreed or colluded, or been convicted of agreement or collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or
- 3) Made an admission of guilt of such conduct described in A(1) and (2) above which is a matter of record but has not been prosecuted for such conduct.

B. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rigging³ in violation of Section 3 of Article 33E of the Illinois Criminal Code of 1961, as amended (Ill. Rev. Stat., 1989, Chapter 38, Section 33E-3) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rigging³ during a period of five years prior to the date of submittal of this bid, proposal or response.

C. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rotating⁴ in violation of Section 3 of Article 33E of the Illinois Criminal Code of 1961, as amended (Ill. Rev. Stat., 1989, Chapter 38, Section 33E-4) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rotating⁴.

D. The Contractor understands and will abide by all provisions of Chapter 19 of the Municipal Code of Chicago entitled "Office of Inspector General".

Section II. Subcontractor Certification.

1. The Contractor has obtained from all subcontractors to be used in the performance of this contract, known by the Contractor at this time, certifications in form and substance equal to Section 1 of this certification. Based on such certification(s) and any other information known or obtained by the Contractor, the Contractor is not aware of any such subcontractor, subcontractor's affiliated entity¹, or any agent, partner, employee or officer of such subcontractor or subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section IA (1) or (2) of this certification, (b) bid-rigging³, bid-rotating⁴, or any similar offense of

any state or the United States which contains the same elements as bid-rigging and bid-rotating, or having made an admission of guilt of the conduct described in Section IA, (1) or (2) which is a matter of record but has/have not been prosecuted for such conduct.

2. The Contractor will, prior to using them as subcontractors, obtain from all subcontractors to be used in the performance of this contract, but not yet known by the Contractor at this time, certifications in form and substance equal to this certification. The Contractor shall not, without the prior written permission of the City, use any of such subcontractors in the performance of this contract if the Contractor, based on such certifications or any other information known or obtained by Contractor, becomes aware of such subcontractor, subcontractor's affiliated entity¹ or any agent, employee or officer of such subcontractor or subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section IA, (1) or (2) of this certification; or (b) of bid-rigging³, bid rotating⁴ or any similar offense of any state or the United States which contains the same elements as bid-rigging or bid-rotating or having made an admission of guilt of the conduct described in Section IA, (1) or (2) which is a matter of record but has/have not been prosecuted for such conduct.

3. The Contractor will maintain on file for the duration of the contract all certifications required by Section II, (A) and (B) above, for all subcontractors to be used in the performance of this contract and will make such certifications promptly available to the City of Chicago upon request.

4. The Contractor will not, without the prior written consent of the City, use as subcontractors any individual, firm, partnership, corporation, joint venture or other entity from whom the Contractor is unable to obtain a certification in form and substance equal to this certification.

5. Contractor hereby agrees, if the City so demands, to terminate its subcontract with any subcontractor, if such Contractor or subcontractor was ineligible at the time that the subcontract was entered into for award of such subcontract under Chapter 26, Section 26-26 of the Chicago Municipal Code, or if applicable, under Section 33-E of Article 33 of the State of Illinois Criminal Code of 1961, as amended, Contractor shall insert adequate provisions in all subcontracts to allow it to terminate such subcontracts as required by this certification.

Section III. State Tax Delinquencies.

*(In completing this Section III, mark the box and place your initials in the appropriate Subsection)

*Before signing, mark and initial the appropriate box in Section III.

- (X)A. Contractor is not delinquent in the payment of any tax administered by the Illinois Department of Revenue or, if delinquent, Contractor is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or amount of the tax.

Initials: (Signed) M. D.

- ()B. Contractor has entered into an agreement with the Illinois Department of Revenue for the payment of all such taxes that are due and is in compliance with such agreement.

Initials: _____

- ()C. Contractor is delinquent in the payment of any tax administered by the Department of Revenue and is not covered under any of the situations described in subsections A and B of this Section III, above 5.

Initials: _____

Section IV. Punishment.

A Contractor who makes a false statement material to Section IB of this certification commits a Class 3 felony. Ill. Rev. Stat., 1989, Ch. 38, 33E-11(B). Making a false statement concerning Section III of this certification is a Class A misdemeanor, voids the contract and allows the municipality to recover all amounts paid to the Contractor under the contract in a civil action. Ill Rev. Stat., Ch. 24, 11-42.1-1.

Section V. Incorporation Into Contract.

This Certification shall become part of any contract awarded to the Contractor pursuant to the specification set forth on page 1 of this Certification.

(Signed) Gateway Foundation, Inc.
Name of Contractor

Michael Darcy
Signature of Authorized Officer

President
Title (Print or Type)

State of Illinois

County of Cook

Signed and sworn to before me this 11th day of October, 1990

by Michael Darcy (Name) as President (Title)

of Gateway Foundation, Inc. (Contractor).

(Signed) John C. Meade
Notary Public Signature

(Seal)

Official Seal
John C. Meade
Notary Public, State of Illinois
My Commission Expires August 2, 1991.

Notes 1 -- 5.

1. In accordance with Chapter 26, Section 26-26 of the City of Chicago Municipal Code, the Contractor or a subcontractor shall be chargeable with the conduct of an affiliated entity. Business entities are affiliated if, directly

or indirectly, one controls or has the power to control the other, or if a third person controls or has the power to control both entities. Indicia of control include without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity under Chapter 26, Section 26 of the City of Chicago Municipal Code using substantially the same management, ownership or principals as the ineligible entity.

2. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction, under either Section 33E-3 or Section 33E-4 of Article 33 of the State of Illinois Criminal Code of 1961, as amended, of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation as provided in paragraph (2) of subsection (a) of Section 5-4 of the State of Illinois Criminal Code.

3. For purposes of Section 1 of this certification, a person commits the offense of and engages in bid-rigging when he knowingly agrees with any person who is, or but for such agreement would be, a competitor of such person concerning any bid submitted or not submitted by such person or another to a unit of State or local government when with the intent that the bid submitted or not submitted will result in the award of a contract to such person or another and he either (1) provides such person or receives from another information concerning the price or other material term or terms of the bid which would otherwise not be disclosed to a competitor in an independent noncollusive submission of bids or (2) submits a bid that is of such a price or other material term or terms that he does not intend the bid to be accepted. Ill. Rev. Stat., 1989, Ch. 38, Section 33E-3.

4. For purposes of Section 1 of this certification, a person commits the offense of and engages in bid-rotating when pursuant to any collusive scheme or agreement with another, he engages in a pattern over time (which, for the purposes hereof, shall include at least 3 contract bids within a period of ten years, the most recent of which occurs after January 1, 1989) of submitting sealed bids to units of State or local government with the intent that the award of such bids rotates, or is distributed among, persons or business entities which submit bids on a substantial number of the same contracts. Ill. Rev. Stat., 1989, Ch. 38, Section 33E-4.

5. Chapter 24, Section 11-42.1-1 of the Illinois Revised Statutes provides that a municipality may not enter into a contract or agreement with an individual or other entity that is delinquent in the payment of any tax administered by the Illinois Department of Revenue unless the contracting party is contesting, in accordance with the procedures established by the appropriate Revenue Act its liability for the tax or the amount of the tax or unless the contracting party has entered into an agreement to pay the tax and is in compliance with the Agreement. Notwithstanding the above, the municipality may enter into the contract if the contracting authority for the municipality determines that:

- (1) the contract is for goods or services vital to the public health, safety, or welfare; and
- (2) the municipality is unable to acquire the goods or services at a comparable price and of comparable quality from other sources.

(Sub)Exhibit 4

To Gateway Agreement.

Disclosure Of Ownership Interests.

Pursuant to Section 26.1-3 of the Municipal Code of the City of Chicago, all bidders/proposers shall provide the following information with their bid/proposal. Notwithstanding, the Corporation Counsel may require any additional information which is reasonably intended to achieve full disclosure of ownership interests from the lowest responsible bidder or selected proposer. Every question must be answered. If the question is not applicable, answer with "NA". If the answer is none, please answer "none". Note: The person preparing Section I, II, III, IV or V of this statement must sign the bottom before a Notary Public.

Bidder/Proposer Name: Gateway Foundation, Inc.

Bidder/Proposer Address: 624 South Michigan Avenue, Chicago, Illinois 60605

Bidder/Proposer is a: ☐ Corporation; ☐ Sole Proprietor; ☐ Partnership;

(Check One) ☒ Not-for-Profit ☐ Joint Venture*; ☐ Other.
Corporation;

***Each Joint Venture Partner must submit a completed Disclosure of Ownership Interests.**

Section I -- For Profit Corporations.

- a. Incorporated in the State of N/A
- b. Authorized to do business in the State of Illinois: YES [] NO []
- c. Names of officers and directors of corporation (List Names and Titles): N/A

Name (Print Or Type)

Title (Print Or Type)

- d. If the corporation has fewer than 100 shareholders indicate here or attach a list of names and addresses of all shareholders and the percentage interest of each. N/A

Name (Print Or Type)	Address	Ownership Interest
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %

- e. The corporation is owned partially or completely by one or more other corporations:

YES [] NO [] N/A

If "yes," submit a Disclosure of Ownership Interests form for each of said corporations.

- f. If the corporation has 100 or more shareholders, indicate here or attach a list of names and addresses of all shareholders owning shares equal to or in excess of 10% of the proportionate ownership of the corporation and indicate the percentage interest of each. N/A

Name (Print Or Type)	Address	Ownership Interest
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %
_____	_____	_____ %

NOTE: Generally, with corporations having 100 or more shareholders where no shareholder owns 10% of the shares, the requirements of this Section I would be satisfied by the bidder/proposer enclosing, with his bid/proposal, a copy of the corporation's latest published annual report and/or Form 10-K if the information is contained therein.

Section II -- Partnerships.

If the bidder/proposer is a partnership, indicated the name of each partner and the percentage of interest of each therein: N/A

Names Of Partners (Print Or Type)	Percentage Interest
_____	_____ %
_____	_____ %
_____	_____ %
_____	_____ %
_____	_____ %
_____	_____ %

Section III -- Sole Proprietorships.

- a. The bidder/proposer is a sole proprietor and is not acting in any representative capacity in behalf of any beneficiary: N/A

YES [] NO [] If NO, complete items b and c of this Section III.

- b. If the sole proprietorship is held by an agent(s) or a nominee(s), indicate the principal(s) for whom the agent or nominee held such interest: N/A

Name(s) Of Principal(s) (Print Or Type)

- c. If the interest of a spouse or any other party is constructively controlled by another person or legal entity, state the name and address of such person or entity possessing such control and the relationship under which such control is being or may be exercised:
N/A

Section IV -- Land Trusts, Business Trusts,
Estates And Other Entities.

If the bidder/proposer is a land trust, business trust, estate or other similar commercial or legal entity, identify any representative, person or entity holding legal title as well as each beneficiary in whose behalf title is held including the name, address and percentage of interest of each beneficiary.
N/A

Section V -- Not-For-Profit Corporations.

- a. Incorporated in the State of Illinois
- b. Authorized to do business in the State of Illinois: YES [X] NO []
- c. Names of officers and/or directors of corporation (List Names and Titles):

Name (Print Or Type)

Title (Print Or Type)

William SetterstromChairmanGaylen LarsonVice-ChairmanRaul VillalobosVice-ChairmanJudy NewtonTreasurerBob TiceSecretary

Note: Pursuant to Section 26.1-3 of the Municipal Code of the City of Chicago the Corporation Counsel of the City of Chicago may require any such additional information from any entity to achieve full disclosure relevant to the contract. Pursuant to Section 26.1-2 of the Municipal Code of the City of Chicago any material change in the information required above must be provided by supplementing this statement at any time up to the time the Purchasing Agent takes action on the contract or other action requested of the Purchasing Agent.

State of Illinois)
County of Cook) ss:

This undersigned having been duly sworn, states that (he) or (she) is authorized to make this affidavit in behalf of the applicant, that the information disclosed in this economic disclosure statement and any accompanying schedules, is true and complete to the best of (his) or (her)

knowledge, and that the applicant has withheld no disclosure as to economic interest in the undertaking for which this application is made, nor reserved any information, date or plan as to the intended use or purpose for which it seeks action by the City.

(Signed) Michael Darcy
Signature of Person Making Statement

Michael Darcy
Name of Person Making Statement (Print or Type)

President
Title

Subscribed to before me this 11th day of October, 1990, A.D.

(Signed) John C. Meade
Notary Public Signature

(Seal)

Official Seal
John C. Meade
Notary Public, State of Illinois
My Commission Expires August 2, 1991.

*(Sub)Exhibit 5**To Gateway Agreement.**Anti-Apartheid Affidavit.*

All bidders/proposers must complete Part One of this Affidavit. All bidders proposing to supply goods must complete both Part One and Part Two.

Part One: For Compliance with Sections 26-26.1 and 26-26.2 of the Municipal Code of Chicago.

Instructions: Indicate the situation that applies to your firm by checking the box ☐ before either Section A or Section B. If you do provide goods and or services to any of the entities listed in Section B, then complete that Section in its entirety.

☒ Section A: The undersigned hereby certifies that the bidder/proposer and all subcontractors utilized by the bidder/proposer in order to provide any of the goods or services required under this contract will not, as of the time of the award of the contract herein applied for, or during the life of the contract, provide goods or services, including computer hardware, software or technology, to any agency of the national government of the Republic of South Africa, Namibia, or any of their political subdivisions or agencies, including but not limited to the military, police, prison system or the Department of Cooperation and Development of the Republic of South Africa or any other entity listed in 15 C.F.R. Part 385, Supplemental No. 1.

The undersigned further certifies that the Republic of South Africa, Namibia or a national corporation of either (defined as a company more than 50% owned by the government of the Republic of South Africa or Namibia) will not be utilized by the bidder/proposer in order to provide any of the goods and/or services required under this contract.

☐ Section B: The undersigned hereby certifies that the bidder/proposer and/or a subcontractor utilized by the bidder/proposer in order to provide any of the goods and/or services required under this contract provides goods and/or services to the following agencies or political subdivision of the national government of the Republic of South Africa or Namibia: N/A

(Affiant may attach statement indicating whether entities are not apartheid enforcing.)

Part Two: For Compliance with Section 26-27 of the Municipal Code of Chicago.

Instructions: Complete this Section Only If your firm is proposing to supply goods. N/A

I, _____, on behalf of
(Name of person or chief executive officer of business entity, or his designee)

(Print or type name of person or entity applying for a contract award)

hereby certify that the following goods which I propose to supply to the City of Chicago were not assembled or wholly manufactured in the Republic of South Africa or Namibia.

Description of goods (Print or Type)

(Signed) Michael Darcy
Signature of Owner or Authorized Officer

Gateway Foundation, Inc.
Name of Firm (Print or Type)

President
Title (Print or Type)

11/14/90

UNFINISHED BUSINESS

25469

State of Illinois

County of Cook

This instrument was acknowledged before me on October 11, 1990 (date)

by Michael Darcy (name/s of person/s)

(Signed) John C. Meade
Signature of Notary

(Seal)

Official Seal
John C. Meade
Notary Public, State of Illinois
My Commission Expires August 2, 1991.

(Sub)Exhibit 2**To Gateway Agreement.**

(Page 1 of 12)

Illinois Department Of Alcoholism And Substance Abuse**Cover And Authorization Sheet.****Agency Plan.**

Fiscal Year: 1991

Date: October 9, 1990

Organization Number: City of Chicago

Name of Organization: Gateway Foundation, Inc.

Address of Organization -- Administrative Office: 624 South Michigan Avenue, Suite 1400,
Chicago, Illinois 60605.

The following completed forms are attached:

[x]	Agency Plan	1.0	Cover and Authorization.
[x]	Agency Plan	1261-A	Program Service and Funding Plan.
[x]	Agency Plan	1261-B	Program Service and Funding Plan.
[x]	Agency Plan	3.0	Operating Fund Projected Expenses.
[x]	Agency Plan	3.1	Operating Fund Projected Expenses -- Continuation.

(Sub)Exhibit 2**To Gateway Agreement.****(Page 2 of 12)****Illinois Department Of Alcoholism And Substance Abuse****Cover And Autorization Sheet.****Agency Plan.**

☒	Agency Plan	4.0	Operating Fund Projected Revenue.
☒	Agency Plan	4.1	Operating Fund Projected Revenue -- Continuation by Line Item.
☒	Agency Plan	4.2	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
☒	Agency Plan	4.3	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
☒	Agency Plan	5.0	Operating Fund Personnel and Consultant Services.
☒	Agency Plan	5.1	Personnel Detail.
☐	Agency Plan	5.2	Personnel Detail -- Continuation.
☐	Agency Plan	9.0	Community Board of Directors.

(Sub)Exhibit 2

To Gateway Agreement.

(Page 3 of 12)

Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Agency Plan.

Certification

(Signed) Michael Darcy
Executive Director

Contract Manager

(Signed) _____
Board President

Region Manager

October 9, 1990

Date

Date

By the grant series forms specified by Department rule, this state agency, the Grantor, is requesting the disclosure of information that is necessary to accomplish the statutory purpose as outlined under the Illinois Alchohlism and Substance Abuse Act (PA83-969). Nondisclosure of this information may prevent these forms from _____.

11/14/90

UNFINISHED BUSINESS

25473

(Sub)Exhibit 2

DASA 1261 A

To Gateway Agreement.

(Page 4 of 12)

Program Service And Funding Plan.

Agency No.

Fiscal year 1991

Agency Name: Gateway Foundation, Inc.

Page of

Date: October 9, 1990

Orig. X Rev#

Program Name: Chicago Intensive Outpatient South

Program Address: 2855 N. Sheffield (until 7-1-91)

City: Chicago

County: Cook

Zip: 60657

Area Code: 312 Phone: 663-1130 Program Contact Person: Charles Schwartz

Unit No.:

Program No.:

Setting Code: OP

Dasa Region:

Planning Area: City Wide * Dasa Funds: New Award: Continuation Award:

Budgeted Bed Capacity: OP

State Legislative District: 5 State Senate District: 3

US Congressional District: 9

Number of Days open During Year:

DAYS OF PROGRAM OPERATION

	SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
DAYS OPEN		X	X	X	X	X	
EVENINGS OPEN		X	X	X	X	X	
24 HRS. OPEN							
ANSWERING SERVICE	X	X	X	X	X	X	X

Length of Program's Day _____ (day program only)

PRIMARY SERVICE AREA:

PLANNING AREA reg/sub-r/ca	COUNTY CODE	COMMUNITY AREA(ca)/ TOWNSHIP	PER CENT OF TOTAL	SERVICE POPULATION%	AGE GROUP%
____/____/____	____	City Wide	____	MI	0-3
____/____/____	____	____	____	DD	4-12
____/____/____	____	____	____	ALC	13-17 5
____/____/____	____	____	____	DA	18-22 10
____/____/____	____	____	____	OTHER	23-64 85
			=100%		
[X] CHECK IF PROG. OPERATES REGION WIDE				=100%	=100%

DASA 1261-B

(Sub)Exhibit 2

To Gateway Agreement.

(Page 5 of 12)

Agency No. City of Chicago

Program Service And Funding Plan.

Fiscal Year 1991

Agency Name Gateway Foundation, Inc.

Page of

Date: October 9, 1990

Orig. X Rev#

Program Name: Chicago Intensive Outpatient South

Unit No.:

Program No.:

	SERVICE UNIT STATISTICS					FUNDING/EXPENSES		
	STAFF HRS.	CLIENT HRS./ DAYS	NO. OF CLTS.	CLT. CON- TACTS	NON- REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY	375	487	35	20	0	29,840	22,142	7,698
AUGUST	375	487	35	20	0	29,840	22,142	7,698
SEPT.	375	487	35	20	0	29,840	22,142	7,698
1ST QTR.	1,125	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	89,520	66,426	23,094
OCT.	375	487	35	20	0	29,840	22,142	7,698
NOV.	375	487	35	20	0	29,840	22,142	7,698
DEC.	375	487	35	20	0	29,840	22,142	7,698
2ND QTR.	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	89,520	66,426	23,094
JAN.	375	487	35	20	0	29,840	22,142	7,698
FEB.	375	487	35	20	0	29,840	22,142	7,698
MARCH	375	487	35	20	0	29,840	22,142	7,698
3RD QTR.	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	89,520	66,426	23,094
APRIL	375	487	35	20	0	29,840	22,142	7,698
MAY	375	487	35	20	0	29,840	22,142	7,698
JUNE	375	487	35	20	0	29,845	22,142	7,703
4TH QTR.	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	89,525	66,426	23,099
ANNUAL TOTAL	4,500	5,844	200	XXXXXXX	XXXXXXX	358,085	265,704	92,381

Michael Darcy^{EL}
 AUTHORIZED PROGRAM
 REPRESENTATIVE

DATE

REGION MANAGER

DATE

11/14/90

UNFINISHED BUSINESS

25475

(Sub)Exhibit 2

DASA 1261 A

To Gateway Agreement.

(Page 6 of 12)

Program Service And Funding Plan.

Agency No.

Fiscal year 1991

Page of

Agency Name: Gateway Foundation, Inc.

Date: October 9, 1990

Orig. X Rev#

Program Name: Chicago Out Patient South

Program Address: 2855 N. Sheffield (*until 7-1-91)

City: Chicago

County: Cook

Zip: 60657

Area Code: 312 Phone: 663-1130 Program Contact Person: Charles Schwartz

Unit No.: Program No.: Setting Code: OP Dasa Region:

Planning Area: City Wide % Dasa Funds: New Award: Continuation Award:

Budgeted Bed Capacity: OP

State Legislative District: 5 State Senate District: 3

US Congressional District: 9

Number of Days open During Year:

DAYS OF PROGRAM OPERATION

	SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
DAYS OPEN		X	X	X	X	X	
EVENINGS OPEN		X	X	X	X	X	
24 HRS. OPEN							
ANSWERING SERVICE	X	X	X	X	X	X	X

Length of Program's Day _____ (day program only)

PRIMARY SERVICE AREA:

PLANNING AREA reg/sub-r/ca	COUNTY CODE	COMMUNITY AREA(ca)/ TOWNSHIP	PER CENT OF TOTAL	SERVICE POPULATION%	AGE GROUP%
____/____/____	____	City Wide	____	MI	0-3
____/____/____	____	____	____	DD	4-12
____/____/____	____	____	____	ALC	13-17 5
____/____/____	____	____	____	DA 100	18-22 10
____/____/____	____	____	____	OTHER	23-64 85
			=100%		
[X] CHECK IF PROG. OPERATES REGION WIDE				=100%	=100%

ASA 1261-B

(Sub)Exhibit 2

To Gateway Agreement.

(Page 7 of 12)

Agency No. City of Chicago Program Service And Funding Plan.,

Fiscal Year 1991

Page of

Agency Name Gateway Foundation, Inc.

Date: October 9, 1990

Orig. X Rev#

Program Name: Chicago Outpatient South

Unit No.:

Program No.:

	SERVICE UNIT STATISTICS					FUNDING/EXPENSES		
	STAFF HRS.	CLIENT HRS./ DAYS	NO. OF CLTS.	CLT. CON-TACTS	NON-REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY	375	583	66	9	0	26,096	17,188	8,908
AUGUST	375	583	66	9	0	26,096	17,188	8,908
SEPT.	375	583	66	9	0	26,096	17,188	8,908
1ST QTR.	1,125	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	78,288	51,564	26,724
OCT.	375	583	66	9	0	26,096	17,188	8,908
NOV.	375	583	66	9	0	26,096	17,188	8,908
DEC.	375	583	66	9	0	26,096	17,188	8,908
2ND QTR.	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	78,288	51,564	26,724
JAN.	375	583	66	9	0	26,096	17,188	8,908
FEB.	375	583	66	9	0	26,096	17,188	8,908
MARCH	375	583	66	9	0	26,096	17,188	8,908
3RD QTR.	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	78,288	51,564	26,724
APRIL	375	583	66	9	0	26,096	17,188	8,908
MAY	375	583	66	9	0	26,096	17,188	8,908
JUNE	375	583	66	9	0	26,091	17,182	8,909
4TH QTR.	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	78,283	51,558	26,725
ANNUAL TOTAL	4,500	6,996	133	XXXXXXX	XXXXXXX	313,147	206,250	106,897

Michael Dancy 9/90
 AUTHORIZED PROGRAM REPRESENTATIVE DATE

REGION MANAGER

DATE

11/14/90

UNFINISHED BUSINESS

25477

(Sub)Exhibit 2

To Gateways Agreement.

(Page 8 of 12)

Fiscal Year: 1991
 Page: of
 Date: October 10, 1990
 Original: X Rev.#:

Operating Fund Projected Expenses.

AGENCY PLAN 3.0
 Revised 7/89

Organization Name: _____

Organization Name: Gateway Foundation, Inc.

	1	2	3	4	5	6	7
	AGENCY	TOTAL PROGRAMS	TOTAL PROGRAMS	TOTAL PROGRAMS	TOTAL PROGRAMS	TOTAL PROGRAMS	TOTAL PROGRAMS
	TOTAL	NOT FUNDED	FUNDED	TOTAL	TOTAL	TOTAL	TOTAL
OPERATING EXPENSES							
A. Program Name							
B. Unit Code							
C. Service Function							
D. Projected Expenses							
1. Salaries & Wages	373,784		373,784	194,532	179,252		
2. Health & Retirement	72,729		72,729	37,829	34,900		
3. Payroll Taxes	28,363		28,363	14,754	13,605		
4. Worker's Compensation Ins	2,990		2,990	1,556	1,434		
5. Other Employment Benefits	483,477		483,477	251,597	231,880		
SUBTOTAL (1,2,3,4,5)	14,200		14,200	7,526	6,674		
6. Program Consultants	2,037		2,037	1,087	950		
7. Other Consultants	16,237		16,237	8,613	7,624		
SUBTOTAL 6 & 7							
8. Other							
a. Client Wages							
b. Client Privileges							
SUBTOTAL (8a & 8b)							
9. Other (specify)							
10. TOTAL	499,714	353,230	260,210	195,158	239,504	158,073	
22. Core Supplies	9,901		9,901	5,837	4,144		
30. Occupancy	3,299		3,299	1,750	1,549		
35. Local Trans	6,504		6,504	3,483	3,021		
41. Spec Ins.	9,000		9,000	5,400	3,600		
49. Equipment Purchase (exp.)	85,478		85,478	50,729	34,749		
55. Lease/Rent	57,256		57,256	30,676	26,580		
66. Interest							
80. Miscellaneous							
SUBTOTAL (22-80)	171,518	118,724	97,875	70,546	73,643	48,177	
81. GRAND TOTAL	671,232	471,954	358,085	265,704	313,147	206,250	
Projected Revenue							
Projected Surplus (Deficit)							
Other Funded Expenses							
(61) Depreciation							
(82) Other (Specify)							
	3,000		3,000	1,590	1,410		

(Sub)Exhibit 2

To Gateway Agreement.

(Page 11 of 12)

Fiscal Year: 1991
 Page: 11
 Date: October 10, 1990
 Original: X Rev. 8:

Organization Name: Gateway Foundation, Inc.
 Operating Fund Personnel And Consultant Services.

A. Program Name		MONTHLY HOURS	ANNUAL FUNDING	TOTAL HOURS		TOTAL PROGRAMS		I.O.P. South		Basic Q/P South							
B. Unit Code	C. Service Function			DATA FUNDED	DATA FUNDED	PROGRAMS	PROGRAMS	00	00	00	00	FTE	\$	FTE	\$	FTE	\$
PERSONNEL																	
7. Administration & Office		1,046	169,918					3.32	92,599	3.22	77,319						
12. Dietary																	
15. Housekeeping																	
18. Maintenance																	
21. Laundry																	
29. Vocational																	
34. Academic Instruction																	
39. Speech & Language																	
44. Occup. & Phys. Therapy																	
50. Psychological Services		1,440	203,866					4.50	101,933	4.50	101,933						
57. Medical Care																	
61. Recreation																	
67. Rehabilitation/Personal Care																	
72. Case Coordination																	
74. Others																	
75. Total Personnel		2,486	373,784					7.82	194,532	7.72	179,253						
CONSULTANTS																	
Program Consultants																	
Other Consultants																	
TOTAL CONSULTANTS																	

How many hours per week define a full-time equivalent (FTE) employee? (In hours per week) [] 40; [X] 37.5; [] 35; [] Other (specify) _____

How many hours per week define a full-time equivalent (FTE) employee? (In hours per week) [] 40; [] 37.5; [] 35; [] Other (specify) _____

11/14/90

UNFINISHED BUSINESS

25481

(Sub)Exhibit 2

Agency Plan 5.1
Revised 7/89
DASA Region - Citywide

To Gateway Agreement.

Page of
Date: October 10, 1990
Original X Rev. 0

Agency Name: Gateway Foundation, Inc.

(Page 12 of 12)

Position No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non Data Programs	Total Salary Expenses Data Funded Programs	DASA Funded Program Salary Expenses		DASA Funded Program Salary Expenses		DASA Funded Program Salary Expenses		DASA Funded Program Salary Expenses		DASA Funded Program Salary Expenses	
							Unit # 00	Unit # 00	Unit # 00	Unit # 00	Unit # 00	Unit # 00	Unit # 00	Unit # 00	Unit # 00	Unit # 00
							Program #00	Program #00	Program #00	Program #00	Program #00	Program #00	Program #00	Program #00	Program #00	Program #00
							I.O.P. South	Basic O/P South								
100-01	President	7	1.00	102,960	95,043	7,917	4,221	3,696								
100-02	Executive Secretary	7	1.00	27,560	25,441	2,119	1,130	989								
125-01	Dir. of Finance & Admin.	7	1.00	47,008	43,393	3,615	1,927	1,688								
125-02	Supervisor of Fin.	7	1.00	31,300	28,801	2,399	1,279	1,120								
125-03	Office Manager	7	1.00	24,034	22,186	1,848	985	863								
125-04	Special Project	7	1.00	27,560	25,441	2,119	1,130	989								
125-05	Accountant I	7	1.00	18,866	17,415	1,451	774	677								
125-06	Accountant I	7	1.00	22,880	21,121	1,759	938	821								
125-07	Accountant I	7	1.00	17,472	16,129	1,343	716	627								
125-08	Purchasing Agent	7	1.00	23,160	21,360	1,780	949	831								
125-09	Reception/Clerk-Typist	7	1.00	16,496	15,228	1,268	676	592								
125-10	Reception/Clerk-Typist	7	1.00	15,080	13,921	1,159	618	541								
150-03	Executive Secretary	7	1.00	29,025	26,793	2,232	1,190	1,042								
150-04	Clerk/Typist (P.T.)	7	0.60	11,681	10,783	898	479	419								
155-01	Director Public Relations	7	1.00	22,360	20,640	1,720	917	803								
175-01	Director of Human Res.	7	1.00	47,366	43,724	3,642	1,942	1,700								
175-02	Admin. Assistant	7	1.00	24,682	22,784	1,898	1,012	886								
175-03	Payroll Clerk	7	1.00	22,444	20,718	1,726	920	806								
175-04	Training & Develop. Spec.	7	1.00	41,600	38,401	3,199	1,706	1,493								
250-01	Outpatient Director	7	1.00	49,296	41,581	7,715	4,129	3,586								
561-01	Director	7	1.00	33,280		33,280	18,304	14,976								
561-02	Clinical Supervisor	7	1.00	29,120		29,120	16,016	13,104								
561-03	Office Manager	7	1.00	22,711		22,711	12,491	10,220								
561-04	Administrative Assistant	7	1.00	20,000		20,000	11,000	9,000								
561-05	Receptionist	7	1.00	13,000		13,000	7,150	5,850								
561-06	Counselor	50	1.00	22,500		22,500	22,500									
561-07	Counselor	50	1.00	22,500		22,500	22,500									
561-08	Counselor	50	1.00	22,500		22,500	22,500									
561-09	Counselor	50	1.00	22,500		22,500	22,500									
561-10	Counselor	50	1.00	23,866		23,866	11,933	11,933								
563-01	Counselor	50	1.00	22,500		22,500		22,500								
563-01	Counselor	50	1.00	22,500		22,500		22,500								
563-01	Counselor	50	1.00	22,500		22,500		22,500								
563-01	Counselor	50	1.00	22,500		22,500		22,500								
34				944,687	570,903	373,784	194,532	179,252								

Exhibit 3.

Department Of Alcoholism And Substance Abuse

Award Agreement Number T5-983

Between The

State Of Illinois

Department Of Alcoholism And Substance Abuse

State Of Illinois Center

100 West Randolph Street

Suite 5-600

Chicago, Illinois 60601

And

City Of Chicago

Department Of Health.

Daley Center

50 West Washington Street

Room 250

Chicago, Illinois 60602

The Illinois Department of Alcoholism and Substance Abuse, hereinafter referred to as the "Department" and the City of Chicago (the "Provider"), acting through the Department of Health and represented by a duly authorized signatory, whose name is printed herein below the Provider signature line, hereby agree as follows:

Article I.

Term.

Performance of this Agreement shall commence on November 1, 1990 and terminate on June 30, 1991 unless the term is extended by an amendment of this Agreement. Costs incurred prior to the commencement date, after the termination date, or after earlier termination pursuant to the provisions of this Agreement shall not be reimbursed by the Department.

Article II.

General Provisions.

- a. The Provider will subcontract as set forth herein for the programs and service detailed in Article III of this Agreement in accordance with the Department Rules (77 Ill. Adm. Code, Ch. X, Part 2030 as now and hereinafter amended). The Provider itself shall not provide any treatment services pursuant to this Agreement, but shall subcontract only with the licensed facilities as set forth herein for such services.
- b. All grant funds not expended or legally obligated by the end of this Award Agreement must be returned to the Department no later than forty-five (45) days after the termination of the State of Illinois Fiscal Year as provided for in the Grants Recovery Act (Ill. Rev. Stat., 1989, Ch. 127, Par. 2301 et seq., as now and hereinafter amended).

Article III.

Payment.

The Department agrees to provide financial support for, and the Provider agrees to subcontract for, services described in the Agency Plan, in Schedule H and in Addendum A, which are

attached to this Agreement and incorporated herein by reference. The Total award under this Agreement shall not exceed \$569,031.00, and services and amounts shall be consistent with the attached Schedule H.

Article IV.

Obligational Limitation.

Payment under this Agreement is subject to passage of a suitable and sufficient appropriation by the General Assembly and approval by the Governor. Obligations of the State of Illinois will cease immediately without penalty of further payment being required in any fiscal year should the actions of the General Assembly, the Governor or any applicable federal funding source result in the failure to appropriate or otherwise make available sufficient funds for this Agreement.

Article V.

Assignment.

The Provider shall make no assignment of or otherwise transfer this Agreement nor any of the monies due hereunder except as set forth herein, without prior written approval of the Department.

Article VI.

Independent Contractor.

The Provider, in the performance of this Agreement shall act as an independent contractor and not as an agent/employee of the Department.

Article VII.

Nondiscrimination In Services, Benefits And Facilities.

The Provider agrees to make no distinctions among participants under this Agreement on the basis of race, color, creed, sex,

national origin, or physical or mental handicap. For the purpose of this Agreement, distinctions on the ground of race, color, creed, sex, national origin, or physical or mental handicap, include but are not limited to the following: denying a participant any service or benefit or availability of a facility; providing any service or benefit to a participant which is different, or is provided at a different time, from that provided to other participants under this Agreement except, in order to meet the individual needs of handicapped persons to the same extent as the non-handicapped, where such individual needs necessitate the adjustment of regular programs or the provision of different programs; subjecting a participant to segregation or separate treatment in any matter related to his receipt of any service; restricting a participant in any way in the enjoyment of any advantage or privilege enjoyed by others receiving any service benefit; treating a participant differently from others in determining whether the participant satisfies any admission, enrollment quota, eligibility, membership, or other requirement or condition which participants must meet in order to be provided any service or benefit; the assignment of times or places for the provision of services on the basis of race, color, creed, sex, national origin, or physical or mental handicap of the participants to be served.

The Provider shall comply with Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), all requirements imposed by applicable Department of Health and Human Services regulations (45 C.F.R., Part 84), and all guidelines and interpretations issued pursuant thereto.

The Department reserves the right to terminate this Agreement in whole or in part whenever the Provider fails to comply with any or all of the requirements of this Article.

Article VIII.

Provider Compliance.

- a. The Provider shall comply with all applicable laws, regulations and guidelines of the State of Illinois and all political subdivisions thereof, the federal government and the Department in the performance of this Award Agreement, including but not limited to the Alcoholism and other Drug Dependency Act (Ill. Rev. Stat., 1989, Ch. 111-1/2, Par. 6351 et seq., as now and hereinafter amended). This Agreement incorporates by reference all provisions set forth in the Department's Rules (77 Ill. Adm. Code, Ch. X, Part 2030, as now

and hereinafter amended) except as specifically excluded in any exhibit, attachment, amendment, or addendum to this Agreement. Where the terms, conditions or provisions of this Agreement, including any exhibit, attachment, amendment, or addendum hereto, expressly conflict with the requirements of said Part 2030, as now and hereafter amended, the former shall supercede and govern this Agreement.

- b. The Provider shall subcontract only with facilities which comply with all applicable State licensing requirements and standards, including those of the Department pursuant to its authority under Ill. Rev. Stat., Ch. 111-1/2, Par. 6351 et seq., (1989) and any other standards or criteria established by the Department to assure quality of services. The Provider shall terminate its subcontract with any subcontractor(s) should the subcontractor fail to comply with the above laws, standards and requirements.
- c. The Provider shall maintain and retain all books and operating records concerning administration, staff, personnel and other documents relative to this Agreement. The records shall be filed systematically and available for inspection and audit pursuant to applicable federal and State laws and regulations. The Provider shall also require its subcontractor(s) to maintain and retain all such book operating records and other relevant documents.
- d. The provider shall comply with the provisions of the Illinois Purchasing Act, Ill. Rev. Stat. Ch. 127, Pars. 132.11-1 through 132.11-5 (1989) prohibiting conflict of interest and all the terms, conditions and provisions of those Sections apply to this contract the same as though they were incorporated and included herein.

Article IX.

Certifications.

The Provider hereby certifies that it has not been convicted of bribery or attempting to bribe an officer or employee of the State of Illinois; nor has the Provider made an admission of guilt of such conduct which is a matter of record; nor has an official, agent, or employee of the Provider been so convicted nor made such admission of committing bribery on behalf of the firm and pursuant to the direction or authorization of a responsible official of the firm.

The Provider hereby certifies that it has not been barred from bidding on this contract as a result of a violation of Section 33E-

3 or 33E-4 of the Criminal Code of 1961, Public Act 85-1295, Sections 33E-3 and 33E-4 (effective January 1, 1989) as amended, which prohibits those convicted of bid-rigging from bidding on State contracts for five years and those convicted of bid rotating from bidding on State contracts permanently.

The Provider hereby certifies that he/she is not in default on an educational loan as provided in Public Act 85-827.

The Provider hereby warrants and represents that this Agreement has not been solicited or secured, directly or indirectly, in a manner contrary to the laws of the State of Illinois and that said laws have not been violated and shall not be violated as they relate to the procurement or the performance of this Agreement by any conduct, including the paying or giving of any fee, commission, compensation, gift, gratuity or consideration of any kind, directly or indirectly, to any State employee, officer, or official.

The Provider hereby certifies that it is in compliance with all applicable laws, regulations and guidelines of the State of Illinois and all political subdivisions thereof, the federal government and the Department.

The Department reserves the right to terminate this Agreement in whole or in part whenever the Provider or its subcontractor(s) is (are) found to be out of compliance with said laws and regulations.

Article X.

Termination Or Expiration Of The Award Document.

Each party reserves the right to terminate this Agreement at any time upon provision of thirty (30) days written notice to the other party.

Article XI.

State Registration.

Those Providers claiming Charitable Organization Status subject to the Illinois Charitable Trust Act (Ill. Rev. Stat., 1989, Ch. 14, Par. 1 et seq., as now and hereinafter amended) or the Solicitation Act (Ill. Rev. Stat., 1989, Ch. 23, Par. 5101 et seq., as

now and hereinafter amended), shall be in good standing with the Attorney General and shall file with the Department a document from the Attorney General verifying such status.

Providers with for-profit corporate status shall be in good standing with the Office of the Secretary of State and shall file with the Department certification thereof. Such Providers shall also make available to the Department upon request a copy of their annual corporate report filed with the Secretary of State.

Article XII.

Acknowledgement.

The Provider hereby agrees to require subcontractors Interventions and Gateway to cooperate with the Department to develop appropriate means, approved by the Department, to publicize the fact that the Department funds a portion of the costs of the services provided hereunder.

Article XIII.

Miscellaneous.

- a. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original.
- b. All paragraph headings are for referral purposes only and shall not in any way affect the meaning or interpretation of this Agreement.
- c. Failure of the Department to enforce any provision of this Agreement shall not constitute a waiver of that provision by the Department.

Article XIV.

Renegotiation, Modification Or Amendment Of The Award Document.

No alteration, variation, modification, termination, addition to or attempted waiver of any provision of this Agreement shall be valid or binding unless in writing, signed by all the parties and

attached to this Agreement. The parties agree to renegotiate, modify or amend this Agreement should federal or state laws or regulations require alteration of this Agreement.

Article XV.

Integration.

This Agreement, and exhibits, attachments, amendments and addenda and items incorporated by reference, constitute the entire Agreement between the parties pertaining to the subject matter hereof and supercede all prior and contemporaneous agreements and understandings of the parties, oral or written, which are not fully expressed herein. The exhibits and attachments included on the date of signing herein are Schedule H, Exhibit J, Addendum A and Agency Plan.

Article XVI.

Severability.

If any term or provision of this Agreement is held invalid, unenforceable, voidable or void, said term or provision shall not affect the other terms or provisions of this Agreement which can be given effect without the invalid term or provision.

Article XVII.

Notice.

Notice under this Agreement shall be sent to the Provider and the Department as follows:

Department:

Director
Department of Alcoholism
and Substance Abuse
Address: State of Illinois Center
100 West Randolph Street
Suite 5-600
Chicago, Illinois 60601

Provider:

City of Chicago
Department of Health
Room 250
50 West Randolph Street
Chicago, Illinois 60602
Attention: Jackie Keane

This Agreement is not binding upon the Department until signed by the Director of this Department or the Authorized Designee.

In Witness Whereof, The parties hereto have caused their duly authorized representative officials to execute this Agreement.

State of Illinois
Department of Alcoholism
and Substance Abuse

Provider:

By: _____
Director or Authorized
Designee

By: (Signed) Virginia Parker
Authorized Representative
of Provider

Date of Signature

Virginia Parker
Name (Please Print)

Chief Executive Officer
Title

October 29, 1990
Date

(312) 744-4304
Telephone

36-6005820
F.E.I.N.

Attest: (Signed) Jackie Keane

[Agency Plan attached to this Department of Alcoholism
and Substance Abuse Award Agreement printed
on pages 25497 through 25517 of
this Journal.]

Schedule "H", (Sub)Exhibit "J" and Addendum "A" attached to this Department of Alcoholism and Substance Abuse Award Agreement read as follows:

Schedule "H"

*To Department Of Alcoholism And Substance
Abuse Award Agreement.*

Fiscal Year -- 1991.

Funding Summary.

Region: 5

Fiscal Year: 1991

Agency Name: City of Chicago's Department of Health Agreement
No: T5-983.

The terms and conditions set forth in this Funding Summary shall be in addition to those contained in the principal Agreement to which it is attached. In the event of a conflict between the terms of this principal Agreement and this Schedule, the terms of the latter shall supersede and govern.

Unit No.	Prog. No.	Program Name	Award Amount
01	30	Chicago IOP South Funding Line -- NRTx	\$177,136
		Chicago IOP South Program Total:	\$177,136
02	30	Chicago OP South Funding Line -- NRTx	\$137,500
		Chicago OP South Program Total:	\$137,500

Unit No.	Prog. No.	Program Name	Award Amount
03	30	Chicago Residential Tx Funding Line -- RTx	\$254,395
		Chicago Residential Tx Program Total:	\$254,395
		Total Award:	\$569,031

(Sub)Exhibit "J"

*To Department Of Alcoholism And Substance
Abuse Award Agreement.*

Under penalties of perjury, I certify that (number illegible on original) is my correct Federal Taxpayer Identification Number. I am doing business as a (please check one):

☐ Individual	☐ Real Estate Agent
☐ Sole Proprietorship	☒ Government Entity
☐ Partnership	☐ Tax Exempt Org. (I.R.C. 501(a) only)
☐ Corporation	☐ Trust or Estate
☐ Not-for-Profit Corporation	
☐ Medical and Health Care Services Provider Corporation	

(Signed) _____ Date _____

*Addendum "A"**To Department Of Alcoholism And Substance Abuse
Award Agreement.*

This Addendum is entered into by and between the City of Chicago (the "Provider"), acting through its Department of Health, and the Department of Alcoholism and Substance Abuse (the "Department") of the State of Illinois this 1st day of November, 1990.

Recitals:

Whereas, The City and the Department have on this date entered into an Award Agreement No. T5-983 (the "Award Agreement") pursuant to which the Provider has agreed to subcontract to provide certain programs and services (collectively, the "Services") consistent with the Agency Plan attached to the Award Agreement, and the Department has agreed to make certain funds available to the Provider to pay a portion of the cost of the Services as provided in the Award Agreement; and

Whereas, The Provider intends to enter into an Agreement (the "Interventions Agreement") with Interventions, an Illinois not-for-profit corporation ("Interventions"), and an Agreement (the "Gateway Agreement") with Gateway Foundation, an Illinois not-for-profit corporation ("Gateway"), pursuant to which Interventions and Gateway will agree to provide the Services and the Provider will agree to compensate Interventions and Gateway for providing the Services and will use funds received from the Department under the Award Agreement to pay a portion of such compensation; and

Whereas, The Department is deemed to be a third-party beneficiary under the Interventions Agreement and the Gateway Agreement (collectively, the "Service Agreements") as set forth in the Service Agreements and is willing to consent to the execution, delivery and performance of the Service Agreements; and

Whereas, The Provider and the Department desire to enter into this Addendum to the Award Agreement contemporaneously with the execution of the Award Agreement to modify the provisions of the Award Agreement in accordance with the provisions of Article XIV of the Award Agreement;

Now, Therefore, The Provider and the Department mutually agree as follows:

*Article 1.**Incorporation Of Recitals.*

The foregoing Recitals are incorporated by this reference as if fully set forth herein.

*Article 2.**Definitions.*

Terms defined in the Recitals of this Addendum and in the Award Agreement shall have the respective meanings so assigned to such terms whenever such terms are used in this Addendum.

*Article 3.**Consent To Service Agreements; Performance Of
Services; Use Of Award Funds.*

The Department hereby consents to the execution, delivery and performance of the Service Agreements. The Department acknowledges that it has received copies of the Service Agreements. The Provider agrees to obtain the written consent of the Department prior to any amendments of or modifications to the Service Agreements, and the Provider agrees to furnish to the Department a copy of any such amendments and modifications.

The Provider and the Department acknowledge and agree that Interventions and Gateway will provide the Services as provided in the Service Agreements and that the Provider will use funds provided to the Provider by the Department under the Award Agreement to pay a portion of the compensation to Interventions and Gateway for providing the Services as provided in the Service Agreements and the Agency Plan. The Department hereby acknowledges and agrees that the Services will be performed by Interventions and Gateway rather than the Provider. Interventions and Gateway agree in the Service Agreements to fully comply with the requirements and provisions of the Award Agreement performing the Services.

*Article 4.**Indemnification.*

Interventions and Gateway agree in the Service Agreements to indemnify the Department as provided in the Service Agreements.

*Article 5.**Compliance With Award Agreement.*

This Addendum is entered into in compliance with Article XIV of the Award Agreement and constitutes the written approval of the Department required by Article V of the Award Agreement of the execution, delivery and performance of the Service Agreements, the performance of the Services by Interventions and Gateway rather than the Provider and the use by the Provider of the funds provided by the Department to the Provider under the Award Agreement to pay a portion of the compensation to Interventions and Gateway for providing the Services. This Addendum is incorporated in the Award Agreement as provided in Article XV of the Award Agreement.

*Article 6.**Execution In Counterparts.*

This Addendum may be executed in any manner of counterparts, each of which shall be deemed an original.

*Article 7.**Miscellaneous.*

The headings of this Addendum are for reference purposes only and shall not in any way affect the meaning or interpretation of this Addendum.

If any term or provision of this Addendum is held to be invalid, unenforceable, voidable or void, said holding shall not affect the other terms

or provisions of this Addendum which can be given effect without the invalid term or provision.

In Witness Whereof, The Provider and the Department have executed this Addendum as of the date first above written by their respective duly authorized representatives.

City of Chicago

By: Virginia Parker
Commissioner of Health

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

State of Illinois,
Department of Alcoholism
and Substance Abuse

By: _____
Director

Subscribed and sworn to before me
this _____ day of _____, 19____.

Notary Public

[Seal]

*(Sub)Exhibit 2**To Department Of Alcoholism And Substance Abuse Award Agreement.*

(Page 1 of 21)

Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Fiscal Year: 1991

Original: XX Revision No.: _____

Date: October 22, 1990

Organization Number: T5-983

Name of Organization: City of Chicago -- Department of Health

Address of Organization -- Administrative Office: Daley Center, Room 250,
50 West Washington Boulevard, Chicago, Illinois 60602

The following completed forms are attached:

[x]	Agency Plan	1.0	Cover and Authorization.
[x]	Agency Plan	1261-A	Program Service and Funding Plan.
[x]	Agency Plan	1261-B	Program Service and Funding Plan -- Continuation.
[x]	Agency Plan	3.0	Operating Fund Projected Expenses.
[x]	Agency Plan	3.1	Operating Fund Projected Expenses -- Continuation.

(Sub)Exhibit 2**To Department Of Alcoholism And Substance Abuse Award Agreement.****(Page 2 of 21)****Illinois Department Of Alcoholism And Substance Abuse****Cover And Authorization Sheet.**

☒	Agency Plan	4.0	Operating Fund Projected Revenue.
☐	Agency Plan	4.1	Operating Fund Projected Revenue -- Continuation by Line Item.
☐	Agency Plan	4.2	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
☒	Agency Plan	4.3	Operating Fund Projected Revenue -- Continuation by D.A.S.A. Funded Programs.
☒	Agency Plan	5.0	Operating Fund Personnel and Consultant Services.
☒	Agency Plan	5.1	Personnel Detail.
☐	Agency Plan	5.2	Personnel Detail -- Continuation.
☐	Agency Plan	9.0	Community Board of Directors.

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

(Page 3 of 21)

Illinois Department Of Alcoholism And Substance Abuse

Cover And Authorization Sheet.

Certification

(Signed) Virginia Parker
Executive DirectorContract Manager(Signed) Board PresidentRegion ManagerOctober 22, 1990
DateOctober 29, 1990
Date

By the grant series of forms specified by Department rule, this State Agency, the Grantor, is requesting the disclosure of information that is necessary to accomplish the statutory purpose as outlined under the Illinois Alcoholism and Substance Abuse Act (PA83-969). Nondisclosure of this information may prevent these forms from _____.

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

(Page 4 of 21)

DASA 1261 A

Program Service And Funding Plan.

Agency No. *TS-983* Fiscal year 1991
 Agency Name: City of Chicago Page of
 Date: October 10, 1990
 Orig. X Rev#
 Program Name: Chicago Intensive Outpatient South
 Program Address: 2855 N. Sheffield (*Until 7-1-91)
 City: Chicago County: Cook Zip: 60657
 Area Code: 312 Phone: 663-1130 Program Contact Person: Charles Schwartz
 Unit No.: *01* Program No.: *30* Setting Code: IOP Dasa Region: *5*
 Planning Area: City Wide % Dasa Funds: New Award: Continuation Award:
 Budgeted Bed Capacity: N/A

State Legislative District: 5 State Senate District: 3

US Congressional District: 9

Number of Days open During Year: 260

DAYS OF PROGRAM OPERATION

	SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
DAYS OPEN		X	X	X	X	X	
EVENINGS OPEN		X	X	X	X	X	
24 HRS. OPEN							
ANSWERING SERVICE	X	X	X	X	X	X	X

Length of Program's Day 4 hrs. (day program only)

PRIMARY SERVICE AREA:

PLANNING AREA reg/sub-r/ca	COUNTY CODE	COMMUNITY AREA (ca)/ TOWNSHIP	PER CENT OF TOTAL	SERVICE POPULATION%	AGE GROUP%
<i>---</i>	<i>---</i>	City Wide	<i>---</i>	MI	0-3
<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	DD	4-12
<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	ALC	13-17
<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	DA	18-22
<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	OTHER	23-64
			=100%		85
[] CHECK IF PROG. OPERATES REGION WIDE				=100%	=100%

11/14/90

UNFINISHED BUSINESS

25501

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

(Page 5 of 21)

Program Service And Funding Plan.

Agency No. *75-983 mlf*

Fiscal Year 1991

Page of

Agency Name City of Chicago

Date: October 10, 1990

Orig. X Rev#

Program Name: Chicago Intensive Outpatient South

Unit No.: *01 mlf*Program No.: *30 mlf*

	SERVICE UNIT STATISTICS					FUNDING/EXPENSES		
	STAFF HRS.	CLIENT HRS./ DAYS	NO. OF CLTS.	CLT. CON- TACTS	NON- REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY								
AUGUST								
SEPT.								
1ST QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX			
OCT.								
NOV.	375	487 <i>mlf</i>	35	20	0	30,198	22,142	8,056
DEC.	375	487	35	20	0	30,198	22,142	8,056
2ND QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	60,396	44,284	16,112
JAN.	375	487	35	20	0	30,198	22,142	8,056
FEB.	375	487	35	20	0	30,198	22,142	8,056
MARCH	375	487	35	20	0	30,198	22,142	8,056
3RD QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	90,594	66,426	24,168
APRIL	375	487	35	20	0	30,198	22,142	8,056
MAY	375	487	35	20	0	30,198	22,142	8,056
JUNE	375	489	35	20	0	30,196	22,142	8,054
4TH QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	90,592	66,426	24,166
ANNUAL TOTAL	3000	3898 <i>3900 mlf</i>	200	XXXXXXX	XXXXXXX	241,582	177,136	64,446

Michael Darcy
 AUTHORIZED PROGRAM
 REPRESENTATIVE

10/10/90
 DATE

[Signature]
 REGIONAL MANAGER

10/29/90
 DATE

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

(Page 6 of 21)

Program Service And Funding Plan.

Agency No. *TS 983 MB*

Fiscal year 1991

Page

Agency Name: City of Chicago

Date: October 10, 1990

Orig. X Rev#

Program Name: Chicago Out Patient South

Program Address: 2855 N. Sheffield (*Until 7-1-91)

City: Chicago County: Cook Zip: 60657

Area Code: 312 Phone: 663-1130 Program Contact Person: Charles Schwartz

Unit No.: *02 MB* Program No.: *30 MB* Setting Code: OP Dasa Region: *5 MB*

Planning Area: City Wide % Dasa Funds: New Award: Continuation Award:

Budgeted Bed Capacity: N/A

State Legislative District: 5 State Senate District: 3

US Congressional District: 9

Number of Days open During Year: 260

DAYS OF PROGRAM OPERATION

	SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
DAYS OPEN		X	X	X	X	X	
EVENINGS OPEN		X	X	X	X	X	
24 HRS. OPEN							
ANSWERING SERVICE	X	X	X	X	X	X	X

Length of Program's Day 1 hr. (day program only)

PRIMARY SERVICE AREA:

PLANNING AREA reg/sub-r/ca	COUNTY CODE	COMMUNITY AREA(ca)/ TOWNSHIP	PER CENT OF TOTAL	SERVICE POPULATION%	AGE GROUP%
<i>---</i>	<i>---</i>	City Wide	<i>---</i>	MI	0-3
<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	DD	4-12
<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	ALC 80%	13-17 5
<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	DA 20%	18-22 10
<i>---</i>	<i>---</i>	<i>---</i>	<i>---</i>	OTHER	23-64 85
			=100%		
[] CHECK IF PROG. OPERATES REGION WIDE				=100%	=100%

11/14/90

UNFINISHED BUSINESS

25503

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

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Program Service And Funding Plan.

Agency No. *TS 983 MS*

Fiscal Year 1991

Agency Name City of Chicago

Page

Date: October 10, 1990

Orig. X Rev#

Program Name: Chicago Outpatient South

Unit No.: *02 MS*Program No.: *30 MS*

	SERVICE UNIT STATISTICS					FUNDING/EXPENSES		
	STAFF HRS.	CLIENT HRS./ DAYS	NO. OF CLTS.	CLT. CON-TACTS	NON-REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY								
AUGUST								
SEPT.								
1ST QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX			
OCT.								
NOV.	375	583	66	9	0	26,383	17,187	9,196
DEC.	375	583	66	9	0	26,383	17,187	9,196
2ND QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	52,766	34,374	18,392
JAN.	375	583	66	9	0	26,383	17,187	9,196
FEB.	375	583	66	9	0	26,383	17,187	9,196
MARCH	375	583	66	9	0	26,383	17,187	9,196
3RD QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	79,149	51,561	27,588
APRIL	375	583	66	9	0	26,383	17,187	9,196
MAY	375	583	66	9	0	26,383	17,187	9,196
JUNE	375	586	66	9	0	26,387	17,191	9,196
4TH QTR.	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	79,153	51,565	27,588
ANNUAL TOTAL	3000	4667	133	XXXXXXXX	XXXXXXXX	211,068	137,500	73,568

Michael Dwyer 10/10/90
 AUTHORIZED PROGRAM REPRESENTATIVE DATE

John S. [Signature]
 REGION MANAGER

10/29/90
 DATE

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

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JASA 1261A1

Program Service And Funding Plan.

Agency No. TS 983 M
 Agency Name City of Chicago
 Program Name Chicago Treatment Program
 Program Address 5701 South Wood Street
 City Chicago County Cook Zip 60636
 Area Code 312 Phone 737-4600 Program Contact Person Sharon Swanson
 UNIT NO. 03 M PROGRAM NO. 30 M SETTING CODE RS DASA REGION 5
 PLANNING AREA 1 / 1 / 1 DASA Funds NEW AWARD CONTINUATION AWARD X
 Budgeted Bed Capacity 70
 State Legislative District 27 State Senate District 24
 US Congressional District 5
 Number of Days Open During Year 365

DAYS OF PROGRAM OPERATION

DAYS OPEN
 EVENINGS OPEN
 24 HRS. OPEN
 ANSWERING SERVICE

SUN.	MON.	TUES.	WED.	THURS.	FRI.	SAT.
X	X	X	X	X	X	X

Length of Program's Day (day programs only)

PRIMARY SERVICE AREA:

PLANNING AREA (reg/sub-r/ca)	COUNTY CODE	COMMUNITY AREA (ca)/ TOWNSHIP.	PER CENT OF TOTAL	SERVICE POPULATION %	AGE GROUP %
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	MI <u> </u>	0-3 <u> </u>
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	DD <u> </u>	4-12 <u> </u>
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	ALC <u>60</u>	13-17 <u> </u>
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	DA <u>40</u>	18-22 <u>35</u>
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	OTHER <u> </u>	23-64 <u>65</u>
<u> </u> / <u> </u> / <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u> <u> </u> <u> </u>	<u> </u>	65+ <u> </u>

11/14/90

UNFINISHED BUSINESS

25505

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

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Program Service And Funding Plan.

(DASA 1261B)

AGENCY NO. 75983 MBAGENCY NAME City of ChicagoPROGRAM NAME Chicago Treatment Program

fiscal yr. 1991

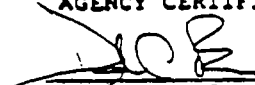
page of date 10-15-90orig XX rev UNIT NO. 03 MB PROGRAM NO. 30 MB

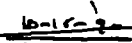
	SERVICE UNIT STATISTICS					FUNDING / EXPENSES		
	STAFF HRS.	CLIENT HRS./ DAYS	NO. OF CLTS.	CLT. COM-TACTS	NON-REG. CLTS.	DASA FUNDED PROGRAM EXPENSES		
Identify Key Stat. HERE ==>	A1	A2	B	C	D	TOTAL PROGRAM EXPENSES	DASA FUNDING	OTHER FUNDING
JULY								
AUGUST								
SEPT.								
1ST QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			
OCT.								
NOV.	2861	240	25 10 MB			212,900	31,800	181,100
DEC.	4275	720	25 30 MB			212,900	31,800	181,100
2ND QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	425,800	63,600	362,200
JAN.	7150	1440	25 60 MB			212,900	31,800	181,100
FEB.	8950	1568	25 70 MB			212,900	31,800	181,100
MARCH	9238	1950	70			212,900	31,800	181,100
3RD QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	638,700	95,400	543,300
APRIL	9238	2010	70			212,900	31,800	181,100
MAY	9238	2108	70			212,900	31,800	181,100
JUNE	9238	2040	70			212,900	31,795	181,105
4TH QTR	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	638,700	95,395	543,305
ANNUAL TOTAL**	60,188	12,076	421	XXXXXX	XXXXXX	1,703,200	254,395	1,448,805

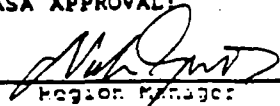
**(funding totals should include depreciation from line 60 of form 3.

AGENCY CERTIFICATION:

DASA APPROVAL:


 Authorized Program Representative


 Date


 Region Manager


 Date

Page 159 of 159 Pages
 Date 10-22-90
 Original XX Rev. No.

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

Organization Name: City of Chicago - Department of Health

(Page 10 of 21)

A. Program Name	B. Unit Code	C. Service Function Code	D. Projected Expenses	Salaries, Wages, Consultants & Related Expenses	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA FUNDED	TOTAL PROGRAMS DASA FUNDED		DASA FUNDED PROGRAM
							TOTAL BUDGET	DASA FUNDS	
1. Salaries & Wages			934567				934567		Chicago South I.O.P.
2. Employee Health & Retirement Benefits			115055				115055		00
3. Payroll Taxes			69948				69948		00
4. Worker's Compensation Insurance			19193				19193		
5. Other Employment Benefits			3779				3779		
SUBTOTAL (1, 2, 3, 4 & 5)			\$ 1142542				\$ 1142542		
6. Program Consultants			15356				15356		
7. Other Consultants			1396				1396		
SUBTOTAL (6 & 7)			\$ 16752				\$ 16752		
8. Other									
a. Client Wages									
b. Client Fringes									
SUBTOTAL (8a & 8b)			\$				\$		
9. Other (specify)			11097				11097		
TOTAL			\$ 1170391				\$ 1170391		\$ 111391
22. Consumable Supplies			167130				167130		
30. Occupancy			211097				211097		
35. Local Transportation			7733				7733		
41. Specific Assistance to Individuals			6030				6030		
49. Equipment Purchases (if expensed)			0				0		
55. Lease/Rent			183829				183829		
66. Interest Expense			21174				21174		
Miscellaneous			273466				273466		
SUBTOTAL (22 through 80)			\$ 872469				\$ 872469		\$ 45,743
81. GRAND TOTAL			\$ 2042860				\$ 2042860		\$ 177,136
Projected Revenue			\$ 215850				215850		
Projected Surplus (Deficit)			\$ 0				\$ 0		
Other Fund Expenses									
(61) Depreciation			\$ 2010				\$ 2010		\$ 1065
(62) Other (specify Capital Equip.)			\$ 115000				\$ 115000		\$

11/14/90

UNFINISHED BUSINESS

25507

BUDGET PLAN 3.1

Fiscal Year 1991

Page 1 of 1 Pages

Date 11/14/90

Original Rev. No.

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

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Initiation Number: 85 9 8 3 108

Initiation Name: City of Chicago - Department of Health

Operating Fund Projected Expenses Continued

Program Name	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM
Unit Code	Chicago South Basic O.P.	Chgo. Treatment Prog.			
Service Function Code	00				
Projected Expenses	TOTAL BUDGET	TOTAL BUDGET	TOTAL BUDGET	TOTAL BUDGET	TOTAL BUDGET
Salaries, Wages, Consultants & Related Expenses					
1. Salaries & Wages	120666	682899			
2. Employee Health & Retirement Benefits	23471	66136			
3. Payroll Taxes	9157	50854			
4. Worker's Compensation Insurance	965	17180			
5. Other Employment Benefits	1811				
SUBTOTAL (1, 2, 3, 4 & 5)	156070	817069			
6. Program Consultants	4472	5842			
7. Other Consultants	651				
SUBTOTAL (6 & 7)	5123	5842			
8. Other					
a. Client Wages					
b. Client Fringes					
SUBTOTAL (8a & 8b)					
9. Other (specify)		11097			
10. TOTAL	161193	834008	134832		
22. Consumable Supplies	2797	160398			
30. Occupancy	1041	208880			
35. Local Transportation	2108	3193			
41. Specific Assistance to Indiv.	2412				
49. Equipment Purchases (expensed)					
55. Lease/Rent	23319	126411			
66. Interest Expense					
80. Miscellaneous	18178	255288			
SUBTOTAL (22 through 80)	50820	754192	1119,563		
GRAND TOTAL	212013	1588200	254,395		
Projected Revenue	211068	1701200			
Projected Surplus (Deficit)	0	0			
(61) Depreciation	945				

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Operating Fund Projected Revenue.

dated 5/86

Authorization Number: 85983MS

Authorization Name: City of Chicago - Department of Health

A. Program Name	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA FUNDED	TOTAL PROGRAMS DASA FUNDED	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM
B. Unit Code				I.O.P. South	Basic O.P. South
C. Service Function Code				00	00
D. Projected Revenue				00	00
FEES FOR SERVICE					
1. State of Illinois					
a. Dept. of Alcoholism & Substance Abuse					
1. Purchase Care					
2. ISPID					
3. Other					
b. Dept. of Children & Family Services					
c. DRHDD (Purchase Care)	50000		50000	30000	20000 MS
d. Dept. of Public Aid					
1. Medicaid					
2. Title XX - Donated					
3. Title XX - Certified					
e. Dept. of Rehabilitation Services					
f. Dept. of Public Health					
g. Dept. of Corrections					
h. Dept. on Aging					
i. Other (Specify)					
2. Local Education Agency					
3. Other Governmental Agencies					
4. Client/Family Payments	39774		39774	34446	5328
5. Other Third Party Payments					
a. Medicare					
6. TOTAL (Lines 1 through 5)	\$ 89774	\$	\$ 89774	\$ 64446	\$ 25328

GRANTS

7. Dept. of Alcoholism & Substance Abuse	569031		569031	177136	137500
8. DRHDD					
9. 11. State Board of Education (specify)					
10. Dept. on Aging					
11. Dept. of Children & Family Services					
12. Dept. of Rehabilitation Services					
11. Dept. of Public Health					

vised 5/86

Organization Number: 15 9 8 3 MS

Organization Name: City of Chicago - Department of Health

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To Department Of Alcoholism And Substance Abuse Award Agreement

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UNFINISHED BUSINESS

25509

Operating Fund Projected Revenue, Continued

A. Program Name	TOTAL AGENCY	TOTAL PROGRAMS NOT DASA FUNDED	TOTAL PROGRAMS DASA FUNDED	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM
ii. Unit Code					
c. Service Function Code					
14. Other					
a. Community Mental Health Act (708)					
b. County Health Dept. Act (553)					
c. Mental Deficiency Act (377)					
d. Local Govt. General Revenue Funds					
e. Other Local Govt. Funds	1497845		1497045		48240
f. United Way					
g. Other (specify)					
15. TOTAL (Lines 7 through 14g)	2066076		2066076	177136	185740
CONTRIBUTIONS					
16. Restricted to Operations					
17. In-Kind					
a. DASA					
b. DPHDD					
c. Other					
18. All Unrestricted					
19. TOTAL (Lines 16 through 18)					
INVESTMENT INCOME					
20. Unrestricted Assets					
21. Other (specify)					
22. TOTAL (Lines 20 and 21)					
OTHER					
23. Sales of Goods & Services					
24. Food Stamps					
25. School Lunch Program					
26. Other (specify)					
27. TOTAL (Lines 23 through 26)					
28. TOTAL (Lines 6, 15, 19, 22 & 27)	2155850		2155850	241582	211068

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To Department Of Alcoholism And Substance Abuse Award Agreement.

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JOURNAL PLAN 4.4

revised 5/86

Organization Number: 15 9 8 3 MS
 Organization Name: City of Chicago - Department of Health

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Operating Fund Projected Revenue. Continued

A. Program Name	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM
B. Unit Code	Chgo. Treatment Proj.				
C. Service Function Code	00				
D. Projected Revenue	00				
FEES FOR SERVICE					
1. State of Illinois					
a. Dept. of Alcoholism & Substance Abuse					
(1) Purchase Care					
(2) ISPO					
(3) Other					
b. Dept. of Children & Family Services					
c. DPHDD (Purchase Care)					
d. Dept. of Public Aid					
(1) Medicaid					
(2) Title XX - Donated					
(3) Title XX - Certified					
e. Dept. of Rehabilitation Services					
f. Dept. of Public Health					
g. Dept. of Corrections					
h. Dept. on Aging					
i. Other (specify)					
2. Local Education Agency					
3. Other Governmental Agencies					
4. Client/Family Payments					
5. Other Third Party Payments					
a. Medicare					
6. TOTAL (Lines 1 through 5)					
GRANTS					
7. Dept. of Alcoholism & Substance Abuse					
8. DPHDD					
9. 11. State Board of Education (specify)					
10. Dept. on Aging					
11. Dept. of Children & Family Services					
12. Dept. of Rehabilitation Services					
13. Dept. of Public Health					

11/14/90

UNFINISHED BUSINESS

25511

INLET PLAN 4.3

vised 5/86

ianization Number: 15 2 8 3 MS
 ianization Name: City of Chicago - Department of Health

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Operating Fund Projected Revenue. Continued

	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM	DASA FUNDED PROGRAM
A. Program Name					
B. Unit Code					
C. Service Function Code					
D. Projected Revenue					
14. Other					
a. Community Mental Health Act (708)					
b. County Health Dept. Act (553)					
c. Mental Deficiency Act (37)					
d. Local Govt. General Revenue Funds					
e. Other Local Govt. Funds	144805				
f. United Way					
g. Other (specify)					
15. TOTAL (Lines 7 through 14g)	\$ 1703200	\$	\$	\$	\$
CONTRIBUTIONS					
16. Restricted to Operations					
17. In-kind					
a. Other					
b. Other Personnel					
c. Other Operating					
18. All Unrestricted					
19. TOTAL (Lines 16 through 18)	\$	\$	\$	\$	\$
INVESTMENT INCOME					
20. Unrestricted Assets					
21. Other (specify)					
22. TOTAL (Lines 20 and 21)	\$	\$	\$	\$	\$
OTHER					
23. Sales of Goods & Services					
24. Food Stamps					
25. School Lunch Program					
26. Other (specify)					
27. TOTAL (Lines 23 through 26)	\$	\$	\$	\$	\$
28. TOTAL (Lines 6, 15, 19, 22 and 27)	\$ 1703200	\$	\$	\$	\$

AGENCY PLAN 5.0

Revised 5/86

Organization Number: 15 9 8 3 118Organization Name: City of Chicago - Department of Health

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Operating Fund Personnel Consultant Services

Program Name Unit Code Service Function Code	MONTHLY HOURS DASA FUNDED PERSONNEL	ANNUAL FUNDING TOTAL PROGRAMS DASA FUNDED	DASA FUNDED PROGRAM		DASA FUNDED PROGRAM		DASA FUNDED PROGRAM		DASA FUNDED PROGRAM	
			I.O.P. South FTE	\$	Basic O.P. South FTE	\$	Chgo. Treatment Program FTE	\$	FTE	\$
PERSONNEL										
1. Administration & Office	1971	212412	3.04	62707	2.97	52371	3.83	97334		
12. Dietary	391	22500					1.40	22500		
15. Housekeeping	348	23334					1.32	23334		
18. Maintenance	696	73334					2.64	73334		
21. Laundry										
29. Vocational										
34. Academic Instruction										
36. Speech & Language										
44. Occupational & Physical Therapy										
50. Psychosocial Services	5938	477841	4.50	68295	4.50	68295	17.06	341251		
57. Medical Care	783	93266					2.97	93266		
61. Recreation	313	26880					1.19	26880		
67. Habilitation/Personal Care										
72. Case Coordination	87	5000					.33	5000		
74. Others										
75. TOTAL PERSONNEL	10527	\$ 934567	7.54	\$ 131002	7.47	\$ 120666	30.82	\$ 682899		
CONSULTANTS										
Program Consultants		15356		5042		4472		5842		
Other Consultants		1396		745		651				
TOTAL CONSULTANTS		\$ 16752		\$ 5787		\$ 5123		\$ 5042		

How many hours per week define a full-time equivalent (FTE) employee? (In hours per week) ☒ 40; ☒ 37.5; ☐ 35; ☐ Other (specify)

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UNFINISHED BUSINESS

25513

ency Plan 5.1

vised 7/89

SA Region: 5 NS Organization (Contract) Number: 78-983 mlg

ency Name: City of Chicago - Department of Health

Personnel Detail

Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non DASA Programs	Total Salary Expenses DASA Funded Programs
* See Attached For Details					
Page Totals		87.3	1521336	586769	934567
Grand Totals		87.3	1521336	586769	934567

DASA Funded Program Salary Expenses	DASA Funded Program Salary Expenses	DASA Funded Program Salary Expenses
U # 00	U # 00	U # 00
P # 00	P # 00	P # 00
Prog. Name	Prog. Name	Prog. Name
I.O.P. South	Basic O.F. South	Chicago Program
131002	120666	682899
131002	120666	682899

Agency Plan 3.1

10/1/80
 10/1/80
 10/1/80

Small Business - Citywide

Organization (Contract) Number: TS 983

Agency Name: City of Chicago

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Personnel Detail

Fund- ation No.	Position Title	Position Idm No. From Equip. Form 3.0 (772)	Full Time Equip.	Total Annual Salary Expenses	Total Salary Expenses	Total				Unit \$ 00			
						Basic	Inc	Fringe	Total	Basic	Inc	Fringe	Total
100-01	President	7	1.00	162,940	97,554	3,404	2,043	2,531					
100-02	Executive Secretary	7	1.00	27,540	26,113	1,447	772	1,447					
125-01	Dir. of Finance & Admin.	7	1.00	47,000	44,540	2,460	1,316	1,152					
125-02	Supervisor of Fin.	7	1.00	31,200	29,543	1,650	874	764					
125-03	Office Manager	7	1.00	24,030	22,772	1,253	673	599					
125-04	Special Project	7	1.00	27,560	26,113	1,447	772	1,447					
125-05	Accountant I	7	1.00	18,045	17,074	970	539	462					
125-06	Accountant I	7	1.00	22,000	21,476	1,202	641	561					
125-07	Accountant I	7	1.00	17,072	16,595	917	489	420					
125-08	Purchasing Agent	7	1.00	23,160	21,975	1,215	648	567					
125-09	Inspector/Clerk-Typist	7	1.00	16,495	15,630	866	462	404					
125-10	Inspector/Clerk-Typist	7	1.00	15,000	14,299	791	422	369					
130-01	Executive Secretary	7	1.00	29,025	27,591	1,524	813	711					
130-02	Clerk/Typist (P.T.)	7	0.40	11,041	11,046	413	327	286					
135-01	Director Public Relations	7	1.00	23,360	21,186	1,174	626	540					
135-02	Director of Human Res.	7	1.00	47,345	44,880	2,465	1,326	1,160					
135-03	Admin. Assistant	7	1.00	24,042	21,364	1,276	671	605					
135-04	Special Clerk	7	1.00	22,044	21,266	1,178	626	540					
135-05	Typing & Bookb. Spec.	7	1.00	42,000	39,416	2,184	1,105	1,019					
135-06	Assistant Director	7	1.00	40,256	41,046	3,000	1,526	2,714					
135-07	Director	7	1.00	22,258	22,258	0	10,004	10,004					
135-08	Clinical Supervisor	7	1.00	19,511	19,511	0	9,709	9,709					
135-09	Chief Clerk	7	1.00	15,216	15,216	0	8,349	8,349					
135-10	Administrative Assistant	7	1.00	13,000	13,000	0	7,170	7,170					
135-11	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-12	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-13	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-14	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-15	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-16	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-17	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-18	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-19	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-20	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-21	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-22	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-23	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-24	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-25	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-26	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-27	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-28	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-29	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-30	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-31	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-32	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-33	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-34	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-35	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-36	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-37	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-38	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-39	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-40	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-41	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-42	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-43	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-44	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-45	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-46	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-47	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-48	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-49	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-50	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-51	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-52	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-53	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-54	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-55	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-56	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-57	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-58	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-59	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-60	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-61	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-62	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-63	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-64	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-65	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-66	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-67	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-68	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-69	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-70	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-71	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-72	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-73	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-74	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-75	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-76	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-77	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-78	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-79	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-80	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-81	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-82	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-83	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-84	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-85	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-86	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-87	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-88	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-89	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-90	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-91	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-92	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-93	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-94	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-95	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-96	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-97	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-98	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-99	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-100	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-101	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					
135-102	Inspector	7	1.00	13,000	13,000	0	7,170	7,170					

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Grand Total:

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement.

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Agency Plan 3.1

Revised 7/89

DATA Region: 5 NB Organization (Contract) Number: 75 983 NB

Agency Name:

City of Chicago

Personnel Detail

Post- tion No.	Position Title	Function Line No. From Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses From DATA Programs	Total Salary Expenses DATA Funded Programs
	Counselor	50	.66	\$12,333		\$12,333
	Counselor	50	.66	\$12,333		\$12,333
	Counselor	50	.66	\$12,333		\$12,333
	Counselor	50	.33	\$ 6,167		\$ 6,167
	Counselor	50	.33	\$ 6,167		\$ 6,167
	Counselor	50	.33	\$ 6,167		\$ 6,167
	Counselor	50	.33	\$ 6,167		\$ 6,167
	Counselor	50	.20	\$ 3,700		\$ 3,700
	Rec Therapist	61	.66	\$14,933		\$14,933
	Rec Therapist	61	.53	\$11,947		\$11,947
	Family Therapist	50	.66	\$20,000		\$20,000
	Outreach Worker	50	.33	\$ 8,000		\$ 8,000
	Intake Coordinator	50	.33	\$13,333		\$13,333
	Medical Doctor	57	.66	\$30,000		\$30,000
	Registered Nurse	57	.66	\$18,300		\$18,300
	Registered Nurse	57	.66	\$18,300		\$18,300
	Admin. Asst.	7	.66	\$16,667		\$16,667
	Receptionist	7	.66	\$10,667		\$10,667
	Clerk Typist	7	.33	\$ 5,333		\$ 5,333
	Clerk Typist	7	.66	\$10,000		\$10,000
	Clerk Typist	7	.53	\$ 8,000		\$ 8,000
Page Totals				10.50	\$244,680	\$244,680
Grand Totals						

DATA Funded Program Salary Expenses	DATA Funded Program Salary Expenses	DATA Funded Program Salary Expenses
00	00	00
P 0	P 0	P 0
Prog. Name	Prog. Name	Prog. Name
Chicago Treatment Program		
\$12,333		
\$12,333		
\$12,333		
\$ 6,167		
\$ 6,167		
\$ 6,167		
\$ 6,167		
\$ 3,700		
\$14,933		
\$11,947		
\$20,000		
\$ 8,000		
\$13,333		
\$30,000		
\$18,300		
\$18,300		
\$16,667		
\$10,667		
\$ 5,333		
\$10,000		
\$ 8,000		
\$244,680		

11/14/90

UNFINISHED BUSINESS

25517

(Sub)Exhibit 2

To Department Of Alcoholism And Substance Abuse Award Agreement

(Page 21 of 21)

Fiscal Year 1991
Page 10-21-90
Date Original Rev. No.

Agency Plan 5.1

Revised 7/89

DATA Region: 5

Organization (Contract) number: 75983

Agency Name:

City of Chicago

Personnel Detail

Post- tion No.	Position Title	Function Line No. from Form 5.0	Full Time Equiv. (FTE)	Total Annual Salary Expenses	Total Salary Expenses Non DATA Programs	Total Salary Expenses DATA Funded Programs
	Medical Records Tech	57	.66	\$13,333		\$13,333
	Medical Records Tech	57	.66	\$13,333		\$13,333
	Driver	74	.33	\$ 5,000		\$ 5,000
	Maintenance Supervisor	18	.66	\$25,333		\$25,333
	Engineer	18	.66	\$18,667		\$18,667
	Maintenance Person	18	.66	\$14,667		\$14,667
	Maintenance Person	15	.66	\$14,667		\$14,667
	Housekeeper	15	.66	\$11,667		\$11,667
	Dietary/Food Prep	12	.66	\$10,000		\$10,000
	Dietary/Food Prep	12	.66	\$10,000		\$10,000
	Dietary/Food Prep	12	.16	\$ 2,500		\$ 2,500
Page Totals			7.09	\$150,834		\$150,834
Grand Totals			30.82	\$682,899		\$682,899

DATA Funded Program Salary Expenses	DATA Funded Program Salary Expenses	DATA Funded Program Salary Expenses
\$13,333	\$13,333	\$13,333
\$ 5,000	\$ 5,000	\$ 5,000
\$25,333	\$25,333	\$25,333
\$18,667	\$18,667	\$18,667
\$14,667	\$14,667	\$14,667
\$14,667	\$14,667	\$14,667
\$11,667	\$11,667	\$11,667
\$10,000	\$10,000	\$10,000
\$10,000	\$10,000	\$10,000
\$ 2,500	\$ 2,500	\$ 2,500
Page Totals		\$150,834
Grand Totals		\$682,899

APPOINTMENT OF MR. GEORGE VEST TO BOARD OF
COMMISSIONERS OF CHICAGO PARK DISTRICT.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Beautification and Recreation, deferred and published in the Journal of the Proceedings of October 31, 1990, pages 22566 and 22567, recommending that the City Council approve the appointment of Mr. George Vest to the Board of Commissioners of the Chicago Park District.

Alderman Schulter moved to concur in the committee's recommendation of the said proposed appointment. The clerk called the roll of members and the yeas and nays were as follows:

Yeas -- Aldermen Roti, Vrdolyak, Huels, Fary, Madrzyk, Burke, Kellam, Garcia, Krystyniak, Soliz, Gutierrez, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Levar, Schulter, Stone -- 26.

Nays -- Aldermen Rush, Tillman, T. Evans, Bloom, Steele, Shaw, Carter, Langford, Streeter, Troutman, J. Evans, Butler, E. Smith, Davis, Giles, Eisendrath, Hansen, M. Smith -- 18.

Alderman Shaw then requested a verification of the foregoing roll call vote. The clerk re-called the roll and the committee's recommendation to approve the appointment of Mr. George Vest to the Board of Commissioners of the Chicago Park District was *Concurred In* by yeas and nays as follows:

Yeas -- Aldermen Roti, Dixon, Vrdolyak, Huels, Fary, Madrzyk, Burke, Kellam, Garcia, Krystyniak, Soliz, Gutierrez, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Levar, Schulter, Stone -- 27.

Nays -- Aldermen Rush, Tillman, T. Evans, Bloom, Steele, Shaw, Carter, Langford, Streeter, Troutman, J. Evans, Butler, E. Smith, Davis, Giles, Eisendrath, Hansen, M. Smith -- 18.

MISCELLANEOUS BUSINESS.

Rules Suspended -- PROHIBITION OF PARKING AT ALL TIMES
AT 2032 WEST BRADLEY PLACE.

Alderman Schulter moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon a proposed ordinance. The motion *Prevailed*.

Thereupon, on motion of Alderman Schulter, the said proposed ordinance was *Passed* by a viva voce vote.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 27-413 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle at any time upon the following public way in the area indicated:

Public Way

Area

West Bradley Place

At 2032 (except for handicapped).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Rules Suspended -- ISSUANCE OF FREE PERMIT FOR
RENOVATION OF GARFIELD RIDGE
BAPTIST CHURCH.

Alderman Krystyniak moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon a proposed ordinance. The motion *Prevailed*.

Thereupon, on motion of Alderman Krystyniak, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance was passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Inspectional Services, the Commissioner of Public Works, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire, are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City to the contrary, to the Garfield Ridge Baptist Church, for renovating existing church structure and for construction of a driveway on the premises known as 5520 South Narragansett Avenue.

Said building shall be used exclusively for _____ and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the Council's attention to the presence of the following visitors:

Twenty-three students from Wells Community High School, accompanied by their teachers Ms. Barbara Given, Ms. Jane Jacka and Ms. Jean Sontag.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the fourteenth (14th) day of November, 1990, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the twenty-eighth (28th) of November, 1990, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Roti, Rush, Tillman, T. Evans, Bloom, Steele, Beavers, Dixon, Shaw, Vrdolyak, Huels, Fary, Madrzyk, Burke, Carter, Langford, Streeter, Kellam, Troutman, J. Evans, Garcia, Krystyniak, Soliz, Gutierrez, Butler, E. Smith, Davis, Bialczak, Figueroa, Gabinski, Mell, Austin, Kotlarz, Banks, Giles, Cullerton, Laurino, O'Connor, Pucinski, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 28, 1990, at 10:00 A.M., in the Council Chambers in City Hall.

A handwritten signature in cursive script, reading "Walter S. Kozubowski".

WALTER S. KOZUBOWSKI,
City Clerk.