

(Published by the Authority of the City Council of the City of Chicago)

COPY



JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting--Friday, November 22, 1991

at 10:00 A. M.

(Council Chambers--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

WALTER S. KOZUBOWSKI
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

Absent -- Aldermen Garcia, Laurino.

Call To Order.

On Friday, November 22, 1991 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The clerk called the roll of members and it was found that there were present at that time: Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Quorum present.

At this point in the proceedings, Alderman Gutierrez informed the City Council that Alderman Garcia was absent as a consequence of his presence at the bedside of his father, who had suffered a massive heart attack.

Alderman Burke then requested that the City Council rise for a moment of silent prayer for Alderman Garcia's father.

Invocation.

The Reverend Dante H. Plata, Pastor of Open Door Pentecostal Church, opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM
CITY OFFICERS.

Referred -- AMENDMENT OF TITLE 4, CHAPTER 16, SECTION 125
OF MUNICIPAL CODE OF CHICAGO TO IMPOSE
ADMISSION FEE AT LICENSED INTERTRACK
WAGERING FACILITIES.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 22, 1991.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance amending Section 4-16-125 of the Municipal Code of Chicago to impose an admission fee of fifty cents for admission to licensed intertrack wagering facilities.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR LOAN OF COMMUNITY
DEVELOPMENT BLOCK GRANT FLOAT LOAN
PROGRAM FUNDS TO CHICAGO LIGHTHOUSE
FOR PEOPLE WHO ARE BLIND OR
VISUALLY IMPAIRED.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 22, 1991.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Economic Development, I transmit herewith an ordinance authorizing a loan of \$5,000,000 in Community Development Block Grant Float Loan Program funds to the Chicago Lighthouse for People who are Blind or Visually Impaired for the rehabilitation of its existing facility at 1850 West Roosevelt Road and the construction of an addition to that facility.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR EXECUTION
OF INTERGOVERNMENTAL AGREEMENT
WITH CHICAGO PARK DISTRICT FOR
MAINTENANCE OF WARMING
CENTER IN CLARENDON
PARK FIELDHOUSE.

The Honorable Richard M. Daley, Mayor, submitted the following

communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 22, 1991.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Human Services, I transmit herewith an ordinance authorizing execution of an intergovernmental agreement between the City of Chicago and the Chicago Park District for the maintenance of a warming center in the Clarendon Park Fieldhouse.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY
Mayor.

Referred -- AUTHORIZATION FOR LOAN OF RENTAL
REHABILITATION PROGRAM FUNDS TO
GREENWOOD COURTS LIMITED
PARTNERSHIP.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 22, 1991.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Acting Commissioner of Housing, I transmit herewith an ordinance authorizing a loan of \$345,000 in Rental Rehabilitation Program funds to the Greenwood Courts Limited Partnership for the purpose of rehabilitating a vacant apartment building located at 4433 -- 4447 South Greenwood Avenue to be used as housing for low- and moderate-income families.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

City Council Informed As To Miscellaneous Documents
Filed In City Clerk's Office.

The Honorable Walter S. Kozubowski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

*Placed On File -- LAKEVIEW/UPTOWN NEIGHBORHOOD
PROTECTION AND IMPROVEMENT
PLAN UPDATE.*

A communication from Mr. John N. LaPlante, Acting Commissioner, Department of Public Works, under date of November 12, 1991 transmitting an update on the Lakeview/Uptown Neighborhood Protection and Improvement Plan pursuant to an ordinance passed February 15, 1988, which was *Placed on File*.

Placed On File -- REPORT OF VOUCHER PAYMENTS FOR
PERSONAL SERVICES FOR MONTH OF
OCTOBER, 1991.

Also, a report received from Mr. Walter K. Knorr, City Comptroller, listing the personal services paid by voucher for the month of October, 1991, which was *Placed on File* and ordered published:

[Voucher payments printed on page 8855
of this Journal.]

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera which were passed by the City Council on November 14, 1991, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 22, 1991, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 14, 1991, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

**Miscellaneous Communications, Reports, Et Cetera, Requiring
Council Action (Transmitted To City Council By
City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

(Continued on page 8856)

11/22/91

COMMUNICATIONS, ETC.

8855

PERSONAL SERVICES PAID BY VOUCHER OCTOBER, 1991

NAME	ADDRESS	DEPT.	TITLE	ACCT.	RATE	OCT. 1991
Bertucci, James	7527 W. Myrtle	WALTER S. KILPATRICK	Fireman	100	114.75 B/P	114.75
Cushing, Thomas J.	5434 S. Christiana	CITY CLERK	Fireman	100	408.92 B/P	9,408.92
Galbath, James	10116 S. Wood	CHICAGO FIREMAN	Fireman	100	11,181.99 B/P	11,181.99
Jeliner, Ronald	6223 S. Melvina	Fire	Fireman	100	10,862.93 B/P	10,862.93
Mullany, James	3652 N. Newcastle	Fire	Fireman	100	300.06 B/P	300.06
O'Keefe, Michael	10623 S. Hamlin	Fire	Fireman	100	364.30 B/P	364.30
Pavlik, Lawrence	10714 S. Troy	Fire	Fireman	100	289.98 B/P	289.98
Rotza, Cheryl	3117 N. Oketo	Fire	Fireman	100	9,702.05 B/P	9,702.05
Scheuneman, John	5437 S. Luna	Fire	Fireman	100	248.96 B/P	248.96
Selinka, Charles	5912 N. Newburg	Fire	Fireman	100	485.52 B/P	485.52
Story, William	7808 W. Farragut	Fire	Fireman	100	466.74 B/P	466.74
Vanek, Michael	4540 S. Emerald	Fire	Fireman	100	258.84 B/P	258.84
Washington, Lester	1540 N. Waller	Fire	Fireman	100	444.30 B/P	444.30
Akbar, Muhammad	6526 N. Seeley	Human Relations	Hum Rel Ofc. II	100	85.68 P/D	1,885.00
Benford, Shaun	8139 S. Michigan	Human Relations	Secretary	100	63.95 P/D	1,407.00
Bowan, Ronald	6308 N. Bell	Human Relations	Hum Rel Ofc. II	100	85.68 P/D	1,885.00
Combay, Marie	7638 S. Colfax	Human Relations	Hum Rel Ofc. II	100	85.68 P/D	1,885.00
Cruz, Manuel	1542 W. Elmdale	Human Relations	Hum Rel Ofc. II	100	85.68 P/D	1,885.00
Debsta, Renee	1607 E. 50th Pl	Human Relations	Hum Rel Ofc. II	100	85.68 P/D	1,885.00
Jordan, Ernestine	2445 E. 72nd St.	Human Relations	Secretary	100	67.13 P/D	1,477.00
Frisby, Patricia	1615 W. 100th	Human Relations	Hum Rel Ofc. II	100	85.68 P/D	1,885.00
Kim Sungae	1700 W. Morse	Human Relations	Hum Rel Ofc. II	100	85.68 P/D	1,885.00
Morning, Joan T.	3448 N. Lakewood	Human Relations	Hum Rel Ofc. II	100	85.68 P/D	1,885.00
Polk, Joel S.	11204 S. Emerald	Human Relations	Research Asst.	100	70.50 P/D	1,551.00
Varnis, Steven	4718 1/2 N. Beacon	Human Relations	Hum Rel Ofc. II	100	85.68 P/D	1,885.00
Goosby, Lawrence	1400 E. 55th Pl.	Insp. Services	Hearing Officer	100	22.00 P/H	2,992.00
Lollino, Laurie	1919 N. Newland	Insp. Services	Hearing Officer	100	22.00 P/H	3,960.00
Zelek, Robert	6852 Northwest Hwy	Insp. Services	Hearing Officer	100	22.00 P/H	605.00
Balla, Roger	4052 N. Mango	Personnel	Hearing Officer	100	50.00 P/H	3,175.00
Garth, Walter	7324 S. Calumet	Police	Policeman	100	22,497.45 B/P	22,497.45
Kleduk, Gary	1620 N. Bell	Police	Policeman	100	9,001.13 B/P	9,001.13
Belcher, Michelle	9207 S. Harvard	Treasurer	Acct. Spec.	100	15.50 P/H	4,448.50
Malatesta, Joseph	5950 N. Newark	Treasurer	Acct./Analyst	100	15.50 P/H	4,518.25

RECEIVED

OCT 18 PM 12:00

RECEIVED

(Continued from page 8854)

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Also, claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Aguilera Mauro, Allstate Insurance Co. and Katherine C. Perry, American Ambassador Ins. Co. and Tenell Thomas, Anderson John C., Aniola Maria, Anszczak Marianna;

Bork Arthur, Boulrege Sylvia, Brost Richard C.;

Consolidated Service Corp. and John McClendon, Cuadra Omar, Clink Fred D.;

Dolan Kierstin C., Doolittle Joseph D.;

Ewing-Doherty Mechanical Inc.;

Grandberry Earl, Griffin Clifford L.;

Hall Ruth M., Hammad Hana F., Heiman Allan T.;

Jackiw Michael, Johnson Peter A.;

Kahnweiler David R., Karuza Jonas, Kaznierski Norman, Kent Alice, Knecht John A., Kreiter Paula;

Langoni Judith M., Laufter Ross J., Lawson John H., Lewis Willa D., Lopez Angel;

Macklin Annette, Marzullo Benny N., McKay Thomas J., McKinney Stanley R., Meerbrey Kenneth A., Mefferd Roy G., Moore Willie M., Murray Rickey;

Nelson Brandon M., Nikolopoulos Peter J.;

Olson Jacqueline L.;

Parikh Gary, Peoples Gas Light and Coke Company (5), Pionke Gerard J.;

Roseland Christian Community Homes Corp.;

Szczepanski Patricia S., Shapiro Martin B., State Farm Ins. Co. and Jean Learn, Suter Donald E.;

Tomczak Donna M., Torrence Ethel L., Trinity Universal Ins. Co. and Josef and Danuta Slepiski, Trung Mai Cao;

United States Automobile Assn. and Martin and Seth Meisel;

Van Stippen Joseph M., Vara Ralph P.;

Yochem Floyd J..

Rules Suspended -- CONGRATULATIONS EXTENDED TO OLD
IRVING PARK ASSOCIATION FOR SERVICE
TO ITS COMMUNITY.

Alderman Wojcik moved to *Suspend the Rules Temporarily* for the purpose of going out of the regular order of business for the immediate consideration of a proposed resolution. The motion *Prevailed*.

The said proposed resolution reads as follows:

WHEREAS, Too seldom do we appreciate the ingenuity and due diligence of the men and women who organize the not-for-profit organizations that serve the needs and growth of their community; and

WHEREAS, The Old Irving Park Association through its past and present leadership: Jack Wilson, Sima Kirsch, Wendy Jo Harmston, Mary Lou Agronomoff, Marge Schrempf, the Board of Directors and members continue to maintain the association's high standards; and

WHEREAS, The Old Irving Park Association, Marge Schrempf, the Board of Directors, the officers and members have been especially effective in its continuing efforts to keep the community a viable place to live; and

WHEREAS, Its present officers, Marge Schrempf, President; Clara Williams, Vice President; Joanne Laffer, Secretary; Mary Ann Callaghan, Treasurer; the Board of Directors and all its members through their constructive involvement and determination have shown their support to the community; and

WHEREAS, Through the Old Irving Park Association and their cooperation with the area residents their beautification program has increased the area's beauty and stability. Working together with Alderman Wojcik has enabled the community to address the area concerns and proceed with appropriate actions; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-second day of November, 1991, A. D., do hereby express our gratitude for the service the Old Irving Park Association has tendered to the community and extend our best wishes and continued success; and

Be It Further Resolved, That a suitable copy of this resolution be prepared for presentation to Marge Schrempf, President of the Old Irving Park Association.

On motion of Alderman Wojcik, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderman Wojcik called the City Council's attention to the presence of President Marge Schrempf; Vice President Clara Williams; past Presidents Sima Kirsch and Wendy Jo Harmston and board member Linda Puddo, who rose and were warmly applauded by the Council and its assembled guests.

REGULAR ORDER OF BUSINESS RESUMED.

REPORTS OF COMMITTEES.

**COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.**

**AUTHORIZATION FOR TRANSFER OF FUNDS
FOR YEAR 1991 WITHIN CITY COUNCIL
COMMITTEE ON EDUCATION.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 22, 1991.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1991 within the City Council Committee on Education, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1991. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1991 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Contractual Services	100	15-2260	0100	\$3,000.00

TO:

Purpose	Fund	Code Department	Account	Amount
For Personal Services	100	15-2260	0000	\$2,000.00
For Contingencies	100	15-2260	0700	\$1,000.00

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations within the City Council Committee on Education during the year 1991.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

AUTHORIZATION FOR TRANSFER OF FUNDS FOR
YEAR 1991 WITHIN CITY COUNCIL
COMMITTEE ON LICENSE AND
CONSUMER PROTECTION.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 22, 1991.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1991 within the City Council Committee on License and Consumer Protection, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schalter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1991. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1991 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Personal Services	100	15-2225	0000	\$5,000.00

TO:

Purpose	Fund	Code Department	Account	Amount
For Commodities and Materials	100	15-2225	0300	\$5,000.00

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations within the City Council Committee on License and Consumer Protection during the year 1991.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

COMMITTEE ON EDUCATION.

REAPPOINTMENT OF MS. PAMELA A. LENANE AS MEMBER OF CHICAGO BOARD OF EDUCATION.

The Committee on Education submitted the following report:

CHICAGO, November 18, 1991.

To the President and Members of the City Council:

Your Committee on Education, having had under consideration a communication signed by The Honorable Richard M. Daley, Mayor, under the date of October 23, 1991, reappointing Pamela A. Lenane as a member of the Board of Education of the City of Chicago, for a term expiring May 15, 1995, begs leave to recommend that Your Honorable Body do *Approve* the said communication, which is transmitted herewith.

This recommendation was concurred in by a majority vote of the members of the committee.

Respectfully submitted,

(Signed) PATRICK J. O'CONNOR,
Chairman.

On motion of Alderman O'Connor, the committee's recommendation was *Concurred In* and the said proposed reappointment of Ms. Pamela A. Lenane

as a member of the Board of Education of the City of Chicago was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Miller, Medrano, Hendon, E. Smith, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 37.

Nays -- Aldermen Steele, Shaw, Jones, Streeter, Troutman, Evans -- 6.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

REAPPOINTMENT OF MR. ASHISH K. SEN AS
MEMBER OF CHICAGO BOARD
OF EDUCATION.

The Committee on Education submitted the following report:

CHICAGO, November 18, 1991.

To the President and Members of the City Council:

Your Committee on Education, having had under consideration a communication signed by The Honorable Richard M. Daley, Mayor, under the date of October 23, 1991, reappointing Ashish K. Sen as a member of the Board of Education of the City of Chicago, for a term expiring May 15, 1995, begs leave to recommend that Your Honorable Body do *Approve* the said communication, which is transmitted herewith.

This recommendation was concurred in by a majority vote of the members of the committee.

Respectfully submitted,

(Signed) PATRICK J. O'CONNOR,
Chairman.

On motion of Alderman O'Connor, the committee's recommendation was *Concurred In* and the said proposed reappointment of Mr. Ashish K. Sen as a member of the Board of Education of the City of Chicago was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Miller, Medrano, Hendon, E. Smith, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 37.

Nays -- Aldermen Steele, Shaw, Jones, Streeter, Troutman, Evans -- 6.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES.

Action Deferred -- AMENDMENT OF TITLE 11, CHAPTER 4
OF MUNICIPAL CODE OF CHICAGO BY ADDITION
OF NEW ARTICLE XII ENTITLED "ELECTRIC
UTILITY FRANCHISE CONTROL
AND ENFORCEMENT".

The Committee on Energy, Environmental Protection and Public Utilities submitted the following report which was, on motion of Alderman Eisendrath, Alderman Preckwinkle and Alderman M. Smith, *Deferred* and ordered published:

To the President and Members of the City Council:

Your Committee on Energy, Environmental Protection and Public Utilities, having had under consideration a proposed ordinance introduced by Alderman Edwin Eisendrath (November 14, 1991) directing the Department of Environment to monitor Commonwealth Edison's compliance with the franchise agreement and provide certain information to the City Council, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a unanimous voice vote of committee members.

Respectfully submitted,

(Signed) EDWIN W. EISENDRATH,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Title 11 of the Municipal Code of Chicago is hereby amended by adding the new Article XII known as "Electric Utility Franchise Control and Enforcement" to read as follows:

11-4-1680. Definitions.

(a) "City" shall mean the City of Chicago, a municipality of the State of Illinois and home rule unit of government pursuant to Article VII, Section 6 of the 1970 Constitution of the State of Illinois, and where consistent with the context, its agencies, division, boards, bureaus, officers and employees.

(b) "Licensee" shall mean Commonwealth Edison Company, its successors, assignees and all other persons or entities controlled by Commonwealth Edison Company.

(c) "Agreement" shall mean the electric utility license agreement between the City and the Licensee enacted by the City Council on _____.

(d) "Committee" shall mean the City Council Committee on Energy, Environmental Protection and Public Utilities or that Committee designated by the City Council as having jurisdiction over the Agreement.

(e) "Commissioner" shall mean the Commissioner of the Department of Environment.

(f) "Annual basis" shall mean December 1, 1992 and every year thereafter until the termination or expiration of the Agreement.

(g) "Compact" shall mean the supplemental agreement authorized by Section 10 of the Agreement.

(h) "Provide Electric Energy" shall have the meaning given in Section 1.19 of the Agreement.

11-4-1690. Modification Or Termination Of Agreement.

Five years from the effective date of the Agreement, and on each fifth anniversary of that date throughout the duration of the Agreement, the Commissioner shall provide a report to the Committee on the advisability of (a) convening an Adjustment Board pursuant to Section 8.8.1 of the Agreement for the purpose of seeking changes in the Agreement, or (b) terminating the Agreement. The report shall contain two sections. The first section shall recite relevant facts, including without limitation changes in laws, public regulations, economic conditions, or in the art or methods of Providing Electric Energy and shall conclude with a recommendation to the Committee on the advisability of transmitting a written demand for an Adjustment Board to consider the need for modification of the Agreement or Compact as to any issue other than Term, Municipal Compensation, or Municipal Acquisition. The second section of the report shall recite current conditions in the financial markets, electric service rate levels and structures in comparable cities, and other factors that assist the Commissioner in estimating the effect on ratepayers and on the City of terminating the Agreement pursuant to Section 3.4(i) of the Agreement, and shall conclude with a recommendation as to the advisability of so terminating the Agreement. The Committee shall vote on a motion to accept this report.

11-4-1700. Provision Of Information To City Council Committee.

Any report, document, record or other relevant information provided by the Licensee pursuant to the Agreement or Compact including but not limited to the Annual Report required pursuant to Section 8.1 of the Agreement, Plant Report required pursuant to Section 8.4 of the Agreement, all filings provided pursuant to Section 8.5 of the Agreement, and other enforcement information required under Section 8.6 of the Agreement and reports relating to service interruptions provided pursuant to Section 2.2 of the Compact shall also be provided by the Commissioner to the Committee not less than 15 days after such information is received.

11-4-1710. Report Of Annual Meeting.

The Commissioner shall file a report with the Committee summarizing the Annual Meeting conducted pursuant to Section 8.1.2. of the Agreement. The report shall be filed within 15 days after such meeting.

11-4-1720. Report Of Inspection.

The Commissioner shall obtain from the Licensee a report of any review by the Licensee of its procedures for annual inspection and surveillance of Licensee's transmission substations and transmission distribution centers conducted pursuant to Section 2.1(d) of the Compact.

11-4-1730. Report On Energy Efficiency Meeting.

Whenever the Licensee and the City meet regarding Energy Efficiency/DSM Programs the Commissioner shall file a report in writing within 15 days of such meeting to the Committee. The contents of such report shall include but not be limited to matters related to design, implementation and expenditures.

11-4-1740. Report On Energy Conservation.

Accounting and supporting documentation, including program evaluations and estimated energy savings, related to Energy Efficiency/D.S.M. Programs implemented by Licensee shall be summarized by the Commissioner and submitted to the Committee on an annual basis.

11-4-1750. Advertising Budget.

The advertising budget contemplated pursuant to Section 3.2 of the Compact and the Licensee's entire advertising budget shall be obtained by the Commissioner from either the I.C.C. or Licensee and provided to the Committee on an Annual Basis.

11-4-1760. City Building Audits.

The Commissioner shall provide to the Committee on an annual basis a copy of each energy audit conducted pursuant to Section 3.3 of the Compact.

11-4-1770. Cogeneration.

(a) The Commissioner shall obtain from Licensee copies of any relevant information related to cogeneration with respect to interconnection with the Licensee's system and provide such information to the Committee on an annual basis.

(b) Pursuant to Section 4.2 of the Compact, the Commissioner shall obtain from the Licensee or I.C.C. a written statement concerning Licensee's policies and procedures with respect to seeking I.C.C. approval of a separate, reduced monthly customer charge for those Rate 6 customers who require only standby service and to whom the Licensee's Rate 18 is applicable and provide the Committee with a copy of such written statement on an annual basis.

11-4-1780. Residential Bills.

The Commissioner shall obtain a copy of Licensee's cost-of-service study within 30 days of its completion and provide a copy of it to the Committee.

11-4-1790. Report On Other Relevant Jurisdictions.

The Commissioner shall file status reports with the Committee on active dockets before the Illinois Commerce Commission as well as reports on the status of pending state and federal legislation effecting the relationship between the City and the Licensee specifically regarding rates, rate structures, conservation, energy efficiency, cogeneration, wheeling, open access, ratepayer rights, municipal acquisition, or any other issue that the Commissioner believes relevant to an ongoing understanding of the relationship between the City and the Licensee. These reports shall be filed with the Committee quarterly, beginning April 1, 1992.

11-4-1800. Legislative Review.

The Commissioner shall institute an ongoing review of all applicable state and federal statutes, rules and regulations related to electric utilities and from time to time make recommendations to the Mayor and Committee for the purpose of advocating changes thereto.

11-4-1810. Annual Report.

The Commissioner shall submit an annual report to the Committee concerning the Agreement and Compact. The report shall include, but not be limited to, an analysis of implementation of and compliance with the Agreement and Compact including matters related to conservation, rate relief, competition, open access, acquisition and cogeneration.

SECTION 2. This ordinance shall be in force and effect from and after the effective date of the agreement.

Action Deferred -- AUTHORIZATION FOR RENEWAL OF ELECTRICITY
UTILITY LICENSE AGREEMENT AND EXECUTION OF
SUPPLEMENTAL AGREEMENT THERETO WITH
COMMONWEALTH EDISON COMPANY
SPECIFYING CERTAIN RIGHTS
TO PROVIDE ELECTRICITY
WITHIN CITY OF
CHICAGO.

The Committee on Energy, Environmental Protection and Public Utilities submitted the following report which was, on motion of Alderman Eisendrath, Alderman Preckwinkle and Alderman M. Smith, *Deferred* and ordered published:

To the President and Members of the City Council:

Your Committee on Energy, Environmental Protection and Public Utilities, having had under consideration a proposed ordinance introduced by Mayor Richard M. Daley (referred to committee October 23, 1991), authorizing an agreement and supplemental agreement between the City of Chicago and the Commonwealth Edison Company under which that

company would be granted certain rights to provide electricity within the City, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a roll call vote of the members of the committee.

Respectfully submitted,

(Signed) EDWIN W. EISENDRATH,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, Pursuant to an ordinance adopted May 25, 1948 and approved on June 10, 1948, the City of Chicago granted certain rights to Commonwealth Edison Company to provide electric energy within the City of Chicago; and

WHEREAS, The City of Chicago and Commonwealth Edison Company desire to renew the existing grant to Commonwealth Edison Company with certain amendments and modifications as set forth in this ordinance; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

The electric utility license agreement between the City and the Licensee is renewed on the terms and conditions set forth in this ordinance.

Section 1.

Definitions.

When capitalized and used in this ordinance, the following terms shall have the meanings given, unless a different meaning is expressed or clearly indicated by the context. Words not defined herein shall be given their common and ordinary meaning.

1.1 "Adjustment Board":

The board constituted pursuant to Paragraph 8.8 hereof.

1.2 "Annual Report":

The report to be provided to the City by the Licensee pursuant to Paragraph 8.1 hereof.

1.3 "Capital Security":

A share of capital stock or an evidence of long-term debt.

1.4 "Certified":

This term shall mean, with respect to a minority business enterprise or women's business enterprise, that such entity has been certified as such by the City, Cook County, the State of Illinois or an independent organization with an established record of promoting equal opportunity and affirmative action.

1.5 "Chicago":

The geographical area within the political boundaries of the City, including all territory subsequently annexed but not including territory subsequently disconnected, as those boundaries are defined at the time service is provided.

1.6 "City":

The City of Chicago, a municipality of the State of Illinois and a home rule unit of government pursuant to Article VII, Section 6 of the 1970 Constitution of the State of Illinois, and where consistent with the context, its agencies, divisions, boards, bureaus, officers and employees.

1.7 "Compact":

The supplemental agreement authorized by Section 10 hereof, a copy of which is attached hereto as Exhibit A.

1.8 "Competent Authority":

Any governmental body or forum vested by law with authority to do the act or to make the order, rule or regulation involved. In the absence of any such other governmental body or forum, the City shall constitute Competent Authority to the extent it has the authority to act.

1.9 "Depreciation Reserve":

The net credit balance in the Licensee's reserve for depreciation as of December 31, 1991, plus all amounts thereafter credited to such account for or in connection with the depreciation of Utility Facilities, and less all amounts thereafter charged to such account in connection with the retirement of Utility Facilities.

1.10 "Effective Date":

The date this License becomes effective pursuant to Paragraph 3.2 hereof.

1.11 "I.C.C.":

The Illinois Commerce Commission or its successors.

1.12 "Liability":

Actual or claimed loss or damage to property or injury to or death of persons, and actual or claimed responsibility for such loss, damage, injury or death, together with expenses of every sort and kind incident to such loss, damage, injury, death or responsibility, including, but not thereby excluding any other expense, court costs, fines and attorneys' fees.

1.13 "License":

Consistent with the context of its use, this term shall mean (a) the rights, privileges and obligations created or arising under this ordinance and the Compact and procedures established pursuant to this ordinance or the Compact and (b) the ordinance and the Compact.

1.14 "Licensee":

In the absence of an express reference to Commonwealth Edison Company, the term "Licensee" shall mean Commonwealth Edison Company, its successors, assignees and all other persons or entities controlled by Commonwealth Edison Company.

1.15 "Municipal Compensation":

The compensation to be paid to the City by the Licensee as partial consideration for this License that is described in Section 4 hereof.

1.16 "Parties":

The City and the Licensee.

1.17 "Plant Report":

A report, in a mutually agreed form, which includes all utility plants owned by the Licensee stated at original cost, showing year of acquisition or installation and analyzed into retirement plant units and classified in accordance with the Classification of Accounts as prescribed by the I.C.C. or other Competent Authority.

1.18 "Previous License":

The ordinance titled "An Ordinance Granting to Commonwealth Edison Company Rights to Provide Electric Energy Within the City of Chicago and in Public Ways and Property" passed by the Chicago City Council on May 25, 1948, approved by the Mayor on June 10, 1948 and accepted by the Licensee on June 11, 1948.

1.19 "Provide Electric Energy" Or "Providing Electric Energy":

To use, maintain and operate Utility Facilities and to produce, generate, purchase, transmit, distribute, sell, advertise, and promote the use or sale of electric energy (excluding, however, appliances, merchandise, jobbing, contract work and servicing of customers' installations, the charges for which are not required to be included in schedules filed with Competent Authority), and direct, administer, supervise, conduct and account for all of the same.

1.20 "Provision Of Electric Energy":

The act or result of Providing Electric Energy as herein defined.

1.21 "Public Ways Or Property":

The surface, the air space above the surface and the area below the surface of any right-of-way and public street and any avenue, highway, lane, path, alley, sidewalk, boulevard, drive, bridge, tunnel, park, parkway, viaduct, waterway or other public right-of-way and all property owned, controlled or leased by the City including public utility easements or rights-of-way in which the City has jurisdiction, and any temporary or permanent fixtures or improvements located thereon now or hereafter held by the City in which the City holds rights sufficient, without consent

of any other party, to permit the Licensee the use thereof for the purpose of installing or maintaining Utility Facilities.

1.22 "Term":

The period elapsing between the Effective Date of this License and termination of this License pursuant to Section 3 hereof.

1.23 "Utility Facilities":

Include property, land, structures, equipment, materials and supplies, used in or useful for the production, generation, purchase, transmission, distribution or sale of electric energy (excluding, however, appliances, merchandise, jobbing, contract work and servicing of customers' installations, the charges for which are not required to be included in schedules filed with Competent Authority) and the direction, administration, supervision, conduct or accounting for all of the same, whether owned or held by Licensee under lease, license, contract, joint use or joint ownership agreement or claim of right.

Section 2.

Grant.

2.1 Right Granted.

Commonwealth Edison Company is hereby granted a non-exclusive right to Provide Electric Energy in Chicago. This right includes a license to acquire, construct, lease, use, maintain, operate and remove its Utility Facilities in, upon, along, across, over and under Public Ways or Property, on the terms and conditions specified in this License.

2.2 Conditions And Limitations.

2.2.1 Police Powers.

The City expressly reserves the right to adopt, from time to time, in addition to the provisions contained herein, such ordinances, rules and regulations as it may deem necessary in the exercise of the City's governmental powers.

2.2.2 Regulation Of Public Ways Or Property.

The City expressly reserves the right to enforce reasonable regulations concerning the Licensee's access to or use of the Public Ways or Property, including requirements for permit applications.

2.2.3 Compliance With Laws, Rules And Regulations.

The Licensee shall promptly and fully comply with all applicable statutes, ordinances, judgments, decrees, orders, rules and regulations of any Competent Authority having jurisdiction over the Licensee's activities.

2.2.4 Jurisdiction.

Notwithstanding anything in this License to the contrary, and without derogation to the provisions of this License, the standards of service related to the Provision of Electric Energy shall be as determined by Competent Authority and compliance therewith shall be determined only by such Competent Authority.

2.2.5 Consent.

Whenever performance of an obligation of the Licensee hereunder requires the consent or approval of Competent Authority, the Licensee shall make a good faith effort to obtain such consent or approval. The Licensee shall not be considered to be in default or breach of any such obligation if, notwithstanding the Licensee's good faith efforts, the Licensee is unable to obtain any such required consent or approval.

Section 3.

Term And Termination.

3.1 Term.

The License shall terminate on December 31, 2020, unless (a) the License is extended under the provisions of Paragraph 3.3 hereof, (b) the License is terminated before such date under the provisions of Paragraph 3.4 hereof, or (c) the City acquires the Utility Facilities.

3.2 Acceptance And Effective Date.

This License shall be effective and in full force commencing on January 1, 1992, if, within twenty-one (21) days of the adoption of this ordinance by the City Council and approval by the Mayor of the City, Licensee executes a written instrument approved in form and substance by the Corporation Counsel of the City, pursuant to which the Licensee: (a) accepts without qualification the rights and privileges granted by this License, subject to the included terms and conditions; (b) executes the Compact; and (c) waives (i) all rights and privileges granted under the Previous License and under any grant by the City to any predecessor or assignor company; (ii) all claims against the City arising during the term of the Previous License for loss or damage to Utility Facilities in Public Ways or Property or to any other Utility Facilities; and (iii) any and all claims arising from or as a result of the actions of the City related to the City's demand for acquisition that is described in Paragraph 13.2 hereof.

3.3 Extension.

If neither Party has given notice to the other, on or before December 31, 2019, that it intends to permit this License to expire, then the Term shall continue beyond the stated expiration date. Upon such extension, this License shall continue to be in effect, with all provisions of the License retaining the same force and effect as before the extension, until it is terminated by the City or the Licensee by at least one year's written notice to the other Party. Notice given after December 31, 2019 and before December 31, 2020, shall be effective, as provided above, one year from the date of such notice.

3.4 Termination.

This License may be terminated prior to December 31, 2020, upon one year's written notice:

(i) by the City, if the City shall acquire the Utility Facilities, or if the Licensee fails: (a) to accept in writing an amendment hereto adopted as provided in Paragraph 8.8.3(b) hereof within thirty (30) days after such adoption; or (b) to remedy or cure any breach or default of any condition of this License within one hundred and eighty (180) days following written notice so to do by the City, if the issue of such breach or default shall not have been submitted to an Adjustment Board or to a court of competent jurisdiction in a proceeding brought by either the City or the Licensee; or (c) to remedy or cure any breach or default of any condition of this License (except a breach of Section 7 hereof), the issue of which breach or default shall have been submitted to an Adjustment Board as provided in Paragraph 8.8.3(a) hereof, in the manner and within the time fixed in the

decision of said Adjustment Board upon finding that a breach or default existed; or (d) to remedy or cure any breach of Section 7 hereof, the issue of which breach shall have been submitted to a court of competent jurisdiction, within one hundred and eighty (180) days after such court has determined that such condition has been breached, and in accordance with any mandatory order of such court with respect to the method by which such breach shall be remedied or cured;

(ii) by Licensee, if the City, within one hundred and eighty (180) days after a report by the Adjustment Board shall fail to adopt an ordinance amending this ordinance, as provided in Paragraph 8.8.3(b) hereof; and

(iii) by either the City or the Licensee, if any provision or condition of this License be finally adjudged invalid by any court of competent jurisdiction.

3.5 Obligations Upon Termination.

Upon termination of this License, the City and Licensee shall each discharge by performance all obligations due the other that arose up to the date of termination of the License. Upon the effective date of termination of the License, all rights and privileges granted to the Licensee and the City under this License shall come to an end. The Licensee, upon sixty (60) days' written notice to the City, to be given within one year after the termination of this License as provided in this Section 3, within a reasonable time may remove its Utility Facilities from the Public Ways or Property.

Section 4.

Municipal Compensation.

4.1 Municipal Compensation.

As partial consideration for this License, and in full satisfaction of the Licensee's obligation to pay municipal compensation under the Previous License or any other prior ordinance, the Licensee shall pay to the City, on or before the last day of each calendar month that this License is in effect, Municipal Compensation equal to 4% of the Licensee's aggregate revenues received from the Provision of Electric Energy in Chicago during the calendar month immediately preceding the month during which such payment is made. However, there shall be deducted from the Municipal Compensation any amount paid by the Licensee on account of any new or additional tax levied hereafter by or for the City based upon the Licensee's revenues or receipts from or sales of electric energy or on the Licensee's electric utility business in Chicago, or on account of any new or additional

license, permit or other fees imposed during the term of the Previous License or the Term hereof on the Licensee for the right to use the Public Ways or Property, except that there shall be no deduction from the Municipal Compensation for any fee paid for permits issued by the City to the Licensee pursuant to the City's ordinance of July 20, 1988, or a successor ordinance, to the extent that the rate or amount of any such permit fee does not exceed the rate or amount established in the ordinance of July 20, 1988, adjusted by the change in the final Consumer Price Index - All Urban Consumers U.S. City Average for All Items, Base 1987 -- 1989 ("C.P.I."), as published by the United States Department of Labor, from December 31, 1991 to the time such fee is imposed. In addition, no such tax or license, permit or other fee shall be deducted if and to the extent that such tax or license, permit or other fee represents directly or indirectly a transfer to the City of a tax or license, permit or other fee now paid by the Licensee to the State of Illinois.

4.2 Procedures.

The Comptroller of the City and a designated representative of the Licensee shall: (i) establish procedures for the method of transmitting the Municipal Compensation to the City, including verification of monthly payments due and determination of the amount of any overpayments or under payments due to corrections in the Licensee's books of account after the date on which the monthly Municipal Compensation payment was calculated; and (ii) with respect to the C.P.I., if the Department of Labor changes the Base, agree upon appropriate adjustments to reflect such change or, if the C.P.I. is discontinued or its basis is changed, agree upon an appropriate substitute index.

4.3 Revenue Estimate.

On or before July 1 of each year, the Licensee shall provide the City with its best estimate of the Municipal Compensation payment amount for the following calendar year.

Section 5.

Municipal Acquisition.

At any time during the Term hereof, upon one year's written demand by the City, the Licensee shall grant, bargain, sell, convey, assign and set over to the City, or any public authority designated by the City, the Utility Facilities, free and clear of all mortgage and other liens, for a cash consideration equal to the cost of reproduction of new Licensee's Utility Facilities, minus the depreciation in Licensee's Utility Facilities (which

shall be taken to be the same proportion of the cost of reproduction new as its then Depreciation Reserve bears to its investment in electric plant), subject, however, to a maximum consideration equal to Licensee's investment in Utility Facilities and a minimum consideration equal to the difference between Licensee's investment in Utility Facilities and the amount of Licensee's Depreciation Reserve. Such "Depreciation Reserve", "investment in electric plant" and "investment in Utility Facilities" shall be taken as shown by Licensee's books of account kept in accordance with the provisions of this ordinance.

Section 6.

Management And Service.

6.1 Basic Obligation.

The Licensee shall take all reasonable and necessary steps to assure an adequate, safe and reliable supply of electricity to meet the electric energy needs of Chicago. During the Term of this License, the Licensee shall comply with all laws, regulations, and orders of Competent Authorities respecting the Licensee's Provision of Electric Energy in Chicago, pursuant to this License.

6.2 Management And Operation.

During the Term of this License, the Licensee shall be honestly, prudently, and efficiently managed. Licensee shall, to the full extent of its ability, provide Utility Facilities adapted for serviceable, efficient and economical Provision of Electric Energy adequate for actual and potential users thereof in Chicago, and operate and maintain such Utility Facilities efficiently and economically and in accordance with the highest standards and best systems, methods, and skills then reasonably available for the Provision of Electric Energy.

6.3 Emergency Procedures.

6.3.1

The Licensee shall, in coordination with the City's police and fire departments, establish standard operating procedures for emergency situations, including procedures for cutting and restoring power at locations involved in police and fire emergencies.

6.3.2

In the event of an emergency that the Licensee believes poses a threat of immediate harm to the public or to any of the Utility Facilities, the Licensee is hereby granted access to the Public Ways or Property without a permit to ameliorate the threatened harm. The Licensee shall advise the City of the emergency at its earliest feasible opportunity.

6.4 Service Representative.

6.4.1

The Licensee shall maintain such local offices and facilities as it deems adequate for the purpose of providing repair and maintenance services and personnel available during office hours to address concerns the City might have regarding the Provision of Electric Energy and the administration of this License. The Licensee shall designate a service representative for Chicago and provide the City with the location and telephone number of the local office and the name and telephone number of the Licensee's service representative.

6.4.2

The Licensee shall maintain such local offices and facilities as it deems adequate for the purpose of providing the City with 24-hour emergency service pertaining to the operation of the Utility Facilities. The Licensee shall provide the City with the location and telephone number of the local office, the name of the Licensee's emergency representative and the telephone number or numbers at which the Licensee's emergency representative can be reached 24 hours a day.

6.4.3

The City shall designate an electric representative and shall provide the Licensee with the name of the City's electric representative and the telephone number or numbers at which the City's electric representative can be reached during office hours.

6.4.4

The City shall designate an emergency representative and shall provide the Licensee with the name of the City's emergency representative and the telephone number or numbers at which the City's emergency

representative and the telephone number or numbers at which the City's emergency representative can be reached 24 hours a day.

6.4.5

Each Party shall promptly notify the other Party in the event that any of the information required to be provided under Paragraphs 6.4.1 through 6.4.4 is changed.

6.5 Pricing Commitment.

Except as otherwise required or allowed by law or by order of Competent Authority, the Licensee shall maintain its prices and charges at a level that is substantially equal to its cost of providing service, including the cost of capital.

Section 7.

Equal Opportunity/Affirmative Action.

7.1 Equal Opportunity.

During the Term of the License, the Licensee shall continue to make good-faith efforts to expand employment, business and economic opportunities on an equal-opportunity basis. The Licensee's initiatives in this area shall include the items set forth below.

7.1.1 Nondiscrimination.

The Licensee shall not discriminate against any employee or applicant for employment, customer or applying customer, or any contractor or potential contractor, because of race, creed, color, religion, age, sex, national origin, handicap or disability, ancestry, marital status, parental status, sexual orientation or military discharge. The Licensee shall comply with all federal, state and City laws, ordinances and orders that prohibit discrimination, including, but not limited to, the aforementioned forms of discrimination.

7.1.2 Affirmative Action.

The Licensee shall make good faith efforts to expand opportunities for minorities and women in all areas of employment, including, but not

limited to, hiring, promotion, recruitment or recruitment advertising, compensation and selection for training and apprenticeship. The City and the Licensee acknowledge that the Licensee has previously undertaken efforts to achieve equal employment opportunities and currently has implemented equal employment opportunity affirmative action plans. These efforts and the plans currently in effect shall be continued and expanded, as appropriate, to meet the goal of expanding employment, business and economic opportunities for minorities and women on an equal opportunity basis. In view of the Licensee's efforts to date, the primary objectives of the Licensee's future affirmative action initiatives shall be:

- (i) continued expansion of employment opportunities for minorities and women in the work force of the Licensee;

- (ii) efforts to expand employment and promotion of minorities and women in those job categories and classifications, particularly in those managerial and professional levels, where minorities and women have been underutilized; and

- (iii) continuing implementation of training programs to increase the awareness of the Licensee's supervisory personnel regarding the Licensee's commitment to equal opportunity initiatives.

7.1.3 Purchasing.

The Licensee shall make good faith efforts to increase contracting and procurement opportunities for minority and women's business enterprises. The City and the Licensee acknowledge that the Licensee has established a minority purchasing program and has previously undertaken efforts to promote and enhance contracting opportunities for minority business enterprises. This program shall be continued and expanded to increase contracting opportunities for both minority and women's business enterprises.

7.1.3.1 Specific Activities.

- (a) The Licensee, in conjunction with various representative minority and women's groups, shall conduct at least two business development workshops annually. The purpose of the workshops shall be (i) to introduce individual minority and women's businesses to the Licensee and its business practices and make available opportunities to provide goods and services to the Licensee, (ii) to expand the Licensee's Certified minority and women's business enterprise vendor base, and (iii) to solicit input regarding the Licensee's minority and women's business development programs.

(b) In addition, the Licensee shall continue to target areas of significant expenditure by the Licensee for which no Certified minority or women's business enterprise suppliers or contractors are currently known. As part of its efforts, the Licensee shall discuss those targeted areas of opportunity with representative minority and women's business organizations.

(c) The Licensee shall also make good faith efforts to encourage general contractors and architecture/engineering firms with which it does business to expand their use of Certified minority and women's business enterprises as subcontractors and joint venture partners.

7.1.3.2 Participation Goals And Waivers.

(a) The Licensee shall use good faith efforts to achieve participation of Certified minority business enterprises in the Licensee's contracts related to construction or rehabilitation of the Licensee's buildings in Chicago equal to 25 percent of the total dollar value of such contracts and to achieve participation of Certified women's business enterprises equal to 5 percent of the total dollar value of such contracts.

(b) In the calculation of the participation values set forth in Paragraph 7.1.3.2(a), the Licensee's minority and women's business enterprise coordinator may exclude contracts and classes of contracts if, notwithstanding in Licensee's good faith efforts,

(i) there are no Certified minority or women's business enterprises known to the Licensee that provide the materials or services required by a contract or class of contracts; or

(ii) there are no Certified minority or women's business enterprises that bid on a contract or class of contracts who can provide contract materials or services of a sufficient quantity and quality to meet the Licensee's standards and specifications.

7.1.4 Community Outreach.

The Licensee shall continue and expand, as appropriate, its community outreach programs focused on employment and procurement for minorities and women. In continuing the development and implementation of these programs, the Licensee shall actively seek the advice of representative minority and women's organizations.

7.2 Implementation.

It shall be the responsibility of the Licensee to continue to develop and implement the equal opportunity initiatives described above. To facilitate and assure that good faith efforts are made as required herein, the Licensee shall designate the employees who shall be responsible for implementing, monitoring and evaluating these initiatives. The Licensee shall provide adequate staff and support resources to meet these responsibilities.

Section 8.

Enforcement.

8.1 Annual Report And Meeting.

8.1.1

On or before April 1 of each calendar year, beginning April 1, 1993, the Licensee shall provide the City with an Annual Report containing the following information: (a) the Plant Report required pursuant to Paragraph 8.4 hereof; (b) during the first ten years of the Term hereof, a report on the implementation of Section 2 of the Compact; (c) a report on the implementation of Section 3 of the Compact; (d) the Licensee's plans for construction in Public Ways or Property during the succeeding twelve months; (e) a report on the Licensee's equal opportunity/affirmative action activities and initiatives, as described in Section 7 hereof; and (f) the Licensee's plans and forecasts pertaining to generating capability and alternative sources of power, as provided in Paragraph 2.1 (1) of the Compact.

8.1.2 Meeting.

The City and the Licensee shall hold a meeting each year to discuss the Annual Report, to coordinate planned construction activity within the Public Ways or Property and to discuss such other matters incident to this License as either Party deems appropriate.

8.2 Accounts And Reports; Audit Rights.

The Licensee shall keep its books and records in accordance with the regulations of the I.C.C. and any other Competent Authority. The Licensee shall permit the City to inspect or audit its books, accounts, correspondence,

documents and data for any proper purpose under this License. Any such inspection or audit shall be conducted during normal business hours upon reasonable written notice specifying the purpose of such inspection or audit. Any such inspection or audit shall be conducted by or under the supervision of a certified public accountant employed or engaged by the City.

8.3 Physical Inspection.

The Licensee shall permit the City to inspect the Utility Facilities located in Chicago for any proper purpose under this License. Any such inspection shall be conducted during normal business hours upon reasonable written notice specifying the purpose of such inspection. Any such inspection shall be conducted through any person acting under the direct supervision and responsibility of a professional engineer.

8.4 Plant Report.

The Licensee shall provide to the City an updated year-end Plant Report on or before April 1, 1992, and thereafter annually during the Term of this License as part of its Annual Report.

8.5 Filings.

The Licensee shall provide to the City a copy of each periodic report or record filed with any state or federal agency regulating the Licensee's rates, service, issuance of securities, or compliance with affirmative action and equal opportunity requirements. The Licensee shall also provide the City with a copy of any report made to the United States Environmental Protection Agency or the Illinois Environmental Protection Agency (or their successors) regarding an event involving hazardous materials in Chicago. The reports described in this Paragraph 8.5 shall not be provided to the City to the extent that the Licensee is required by law or regulation to keep such reports confidential.

8.6 Other Enforcement Information.

The Licensee shall from time to time furnish such additional information or documents and allow such inspections as the City reasonably requests to assess the Licensee's compliance with the provisions of this License. Such information and documents shall be provided and such inspections shall be allowed upon reasonable written request specifying the purpose for which such information, documents or inspections are requested, which purpose shall be a proper purpose under this License.

8.7 Disclosure Of Documents Or Information.

The City agrees that no documents or information provided to the City by the Licensee in accordance with this License shall be made available to the public if such documents or information are exempt from disclosure under the provisions of the Illinois Freedom of Information Act or Section 5-108 of the Public Utilities Act, as such statutes may be amended from time to time.

8.8 Adjustment Board.

8.8.1

From time to time during the Term hereof, upon written demand of either the City or Licensee, there shall be appointed an Adjustment Board consisting of three nationally recognized outstanding and disinterested consulting engineers who shall have been engaged exclusively in private practice as such for at least five years next prior to their appointment and who have no direct or indirect interest in any Capital Security issued by either the City or Licensee, one to be selected by the City and one by Licensee, and the third (who shall act as Chairman of the Adjustment Board) by the two so selected if they can agree, otherwise by the Chief Judge of the United States Circuit Court of Appeals for the judicial circuit in which Chicago is located, who shall serve for such term and compensation as the City and Licensee shall mutually agree upon, or if they are unable to agree, then as fixed by said Chief Judge above described, and whose reasonable compensation and expenses shall be borne by the Licensee. In the event any member of said Adjustment Board shall die or for any other reason refuse or be unable to act, his successor shall be appointed in the same manner and by the same person or persons as such member was appointed. Pending the appointment of such successor, all proceedings before said Adjustment Board shall be stayed; provided, that if either the City or Licensee shall, for a period of thirty (30) days after notice shall be given to it by the other, fail or refuse to appoint a member to the Adjustment Board or a successor to a member of the Adjustment Board as herein set forth in this connection, then the member of the Adjustment Board appointed by the other party and the third member appointed, if necessary, by the Chief Judge aforesaid, shall constitute the Adjustment Board and function as such until such member or successor shall be appointed.

8.8.2

The Adjustment Board shall follow the rules of the American Arbitration Association, except where they conflict with the provisions of this License, which provisions shall control. Any hearing shall take place in Chicago, unless otherwise agreed in writing by the Parties. All

decisions and recommendations made by the Adjustment Board shall be in writing and concurred in and signed by at least two members of the Adjustment Board, and copies thereof shall be given to the City and Licensee promptly thereafter.

8.8.3

Said Adjustment Board shall investigate and determine, by a majority vote:

(a) upon the written demand of either the City or Licensee, any disagreement with respect to:

(i) the amount of the "cost of reproduction new" and "depreciation", as these terms are used in Section 5 hereof; and

(ii) whether the Licensee has breached or failed fully to perform and satisfy or has defaulted in the performance of any condition or obligation imposed by this License (except the conditions and obligations imposed by Section 7 hereof), and if so, the manner in which and the time within which such breach, failure or default should be cured or remedied.

Any decision of the Adjustment Board or a majority thereof with respect to any of the above named matters in this Paragraph 8.8.3(a) shall be final, binding and conclusive upon both the City and the Licensee, and shall be a condition precedent to any act, action at law or suit in equity by either the City or the Licensee to which said matters or any thereof, is or are relevant or determinative;

(b) upon the written demand of either the City or the Licensee (which demand may be made by either the City or the Licensee not more often than once in any period of five consecutive years) whether any change in laws, public regulations, economic conditions or in the art or methods of Providing Electric Energy has caused any provision hereof (except provisions with respect to Term, Municipal Compensation or municipal acquisition) to become unreasonable or unfair to either the City or the Licensee or to both, and if so, to recommend to the City and the Licensee the manner in which such unreasonableness or unfairness should be corrected, which recommendation may be enacted into an ordinance amending the provisions of this License, which amendatory ordinance shall be in force from the date of its acceptance in writing by the Licensee.

Section 9.

Use Of Public Ways Or Property.

9.1 Nonexclusive Grant.

9.1.1

Nothing in this License shall be construed to grant the Licensee an exclusive license to operate in Chicago. Except as otherwise provided herein or by Competent Authority, the Licensee's work in or occupancy of the Public Ways or Property shall be at no direct expense to the City.

9.1.2

The City reserves the right to make a similar use itself, or to make a grant for a similar use by any other person, of the Public Ways or Property.

9.1.3

The Licensee shall not unreasonably interfere with the use or occupancy of the Public Ways or Property by others. The City agrees to require all other contractors, subcontractors, franchisees, licensees and permittees in the Public Ways or Property to agree not to interfere unreasonably with the rights of the Licensee in the Public Ways or Property.

9.2 Permits And Procedure.

The Licensee shall obtain all required permits before beginning any construction or other work in the Public Ways or Property. The Licensee shall comply with the standard permit procedures of the City's departments for its operations in Chicago. The City shall not unreasonably delay, withhold or withdraw any permit or approval the Licensee is required to obtain. The City may inspect the Licensee's work in the Public Ways or Property to assure that such work complies with permit requirements.

9.3 Restoration Of Streets And Property.

When the Licensee does any work in or affecting the Public Ways or Property, it shall, at its own expense, promptly remove any obstructions therefrom and restore such Public Ways or Property to as good a condition as

existed before the work was undertaken, unless other wise directed by the City. If weather or other conditions do not permit the complete restoration required by this Paragraph, the Licensee may, with the approval of the City, temporarily restore the affected Public Ways or Property, provided that such temporary restoration is at the Licensee's sole expense and provided further that the Licensee promptly undertakes and completes the required permanent restoration when the weather or other conditions no longer prevent such permanent restoration. Upon the request of the City, the Licensee shall restore the Public Ways or Property to a better condition than existed before the work was undertaken, provided that the City shall bear any additional costs of such restoration. If the Licensee fails to promptly restore the Public Ways or Property as required by this Paragraph 9.3, the City may, upon giving 14 days' written notice to the Licensee, restore such Public Ways or Property or remove the obstruction therefrom, at the expense of the Licensee.

9.4 Relocation.

Upon receiving at least 30 days' written notice from the City, the Licensee shall, at its own expense, temporarily or permanently remove, relocate, change or alter the position of any Utility Facilities in Public Ways or Property, whenever the City shall have determined that such removal, relocation, change or alteration (a) is reasonably necessary to the construction, repair, maintenance, improvement or use of such Public Ways or Property; (b) is reasonably necessary to the location, construction, replacement, maintenance, improvement or use of other property of the City; or (c) is reasonably necessary for the operations of the City. In connection with such removals, relocations, changes or alterations, the City shall take reasonable steps to minimize the Licensee's expense.

9.5 Tree Trimming In Rights Of Way.

From time to time, when Licensee believes it to be warranted by existing conditions, the Licensee shall, at its own expense, cause the trees and vegetation growing upon or overhanging any of the Public Ways or Property in the City where Utility Facilities are erected to be trimmed in such a manner that there shall be a proper clearance between the nearest wires or equipment and any portion of the trees or vegetation. Said trees and vegetation shall be trimmed so that no branches, twigs or leaves come in contact with or in any way interfere with the Utility Facilities. The Licensee shall exercise reasonable care to avoid unnecessary destruction of or serious harm to trees located in the Public Ways or Property. The Licensee shall notify the City no less than seven days before it plans to perform such work.

9.6 Use Of Utility Poles And Conduit.

The Licensee shall grant the City permission, at the City's sole risk and expense, but without charge, to use the Licensee's conduit and poles located in Public Ways or Property, for any lawful purpose other than a proprietary purpose; provided, however, that such use shall be exercised under the Licensee's supervision and direction and shall not materially interfere with the Licensee's use of the conduit and poles. In addition, the City shall indemnify and save harmless the Licensee from all Liability which may result directly or indirectly from the City's use of the Licensee's conduit and poles.

9.7 Undergrounding.

At the request of the City, the Licensee shall underground future planned overhead Utility Facilities, provided that the total cost of replacement of overhead planned Utility Facilities by undergrounding such Utility Facilities, as a result of a request by the City, shall not exceed one million dollars (\$1,000,000) in any one calendar year; provided, however, that if Licensee agrees, the City may accelerate the one million dollars (\$1,000,000) per calendar year expenditure cap for any succeeding years remaining within the Term and aggregate such amount of undergrounding of a future planned overhead Utility Facility.

Section 10.

Supplemental Agreement.

The Mayor of the City is authorized and directed to execute the supplemental agreement (the "Compact") attached hereto as Exhibit A.

Section 11.

Transfer And Assignment Of License.

11.1

Commonwealth Edison Company shall not have the right to assign its rights and privileges under this License or to otherwise transfer such rights and privileges in any manner whatsoever without the prior written approval by an ordinance enacted by the City; provided, however, that the purchaser of the Utility Facilities at a judicial sale foreclosing the lien of, or at any

execution sale consequent upon default and judgment under any present or future mortgage, deed of trust or other indenture providing for the issuance of the Licensee's long term debt, shall succeed to the rights and license of the Licensee, but subject to all terms and provisions hereof.

11.2

In the event of a transfer or assignment of the Licensee's rights and privileges under this License, all provisions of this License that are obligatory upon, or that inure to the benefit of, the Licensee shall also be obligatory upon and shall inure to the benefit of any and all successors and assigns of the Licensee.

Section 12.

Administration.

12.1 Non-Waiver.

Neither this ordinance nor any provision or condition hereof shall waive, abridge, release, limit, surrender, impair, remove, or subordinate:

(a) any right, power, duty, or jurisdiction now or hereafter possessed by the City, the State of Illinois, or any officer, agency, department, or commission thereof;

(b) any provision of any constitution, statute, or order of Competent Authority;

(c) any obligation or duty now or hereafter imposed upon Licensee by law or by order of Competent Authority; or

(d) any right of the City or the Licensee to obtain judicial review of any judgment or decree of a judicial tribunal or any order of Competent Authority.

12.2 Modification.

Except for administrative or technical procedures and other ancillary matters required by the provisions of this License to be established in subsequent discussions between the Parties, or exercises of governmental authority, this License may be supplemented or modified only in the manner of its original adoption and acceptance.

12.3 Indemnification.

The Licensee, at all times during the Term hereof, at its sole expense and risk, shall indemnify the City, its officers, agents and employees against any and all Liability:

(a) for loss or damage to property of the Licensee, its officers, agents, employees, licensees and invitees in Public Ways or Property pursuant to this License, or for injury to or death of any such employee, agent or licensee while in Public Ways or Property pursuant to this License, however arising; or

(b) arising directly or indirectly from any act or omission of Licensee or any person acting for it done or claimed to have been done by virtue of or pursuant to this License or any right or license granted hereunder or any authorization, plan or specification approved, prescribed or issued pursuant hereto.

12.4 Notices.

Unless otherwise specified in this License, all notices, requests, demands, approvals or other communications pursuant to or required by this License shall be sent to the persons named below. The designated recipient or address for either Party may be changed by notice given in accordance with the requirements of this provision. Copies of any notices relating to non-compliance, termination or acquisition shall also be given, at the same time, to the Corporation Counsel of the City and to the General Counsel of the Licensee.

The City:

Attention: Title
City of Chicago
City Hall
121 North LaSalle Street
Chicago, Illinois 60602

Licensee:

Attention: Title
Commonwealth Edison Company
P. O. Box 767
Chicago, Illinois 60690
or
10 South Dearborn Street
Chicago, Illinois 60603

Notices shall be timely and effective upon receipt if delivered by courier on or before the final day for an action to be taken and upon mailing if sent by registered or certified mail, postage pre-paid, at least three days before the final day for an action to be taken.

12.5 Entire Agreement.

The City and the Licensee agree that the provisions, terms, and conditions of this License comprise the entire agreement of the Parties concerning matters covered by this License.

12.6 Governing Law.

This License shall be governed by, and construed in accordance with, the laws of the State of Illinois.

12.7 Force Majeure.

The Licensee shall not be deemed in violation of this License for the delay in performance or failure to perform in whole or in part its obligations under this License due to strike, war or act of war (whether an actual declaration is made or not), insurrection, riot, act of public enemy, fire, flood or other act of God or by other events to the extent that such events are caused by circumstances beyond the Licensee's control and are not caused by negligence on the part of the Licensee or any person acting on its behalf. In the event that the delay in performance or failure to perform affects only part of the Licensee's capacity to perform its obligations under this License, the Licensee shall perform such obligations to the extent it is able to do so in as expeditious a manner as possible. The Licensee shall promptly notify the City's electric representative in writing of an event covered by this Paragraph and the date, nature and cause thereof. Furthermore, the Licensee, in such notice, shall indicate the anticipated extent of such delay and the obligations under this License to be affected thereby.

12.8 Time Of Essence.

Whenever this License requires an act to be performed by or within a certain time, such time shall be deemed to be of the essence.

Section 13.

Repeal.

13.1

The Previous License is hereby repealed, effective on the date this License becomes effective, except that Section 4.4 of the Previous License shall survive this repeal.

13.2.

The notice of demand for acquisition of the Utility Facilities given by the City to the Licensee pursuant to the Previous License on December 28, 1989, and extended by agreement of the Parties dated as of November 16, 1990, is hereby withdrawn.

*Supplemental Agreement Between The City Of Chicago
And Commonwealth Edison Company.*

Whereas, The City and the Licensee have determined to renew "An Ordinance Granting to Commonwealth Edison Company Rights to Provide Electric Energy Within the City of Chicago and in Public Ways and Property", which became effective June 10, 1948, as supplemented by an agreement dated as of November 16, 1990, with certain amendments and modifications specifying the terms and conditions under which the Licensee shall continue to Provide Electric Energy within Chicago; and

Whereas, The Licensee and the City have reached agreement regarding certain related matters;

Now, Therefore, The Licensee and the City do hereby execute this Compact.

Section 1.

Definitions.

Capitalized terms that are not defined herein shall be given the meaning assigned to them in the Ordinance. Words not defined herein or in the Ordinance shall be given their common and ordinary meaning.

1.1

"Energy Efficiency/DSM" means applications of technologies and techniques for increasing the efficiency of electric energy use or reducing or managing demand for electric energy. Such applications may be designed to achieve greater end-use benefits from electric energy consumed, reductions in electric energy consumption, shift of electric energy demand to times when it can be met more economically.

1.2

"Ordinance" means the "Ordinance and Agreement between the City of Chicago and Commonwealth Edison Company", adopted _____, 1991, approved _____, 1991 and effective January 1, 1992.

1.3

"Public Utilities Act" means Ill. Rev. Stat., Ch. 111 $\frac{2}{3}$, Para. 1-101, et seq., or any successor thereto, both as amended from time to time, and the rules, regulations and standards promulgated thereunder, also as amended from time to time.

1.4

"Qualifying Facility" means a cogeneration facility or a small power-production facility that meets the criteria for qualification set forth in Subpart 3 of 18 C.F.R. 292, as it may be amended from time to time.

*Section 2.**Reliability.*

2.1 Transmission And Distribution Enhancement.

In furtherance of the Licensee's obligations to Provide Electric Energy, the Licensee has developed a long-range transmission and distribution enhancement plan that is focused on improvements to certain current Utility Facilities and construction of new Utility Facilities. The Licensee shall budget at least \$1 billion for expenditure by the Licensee over a ten-year period commencing January, 1992 for investment in transmission and distribution enhancements within or for the benefit of Chicago. The Licensee's transmission and distribution enhancement plan shall include the following initiatives:

(a) The City and the Licensee have developed a mutually acceptable plan for completion of the construction of the 345-kV line from the Licensee's Burnham substation to its Taylor substation, and this line shall be completed as promptly as possible.

(b) The Licensee shall proceed expeditiously with such other planned 345-kV projects as are necessary to Provide Electric Energy in Chicago in

a reliable manner. The 345-kV projects the Licensee currently plans to undertake, together with currently projected service dates, are detailed in Schedule 1.

(c) The Licensee shall expand its 138-kV transmission system within Chicago by converting existing 69-kV facilities and by constructing new substations, both as necessary. The projects the Licensee currently plans to undertake to provide new 138-kV to 12-kV capacity or convert existing 69-kV supply systems, together with currently projected service dates, are detailed in the relevant portions of Schedules 2 and 3.

(d) The Licensee shall proceed promptly with a plan to reconfigure the distribution of electric energy to the downtown area of Chicago. The projects the Licensee currently plans to undertake to establish a downtown distribution reconfiguration, together with currently projected service dates, are detailed in the relevant portions of Schedules 2, 3 and 4. In addition, within one year after the Effective Date, the Licensee shall have (i) reviewed and, as appropriate, improved procedures for annual inspections and surveillance of the Licensee's transmission substations (T.S.S.s) and transmission distribution centers (T.D.C.s); and (ii) reviewed and, as appropriate, developed a program for enhancement of T.S.S.s and T.D.C.s in Chicago.

(e) All new 138-kV to 12-kV T.D.C.s constructed after the Effective Date and located in residential or commercial areas of Chicago shall be enclosed. However, all transformers at these future locations shall be enclosed on four sides.

(f) The Licensee shall use its best efforts to complete a transmission system Supervisory Control and Data Acquisition System (S.C.A.D.A.) in Chicago by January 1, 1997.

(g) The Licensee shall continue to upgrade its distribution facilities, specifically including the conversion of selected 69-kV substations to 138-kV and, as appropriate, the conversion of older 4-kV circuits to 12.5-kV circuits. The projects the Licensee currently plans to undertake to implement such upgrades, together with currently projected service dates, are included in Schedule 2.

(h) The Licensee shall proceed with the development and implementation of an automated distribution system, including fault-locating devices and isolation devices to accelerate restoration capability, where appropriate. In addition, by December 31, 1995 the Licensee shall complete the development and implementation of Automated Mapping/Facilities Management (A.M./F.M.) projects in Chicago that are designed to accelerate restoration capability. The Licensee shall continue to cooperate with the City to determine the feasibility of a City/Licensee program for A.M./F.M.

(i) The Licensee shall promptly evaluate and, when appropriate, implement improved standards for equipment installation, fire safety, maintenance and security at its T.S.S.s and T.D.C.s.

(j) The Licensee shall provide to the City periodic reports documenting information on electric service interruptions affecting customers in Chicago, as provided in Paragraph 2.2 of this Compact.

(k) The Licensee shall use its best efforts to reduce the duration and frequency of service interruptions in Chicago.

(l) The Licensee shall continue to periodically review its plans and forecasts pertaining to generating capability and alternative sources of power. These plans and forecasts shall be forwarded to the City in connection with the meetings provided for in Paragraph 8.1.2 of the Ordinance.

2.2 Report Of Service Interruptions.

The Licensee recognizes that, as part of its obligation and commitment to Provide Electric Energy in Chicago, the Licensee also bears an obligation to cooperate with the City in transmitting relevant information regarding certain electric service interruptions that may occur from time to time within Chicago, as provided below.

2.2.1

Whenever the Licensee must perform planned or routine maintenance or repairs on its Utility Facilities that will result in loss of electric power to customers in Chicago, the Licensee shall make reasonable efforts to notify potentially affected customers of the scheduled time and duration of the planned activity.

2.2.2

The Licensee shall report to the City electric service interruptions that affect one percent or more of the Licensee's customers in Chicago and persist for more than fifteen minutes. Such reports shall be made within one hour after the Licensee learns of such electric service interruptions.

2.2.3

The Licensee shall maintain records of electric service interruptions affecting electric service in Chicago pursuant to standards promulgated by the I.C.C. In the absence of any such standards, the Licensee shall

maintain records showing the date, time of day, duration, affected area, extent, cause and remedial action taken for interruptions of electric service in Chicago that last more than one minute.

2.2.4

The Licensee shall maintain records showing the average customer service interruption frequency and duration, both within Chicago and for the Licensee's system as a whole.

2.2.5

The Licensee shall report to the City on a calendar quarterly basis, in a form mutually agreeable to the Licensee and the City, a summary of the information contained in the Licensee's records, as set forth in Paragraphs 2.2.3 and 2.2.4 of this Compact. The report required by this Paragraph 2.2.5 shall be delivered to the electric representative designated by the City, as set forth in Paragraph 6.4.3 of the Ordinance.

2.3 Tree Removal And Replacement.

The Licensee and the City agree to develop a cooperative program for the removal and replacement of certain municipally owned trees located in the Public Ways or Property which conflict or potentially conflict with the Utility Facilities.

2.4 Customer Charges.

In furtherance of the purposes of this Section 2, the Licensee has filed with the I.C.C. a rider, attached as Schedule 5, to provide for a service policy allowing customers whose electric service is interrupted because of an operating error or equipment malfunction for twelve or more consecutive hours to receive a credit against the monthly customer charge.

2.5 Load Projections.

The Licensee's ten-year transmission and distribution enhancement plan described in Paragraph 2.1 hereof shall be updated and modified, as required by changing technology, load projections and actual load growth, so as to avoid unnecessary expenditures and imprudent investment, consistent with the applicable provisions of the Public Utilities Act.

2.6 Licensee Responsibility.

Subject to Competent Authority, the Licensee shall retain the responsibility to determine the need for additions to and replacements of, and the most economically efficient method of constructing, Utility Facilities.

Section 3.

Conservation.

3.1 Electric Energy Efficiency Programs.

3.1.1

The City and the Licensee recognize and agree that energy conservation programs offer opportunities for the efficient use of electric energy and reduction of customers' electric energy costs. The Licensee recognizes and shares the City's strong desire to advance the implementation of cost-effective conservation programs that provide direct opportunities to the Licensee's customers to manage more efficiently their use of electric energy and, thereby, create the opportunity to reduce their electric costs. In this regard, the City has urged the Licensee, and the Licensee agrees, to expand the Licensee's current conservation programs and offer additional conservation programs for the benefit of the Licensee's customers. Further, the Public Utilities Act contains certain least-cost planning provisions. The City and the Licensee recognize that the Illinois General Assembly adopted these provisions because least-cost planning will result in lower energy costs than customers would otherwise incur without the implementation of least-cost planning.

3.1.2

In furtherance, and not by way of limitation, of the principles and goals recognized in Paragraph 3.1.1 hereof, the Licensee shall expend at least \$25 million in the implementation of Energy Efficiency/DSM programs from the Effective Date through December, 1996. In addition, to the extent that Energy Efficiency/DSM programs are identified during the five-year period described above that are cost-justified in the good faith judgment of the Licensee, the Licensee shall expend at least an additional \$25 million in the implementation of such programs. In its design, selection and implementation of Energy Efficiency/DSM programs, the Licensee shall meet as appropriate with the City. In addition, during the

last year of the five-year period described above, the Licensee and the City shall meet regarding the appropriate level of expenditure for Energy Efficiency/DSM programs in future years.

3.1.3

The Licensee shall implement cost-effective Energy Efficiency/DSM programs as an integral part of the Licensee's Provision of Electric Energy to its customers. In so doing, the Licensee recognizes the importance of (i) implementing cost-effective programs the benefits of which would otherwise be lost if not pursued in a timely fashion and (ii) developing cost-effective programs for the various classes of the Licensee's customers. Consistent with the recognition of both the Licensee and the City that there should be parity of treatment for rate-making purposes between the Licensee's expenditures on Energy Efficiency/DSM programs and the Licensee's other expenditures on Providing Electric Energy, the Licensee shall be required to implement only those Energy Efficiency/DSM programs that are approved by the I.C.C. and for which the Licensee can recover (a) program costs, including, but not limited to, offsets for lost revenue and stranded investment (if any) resulting from such programs, and (b) return to the Licensee on such program costs to the extent approved by the I.C.C.

3.2 Customer Awareness.

As customer awareness, customer understanding and encouragement for customers to use specific energy conservation programs are essential conditions to the effective implementation of energy conservation programs, the Licensee shall devote a significant amount of the Licensee's educational and advertising budgets to promote the principles of energy conservation and the benefits of the specific energy conservation programs to be implemented by the Licensee.

3.3 Building Audits.

At the request of the City, the Licensee shall conduct, without charge to the City, electric energy audits of a total of up to 21 City-owned or City-occupied buildings, as may be designated from time to time by the City during the first five years after the Effective Date.

*Section 4.**Cogeneration.*

4.1

In response to the City's interest in promoting cogeneration, the Licensee recognizes the need to cooperate with potential cogenerators. The Licensee shall provide, on a timely basis, the relevant information required for interconnection with the Licensee's system by any person that desires to develop a Qualifying Facility related to its business in Chicago.

4.2

In order to increase cogeneration opportunities for the Licensee's current Rate 6 customers and reduce the current level of standby rates for such customers, the Licensee shall seek I.C.C. approval of a separate, reduced monthly customer charge for those Rate 6 customers who require only standby service and to whom the Licensee's Rate 18 is applicable.

*Section 5.**Residential Bills.**Residential Bills.*

The Licensee, in cooperation with the City, shall conduct a cost-of-service study to re-examine the potential for cost-justified reallocation of the recovery-of-revenue requirements within the Licensee's residential customer class. Among the issues to be reexamined in such cost-of-service study shall be the appropriate level for the monthly customer charge and the appropriate cost-of-service methodology. Upon completion of the cost-of-service study the Licensee shall provide a copy of the study to the City. If the Licensee determines that lower rates for low-use and moderate-use residential customers are cost-justified within the residential customer class, the Licensee shall file any rate changes so justified with the I.C.C. at the first time after the Effective Date that the Licensee's residential rate structure is before the I.C.C. The Licensee shall use its best efforts to support such filings with appropriate testimony before the I.C.C. The City and the Licensee agree that the sole purpose of actions taken pursuant to

this Section 5 is to appropriately allocate costs within the residential customer class.

In Witness Whereof, The City and the Licensee have caused this Compact to be signed this ____ day of _____ 1991.

The City of Chicago

By: _____
Mayor

Commonwealth Edison Company,
an Illinois corporation

By: _____

Its: _____

Schedule 1.

345-kV Reinforcement Projects	Projected Service Date
Burnham-Taylor (2-345kV circuits, 2-345/138kV transformers)	1994
Fisk-Crawford (2-345kV, 2-138kV circuits, initially operating at 138kV)	1993
McCook (Add 3rd-345/138kV transformer)	1994
Bedford Park-Crawford/Fisk (2-345kV, 2-138kV circuits)	1993
McCook (Add 4th-345/138kV transformer)	1995
Burnham-Taylor (Increase circuit capacity)	1998

345-kV Reinforcement Projects	Projected Service Date
Fisk (2-345/138kV transformers)	1998
Fisk-Taylor (2-345kV circuits)	1998
Skokie-Northwest (2-345kV circuits, 2-345/138kV transformers)	2000
Northwest-West Loop-Fisk (2-345kV circuits, 2-345/138kV transformers)	2005
Crawford-Fisk (2-345kV, 3rd and 4th circuits)	2005
Elmhurst-Northwest (2-345kV circuits)	2010
Taylor (Add 2-345/138kV transformers)	2010
West Loop (Add 2-345/138kV transformers)	2012

Schedule 2.

138-kV Reinforcement Projects	Projected Service Date
Fisk-Taylor (2-138kV lines via State T.D.C.)	1994
Fisk-Taylor (2-138kV lines via McCormick)	1996
Fisk-West Loop (2-138kV lines)	1998
West Loop-Northwest (2-138kV lines)	2000

Schedule 3.

Project	Projected Service Date
Ontario T.D.C. (Add 4th 50MVA Transformer)	1992
Ridgeland-Crawford (Upgrade 69kV Supply lines, 138kV Construction)	1992
Crawford Station Switchhouse Number 3 (4-50MVA Transformers)	1992
Quarry T.S.S. (Convert supply from 69kV to 138kV)	1994
Ridgeland (Add 3rd 200MVA 138/69kV Transformer)	1993
Crawford Unit 7 (Convert output from 69kV to 138kV)	1993
Clybourn T.S.S. (Add 4th 50MVA Transformer)	1993
LaSalle T.S.S. (Convert supply from 69kV to 138kV)	1993
Fisk Unit 19 (Convert output from 69kV to 138kV)	1994
State T.D.C. (4-50MVA Transformers)	1994
Medical Center T.D.C. (Add 4th 50MVA Transformer)	1994
University T.S.S. (Add 3rd 50MVA Transformer)	1994
Vernon Park T.S.S. (Convert supply from 69kV to 138kV)	1995
McCormick Place T.D.C. (4-50MVA Transformers)	1996

Project	Projected Service Date
East Lake T.D.C. (4-50MVA Transformers)	1996
Austin T.D.C. (4-50MVA Transformers) (Retire Columbus Park)	1998
North Bank T.D.C. (4-50MVA Transformers) (Retire Kingsbury)	1999
Clinton T.D.C. (4-50MVA Transformers)	1999
Lakefront T.D.C. (4-50MVA Transformers)	2000
Lake Calumet T.D.C. (4-50MVA Transformers) (Retire Roseland)	2000
Graceland T.D.C. (4-50MVA Transformers)	2000
Lakeview T.S.S. 35 (Convert supply from 69kV to 138kV)	2000
Ridgeland-Natoma (Install 2nd 138kV Circuit)	2002

Schedule 4.

Project	Projected Service Date
Ontario T.D.C. (Add 4th 50MVA Transformer)	1992
Quarry T.S.S. (Convert supply from 69kV to 138kV)	1994

Project	Projected Service Date
LaSalle T.S.S. (Convert supply from 69kV to 138kV)	1993
State T.D.C. (4-50MVA transformers)	1994
Vernon Park T.S.S. (Convert supply from 69kV to 138kV)	1995
East Lake T.D.C. (4-50MVA transformers)	1996

Schedule 5.

*Electricity For The Cities And Villages Listed On
Sheet Numbers 4, 5, 6, 7 And 8
And The Unincorporated
Contiguous Territory.*

Commonwealth
Edison Company

ILL. C. C. No. 4
9th Revised Sheet No. 56
(Canceling 8th Revised
Sheet No. 56)

Terms And Conditions.

Equipment Furnished And Maintained By Customer.

All wiring and other electrical equipment on the premises, or connecting the premises with the Company's service, furnished by the Customer, should be suitable for the purposes hereof, and should be installed and maintained by the Customer at all times in conformity with the requirements of the National Fire Protection Association and the properly constituted local authorities, and shall be installed and maintained in conformance with the specifications and requirements contained in the Company's "Information

and Requirements for the Supply of Electric Service", as filed with the Illinois Commerce Commission and in effect from time to time.

Municipal Permits And Inspection Fees.

The Customer agrees to secure, without cost to the Company, all necessary municipal permits for the installation and operation of the electrical wiring and equipment on the premises.

Landlord's Consent.

In case the Customer is not the owner of the premises or of intervening property between the premises and the Company's lines, the Customer shall obtain from the proper owner, or owners, the necessary consent to the installation and maintenance on the premises and on such intervening property of all wiring and other electrical equipment required for supplying electricity to the Customer.

Continuous Service.

The Company shall not be responsible in damages for any failure to supply electricity, or for interruption, or reversal of the supply, if such failure, interruption, or reversal is without willful default or negligence on its part, nor for interruptions, by underfrequency relays or otherwise, to preserve the integrity of the Company's system or interconnected systems.

- * The Customer will be entitled to a reduction in charges for service equal to the Monthly Customer Charge for any billing month in which service to the Customer is interrupted for a period of 12 consecutive hours or more due to any of the following conditions: (i) Company equipment malfunction not caused by weather; (ii) Commonwealth Edison employee or its contractor error; (iii) accident involving Commonwealth Edison employee or its contractor; (iv) damage to Company equipment caused by Commonwealth Edison employee or its contractor; or (v) overloaded Company distribution equipment not caused by Customer negligence. If the duration of any service interruption resulting from any of the causes referred to in items (i) through (v) is equal to or exceeds 24 consecutive hours, or if there is more than one such service interruption of 12 consecutive hours in a billing

Asterisk (*) indicates change

month, the Customer will be entitled to an additional reduction in charges equal to the Monthly Customer Charge for such billing month multiplied by the number of increments of 12 consecutive hours of interruption in excess of the first such 12 consecutive hours. In applying this provision to any outage in a billing month in which the Monthly Customer Charge changes, the Monthly Customer Charge in effect at the start of the outage in question shall be used.

Access To Premises.

The properly authorized agents of the Company shall at all reasonable hours have free access to the premises for the purpose of reading, examining, repairing, or removing the Company's meters or other property.

Right Of Cut-Off.

The Company shall have the right to discontinue its electric service to the Customer and to remove its property from the Customer's premises upon prior written notice given pursuant to the provisions of 83 Illinois Administrative Code Part 280 as in effect from time to time, and Section 8-202 of "The Public Utilities Act, as amended" when:

- (a) bills for electricity are in arrears, or the Customer fails to make or increase a deposit or make payment under the terms of a deferred payment agreement, or
- (b) the Customer fails to comply with a Commission ruling or with any terms and conditions of the Company on file with the Commission, or
- (c) the Company discovers evidence of tampering with any meter or the wiring leading from the Company's service connection to any meter with the effect of reducing the registration of the Customer's demand or energy use, unless the Customer pays to the Company, the following or any combination thereof at the Company's election after notice of same is received by the Customer and within the time permitted for discontinuance of service in Section 280.130 of such Code Part 280:
 - (1) the amount of any Company revenue loss attributable to said tampering (such amounts to be estimated in accordance with Section 410.260 of the 83 Illinois Administrative Code part 410, or, if Section 410.260 is not applicable, by means of historical or subsequent test data);

- (2) Cash Deposit, the amount of which shall be determined in accordance with Section 280.70 of such Code Part 280, but requests for such deposits shall only be made in the event said Customer does not currently have on file with the Company a cash deposit in an appropriate amount;
- (3) expenses incurred in replacing and/or repairing the meter and clerical expense incurred in the preparation of the bill.

The Company will not, however, require the current Customer to pay the Cash Deposit specified in (2) above or the expenses specified in (3) above when its investigation establishes that an unrelated predecessor customer performed the tampering or caused it to be performed.

Service disconnected hereunder shall be promptly reconnected upon the Customer fulfilling the obligations set forth herein. The Company's right to discontinue service hereunder is subject to the provisions of Section 280.160, Dispute Procedures, of such Code Part 280.

Whenever the Company disconnects service following an unauthorized restoration of service previously disconnected, the Customer must pay a reconnection charge of \$25.00 for each such occurrence in addition to any other amounts then payable before service will be restored by the Company.

Filed with the Illinois Commerce
Commission on October 23, 1991

Date Effective: December 7, 1991
Issued by G.P. Rifakes, Vice President
Post Office Box 767, Chicago, Illinois
60690

Action Deferred -- EXPRESSION OF CITY COUNCIL POSITION ON
ENERGY-RELATED MATTERS CURRENTLY PENDING
BEFORE ILLINOIS COMMERCE COMMISSION,
ILLINOIS APPELLATE COURT AND
ILLINOIS SUPREME COURT.

The Committee on Energy, Environmental Protection and Public Utilities submitted the following report which was, on motion of Alderman Eisendrath, Alderman Preckwinkle and Alderman M. Smith, *Deferred* and ordered published:

To the President and Members of the City Council:

Your Committee on Energy, Environmental Protection and Public Utilities, having had under consideration a proposed resolution introduced by Alderman Edwin Eisendrath (referred to committee November 14, 1991) setting City policy regarding a variety of energy-related issues currently under consideration before the Illinois Commerce Commission and other governmental bodies, begs leave to report and recommend that Your Honorable Body adopt the proposed resolution transmitted herewith.

This recommendation was concurred in by a unanimous voice vote of the members of the committee.

Respectfully submitted,

(Signed) EDWIN W. EISENDRATH,
Chairman.

The following is said proposed resolution transmitted with the foregoing committee report:

WHEREAS, The Chicago City Council is concerned about the costs of electric energy and the process by which those cost are determined; and

WHEREAS, During the course of its investigation into a proposed renewal of Commonwealth Edison Company's franchise to provide electricity within the city of Chicago, the Committee on Energy, Environmental Protection and Public Utilities heard extensive testimony regarding rate making procedures and related dockets before the Illinois Commerce Commission as well as relevant cases pending in courts of various jurisdictions in Illinois; and

WHEREAS, The aldermen of City of Chicago are 100 percent united in the belief that electric rates are unfairly high; and

WHEREAS, The Department of Law has opposed Commonwealth Edison rate increases and promoted conservation measures in a number of actions, including I.C.C. proceedings and court cases; now, therefore,

Be It Resolved, That the Chicago City Council does hereby express the following positions on dockets pending before the Illinois Commerce Commission:

1. Regarding I.C.C. Docket No. 89-0228, we believe Commonwealth Edison owes a refund of an amount exceeding \$100 Million. We urge the I.C.C. to resolve this matter quickly.
2. Regarding I.C.C. Docket No. 89-0351, we strongly believe that Commonwealth Edison has unfairly charged ratepayers for its excessively expensive coal contracts. We believe that the Commission should allow the full testimony of Forrest Hill, an expert witness sponsored by the City of Chicago, the Illinois Office of Public Counsel and the Cook County State's Attorney's Office.
3. Regarding I.C.C. Docket No. 88-0139, we believe that Commonwealth Edison's accounting practices undervalue the cost of purchasing western coal thereby utilizing more of it than if actual costs were used. We urge the I.C.C. to correct Commonwealth Edison's accounting procedure.
4. Regarding I.C.C. Docket No. 90-0048 known as the "Least Cost Docket", we strongly believe that Commonwealth Edison must commit not less than \$360 Million over five years to energy conservation initiatives designed to reduce residential rates.
5. Regarding I.C.C. Docket No. 91-0050, we believe that the I.C.C. should adopt the Hearing Examiner's proposed order supporting the City's interpretation of the least cost environmental quality standard which favors conservation and energy efficiency measures requiring substantially greater efforts by utilities across the state to implement energy efficiency programs; and

Be It Further Resolved, That the Chicago City Council does hereby express the following positions on cases pending before the Illinois Appellate Court and the Illinois Supreme Court:

1. Regarding *B.P.I. v. I.C.C.*, Supreme Court No. 71602, et.al., we believe that the \$750 Million rate increase (the largest increase ever for a public utility in Illinois) granted by the I.C.C. to Commonwealth Edison was without justification. In particular, we strongly assert that the cost of constructing the Byron II and Braidwood I and II nuclear power plants should not be included in the rate base.
2. Regarding *People ex rel. Hartigan v. Commonwealth Edison and I.C.C.*, Supreme Court No. 71154, we believe that Judge Curry's decision exercising jurisdiction over this action was proper and that consumers are therefore entitled to a refund of \$244 Million, not \$196 Million as declared by the I.C.C.

3. Regarding *City v. I.C.C., Commonwealth Edison*, No. 91-0583 before the Illinois Appellate Court, we strongly agree with the City's position that state law requires Commonwealth Edison to provide utility services at the lowest possible cost in response to current demand, as well as projected future demand. We believe the I.C.C. was incorrect in holding that the planning provision of the act is limited to providing least-cost service with regard to projected future demand only; and

Be It Futher Resolved, That the Department of Law is hereby memorialized to argue, or continue arguing, these positions before the relevant courts or commissions, and to report back to the Committee on Energy, Environmental Protection and Public Utilities whenever there is a material change in the status of these cases and/or dockets.

Action Deferred -- MAYOR RICHARD M. DALEY URGED TO
CONTINUE NEGOTIATIONS WITH COMMONWEALTH
EDISON COMPANY TO IMPROVE PROPOSED
FRANCHISE ORDINANCE.

The Committee on Energy, Environmental Protection and Public Utilities submitted the following report which was, on motion of Alderman Eisendrath, Alderman Preckwinkle and Alderman M. Smith, *Deferred* and ordered published:

To the President and Members of the City Council:

Your Committee on Energy, Environmental Protection and Public Utilities, having had under consideration a proposed resolution introduced by Alderman Ed Smith (referred to committee November 14, 1991) calling upon the administration to return to the bargaining table with Commonwealth Edison, begs leave to report and recommend that Your Honorable Body do not adopt the proposed resolution transmitted herewith.

This recommendation was concurred in by a roll call vote of the members of the committee.

Respectfully submitted,

(Signed) EDWIN W. EISENDRATH,
Chairman.

The following is said proposed resolution transmitted with the foregoing committee report:

WHEREAS, The proposed franchise ordinance between the City of Chicago and the Commonwealth Edison Company fails to meet established City goals in several important respects, including required investments in conservation and energy efficiency, promotion of competitive sources of supply, such as cogeneration and independent power production, and bill relief for low-income residents of the City of Chicago; and

WHEREAS, The duration (29 years) of the proposed franchise ordinance may preclude the City from obtaining the benefits of future technological innovations and regulatory reforms in the electricity supply industry; and

WHEREAS, For these reasons the City Council is of the opinion that strenuous further efforts must be made to address these deficiencies in the proposed franchise ordinance; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

1. The Mayor of the City of Chicago is requested to return to the bargaining table with Commonwealth Edison Company and to strive to improve the proposed franchise ordinance respecting provisions relating to investments in conservation and efficiency, promotion of competition, bill relief for low-income persons, and duration, which should be no more than 10 years; and

2. The Mayor is requested to report to the City Council, in writing, no later than Friday, December 13, 1991, on the results of such further negotiations.

COMMITTEE ON HEALTH.

ILLINOIS CONGRESSIONAL DELEGATION AND ILLINOIS
GENERAL ASSEMBLY URGED TO ENDORSE
UNIVERSAL HEALTH CARE ACT (H. R. 1300)
AND UNIVERSAL HEALTH CARE PROGRAM
(H. B. 300 AND S. B. 300).

The Committee on Health submitted the following report:

CHICAGO, November 18, 1991.

To the President and Members of the City Council:

Your Committee on Health, having had under consideration a resolution introduced by Alderman Bobby L. Rush (2nd Ward) memorializing the Illinois Congressional Delegation and the Illinois General Assembly to support the Universal Health Care Act (H. R. 1300) and the Universal Health Care Program (H. B. 300 and S. B. 300), begs leave to report and recommend that Your Honorable Body *Adopt* the said proposed resolution which is transmitted herewith.

The recommendation was approved in committee by all members present with no dissenting vote.

Respectfully submitted,

(Signed) ED H. SMITH,
Chairman.

On motion of Alderman E. Smith, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, 1.7 million Illinoisans and 40 million Americans have no health insurance and hundreds of thousands of other Illinoisans are underinsured; and

WHEREAS, Two-thirds of the uninsured live in a family headed by a full-time worker and 50% of the uninsured are children or are women of child bearing years; and

WHEREAS, America spends more than 12% of its G.N.P. (\$870 Billion) on health care, compared to only 8.4% in Canada and 7% for the average industrialized nation; and

WHEREAS, Since 1980, health insurance premiums have increased by 150% and overall medical prices have increased by twice the rate of inflation; and

WHEREAS, Since 1980, workers share of their health insurance bill has increased by 50% and at least 72% of workers are covered by plans that deny consumers full freedom to choose doctors; and

WHEREAS, Senior citizens pay more out-of-pocket as a percentage of their total income for health care services now, versus before Medicare was enacted; and

WHEREAS, 84% of Americans between the ages of 65 and 79 cannot afford to pay for the average cost of basic nursing home insurance, and 73% cannot even afford the lowest priced coverage; and

WHEREAS, American businesses are taking a beating -- health care costs add \$700 to the cost of Chrysler's American-built cars, but only \$223 to the cost of its Canadian-built cars; and

WHEREAS, In 1965, 9% of corporate operating profits went toward health care and today health care consumes more than 45% of operating profits with insurance premium increases for businesses increasing from 18% to 30% with no sign of abating; and

WHEREAS, The U.S. ranks 22nd in infant mortality, 8th in life expectancy, 18th in child mortality, 21st in infant immunization against measles and 100th in infant immunization against polio; and

WHEREAS, Congressional studies show that waste and inefficiency is adding 20% to 25% -- about \$125 Billion -- to the nation's health bill; and

WHEREAS, According to a study published in the New England Journal of Medicine, "overall, 23 cents of every health care dollar in the U.S. goes for billing and bureaucracy, as compared to 13% in Canada" and "only 88 cents of every private health insurance dollar went for care, the rest stayed with the insurance company". In contrast, the Canadian provincial insurance plans ran an overhead of less than 3%, as did Medicare and Medicaid in the U. S.; and

WHEREAS, The ranks of administrators is increasing three times faster than doctors, and congressional studies indicate that between 20% and 30% of all medical procedures may be unwarranted; and

WHEREAS, A disturbing number of scientific studies have found that Americans are subjected to an enormous number of unnecessary and often dangerous medical procedures. Overtreatment has been attributed to lack of systematic planning and cooperation as well as greed; now, therefore,

Be It Resolved, That the City of Chicago express its support that health care is a right not a privilege solely based on your income; and

Be It Further Resolved, That the City of Chicago express its support for a comprehensive universal health care system for everyone that contains a one-payer system modeled after Canada; and

Be It Further Resolved, That an appropriate copy of this resolution be sent to the Illinois Congressional Delegation, Illinois U.S. Senators Paul Simon and Alan Dixon and to the members of the Illinois House of Representatives and to the State Senators seeking their endorsement of this resolution and support the legislation known as the Universal Health Care Act (H.R. 1300) and the Illinois Universal Health Care Program (H.B. 300 and S.B. 300); and

Be It Further Resolved, That we support the efforts of the Illinois Campaign for Better Health Care.

Action Deferred -- AMENDMENT OF MUNICIPAL CODE OF
CHICAGO BY ADDITION OF NEW CHAPTER 176.1
ENTITLED "TANNING FACILITIES."

The Committee on Health submitted the following report which was, on motion of Alderman E. Smith and Alderman Hendon, *Deferred* and ordered published:

CHICAGO, November 18, 1991.

To the President and Members of the City Council:

Your Committee on Health, having had under consideration an ordinance introduced by Alderman Patrick J. O'Connor (40th Ward) amending Chapter 176 of the Municipal Code of Chicago by adding a new Chapter

176.1 seeking to license and regulate tanning facilities, begs leave to report and recommend that Your Honorable Body pass the said proposed substitute ordinance which is transmitted herewith.

This ordinance was approved in committee by all members present with no dissenting vote.

Respectfully submitted,

(Signed) ED H. SMITH,
Chairman.

The following is said proposed substitute ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of local government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit the City of Chicago may exercise any power and perform any function pertaining to its government and affairs, including the power to license and regulate for protection of the public health, safety and welfare; and

WHEREAS, Medical science has determined that prolonged and repeated exposure to ultraviolet radiation can cause damage to the eyes of persons so exposed, and can also injure and cause skin cancer; and

WHEREAS, The use of tanning facilities specializing in ultra violet light exposure for cosmetic purposes may increase the risk of certain side effects to patrons who choose to tan; and

WHEREAS, It is in the interest of the public health, safety and welfare to license and regulate tanning facilities in order to reduce such risk; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Municipal Code of Chicago is hereby amended by adding a new Chapter 176.1, entitled "Tanning Facilities", as follows:

176.1-1. Whenever used in this chapter, the following words and phrases shall have the following meanings:

- (a) *"Department" means the city's Department of Health.*
- (b) *"Commissioner" means the city's Commissioner of Health or his/her designee.*
- (c) *"Phototherapy device" means any apparatus or device that emits ultraviolet radiation and that is used by a licensed health care professional in the treatment of disease.*
- (d) *"Tanning device" means (i) any apparatus or equipment that emits electromagnetic radiation with wavelengths in the air between 200 and 400 nanometers and that is used for tanning of human skin, and includes sunlamps, tanning booths and tanning beds; and (ii) any equipment used in conjunction with such apparatus or equipment, such as protective eyegoggles, timers and handrails.*
- (e) *"Tanning facility" means any place, structure, building, room or portion of any of them in which persons are provided access to a tanning device as part of or in conjunction with any business, regardless of whether a fee is charged for access to or use of a tanning device. Units intended for personal home use only, are exempt from these regulations.*

176.1-2. No person shall operate a tanning facility in the city without first obtaining a license to do so. This license requirement does not apply to use of a phototherapy by or under the direction of a licensed physician in the course of medical treatment.

176.1-3. A tanning facility license shall be issued in accordance with the general procedures for issuance of licenses.

The application for a tanning facility license shall include the name and address of the applicant; the address of the facility for which the license is sought; the nature of the tanning device or devices to be used at the facility; and such other information as the Commissioner may prescribe by rule; i. e., formal training program.

176.1-4. The fee for a tanning facility license shall be \$50.00 per bed, payable at the time of application. A tanning facility license shall expire on December 31, following issuance.

176.1-5. No operator or employee of a tanning facility shall make any written or verbal claim or advertisement that using a tanning device is free from risk or safe.

176.1-6. Each patron of a tanning facility shall be given a photosensitizing drug list to review along with a written statement containing the following warnings:

- (a) that failure to use protective eyegoggles may result in damage to the eyes;*
- (b) that overexposure to ultraviolet light may cause burns;*
- (c) that repeated exposure to ultraviolet light may result in premature aging of the skin and skin cancer;*
- (d) that abnormal skin sensitivity or burning may be caused by reactions of ultraviolet light to:*
 - (i) certain foods;*
 - (ii) certain cosmetics;*
 - (iii) certain medications, including tranquilizers, diuretics, antibiotics, or high blood pressure medicines.*
- (e) that a person taking any drug or medication should consult a physician before using a tanning device.*

176.1-7. A warning sign shall be posted conspicuously in each tanning facility in a place and manner visible to patrons on entry to the facility. The warning sign shall be no less than 11 inches by 17 inches and shall contain the following wording:

"Danger -- Ultraviolet Radiation.

Repeated exposure to ultraviolet radiation may cause chronic sun damage characterized by wrinkling, dryness, fragility, as well as skin cancer.

Failure to use protective eyegoggles may result in damage to the eyes.

Medications or cosmetics may increase your sensitivity to ultraviolet radiation. Consult a physician before using a tanning device if you are using medication, have a history of skin problems, or believe you are especially sensitive to sunlight.

*If You Do Not Tan In The Sun, You Will Not Tan
From Use Of An Ultraviolet Or Sun Lamp."*

176.1-8. Warning signs shall be posted conspicuously on or near each tanning device in a tanning facility and in a place and manner visible to patrons on entry to the facility. The warning sign shall be no less than 11 inches by 17 inches and shall contain the following wording:

"Danger -- Ultraviolet Radiation.

For Your Own Safety:

- 1. Follow the manufacturer's instructions for use of this device.*
- 2. Avoid too frequent or lengthy exposure. As with natural sunlight, overexposure can cause serious skin and eye injuries and allergic reactions. Repeated exposure may cause skin cancer.*
- 3. Wear protective eyegoggles. Failure to use protective eyegoggles may result in damage to the eyes.*
- 4. Do not sunbathe before or after exposure to ultraviolet radiation from any tanning device.*
- 5. Medications or cosmetics may increase your sensitivity to ultraviolet radiation. Consult a physician before using a tanning device if you are using medication, have a history of skin problems, or believe you are especially sensitive to sunlight.*

*If You Do Not Tan In The Sun, You Will Not Tan
From Use Of An Ultraviolet Or Sun Lamp."*

176.1-9. A tanning facility licensee shall have an operator present at the facility during all hours of operation. The operator must be sufficiently trained in the correct operation of the tanning devices used at the facility, in order to inform each patron in the proper use of the devices. The licensee may act as the operator.

176.1-10. Before each use of a tanning device in a tanning facility, the operator shall provide the patron with properly sanitized protective eyegoggles, which conform to current F.D.A. standards (21 C.F.R. 1040.20) or as amended, that protect the eyes from ultraviolet radiation and allows

the patron adequate vision to maintain balance. The operator shall not allow any person to use a tanning device without protective eyegoggles. The operator shall also instruct each patron in the use of suitable physical aids, such as handrails and floor markings, to maintain proper exposure distance as recommended by the manufacturer of the device.

176.1-11. Each tanning device in a tanning facility shall be equipped with a timer with an accuracy of plus or minus 10% of any selected time interval. The operator shall limit the exposure time of a patron in or on a tanning device to the time recommended by the manufacturer of the device. The temperature within an enclosed or semi-enclosed tanning device shall be regulated so as not to exceed 100 degrees Fahrenheit.

176.1-12. Before each use of a tanning device or tanning facility, or prior to execution of a contract for repeated uses of tanning device or tanning facility, a patron shall execute a written statement that the patron has read and understood the warnings required by this chapter, and agrees to use the required eyegoggles. No person shall be allowed to use a tanning device without having executed this statement. The operator shall maintain the statements at the tanning facility for a period of at least six months.

If the patron is a minor, the statement must be signed by a parent or legal guardian of the minor, in the presence of the operator. A patron under the age of 14 years must be accompanied by a parent or legal guardian when using a tanning device.

176.1-13. The Commissioner or an authorized agent of the department shall be allowed access to a tanning facility during any hours of operation for purposes of inspection and to determine whether the facility is operated in compliance with this chapter.

176.1-14. The Commissioner shall issue rules and regulations for the enforcement of this chapter, including rules for the size and color of print on required warning signs; effective sanitation of tanning facilities; training requirements, if any, and the forms of statements and applications required under this chapter.

176.1-15. Any person who violates any provision of this chapter, or any rule or regulation issued hereunder, or impedes or interferes with the performance of the Commissioner's duties hereunder, shall be subject to a fine of not less than \$100.00 and not more than \$500.00 for each offense. Each day that a violation shall continue shall constitute a separate and distinct offense.

SECTION 2. This ordinance shall be in full force and effect one hundred twenty days after passage.

COMMITTEE ON HOUSING AND REAL ESTATE.

AMENDMENT NUMBER TEN TO LINCOLN PARK
CONSERVATION PLAN BY ESTABLISHING AND
DEFINING NEW MIXED RESIDENTIAL/RETAIL
BUSINESS LAND USE CATEGORY.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of Housing authorizing the approval of an amendment to the Lincoln Park Conservation Plan which will establish and define a new Mixed Residential/Retail Business land use category, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Department of Urban Renewal Board and the City Council heretofore approved the Lincoln Park Conservation Plan (General Neighborhood Renewal Plan) as amended, for the Lincoln Park Conservation Area; and

WHEREAS, The Lincoln Park Conservation Community Council, by majority vote on April 11, 1991, approved Plan Amendment No. 10 to said Plan; and

WHEREAS, The Department of Urban Renewal Board, by Resolution 91-DUR-3, adopted on May 21, 1991, approved Plan Amendment No. 10 to said Plan, which Amendment is attached hereto and incorporated in this ordinance; and

WHEREAS, Said Amendment will establish and define a new Mixed Residential/Retail Business land use category; will change land uses in the area bounded by North Clybourn Avenue on the northeast (including the properties on the east side of North Clybourn Avenue), West Concord Place on the south, and North Sheffield Avenue on the west; and

WHEREAS, The City Council has reviewed the foregoing submittal, and it is the sense of the City Council that said Plan Amendment No. 10, together with the Plan, as amended, constitutes a Conservation Plan within the meaning of the Urban Renewal Consolidation Act of 1961, and that the Plan, as amended, is in accord with the modern principles of urban planning and within the general recommendations of the Chicago Plan Commission for the area covered thereby, and the City Council desires to evidence its approval of the Plan, as amended; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That Amendment No. 10 to the Lincoln Park Conservation Plan (General Neighborhood Renewal Plan) as amended, dated May, 1991, incorporated herein by reference, having been duly considered, is hereby approved.

SECTION 2. This ordinance shall be effective upon its passage and approval.

Amendment Number 10 to the Lincoln Park Conservation Plan reads as follows:

*Amendment No. 10**To The**Lincoln Park Conservation Plan.**(General Neighborhood Renewal Plan)*

The Lincoln Park Conservation Plan (General Neighborhood Renewal Plan) dated January, 1962, and approved by the City Council on June 15, 1962, including the Addendum to the Lincoln Park Conservation Plan, approved by the City Council on December 2, 1969; Amendment No. 1, dated June, 1978, and approved by the City Council on September 13, 1978; Amendment No. 2, dated August, 1978, and approved by the City Council on October 20, 1978; Amendment No. 3, dated March, 1979, and approved by the City Council on March 28, 1979; Amendment No. 4, dated May, 1981, and approved by the City Council on June 10, 1981; Amendment No. 5, dated May, 1985, and approved by the City Council on July 9, 1985; Amendment No. 6, dated September, 1986 and approved by the City Council on October 30, 1986; Amendment No. 7, dated October, 1987, and approved by the City Council on February 10, 1987; and Amendment No. 8, dated June, 1988, and approved by the City Council on October 26, 1988; and as currently being amended by Amendment No. 9, dated February, 1989, shall be further amended as follows:

Item I: Text.

The text of the Lincoln Park Conservation Plan (General Neighborhood Renewal Plan) shall be revised to include the following changes:

a. Land Uses Proposed. (p. 4)

A new land use category -- Mixed Residential/Retail Business -- shall be established.

b. Definition of Mixed Residential/Retail Business.

The new category shall in general correspond with the Retail Business category except as follows:

1. Construction of residential units above the first floor shall be required.
2. Permitted Uses -- Same as for Retail Business category, except as follows:

The Department may, at its option, make financial incentives available in the bid offering for city-owned properties such that at least 20% of the combined total floor area shall be developed with residential units affordable to "moderate-income" families, which term shall be defined in the Redevelopment Agreement for the sale of such property within this area.

3. Minimum Lot Area -- Not less than 400 square feet of lot area per dwelling unit.
4. Maximum Floor Area Ratio -- 2.2.
5. Minimum Yard Setbacks -- Not applicable, except that parking shall not be permitted in any front yard area.
6. Off-Street Loading -- Same as for Retail Business category.
7. Off-Street Parking -- Same as for Retail Business category, except that parking for residential uses shall be one off-street parking space for each residential unit.

c. Amendment of Definitions.

1. For all land use categories, criteria for residential rear yards, transitional yards and signs shall be deleted.
2. Off-street parking and loading requirements shall be generally equivalent to those for the respective zoning districts, including permissible variations allowable under the Chicago Zoning Ordinance.

Item II: Acquisition.

All city-owned properties within the block bounded by North Clybourn Avenue on the northeast, West Concord Place on the south and North

Sheffield Avenue on the west, including public rights-of-way, shall be eligible to be acquired. Public right-of-way acquisition shall include a permanent easement for a public alley parallel to and west of Clybourn Avenue between Concord Place and Sheffield Avenue. Existing public alleys parallel to and east of Sheffield Avenue, and parallel to and north of Concord Place shall be retained, as shall intersections of these alleys with that parallel to and west of Clybourn Avenue.

In addition, city-owned properties on the east side of North Clybourn Avenue which are on the City Real Estate Inventory are eligible to be acquired, including the following:

- 1621 North Clybourn Avenue;
- 1633 North Clybourn Avenue;
- 1635 North Clybourn Avenue;
- 1643 North Clybourn Avenue; and
- 1739 North Clybourn Avenue.

The attached partial Acquisition Map, dated May, 1991, is included for illustration purposes.

Item III: Land Use Changes.

1. The proposed land uses for the area located on the east side of North Clybourn Avenue from 1611 North Clybourn Avenue to the intersection of West Willow and North Sheffield Avenues shall be changed from Manufacturing to Retail Business.
2. The proposed land use for the block bounded by North Clybourn Avenue, West Concord Place, and North Sheffield Avenue shall be changed from Manufacturing to the following uses as indicated on the revised Land Use Map:
 - a. Property fronting on North Clybourn Avenue -- Mixed Residential/Retail Business.
 - b. Property fronting on North Sheffield Avenue -- Medium General Residential Density.

- c. Property fronting on West Concord Place from the alley next west of and parallel to North Clybourn Avenue through 946 West Concord Place -- Medium General Residential Density.
3. Public rights-of-way adjacent to these sites may be vacated or otherwise adjusted, subject to the retention of public alley easements as described in Item II, above.
4. The Land Use Plan Map dated May, 1991 shall be substituted for the Land Use Plan Map dated June, 1988.

[Acquisition Map and Land Use Plan Map attached
to this Amendment Number 10 printed
on pages 8929 and 8930
of this Journal.]

AMENDMENT NUMBER FOURTEEN TO LINCOLN PARK
PROJECT I URBAN RENEWAL PLAN BY REVISING
CERTAIN LAND USES FOR SITE OF FORMER
AUGUSTANA LUTHERAN GENERAL
HOSPITAL.

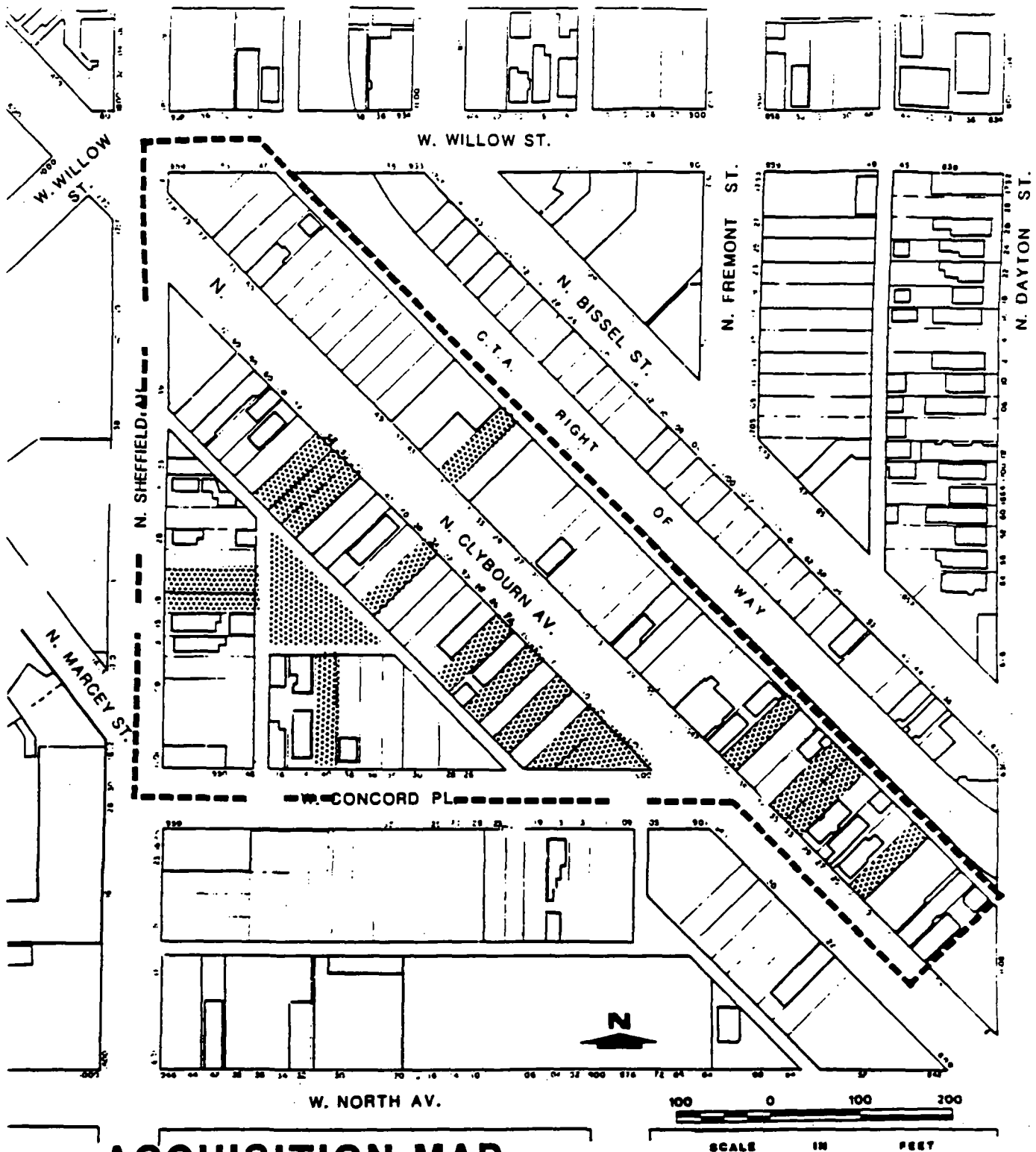
The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of Housing approving Amendment Number 14 to the Lincoln Park Project I Urban Renewal Plan which revises certain land uses for the site of the former Augustana Lutheran General Hospital, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

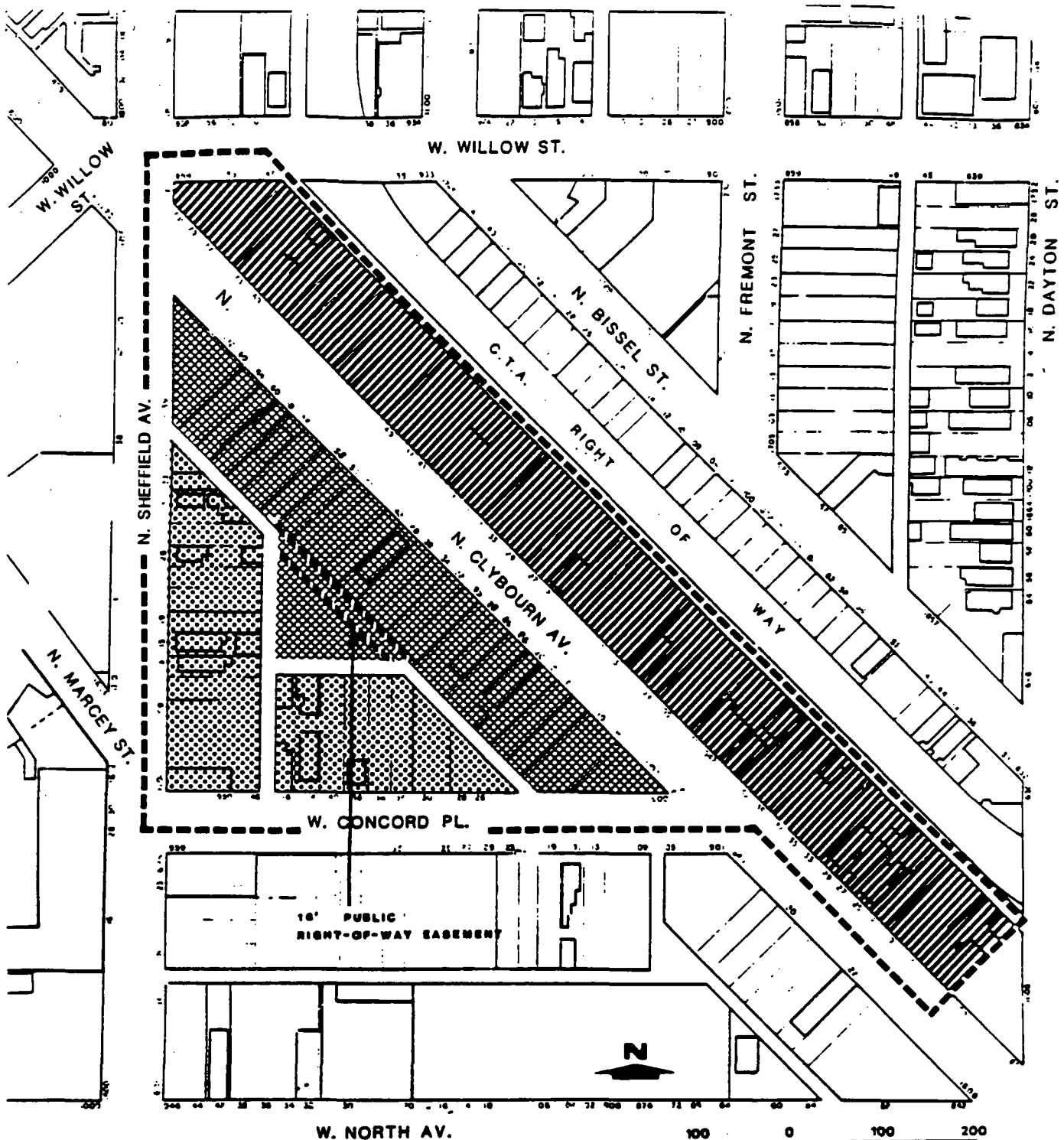
(Continued on page 8931)



**ACQUISITION MAP
LINCOLN PARK
CONSERVATION AREA (PARTIAL)
CONCORD TRIANGLE
AMENDMENT NO. 10**

----- CONCORD TRIANGLE
BOUNDARY

PROPERTY
TO BE ACQUIRED



**LAND USE PLAN
LINCOLN PARK
CONSERVATION AREA (PARTIAL)
CONCORD TRIANGLE
AMENDMENT NO. 10**

DEPARTMENT OF HOUSING
11/22/91

- SCALE IN FEET
- 100 0 100 200
- CONCORD TRIANGLE BOUNDARY
 - ////// RETAIL BUSINESS
 - RESIDENTIAL-MEDIUM DENSITY
 - XXXXXX MIXED RESIDENTIAL/
RETAIL BUSINESS

(Continued from page 8928)

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Department of Urban Renewal Board and the City Council heretofore approved the Lincoln Park Project I Urban Renewal Plan, as amended, for the Lincoln Park Conservation Area; and

WHEREAS, The Lincoln Park Conservation Community Council, by majority vote on July 24, 1991, approved Plan Amendment No. 14 to said Plan; and

WHEREAS, The Department of Urban Renewal Board, by Resolution 91-DUR-5, adopted on August 27, 1991, approved Plan Amendment No. 14 to said Plan, which Amendment is attached hereto and incorporated in this ordinance; and

WHEREAS, Said Amendment will change land uses in the area generally bounded by West Dickens Avenue on the north, North Sedgwick Street on

the east, West Armitage Avenue on the south, and North Cleveland Avenue on the west; and

WHEREAS, The City Council has reviewed the foregoing submittal and it is the sense of the City Council that said Plan Amendment No. 14, together with the Plan, as amended, constitutes an Urban Renewal Plan within the meaning of the Urban Renewal Consolidation Act of 1961, and that the Plan, as amended, is in accord with the modern principles of urban planning and within the general recommendations of the Chicago Plan Commission for the area covered thereby, and the City Council desires to evidence its approval of the Plan, as amended; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That Amendment No. 14 to the Lincoln Park Project I Urban Renewal Plan, as amended, dated August, 1991, incorporated herein by reference, is hereby approved.

SECTION 2. This ordinance shall be effective upon its passage and approval.

Amendment Number 14 to the Lincoln Park Project I Urban Renewal Plan reads as follows:

Amendment No. 14

To The

Lincoln Park Project I

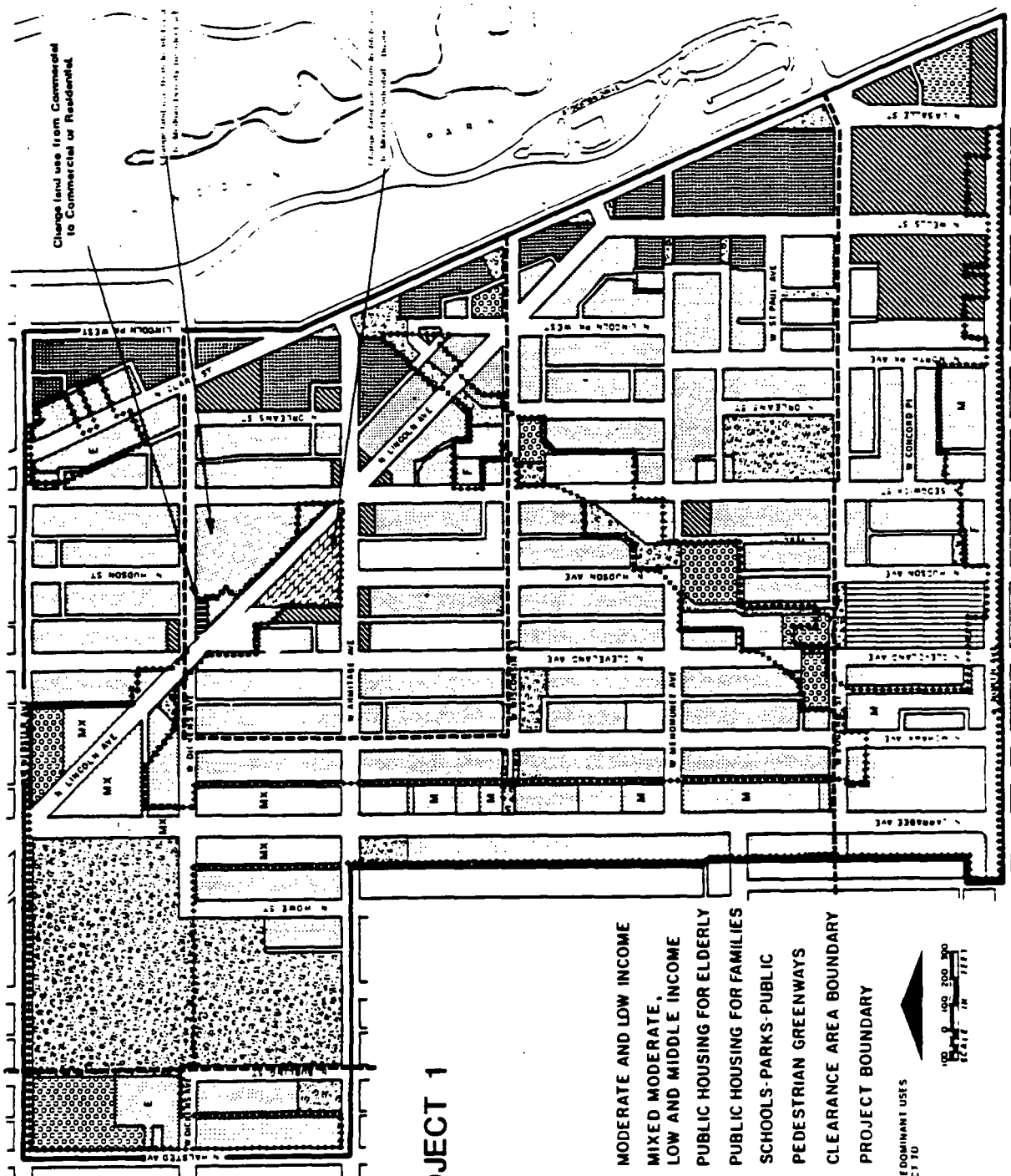
Urban Renewal Plan.

The Lincoln Park Project I Urban Renewal Plan, as approved by the City Council of Chicago on July 7, 1965, including Amendment No. 1, dated August, 1968 and approved by the City Council on October 9, 1968; Amendment No. 2, dated April, 1971 and approved by the City Council on July 21, 1971; Amendment No. 3, dated July, 1973 and approved by the City Council on October 24, 1973; Amendment No. 4, dated April, 1975 and approved by the City Council on May 28, 1975; Amendment No. 5, dated May, 1976 and approved by the City Council on June 22, 1976; Amendment No. 6, dated April, 1977 and approved by the City Council on July 7, 1977;

Amendment No. 7, dated December, 1977 and approved by the City Council on February 15, 1978; Amendment No. 8, dated May, 1981 and approved by the City Council on June 10, 1981; Amendment No. 9, dated January, 1979 and approved by the City Council on March 1, 1979; Amendment No. 10, dated November, 1979 and approved by the City Council on February 29, 1980; Amendment No. 11, dated May, 1980 and approved by the City Council on June 27, 1980; Amendment No. 12, dated March, 1985 and approved by the City Council on September 11, 1985; and Amendment No. 13, dated May, 1986 and approved by the City Council on August 28, 1986, shall be amended as follows:

1. The proposed land use for the property located on the east side of North Lincoln Avenue between West Dickens Avenue, North Sedgwick Street and West Armitage Avenue, including Disposition Parcels 32A-I and 32B-I, shall be changed from Institutional to Medium Density Residential use, with a maximum of 127 dwelling units. Accessory business uses accessible only from the lobby shall also be permitted. The maximum height of structures constructed on the site shall be 108 feet, including mechanicals.
2. The proposed land use for the parcel located at the southeast corner of North Lincoln and West Dickens Avenues shall be changed from Commercial to Commercial or Residential use.
3. The proposed land use for Disposition Parcel 32C-I, located at the northwest corner of North Lincoln and West Armitage Avenues, shall be changed from Institutional to Mixed Residential-Business use, with a maximum of 78 dwelling units. Business uses shall not be permitted above the first floor except for operations of the multi-story parking garage. The business uses shall be local in nature, as defined in the Lincoln Park Project I Urban Renewal Plan. The maximum height of structures constructed on the site shall be 91 feet, including mechanicals.
4. The Land Use Plan shall be consistent with the planned development ordinance to be enacted for the entire site affected by this amendment.
5. The Land Use Plan map dated August, 1991 shall be substituted for the Land Use Plan map dated May, 1986.

[Land Use Plan Map attached to this Amendment
Number 14 printed on page 8934
of this Journal.]



LAND USE PLAN LINCOLN PARK PROJECT 1

LINCOLN PARK PROJECT 1

**AMENDMENT NO. 14
AUGUST, 1991**

AUGUST, 1991

DEPARTMENT OF HOUSING
CITY OF CHICAGO

CITY OF CHICAGO

LEGEND

	LOW DENSITY RESIDENTIAL		MODERATE AND LOW INCOME
	MEDIUM DENSITY RESIDENTIAL		MIXED MODERATE, LOW AND MIDDLE INCOME
	HIGH DENSITY RESIDENTIAL		PUBLIC HOUSING FOR ELDERLY
	INSTITUTIONAL		PUBLIC HOUSING FOR FAMILIES
	INSTITUTIONAL AND/OR RESIDENTIAL		SCHOOLS-PARKS-PUBLIC
	COMMERCIAL		PEDESTRIAN GREENWAYS
	MIXED USE COMMERCIAL		CLEARANCE AREA BOUNDARY
	COMMERCIAL		PROJECT BOUNDARY

**INDICES LAND USE CATEGORIES REPRESENT PREDOMINANT USES
LOCAL STREETS AND ALLEYS ARE SUBJECT TO
MODIFICATION**



AUTHORIZATION FOR ACCEPTANCE OF QUITCLAIM
DEED FROM PUBLIC BUILDING COMMISSION
OF CHICAGO FOR THREE PARCELS
OF PROPERTY ADJACENT TO
OGDEN SLIP.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of Public Works authorizing the acceptance of a conveyance from the Public Building Commission of Chicago of three parcels of property adjacent to the Ogden Slip, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On May 28, 1975, the City Council authorized the Mayor to enter into an agreement with the Public Building Commission of Chicago ("P.B.C.") for the renovation and improvement of Navy Pier and the surrounding City-owned property (Council Journal of Proceedings pages 307 -- 309); and

WHEREAS, The ordinance authorized the conveyance of certain properties by the City to the P.B.C., the acquisition of certain properties by the P.B.C. from third parties, and the reconveyance of all such properties to the City upon the retirement of the P.B.C.'s bonds for the project; and

WHEREAS, Certain properties were inadvertently omitted from the reconveyance from the P.B.C. to the City; and

WHEREAS, The City and the P.B.C. desire that the omitted properties be conveyed by the P.B.C. to the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Corporation Counsel is authorized to accept and record a quitclaim deed from the P.B.C. in substantially the form of Exhibit A which is attached and incorporated, subject to the Corporation Counsel's approval of the form, legality and legal description.

SECTION 2. This ordinance shall take effect immediately upon its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

Quitclaim Deed.

The Grantor, the Public Building Commission of Chicago, a municipal corporation and body politic, Room 705, Richard J. Daley Center, Chicago, Illinois, for and in consideration of the sum of One Dollar (\$1.00), conveys and quitclaims to the City of Chicago, a municipal corporation and body politic, 121 North LaSalle Street, Chicago, Illinois, all interest in the following described property:

Parcel 1:

That part of Lot 7, in Chicago Dock and Canal Company's Peshtigo Dock Addition in Section 10, Township 39 North, Range 14 East of the Third Principal Meridian, according to the plat thereof recorded in the Recorder's Office of Cook County, Illinois on September 17, 1889, in Book 39 of Plats at page 18, as Document No. 1157023, which lies east of the west line of the east 100.00 feet of said Lot 7 and south of the south line of the north 366.00 feet of said Lot 7, in Cook County, Illinois.

Parcel 2:

A strip of land lying between the south line of the following described parcel and the water's edge of Ogden Slip (Michigan Canal):

a parcel of land which lies west of the west line of the east 100 feet of said Lot 7; south of the south line of the north 366 feet of said Lot 7; and east of the east boundary line of Parcel "D" of lands conveyed to the Commissioners of Lincoln Park by deed dated July 25, 1929 and recorded in the Recorder's Office of Cook County, Illinois on July 27, 1929, as Document No. 10429522 in Cook County, Illinois,

all as shown on plat of survey by Emmet Kennedy and Company, and reflected in plat by Chicago Guarantee Survey Company, Order No. 7009003.

Parcel 3:

The property lying south of Parcel 2 aforesaid to a line approximately in the center of the Michigan Canal (Ogden Slip) which is 61.5 feet south of and parallel to the south line of said Parcel 2, all in Cook County, Illinois.

Parcel 2 and Parcel 3 hereinabove are also legally described as:

That part of the fractional northeast quarter, and accretions thereto, of Section 10, Township 39 North, Range 14 East of the Third Principal Meridian described as follows:

beginning at the point of intersection of the south line of Lot 7 with the west line of the east 100.00 feet of Lot 7 in Chicago Dock and Canal Company's Peshtigo Dock Addition, according to the plat thereof recorded in the Recorder's Office of Cook County, Illinois on September 17, 1889, in Book 39 of Plats at page 18, as Document No. 1157023; thence south 89 degrees 10 minutes 06 seconds west, along the south line of Lot 7, a distance of 581.06 feet to the southeast corner of Parcel "D" of the lands conveyed to the Commissioners of Lincoln Park by deed dated July 25, 1929 and recorded in the Recorder's Office of Cook County, Illinois on July 27, 1929, as Document No. 10439522; thence continuing west on the aforesaid south line of Lot 7 for a distance of 6.00 feet; thence south 0 degrees 15 minutes 23 seconds east, along the southerly extension of the east line of said Parcel "D", a distance of 66.50 feet; thence north 89 degrees 10 minutes 06 seconds east, 586.94 feet to the point of intersection with the southerly extension of the aforesaid west line of the east 100.00 feet of Lot 7; thence north 0 degrees 08 minutes 58 seconds west, 66.50 feet to the hereinabove described point of beginning, in Cook County, Illinois.

In Witness Whereof, We have set our hands and seals this _____ day of _____, 1991.

Public Building Commission of
Chicago

By: _____
Richard M. Daley, Chairman

Attest:

Secretary,
Thomas R. Walker

This instrument prepared by:

Anne L. Fredd
111 West Washington Street
Suite 1010
Chicago, Illinois 60602

Approved:

Assistant Corporation Counsel

State Of Illinois)
) SS:
County Of Cook)

I, _____, a Notary Public in and for the County of Cook, in the State of Illinois, do hereby certify that Richard M. Daley, personally known to me to be the Chairman of the Public Building Commission of Chicago, a municipal corporation and body politic, and _____, personally known to me to be the Secretary of the Public Building Commission of Chicago, a municipal corporation and body politic, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and being first duly sworn by me severally acknowledged that as such Chairman and Secretary, they signed and delivered the said instrument and caused the corporate seal of said corporation to be affixed thereto, pursuant to authority given by the Public Building Commission of Chicago, as their free and voluntary act and as the free and voluntary act and deed of said corporation, for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____, A.D., 1991.

Notary Public

AUTHORIZATION FOR EXECUTION OF GRANT OF EASEMENT
AND CONSTRUCTION, OPERATION AND MAINTENANCE
AGREEMENT WITH METROPOLITAN PIER AND
EXPOSITION AUTHORITY FOR CONSTRUCTION
AND MAINTENANCE OF SANITARY AND
STORM SEWERS AT NAVY PIER.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of Public Works authorizing the execution of a grant of easement and construction and maintenance agreement with the Metropolitan Pier and Exposition Authority for the construction and maintenance of sanitary and storm sewers at Navy Pier, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Metropolitan Pier and Exposition Authority ("M.P.E.A.") desires to construct and operate a storm sewer and a sanitary sewer together with related appurtenances upon, under, along, and across various parcels of property which are owned by the City of Chicago ("City") and which are generally located between Navy Pier and the Ogden Slip ("Subject Property"); and

WHEREAS, The M.P.E.A. desires to receive an easement across the Subject Property for purposes of construction, operation and maintenance of sewers; and

WHEREAS, The City is a home rule unit of government pursuant to Article VII, Section 6(a) of the Illinois Constitution of 1970 and, as such, has the power to perform any function related to its local government and affairs; and

WHEREAS, The development of Navy Pier, including the provision of sewer service, is a matter related to the government and affairs of the City, and to the protection of the public health, safety, morals and welfare; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor or his proxy is authorized to execute, and the City Clerk to attest a Grant of Easement and Construction, Operation and Maintenance Agreement between the City and the M.P.E.A. substantially in the form attached hereto, subject to the approval of the Corporation Counsel as to form and legality.

SECTION 2. This ordinance shall take effect from and after its date of passage.

Grant of Easement and Construction, Operation and Maintenance Agreement attached to this ordinance reads as follows:

*Grant Of Easement And Construction, Operation And
Maintenance Agreement.*

This Agreement, made and entered into this ____ day _____, 1991, is a grant of easement and construction, operation and maintenance

agreement by and between the City of Chicago, a municipal corporation and body politic organized and existing under the laws of the State of Illinois ("City") and the Metropolitan Pier and Exposition Authority, a municipal corporation and body politic organized and existing under the laws of the State of Illinois ("M.P.E.A.").

Witnesseth:

Whereas, City is the owner of certain real estate situated in the County of Cook, State of Illinois, which real estate is described and depicted on Exhibit A which is attached and incorporated ("Easement Premises"); and

Whereas, M.P.E.A. desires to locate a storm sewer and a sanitary sewer in, upon, under, along and across the Easement Premises; and

Whereas, An ordinance duly adopted by the City Council of the City on _____, 1991 has authorized the Commissioner of Public Works ("Commissioner") upon approval as to form and legality by the City's Corporation Counsel, to execute and enter into this Agreement.

Recitals.

The foregoing recitals are incorporated by reference as though fully set forth herein.

Now, Therefore, In consideration of the sum of One Dollar (\$1.00) paid by M.P.E.A. to the City, the receipt and sufficiency of which are hereby acknowledged, and the terms and conditions of this Agreement, M.P.E.A. and the City mutually agree as follows:

1. City hereby grants and conveys to M.P.E.A., its successors and assigns, a permanent easement and right-of-way to survey, construct, install, reconstruct, use, operate, maintain, test, inspect, repair, replace, alter, or remove a 10-inch sanitary sewer and a 60 -- 66-inch storm sewer together with related attachments, equipment and appurtenances (collectively, the "Sewer Lines"), in, upon, under, along and across the Easement Premises subject to the terms and conditions of this Agreement.

2. City hereby further grants to M.P.E.A. a temporary right of access during construction, installation and maintenance of the Sewer Lines upon, along and across the property of City adjacent to the Easement Premises designated by the Commissioner, provided that M.P.E.A. or its

agents and employees do not disrupt or interfere with the use of such property.

3. M.P.E.A. shall cause the Sewer Lines to be installed, constructed, reconstructed, repaired and sufficiently maintained and operated, and cause the existing sanitary sewer in the Easement Premises ("Sanitary Sewer") to be removed, in accordance with plans submitted to and approved by the Commissioner. The City shall not be responsible, in any manner, for the location or manner of construction, reconstruction, repair or operation of the Sewer Lines or the removal of the Sanitary Sewer.

4. M.P.E.A. shall be responsible for obtaining any relocation and providing protection of any public, quasi-public, or private utility or service facility located in, upon, under, along or across the Easement Premises, whether owned by the City or another entity. M.P.E.A. shall be responsible for all costs, including force account work, in connection with such relocation and protection.

5. M.P.E.A. shall take all reasonable actions to minimize the adverse effects of its work on the use and operation of all City-owned property, including City-owned parking facilities.

At all times, the M.P.E.A. shall construct and maintain, subject to the requirements of the Commissioner, temporary bridges for both vehicle and pedestrian traffic until the streets, driveways, walks, crosswalks and all pavement removed or disturbed by reason of the construction shall be restored to their former conditions and usefulness. In the event that M.P.E.A.s work causes the loss of use of any City-owned or operated parking spaces, M.P.E.A. shall provide an equal number of replacement spaces for the City's use or the City's rental to the public in M.P.E.A.s parking lot adjacent to Ogden Slip. Any disputes regarding number of spaces lost, location of replacement spaces, or any similar matters shall be resolved to the satisfaction of the Commissioner acting through the City Bureau of Parking Management.

6. Within 120 days of M.P.E.A.'s entry on the Easement Premises or adjacent property to begin work, but in no event later than May 1, 1992, the M.P.E.A. shall complete the removal of the Sanitary Sewer, the construction and installation of the Sewer Lines and the restoration of the Easement Premises and all adjacent property disturbed or altered by M.P.E.A., its agents or employees. Upon completion of the Sewer Lines, M.P.E.A. shall provide certified "as-built" plans and specifications to the Commissioner of Sewers of the City.

7. M.P.E.A. agrees that removal, installation, construction, maintenance, repair, replacement and alteration and all work related to the Sanitary Sewer and the Sewer Lines shall be done and completed in a good and workmanlike manner and in compliance with all applicable laws, ordinances, regulations or other governmental authority as such

may be from time to time amended ("Law"). M.P.E.A. shall obtain all required permits, authorization, inspections and approvals and, if necessary, post a bond if required by Law.

8. M.P.E.A. shall be solely responsible for the safety of the Sanitary Sewer, the Sewer Lines and for any person or property coming into contact with the Sanitary Sewer, the Sewer Lines or M.P.E.A.'s work under this Agreement. M.P.E.A. agrees that it will indemnify, defend and hold City, its agents and employees harmless from all claims, loss, suits, judgments, damages, costs or liability suffered or incurred, including attorney's fees and costs, because of injury to or death of any person or persons or damage to property that may arise out of or as a consequence of the performance of any work done by or under the authority of the M.P.E.A., any acts or omissions of M.P.E.A. or its authorized agents, servants or employees in the installation, operation or repair of the Sewer Lines, the removal of the Sanitary Sewer or any rights granted or obligations incurred under this Agreement. Upon notice by the City of the commencement or existence of any claim or proceedings, M.P.E.A. shall appear in a timely manner, defend the City, its agents and employees, and pay all costs of such claim or proceeding.

9. M.P.E.A. shall procure and maintain at all times, at M.P.E.A.'s own expense, during the Agreement, the types of insurance specified below, with insurance companies authorized to do business in the State of Illinois covering all operations under this Agreement, whether performed by M.P.E.A., or any contractor or subcontractors.

The kinds and amounts of insurance required are as follows:

A. Worker's Compensation and Occupational Disease Insurance.

Worker's Compensation and Occupational Disease Insurance in statutory amounts, covering all employees who are to provide a service under this Agreement. Employer's liability coverage with limits of not less than \$500,000 each accident or illness shall be included.

B. Commercial Liability Insurance (Primary and Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$2,000,000 per occurrence, combined single limit, for bodily injury, personal injury, and property damage liability. Products/completed operation, explosion, collapse, underground, independent contractors, broadform property damage and contractual liability coverages are to be included. The City of Chicago is to be named as an additional insured.

C. Owner's Protective Liability Insurance.

With respect to the operations performed by any contractor or subcontractor, an Owner's Protective Liability policy designating the City of Chicago as named insured shall be provided with limits not less than \$2,000,000 per occurrence, combined single limit, for losses arising out of bodily injuries to or death of all persons and for damage to or destruction of property.

D. Automobile Liability Insurance.

When any motor vehicles are used in connection with work to be performed, M.P.E.A. shall provide Automobile Liability Insurance with limits of not less than \$2,000,000 per occurrence, combined single limit, for bodily injury and property damage. The City of Chicago is to be named as an additional insured.

E. All Risk Builders Risk Insurance.

When M.P.E.A. undertakes any construction, including improvements, betterment, and/or repairs, M.P.E.A. shall provide All Risk Blanket Builder's Risk Insurance to cover the materials, equipment, machinery and fixtures that are or will be part of the permanent facility. Coverage extensions shall include boiler and machinery, earthquake, flood, collapse, water damage, water back-up, faulty work, testing, and mechanical-electrical breakdown or failure.

M.P.E.A. will furnish the City of Chicago, Department of Purchases, Contracts and Supplies, City Hall, Room 403, 121 North LaSalle Street Chicago, Illinois 60602, original Certificates of Insurance evidencing the required coverage to be in force on the date of this contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement.

The insurance hereinbefore specified shall be carried until all work required to be performed under the terms of the Agreement is satisfactorily completed. Failure to carry or keep such insurance in force may constitute a violation of the Agreement. City maintains the right to stop work or terminate the Agreement until proper evidence of insurance is provided.

The insurance shall provide for 60 days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

M.P.E.A. shall require all contractors to carry the insurance required herein, or M.P.E.A. may provide the coverage for any or all contractors, and, if so, the evidence of insurance submitted shall so stipulate.

M.P.E.A. expressly understands and agrees that any insurance coverages and limits furnished by M.P.E.A. shall in no way limit the M.P.E.A.s liabilities and responsibilities specified with this Agreement or by law.

The M.P.E.A. and all contractors agree that any insurer shall waive their rights of subrogation against the City of Chicago.

The City of Chicago maintains the right to modify, delete, alter or change these requirements.

10. City hereby reserves the right to use and enjoy and allow the public to use and enjoy Easement Premises in any manner which does not unreasonably interfere with the rights granted under this Agreement.

11. In the event M.P.E.A. abandons the Sewer Lines in place (i.e., in that it does not use or operate the Sewer Lines for a period of five (5) consecutive years or more), M.P.E.A. shall insure that the Sewer Lines, including all attachments and appurtenances, shall be backfilled with sand or other material approved by the City and that all surface equipment installed as a part of the Sewer Lines is removed to the satisfaction of the Commissioner. In the event M.P.E.A. permanently removes the Sewer Lines, such removal shall be in accordance with the terms and conditions satisfactory to the Commissioner. If M.P.E.A. either permanently removes the Sewer Lines or abandons them in place, then this grant of easement shall terminate and all rights granted hereunder shall revert to City except that the indemnification set forth in Paragraph 8 shall survive such termination.

12. All rights, titles and privileges herein granted, including all benefits and burdens, shall run with the land and shall be binding upon and inure to the benefit of the parties hereto, their respective grantees, successors, assigns and legal representatives.

In Witness Whereof, M.P.E.A. and the City have caused this instrument to be executed and attested by their duly authorized officers.

Attest:

City of Chicago

City Clerk

Mayor

Approved:

Commissioner of Public Works

Approved As To Form And Legality:

Assistant Corporation Counsel

Attest:

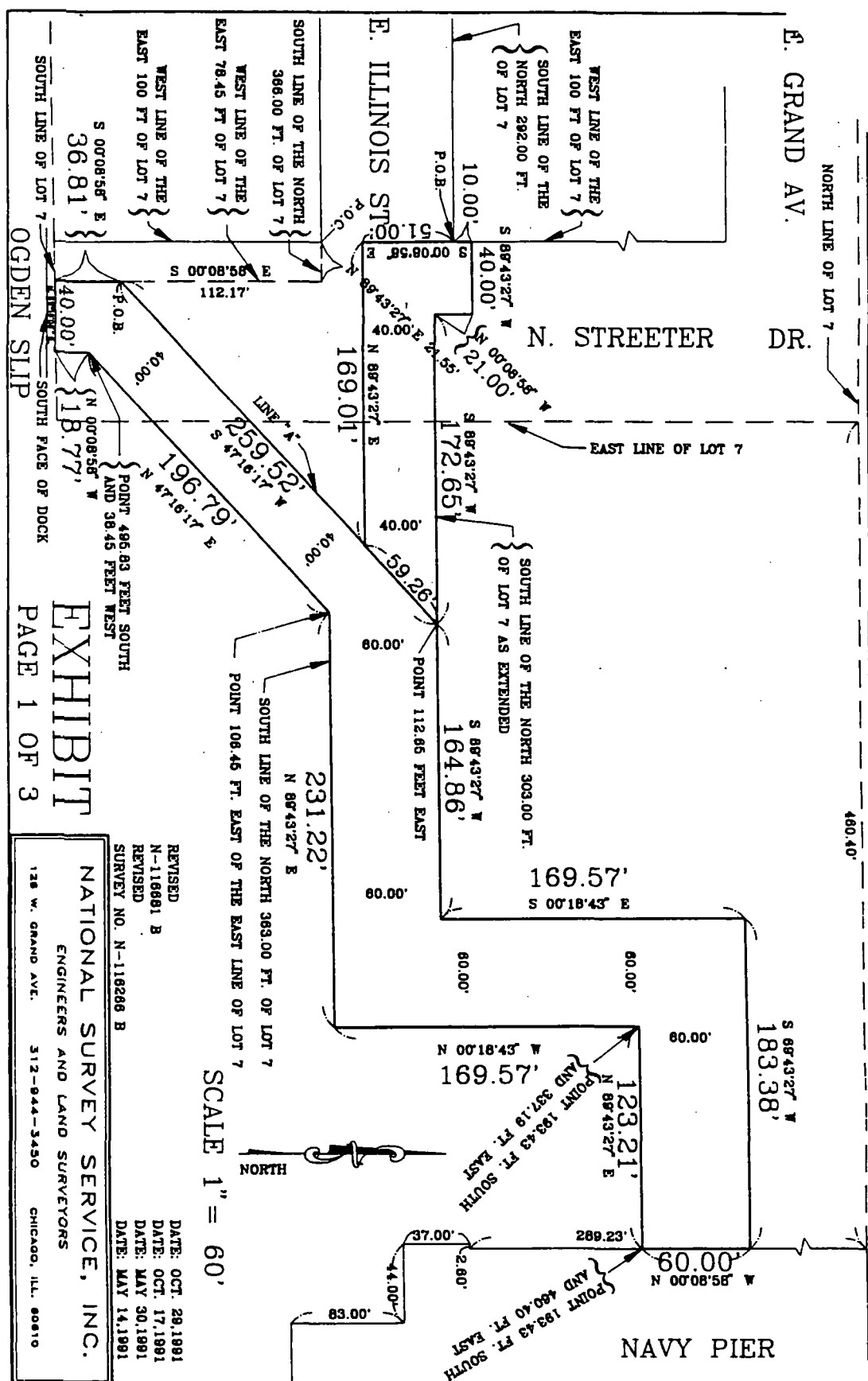
Metropolitan Pier and
Exposition Authority

Its: _____

Its: _____

Date: _____

[Exhibit "A" attached to this Grant of Easement and
Construction, Operation and Maintenance
Agreement printed on pages 8948
through 8950 of this Journal.]



*Exhibit**(Page 2 of 3)*

A 40.00-foot and 60.00-foot strip of land, in the fractional northeast quarter and accretions thereto, of Section 10, Township 39 North, Range 14 East of the Third Principal Meridian, also being part of Lot 7 in Chicago Dock and Canal Company's Peshtigo Dock Addition, according to the plat thereof recorded in the Recorder's Office of Cook County, Illinois on September 17, 1889 in Book 39 of Plats at page 18, as Document No. 1157023, bounded and described as follows:

commencing at the intersection of the west line of the east 100.00 feet of said Lot 7 with the south line of the north 366.00 feet of said Lot 7; thence north 89 degrees 43 minutes 27 seconds east along the aforesaid south line of the north 366.00 feet of Lot 7, a distance of 21.55 feet; thence south 0 degrees 08 minutes 58 seconds east along the west line of the east 78.45 feet of said Lot 7, a distance of 112.17 feet, to the point of beginning of the parcel of land herein described, (being on the west line of the aforesaid 40-foot strip of land); thence continuing south 0 degrees 08 minutes 58 seconds east along said line 36.81 feet, to the south line of said Lot 7; thence north 89 degrees 10 minutes 06 seconds east along the said south line of Lot 7 for a distance of 40.00 feet; thence north 0 degrees 08 minutes 58 seconds west 18.77 feet more or less, to a point 495.83 feet south of the north line of said Lot 7 and distant 38.45 feet west of the east line of said Lot 7, being also on the easterly line of said 40-foot strip of land; thence north 47 degrees 16 minutes 17 seconds east, along the easterly line of the aforesaid 40-foot strip of land, 196.79 feet to the intersection with the south line of the aforesaid 60-foot strip of land and the south line of the north 363.00 feet of said Lot 7 extended east and distant 106.45 feet east of the east line of said Lot 7; thence north 89 degrees 43 minutes 27 seconds east along said south line 231.22 feet; thence north 0 degrees 18 minutes 43 seconds west 169.57 feet, to a point 193.43 feet south of the north line of said Lot 7 as extended east and 337.19 feet east of the east line of said Lot 7; thence north 89 degrees 43 minutes 27 seconds east 123.21 feet, to a point 193.43 feet south of the north line of said Lot 7 as extended east and 460.40 feet east of the east line of said Lot 7; thence north 0 degrees 08 minutes 58 seconds west along a line parallel with the east line of said Lot 7 for a distance of 60.00 feet; thence south 89 degrees 43 minutes 27 seconds west along the north line of the aforesaid 60-foot strip of land

*Exhibit**(Page 3 of 3)*

183.38 feet; thence south 0 degrees 18 minutes 43 seconds east 169.57 feet, to the south line of the north 303.00 feet of said Lot 7 as extended east being also the north line of the aforesaid 60-foot strip of land; thence south 89 degrees 43 minutes 27 seconds west along said line 164.86 feet, to the intersection with the westerly line of the aforesaid 40-foot strip of land, said intersection being distant 112.65 feet east of the east line of said Lot 7; thence south 47 degrees 16 minutes 17 seconds west, along said westerly line (herein designated as line "A") 259.52 feet, to the hereinabove designated point of beginning, in Cook County, Illinois.

Also:

A 40-foot strip of land, in the fractional northeast quarter and accretions thereto of Section 10, Township 39 North, Range 14 East of the Third Principal Meridian, also being part of Lot 7 in Chicago Dock and Canal Company's Peshtigo Dock Addition, according to the plat thereof recorded in the Recorder's Office of Cook County, Illinois on September 17, 1889 in Book 39 of Plats at page 18, as Document No. 1157023, bounded and described as follows:

beginning at the intersection of the south line of the north 292.00 feet of said Lot 7 with the west line of the east 100.00 feet of said Lot 7; thence 0 degrees 08 minutes 58 seconds east along the west line of the east 100.00 feet of said Lot 7 for a distance of 51.00 feet; thence north 89 degrees 43 minutes 27 seconds east 169.01 feet to the hereinabove designated line "A"; thence north 47 degrees 16 minutes 17 seconds east along said line "A" 59.26 feet to the south line of the north 303.00 feet of said Lot 7 as extended east; thence south 89 degrees 43 minutes 27 seconds west along said line 172.65 feet to the west line of the east 60.00 feet of said Lot 7; thence north 0 degrees 08 minutes 58 seconds west along said line 21.00 feet; thence south 89 degrees 43 minutes 27 seconds west 40.00 feet to the west line of the east 100.00 feet of said Lot 7; thence south 0 degrees 08 minutes 58 seconds east 10.00 feet to the hereinabove designated point of beginning, in Cook County, Illinois.

AUTHORIZATION FOR RENEWAL OF LEASE AGREEMENT
AT 4200 WEST LAWRENCE AVENUE FOR
CHICAGO PUBLIC LIBRARY.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of General Services authorizing a lease for the Chicago Public Library at 4200 West Lawrence Avenue (Lease No. 19003), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of General Services is authorized to execute on behalf of the City of Chicago, a lease renewal between Robert H. Moroney and Florence F. Moroney (joint tenants) as Lessors, and the Chicago Public Library, as Lessee, for approximately 2,200 square feet of ground floor space located at 4200 West Lawrence Avenue, such lease to be approved by the Commissioner and the President of the Chicago Public Library and to be approved as to form and legality by the Corporation Counsel in substantially the following form:

[Lease Agreement attached to this ordinance printed on
page 8958 of this Journal.]

SECTION 2. This ordinance shall be effective from and after the date of its passage.

Rider attached to the aforementioned Lease Agreement reads as follows:

Rider.

Notification Provisions.

In every instance where it shall be necessary or desirable for the Lessor to serve any notice or demand upon the Lessee, it shall be necessary to send a written or printed copy thereof by United States registered or certified mail, postage prepaid, addressed to the Lessee at the premises and, in addition, to the Asset Manager, Department of General Services, 510 North Peshtigo Court, Room 402, Chicago, Illinois 60611, or at such other place as the Lessee from time to time may appoint in writing in which event the notice or demand shall be deemed to have been served at the time copies are received at said locations.

Any notice from Lessee to Lessor under or in regard to this lease may be served by mailing a copy to the Lessor as follows: Robert H. Moroney, 1306 Lama Lane, Mount Prospect, Illinois 60056.

Rental Payment Provisions.

Lessee shall pay rent for said premises during the continuance of this lease at the rate of:

One Thousand Four Hundred and no/100 Dollars (\$1,400.00) per month for the period beginning on the 1st day of September, 1991 and ending on the 31st day of August, 1993.

Rent is payable in advance on the first (1st) day of each month by the Office of the City Comptroller to Robert H. Moroney, 1306 Lama Lane, Mount Prospect, Illinois 60056.

Lessor And Lessee Responsibilities.

Lessor under this lease shall:

Provide and pay for heat daily from 8:00 A.M. to 9:00 P.M. (Saturdays, Sundays and holidays from 8:00 A.M. to 6:00 P.M.) whenever heat shall be necessary for comfortable occupancy of the demised premises. Lessor shall maintain plant and equipment in good operable condition.

Provide for air conditioning daily from 8:00 A.M. to 9:00 P.M. (Saturdays, Sundays and holidays from 8:00 A.M. to 6:00 P.M.) if necessary, whenever air conditioning shall be required for comfortable occupancy of the demised premises.

Provide and pay for domestic water and maintain plumbing in good operable condition. This will not include clogged toilets and/or sinks caused as a result of use by Lessee's employees, guests and invitees.

Provide and pay for exterminator service whenever necessary.

Provide and pay for prompt removal of snow and ice from sidewalks which immediately abut said demised premises.

Provide and pay for janitorial service for the maintenance of the exterior and interior of building, including mechanical components. Janitorial service shall not be construed to mean cleaning, washing, or sweeping of any kind; or moving of furniture or replacing of light bulbs, etc., but shall refer strictly to service for the maintenance of the physical plant.

Provide and maintain at all times public liability insurance of \$1,000,000 combined single limit; with the City to receive a certificate of insurance, which certificate shall, if permitted by the insurer, evidence the insurer's waiver of subrogation for said insurance coverage prior to lease execution and naming the City as additionally insured. Said annual insurance coverage shall be renewed for each year during the term of this lease with Lessee to receive a certificate of insurance for said annual renewal at least thirty (30) days prior to annual renewal.

date. Should any of the above described policies be cancelled before the expiration date, the Lessor shall mail to the Lessee at the address cited herein a copy of the cancellation notice immediately and in no event more than fifteen (15) days after receipt thereof.

Comply at all times with applicable municipal, county, state and federal ordinances, laws, rules and regulations pertaining to the repair, maintenance and operation of the demised premises.

Pay for any asbestos testing or removal from demised premises.

Pay all real estate taxes and other levies assessed against said improved real property within deadlines established by governmental taxing bodies.

Lessee under this lease shall:

Pay for electricity as metered within demised premises, including electricity for air conditioning and maintain electrical fixtures in demised premises.

Provide decorating when necessary to be determined by Lessee.

Replace any broken plate glass on first floor of said demised premises during term of lease not caused by negligence of Lessor.

Provide and pay for nightly custodial services which shall be construed as cleaning, washing, emptying wastepaper baskets, replacement of light bulbs or sweeping of any kind.

Provide and pay for maintenance staff for normal operating and equipment maintenance for air conditioning units. Lessor agrees to assume responsibility for replacement of parts which cost exceeds Five Hundred and no/100 Dollars (\$500.00).

Repair any electrical wiring or fixtures that have been installed by Lessee.

Have the right to peacefully and quietly enjoy the possession of the demised premises without any encumbrance or hindrance by, from, or through Lessor, its successors or assigns so long as Lessee shall observe and perform the covenants and agreements binding on it hereunder.

Additional clauses to be included in lease:

- R-1 In the event the Lessor should fail to furnish any substantial repairs or services as required by this lease or fail to remove and correct any fire or health hazards not caused by the acts or negligence of the Lessee and the failure continues twenty (20) days after Lessee has notified the Lessor by written notice of such failure, unless in the case of such failure which cannot be remedied within twenty (20) days where Lessor shall have commenced and shall be diligently pursuing all necessary action to remedy such failure, the Lessee may at its own option make the necessary repairs or supply the maintenance or service itself or have the hazard corrected and deduct the cost and expense thereof from rental herein due under this lease or immediately terminate this lease by providing the Lessor written notice by certified or registered mail at the address cited herein.
- R-2 Use of Premises. Lessee shall use and occupy the premises for the use of a library and for no other use or purpose.
- R-3 Rules and Regulations. Lessee agrees to observe the reservations to Lessor contained in paragraph R-4 hereof and agrees, for itself, its employees, agents, clients, customers, invitees, licensees and guests, to comply with the rules and regulations as shall be adopted by Lessor pursuant to paragraph R-4 of this lease.
- R-4 Rights Reserved to Lessor. Lessor reserves the following rights, exercisable without notice and without liability to Lessor, unless otherwise specified herein, for damage or injury to property, person or business and without effecting an eviction or disturbance of Lessee's use or possession or giving rise to any claim for setoff or abatement of rent or affecting any of Lessee's obligations under this lease:
 - A. To install and maintain signs on the exterior and interior of the building.
 - B. To prescribe the location and style of the suite number and identification sign or lettering for the premises occupied by the Lessee.
 - C. To enter the premises at reasonable hours for reasonable purposes, including inspection and supplying janitor service or other services to be provided to Lessee hereunder.

- D. Lessor shall not be liable for damages for any error with respect to admission to or eviction or exclusion from the building of any person. In case of fire, invasion, insurrection, mob, riot, civil disorder, public excitement or other commotion, or threat thereof, Lessor reserves the right to limit or prevent access to the building during the continuance of the same, or otherwise take such action or preventive measures deemed necessary by Lessor for the safety of the tenants or other occupants of the building or the protection of the building and the property of the building. Lessee agrees to cooperate in any reasonable safety program developed by Lessor.
 - E. From time to time to make and adopt such reasonable rules and regulations for the protection and welfare of the building and its Lessees and occupants, as the Lessor may determine, and the Lessee agrees to abide by all such rules and regulations if not deemed unreasonable for the operation of their business.
- R-5 Cancellation Option. Lessor reserves the right to terminate this lease with ninety (90) days prior written notice during the term of this lease anytime after twelve months from execution of lease.
- R-6 Option. Lessee has right of first refusal if adjacent office space located at 4202 West Lawrence Avenue becomes available for occupation. Occupation of space will occur after Lessee completes customary City of Chicago leasing process.
- R-7 Miscellaneous.
- A. Each provision of this lease shall extend to and shall bind and inure to the benefit not only of Lessor and Lessee, but also their respective heirs, legal representatives, successors and assigns, but this provision shall not operate to permit any transfer, assignment, mortgage, encumbrance, lien, charge, or subletting contrary to the provisions of this lease.
 - B. The words "Lessor" and "Lessee" whenever used herein shall be construed to mean respectively, Lessor or Lessee, their successors and assigns (subject to the provisions of this lease relative to assignments) or any one or more of them in all cases where there is more than one Lessor or Lessee; and the necessary grammatical changes required to make the provisions hereof apply either to corporations or other organizations, partnerships or other entities, or individuals,

shall in all cases be assumed as though in each case fully expressed.

- C. If any provision of this lease is deemed illegal or unenforceable by a court of competent jurisdiction, it is agreed by Lessor and Lessee that the remainder of this lease shall not be affected thereby.
- D. In the event of any inconsistency between the terms of the rider and the terms of the form lease to which this rider is annexed, it is hereby agreed by and between the parties hereto, that the terms of the rider shall prevail.
- E. No member of the Chicago Public Library, or other city board, commission or agency, official, or employee of the city shall have any personal interest, direct or indirect, in Lessor, the lease or the demised premises; nor shall any such member, official or employee participate in any decision relating to the lease which affects his or her personal interest or the interests of any corporation, partnership or association in which he or she is directly or indirectly interested. No member, official or employee of the city shall be personally liable to Lessor, or any successor in interest, to perform any commitment or obligation of the city under the lease nor shall any such person be personally liable in the event of any default or breach by the city.

Lessor shall comply with Chapter 26.2 of the Municipal Code of Chicago, "Governmental Ethics", including but not limited to, Section 26.2-12 of this chapter pursuant to which no payment, gratuity or offer of employment shall be made in connection with any city contract, as an inducement for the award of a contract or order. Any contract negotiated, entered into, or performed in violation of any of the provisions of this chapter shall be voidable as to the city.

AUTHORIZATION FOR EXECUTION OF LEASE AGREEMENT
AT 3919 WEST 63RD STREET FOR DEPARTMENT
OF HUMAN SERVICES.

The Committee on Housing and Real Estate submitted the following report:

(Continued on page 8959)

(Ordinance associated with this Lease Agreement
begins on page 8951 of this Journal.)

LEASE--Short Form Lease No. 19003

Form C O No. 18

City of Chicago

This Agreement,

Made: this _____ day of _____

A. D. 19____, between Robert H. Moroney & Florence F. Moroney as Joint Tenants

_____, as Lessor
and the CITY OF CHICAGO, a Municipal Corporation, as Lessee:

Witnesseth: That the Lessor do es hereby lease to the Lessee the following described premises situated in the City of Chicago, County of Cook and State of Illinois, to-wit: approximately 2,200 square feet of office space located at 4200 West Lawrence Avenue for use by the Chicago Public Library.

To have and to hold said premises unto the Lessee for a term beginning on the 1st day of September A. D. 1991, and ending on the 31st day of August A. D. 1993. Lessee has the right to terminate this lease upon ninety (90) days prior written notice anytime after twelve (12) months from execution of lease.

~~and the right to renew this lease for a further period of _____ days' written notice of its election to do so.~~

Any notice from Lessee to Lessor under or in regard to this lease may be served by mailing a copy thereof to the Lessor at Robert H. & Florence F. Moroney, 1306 Lama Lane, Mt. Prospect, IL 60056 or at such other place as the Lessor from time to time in writing may appoint. For Lessor to Lessee Notification Provisions See Rider Attached Hereto and Made a Part Hereof.

~~Lessee shall pay rent for said premises during the continuance of this lease at the rate of _____ Dollars per month, payable in advance on the first day of each calendar month by the office of the City Comptroller.~~ Assessments for water tax levied against said premises for all or part of the term of this lease shall be paid by the Lessor

Lessor during the entire term of this lease shall keep in a condition of thorough repair and good order at Lessor's own expense, said demised premises and appurtenances, including catch basins, vaults and sidewalks. If the Lessor shall refuse or neglect to make needed repairs within ten days after written notice thereof sent by the Lessee, the Lessee is authorized to make such repairs and to deduct the cost thereof from rentals accruing under this lease.

For Responsibilities of Lessor and Lessee See Rider

Attached Hereto and Made a Part Hereof.

Lessee shall not assign this lease or sublet said premises or any part thereof without the written consent of the Lessor's, and upon the termination of this lease shall surrender said premises to the Lessor's in as good condition as at the beginning of the term of this lease, loss by fire or other casualty, ordinary wear and repairs chargeable to the Lessor's, excepted.

Lessor's shall have the right of access at reasonable times for examining or exhibiting said premises and for making repairs, and shall be allowed to place thereon notices of "To Rent" for sixty days prior to the termination of this lease, and of "For Sale" at all times, but all notices shall be placed in positions acceptable to the Lessee.

Lessee shall have the right to make such alterations, additions and improvements on said premises as it shall deem necessary, provided that such additions and improvements whether made during the term of this lease or prior thereto, shall be regarded as removable fixtures, all or any part of which the Lessee at its election may leave on said premises, or remove prior to the termination of this lease.

In case said premises shall be rendered untenable by fire or other casualty during said term, Lessor's may rebuild said premises within thirty days, but failing so to do, or if said premises shall be destroyed by fire or other casualty, this lease thereby shall be terminated; in the event of such a termination of this lease, Lessee shall be chargeable with rent only to the date of such fire or other casualty, and if Lessor's shall rebuild within thirty days, Lessee shall be excused from payment of rent for the period of such rebuilding.

In Witness Whereof, this lease is signed by or on behalf of the parties hereto the day and year first above written. Approved as to form and legality, except as to property description and execution.

Approved: _____
Asset Manager _____
Commissioner of the Chicago Public Library _____

Assistant Corporation Counsel

Real Estate Agent

Robert H. Moroney

Florence F. Moroney

By _____
Commissioner of General Services

President of the Chicago Public Library

(Continued from page 8957)

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of General Services authorizing a lease at 3919 West 63rd Street for the Department of Human Services (Lease No. 11028), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of General Services is authorized to execute on behalf of the City of Chicago, a lease between Joaquin Varela and

Victoria Varela, not as tenants in common but as joint tenants, as beneficiaries under Marquette National Bank Trust No. 11580, dated February 25, 1987, as Lessors, for approximately 2,290 square feet of ground floor office space located at 3919 West 63rd Street to be used by the Department of Human Services, as Lessee, such lease to be approved by the Commissioner of the Department of Human Services, and to be approved as to form and legality by the Corporation Counsel in substantially the following form:

[Lease Agreement attached to this ordinance printed on
page 8966 of this Journal.]

SECTION 2. This ordinance shall be effective from and after the date of its passage.

Rider attached to the aforementioned Lease Agreement reads as follows:

Rider.

Notification Provision.

In every instance where it shall be necessary or desirable for the Lessor to serve any notice or demand upon the Lessee, it shall be necessary to send a written or printed copy thereof by United States registered or certified mail, postage prepaid, addressed to the Lessee at the premises and, in addition, to the Asset Manager, Bureau of Asset Management, Department of General Services, 510 North Peshtigo Court, Room 402, Chicago, Illinois 60611, or at such other place as the Lessee from time to time may appoint in writing in which event the notice or demand shall be deemed to have been served at the time copies are received at said locations.

Any notice from Lessee to Lessor under or in regard to this lease may be served by mailing a copy to the Lessor as follows: Mr. Jack Varela, 3433 West 63rd Street, Chicago, Illinois 60629.

Rental Payment Provisions.

Lessee shall pay rent for said premises during the continuance of this lease at the rate of:

One Thousand Six Hundred and no/100 Dollars (\$1,600.00) per month for the period beginning on the 1st day of November, 1991 or date of occupation (with said monthly rental being prorated on a per diem basis if the initial term does not commence on the 1st day of a month) and ending on the 31st day of October, 1992;

One Thousand Six Hundred Sixty-four and no/100 Dollars (\$1,664.00) per month for the period beginning on the 1st day of November, 1992 and ending on the 31st day of October, 1993;

One Thousand Seven Hundred Thirty and no/100 Dollars (\$1,730.00) per month for the period beginning on the 1st day of November, 1993 and ending on the 31st day of October, 1994;

One Thousand Seven Hundred Ninety-nine and no/100 Dollars (\$1,799.00) per month for the period beginning on the 1st day of November, 1994 and ending on the 31st day of October, 1995;

One Thousand Eight Hundred Seventy-one and no/100 Dollars (\$1,871.00) per month for the period beginning on the 1st day of November, 1995 and ending on the 31st day of October, 1996.

Rent is payable in advance on the first (1st) day of each calendar month by the Office of the City Comptroller to Mr. Jack Varela, 3433 West 63rd Street, Chicago, Illinois 60629.

Lessor And Lessee Responsibilities.

Lessor under this lease shall:

Undertake the following repairs after execution and before lease commencement:

Complete building renovations as stated in Exhibit A.

Paint entire premises, Lessee will pick color and type from building standard.

Provide and pay for heat daily whenever heat shall be necessary for comfortable occupancy.

Provide central air conditioning daily whenever air conditioning shall be required for comfortable occupancy of the demised premises, office area only.

Provide and pay for hot and domestic water and maintain plumbing in good operable condition.

Provide and pay for maintenance of air conditioning and heating units.

Provide and pay for window washing of the outside only of all windows in the demised premises on a quarterly basis.

Shall have washroom handicapped accessible.

Provide and maintain at all times public liability insurance of \$1,000,000 combined single limit and extended coverage casualty insurance for the building, with the City of Chicago to be named as additionally insured. Said annual insurance coverage shall be renewed for each year during the term of this lease with Lessee to receive a certificate of insurance for said annual renewal at least thirty (30) days prior to annual renewal date. Should any of the above described policies be cancelled before the expiration date, the Lessor shall mail to the Lessee at the addresses cited herein a copy of the cancellation notice within fifteen (15) days upon receipt thereof.

Provide and pay for janitorial service for the maintenance of the exterior and interior of building, including mechanical components. Janitorial service shall not be construed to mean cleaning, washing, or sweeping of any kind; or moving of furniture, replacing of light bulbs, etc., but shall refer strictly to service for the maintenance of the physical plant.

Comply at all times with applicable municipal, county, state and federal ordinances, laws, rules and regulations pertaining to the repair, maintenance and operation of the demised premises.

Pay all real estate taxes and other levies assessed against said improved real property within deadlines established by governmental taxing bodies.

Provide and pay for exterminator service whenever necessary.

Provide and pay for prompt removal of snow and ice from sidewalks which immediately abut said demised premises.

Provide and maintain smoke detectors.

Lessee under this lease shall:

Pay for prorated share of electricity as metered for outlets and air conditioning.

Provide and pay for nightly custodial services which shall be construed as cleaning, washing, emptying wastepaper baskets, replacement of light bulbs or sweeping of any kind.

Have the right to peacefully and quietly enjoy the possession of the demised premises without any encumbrance or hindrance by, from or through Lessor, its successors or assigns so long as Lessee shall observe and perform the covenants and agreements binding on it hereunder.

Additional clauses to be included in lease:

- R-1 In the event Lessee elects to place another City agency in the leased premises, Lessee shall pay rent for the entire leased premises until such time as the replacement City agency takes occupancy of the leased premises, at which time the rent obligation shall become that of the replacement City agency. Further, any replacement City agency shall be similar to Lessee in number of employees.
- R-2 The rights of the Lessee under this lease shall be and are subject and subordinate at all times to the lien of any mortgage or mortgages now or hereafter in force against the building or the underlying leasehold estate, if any, and to all advances made or hereafter to be made upon the security thereof, and Lessee shall execute such further instruments subordinating this lease to the lien or liens of such mortgage or mortgages as shall be requested by Lessor.
- R-3 In the event the Lessor should fail to furnish any substantial repairs or services as required by this lease or fails to remove and correct any fire or health hazards not caused by the acts or negligence of the Lessee and the failure continues ten (10) days after Lessee has notified the Lessor by written notice of such failure, unless in the case of such failure which cannot be remedied within ten (10) days where Lessor shall have commenced and shall be diligently pursuing all necessary action to remedy such failure, the Lessee may at its own option make the necessary repairs or supply the maintenance or service itself or have the hazard corrected and Lessor shall pay for the cost and expense of same upon the demand along with the presentation of invoices for said repairs, services and/or corrections of hazards, and Lessor's failure to do so shall constitute a default hereunder.

- R-4 Use of Premises. Lessee or replacement City agency shall use and occupy the premises for office use and for no other use or purpose.
- R-5 Assignment or Sale by Lessor. In the event Lessor shall assign this lease and/or sell or convey the building, or its interest in the building the same shall operate to release Lessor from any future liability upon any of the covenants or conditions, expressed or implied, herein contained in favor of Lessee, and in such event Lessee agrees to look solely to the successor in interest of Lessor in and to this lease. This lease shall not be affected by such assignment or sale, and Lessee agrees to attorn to the purchaser or assignee.
- R-6 Miscellaneous.
- A. Each provision of this lease shall extend to and shall bind and inure to the benefit not only of Lessor and Lessee, but also their respective heirs, legal representatives, successors and assigns, but this provision shall not operate to permit any transfer, assignment, mortgage, encumbrance, lien, charge, or subletting contrary to the provisions of this lease.
 - B. All of the agreements of Lessor and Lessee with respect to the premises are contained in this lease; and no modification, waiver or amendment of this lease or any of its conditions or provisions shall be binding upon Lessor or Lessee unless in writing signed by Lessor and Lessee.
 - C. Time is of the essence of this lease and of each and all provisions hereof.
 - D. If any provision of this lease is deemed illegal or unenforceable by a court of competent jurisdiction, it is agreed by Lessor and Lessee that the remainder of this lease shall not be affected thereby.
 - E. In the event of any inconsistency between the terms of this rider and the lease form to which it is attached, it is hereby agreed by and between the parties hereto that the terms of this rider shall prevail.
 - F. No member of the Department of Human Services, or other city board, commission or agency, official, or employee of the city shall have any personal interest, direct or indirect, in Lessor, the lease or the demised premises; nor shall any such member, official or employee participate in any decision relating to the lease which affects his or her personal interest or the interests of any corporation, partnership or association

in which he or she is directly or indirectly interested. No member, official or employee of the city shall be personally liable to Lessor, or any successor in interest, to perform any commitment or obligation of the city under the lease nor shall any such person be personally liable in the event of any default or breach by the city.

Lessor shall comply with Chapter 26.2 of the Municipal Code of Chicago, "Governmental Ethics", including but not limited to Section 26.2-12 of this chapter, pursuant to which no payment, gratuity or offer of employment shall be made in connection with any city contract as an inducement for the award of a contract or order. Any contract negotiated, entered into, or performed in violation of any of the provisions of this chapter shall be voidable as to the city.

AUTHORIZATION FOR EXECUTION OF LICENSE
AGREEMENT WITH AQUARIO CHARTER
SERVICE FOR PROPERTY ALONG
CHICAGO RIVER.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of General Services authorizing a License Agreement with Aquario Charter Service for property along the Chicago River (License Agreement No. 20061), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

(Continued on page 8967)

(Ordinance associated with this Lease Agreement
begins on page 8957 of this Journal.)

LEASE--Short Form Lease No. 11028

City of Chicago

This Agreement,

Made this _____ day of _____
as
A. D. 19 _____, between Joaquin Varela and Victoria Varela not/tenants in common, but as joint tenants,
as beneficiaries under Marquette National Bank Trust No. 11580, dated February 25, 1987,
and the CITY OF CHICAGO, a Municipal Corporation, as Lessee:

Witnesseth: That the Lessor does hereby lease to the Lessee the following described premises situated in the
City of Chicago, County of Cook and State of Illinois, to-wit: approximately 2,290 square feet of office
space located at 3919 West 63rd Street for use by the Department of Human Services.

To have and to hold said premises unto the Lessee for a term beginning on the 1st day of November
A. D. 1991, or date of occupation, and ending on the 1st day of October A. D. 1996. Lessee has the right to
terminate this lease upon ninety (90) days prior written notice anytime after twenty-four (24)
months from execution of lease.

~~and the right to renew this lease for a further period of~~
~~on the same terms and rental, by giving to the Lessor, in either case, _____ days' written notice of its election to do so.~~

Any notice from Lessee to Lessor under or in regard to this lease may be served by mailing a copy thereof to the Lessor at
Jack Varela, 3433 West 63rd Street, Chicago, IL 60629, or at such other place as the Lessor from time
to time in writing may appoint. For Lessor to Lessee Notification Provisions See Rider Attached
Hereto and Made a Part Hereof.

~~Lessee shall pay rent for said premises during the continuance of this lease at the rate of _____ Dollars per month,~~
Provisions See Rider Attached Hereto and Made a Part Hereof. ~~payable in advance on the first day of each calendar month by the office of the City Comptroller.~~ Assessments for water tax
levied against said premises for all or part of the term of this lease shall be paid by the Lessor.

Lessor during the entire term of this lease shall keep in a condition of thorough repair and good order at Lessor's
own expense, said demised premises and appurtenances, including catch basins, vaults and sidewalks. If the Lessor shall
refuse or neglect to make needed repairs within ten days after written notice thereof sent by the Lessee, the Lessee is author-
ized to make such repairs and to deduct the cost thereof from rentals accruing under this lease.

For Responsibilities of Lessor and Lessee See Rider

Attached Hereto and Made a Part Hereof.

Lessee shall not assign this lease or sublet said premises or any part thereof without the written consent of the Les-
sor, and upon the termination of this lease shall surrender said premises to the Lessor in as good condition as at the
beginning of the term of this lease, less by fire or other casualty, ordinary wear and repairs chargeable to the Lessor, excepted.

Lessor shall have the right of access at reasonable times for examining or exhibiting said premises and for making
repairs, and shall be allowed to place thereon notices of "To Rent" for sixty days prior to the termination of this lease, and
of "For Sale" at all times, but all such notices shall be placed in positions acceptable to the Lessee.

Lessee shall have the right to make such alterations, additions and improvements on said premises as it shall deem nec-
essary, provided that such additions and improvements whether made during the term of this lease or prior thereto, shall be
regarded as removable fixtures, all or any part of which the Lessee at its election may leave on said premises, or remove prior
to the termination of this lease.

In case said premises shall be rendered untenantable by fire or other casualty during said term, Lessor may rebuild
said premises within thirty days, but failing so to do, or if said premises shall be destroyed by fire or other casualty, this lease
thereby shall be terminated; in the event of such a termination of this lease, Lessee shall be chargeable with rent only to the
date of such fire or other casualty, and if Lessor shall rebuild within thirty days, Lessee shall be excused from payment of
rent for the period of such rebuilding.

In Witness Whereof, this lease is signed by or on behalf of the parties hereto the day and year first above written.
Approved as to form and legality, except
as to property description and execution.

Approved:

Asset Manager

Assistant Corporation Counsel

Real Estate

Commissioner of General Services

Commissioner of Human Services

Joaquin Varela

Victoria Varela

By

Marquette National Bank as Trustee under
Trust No. 11580, dated February 25, 1987

(Continued from page 8965)

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Section 2-40-030 of the Municipal Code of Chicago places the management, control and leasing of City-owned property along the Chicago River under the jurisdiction of the Commissioner of General Services subject to the approval of the City Council; and

WHEREAS, The Commissioner of General Services has submitted the License Agreement attached hereto and made a part hereof to this Body for its review and consideration; and

WHEREAS, This Body has duly reviewed said License Agreement and the recommendation of the Commissioner of General Services; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The License Agreement between the City of Chicago and Aquario Charter Service, which is substantially in the following form, is hereby approved.

SECTION 2. The Commissioner of General Services is authorized to execute the same, subject to approval by the Corporation Counsel as to form and legality.

SECTION 3. This ordinance becomes effective immediately upon the passage thereof.

License Agreement attached to this ordinance reads as follows:

City Of Chicago License Agreement.

[Introductory Paragraph Unavailable At Time Of Printing.]

Witnesseth:

Article I.

Premises And Purpose.

[Unavailable At Time Of Printing.]

Article II.

Term.

[Section 1 Unavailable At Time Of Printing.]

2. This License Agreement can be revoked by the City at any time within the sole discretion of the Commissioner of General Services. Licensee can

cancel this License Agreement at any time by providing written notice to the City.

Article III.

License Fee.

1. In consideration of the licensing agreement, the Licensee covenants and agrees to pay to the City an annual License fee for the premises in the following amounts:

A. Dock Area -- 1991.

Licensee agrees to pay to the City an annual License fee of Eight Thousand Six Hundred Twenty-five and no/100 Dollars (\$8,625.00) at the rate of One Hundred Fifteen and no/100 Dollars (\$115.00) per lineal foot to be paid in the following manner:

- (1) 25% upon execution of License Agreement;
- (2) 25% payable on June 1, 1991;
- (3) 25% payable on August 1, 1991; and
- (4) 25% payable on October 1, 1991.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent ($2\frac{1}{2}\%$) of its gross sales to be paid in the following manner:

- (1) $\frac{1}{3}$ of the prior year's gross sales or if the Licensee was not in business the prior year, then $\frac{1}{3}$ of anticipated gross sales to be paid upon execution of the License Agreement.
- (2) $\frac{1}{3}$ payable on August 1, 1991.
- (3) $\frac{1}{3}$ payable on December 1, 1991.

- (4) Licensee, within fifteen (15) days of the end of each period listed above, shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

A. Dock Area -- 1992 through 1995.

Licensee agrees to pay to the City an annual License fee of Eight Thousand Six Hundred Twenty-five and no/100 Dollars (\$8,625.00) at the rate of One Hundred Fifteen and no/100 Dollars (\$115.00) per lineal foot to be paid in the following manner:

- (1) 25% payable by April 1st of each year;
- (2) 25% payable on June 1st of each year;
- (3) 25% payable on August 1st of each year; and
- (4) 25% payable on October 1st of each year.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent (2½%) of its gross sales to be paid in the following manner:

- (1) Twenty-five percent (25%) of the prior year's gross sales or if the Licensee was not in business the prior year, then twenty-five percent (25%) of anticipated gross sales to be paid upon execution of the License Agreement and every year thereafter by April 1st of each year occurring during the term of this License.
- (2) Balance on or before December 1st of each year.
- (3) On or before December 30th of each year Licensee shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

- C. The City has the option of increasing License fee rates for the third (3rd) and fourth (4th) years of the License Agreement by giving Licensee sixty (60) days prior written notice.

2. The Licensee shall, with respect to business done by it in its operation, keep true, complete and accurate accounts, records, books and data, in accordance with general accounting procedures consistently applied which shall, among other things, show all sales made and services performed for cash, or credit, or otherwise (without regard to whether paid or not) and also the gross receipts of said business, and the aggregate amount of all services and all of the Licensee's business done upon and within the premises covered by this agreement, and of all business performed by Licensee in the operation of its charter business on Lake Michigan and on all inland rivers within the State of Illinois.

3. Gross Sales is defined to include the entire gross receipts received by Licensee of every kind and nature from sales and services made in, upon or from the premises, except the amount of all sales tax receipts and similar taxes and charges which must be accounted for by Licensee to any government or governmental agency. Notwithstanding the foregoing, Gross Sales shall not include gross receipts received by third party contractors, sublicensees, licensees or concessionaires (collectively "Third Parties"). Gross Sales shall include any amounts paid by such Third Parties of Lessees for the privilege of rendering services or selling goods on the Premises or sublicensing a portion thereof. Additionally, Licensee shall be entitled to deduct from Gross Sales amounts paid to any Third Party which renders services or sells goods which are not provided by Licensee as part of its customary and usual business.

4. All all times during the terms of this agreement and for three (3) years following the termination hereof, Licensee shall maintain at its office or make available in Chicago if requested: its books, ledgers, journals, accounts and records wherein are kept all entries reflecting its operations under this Agreement. Such books, ledgers, journals, accounts and records shall be available for inspection and examination by the Commissioner of General Services, and the City Comptroller of the City of Chicago, or their duly authorized representatives, at a reasonable time during business hours, upon prior notice, and to make copies and excerpts therefrom as may be necessary to make a full, proper and complete audit of all business transacted by Licensee in connection with its operation hereunder.

5. The following are examples to illustrate the handling of Gross Sales:

- (a) Licensee allows a charity event to be held at the Premises at no charge. The organization sponsoring the event receives \$20,000 from the charity event. There are no Gross Sales because there are no receipts by Licensee.

- (b) A record company pays Licensee \$5,000 for the right to hold a private party at the Premises and provides its own food and beverages. Licensee receives no money from the sale of such food and beverages. Gross Sales are the \$5,000 paid by the record company for the sublicensing of the premises.
- (c) Licensee contracts with a flower concessionaire to sell flowers at the Premises. Licensee pays the concessionaire \$1,000 to provide its services and Licensee receives \$3,000 from the sale of flowers. Since the sale of flowers is not part of Licensee's customary and usual business, the \$1,000 paid to the concessionaire is a cost of goods sold and may be deducted from Gross Sales. Therefore, Gross Sales are \$2,000. If flower sales proceeds were received by the concessionaire, there would be no Gross Sales, but Licensee would still be allowed to deduct from its other Gross Sales the \$1,000 as a cost of goods sold. This example would also apply to a situation where Licensee engages a Third Party caterer to cater a special event on the premises.
- (d) Licensee engages a Third Party to provide Licensee's customary and usual liquor sales service and pays such Third Party \$5,000 for rendering that service. The \$5,000 cannot be deducted from Gross Sales as a cost of goods sold since the service provided by the Third Party was a service rendered as a part of Licensee's customary and usual business.

6. Upon execution of this License Agreement, Licensee shall make a certified check payable to "City of Chicago" and mail to:

Department of General Services
Bureau of Asset Management
174 West Randolph Street, 2nd Floor
Chicago, Illinois 60610

7. Licensee further agrees to pay the City on demand any sum due for any services, supplies, personnel, accommodations, material or equipment furnished or loaned by the City.

Article IV.

Insurance And Indemnification.

1. Licensee shall use the premises so as not to endanger any person and

Licensee agrees to protect, indemnify, hold harmless and defend the City from any and all liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss of property received, done or occurring in or about the premises licensed by the Licensee hereunder or exits or entrances thereto, or any liability sustained during the operation of Licensee's business, excluding that caused by or resulting from the negligence of the City and its agents, servants or employees.

2. The City assumes no responsibility for any property of the Licensee brought on or about the premises, and the City is hereby released from all liability for any loss or damage to property of Licensee sustained by reason of occupancy of the premises.

3. The Licensee will secure at its own expense, and furnish to the City prior to the commencement of the term of this license, policies of comprehensive general liability and other insurance coverage in amounts determined and directed by the Department of General Services. The required insurance coverage shall be with companies and in a form satisfactory to the City and shall be in effect during all periods specified in Article II of this license or any extension thereto. The insurance policy shall provide that no cancellation or amendment or modification reducing the extent of insurance provided under the policy, once the policies have been filed with the City, shall be effective if such amendment or modification or cancellation will leave the Licensee without insurance of the type and amount required during the term of the License. Moreover, all insurance policies shall specifically designate the City, its agents and employees, as additional insureds.

4. The kinds and amounts of insurance required are as follows:

A. Worker's Compensation And Occupational Disease.

Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees who are to provide a service under this agreement, including Jones Act and U. S. Harbor Worker's and Longshoremen. Employer's Liability Coverage with limits of not less than \$100,000 each accident or illness shall be included.

B. Commercial Liability (Primary and Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury, personal injury, and property damage liability. Products/completed operation, independent contractor, and contractual liability coverage are to be included.

C. Automobile Liability.

When any motor vehicles are used in connection with activities to be conducted under this License Agreement, the Licensee shall provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury and property damage.

D. Marine Protection And Indemnity.

The Licensee shall provide Marine Protection and Indemnity Insurance in an amount of not less than \$5,000,000 which shall include the City of Chicago as an additional named insured as its interest may appear. Such insurance shall include but not be limited to liability for property damage, loss of life, bodily injury or illness of any crew or volunteer crew or third party, collision towers liability, property damage to docks, wharves, piers, buoys, bridges, cables and other fixed or movable property and loss or damage to other vessels not caused by collision.

5. The Licensee will furnish the City of Chicago, Department of General Services, Bureau of Asset Management, 174 West Randolph Street, Chicago, Illinois 60601, the original Certificates of Insurance evidencing the required coverage to be in force on the date of this agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverage has an expiration or renewal date occurring during the term of this agreement.

6. The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, cancelled, or non-renewed.

7. The Licensee agrees that insurer shall waive its rights of subrogation against the City of Chicago.

8. The Licensee expressly understands and agrees that any insurance maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Licensee under the agreement.

9. The City of Chicago maintains the right to modify, delete, alter or change these requirements.

10. Licensee shall not occupy the premises licensed under this agreement until all required insurance is in full force and effect and submitted to the City.

11. The Licensee's obligation to the City for any liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or

property or loss or property received, done or occurred on or about the premises licensed by the Licensee hereunder shall not be limited by or to the coverage provided in the general liability insurance policy required to be furnished by the Licensee to the City.

Article V.

Occupancy And Use.

1. Licensee agrees to use and occupy the premises pursuant to all rules and regulations prescribed by the City, all statutes, ordinances, rules, regulations and directions in existence during the periods covered by the license, made or issued by the federal or state governments or any department, bureau or office thereof.

2. Licensee shall not assign, transfer, mortgage, or otherwise dispose of or encumber this license or any rights thereunder without the prior written consent of the City. Any such attempt without consent of the City shall be an automatic revocation of this license and all payments received by the City shall be forfeited to the City as liquidated damages.

3. The City, its representatives and employees shall at all times have free access to the premises for purposes necessary, incidental to or connected with the performance of its obligations hereunder, or in the exercise of the City's governmental functions.

4. Licensee agrees that it has examined the premises prior to the execution of this license and is satisfied with the physical condition of the premises and further agrees that the premises are in a safe condition and in good repair.

5. Licensee shall not attach, affix, or permit to be attached or affixed upon the premises, or if so attached or affixed, relocate, replace, alter or modify, without the consent in writing in each instance of the Commissioner of the Department of General Services (hereinafter called "Commissioner") any flags, placards, signs, poles, wires, aerials, antennae, improvements or fixtures. In connection therewith, the Commissioner may require submission of proposed designs, construction plans, specifications and contract documents therefore, and if then approved, may incorporate all or part thereof within this agreement as attachments hereto.

6. In the event that the premises, dockwall or any portion thereof shall be destroyed or damaged by fire or other casualty so as to prevent the use of the premises for the purposes and during the periods specified herein, or the premises cannot be used because of strikes, acts of God, or other causes beyond the control of the City, then this license shall terminate and the

Licensee hereby waives any claim against the City for damages by reason of such termination. The City shall not be obligated to repair or rebuild the premises, but may elect in its sole discretion to do so.

7. The Licensee, at its own expense, shall keep the premises in good repair and agrees to surrender the premises to the City at the end of the term of this license in the same condition as at the beginning of the term, ordinary wear and use being excepted, and shall pay for all damages occasioned by its use.

8. The Licensee and the City agree that nothing contained in this agreement is intended, or shall be construed as creating or establishing a partnership or joint venture between the parties hereto or as designating the Licensee as the agent or representative of the City for any purpose whatsoever.

9. Licensee, at its own expense, shall keep the premises and surrounding area in a safe, clean, and sanitary condition. If the premises and surrounding area are not maintained by the Licensee, then the City reserves the right to terminate this license, or come upon the premises and take all actions necessary to restore the premises to the condition required herein. The cost and expense of the City shall be charged to the Licensee.

10. Licensee acknowledges and agrees that this License Agreement is subject to and subordinate to any existing or future agreement of any kind between the City and any other public agency of the United States Government, State of Illinois, any county, authority, or any official, board, commission, or other body politic of the State of Illinois, now or hereafter created, whether specifically mentioned herein or not, pertaining to the development, construction, operation or maintenance of the Chicago River, its adjoining dockwalls and wharf areas. The City reserves the right to further develop, improve, maintain, modify and repair the dockwalls and wharf areas, the roadways and walkways connected thereto, at any time regardless of the views of the Licensee and without interference or hindrance by the Licensee. The City also reserves the right to move the Licensee to another location, either on a temporary basis or permanently, because of any work which may have to be done to any part of the Chicago River and adjoining dockwalls or wharf area.

Article VI.

Default Provisions.

1. Any waiver or any breach of covenants contained herein to be kept and performed by Licensee, shall not be deemed or considered as a continuing waiver and shall not operate to bar or prevent the City from proceeding under the provisions of this agreement.

2. Upon termination of the license, whether caused by lapse of time or otherwise, Licensee shall at once surrender possession of the premises. If possession is not immediately surrendered, the City may take possession of the premises and expel or remove Licensee and those claiming by, through, or under it, by force if necessary, without civil or criminal liability.

3. Upon the breach of any covenant or condition contained herein, the City shall give written notice to Licensee of said breach. Licensee agrees that it will remedy the breach within thirty (30) days. If the breach of any covenant or condition is not cured within the above time, the City reserves the right to revoke this agreement and Licensee agrees to surrender the premises. Any license fees previously received by the City shall be retained by the City as liquidated damages.

4. Licensee shall pay and discharge all costs, expenses, and attorney's fees which might be incurred by the City in enforcing the covenants of this License Agreement.

5. The remedies hereby created are cumulative and the use of one remedy shall not be taken or waive the right to the use of another remedy.

6. In the event that the License is granted to more than one individual or other legal entity (or to any combination thereof), then and in that event, each and every obligation or undertaking to be performed by Licensee under the License Agreement shall be the joint and several obligation of each such individual or other legal entity.

Article VII.

Miscellaneous.

1. This agreement shall be deemed to have been made in and shall be construed in accordance with the laws of the State of Illinois.

2. Notices to the City provided for herein may be sent by first class mail, postage prepaid, addressed to the Commissioner of General Services of the City of Chicago, 500 North Peshtigo Court, Chicago, Illinois 60611, and to the Asset Manager, Department of General Services, Real Estate Division, 174 West Randolph Street, 2nd Floor, Chicago, Illinois 60601. Notices to Licensee provided for herein may be sent by first class mail, postage prepaid, addressed to Licensee at:

Mr. Raymond Simpson
President
Aquario Charter Service
119 West 112th Street
Chicago, Illinois 60628

3. All of the terms and provisions of this License Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

4. The unenforceability, invalidity, or illegality of any provision of this License Agreement shall not render the other provisions unenforceable, invalid or illegal.

5. The City reserves the right to make such other and further reasonable rules and regulations as in its judgment may from time to time be needed for the safety and care of the premises, and any such other rules and regulations shall be binding upon the parties hereto with the same force and effect as if they had been inserted herein at the time of the execution hereof.

6. Licensee shall install at his own expense a two-way shore communications system on all craft operated by it, including all craft that Licensee may operate on a temporary or substitute basis.

- a. This system must be operating at all times when craft are underway, with crew or guests on board; and
- b. The pilot of each boat shall have complete knowledge of how to use the two-way communications system to the full satisfaction of the Commissioner; and
- c. No person shall be in charge of any craft who does not have complete knowledge of the operation of the communications system.

7. Licensee shall advise the Commissioner of General Services in writing of the registration numbers of each of the craft used in their charter business prior to placing said craft into service. This shall apply to all craft including those operated by Licensee on a temporary or substitute basis.

8. Licensee fully understands and agrees that the City does not warrant the docks, piers, quay walls and wharves to be safe for berthing or mooring vessels or for accepting and discharging passengers and assumes no responsibility as a wharfinger.

9. Licensee fully understands and agrees that by entering into this agreement he waives and releases City of Chicago of and from all damages and claims on account of any existing conditions or any conditions that may hereafter develop at the berth or approaches to the berths, docks, piers, quay walls and wharves where the Lessee's vessels may be moored or berthed under the terms of this agreement.

Article VIII.

Special Conditions.

1. Licensee, or any and all persons in his employ or any other persons, is expressly forbidden to use public address systems or other mechanical or hand-operated voice or power-operated megaphones in solicitation of business or for entertainment purposes, including music reproductions or other reproductions, and shall not use or employ persons to "bark" or solicit business either on the dock area or from aboard craft or any area or location in the vicinity of the operating area or underway on craft.

2. Licensee shall be solely responsible for the prompt payment of all charges for water, gas, heat, electricity, sewer and any other utilities used upon or furnished to the licensed premises unless otherwise specified in Special Conditions of this License Agreement. City of Chicago will in no event be liable for any interruption or failure of utility services on the premises.

3. Garbage Provisions:

- a. All dumpsters for Aquario Charter Service will be consolidated on lower Michigan Avenue on wall side of stairs in order to not interfere with public pedestrian traffic coming through the wharf area.
- b. Garbage will be placed inside the dumpsters and dumpster lids will remain closed at all times. All garbage and trash that falls onto the grounds will immediately be swept up. The dumpsters will be kept clean and free of loose trash at all times. Dumpsters will be emptied whenever they become full. The Licensee is responsible for keeping the area free of grease, hosing it down with bleach or other approved cleaners to prevent foul odors from interfering with public use of the walkway.

- c. The Licensee will screen the dumpster area from the general public if necessary after consulting the Commissioner of General Services.
- d. Licensee shall provide its own scavenger service.

4. Licensee has the authority to install additional lighting. Additional lighting has to be approved by Department of General Services prior to installation.

5. The serving of alcoholic beverages of any kind on the demised premises shall comply with the Chicago Municipal Code and state statute.

6. Licensee has authority to have two (2) business identification signs on lower Wacker Drive. Sign verbiage will state boat name and have directional arrows only. Placement and size of signs will be at the discretion of the Department of General Services and must be in compliance with all applicable ordinances of the City of Chicago.

7. The City will provide water hook-up.

8. Licensee may remove bolts if necessary from dock wall where necessary in order for Licensee's vessel to be docked in designated area. Removal of bolts subject to approval of Bureau of Architecture. Removal of the bolts or other modifications to a dockwall may require issuance of a harbor permit. If permit is necessary, all costs for permits shall be the responsibility of the Licensee. All modifications including water and electric hook-up will revert to the City at term of License Agreement.

9. Licensee acknowledges that the City with thirty (30) days prior written notice can terminate this License Agreement for the purpose of docking the Jamanda Illinois, Ltd., vessel at the demised premises. At the end of thirty (30) days notice, Licensee will vacate his vessel from demised premises including all gang planks, ticket booths and appurtenances that were used to operate Licensee's vessel.

Execution of this License Agreement authorized by ordinance of the City Council for the City of Chicago passed _____ (Council Journal of Proceedings, pages _____).

In Witness Whereof, The parties have set their hands and seals this _____ day of _____, 1991.

City of Chicago

Licensee

By: _____
Commissioner of the
Department of General
Services

By: _____

By: _____
Asset Manager of the City
of Chicago

By: _____
Aquario Charter Service

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

AUTHORIZATION FOR EXECUTION OF LICENSE
AGREEMENT WITH STERN J. BRAMSON, JR.,
DOING BUSINESS AS STERN BRAMSON,
INC., FOR PROPERTY ALONG
PORTION OF CHICAGO
RIVER.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of General Services authorizing a License Agreement with Stern J. Bramson, Jr., for property along the Chicago River (License Agreement No. 20060), and having had the same

under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Section 2-40-030 of the Municipal Code of Chicago places the management, control, and leasing of City-owned property along the Chicago River under the jurisdiction of the Commissioner of General Services subject to the approval of the City Council; and

WHEREAS, The Commissioner of General Services has submitted the License Agreement attached hereto and made a part hereof to this body for its review and consideration; and

WHEREAS, This body has duly reviewed said License Agreement and the recommendation of the Commissioner of General Services; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The License Agreement between the City of Chicago and Stern J. Bramson, Jr., doing business as Stern Bramson, Inc., which is substantially in the following form, is hereby approved.

SECTION 2. The Commissioner of General Services is authorized to execute the same, subject to approval by the Corporation Counsel as to form and legality.

SECTION 3. This ordinance becomes effective immediately upon the passage thereof.

License Agreement attached to this ordinance reads as follows:

City Of Chicago License Agreement.

Chicago River Boats.

This License Agreement is made at Chicago, Illinois as of the ____ day of _____, 1991 by and between the City of Chicago, an Illinois municipal corporation (hereinafter called "City") and Stern J. Bramson, Jr. doing business as Stern Bramson, Inc. (hereinafter called "Licensee").

Witnesseth:

Article I.

Premises And Purpose.

1. In consideration of the conditions and agreement expressed herein and the faithful performance by Licensee of such conditions and agreement, the City hereby licenses to Licensee and Licensee hereby licenses from the City the right to use approximately fifty-five (55) lineal feet of dock and wharf area along the South Bank of the Chicago River commencing approximately twenty-five (25) feet east of the North Wabash Avenue Bridge.

2. Licensee shall use the premises for the sole purpose of operating a charter boat under the name of Interlude II Vessel.

3. It is understood that areas of the Chicago River other than the premises may be licensed to other persons during any of the periods covered by this license for the purposes of operating charter boats or for other special events.

Storage Area.

4. Licensee shall not have any storage area.

Parking Area.

5. Licensee shall not have parking space on lower Wacker Drive.

Article II.

Term.

1. The premises shall be available to and for use by the Licensee for the period beginning on April 1, 1991 and terminating on December 31, 1995.

2. This License Agreement can be revoked by the City at any time within the sole discretion of the Commissioner of General Services. Licensee can cancel this License Agreement at any time by providing written notice to the City.

Article III.

License Fee.

1. In consideration of the licensing agreement, the Licensee covenants and agrees to pay to the City a License fee for the premises in the following amounts:

A. Dock Area -- 1991.

Licensee agrees to pay to the City an annual License fee of Three Thousand One Hundred Ninety and no/100 Dollars (\$3,190.00) at the rate of Fifty-eight and no/100 Dollars (\$58.00) per lineal foot to be paid in the following manner:

- (1) 25% upon execution of License Agreement;
- (2) 25% payable on June 1, 1991;
- (3) 25% payable on August 1, 1991; and
- (4) 25% payable on October 1, 1991.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent ($2\frac{1}{2}\%$) of its gross sales to be paid in the following manner:

- (1) 1/3 of the prior year's gross sales or if the Licensee was not in business the prior year, then 1/3 of anticipated gross sales to be paid upon execution of the License Agreement;
- (2) 1/3 payable on August 1, 1991;
- (3) 1/3 payable on December 1, 1991; and
- (4) Licensee, within fifteen (15) days of the end of each period listed above, shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

A. Dock Area -- 1992 Through 1995.

Licensee agrees to pay to the City an annual License fee of Three Thousand One Hundred Ninety and no/100 Dollars (\$3,190.00) at the rate of Fifty-eight and no/100 Dollars (\$58.00) per lineal foot to be paid in the following manner:

- (1) 25% payable by April 1st of each year;
- (2) 25% payable on June 1st of each year;
- (3) 25% payable on August 1st of each year; and
- (4) 25% payable on October 1st of each year.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent ($2\frac{1}{2}\%$) of its gross sales to be paid in the following manner:

- (1) Twenty-five percent (25%) of the prior year's gross sales or if the Licensee was not in business the prior year, then twenty-five percent (25%) of anticipated gross sales to be paid upon execution of the License Agreement and every year thereafter by April 1st of each year occurring during the term of this License;
- (2) Balance on or before December 1st of each year; and
- (3) On or before December 30th of each year Licensee shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

C. The City has the option of increasing License fee rates for the third (3rd) and fourth (4th) years of this License Agreement by giving Licensee sixty (60) days prior written notice.

2. The Licensee shall, with respect to business done by it in its operation, keep true, complete and accurate accounts, records, books, and data, in accordance with general accounting procedures consistently applied which shall, among other things, show all sales made and services performed for cash, or credit, or otherwise (without regard to whether paid or not) and also the gross receipts of said business, and the aggregate amount of all services and all of the Licensee's business done upon and within the premises covered by this agreement, and of all business performed by Licensee in the operation of its charter business on Lake Michigan and on all inland rivers within the State of Illinois.

3. Gross Sales is defined to include the entire gross receipts received by Licensee of every kind and nature from sales and services made in, upon or from the Premises, except the amount of all sales tax receipts and similar taxes and charges which must be accounted for by Licensee to any government or governmental agency. Notwithstanding the foregoing, Gross Sales shall not include gross receipts received by third party contractors, sublicensees, licensees or concessionaires (collectively "Third Parties"). Gross Sales shall include any amounts paid by such Third Parties of Licensees for the privilege of rendering services or selling goods on the Premises or sublicensing a portion thereof. Additionally, Licensee shall be

entitled to deduct from Gross Sales amounts paid to any Third Party which renders services or sells goods which are not provided by Licensee as part of its customary and usual business.

4. At all times during the term of this agreement and for three (3) years following the termination hereof, Licensee shall maintain at its office or make available in Chicago if requested: its books, ledgers, journals, accounts and records wherein are kept all entries reflecting its operations under this agreement. Such books, ledgers, journals, accounts and records shall be available for inspection and examination by the Commissioner of General Services, and the City Comptroller of the City of Chicago, or their duly authorized representatives, at a reasonable time during business hours, upon prior notice, and to make copies and excerpts therefrom as may be necessary to make a full, proper and complete audit of all business transacted by Licensee in connection with its operation hereunder.

5. The following are examples to illustrate the handling of Gross Sales:

- (a) Licensee allows a charity event to be held at the Premises at no charge. The organization sponsoring the event receives \$20,000 from the charity event. There are no Gross Sales because there are no receipts by Licensee;
- (b) A record company pays Licensee \$5,000 for the right to hold a private party at the Premises and provides its own food and beverages. Licensee receives no money from the sale of such food and beverages. Gross Sales are the \$5,000 paid by the record company for the sublicensing of the Premises;
- (c) Licensee contracts with a flower concessionaire to sell flowers at the Premises. Licensee pays the concessionaire \$1,000 to provide its services and Licensee receives \$3,000 from the sale of flowers. Since the sale of flowers is not part of Licensee's customary and usual business, the \$1,000 paid to the concessionaire is a cost of goods sold and may be deducted from Gross Sales. Therefore, Gross Sales are \$2,000. If flower sales proceeds were received by the concessionaire, there would be no Gross Sales, but Licensee would still be allowed to deduct from its other Gross Sales the \$1,000 as a cost of goods sold. This example would also apply to a situation where Licensee engages a third party caterer to cater a special event in the Premises; and
- (d) Licensee engages a Third Party to provide Licensee's customary and usual liquor sales service and pays such Third Party \$5,000 for rendering that service. The \$5,000 cannot be deducted from Gross Sales as a cost of goods sold since the service provided by the Third Party was a service rendered as a part of Licensee's customary and usual business.

6. Upon execution of this License Agreement, Licensee shall make a certified check payable to "City of Chicago" and mail to:

Department of General Services
Bureau of Asset Management
174 West Randolph Street, 2nd Floor
Chicago, Illinois 60610

7. Licensee further agrees to pay the City on demand any sum due for any services, supplies, personnel, accommodations, material or equipment furnished or loaned by the City.

Article IV.

Insurance And Indemnification.

1. Licensee shall use the premises so as not to endanger any person and Licensee agrees to protect, indemnify, hold harmless and defend the City from any and all liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss of property received, done or occurring in or about the Premises licensed by the Licensee hereunder or exits or entrances thereto, or any liability sustained during the operation of Licensee's business, excluding that caused by or resulting from the negligence of the City and its agents, servants or employees.

2. The City assumes no responsibility for any property of the Licensee brought on or about the Premises, and the City is hereby released from all liability for any loss or damage to property of Licensee sustained by reason of occupancy of the Premises.

3. The Licensee will secure at its own expense, and furnish to the City prior to the commencement of the term of this license, policies of comprehensive general liability and other insurance coverage in amounts determined and directed by the Department of General Services. The required insurance coverage shall be with companies and in a form satisfactory to the City and shall be in effect during all periods specified in Article II of this license or any extension thereto. The insurance policy shall provide that no cancellation or amendment or modification reducing the extent of insurance provided under the policy, once the policies have been filed with the City, shall be effective if such amendment or modification or cancellation will leave the Licensee without insurance of the type and amount required during the term of the License. Moreover, all insurance policies shall specifically designate the City, its agents and employees, as additional insureds.

4. The kinds and amounts of insurance required are as follows:

A. Worker's Compensation And Occupational Disease.

Worker's Compensation and Occupation Disease Insurance, in statutory amounts, covering all employees who are to provide a service under this agreement, including Jones Act and U. S. Harbor Worker's and Longshoremen. Employer's liability coverage with limits of not less than \$100,000 each accident or illness shall be included.

B. Commercial Liability (Primary and Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury, personal injury, and property damage liability. Products/completed operation, independent contractor, and contractual liability coverage are to be included.

C. Automobile Liability.

When any motor vehicles are used in connection with activities to be conducted under this License Agreement, the Licensee shall provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury and property damage.

D. Marine Protection And Indemnity.

The Licensee shall provide Marine Protection and Indemnity Insurance in an amount of not less than \$5,000,000 which shall include the City of Chicago as an additional named insured as its interest may appear. Such insurance shall include but not be limited to liability for property damage, loss of life, bodily injury or illness of any crew or volunteer crew or third party, collision towers liability, property damage to docks, wharves, piers, buoys, bridges, cables and other fixed or movable property and loss or damage to other vessels not caused by collision.

5. The Licensee will furnish the City of Chicago, Department of General Services, Bureau of Asset Management, 174 West Randolph Street, Chicago, Illinois 60611, the original Certificates of Insurance evidencing the required coverage to be in force on the date of this agreement, and Renewal

Certificates of Insurance, or such similar evidence, if the coverage has an expiration or renewal date occurring during the term of this agreement.

6. The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, cancelled, or non-renewed.

7. The Licensee agrees that insurer shall waive its rights of subrogation against the City of Chicago.

8. The Licensee expressly understands and agrees that any insurance maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Licensee under the agreement.

9. The City of Chicago maintains the right to modify, delete, alter or change these requirements.

10. Licensee shall not occupy the premises licensed under this agreement until all required insurance is in full force and effect and submitted to the City.

11. The Licensee's obligation to the City for any liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss or property received, done or occurred on or about the premises licensed by the Licensee hereunder shall not be limited by or to the coverage provided in the general liability insurance policy required to be furnished by the Licensee to the City.

Article V.

Occupancy And Use.

1. Licensee agrees to use and occupy the premises pursuant to all rules and regulations prescribed by the City, all statutes, ordinances, rules, regulations and directions in existence during the periods covered by the license, made or issued by the federal or state governments or any department, bureau or office thereof.

2. Licensee shall not assign, transfer, mortgage, or otherwise dispose of or encumber this license or any rights thereunder without the prior written consent of the City. Any such attempt without consent of the City shall be an automatic revocation of this license and all payments received by the City shall be forfeited to the City as liquidated damages.

3. The City, its representatives and employees shall at all times have free access to the premises for purposes necessary, incidental to or connected

with the performance of its obligations hereunder, or in the exercise of the City's governmental functions.

4. Licensee agrees that it has examined the premises prior to the execution of this license and is satisfied with the physical condition of the premises and further agrees that the premises are in a safe condition and in good repair.

5. Licensee shall not attach, affix, or permit to be attached or affixed, upon the premises, or if so attached or affixed, relocate, replace, alter or modify, without the consent in writing in each instance of the Commissioner of the Department of General Services (hereinafter called "Commissioner") any flags, placards, signs, poles, wires, aerials, antennae, improvements or fixtures. In connection therewith, the Commissioner may require submission of proposed designs, construction plans, specifications and contract documents therefore, and if then approved, may incorporate all or part thereof within this agreement as attachments hereto.

6. In the event that the premises, dockwall or any portion thereof shall be destroyed or damaged by fire or other casualty so as to prevent the use of the premises for the purposes and during the periods specified herein, or the premises cannot be used because of strikes, acts of God, or other causes beyond the control of the City, then this license shall terminate and the Licensee hereby waives any claim against the City for damages by reason of such termination. The City shall not be obligated to repair or rebuild the premises, but may elect in its sole discretion to do so.

7. The Licensee, at its own expense, shall keep the premises in good repair and agrees to surrender the premises to the City at the end of the term of this license in the same condition as at the beginning of the term, ordinary wear and use being excepted, and shall pay for all damages occasioned by its use.

8. The Licensee and the City agree that nothing contained in this agreement is intended, or shall be construed as, creating or establishing a partnership or joint venture between the parties hereto or as designating the Licensee as the agent or representative of the City for any purpose whatsoever.

9. Licensee, at its own expense, shall keep the premises and surrounding area in a safe, clean and sanitary condition. If the premises and surrounding area are not maintained by the Licensee, then the City reserves the right to terminate this License, or come upon the premises and take all actions necessary to restore the premises to the condition required herein. The cost and expense of the City shall be charged to the Licensee.

10. Licensee acknowledges and agrees that this License Agreement is subject to and subordinate to any existing or future agreement of any kind between the City and any other public agency of the United States Government, State of Illinois, any county, authority, or any official, board,

commission, or other body politic of the State of Illinois, now or hereafter created, whether specifically mentioned herein or not, pertaining to the development, construction, operation or maintenance of the Chicago River, its adjoining dockwalls and wharf areas. The City reserves the right to further develop, improve, maintain, modify and repair the dockwalls and wharf areas, the roadways and walkways connected thereto, at any time regardless of the views of the Licensee and without interference or hindrance by the Licensee. The City also reserves the right to move the Licensee to another location, either on a temporary basis or permanently, because of any work which may have to be done to any part of the Chicago River and adjoining dockwalls or wharf area.

Article VI.

Default Provisions.

1. Any waiver or any breach of covenants contained herein to be kept and performed by Licensee, shall not be deemed or considered as a continuing waiver and shall not operate to bar or prevent the City from proceeding under the provisions of this agreement.

2. Upon termination of the license, whether caused by lapse of time or otherwise, Licensee shall at once surrender possession of the Premises. If possession is not immediately surrendered, the City may take possession of the Premises and expel or remove Licensee and those claiming by, through, or under it, by force if necessary, without civil or criminal liability.

3. Upon the breach of any covenant or condition contained herein, the City shall give written notice to Licensee of said breach. Licensee agrees that it will remedy the breach within thirty (30) days. If the breach of any covenant or condition is not cured within the above time, the City reserves the right to revoke this agreement and Licensee agrees to surrender the Premises. Any license fees previously received by the City shall be retained by the City as liquidated damages.

4. Licensee shall pay and discharge all costs, expenses, and attorney's fees which might be incurred by the City in enforcing the covenants of this License Agreement.

5. The remedies hereby created are cumulative and the use of one remedy shall not be taken to exclude or waive the right to the use of another remedy.

6. In the event that the License is granted to more than one individual or other legal entity (or to any combination thereof), then and in that event, each and every obligation or undertaking to be performed by Licensee under

the License Agreement, shall be the joint and several obligation of each such individual or other legal entity.

Article VII.

Miscellaneous.

1. This agreement shall be deemed to have been made in and shall be construed in accordance with the laws of the State of Illinois.

2. Notices to the City provided for herein may be sent by first class mail, postage prepaid, addressed to the Commissioner of General Services of the City of Chicago, 500 North Peshtigo Court, Chicago, Illinois 60611, and to the Asset Manager, Department of General Services, Real Estate Division, 174 West Randolph Street, 2nd Floor, Chicago, Illinois 60601. Notices to Licensee provided for herein may be sent by first class mail, postage prepaid, addressed to Licensee at:

Mr. Stern Bramson
President
Interlude Enterprises Yacht Charters
P. O. Box 811493
Chicago, Illinois 60681

3. All of the terms and provisions of this License Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

4. The unenforceability, invalidity, or illegality of any provision of this License Agreement shall not render the other provisions unenforceable, invalid or illegal.

5. The City reserves the right to make such other and further reasonable rules and regulations as in its judgment may from time to time be needed for the safety and care of the premises, and any such other rules and regulations shall be binding upon the parties hereto with the same force and effect as if they had been inserted herein at the time of the execution hereof.

6. Licensee shall have installed at his own expense a two-way shore communication system on all craft operated by it, including all craft that Licensee may operate on a temporary or substitute basis.

- a. This system must be operating at all times when craft are underway, with crew or guests on board; and
- b. The pilot of each boat shall have complete knowledge of how to use the two-way communication system to the full satisfaction of the Commissioner; and
- c. No person shall be in charge of any craft who does not have complete knowledge of the operation of the communication system.

7. Licensee shall advise the Commissioner of General Services in writing of the registration numbers of each of the craft used in its charter business prior to placing the crafts into service. This shall apply to all crafts including those operated by Licensee on a temporary or substitute basis.

8. Licensee fully understands and agrees that the City does not warrant the docks, piers, quay walls and wharves to be safe for berthing or mooring vessels or for accepting and discharging passengers and assumes no responsibility as a wharfinger.

9. Licensee fully understands and agrees that by entering into this agreement he waives and releases City from all damages and claims on account of any existing conditions or any conditions that may hereafter develop at the berth or approaches to the berths, docks, piers, quay walls and wharves where the Licensee's vessels may be moored or berthed under the terms of this agreement.

Article VIII.

Special Conditions.

1. Licensee, or any and all persons in his employ or any other persons, is expressly forbidden to use public address systems or other mechanical or hand operated voice or power operated megaphones in solicitation of business or for entertainment purposes, including music reproductions or other reproductions, and shall not use or employ persons to "bark" or solicit business either on the dock area or from aboard craft or any area or location in the vicinity of the operating area or underway on craft.

2. Licensee's operations shall be governed by orders, rules and regulations issued from time to time by the Commissioner of the Department of General Services Office.

3. Licensee will install and pay for electrical service and telephone installation.

4. Licensee shall be solely responsible for the prompt payment of all charges for water, gas, heat, electricity, sewer and any other utilities used upon or furnished to the licensed premises unless otherwise specified in Special Conditions of this License Agreement. City of Chicago will in no event be liable for any interruption or failure of utility services on the premises.

5. Garbage Provisions:

- a. All dumpsters for Interlude Enterprises, Inc. will be consolidated on lower Michigan Avenue on wall side of stairs in order to not interfere with public pedestrian traffic coming through the wharf area.
- b. Garbage will be placed inside the dumpsters and dumpster lids will remain closed at all times. All garbage and trash that falls onto the grounds will immediately be swept up. The dumpsters will be kept clean and free of loose trash at all times. Dumpsters will be emptied whenever they become full. The Licensee is responsible for keeping the area free of grease, hosing it down with bleach or other approved cleaners to prevent foul odors from interfering with public use of the walkway.
- c. The Licensee will screen the dumpster area from the general public if necessary after consulting the Commissioner of General Services.
- d. Licensee shall provide its own scavenger service.

6. Licensee has the authority to install additional lighting. Additional lighting has to be approved by Department of General Services prior to installation.

7. The serving of alcoholic beverages of any kind on the demised premises shall comply with the Chicago Municipal Code and state statute.

8. Licensee has authority to have business identification signs on upper and lower Wacker Drive. Sign verbiage will state boat name and have directional arrows only. Placement and size of signs will be at the discretion of the Department of General Services and must be in compliance with all applicable ordinances of the City of Chicago.

Execution of this License Agreement authorized by ordinance of the City Council for the City of Chicago passed _____ (Council Journal of Proceedings, pages _____).

In Witness Whereof, The parties have set their hands and seals this _____ day of _____, 1991.

City of Chicago

Licensee

By: _____
Commissioner of the
Department of General
Services

By: _____

By: _____
Asset Manager of the City
of Chicago

By: _____
Stern J. Bramson, Jr.

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

AUTHORIZATION FOR EXECUTION OF LICENSE AGREEMENT
WITH MERCURY SIGHTSEEING BOATS, INC. FOR
PROPERTY ALONG CHICAGO RIVER.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of General Services authorizing a License Agreement with Mercury Sightseeing Boats, Inc. for property along the Chicago River (License Agreement No. 20059), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Section 2-40-030 of the Municipal Code of Chicago places the management, control, and leasing of City-owned property along the Chicago River under the jurisdiction of the Commissioner of General Services subject to the approval of the City Council; and

WHEREAS, The Commissioner of General Services has submitted the License Agreement attached hereto and made a part hereof to this body for its review and consideration; and

WHEREAS, This body has duly reviewed said License Agreement and the recommendation of the Commissioner of General Services; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The License Agreement between the City of Chicago and Mercury Sightseeing Boats, Inc., which is substantially in the following form, is hereby approved.

SECTION 2. The Commissioner of General Services is authorized to execute the same, subject to approval by the Corporation Counsel as to form and legality.

SECTION 3. This ordinance becomes effective immediately upon the passage thereof.

License Agreement attached to this ordinance reads as follows:

City Of Chicago License Agreement.

Chicago River Boats.

This License Agreement is made at Chicago, Illinois as of the _____ day of _____, 1991 by and between the City of Chicago, an Illinois municipal corporation (hereinafter called "City") and Mercury Sightseeing Boats, Inc. (hereinafter called "Licensee").

Witnesseth:

Article I.

Premises And Purpose.

1. In consideration of the conditions and agreement expressed herein and the faithful performance by Licensee of such conditions and agreement, the City hereby licenses to Licensee and Licensee hereby licenses from the City the right to use approximately 150 lineal feet of dock and wharf area along the South Bank of the Chicago River adjacent to and west of the North Michigan Avenue Bridge.

2. Licensee shall use the premises for the sole purpose of operating charter boats under the names of Skyline Princess and Skyline Queen Vessels.

3. It is understood that areas of the Chicago River other than the premises may be licensed to other persons during any of the periods covered by this license for the purposes of operating charter boats or for other special events.

Storage Area.

4. Licensee shall have the nonexclusive use of approximately 1,500 square feet of storage room under main staircase.

Additional Area.

5. Licensee shall have the nonexclusive use of dock area and Michigan Avenue stairs.

6. Licensee shall have the exclusive use of approximately 395 square feet of a recessed cinder block ticket booth located on the demised premises.

Article II.

Term.

1. The premises shall be available to and for use by the Licensee for the period beginning on April 1, 1991 and terminating on December 31, 1995.

This License Agreement can be revoked by the City at any time within the sole discretion of the Commissioner of General Services. Licensee can cancel this License Agreement at any time by providing written notice to the City.

Article III.

License Fee.

1. In consideration of the licensing agreement, the Licensee covenants and agrees to pay to the City a License fee for the premises in the following amounts:

A. Dock Area -- 1991.

Licensee agrees to pay to the City an annual License fee of Seventeen Thousand Two Hundred Fifty and no/100 Dollars (\$17,250.00) at the rate of One Hundred Fifteen and no/100 Dollars (\$115.00) per lineal foot to be paid in the following manner:

- (1) 25% upon execution of License Agreement;
- (2) 25% payable on June 1, 1991;
- (3) 25% payable on August 1, 1991; and
- (4) 25% payable on October 1, 1991.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent ($2\frac{1}{2}\%$) of its gross sales to be paid in the following manner:

- (1) $\frac{1}{3}$ of the prior year's gross sales or if the Licensee was not in business the prior year, then $\frac{1}{3}$ of anticipated gross sales to be paid upon execution of the License Agreement;
- (2) $\frac{1}{3}$ payable on August 1, 1991;
- (3) $\frac{1}{3}$ payable on December 1, 1991; and
- (4) Licensee, within fifteen (15) days of the end of each period listed above, shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

C. Storage Area.

Licensee agrees to pay the City for the privileges granted in Article I(4), an annual License fee of One Thousand Five Hundred and no/100 Dollars (\$1,500.00) at the rate of One and

no/100 Dollar (\$1.00) per square foot, payable upon execution of License Agreement.

A. Dock Area -- 1992 Through 1995.

Licensee agrees to pay to the City an annual License fee of Seventeen Thousand Two Hundred Fifty and no/100 Dollars (\$17,250.00) at the rate of One Hundred Fifteen and no/100 Dollars (\$115.00) per lineal foot to be paid in the following manner:

- (1) 25% payable by April 1st of each year;
- (2) 25% payable on June 1st of each year;
- (3) 25% payable on August 1st of each year; and
- (4) 25% payable on October 1st of each year.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent (2½%) of its gross sales to be paid in the following manner:

- (1) Twenty-five percent (25%) of the prior year's gross sales or if the Licensee was not in business the prior year, then twenty-five percent (25%) of anticipated gross sales to be paid upon execution of the License Agreement and every year thereafter by April 1st of each year occurring during the term of this License;
- (2) Balance on or before December 1st of each year; and
- (3) On or before December 30th of each year Licensee shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

C. The City has the option of increasing License fee rates for the third (3rd) and fourth (4th) years of the License Agreement by giving Licensee sixty (60) days prior written notice.

D. Storage Area.

Licensee agrees to pay City for the privileges granted in Article I(4), an annual License fee of One Thousand Five Hundred and no/100 Dollars (\$1,500.00) at the rate of One and no/100 Dollars (\$1.00) per square foot, payable by April 1st of each year.

2. The Licensee shall, with respect to business done by it in its operation, keep true, complete and accurate accounts, records, books, and data, in accordance with general accounting procedures consistently applied which shall, among other things, show all sales made and services performed for cash, or credit, or otherwise (without regard to whether paid or not) and also the gross receipts of said business, and the aggregate amount of all services and all of the Licensee's business done upon and within the premises covered by this agreement, and of all business performed by Licensee in the operation of its charter business on Lake Michigan and on all inland rivers within the State of Illinois.

3. Gross Sales is defined to include the entire gross receipts received by Licensee of every kind and nature from sales and services made in, upon or from the Premises, except the amount of all sales tax receipts and similar taxes and charges which must be accounted for by Licensee to any government or governmental agency. Notwithstanding the foregoing, Gross Sales shall not include gross receipts received by third-party contractors, sublicensee, licensees, or concessionaires (collectively "Third Parties"). Gross Sales shall include any amounts paid by such Third Parties of Licensee for the privilege of rendering services or selling goods on the Premises or sublicensing a portion thereof. Additionally, Licensee shall be entitled to deduct from Gross Sales amounts paid to any Third Party which renders services or sells goods which are not provided by Licensee as part of its customary and usual business.

4. At all times during the terms of this agreement and for three (3) years following the termination hereof, Licensee shall maintain at its office or make available in Chicago if requested: its books, ledgers, journals, accounts and records wherein are kept all entries reflecting its operations under this agreement. Such books, ledgers, journals, accounts and records shall be available for inspection and examination by the Commissioner of General Services, and the City Comptroller of the City of Chicago, or their duly authorized representatives, at a reasonable time during business hours, upon prior notice, and to make copies and excerpts therefrom as may be necessary to make a full, proper and complete audit of all business transacted by Licensee in connection with its operation hereunder.

5. The following are examples to illustrate the handling of Gross Sales:

- (a) Licensee allows a charity event to be held at the Premises at no charge. The organization sponsoring the event receives \$20,000 from the charity event. There are no Gross Sales because there are no receipts by Licensee.
- (b) A record company pays Licensee \$5,000 for the right to hold a private party at the Premises and provides its own food and beverages. Licensee receives no money from the sale of such food and beverages. Gross Sales are the \$5,000 paid by the record company for the sublicensing of the Premises.
- (c) Licensee contracts with a flower concessionaire to sell flowers at the Premises. Licensee pays the concessionaire \$1,000 to provide its services and Licensee receives \$3,000 from the sale of flowers. Since the sale of flowers is not part of Licensee's customary and usual business, the \$1,000 paid to the concessionaire is a cost of goods sold and may be deducted from Gross Sales. Therefore, Gross Sales are \$2,000. If flower sales proceeds were received by the concessionaire, there would be no Gross Sales, but Licensee would still be allowed to deduct from its other Gross Sales the \$1,000 as a cost of goods sold. This example would also apply to a situation where Licensee engages a Third Party caterer to cater a special event in the Premises.
- (d) Licensee engages a Third Party to provide Licensee's customary and usual liquor sales service and pays such Third Party \$5,000 for rendering that service. The \$5,000 cannot be deducted from Gross Sales as a cost of goods sold since the service provided by the Third Party was a service rendered as a part of Licensee's customary and usual business.

6. Upon execution of this License Agreement, Licensee shall make a certified check payable to "City of Chicago" and mail to:

Department of General Services
Bureau of Asset Management
174 West Randolph Street, 2nd Floor
Chicago, Illinois 60610

7. Licensee further agrees to pay the City on demand any sum due for any services, supplies, personnel, accommodations, material or equipment furnished or loaned by the City.

Article IV.

Insurance And Indemnification.

1. Licensee shall use the premises so as not to endanger any person and Licensee agrees to protect, indemnify, hold harmless and defend the City from any and all liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss of property received, done or occurring in or about the premises licensed by the Licensee hereunder or exits or entrances thereto, or any liability sustained during the operation of Licensee's business, excluding that caused by or resulting from the negligence of the City and its agents, servants or employees.

2. The City assumes no responsibility for any property of the Licensee brought on or about the premises, and the City is hereby released from all liability for any loss or damage to property of Licensee sustained by reason of occupancy of the premises.

3. The Licensee will secure at its own expense, and furnish to the City prior to the commencement of the term of this license, policies of comprehensive general liability and other insurance coverage in amounts determined and directed by the Department of General Services. The required insurance coverage shall be with companies and in a form satisfactory to the City and shall be in effect during all periods specified in Article II of this license or any extension thereto. The insurance policy shall provide that no cancellation or amendment or modification reducing the extent of insurance provided under the policy, once the policies have been filed with the City, shall be effective if such amendment or modification or cancellation will leave the Licensee without insurance of the type and amount required during the term of the License. Moreover, all insurance policies shall specifically designate the City, its agents and employees, as additional insureds.

4. The kinds and amounts of insurance required are as follows:

A. Worker's Compensation And Occupational Disease.

Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees who are to provide a service under this agreement, including Jones Act and U. S. Harbor Worker's and Longshoremen. Employer's liability coverage with limits of not less than \$100,000 each accident or illness shall be included.

B. Commercial Liability (Primary and Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury, personal injury, and property damage liability. Products/completed operation, independent contractor and contractual liability coverage are to be included.

C. Automobile Liability.

When any motor vehicles are used in connection with activities to be conducted under this License Agreement, the Licensee shall provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury and property damage.

D. Marine Protection And Indemnity.

The Licensee shall provide Marine Protection and Indemnity Insurance in an amount of not less than \$5,000,000 which shall include the City of Chicago as an additional named insured as its interest may appear. Such insurance shall include but not be limited to liability for property damage, loss of life, bodily injury or illness of any crew or volunteer crew or third party, collision towers liability, property damage to docks, wharves, piers, buoys, bridges, cables and other fixed or movable property and loss or damage to other vessels not caused by collision.

5. The Licensee will furnish the City of Chicago, Department of General Services, Bureau of Asset Management, 174 West Randolph Street, Chicago, Illinois 60601, original Certificates of Insurance evidencing the required coverage to be in force on the date of this agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverage has an expiration or renewal date occurring during the term of this agreement.

6. The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, cancelled, or non-renewed.

7. The Licensee agrees that insurer shall waive its rights of subrogation against the City of Chicago.

8. The Licensee expressly understands and agrees that any insurance maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Licensee under the agreement.

9. The City of Chicago maintains the right to modify, delete, alter or change these requirements.

10. Licensee shall not occupy the premises licensed under this agreement until all required insurance is in full force and effect and submitted to the City.

11. The Licensee's obligation to the City for any liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss or property received, done or occurred on or about the premises licensed by the Licensee hereunder shall not be limited by or to the coverage provided in the general liability insurance policy required to be furnished by the Licensee to the City.

Article V.

Occupancy And Use.

1. Licensee agrees to use and occupy the premises pursuant to all rules and regulations prescribed by the City, all statutes, ordinances, rules, regulations and directions in existence during the periods covered by the license, made or issued by the federal or state governments or any department, bureau or office thereof.

2. Licensee shall not assign, transfer, mortgage, or otherwise dispose of or encumber this license or any rights thereunder without the prior written consent of the City. Any such attempt without consent of the City shall be an automatic revocation of this license and all payments received by the City shall be forfeited to the City as liquidated damages.

3. The City, its representatives and employees shall at all times have free access to the premises for purposes necessary, incidental to or connected with the performance of its obligations hereunder, or in the exercise of the City's governmental functions.

4. Licensee agrees that it has examined the premises prior to the execution of this license and is satisfied with the physical condition of the premises and further agrees that the premises are in a safe condition and in good repair.

5. Licensee shall not attach, affix, or permit to be attached or affixed, upon the premises, or if so attached or affixed, relocate, replace, alter or modify, without the consent in writing in each instance of the Commissioner of the Department of General Services (hereinafter called "Commissioner") any flags, placards, signs, poles, wires, aerials, antennae, improvements or fixtures. In connection therewith, the Commissioner may require

submission of proposed designs, construction plans, specifications and contract documents therefore, and if then approved, may incorporate all or part thereof within this agreement as attachments hereto.

6. In the event that the premises, dockwall or any portion thereof shall be destroyed or damaged by fire or other casualty so as to prevent the use of the premises for the purposes and during the periods specified herein, or the premises cannot be used because of strikes, acts of God, or other causes beyond the control of the City, then this license shall terminate and the Licensee hereby waives any claim against the City for damages by reason of such termination. The City shall not be obligated to repair or rebuild the premises, but may elect in its sole discretion to do so.

7. The Licensee, at its own expense, shall keep the premises in good repair and agrees to surrender the premises to the City at the end of the term of this license in the same condition as at the beginning of the term, ordinary wear and use being excepted, and shall pay for all damages occasioned by its use.

8. The Licensee and the City agree that nothing contained in this agreement is intended, or shall be construed as, creating or establishing a partnership or joint venture between the parties hereto or as designating the Licensee as the agent or representative of the City for any purpose whatsoever.

9. Licensee, at its own expense, shall keep the premises and surrounding area in a safe, clean and sanitary condition. If the premises and surrounding area are not maintained by the Licensee, then the City reserves the right to terminate this License, or come upon the premises and take all actions necessary to restore the premises to the condition required herein. The cost and expense of the City shall be charged to the Licensee.

10. Licensee acknowledges and agrees that this License Agreement is subject to and subordinate to any existing or future agreement of any kind between the City and any other public agency of the United States Government, State of Illinois, any county, authority, or any official, board, commission, or other body politic of the State of Illinois, now or hereafter created, whether specifically mentioned herein or not, pertaining to the development, construction, operation or maintenance of the Chicago River, its adjoining dockwalls and wharf areas. The City reserves the right to further develop, improve, maintain, modify and repair the dockwalls and wharf areas, the roadways and walkways connected thereto, at any time regardless of the views of the Licensee and without interference or hindrance by the Licensee. The City also reserves the right to move the Licensee to another location, either on a temporary basis or permanently, because of any work which may have to be done to any part of the Chicago River and adjoining dockwalls or wharf area.

Article VI.

Default Provisions.

1. Any waiver or any breach of covenants contained herein to be kept and performed by Licensee, shall not be deemed or considered as a continuing waiver and shall not operate to bar or prevent the City from proceeding under the provisions of this agreement.

2. Upon termination of the license, whether caused by lapse of time or otherwise, Licensee shall at once surrender possession of the premises. If possession is not immediately surrendered, the City may take possession of the premises and expel or remove Licensee and those claiming by, through, or under it, by force if necessary, without civil or criminal liability.

3. Upon the breach of any covenant or condition contained herein, the City shall give written notice to Licensee of said breach. Licensee agrees that it will remedy the breach within thirty (30) days. If the breach of any covenant or condition is not cured within the above time, the City reserves the right to revoke this Agreement and Licensee agrees to surrender the premises. Any license fees previously received by the City shall be retained by the City as liquidated damages.

4. Licensee shall pay and discharge all costs, expenses and attorney's fees which might be incurred by the City in enforcing the covenants of this License Agreement.

5. The remedies hereby created are cumulative and the use of one remedy shall not be taken to exclude or waive the right to the use of another remedy.

6. In the event that the License is granted to more than one individual or other legal entity (or to any combination thereof), then and in that event, each and every obligation or undertaking to be performed by Licensee under the License Agreement, shall be the joint and several obligation of each such individual or other legal entity.

Article VII.

Miscellaneous.

1. This agreement shall be deemed to have been made in and shall be construed in accordance with the laws of the State of Illinois.

2. Notices to the City provided for herein may be sent by first class mail, postage prepaid, addressed to the Commissioner of General Services of the City of Chicago, 500 North Peshtigo Court, Chicago, Illinois 60611, and to the Asset Manager, Department of General Services, Real Estate Division, 174 West Randolph Street, 2nd Floor, Chicago, Illinois 60601. Notices to Licensee provided for herein may be sent by first class mail, postage prepaid, addressed to Licensee at:

Mr. Robert L. Agra
President
Mercury Sightseeing Boats, Inc.
330 West Colfax Avenue, Suite 126
Palatine, Illinois 60067

3. All of the terms and provisions of this License Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

4. The unenforceability, invalidity, or illegality of any provisions of this License Agreement shall not render the other provisions unenforceable, invalid or illegal.

5. The City reserves the right to make such other and further reasonable rules and regulations as in its judgment may from time to time be needed for the safety and care of the premises, and any such other rules and regulations shall be binding upon the parties hereto with the same force and effect as if they had been inserted herein at the time of the execution hereof.

6. Licensee shall install at its own expense a two-way shore communication system on all craft operated by it, including all craft that Licensee may operate on a temporary or substitute basis.

- a. This system must be operating at all times when craft are underway, with crew or guests on board; and
- b. The pilot of each boat shall have complete knowledge of how to use the two-way communication system to the full satisfaction of the Commissioner; and
- c. No person shall be in charge of any craft who does not have complete knowledge of the operation of the communication system.

7. Licensee shall advise the Commissioner of General Services in writing of the registration numbers of each of the crafts used in its charter business

prior to placing the crafts into service. This shall apply to all crafts including those operated by Licensee on a temporary or substitute basis.

8. Licensee fully understands and agrees that the City does not warrant the docks, piers, quay walls and wharves to be safe for berthing or mooring vessels or for accepting and discharging passengers and assumes no responsibility as a wharfinger.

9. Licensee fully understands and agrees that by entering into this agreement it waives and releases the City from all damages and claims on account of any existing conditions or any conditions that may hereafter develop at the berth or approaches to the berths, docks, piers, quay walls and wharves where the Licensee's vessels may be moored or berthed under the terms of this agreement.

Article VIII.

Special Conditions.

1. Licensee, or any and all persons in his employ or any other persons, is expressly forbidden to use public address systems or other mechanical or hand operated voice or power operated megaphones in solicitation of business or for entertainment purposes, including music reproductions or other reproductions, and shall not use or employ persons to "bark" or solicit business either on the dock area or from aboard craft or any area or location in the vicinity of the operating area or underway on craft.

2. Licensee shall be solely responsible for the prompt payment of all charges for water, gas, heat, electricity, sewer and any other utilities used upon or furnished to the licensed premises unless otherwise specified in Special Conditions of this License Agreement. City of Chicago will in no event be liable for any interruption or failure of utility services on the premises.

3. Garbage Provisions:

- a. All dumpsters for Mercury Sightseeing Boats, Inc., will be consolidated on lower Michigan Avenue on wall side of stairs in order to not interfere with public pedestrian traffic coming through the wharf area.
- b. Garbage will be placed inside the dumpsters and dumpster lids will remain closed at all times. All garbage and trash that falls onto the grounds will immediately be swept up. The dumpsters

will be kept clean and free of loose trash at all times. Dumpsters will be emptied whenever they become full. The Licensee is responsible for keeping the area free of grease, hosing it down with bleach or other approved cleaners to prevent foul odors from interfering with public use of the walkway.

c. The Licensee will screen the dumpster area from the general public if necessary after consulting the Commissioner of General Services.

d. Licensee shall provide its own scavenger service.

4. Licensee has the authority to install additional lighting. Additional lighting has to be approved by Department of General Services prior to installation.

5. The serving of alcoholic beverages of any kind on the demised premises shall comply with the Chicago Municipal Code and state statute.

6. Licensee will provide and pay for electrical service and telephone installation.

7. Licensee has authority to have one business identification sign on Wacker Drive. Sign verbiage will state boat name and have directional arrows only. Placement and size of signs will be at the discretion of the Department of General Services and must be in compliance with all applicable ordinances of the City of Chicago.

Execution of this License Agreement authorized by ordinance of the City Council for the City of Chicago passed _____ (Council Journal of Proceedings, pages _____).

In Witness Whereof, The parties have set their hands and seals this _____ day of _____, 1991.

City of Chicago

Licensee

By: _____
Commissioner of the
Department of General Services

By: _____

By: _____
Asset Manager of the City
of Chicago

By: _____
Mercury Sightseeing Boats,
Inc.

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

AUTHORIZATION FOR EXECUTION OF LICENSE
AGREEMENT WITH MERCURY SKYLINE YACHT
CHARTERS, INC. FOR PROPERTY
ALONG SOUTH BANK OF
CHICAGO RIVER.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of General Services authorizing a License Agreement with Mercury Skyline Yacht Charters, Inc. for property along the Chicago River (License Agreement No. 20059A), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Section 2-40-030 of the Municipal Code of Chicago places the management, control and leasing of City-owned property along the Chicago River under the jurisdiction of the Commissioner of General Services subject to the approval of the City Council; and

WHEREAS, The Commissioner of General Services has submitted the License Agreement attached hereto and made a part hereof to this body for its review and consideration; and

WHEREAS, This body has duly reviewed said License Agreement and the recommendation of the Commissioner of General Services; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The License Agreement between the City of Chicago and Mercury Skyline Yacht Charters, Inc., which is substantially in the following form, is hereby approved.

SECTION 2. The Commissioner of General Services is authorized to execute the same, subject to approval by the Corporation Counsel as to form and legality.

SECTION 3. This ordinance becomes effective immediately upon the passage thereof.

License Agreement attached to this ordinance reads as follows:

City Of Chicago License Agreement.

Chicago River Boats.

This License Agreement is made at Chicago, Illinois as of the _____ day of _____, 1991 by and between the City of Chicago, an Illinois municipal corporation (hereinafter called "City") and Mercury Skyline Yacht Charters, Inc. (hereinafter called "Licensee").

Witnesseth:

Article I.

Premises And Purpose.

1. In consideration of the conditions and agreement expressed herein and the faithful performance by Licensee of such conditions and agreement, the City hereby licenses to Licensee and Licensee hereby licenses from the City the right to use approximately 100 lineal feet of dock and wharf area along the South Bank of the Chicago River commencing from the end of the 150 lineal feet used by the Skyline Princess and Skyline Queen Vessels.

2. Licensee shall use the premises for the sole purpose of operating a charter boat under the name of Chicago's First Lady.

3. It is understood that areas of the Chicago River other than the premises may be licensed to other persons during any of the periods covered by this license for the purposes of operating charter boats or for other special events.

Storage Area.

4. Licensee shall have the nonexclusive use of the storage area specified in License Agreement No. 20059.

Additional Area.

5. Licensee shall have the nonexclusive use of dock area and Michigan Avenue stairs.

6. Licensee shall have the exclusive use of recessed cinder block ticket booth as specified in License Agreement No. 20059.

Article II.

Term.

1. The premises shall be available to and for use by the Licensee for the period beginning on April 1, 1991 and terminating on December 31, 1995.

2. This License Agreement can be revoked by the City at any time within the sole discretion of the Commissioner of General Services. Licensee can cancel this License Agreement at any time by providing written notice to the City.

Article III.

License Fee.

1. In consideration of the licensing agreement, the Licensee covenants and agrees to pay to the City a License fee for the premises in the following amounts:

A. Dock Area -- 1991.

Licensee agrees to pay to the City an annual License fee of Eleven Thousand Five Hundred and no/100 Dollars (\$11,500.00) at the rate of One Hundred Fifteen and no/100 Dollars (\$115.00) per lineal foot to be paid in the following manner:

- (1) 25% upon execution of License Agreement;
- (2) 25% payable on June 1, 1991;
- (3) 25% payable on August 1, 1991; and
- (4) 25% payable on October 1, 1991.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent ($2\frac{1}{2}\%$) of its gross sales to be paid in the following manner:

- (1) 1/3 of the prior year's gross sales or if the Licensee was not in business the prior year, then 1/3 of anticipated gross sales to be paid upon execution of the License Agreement;
- (2) 1/3 payable on August 1, 1991;
- (3) 1/3 payable on December 1, 1991; and
- (4) Licensee, within fifteen (15) days of the end of each period listed above, shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

A. Dock Area -- 1992 Through 1995.

Licensee agrees to pay to the City an annual License fee of Eleven Thousand Five Hundred and no/100 Dollars (\$11,500.00) at the rate of One Hundred Fifteen and no/100 Dollars (\$115.00) per lineal foot to be paid in the following manner:

- (1) 25% payable by April 1st of each year;
- (2) 25% payable on June 1st of each year ;
- (3) 25% payable on August 1st of each year; and
- (4) 25% payable on October 1st of each year.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent ($2\frac{1}{2}\%$) of its gross sales to be paid in the following manner:

- (1) Twenty-five percent (25%) of the prior year's gross sales or if the Licensee was not in business the prior year, then twenty-five percent (25%) of anticipated gross sales to be paid upon execution of the License Agreement and every year thereafter by April 1st of each year occurring during the term of this license.
- (2) Balance on or before December 1st of each year.
- (3) On or before December 30th of each year Licensee shall furnish a separate report of gross sales certified by Licensee to the Commissioner of General Services of the City of Chicago.

C. The City has the option of increasing License fee rates for the third (3rd) and fourth (4th) years for this License Agreement by giving Licensee sixty (60) days prior written notice.

2. The Licensee shall, with respect to business done by it in its operation, keep true, complete and accurate accounts, records, books, and data, in accordance with general accounting procedures consistently applied which shall, among other things, show all sales made and services performed for cash, or credit, or otherwise (without regard to whether paid or not) and also the gross receipts of said business, and the aggregate amount of all services and all of the Licensee's business done upon and within the premises covered by this agreement, and of all business performed by Licensee in the operation of its charter business on Lake Michigan and on all inland rivers within the State of Illinois.

3. Gross Sales is defined to include the entire gross receipts received by Licensee of every kind and nature from sales and services made in, upon or from the premises, except the amount of all sales tax receipts and similar taxes and charges which must be accounted for by Licensee to any government or governmental agency. Notwithstanding the foregoing, Gross Sales shall not include gross receipts received by third-party contractors, sublicensees, licensees or concessionaires (collectively "Third Parties"). Gross Sales shall include any amounts paid by such Third Parties of Licensees for the privilege of rendering services or selling goods on the premises or sublicensing a portion thereof. Additionally, Licensee shall be entitled to deduct from Gross Sales amounts paid to any Third Party which renders services or sells goods which are not provided by Licensee as part of its customary and usual business.

4. At all times during the terms of this agreement and for three (3) years following the termination hereof, Licensee shall maintain at its office or make available in Chicago if requested: its books, ledgers, journals, accounts and records wherein are kept all entries reflecting its operations

under this agreement. Such books, ledgers, journals, accounts and records shall be available for inspection and examination by the Commissioner of General Services, and the City Comptroller of the City of Chicago, or their duly authorized representatives, at a reasonable time during business hours, upon prior notice, and to make copies and excerpts therefrom as may be necessary to make a full, proper and complete audit of all business transacted by Licensee in connection with its operation hereunder.

The following are examples to illustrate the handling of Gross Sales:

- (a) Licensee allows a charity event to be held at the premises at no charge. The organization sponsoring the event receives \$20,000 from the charity event. There are no Gross Sales because there are no receipts by Licensee.
- (b) A record company pays Licensee \$5,000 for the right to hold a private party in the premises and provides its own food and beverages. Licensee receives no money from the sale of such food and beverages. Gross Sales are the \$5,000 paid by the record company for the sublicensing of the premises.
- (c) Licensee contracts with a flower concessionaire to sell flowers at the premises. Licensee pays the concessionaire \$1,000 to provide its services and Licensee receives \$3,000 from the sale of flowers. Since the sale of flowers is not part of Licensee's customary and usual business, the \$1,000 paid to the concessionaire is a cost of goods sold and may be deducted from Gross Sales. Therefore, Gross Sales are \$2,000. If flower sales proceeds were received by the concessionaire, there would be no Gross Sales, but Licensee would still be allowed to deduct from its other Gross Sales the \$1,000 as a cost of goods sold. This example would also apply to a situation where Licensee engages a Third Party caterer to cater a special event in the Premises.
- (d) Licensee engages a Third Party to provide Licensee's customary and usual liquor sales service and pays such Third Party \$5,000 for rendering that service. The \$5,000 cannot be deducted from Gross Sales as a cost of goods sold since the service provided by the Third Party was a service rendered as a part of Licensee's customary and usual business.

6. Upon execution of this License Agreement, Licensee shall make a certified check payable to "City of Chicago" and mail to:

Department of General Services
Bureau of Asset Management
174 West Randolph Street, 2nd Floor
Chicago, Illinois 60610

7. Licensee further agrees to pay the City on demand any sum due for any services, supplies, personnel, accommodations, material or equipment furnished or loaned by the City.

Article IV.

Insurance And Indemnification.

1. Licensee shall use the Premises so as not to endanger any person and Licensee agrees to protect, indemnify, hold harmless and defend the City from any and all liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss of property received, done or occurring in or about the Premises licensed by the Licensee hereunder or exits or entrances thereto, or any liability sustained during the operation of Licensee's business, excluding that caused by or resulting from the negligence of the City and its agents, servants or employees.

2. The City assumes no responsibility for any property of the Licensee brought on or about the premises, and the City is hereby released from all liability for any loss or damage to property of Licensee sustained by reason of occupancy of the premises.

3. The Licensee will secure at its own expense, and furnish to the City prior to the commencement of the term of this license, policies of comprehensive general liability and other insurance coverage in amounts determined and directed by the Department of General Services. The required insurance coverage shall be with companies and in a form satisfactory to the City and shall be in effect during all periods specified in Article II of this license or any extension thereto. The insurance policy shall provide that no cancellation or amendment or modification reducing the extent of insurance provided under the policy, once the policies have been filed with the City, shall be effective if such amendment or modification or cancellation will leave the Licensee without insurance of the type and amount required during the term of the License. Moreover, all insurance policies shall specifically designate the City, its agents and employees, as additional insureds.

4. The kinds and amounts of insurance required are as follows:

A. Worker's Compensation And Occupational Disease.

Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees who are to provide a service under this agreement, including Jones Act and U. S. Harbor Worker's and Longshoremen. Employer's liability coverage with limits of not less than \$100,000 each accident or illness shall be included.

B. Commercial Liability (Primary and Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury, personal injury and property damage liability. Products/completed operation, independent contractor, and contractual liability coverage are to be included.

C. Automobile Liability.

When any motor vehicles are used in connection with activities to be conducted under this License Agreement, the Licensee shall provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury and property damage.

D. Marine Protection And Indemnity.

The Licensee shall provide Marine Protection and Indemnity Insurance in an amount of not less than \$5,000,000 which shall include the City of Chicago as an additional named insured as its interest may appear. Such insurance shall include but not be limited to liability for property damage, loss of life, bodily injury or illness of any crew or volunteer crew or third party, collision towers liability, property damage to docks, wharves, piers, buoys, bridges, cables and other fixed or movable property and loss or damage to other vessels not caused by collision.

5. The Licensee will furnish the City of Chicago, Department of General Services, Bureau of Asset Management, 174 West Randolph Street, Chicago, Illinois 60601, the original Certificates of Insurance evidencing the required coverage to be in force on the date of this agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverage has an expiration or renewal date occurring during the term of this agreement.

6. The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, cancelled, or non-renewed.

7. The Licensee agrees that insurer shall waive its rights of subrogation against the City of Chicago.

8. The Licensee expressly understands and agrees that any insurance maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Licensee under the agreement.

9. The City of Chicago maintains the right to modify, delete, alter or change these requirements.

10. Licensee shall not occupy the premises licensed under this agreement until all required insurance is in full force and effect and submitted to the City.

11. The Licensee's obligation to the City for any liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss or property received, done or occurred on or about the premises licensed by the Licensee hereunder shall not be limited by or to the coverage provided in the general liability insurance policy required to be furnished by the Licensee to the City.

Article V.

Occupancy And Use.

1. Licensee agrees to use and occupy the premises pursuant to all rules and regulations prescribed by the City, all statutes, ordinances, rules, regulations and directions in existence during the periods covered by the license, made or issued by the federal or state governments or any department, bureau or office thereof.

2. Licensee shall not assign, transfer, mortgage, or otherwise dispose of or encumber this license or any rights thereunder without the prior written consent of the City. Any such attempt without consent of the City shall be an automatic revocation of this license and all payments received by the City shall be forfeited to the City as liquidated damages.

3. The City, its representatives and employees shall at all times have free access to the premises for purposes necessary, incidental to or connected with the performance of its obligations hereunder, or in the exercise of the City's governmental functions.

4. Licensee agrees that it has examined the premises prior to the execution of this license and is satisfied with the physical condition of the premises and further agrees that the premises are in a safe condition and in good repair.

5. Licensee shall not attach, affix, or permit to be attached or affixed, upon the premises, or if so attached or affixed, relocate, replace, alter or modify, without the consent in writing in each instance of the Commissioner of the Department of General Services (hereinafter called "Commissioner") any flags, placards, signs, poles, wires, aerials, antennae, improvements or fixtures. In connection therewith, the Commissioner may require submission of proposed designs, construction plans, specifications and contract documents therefore, and if then approved, may incorporate all or part thereof within this agreement as attachments hereto.

6. In the event that the premises, dockwall or any portion thereof shall be destroyed or damaged by fire or other casualty so as to prevent the use of the premises for the purposes and during the periods specified herein, or the premises cannot be used because of strikes, acts of God, or other causes beyond the control of the City, then this license shall terminate and the Licensee hereby waives any claim against the City for damages by reason of such termination. The City shall not be obligated to repair or rebuild the premises, but may elect in its sole discretion to do so.

7. The Licensee, at its own expense, shall keep the premises in good repair and agrees to surrender the premises to the City at the end of the term of this license in the same condition as at the beginning of the term, ordinary wear and use being excepted, and shall pay for all damages occasioned by its use.

8. The Licensee and the City agree that nothing contained in this agreement is intended, or shall be construed as, creating or establishing a partnership or joint venture between the parties hereto or as designating the Licensee as the agent or representative of the City for any purpose whatsoever.

9. Licensee, at its own expense, shall keep the premises and surrounding area in a safe, clean and sanitary condition. If the premises and surrounding area are not maintained by the Licensee, then the City reserves the right to terminate this license, or come upon the premises and take all actions necessary to restore the premises to the condition required herein. The cost and expense of the City shall be charged to the Licensee.

10. Licensee acknowledges and agrees that this License Agreement is subject to and subordinate to any existing or future agreement of any kind between the City and any other public agency of the United States Government, State of Illinois, any county, authority, or any official, board, commission, or other body politic of the State of Illinois, now or hereafter created, whether specifically mentioned herein or not, pertaining to the development, construction, operation or maintenance of the Chicago River,

its adjoining dockwalls and wharf areas. The City reserves the right to further develop, improve, maintain, modify and repair the dockwalls and wharf areas, the roadways and walkways connected thereto, at any time regardless of the views of the Licensee and without interference or hindrance by the Licensee. The City also reserves the right to move the Licensee to another location, either on a temporary basis or permanently, because of any work which may have to be done to any part of the Chicago River and adjoining dockwalls or wharf area.

Article VI.

Default Provisions.

1. Any waiver or any breach of covenants contained herein to be kept and performed by Licensee, shall not be deemed or considered as a continuing waiver and shall not operate to bar or prevent the City from proceeding under the provisions of this agreement.

2. Upon termination of the license, whether caused by lapse of time or otherwise, Licensee shall at once surrender possession of the premises. If possession is not immediately surrendered, the City may take possession of the premises and expel or remove Licensee and those claiming by, through, or under it, by force if necessary, without civil or criminal liability.

3. Upon the breach of any covenant or condition contained herein, the City shall give written notice to Licensee of said breach. Licensee agrees that it will remedy the breach within thirty (30) days. If the breach of any covenant or condition is not cured within the above time, the City reserves the right to revoke this Agreement and Licensee agrees to surrender the premises. Any license fees previously received by the City shall be retained by the City as liquidated damages.

4. Licensee shall pay and discharge all costs, expenses, and attorney's fees which might be incurred by the City in enforcing the covenants of this License Agreement.

5. The remedies hereby created are cumulative and the use of one remedy shall not be taken to exclude or waive the right to the use of another remedy.

6. In the event that the License is granted to more than one individual or other legal entity (or to any combination thereof), then and in that event, each and every obligation or undertaking to be performed by Licensee under the License Agreement, shall be the joint and several obligation of each such individual or other legal entity.

Article VII.

Miscellaneous.

1. This Agreement shall be deemed to have been made in and shall be construed in accordance with the laws of the State of Illinois.

2. Notices to the City provided for herein may be sent by first class mail, postage prepaid, addressed to the Commissioner of General Services of the City of Chicago, 500 North Peshtigo Court, Chicago, Illinois 60611, and to the Asset Manager, Department of General Services, Real Estate Division, 174 West Randolph Street, 2nd Floor, Chicago, Illinois 60601. Notices to Licensee provided for herein may be sent by first class mail, postage prepaid, addressed to Licensee at:

Mr. Robert L. Agra
President
Mercury Sightseeing Boats, Inc.
330 West Colfax Avenue, Suite 126
Palatine, Illinois 60067

3. All of the terms and provisions of this License Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

4. The unenforceability, invalidity, or illegality of any provision of this License Agreement shall not render the other provisions unenforceable, invalid or illegal.

5. The City reserves the right to make such other and further reasonable rules and regulations as in its judgment may from time to time be needed for the safety and care of the premises, and any such other rules and regulations shall be binding upon the parties hereto with the same force and effect as if they had been inserted herein at the time of the execution hereof.

6. Licensee shall be solely responsible for the installation and cost of any utilities used at or furnished to the premises. The City will in no event be liable for any interruption or failure of utility services at the premises.

7. Licensee shall install at its own expense a two-way shore communication system on all craft operated by it, including all craft that Licensee may operate on a temporary or substitute basis.

- a. This system must be operating at all times when craft are underway, with crew or guests on board; and
- b. The pilot of each boat shall have complete knowledge of how to use the two-way communication system to the full satisfaction of the Commissioner; and
- c. No person shall be in charge of any craft who does not have complete knowledge of the operation of the communication system.

8. Licensee shall advise the Commissioner of General Services in writing of the registration numbers of each of the crafts used in its charter business prior to placing the crafts into service. This shall apply to all crafts including those operated by Licensee on a temporary or substitute basis.

9. Licensee fully understands and agrees that the City does not warrant the docks, piers, quay walls and wharves to be safe for berthing or mooring vessels or for accepting and discharging passengers and assumes no responsibility as a wharfinger.

10. Licensee fully understands and agrees that by entering into this agreement it waives and releases the City of Chicago of and from all damages and claims on account of any existing conditions or any conditions that may hereafter develop at the berth or approaches to the berths, docks, piers, quay walls and wharves where the Licensee's vessels may be moored or berthed under the terms of this agreement.

Article VIII.

Special Conditions.

1. Licensee, or any and all persons in his employ or any other persons, is expressly forbidden to use public address systems or other mechanical or hand operated voice or power operated megaphones in solicitation of business or for entertainment purposes, including music reproductions or other reproductions, and shall not use or employ persons to "bark" or solicit business either on the dock area or from aboard craft or any area or location in the vicinity of the operating area or underway on craft.

2. Licensee shall advise the Commissioner of General Services in writing of the registration numbers of each of the craft used in its charter business prior to placing said craft into service. This shall apply to all craft including those operated by Licensee on a temporary or substitute basis.

3. Garbage Provisions:

- a. All dumpsters for Mercury Skyline Yacht Charter, Inc., will be consolidated on lower Michigan Avenue on wall side of stairs in order to not interfere with public pedestrian traffic coming through the wharf area.
- b. Garbage will be placed inside the dumpsters and dumpster lids will remain closed at all times. All garbage and trash that falls onto the grounds will immediately be swept up. The dumpsters will be kept clean and free of loose trash at all times. Dumpsters will be emptied whenever they become full. The Licensee is responsible for keeping the area free of grease, hosing it down with bleach or other approved cleaners to prevent foul odors from interfering with public use of the walkway.
- c. The Licensee will screen the dumpster area from the general public if necessary after consulting the Commissioner of General Services.
- d. Licensee shall provide its own scavenger service.

4. Licensee has the authority to install additional lighting. Additional lighting has to be approved by Department of General Services prior to installation.

5. The serving of alcoholic beverages of any kind on the demised premises shall comply with the Chicago Municipal Code and state statute.

6. Licensee will provide and pay for electrical service and telephone installation.

Execution of this License Agreement authorized by ordinance of the City Council for the City of Chicago passed _____ (Council Journal of Proceedings, pages _____).

In Witness Whereof, The parties have set their hands and seals this _____ day of _____, 1991.

City of Chicago

Licensee

By: _____
Commissioner of the
Department of General
Services

By: _____

By: _____
Asset Manager of the City
of Chicago

By: _____
Mercury Skyline Yacht
Charter, Inc.

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

AUTHORIZATION FOR EXECUTION OF LICENSE
AGREEMENT WITH NORTH STAR CRUISE
LINE, INC. FOR PROPERTY
ALONG CHICAGO RIVER.
(FRED A. BUSSE)

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of General Services authorizing a License Agreement with North Star Cruise Line for property along the Chicago River (License Agreement No. 20062), having had the same under

advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Section 2-40-030 of the Municipal Code of Chicago places the management, control and leasing of City-owned property along the Chicago River under the jurisdiction of the Commissioner of General Services subject to the approval of the City Council; and

WHEREAS, The Commissioner of General Services has submitted the License Agreement attached hereto and made a part hereof to this body for its review and consideration; and

WHEREAS, This body has duly reviewed said License Agreement and the recommendation of the Commissioner of General Services; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The License Agreement between the City of Chicago and North Star Cruise Line, Inc., which is substantially in the following form, is hereby approved.

SECTION 2. The Commissioner of General Services is authorized to execute the same, subject to approval by the Corporation Counsel as to form and legality.

SECTION 3. This ordinance becomes effective immediately upon the passage thereof.

License Agreement attached to this ordinance reads as follows:

City Of Chicago License Agreement.

Chicago River Boats.

This License Agreement is made at Chicago, Illinois as of the _____ day of _____, 1991 by and between the City of Chicago, an Illinois municipal corporation (hereinafter called "City") and North Star Cruise Line, Inc. (hereinafter called "Licensee").

Witnesseth:

Article I.

Premises And Purpose.

1. In consideration of the conditions and agreement expressed herein and the faithful performance by Licensee of such conditions and agreement, the City hereby licenses to Licensee and Licensee hereby licenses from the City the right to use approximately 100 lineal feet of dock and wharf area along the South Bank of the Chicago River commencing forty-five (45) feet east of the North Wells Street bridge.

2. Licensee shall use the premises for the sole purpose of operating a charter boat under the name of Fred A. Busse.

3. It is understood that areas of the Chicago River other than the premises may be licensed to other persons during any of the periods covered by this License for the purposes of operating charter boats or for other special events.

Storage Area.

4. Licensee shall not have any storage area.

Parking Area.

5. Licensee shall have two parking spaces at lower Wacker Drive on north side of Wacker Drive facing westbound next to concrete wall. Licensee will be allowed only to cross sidewalk and temporarily park a vehicle directly along side boat while making repairs or loading and unloading. Vehicles will not block pedestrian traffic.

Article II.

Term.

1. The premises shall be available to and for use by the Licensee for the period beginning on April 1, 1991 and terminating on December 31, 1995.
2. This License Agreement can be revoked by the City at anytime within the sole discretion of the Commissioner of General Services. Licensee can cancel this License Agreement at anytime by providing written notice to the City.

Article III.

License Fee.

1. In consideration of the licensing agreement, the Licensee covenants and agrees to pay to the City as License fee for the premises in the following amounts:

A. Dock Area -- 1991.

Licensee agrees to pay to the City an annual License fee of Four Thousand Six Hundred and no/100 Dollars (\$4,600.00) at the

rate of Forty-six and no/100 Dollars (\$46.00) per lineal foot to be paid in the following manner:

- (1) 25% upon execution of License Agreement;
- (2) 25% payable on June 1, 1991;
- (3) 25% payable on August 1, 1991; and
- (4) 25% payable on October 1, 1991.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent (2½%) of its gross sales to be paid in the following manner:

- (1) 1/3 of the prior year's gross sales or if the Licensee was not in business the prior year, then 1/3 of anticipated gross sales to be paid upon execution of the License Agreement;
- (2) 1/3 payable on August 1, 1991;
- (3) 1/3 payable on December 1, 1991; and
- (4) Licensee, within fifteen (15) days of the end of each period listed above, shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

A. Dock Area -- 1992 Through 1995.

Licensee agrees to pay to the City an annual License fee of Four Thousand Six Hundred and no/100 Dollars (\$4,600.00) at the rate of Forty-six and no/100 Dollars (\$46.00) per lineal foot to be paid in the following manner:

- (1) 25% payable by April 1st of each year;
- (2) 25% payable on June 1st of each year;
- (3) 25% payable on August 1st of each year; and

- (4) 25% payable on October 1st of each year.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent (2½%) of its gross sales to be paid in the following manner:

- (1) Twenty-five percent (25%) of the prior year's gross sales or if the Licensee was not in business the prior year, then twenty-five percent (25%) of anticipated gross sales to be paid upon execution of the License Agreement and every year thereafter by April 1st of each year occurring during the term of this license;
- (2) Balance on or before December 1st of each year; and
- (3) On or before December 30th of each year Licensee shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

C. The City has the options of increasing License fee rates for the third (3rd) and fourth (4th) year of the License Agreement by giving Licensee sixty (60) days prior written notice.

2. The Licensee shall, with respect to business done by it in its operation, keep true, complete and accurate accounts, records, books, and data, in accordance with general accounting procedures consistently applied which shall, among other things, show all sales made and services performed for cash, or credit, or otherwise (without regard to whether paid or not) and also the gross receipts of said business, and the aggregate amount of all services and all of the Licensee's business done upon and within the premises covered by this agreement, and of all business performed by Licensee in the operation of its charter business on Lake Michigan and on all inland rivers within the State of Illinois.

3. Gross sales is defined to include the entire gross receipts received by Licensee of every kind and nature from sales and services made in, upon or from the Premises, except the amount of all sales tax receipts and similar taxes and charges which must be accounted for by Licensee to any government or governmental agency. Notwithstanding the foregoing, Gross Sales shall not include gross receipts received by third-party contractors, sublicensees, licensees, or concessionaires (collectively "Third Parties").

Gross Sales shall include any amounts paid by such Third Parties of Licensees for the privilege of rendering services or selling goods on the Premises or sublicensing a portion thereof. Additionally, Licensee shall be entitled to deduct from Gross Sales amounts paid to any Third Party which renders services or sells goods which are not provided by Licensee as part of its customary and usual business.

4. At all times during the terms of this agreement and for three (3) years following the termination hereof, Licensee shall maintain at its office or make available in Chicago if requested: its books, ledgers, journals, accounts and records wherein are kept all entries reflecting its operations under this agreement. Such books, ledgers, journals, accounts and records shall be available for inspection and examination by the Commissioner of General Services, and the City Comptroller of the City of Chicago, or their duly authorized representatives, at a reasonable time during business hours, upon prior notice, and to make copies and excerpts therefrom as may be necessary to make a full, proper and complete audit of all business transacted by Licensee in connection with its operation hereunder.

5. The following are examples to illustrate the handling of Gross Sales:

- (a) Licensee allows a charity event to be held at the Premises at no charge. The organization sponsoring the event receives \$20,000 from the charity event. There are no Gross Sales because there are no receipts by Licensee;
- (b) A record company pays Licensee \$5,000 for the right to hold a private party at the Premises and provides its own food and beverages. Licensee receives no money from the sale of such food and beverages. Gross Sales are the \$5,000 paid by the record company for the sublicensing of the Premises;
- (c) Licensee contracts with a flower concessionaire to sell flowers at the Premises. Licensee pays the concessionaire \$1,000 to provide its services and Licensee receives \$3,000 from the sale of flowers. Since the sale of flowers is not part of Licensee's customary and usual business, the \$1,000 paid to the concessionaire is a cost of goods sold and may be deducted from Gross Sales. Therefore, Gross Sales are \$2,000. If flower sales proceeds were received by the concessionaire, there would be no Gross Sales, but Licensee would still be allowed to deduct from its other Gross Sales the \$1,000 as a cost of goods sold. This example would also apply to a situation where Licensee engages a Third Party caterer to cater a special event in the Premises.
- (d) Licensee, engages a Third Party to provide Licensee's customary and usual liquor sales service and pays such Third Party \$5,000 for rendering that service. The \$5,000 cannot be deducted from

Gross Sales as a cost of goods sold since the service provided by the Third Party was a service rendered as a part of Licensee's customary and usual business.

6. Upon execution of this License Agreement, Licensee shall make a certified check payable to "City of Chicago" and mail to:

Department of General Services
Bureau of Asset Management
174 West Randolph Street, 2nd Floor
Chicago, Illinois 60610

7. Licensee further agrees to pay the City on demand any sum due for any services, supplies, personnel, accommodations, material or equipment furnished or loaned by the City.

Article IV.

Insurance And Indemnification.

1. Licensee shall use the Premises so as not to endanger any person and Licensee agrees to protect, indemnify, hold harmless and defend the City from any and all liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss of property received, done or occurring in or about the Premises licensed by the Licensee hereunder or exits or entrances thereto, or any liability sustained during the operation of Licensee's business, excluding that caused by or resulting from the negligence of the City and its agents, servants or employees.

2. The City assumes no responsibility for any property of the Licensee brought on or about the Premises, and the City is hereby released from all liability for any loss or damage to property of Licensee sustained by reason of occupancy of the Premises.

3. The Licensee will secure at its own expense, and furnish to the City prior to the commencement of the term of this license, policies of comprehensive general liability and other insurance coverage in amounts determined and directed by the Department of General Services. The required insurance coverage shall be with companies and in a form satisfactory to the City and shall be in effect during all periods specified in Article II of this license or any extension thereto. The insurance policy shall provide that no cancellation or amendment or modification reducing the extent of insurance provided under the policy, once the policies have been

filed with the City, shall be effective if such amendment or modification or cancellation will leave the Licensee without insurance of the type and amount required during the term of the License. Moreover, all insurance policies shall specifically designate the City, its agents and employees, as additional insureds.

4. The kinds and amounts of insurance required are as follows:

A. Worker's Compensation And Occupational Disease.

Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees who are to provide a service under this agreement, including Jones Act and U. S. Harbor Worker's and Longshoremen. Employer's liability coverage with limits of not less than \$100,000 each accident or illness shall be included.

B. Commercial Liability (Primary and Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury, personal injury, and property damage liability. Products/completed operation, independent contractor, and contractual liability coverage are to be included.

C. Automobile Liability.

When any motor vehicles are used in connection with activities to be conducted under this license agreement, the Licensee shall provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury and property damage.

D. Marine Protection And Indemnity.

The Licensee shall provide Marine Protection and Indemnity Insurance in an amount of not less than \$5,000,000 which shall include the City of Chicago as an additional named insured as its interest may appear. Such insurance shall include but not be limited to liability for property damage, loss of life, bodily injury or illness of any crew or volunteer crew or third party, collision towers liability, property damage to docks, wharves, piers, buoys, bridges, cables and other fixed or movable property and loss or damage to other vessels not caused by collision.

5. The Licensee will furnish the City of Chicago, Department of General Services, Bureau of Asset Management, 174 West Randolph Street, Chicago, Illinois 60601, the original Certificates of Insurance evidencing the required coverage to be in force on the date of this agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverage has an expiration or renewal date occurring during the term of this agreement.

6. The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, cancelled, or non-renewed.

7. The Licensee agrees that insurer shall waive its rights of subrogation against the City of Chicago.

8. The Licensee expressly understands and agrees that any insurance maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Licensee under the agreement.

9. The City of Chicago maintains the right to modify, delete, alter or change these requirements.

10. Licensee shall not occupy the premises licensed under this agreement until all required insurance is in full force and effect and submitted to the City.

11. The Licensee's obligation to the City for any liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss or property received, done or occurred on or about the premises licensed by the Licensee hereunder shall not be limited by or to the coverage provided in the general liability insurance policy required to be furnished by the Licensee to the City.

Article V.

Occupancy And Use.

1. Licensee agrees to use and occupy the premises pursuant to all rules and regulations prescribed by the City, all statutes, ordinances, rules, regulations and directions in existence during the periods covered by the license, made or issued by the federal or state governments or any department, bureau or office thereof.

2. Licensee shall not assign, transfer, mortgage, or otherwise dispose of or encumber this license or any rights thereunder without the prior written consent of the City. Any such attempt without consent of the City shall be

an automatic revocation of this license and all payments received by the City shall be forfeited to the City as liquidated damages.

3. The City, its representatives and employees shall at all times have free access to the premises for purposes necessary, incidental to or connected with the performance of its obligations hereunder, or in the exercise of the City's Governmental functions.

4. Licensee agrees that it has examined the premises prior to the execution of this license and is satisfied with the physical condition of the premises and further agrees that the premises are in a safe condition and in good repair.

5. Licensee shall not attach, affix, or permit to be attached or affixed, upon the premises, or if so attached or affixed, relocate, replace, alter or modify, without the consent in writing in each instance of the Commissioner of the Department of General Services (hereinafter called "Commissioner") any flags, placards, signs, poles, wires, aerials, antennae, improvements or fixtures. In connection therewith, the Commissioner may require submission of proposed designs, construction plans, specifications and contract documents therefore, and if then approved, may incorporate all or part thereof within this agreement as attachments hereto.

6. In the event that the premises, dockwall or any portion thereof shall be destroyed or damaged by fire or other casualty so as to prevent the use of the premises for the purposes and during the periods specified herein, or the premises cannot be used because of strikes, acts of God, or other causes beyond the control of the City, then this license shall terminate and the Licensee hereby waives any claim against the City for damages by reason of such termination. The City shall not be obligated to repair or rebuild the premises, but may elect in its sole discretion to do so.

7. The Licensee, at its own expense, shall keep the premises in good repair and agrees to surrender the premises to the City at the end of the term of this license in the same condition as at the beginning of the term, ordinary wear and use being excepted, and shall pay for all damages occasioned by its use.

8. The Licensee and the City agree that nothing contained in this agreement is intended, or shall be construed as, creating or establishing a partnership or joint venture between the parties hereto or as designating the Licensee as the agent or representative of the City for any purpose whatsoever.

9. Licensee, at its own expense, shall keep the premises and surrounding area in a safe, clean and sanitary condition. If the premises and surrounding area are not maintained by the Licensee, then the City reserves the right to terminate this license, or come upon the premises and take all actions

necessary to restore the premises to the condition required herein. The cost and expense of the City shall be charged to the Licensee.

10. Licensee acknowledges and agrees that this License Agreement is subject to and subordinate to any existing or future agreement of any kind between the City and any other public agency of the United States Government, State of Illinois, any county, authority, or any official, board, commission, or other body politic of the State of Illinois, now or hereafter created, whether specifically mentioned herein or not, pertaining to the development, construction, operation or maintenance of the Chicago River, its adjoining dockwalls and wharf areas. The City reserves the right to further develop, improve, maintain, modify and repair the dockwalls and wharf areas, the roadways and walkways connected thereto, at any time regardless of the views of the Licensee and without interference or hindrance by the Licensee. The City also reserves the right to move the Licensee to another location, either on a temporary basis or permanently, because of any work which may have to be done to any part of the Chicago River and adjoining dockwalls or wharf area.

Article VI.

Default Provisions.

1. Any waiver or any breach of covenants contained herein to be kept and performed by Licensee, shall not be deemed or considered as a continuing waiver and shall not operate to bar or prevent the City from proceeding under the provisions of this agreement.

2. Upon termination of the license, whether caused by lapse of time or otherwise, Licensee shall at once surrender possession of the premises. If possession is not immediately surrendered, the City may take possession of the premises and expel or remove Licensee and those claiming by, through, or under it, by force if necessary, without civil or criminal liability.

3. Upon the breach of any covenant or condition contained herein, the City shall give written notice to Licensee of said breach. Licensee agrees that it will remedy the breach within thirty (30) days. If the breach of any covenant or condition is not cured within the above time, the City reserves the right to cancel this agreement and Licensee agrees to surrender the premises. Any license fees previously received by the City shall be retained by the City as liquidated damages.

4. Licensee shall pay and discharge all costs, expenses, and attorney's fees which might be incurred by the City in enforcing the covenants of this License Agreement.

5. The rights and remedies hereby created are cumulative and the use of one remedy shall not be taken to exclude or waive the right to the use of another remedy.

6. In the event that the License is granted to more than one individual or other legal entity (or to any combination thereof), then and in that event, each and every obligation or undertaking to be performed by Licensee under the License Agreement, shall be the joint and several obligation of each such individual or other legal entity.

Article VII.

Miscellaneous.

1. This agreement shall be deemed to have been made in and shall be construed in accordance with the laws of the State of Illinois.

2. Notices to the City provided for herein may be sent by first class mail, postage prepaid, addressed to the Commissioner of General Services of the City of Chicago, 500 North Peshtigo Court, Chicago, Illinois 60611, and to the Asset Manager, Department of General Services, Real Estate Division, 174 West Randolph Street, 2nd Floor, Chicago, Illinois 60601. Notices to Licensee provided for herein may be sent by first class mail, postage prepaid, addressed to Licensee at:

Mr. Don Schemel
President
North Star Cruise Line, Inc.
109 South Bruner
Hinsdale, Illinois 60521

3. All of the terms and provisions of this License Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

4. The unenforceability, invalidity, or illegality of any provision of this License Agreement shall not render the other provisions unenforceable, invalid or illegal.

5. The City reserves the right to make such other and further reasonable rules and regulations as in its judgment may from time to time be needed for the safety and care of the premises, and any such other rules and regulations shall be binding upon the parties hereto with the same force and effect as if they had been inserted herein at the time of the execution hereof.

6. Licensee shall be solely responsible for the installation and cost of any utilities used at or furnished to the premises. The City will in no event be liable for any interruption or failure of utility services at the premises.

7. Licensee shall install at its own expense a two-way shore communication system on all craft operated by it, including all craft that Licensee may operate on a temporary or substitute basis.

- a. This system must be operating at all times when craft are underway, with crew or guests on board; and
- b. The pilot of each boat shall have complete knowledge of how to use the two-way communication system to the full satisfaction of the Commissioner; and
- c. No person shall be in charge of any craft who does not have complete knowledge of the operation of the communication system.

8. Licensee shall advise the Commissioner of General Services in writing of the registration numbers of each of the crafts used in its charter business prior to placing the crafts into service. This shall apply to all crafts including those operated by Licensee on a temporary or substitute basis.

9. Licensee fully understands and agrees that the City does not warrant the docks, piers, quay walls and wharves to be safe for berthing or mooring vessels for accepting and discharging passengers and assumes no responsibility as a wharfinger.

10. Licensee fully understands and agrees that by entering into this Agreement it waives and releases the City from all damages and claims on account of any existing conditions or any conditions that may hereafter develop at the berth or approaches to the berths, docks, piers, quay walls and wharves where the Licensee's vessels may be moored or berthed under the terms of this Agreement.

Article VIII.

Special Conditions.

1. Licensee, or any and all persons in his employ or any other persons, is expressly forbidden to use public address systems or other mechanical or hand operated voice or power operated megaphones in solicitation of business or for entertainment purposes, including music reproductions or

other reproductions, and shall not use or employ persons to "bark" or solicit business either on the dock area or from aboard craft or any area or location in the vicinity of the operating area or underway on craft.

2. Licensee's operations shall be governed by orders, rules and regulations issued from time to time by the Commissioner of the Department of General Services Office.

3. Licensee will provide and pay for electrical service and telephone installation.

4. Licensee shall be solely responsible for the prompt payment of all charges for water, gas, heat, electricity, sewer and any other utilities used upon or furnished to the licensed premises unless otherwise specified in Special Conditions of this License Agreement. City of Chicago will in no event be liable for any interruption or failure of utility services on the premises.

5. Garbage Provisions:

- a. All dumpsters for Fred A. Busse will be placed near First Lower Wacker Drive pillar in order to not interfere with public pedestrian traffic coming through the wharf area.
- b. Garbage will be placed inside the dumpsters and dumpster lids will remain closed at all times. All garbage and trash that falls onto the grounds will immediately be swept up. The dumpsters will be kept clean and free of loose trash at all times. Dumpsters will be emptied whenever they become full. The Licensee is responsible for keeping the area free of grease, hosing it down with bleach or other approved cleaners to prevent foul odors from interfering with public use of the walkway.
- c. The Licensee will screen the dumpster area from the general public if necessary after consulting the Commissioner of General Services.
- d. Licensee shall provide its own scavenger service.

6. Licensee has the authority to install additional lighting. Additional lighting has to be approved by Department of General Services prior to installation.

7. The serving of alcoholic beverages of any kind on the demised premises shall comply with the Chicago Municipal Code and state statute.

8. Licensee has authority to have two (2) business identification signs on lower Wacker Drive. Sign verbiage will state Fred A. Busse only and have directional arrows only. Placement and size of signs will be at the discretion of the Department of General Services and must be in compliance with all applicable ordinances of the City of Chicago.

9. Licensee will provide water hookup.

10. Licensee may remove bolts if necessary from dockwall where necessary in order for Licensee's vessel to be docked in designated area. Removal of bolts subject to approval of Bureau of Architecture. Removal of the bolts or other modifications to a dockwall may require issuance of a harbor permit. If permit is necessary, all costs for permits shall be the responsibility of the Licensee. All modifications including water and electric hookup will revert to the City of Chicago at termination of License Agreement.

11. Water Cannons. Licensee will not operate water cannons at any time under any power level where the water spray from such cannons under full power in a 360 degree radius could reach municipal property.

12. Licensee will only use such lights and sirens which meet applicable federal, state and local governmental requirements.

13. Licensee will remove the following markings from the exterior boat hull and entire superstructure, all dock areas, during the term of this License Agreement and any renewal thereof:

a. Fire.

b. Engine 41.

Execution of this License Agreement authorized by ordinance of the City Council for the City of Chicago passed _____ (Council Journal of Proceedings, pages _____).

In Witness Whereof, The parties have set their hands and seals this _____ day of _____, 1991.

City of Chicago

Licensee

By: _____
Commissioner of the
Department of General
Services

By: _____

By: _____
Asset Manager of the City
of Chicago

By: _____
North Star Cruise Line, Inc.

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

AUTHORIZATION FOR EXECUTION OF LICENSE
AGREEMENT WITH NORTH STAR CRUISE
LINE, INC. FOR PROPERTY ALONG
CHICAGO RIVER.
(ISLANDER)

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of General Services authorizing a License Agreement with North Star Cruise Line, Inc. for property along the Chicago River (License Agreement No. 20068), having had the same under

advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Section 2-40-030 of the Municipal Code of Chicago places the management, control and leasing of City-owned property along the Chicago River under the jurisdiction of the Commissioner of General Services subject to the approval of the City Council; and

WHEREAS, The Commissioner of General Services has submitted the License Agreement attached hereto and made a part hereof to this body for its review and consideration; and

WHEREAS, This body has duly reviewed said License Agreement and the recommendation of the Commissioner of General Services; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The License Agreement between the City of Chicago and North Star Cruise Line, Inc., which is substantially in the following form, is hereby approved.

SECTION 2. The Commissioner of General Services is authorized to execute the same, subject to approval by the Corporation Counsel as to form and legality.

SECTION 3. This ordinance becomes effective immediately upon the passage thereof.

License Agreement attached to this ordinance reads as follows:

City Of Chicago License Agreement.

Chicago River Boats.

This License Agreement is made at Chicago, Illinois as of the _____ day of _____, 1991 by and between the City of Chicago, an Illinois municipal corporation (hereinafter called "City") and North Star Cruise Line, Inc. (hereinafter called "Licensee").

Witnesseth:

Article I.

Premises And Purpose.

1. In consideration of the conditions and agreement expressed herein and the faithful performance by Licensee of such conditions and agreement, the City hereby licenses to Licensee and Licensee hereby licenses from the City the right to use approximately 55 lineal feet of dock and wharf area along the South Bank of the Chicago River commencing twenty-five (25) feet west of the North LaSalle Street Bridge.

2. Licensee shall use the premises for the sole purpose of operating a charter boat under the name of Islander.

3. It is understood that areas of the Chicago River other than the premises may be licensed to other persons during any of the periods covered by this License for the purposes of operating charter boats or for other special events.

Storage Area.

4. Licensee shall not have any storage area.

Article II.

Term.

1. The premises shall be available to and for use by the Licensee for the period beginning on April 1, 1991 and terminating on December 31, 1995.

2. This License Agreement can be revoked by the City at any time within the sole discretion of the Commissioner of General Services. Licensee can cancel this License Agreement at any time by providing written notice to the City.

Article III.

License Fee.

1. In consideration of the licensing agreement, the Licensee covenants and agrees to pay to the City a License fee for the premises in the following amounts:

A. Dock Area -- 1991.

Licensee agrees to pay to the City an annual License fee of Two Thousand Five Hundred Thirty and no/100 Dollars (\$2,530.00) at the rate of Forty-six and no/100 Dollars (\$46.00) per lineal foot to be paid in the following manner:

- (1) 25% upon execution of License Agreement;
- (2) 25% payable on June 1, 1991;
- (3) 25% payable on August 1, 1991; and
- (4) 25% payable on October 1, 1991.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent ($2\frac{1}{2}\%$) of its gross sales to be paid in the following manner:

- (1) 1/3 of the prior year's gross sales or if the Licensee was not in business the prior year, then 1/3 of anticipated gross sales to be paid upon execution of the License Agreement;
- (2) 1/3 payable on August 1, 1991;
- (3) 1/3 payable on December 1, 1991; and
- (4) Licensee, within fifteen (15) days of the end of each period listed above, shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

A. Dock Area -- 1992 Through 1995.

Licensee agrees to pay City an annual License fee of Two Thousand Five Hundred Thirty and no/100 Dollars (\$2,530.00) at the rate of Forty-six and no/100 Dollars (\$46.00) per lineal foot to be paid in the following manner:

- (1) 25% upon execution of License Agreement;
- (2) 25% payable on June 1, 1991;
- (3) 25% payable on August 1, 1991; and
- (4) 25% payable on October 1, 1991.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent ($2\frac{1}{2}\%$) of its gross sales to be paid in the following manner:

- (1) Twenty-five percent (25%) of the prior year's gross sales or if the Licensee was not in business the prior year, then

twenty-five percent (25%) of anticipated gross sales to be paid upon execution of the License Agreement and every year thereafter by April 1st of each year occurring during the term of this license.

- (2) Balance on or before December 1st of each year.
- (3) On or before December 30th of each year Licensee shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

C. The City has the option of increasing License fee rates for the third (3rd) and fourth (4th) years of the License Agreement by giving Licensee sixty (60) days prior written notice.

2. The Licensee shall, with respect to business done by it in its operation, keep true, complete and accurate accounts, records, books and data, in accordance with general accounting procedures consistently applied which shall, among other things, show all sales made and services performed for cash, or credit, or otherwise (without regard to whether paid or not) and also the gross receipts of said business, and the aggregate amount of all services and all of the Licensee's business done upon and within the premises covered by this agreement, and of all business performed by Licensee in the operation of its charter business on Lake Michigan and on all inland rivers within the State of Illinois.

3. Gross Sales is defined to include the entire gross receipts received by Licensee of every kind and nature from sales and services made in, upon or from the Premises, except the amount of all sales tax receipts and similar taxes and charges which must be accounted for by Licensee to any government or governmental agency. Notwithstanding the foregoing, Gross Sales shall not include gross receipts received by third party contractors, sublicensees, licensees, or concessionaires (collectively "Third Parties"). Gross Sales shall include any amounts paid by such Third Parties of Licensees for the privilege of rendering services of selling goods on the Premises or sublicensing a portion thereof. Additionally, Licensee shall be entitled to deduct from Gross Sales amounts paid to any Third Party which renders services or sells goods which are not provided by Licensee as part of its customary and usual business.

4. At all times during the terms of this agreement and for three (3) years following the termination hereof, Licensee shall maintain at its office or make available in Chicago if requested: its books, ledgers, journals, accounts and records wherein are kept all entries reflecting its operations under this agreement. Such books, ledgers, journals, accounts and records shall be available for inspection and examination by the Commissioner of

General Services, and the City Comptroller of the City of Chicago, or their duly authorized representatives, at a reasonable time during business hours, upon prior notice, and to make copies and excerpts therefrom as may be necessary to make a full, proper and complete audit of all business transacted by Licensee in connection with its operation hereunder.

5. The following are examples to illustrate the handling of Gross Sales:

- (a) Licensee allows a charity event to be held at the Premises at no charge. The organization sponsoring the event receives \$20,000 from the charity event. There are no Gross Sales because there are no receipts by Licensee.
- (b) A record company pays Licensee \$5,000 for the right to hold a private party at the Premises and provides its own food and beverages. Licensee receives no money from the sale of such food and beverages. Gross Sales are the \$5,000 paid by the record company for the sublicensing of the Premises.
- (c) Licensee contracts with a flower concessionaire to sell flowers at the Premises. Licensee pays the concessionaire \$1,000 to provide its services and Licensee receives \$3,000 from the sale of flowers. Since the sale of flowers is not part of Licensee's customary and usual business, the \$1,000 paid to the concessionaire is a cost of goods sold and may be deducted from Gross Sales. Therefore, Gross Sales are \$2,000. If flower sales proceeds were received by the concessionaire, there would be no Gross Sales, but Licensee would still be allowed to deduct from its other Gross Sales the \$1,000 as a cost of goods sold. This example would also apply to a situation where Licensee engages a Third Party caterer to cater a special event in the Premises.
- (d) Licensee engages a Third Party to provide Licensee's customary and usual liquor sales service and pays such Third Party \$5,000 for rendering that service. The \$5,000 cannot be deducted from Gross Sales as a cost of goods sold since the service provided by the Third Party was a service rendered as a part of Licensee's customary and usual business.

6. Upon execution of this License Agreement, Licensee shall make a certified check payable to "City of Chicago" and mail to:

Department of General Services
Bureau of Asset Management
174 West Randolph Street, 2nd Floor
Chicago, Illinois 60610

7. Licensee further agrees to pay the City on demand any sum due for any services, supplies, personnel, accommodations, material or equipment furnished or loaned by the City.

Article IV.

Insurance And Indemnification.

1. Licensee shall use the premises so as not to endanger any person and Licensee agrees to protect, indemnify, hold harmless and defend the City from any and all liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss of property received, done or occurring in or about the premises licensed by the Licensee hereunder or exits or entrances thereto, or any liability sustained during the operation of Licensee's business, excluding that caused by or resulting from the negligence of the City and its agents, servants or employees.

2. The City assumes no responsibility for any property of the Licensee brought on or about the premises, and the City is hereby released from all liability for any loss or damage to property of Licensee sustained by reason of occupancy of the premises.

3. The Licensee will secure at its own expense, and furnish to the City prior to the commencement of the term of this license, policies of comprehensive general liability and other insurance coverage in amounts determined and directed by the Department of General Services. The required insurance coverage shall be with companies and in a form satisfactory to the City and shall be in effect during all periods specified in Article II of this license or any extension thereto. The insurance policy shall provide that no cancellation or amendment or modification reducing the extent of insurance provided under the policy, once the policies have been filed with the City, shall be effective if such amendment or modification or cancellation will leave the Licensee without insurance of the type and amount required during the term of the License. Moreover, all insurance policies shall specifically designate the City, its agents and employees, as additional insureds.

4. The kinds and amounts of insurance required are as follows:

A. **Worker's Compensation And Occupational Disease.**

Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees who are to provide a service under this agreement, including Jones Act and U. S. Harbor Worker's and Longshoremen. Employer's liability

coverage with limits of not less than \$100,000 each accident or illness shall be included.

B. Commercial Liability (Primary and Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury, personal injury, and property damage liability. Products/completed operation, independent contractor, and contractual liability coverage are to be included.

C. Automobile Liability.

When any motor vehicles are used in connection with activities to be conducted under this License Agreement, the Licensee shall provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury and property damage.

D. Marine Protection And Indemnity.

The Licensee shall provide Marine Protection and Indemnity Insurance in an amount of not less than \$5,000,000 which shall include the City of Chicago as an additional named insured as its interest may appear. Such insurance shall include but not be limited to liability for property damage, loss of life, bodily injury or illness of any crew or volunteer crew or third party, collision towers liability, property damage to docks, wharves, piers, buoys, bridges, cables and other fixed or movable property and loss or damage to other vessels not caused by collision.

5. The Licensee will furnish the City of Chicago, Department of General Services, Bureau of Asset Management, 174 West Randolph Street, Chicago, Illinois 60601, the original Certificates of Insurance evidencing the required coverage to be in force on the date of this agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverage has an expiration or renewal date occurring during the term of this agreement.

6. The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, cancelled, or non-renewed.

7. The Licensee agrees that insurer shall waive its rights of subrogation against the City of Chicago.

8. The Licensee expressly understands and agrees that any insurance maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Licensee under the agreement.

9. The City of Chicago maintains the right to modify, delete, alter or change these requirements.

10. Licensee shall not occupy the premises licensed under this agreement until all required insurance is in full force and effect and submitted to the City.

11. The Licensee's obligation to the City for any liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss or property received, done or occurred on or about the premises licensed by the Licensee hereunder shall not be limited by or to the coverage provided in the general liability insurance policy required to be furnished by the Licensee to the City.

Article V.

Occupancy And Use.

1. Licensee agrees to use and occupy the premises pursuant to all rules and regulations prescribed by the City, all statutes, ordinances, rules, regulations and directions in existence during the periods covered by the license, made or issued by the federal or state governments or any department, bureau or office thereof.

2. Licensee shall not assign, transfer, mortgage, or otherwise dispose of or encumber this license or any rights thereunder without the prior written consent of the City. Any such attempt without consent of the City shall be an automatic revocation of this license and all payments received by the City shall be forfeited to the City as liquidated damages.

3. The City, its representatives and employees shall at all times have free access to the premises for purposes necessary, incidental to or connected with the performance of its obligations hereunder, or in the exercise of the City's governmental functions.

4. Licensee agrees that it has examined the premises prior to the execution of this license and is satisfied with the physical condition of the premises and further agrees that the premises are in a safe condition and in good repair.

5. Licensee shall not attach, affix, or permit to be attached or affixed, upon the premises, or if so attached or affixed, relocate, replace, alter or modify, without the consent in writing in each instance of the Commissioner of the Department of General Services (hereinafter called "Commissioner") any flags, placards, signs, poles, wires, aerials, antennae, improvements or fixtures. In connection therewith, the Commissioner may require submission of proposed designs, construction plans, specifications and contract documents therefore, and if then approved, may incorporate all or part thereof within this agreement as attachments hereto.

6. In the event that the premises, dockwall or any portion thereof shall be destroyed or damaged by fire or other casualty so as to prevent the use of the premises for the purposes and during the periods specified herein, or the premises cannot be used because of strikes, acts of God, or other causes beyond the control of the City, then this license shall terminate and the Licensee hereby waives any claim against the City for damages by reason of such termination. The City shall not be obligated to repair or rebuild the premises, but may elect in its sole discretion to do so.

7. The Licensee, at its own expense, shall keep the premises in good repair and agrees to surrender the premises to the City at the end of the term of this license in the same condition as at the beginning of the term, ordinary wear and use being excepted, and shall pay for all damages occasioned by its use.

8. The Licensee and the City agree that nothing contained in this agreement is intended, or shall be construed as, creating or establishing a partnership or joint venture between the parties hereto or as designating the Licensee as the agent or representative of the City for any purpose whatsoever.

9. Licensee, at its own expense, shall keep the premises and surrounding area in a safe, clean and sanitary condition. If the premises and surrounding area are not maintained by the Licensee, then the City reserves the right to terminate this license, or come upon the premises and take all actions necessary to restore the premises to the condition required herein. The cost and expense of the City shall be charged to the Licensee.

10. Licensee acknowledges and agrees that this License Agreement is subject to and subordinate to any existing or future agreement of any kind between the City and any other public agency of the United States Government, State of Illinois, any county, authority, or any official, board, commission, or other body politic of the State of Illinois, now or hereafter created, whether specifically mentioned herein or not, pertaining to the development, construction, operation or maintenance of the Chicago River, its adjoining dockwalls and wharf areas. The City reserves the right to further develop, improve, maintain, modify and repair the dockwalls and wharf areas, the roadways and walkways connected thereto, at any time regardless of the views of the Licensee and without interference or hindrance by the Licensee. The City also reserves the right to move the Licensee to

another location, either on a temporary basis or permanently, because of any work which may have to be done to any part of the Chicago River and adjoining dockwalls or wharf area.

Article VI.

Default Provisions.

1. Any waiver or any breach of covenants contained herein to be kept and performed by Licensee, shall not be deemed or considered as a continuing waiver and shall not operate to bar or prevent the City from proceeding under the provisions of this agreement.

2. Upon termination of the license, whether caused by lapse of time or otherwise, Licensee shall at once surrender possession of the premises. If possession is not immediately surrendered, the City may take possession of the premises and expel or remove Licensee and those claiming by, through, or under it, by force if necessary, without civil or criminal liability.

3. Upon the breach of any covenant or condition contained herein, the City shall give written notice to Licensee of said breach. Licensee agrees that it will remedy the breach within thirty (30) days. If the breach of any covenant or condition is not cured within the above time, the City reserves the right to revoke this Agreement and Licensee agrees to surrender the premises. Any license fees previously received by the City shall be retained by the City as liquidated damages.

4. Licensee shall pay and discharge all costs, expenses, and attorney's fees which might be incurred by the City in enforcing the covenants of this License Agreement.

5. The remedies hereby created are cumulative and the use of one remedy shall not be taken to exclude or waive the right to the use of another remedy.

6. In the event that the License is granted to more than one individual or other legal entity (or to any combination thereof), then and in that event, each and every obligation or undertaking to be performed by Licensee under the License Agreement, shall be the joint and several obligation of each such individual or other legal entity.

*Article VII.**Miscellaneous.*

1. This agreement shall be deemed to have been made in and shall be construed in accordance with the laws of the State of Illinois.

2. Notices to the City provided for herein may be sent by first class mail, postage prepaid, addressed to the Commissioner of General Services of the City of Chicago, 500 North Peshtigo Court, Chicago, Illinois 60611, and to the Asset Manager, Department of General Services, Real Estate Division, 174 West Randolph Street, 2nd Floor, Chicago, Illinois 60601. Notices to Licensee provided for herein may be sent by first class mail, postage prepaid, addressed to Licensee at:

Mr. Don Schemel
President
North Star Cruise Line, Inc.
109 South Bruner
Hinsdale, Illinois 60521

3. All of the terms and provisions of this License Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

4. The unenforceability, invalidity, or illegality of any provision of this License Agreement shall not render the other provisions unenforceable, invalid or illegal.

5. The City reserves the right to make such other and further reasonable rules and regulations as in its judgment may from time to time be needed for the safety and care of the premises, and any such other rules and regulations shall be binding upon the parties hereto with the same force and effect as if they had been inserted herein at the time of the execution hereof.

6. Licensee shall be solely responsible for the installation and cost of any utilities used at or furnished to the premises. The City will in no event be liable for any interruption or failure of utility services at the premises.

7. Licensee shall install at its own expense a two-way shore communication system on all craft operated by it, including all craft that Licensee may operate on a temporary or substitute basis.

- a. This system must be operating at all times when craft are underway, with crew or guests on board; and
- b. The pilot of each boat shall have complete knowledge of how to use the two-way communication system to the full satisfaction of the Commissioner; and
- c. No person shall be in charge of any craft who does not have complete knowledge of the operation of the communication system.

8. Licensee shall advise the Commissioner of General Services in writing of the registration numbers of each of the craft used in its charter business prior to placing the craft into service. This shall apply to all crafts including those operated by Licensee on a temporary or substitute basis.

9. Licensee fully understands and agrees that the City does not warrant the docks, piers, quay walls and wharves to be safe for berthing or mooring vessels for accepting and discharging passengers and assumes no responsibility as a wharfinger.

10. Licensee fully understands and agrees that by entering into this agreement it waives and releases the City from all damages and claims on account of any existing conditions or any conditions that may hereafter develop at the berth or approaches to the berths, docks, piers, quay walls and wharves where the Licensee's vessels may be moored or berthed under the terms of this agreement.

Article VIII.

Special Conditions.

1. Licensee, or any and all persons in his employ or any other persons, is expressly forbidden to use public address systems or other mechanical or hand operated voice or power operated megaphones in solicitation of business or for entertainment purposes, including music reproductions or other reproductions, and shall not use or employ persons to "bark" or solicit business either on the dock area or from aboard craft or any area or location in the vicinity of the operating area or underway on craft.

2. Licensee's operations shall be governed by orders, rules and regulations issued from time to time by the Commissioner of the Department of General Services Office.

3. Licensee will provide and pay for electrical service and telephone installation.

4. Licensee shall be solely responsible for the prompt payment of all charges for water, gas, heat, electricity, sewer and any other utilities used upon or furnished to the licensed premises unless otherwise specified in Special Conditions of this License Agreement. City of Chicago will in no event be liable for any interruption or failure of utility services on the premises.

5. Garbage Provisions:

- a. All dumpsters for Islander will be placed near First Lower Wacker Drive pillar in order to not interfere with public pedestrian traffic coming through the wharf area.
- b. Garbage will be placed inside the dumpsters and dumpster lids will remain closed at all times. All garbage and trash that falls onto the grounds will immediately be swept up. The dumpsters will be kept clean and free of loose trash at all times. Dumpsters will be emptied whenever they become full. The Licensee is responsible for keeping the area free of grease, hosing it down with bleach or other approved cleaners to prevent foul odors from interfering with public use of the walkway.
- c. The Licensee will screen the dumpster area from the general public if necessary after consulting the Commissioner of General Services.
- d. Licensee shall provide its own scavenger service.

6. Licensee has the authority to install additional lighting. Additional lighting has to be approved by Department of General Services prior to installation.

7. The serving of alcoholic beverages of any kind on the demised premises shall comply with the Chicago Municipal Code and state statute.

8. Licensee has authority to have one (1) business identification sign on lower Wacker Drive. Sign verbiage will state Islander only and have directional arrows only. Placement and size of signs will be at the discretion of the Department of General Services and must be in compliance with all applicable ordinances of the City of Chicago.

9. Licensee will provide water hookup.

10. Licensee may remove bolts if necessary from dockwall where necessary in order for Lessee's vessel to be docked in designated area. Removal of bolts subject to approval of Bureau of Architecture. Removal for the bolts or other modifications to a dockwall may require issuance of a harbor permit. If permit is necessary, all costs for permits shall be the responsibility of the Licensee. All modifications including water and electric hookup will revert to the City of Chicago at termination of License Agreement.

11. Licensee will only use such lights and sirens which meet applicable federal, state and local governmental requirements.

Execution of this License Agreement authorized by ordinance of the City Council for the City of Chicago passed _____ (Council Journal of Proceedings, pages _____).

In Witness Whereof, The parties have set their hands and seals this _____ day of _____, 1991.

City of Chicago

Licensee

By: _____
Commissioner of the
Department of General
Services

By: _____

By: _____
Asset Manager of the City
of Chicago

By: _____
North Star Cruise Line, Inc.

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

AUTHORIZATION FOR EXECUTION OF LICENSE
AGREEMENT WITH WENDELLA SIGHTSEEING
CORPORATION FOR PROPERTY
ALONG CHICAGO RIVER.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 20, 1991.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance submitted by the Department of General Services authorizing a License Agreement with Wendella Sightseeing Corporation for property along the Chicago River (License Agreement No. 20058), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by unanimous vote of the members of the committee with no dissenting vote.

Respectfully submitted,

(Signed) LUIS V. GUTIERREZ,
Chairman.

On motion of Alderman Gutierrez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Section 2-40-030 of the Municipal Code of Chicago places the management, control and leasing of City-owned property along the Chicago River under the jurisdiction of the Commissioner of General Services subject to the approval of the City Council; and

WHEREAS, The Commissioner of General Services has submitted the License Agreement attached hereto and made a part hereof to this body for its review and consideration; and

WHEREAS, This body has duly reviewed said License Agreement and the recommendation of the Commissioner of General Services; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The License Agreement between the City of Chicago and Wendella Sightseeing Corporation, which is substantially in the following form, is hereby approved.

SECTION 2. The Commissioner of General Services is authorized to execute the same, subject to approval by the Corporation Counsel as to form and legality.

SECTION 3. This ordinance becomes effective immediately upon the passage thereof.

License Agreement attached to this ordinance reads as follows:

City Of Chicago License Agreement.

Chicago River Boats.

This License Agreement is made at Chicago, Illinois as of the _____ day of _____, 1991 by and between the City of Chicago, an Illinois municipal corporation (hereinafter called "City") and Wendella Sightseeing Corporation (hereinafter called "Licensee").

Witnesseth:

Article I.

Premises And Purpose.

Dock Area -- Michigan Avenue.

1. In consideration of the conditions and agreement expressed herein and the faithful performance by Licensee of such conditions and agreement, the City hereby licenses to Licensee and Licensee hereby licenses from the City the right to use approximately 140 lineal feet of dock and wharf area along the North Bank of the Chicago River adjacent to and west of the North Michigan Avenue bridge.

Dock Area -- Rush Street.

Rush Street Dock is to be used for standby only; no passenger loading or unloading is to be done at this location.

2. Licensee shall use the premises for the sole purpose of operating charter boats under the names of Wendella and Sunliner Vessels.

3. It is understood that areas of the Chicago River other than the premises may be licensed to other persons during any of the periods covered by this License for the purposes of operating charter boats or for other special events.

Storage Area.

4. Licensee shall have the nonexclusive use of approximately 1,100 square feet of storage room under main staircase.

Additional Area.

5. Licensee shall have nonexclusive use of dock area and Michigan Avenue stairs.

6. The Licensee has the option of using his Rush Street dock for passenger docking only during the time when the Michigan Avenue bridge is under construction.

7. Licensee will install temporary dock at his own expense at the Rush Street location.

Article II.

Term.

1. The premises shall be available to and for use by the Licensee for the period beginning on April 1, 1991 and terminating on December 31, 1995.

This License Agreement can be revoked by the City at any time within the sole discretion of the Commissioner of General Services. Licensee can cancel this License Agreement at any time by providing written notice to the City.

Article III.

License Fee.

1. In consideration of the licensing agreement, the Licensee covenants and agrees to pay to the City a License fee for the premises in the following amounts:

Michigan Avenue -- 1991 License Fee:

A. Dock Area.

Licensee agrees to pay to the City an annual License fee of Sixteen Thousand One Hundred and no/100 Dollars (\$16,100.00) at the rate of One Hundred Fifteen and no/100 Dollars (\$115.00) per lineal foot to be paid in the following manner:

- (1) 25% upon execution of License Agreement;
- (2) 25% payable on June 1, 1991;

- (3) 25% payable on August 1, 1991; and
- (4) 25% payable on October 1, 1991.

Rush Street -- 1991 License Fee:

Dock Area:

Licensee agrees to pay to the City an annual License fee of Three Thousand Four Hundred and no/100 Dollars (\$3,400.00) at the rate of Fifty-eight and no/100 Dollars (\$58.00) per lineal foot to be paid upon execution of License Agreement.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent ($2\frac{1}{2}\%$) of its gross sales to be paid in the following manner:

- (1) 1/3 of the prior year's gross sales or if the Licensee was not in business the prior year, then 1/3 of anticipated gross sales to be paid upon execution of the License Agreement.
- (2) 1/3 payable on August 1, 1991.
- (3) 1/3 payable on December 1, 1991.
- (4) Licensee, within fifteen (15) days of the end of each period listed above, shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.

C. Storage Area.

Licensee agrees to pay City for the privileges contained in Article I(4), an annual License fee of One Thousand One Hundred and no/100 Dollars (\$1,100.00) at the rate of One and no/100 Dollar (\$1.00) per square foot, payable upon execution of License Agreement.

Michigan Avenue -- 1992 Through 1995 License Fee.

A. Dock Area.

Licensee agrees to pay to the City an annual License fee of Sixteen Thousand One Hundred and no/100 Dollars (\$16,100.00) at the rate of One Hundred Fifteen and no/100 Dollars (\$115.00) per lineal foot to be paid in the following manner:

- (1) 25% payable by April 1st of each year;
- (2) 25% payable on June 1st of each year;
- (3) 25% payable on August 1st of each year; and
- (4) 25% payable on October 1st of each year.

Rush Street -- 1992 Through 1995 License Fee.

Dock Area:

Licensee agrees to pay to the City an annual License fee of Three Thousand Four Hundred and no/100 Dollars (\$3,400.00) at the rate of Fifty-eight and no/100 Dollars (\$58.00) per lineal foot to be paid by April 1st of each year.

B. Gross Sales.

Licensee agrees to pay the City two and one-half percent ($2\frac{1}{2}\%$) of its gross sales to be paid in the following manner:

- (1) Twenty-five percent (25%) of the prior year's gross sales or if the Licensee was not in business the prior year, then twenty-five percent (25%) of anticipated gross sales to be paid upon execution of the License Agreement and every year thereafter by April 1st of each year occurring during the term of this license.
- (2) Balance on or before December 1st of each year.

- (3) On or before December 30th of each year Licensee shall furnish a separate report of gross sales certified by Licensee, to the Commissioner of General Services of the City of Chicago.
- C. The City has the option of increasing License fee rates for the third (3rd) and fourth (4th) years of the License Agreement by giving Licensee sixty (60) days prior written notice.
- D. Storage Area.

Licensee agrees to pay City for the privileges granted in Article I(4), an annual License fee of One Thousand One Hundred and no/100 Dollars (\$1,100.00) at the rate of One and no/100 Dollars (\$1.00) per square foot, payable by April 1st of each year.

2. The Licensee shall, with respect to business done by it in its operation, keep true, complete and accurate accounts, records, books and data, in accordance with general accounting procedures consistently applied which shall, among other things, show all sales made and services performed for cash, or credit, or otherwise (without regard to whether paid or not) and also the gross receipts of said business, and the aggregate amount of all services and all of the Licensee's business done upon and within the premises covered by this agreement, and of all business performed by Licensee in the operation of its charter business on Lake Michigan and on all inland rivers within the State of Illinois.

3. Gross Sales is defined to include the entire gross receipts received by Licensee of every kind and nature from sales and services made in, upon or from the Premises, except the amount of all sales tax receipts and similar taxes and charges which must be accounted for by Licensee to any government or governmental agency. Notwithstanding the foregoing, Gross Sales shall not include gross receipts received by third party contractors, sublicensees, licensees, or concessionaires (collectively "Third Parties"). Gross Sales shall include any amounts paid by such Third Parties of Licensees for the privilege of rendering services of selling goods on the Premises or sublicensing a portion thereof. Additionally, Licensee shall be entitled to deduct from Gross Sales amounts paid to any Third Party which renders services or sells goods which are not provided by Licensee as part of its customary and usual business.

4. At all times during the terms of this agreement and for three (3) years following the termination hereof, Licensee shall maintain at its office or make available in Chicago if requested: its books, ledgers, journals,

accounts and records wherein are kept all entries reflecting its operations under this Agreement. Such books, ledgers, journals, accounts and records shall be available for inspection and examination by the Commissioner of General Services, and the City Comptroller of the City of Chicago, or their duly authorized representatives, at a reasonable time during business hours, upon prior notice, and to make copies and excerpts therefrom as may be necessary to make a full, proper and complete audit of all business transacted by Licensee in connection with its operation hereunder.

5. The following are examples to illustrate the handling of Gross Sales:

- (a) Licensee allows a charity event to be held at the Premises at no charge. The organization sponsoring the event receives \$20,000 from the charity event. There are no Gross Sales because there are no receipts by Licensee;
- (b) A record company pays Licensee \$5,000 for the right to hold a private party at the Premises and provides its own food and beverages. Licensee receives no money from the sale of such food and beverages. Gross Sales are the \$5,000 paid by the record company for the sublicensing of the Premises;
- (c) Licensee contracts with a flower concessionaire to sell flowers at the Premises. Licensee pays the concessionaire \$1,000 to provide its services and Licensee receives \$3,000 from the sale of flowers. Since the sale of flowers is not part of Licensee's customary and usual business, the \$1,000 paid to the concessionaire is a cost of goods sold and may be deducted from Gross Sales. Therefore, Gross Sales are \$2,000. If flower sales proceeds were received by the concessionaire, there would be no Gross Sales, but Licensee would still be allowed to deduct from its other Gross Sales the \$1,000 as a cost of goods sold. This example would also apply to a situation where Licensee engages a Third Party caterer to cater a special event in the Premises.
- (d) Licensee engages a Third Party to provide Licensee's customary and usual liquor sales service and pays such Third Party \$5,000 for rendering that service. The \$5,000 cannot be deducted from Gross Sales as a cost of goods sold since the service provided by the Third Party was a service rendered as a part of Licensee's customary and usual business.

6. Upon execution of this License Agreement, Licensee shall make a Certified Check payable to "City of Chicago" and mail it to:

Department of General Services
Bureau of Asset Management
174 West Randolph Street, 2nd Floor
Chicago, Illinois 60610

7. Licensee further agrees to pay the City on demand any sum due for any services, supplies, personnel, accommodations, material or equipment furnished or loaned by the City.

Article IV.

Insurance And Indemnification.

1. Licensee shall use the premises so as not to endanger any person and Licensee agrees to protect, indemnify, hold harmless and defend the City from any and all liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss of property received, done or occurring in or about the premises licensed by the Licensee hereunder or exits or entrances thereto, or any liability sustained during the operation of Licensee's business, excluding that caused by or resulting from the negligence of the City and its agents, servants or employees.

2. The City assumes no responsibility for any property of the Licensee brought on or about the premises, and the City is hereby released from all liability for any loss or damage to property of Licensee sustained by reason of occupancy of the premises.

3. The Licensee will secure at its own expense, and furnish to the City prior to the commencement of the term of this license, policies of comprehensive general liability and other insurance coverage in amounts determined and directed by the Department of General Services. The required insurance coverage shall be with companies and in a form satisfactory to the City and shall be in effect during all periods specified in Article II of this license or any extension thereto. The insurance policy shall provide that no cancellation or amendment or modification reducing the extent of insurance provided under the policy, once the policies have been filed with the City, shall be effective if such amendment or modification or cancellation will leave the Licensee without insurance of the type and amount required during the term of the License. Moreover, all insurance policies shall specifically designate the City, its agents and employees, as additional insureds.

4. The kinds and amounts of insurance required are as follows:

A. Worker's Compensation And Occupational Disease.

Worker's Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees who are to provide a service under this agreement, including Jones Act and U. S. Harbor Worker's and Longshoremen. Employer's liability coverage with limits of not less than \$100,000 each accident or illness shall be included.

B. Commercial Liability (Primary and Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury, personal injury, and property damage liability. Products/completed operation, independent contractor, and contractual liability coverage are to be included.

C. Automobile Liability.

When any motor vehicles are used in connection with activities to be conducted under this License Agreement, the Licensee shall provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence, combined single limit, for bodily injury and property damage.

D. Marine Protection And Indemnity.

The Licensee shall provide Marine Protection and Indemnity Insurance in an amount of not less than \$5,000,000 which shall include the City of Chicago as an additional named insured as its interest may appear. Such insurance shall include but not be limited to liability for property damage, loss of life, bodily injury or illness of any crew or volunteer crew or third party, collision towers liability, property damage to docks, wharves, piers, buoys, bridges, cables and other fixed or movable property and loss or damage to other vessels not caused by collision.

5. The Licensee will furnish the City of Chicago, Department of General Services, Bureau of Asset Management, 174 West Randolph Street, Chicago, Illinois 60601, original Certificates of Insurance evidencing the required coverage to be in force on the date of this agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverage has an expiration or renewal date occurring during the term of this agreement.

6. The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, cancelled, or non-renewed.

7. The Licensee agrees that insurer shall waive its rights of subrogation against the City of Chicago.

8. The Licensee expressly understands and agrees that any insurance maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Licensee under the agreement.

9. The City of Chicago maintains the right to modify, delete, alter or change these requirements.

10. Licensee shall not occupy the premises licensed under this agreement until all required insurance is in full force and effect and submitted to the City.

11. The Licensee's obligation to the City for any liability, damage or expense by reason of any injury or injuries sustained by anyone to persons or property or loss or property received, done or occurred on or about the premises licensed by the Licensee hereunder shall not be limited by or to the coverage provided in the General Liability Insurance policy required to be furnished by the Licensee to the City.

Article V.

Occupancy And Use.

1. Licensee agrees to use and occupy the premises pursuant to all rules and regulations prescribed by the City, all statutes, ordinances, rules, regulations and directions in existence during the periods covered by the license, made or issued by the federal or state governments or any department, bureau or office thereof.

2. Licensee shall not assign, transfer, mortgage, or otherwise dispose of or encumber this license or any rights thereunder without the prior written consent of the City. Any such attempt without consent of the City shall be an automatic revocation of this license and all payments received by the City shall be forfeited to the City as liquidated damages.

3. The City, its representatives and employees shall at all times have free access to the premises for purposes necessary, incidental to or connected with the performance of its obligations hereunder, or in the exercise of the City's governmental functions.

4. Licensee agrees that it has examined the premises prior to the execution of this license and is satisfied with the physical condition of the premises and further agrees that the premises are in a safe condition and in good repair.

5. Licensee shall not attach, affix, or permit to be attached or affixed, upon the premises, or if so attached or affixed, relocate, replace, alter or modify, without the consent in writing in each instance of the Commissioner of the Department of General Services (hereinafter called "Commissioner") any flags, placards, signs, poles, wires, aerials, antennae, improvements or fixtures. In connection therewith, the Commissioner may require submission of proposed designs, construction plans, specifications and contract documents therefore, and if then approved, may incorporate all or part thereof within this agreement as attachments hereto.

6. In the event that the premises, dockwall or any portion thereof shall be destroyed or damaged by fire or other casualty so as to prevent the use of the premises for the purposes and during the periods specified herein, or the premises cannot be used because of strikes, acts of God, or other causes beyond the control of the City, then this license shall terminate and the Licensee hereby waives any claim against the City for damages by reason of such termination. The City shall not be obligated to repair or rebuild the premises, but may elect in its sole discretion to do so.

7. The Licensee, at its own expense, shall keep the premises in good repair and agrees to surrender the premises to the City at the end of the term of this license in the same condition as at the beginning of the term, ordinary wear and use being excepted, and shall pay for all damages occasioned by its use.

8. The Licensee and the City agree that nothing contained in this agreement is intended, or shall be construed as, creating or establishing a partnership or joint venture between the parties hereto or as designating the Licensee as the agent or representative of the City for any purpose whatsoever.

9. Licensee, at its own expense, shall keep the premises and surrounding area in a safe, clean, and sanitary condition. If the premises and surrounding area are not maintained by the Licensee, then the City reserves the right to terminate this license, or come upon the premises and take all actions necessary to restore the premises to the condition required herein. The cost and expense of the City shall be charged to the Licensee.

10. Licensee acknowledges and agrees that this License Agreement is subject to and subordinate to any existing or future agreement of any kind between the City and any other public agency of the United States Government, State of Illinois, any county, authority, or any official, board, commission, or other body politic of the State of Illinois, now or hereafter created, whether specifically mentioned herein or not, pertaining to the development, construction, operation or maintenance of the Chicago River,

its adjoining dockwalls and wharf areas. The City reserves the right to further develop, improve, maintain, modify and repair the dockwalls and wharf areas, the roadways and walkways connected thereto, at any time regardless of the views of the Licensee and without interference or hindrance by the Licensee. The City also reserves the right to move the Licensee to another location, either on a temporary basis or permanently, because of any work which may have to be done to any part of the Chicago River and adjoining dockwalls or wharf area.

Article VI.

Default Provisions.

1. Any waiver or any breach of covenants contained herein to be kept and performed by Licensee, shall not be deemed or considered as a continuing waiver and shall not operate to bar or prevent the City from proceeding under the provisions of this agreement.

2. Upon termination of the license, whether caused by lapse of time or otherwise, Licensee shall at once surrender possession of the premises. If possession is not immediately surrendered, the City may take possession of the premises and expel or remove Licensee and those claiming by, through, or under it, by force if necessary, without civil or criminal liability.

3. Upon the breach of any covenant or condition contained herein, the City shall give written notice to Licensee of said breach. Licensee agrees that it will remedy the breach within thirty (30) days. If the breach of any covenant or condition is not cured within the above time, the City reserves the right to revoke this agreement and Licensee agrees to surrender the premises. Any license fees previously received by the City shall be retained by the City as liquidated damages.

4. Licensee shall pay and discharge all costs, expenses, and attorney's fees which might be incurred by the City in enforcing the covenants of this License Agreement.

5. The remedies hereby created are cumulative and the use of one remedy shall not be taken to exclude or waive the right to the use of another remedy.

6. In the event that the License is granted to more than one individual or other legal entity (or to any combination thereof), then and in that event, each and every obligation or undertaking to be performed by Licensee under the License Agreement, shall be the joint and several obligation of each such individual or other legal entity.

Article VII.

Miscellaneous.

1. This agreement shall be deemed to have been made in and shall be construed in accordance with the laws of the State of Illinois.

2. Notices to the City provided for herein may be sent by first class mail, postage prepaid, addressed to the Commissioner of General Services of the City of Chicago, 500 North Peshtigo Court, Chicago, Illinois 60611, and to the Asset Manager, Department of General Services, Real Estate Division, 174 West Randolph Street, 2nd Floor, Chicago, Illinois 60601. Notices to Licensee provided for herein may be sent by first class mail, postage prepaid, addressed to Licensee at:

Mr. Robert H. Borgstrom
President
Wendella Sightseeing Company, Inc.
400 North Michigan Avenue
Chicago, Illinois 60611

3. All of the terms and provisions of this License Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

4. The unenforceability, invalidity, or illegality of any provision of this License Agreement shall not render the other provisions unenforceable, invalid or illegal.

5. The City reserves the right to make such other and further reasonable rules and regulations as in its judgment may from time to time be needed for the safety and care of the premises, and any such other rules and regulations shall be binding upon the parties hereto with the same force and effect as if they had been inserted herein at the time of the execution hereof.

6. Licensee shall install at its own expense a two-way shore communication system on all craft operated by it, including all craft that Licensee may operate on a temporary or substitute basis.

- a. This system must be operating at all times when craft are underway, with crew or guests on board; and

- b. The pilot of each boat shall have complete knowledge of how to use the two-way communication system to the full satisfaction of the Commissioner; and
- c. No person shall be in charge of any craft who does not have complete knowledge of the operation of the communication system.

7. Licensee shall advise the Commissioner of General Services in writing of the registration numbers of each of the crafts used in its charter business prior to placing the crafts into service. This shall apply to all crafts including those operated by Licensee on a temporary or substitute basis.

8. Licensee fully understands and agrees that the City does not warrant the docks, piers, quay walls and wharves to be safe for berthing or mooring vessels or for accepting and discharging passengers and assumes no responsibility as a wharfinger.

9. Licensee fully understands and agrees that by entering into this Agreement it waives and releases the City from all damages and claims on account of any existing conditions or any conditions that may hereafter develop at the berth or approaches to the berths, docks, piers, quay walls and wharves where the Licensee's vessels may be moored or berthed under the terms of this Agreement.

Article VIII.

Special Conditions.

1. Licensee, or any and all persons in his employ or any other persons, is expressly forbidden to use public address systems or other mechanical or hand operated voice or power operated megaphones in solicitation of business or for entertainment purposes, including music reproductions or other reproductions, and shall not use or employ persons to "bark" or solicit business either on the dock area or from aboard craft or any area or location in the vicinity of the operating area or underway on craft.

2. Licensee shall be solely responsible for the prompt payment of all charges for water, gas, heat, electricity, sewer and any other utilities used upon or furnished to the licensed premises unless otherwise specified in Special Conditions of this lease. City of Chicago will in no event be liable for any interruption or failure of utility services on the premises.

3. Garbage Provisions:

- a. All dumpsters for Wendella Sightseeing Corporation will be consolidated on lower Michigan Avenue on wall side of stairs in order to not interfere with public pedestrian traffic coming through the wharf area.
- b. Garbage will be placed inside the dumpsters and dumpster lids will remain closed at all times. All garbage and trash that falls onto the grounds will immediately be swept up. The dumpsters will be kept clean and free of loose trash at all times. Dumpsters will be emptied whenever they become full. The Licensee is responsible for keeping the area free of grease, hosing it down with bleach or other approved cleaners to prevent foul odors from interfering with public use of the walkway.
- c. The Licensee will screen the dumpster area from the general public if necessary after consulting the Commissioner of General Services.
- d. Licensee shall provide its own scavenger service.

4. Licensee has the authority to install additional lighting. Additional lighting has to be approved by Department of General Services prior to installation.

5. During the boating season the Licensee has authority to place a business identification sign on the top of the stairs on upper Michigan Avenue in accordance with all applicable city ordinances.

Execution of this License Agreement authorized by ordinance of the City Council for the City of Chicago passed _____ (Council Journal of Proceedings, pages _____).

In Witness Whereof, The parties have set their hands and seals this _____ day of _____, 1991.

City of Chicago

Licensee

By: _____
Commissioner of the
Department of General Services

By: _____

By: _____
Asset Manager of the City
of Chicago

By: _____
Wendella Sightseeing
Corporation

Approved As To Form And Legality:

By: _____
Assistant Corporation Counsel

COMMITTEE ON HUMAN RELATIONS.

CHICAGO COMMISSION ON HUMAN RELATIONS URGED
TO CONVENE CONFERENCE ON "STATUS
OF BLACK MALES".

The Committee on Human Relations submitted the following report:

CHICAGO, November 22, 1991.

To the President and Members of the City Council:

Your Committee on Human Relations, having had under consideration an amended resolution by Alderman Bobby Rush (2nd Ward) directing the Chicago Commission on Human Relations to convene a conference on the "Status of Black Males" to determine solutions to the problems that they are affected by, and furthermore, that the Commission on Human Relations shall report their findings and recommendations to the Committee on Human Relations within six months, begs leave to recommend that Your Honorable Body Adopt said resolution, which is transmitted herewith.

This resolution was approved in committee by all members present, with no dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed resolution, as amended, transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, Black males are rapidly becoming the City of Chicago's most endangered species; and

WHEREAS, Young Black males in Chicago are nine times more likely to be murdered than young White males and are more likely to be killed in fights with friends or acquaintances than in drug battles; and

WHEREAS, In the first eight months of this year, 310 out of 627 murder victims in Chicago were Black males; and

WHEREAS, Homicide is the leading cause of death among Black males aged 15 to 44; and

WHEREAS, 97 percent of the time, a Black male in Chicago is likely to be the victim of a homicide at the hands of another Black male; and

WHEREAS, Research by James Alan Fox of Northeastern University indicated that the number of Black teenage gunmen is steadily on the rise; and

WHEREAS, On a daily basis, more than 6 percent of the city's young Black males are incarcerated, twice the rate of White and Hispanic males; and

WHEREAS, Society has all but disregarded the plight of Black males; now, therefore,

Be It Resolved by the City Council of the City of Chicago, That the Chicago Commission on Human Relations is hereby directed to convene a conference on the "Status of Black Males" with a view towards determining solutions to

the problems of crime, health, drugs, unemployment, education, racism, family instability, housing and lack of self-esteem that severely affects and threatens the very survival of Black males; and that Chicago State University and the Chicago Urban League have agreed to serve as co-sponsors and shall be incorporated into the conference, and that the Chicago Park District shall be requested to serve as a co-sponsor of this conference; and

Be It Further Resolved, That the Commission on Human Relations shall report back to the City Council Committee on Human Relations within six months, its findings and recommendations.

COMMITTEE ON HUMAN RELATIONS URGED TO
RE-ESTABLISH SUBCOMMITTEE
ON DOMESTIC VIOLENCE.

The Committee on Human Relations submitted the following report:

CHICAGO, November 22, 1991.

To the President and Members of the City Council:

Your Committee on Human Relations, having had under consideration a resolution introduced by Alderman Helen Shiller, 46th Ward (referred on October 23, 1991) to re-establish a Subcommittee on Domestic Violence, affirm a commitment to raise the standard of respect for women in the City of Chicago, and address the difficulties that the victims, police, courts, prosecuting attorneys, advocacy and social service organizations have in finding viable solutions, begs leave to recommend that Your Honorable Body *Adopt* said proposed resolution which is transmitted herewith.

This resolution was approved in committee by all members present, with no dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, It is estimated that as many as 374,000 households are affected by domestic violence in Chicago; and

WHEREAS, 97% of all cases of domestic violence represent attacks against women and it is estimated that one battered woman in four is pregnant when she is beaten; and

WHEREAS, In 1991 every 13 seconds a woman is battered in the United States (in 1989 the statistic was every 15 seconds), affecting over 13,000 women daily with eight of these women dying each day; and

WHEREAS, Children in homes where domestic violence occurs are physically abused or seriously neglected at a rate 15,000% higher than in the general population; and

WHEREAS, Children who witness abuse are seven times more likely to commit suicide than children in the general population; and

WHEREAS, Businesses lose 3 -- 5 Billion Dollars in absenteeism and 100 Million Dollars in medical costs as a direct result of domestic abuse each year; and

WHEREAS, Chicago has a separate domestic violence court, but that court is overcrowded and understaffed; and

WHEREAS, There is a growing number of women who are fatally injured after receiving protective orders, clearly indicating more effective action is required; and

WHEREAS, The City Council Committee on Human Rights and Consumer Protection formed the Domestic Violence Subcommittee in 1990; and

WHEREAS, The Domestic Violence Subcommittee reviewed models for responding to domestic violence that have been successfully developed in other cities and had begun to make recommendations based on these models; and

WHEREAS, Successful programs, such as the Supervised Visitation Sites, to facilitate court ordered child visitation in a safe environment, are a direct result of the work of the Domestic Violence Subcommittee; and

WHEREAS, Proposed and much needed changes in the 911 system need to take into account the expertise of the Subcommittee and its particular knowledge of domestic violence victims and their specific problems with the city's emergency systems; now, therefore,

Be It Resolved, That the City Council Committee on Human Relations re-establish the Subcommittee on Domestic Violence and reaffirm its commitment to raising the standard of respect for women in the City of Chicago; and

Be It Further Resolved, That the subcommittee specifically review models for responding to domestic violence that have been successfully developed in other cities and on Chicago's particular problem of domestic violence and the difficulties that the victims, the police, the courts, the prosecuting attorneys, the advocacy and social service organizations have in addressing its solutions.

COMMITTEE ON SPECIAL EVENTS AND
CULTURAL AFFAIRS.

Re-Refered -- PERMISSION TO CONDUCT SUNDRY EVENTS
ON PORTIONS OF SPECIFIED STREETS.

The Committee on Special Events and Cultural Affairs submitted the following report:

CHICAGO, November 22, 1991.

To the President and Members of the City Council:

Your Committee on Special Events and Cultural Affairs, having had under consideration thirty-five (35) proposed orders to conduct sundry events on portions of specified streets (referred to your committee on October 2, October 23 and September 11, 1991) begs leave to recommend that Your Honorable Body *Re-Refer* the said proposed orders to the Department of Public Works.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) JOHN S. MADRZYK,
Chairman.

On motion of Alderman Madrzyk, the committee's recommendation was *Concurred In* and the said proposed orders transmitted with the foregoing committee report were *Re-Referred to the Department of Public Works* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

COMMITTEE ON ZONING.

Action Deferred -- AMENDMENT OF TITLE 17, CHAPTER 194A,
SECTION 11.7A-3 OF MUNICIPAL CODE OF CHICAGO
(CHICAGO ZONING ORDINANCE) BY INCLUDING
OPEN PORCH SYSTEMS FOR RESIDENTIAL
BUILDINGS AS PERMITTED EXCEPTIONS.

The Committee on Zoning submitted the following report which was, on motion of Alderman Banks and Alderman Ed Smith, *Deferred* and ordered published:

CHICAGO, November 22, 1991.

To the President and Members of the City Council:

Reporting for your Committee on Zoning, for which a meeting was held on November 19, 1991, I beg leave to recommend that Your Honorable Body pass various ordinances transmitted herewith to amend the Chicago Zoning Ordinance for the purpose of reclassifying particular areas.

I beg leave to recommend the passage of one ordinance which was corrected and amended in its corrected form, Application Number 10848.

At this time, I, along with Alderman Ed Smith, move that this report be *Deferred* and published.

Respectfully submitted,

(Signed) WILLIAM J. P. BANKS,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That [Chapter 194A] Title 17 of the Municipal Code of Chicago, the Chicago Zoning Ordinance, is hereby amended in Section

11.7A-3(5) by deleting the language in brackets and adding the language in italics, as follows:

11.7A-3. Authorized Exceptions. Exceptions from the requirement of this comprehensive amendment may be the Zoning Administrator only in the following instances and in no others:

- (5) To permit *the* enclosure of *any* existing rear *open porch system* [and/] or side stairwell for residential buildings which were legally existing at the time of the adoption of this comprehensive amendment, which enclosure would otherwise be prohibited solely because of floor area ratio limitations.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Action Deferred -- CHICAGO ZONING ORDINANCE
AMENDED TO RECLASSIFY
PARTICULAR AREAS.

The Committee on Zoning submitted the following report which was, on motion of Alderman Banks and Alderman Ed Smith, *Deferred* and ordered published:

CHICAGO, November 22, 1991.

To the President and Members of the City Council:

Reporting for your Committee on Zoning, for which a meeting was held on November 19, 1991, I beg leave to recommend that Your Honorable Body pass various ordinances transmitted herewith to amend the Chicago Zoning Ordinance for the purpose of reclassifying particular areas.

I beg leave to recommend the passage of one ordinance which was corrected and amended in its corrected form, Application Number 10848.

At this time, I, along with Alderman Ed Smith, move that this report be *Deferred* and published.

Respectfully submitted,

(Signed) WILLIAM J. P. BANKS,
Chairman.

The following are said proposed ordinances transmitted with the foregoing committee report (the italic heading in each case not being a part of the ordinance):

Reclassification Of Area Shown On Map Number 3-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 3-H in area bounded by:

West Crystal Street; a line 23.94 feet east of and parallel to North Wood Street; the alley next south of and parallel to West Crystal Street; and North Wood Street,

to those of a B4-2 Restricted Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-I.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 3-I in area bounded by:

a line 75 feet south of West Hirsch Street; North Western Avenue; a line 175 feet south of West Hirsch Street; and the alley next west of and parallel to North Western Avenue,

to those of a C2-1 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-L.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 3-L in area bounded by:

West Hirsch Street; North Laramie Avenue; a line 40 feet 0 inches south of and parallel to West Hirsch Street; and the alley next west of and parallel to North Laramie Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-L.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 3-L in area bounded by:

a line 240 feet, 0 inches south of and parallel to the alley next south of and parallel to West North Avenue; the alley next east of and parallel to North Lorel Avenue; a line 275 feet, 0 inches south of and parallel to the alley next south of and parallel to West North Avenue; and North Lorel Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 4-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 4-F in area bounded by:

the alley next north of South Canalport Avenue; a line 150 feet northeast of and parallel to South Desplaines Street; South Canalport Avenue; and a line 125 feet northeast of and parallel to South Desplaines Street,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 4-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 4-F in area bounded by:

the alley next north of South Canalport Avenue; a line from a point 100.37 feet east of South Ruble Street and the southerly line of the alley next north of South Canalport Avenue, to a point 97 feet east of South Ruble Street and 20 feet south of the alley next north of South Canalport Avenue; a line from a point 97 feet east of South Ruble Street and 20 feet south of the alley next north of South Canalport Avenue, to a point 100 feet southwest of South Desplaines Street as measured from the northerly right-of-way line of South Canalport Avenue; South Canalport Avenue; and the alley next west of and parallel to South Desplaines Street, or the line thereof extended where no alley exists,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 4-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 4-F in area bounded by:

the alley next north of and parallel to South Canalport Avenue; a line 100 feet northeast of and parallel to South Desplaines Street; South Canalport Avenue; and a line 75 feet northeast of South Desplaines Street,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 4-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 4-G in area bounded by:

a line 49 feet north of West 21st Street; South Halsted Street; a line 24.5 feet north of West 21st Street; and the alley next west of and parallel to South Halsted Street,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification of Area Shown On Map Number 4-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 4-H in area bounded by:

the alley next north of and parallel to West 21st Street; a line 200 feet west of South Wolcott Avenue; West 21st Street; and a line 275 feet west of South Wolcott Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 5-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the Residential-Business Planned Development No. 95 symbols and indications as shown on Map No. 5-F in the area bounded by:

West Dickens Avenue; North Sedgwick Street; West Armitage Avenue; a line 166.15 feet east of North Cleveland Avenue; North Lincoln Avenue; a line 48.6 feet south of West Dickens Avenue; a line 487.1 feet west of North Sedgwick Street; a line 39.6 feet south of West Dickens Avenue; and a line 403.1 feet west of North Sedgwick Street,

to those of Residential-Business Planned Development No. 95, as amended, which is hereby established in the area described above subject to such use and bulk regulations as are set forth in the Plan of Development attached hereto and to no others.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development attached to this ordinance reads as follows:

Residential-Business Planned Development.

Plan Of Development -- Statements.

1. The area delineated herein as a Residential-Business Planned Development (the "Planned Development") consists of approximately 218,695 square feet of property which is depicted on the attached Planned Development Boundary, Property Line and Subarea Map (the "Property") and is owned or controlled by the Applicant, The Hassinger Companies.
2. All applicable official reviews, approvals or permits are required to be obtained by the Applicant.

3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant, its successors and assigns and, if different than the Applicant, the legal title holders. All rights granted hereunder to the Applicant shall inure to the benefit of the Applicant's successors and assigns and, if different than the Applicant, the legal title holder. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property, at the time applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single designated control. Single designated control for purposes of this paragraph shall mean that any application to the City for any amendment to this Planned Development or any other modification or change thereto (administrative, legislative or otherwise) shall be made or authorized by all the owners of the Property.

Nothing herein shall be construed to mean that any individual owner of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City action pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or any other transfer of all or any portion of the Property or any rights, interests or obligations therein. Upon any alienation, sale or any other transfer of all or any portion of the Property or the rights therein, except any assignment or transfer of rights pursuant to a mortgage or otherwise as collateral for any indebtedness, and solely with respect to the portion of the Property so transferred, the term Applicant shall be deemed amended to apply to the legal title holder thereof (and its beneficiaries if such title is held in a land trust) and the seller or transferor thereof (and its beneficiaries if title is held in a land trust) shall thereafter be released from any and all obligations or liability hereunder.

In addition, the Property throughout its development shall be under single ownership or single designated control. Provided, however, that upon the completion of the development of any portion of the improvements authorized by this Planned Development as evidenced by a duly issued Certificate of Occupancy, the portion for which said Certificate is issued no longer is required to be held in the same ownership or designated control as the portion of the Property the development of which has not been completed, except to the extent that an amendment, change or modification (administrative, legislative or otherwise) to this Planned Development is sought. All portions of the Property the development of which has not been completed must, nevertheless, remain under single ownership or control.

4. This Plan of Development consists of Thirteen (13) Statements; an Existing Zoning Map and Preferential Street Map; a Planned Development Boundary, Property Line and Subarea Map; a Generalized Land Use Map; an Existing Land Use Area Map; a Table of Use and Bulk Regulations and Related Controls; a Site Plan prepared by The Balsamo/Olson Group, Inc., dated September 12, 1991 (the "Site Plan"), a Landscaping Plan consisting of three sheets prepared by James Freeman and Associates, dated September 12, 1991 (the "Landscaping Plan"), Elevations of the Buildings to be Constructed Within Subareas B and C prepared by The Balsamo/Olson Group, Inc., dated September 12, 1991 (collectively the "Elevations"), a Conceptual Elevation of the Single-Family Homes to be Constructed Within Subarea A prepared by The Balsamo/Olson Group, Inc., dated September 12, 1991 (the "Conceptual Single-Family Elevations") and a Volumetric Drawing prepared by The Balsamo/Olson Group, Inc., dated September 12, 1991 (the "Volumetric Drawing"). Reduced copies of the Site Plan, the Landscaping Plan, the Elevations, the Conceptual Single-Family Elevations and the Volumetric Drawing are attached hereto and full sized copies of these items are on file with the Department of Planning. These and no other zoning controls shall apply to the Property.
5. The following uses are permitted in the Planned Development subject to the restrictions in Statement 12:
 - Subarea A: Detached single-family dwelling units; and accessory uses.
 - Subarea B: Multi-family dwellings; broadcast and telecommunications structures, equipment and installations including parabolic transmitting and receiving antennae which may exceed eight feet in diameter; and accessory uses including retail and service uses and parking.
 - Subarea C: Multi-family dwellings; retail and service uses permitted in the B2 Restricted Retail District; a bank with a drive-through facility; blue-printing and photostating establishments; clothing and costume rental shops; dry-cleaning establishments, laundrettes and laundries; meat markets; orthopedic and medical appliance stores, pet shops, radio and television service and repair shops; ticket agencies; typewriter and adding machine sales and services; umbrella repair shops; broadcast and telecommunications structures, equipment and installations including parabolic transmitting and

receiving antennae which may exceed eight feet in diameter, accessory and non-accessory parking and accessory uses.

6. Business and business identification signs shall be permitted within the Planned Development subject to the limitations in Statement 12. All business and business identification signs shall be subject to the review and approval of the Department of Planning. Temporary signs such as construction and marketing signs shall be permitted.
7. Any dedication or vacation of streets, alleys or easements or any adjustment of right-of-way shall require a separate submittal on behalf of the Applicant and approval of the City Council.
8. Off-street parking and loading facilities shall be provided in compliance with this Planned Development subject to the review of the Department of Public Works and the approval of the Department of Planning. A minimum of two percent of all parking spaces provided within Subareas B and C shall be designated and designed for parking for the handicapped.
9. Any service drive or other ingress or egress shall be adequately designed and paved, in accordance with the regulations of the Department of Public Works in effect at the time of construction and in compliance with the Municipal Code of the City of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking within such paved areas. Ingress and egress shall be subject to the review and approval of the Bureau of Traffic Engineering and Operations and of the Commissioner of Planning.
10. Within Subarea A, the improvements shall not exceed forty-four feet in height above grade nor shall they contain more than three and a half stories above grade. The maximum height of the improvements to be constructed within Subareas B and C shall be:

Subarea B: ninety feet above grade to the building's main roof, except that the top of the duplex units may be constructed to a height of 100 feet above the grade and the top of the mechanical penthouse may rise to a height of 108 feet above grade. See the Volumetric Drawing attached hereto.

Subarea C: seventy-three feet above grade to the building's main roof, except that the top of the mechanical penthouse may rise to a height of ninety-one feet above grade. See the Volumetric Drawing attached hereto.

In addition to the maximum heights of buildings prescribed in this Planned Development, the height of the improvements and any appurtenance attached hereto also shall be subject to:

(1) Height limitations as certified and approved by the Federal Aviation Administration; and

(2) Airport Zoning Regulations as established by the Department of Planning, Department of Aviation and Department of Law and approved by the City Council.

11. This Planned Development shall be subject to the "Rules, Regulations and Procedures in Relation to Planned Development Amendments" as promulgated by the Commissioner of the Department of Planning and in effect on the date hereof.
12. The improvements on the Property, including the on-site exterior landscaping and the landscaping along the adjacent right-of-way and all entrances and exits to and from the parking and loading areas, shall be designed and constructed in substantial conformance with the Site Plan, the Landscaping Plan and the Elevations. In addition, the improvement on the Property shall be subject to the following regulations:

A) Uses.

- i) All uses not permitted within a subarea shall be prohibited. In addition, the following uses are specifically prohibited in the Planned Development:
 - Subarea B: surface parking lots, accessory restaurants, taverns or live entertainment.
 - Subarea C: surface parking lots, taverns, the sale of hard liquor (except as incidental to the operation of a restaurant or as part of a drug store) or live entertainment.
- ii) All broadcast and telecommunications antennae permitted under this Planned Development within Subareas B and C shall be located on a building's roof and attached to the surface or attached to the sides of a building's mechanical penthouse and such reception and transmission equipment

associated therewith which is not an integral part of the antennae shall be located within the proposed improvements. In addition, any antennae to be located on the building shall be subject to the following:

- a) No antennae shall extend beyond the top of the mechanical penthouse;
 - b) All antennae which are attached to the sides of a building's mechanical penthouse shall be painted to match the color of the penthouse wall to which they are attached;
 - c) All antennae which are attached to a building's roof shall be setback from the edge of the roof the maximum extent possible; and
 - d) All antennae shall be limited to the smallest antennae size practicable.
-
- iii) All accessory retail and service uses permitted within Subarea B shall be accessed only from within the building and no signage therefor shall be located on the exterior of the building. In addition, no more than 400 square feet of the Subarea B and no more than 600 square feet of the area below grade shall be devoted to accessory retail and service uses.
 - iv) All liquor service that is provided in connection with a restaurant that may be established within Subarea C shall be incidental to the restaurant use. The seating capacity of any area devoted exclusively to liquor service shall be limited to ten percent of the seating capacity of the restaurant within which it is located.
 - v) Vehicular ingress and egress to the drive-through bank that is proposed to be constructed within Subarea C shall be provided only from and to Armitage Avenue. In addition, the drive-through bank shall be open for business only between the hours of 8:00 A.M and 6:00 P.M.. This limitation on hours of operation shall not apply to any automatic teller machines.

B) Landscaping.

- i) Parkway trees depicted on the Landscaping Plan shall be installed and maintained in accordance with the parkway tree planting provisions of the Chicago Zoning Ordinance.
- ii) Decorative street lighting shall be installed as depicted on the Landscaping Plan subject to the requirements and approval of the Bureau of Electricity and to a maintenance agreement as required by the City.

C) Architectural Treatment Of Improvements.

- i) The Applicant shall adhere to design standards for the street front facades of the improvements within Subarea A. These standards shall include a prohibition against solid walls, solid fences or fences with overlapping boards which prevent views from the adjacent street into the property lying between the fence and the facade of a structure beyond on any portion of the front yard along Dickens and Sedgwick. In addition, these standards shall ensure that the design and construction of the single-family homes within Subarea A is compatible with the architecture of structures which typify the Mid-North Landmark District immediately to Subarea A's east and north (the "District") as the District is described in the ordinance establishing it adopted by the City Council on August 31, 1977. As described in that ordinance, the District is not typified by any single architectural style but by a variety of building types and architectural styles that predominated during the rebuilding of Chicago after the 1871 fire. Therefore, no single architectural style or component thereof can be determinative although neoclassical/traditional architecture would be consistent with the architectural style of the District and modern architecture would not be. At a minimum, the street front facades of the Subarea A improvements shall be designed and constructed in accordance with the following standards:

a) Composition - The composition of the elements of the street facade of the improvements shall articulate a base, a mid-section and a roof (or cornice) through architectural detailing such as the expression of floor levels, other expression lines, projections, pilasters, lintels, changes in materials or colors, or openings.

b) Materials -- All facades of the improvements shall be of masonry construction. In addition, the street facades of the improvements, and the first two feet of the portion of the non-street facades adjacent thereto, shall be constructed primarily of face brick or stone. The street facades may contain accent materials such as stone, decorative wood, metal, limestone or materials similar in appearance and durability.

c) Openings -- The street facade of the improvements shall be punctuated by window openings at each floor level, as appropriate, and by a principal doorway opening located above the base. The proportions of the window openings shall generally emphasize the vertical dimension. The window and door openings shall be accentuated through the use of differentiated materials or colors and by arches, lintels or other architectural expressions of the opening's frame.

- ii) All exterior walls of the improvements to be constructed within Subareas B and C, excluding the parking garage, shall be primarily of a combination of brick and limestone or materials substantially equivalent in appearance and durability to limestone such as pre-cast materials and manufactured limestone. The architecture of the Armitage Avenue facade of the improvements within Subarea C shall be substantially similar to the Lincoln Avenue elevation of those improvements attached hereto. In addition, the minimum floor to floor height of the residential portion of the improvements in Subarea B shall be nine feet as measured from the top of lower floor slab to the bottom of the upper floor slab.

D) Additional Signage Regulations.

- i) The total exterior signage which may be established for each non-residential use within Subarea C shall be limited in size by the number of square footage which is the product of two times eighty percent of the lineal feet of frontage of each individual establishment. In addition, except for lettering directly on an awning or canopy, no part of a sign mounted on the exterior of the building shall extend above nineteen feet above grade nor below sixteen feet above grade.
- ii) No non-directional pole signs, billboards or box signs shall be permitted within the Planned Development, except any

existing business signs maintained in connection with the parking garage in Subarea C (the "Existing Signs") and one business identification sign that may be installed in connection with the marketing of the property (the "Marketing Billboard"). Provided, however, that the Marketing Billboard:

- a) shall be located on the portion of the Property located east of Lincoln Avenue and shall be adjacent and perpendicular to Lincoln Avenue;
 - b) shall not exceed ten feet by twelve feet in size;
 - c) shall not rise to a height greater than sixteen feet above grade as measured at the top of the sign; and
 - d) if lighted, the lighting shall not exceed fifteen-foot candles as measured at the face of the sign.
- iii) No sign may project more than eighteen inches from the face of the building to which it is attached, except for signs which are an integral part of a canopy or awning or the Existing Signs.
 - iv) No flashing or illuminated signs are permitted within this Planned Development, except for back-light signs, the Existing Signs and the Marketing Billboard.

E) Additional Parking And Loading Regulations.

- i) A minimum of forty spaces within the parking garage in Subarea C shall be available free of charge, but subject to a validation program, to patrons of the commercial uses to be established within that Subarea.
- ii) Within Subarea B, at least one parking space shall be conveyed with each dwelling unit.
- iii) Within Subarea C, at least one parking space for each dwelling unit shall be made available to the owner of such unit at no more than a commercially reasonable rate.
- iv) The parking spaces required under this Planned Development within Subareas B and C, except the parking spaces to be conveyed with each dwelling unit in Subarea B,

may be provided in a tandem or stacked arrangement and operated as valet service.

- v) A maximum of 20% of the parking spaces required under this Planned Development within Subareas B and C may be 7.5 feet by 15 feet in size to accommodate compact cars.
- vi) Within Subareas B and C, all required parking spaces and loading berths shall be located within the same Subarea as the use served. Within Subarea A, all parking spaces required to serve an individual single family dwelling shall be located on the same parcel as the single-family dwelling served.

F) Additional Subarea A Regulations.

- i) Prior to the issuance by the Department of Planning of a determination pursuant to Section 11.11-3(b) of the Chicago Zoning Ordinance ("Part II approval") for any development within Subarea A, a site plan for the proposed development of that Subarea (the "Subarea A Development Plan") shall be submitted to the Commissioner of the Department of Planning (the "Commissioner") for approval. Review and approval of the Subarea A Development Plan by the Commissioner is intended to assure that specific development proposals conform with this Planned Development and to assist the City in monitoring on-going development. The Subarea A Development Plan may include all or any part of the property within that Subarea. No Part II approval for Subarea A improvements shall be granted until the Subarea A Development Plan has been approved.

If the Subarea A Development Plan substantially conforms with the provisions of this Planned Development, the Commissioner shall approve said plan in writing within thirty days of the submission of a complete application for approval thereof. If the Commissioner determines within said thirty day period that the Subarea A Development Plan that was submitted does not substantially conform with the provisions of this Planned Development, the Commissioner shall advise the Applicant in writing of the reasons for disapproval thereof no later than fourteen days after the expiration of the thirty day period. The Commissioner shall thereafter make a final written determination on any resubmission within fourteen days of its filing.

Following approval of a Subarea A Development Plan by the Commissioner, the approved plan shall be kept on permanent file with the Commissioner and shall be deemed to be an integral part of this Planned Development.

After approval by the Commissioner of a Subarea A Development Plan, the approved plan may be changed or modified pursuant to the provisions of Statement 12(I).

In the event of any inconsistency between the approved Subarea A Development Plan and the terms of this Planned Development in effect at the time of approval of such plan or of modifications thereto, the terms of the Planned Development shall govern.

A Subarea A Development Plan shall, at a minimum, provide the following information:

- a) the boundaries of the development parcel or parcels;
- b) the footprint of the improvements;
- c) location and dimensions of all parking spaces;
- d) all drives and vehicular routes;
- e) all proposed off-site landscaping, including species and size;
- f) all pedestrian circulation routes;
- g) elevations of the improvements;
- h) specifications of the materials to be used on the exterior facades; and
- i) all statistical information applicable to the development parcel or parcels, including:
 - 1) Floor area and floor area ratio.
 - 2) Number of parking spaces required and to be provided.
 - 3) Uses to be established on each parcel.

4) Building heights.

5) All setbacks, both required and to be provided.

A Subarea A Development Plan shall include such other information as may be necessary to illustrate conformance with the applicable provisions of this Planned Development. An application for approval of a Subarea A Development Plan shall be deemed complete if the Applicant submits to the Commissioner an application for approval which contains all the information listed immediately above and the Commissioner does not advise the Applicant in writing within ten working days of the submission thereof that the submitted application is incomplete and the specific information required to render the application complete.

- ii) The individual parcels depicted on the site plan within Subarea A may be combined or reconfigured so long as the resulting total number of parcels within the Subarea does not exceed twenty-nine, the width of any parcel is not reduced below twenty-five feet, the side lot lines of the parcels (except the southernmost and westernmost parcels) are perpendicular to the street and all resulting parcels otherwise comply with the provisions of this Planned Development.
- iii) The front lot line of all parcels within Subarea A, except the westernmost parcel therein, shall be deemed to be the line coterminous with either the south line of Dickens Avenue or the west line of Sedgwick Street. The front lot line of the westernmost parcel in Subarea A shall be deemed to be the line coterminous with the easterly line of Lincoln Avenue and the rear lot line thereof may be, at the Applicant's discretion, the line coterminous with the northerly line of the internal drive.
- iv) No buildings, parking areas or portions thereof on a parcel within Subarea A, except a driveway for access to the required parking on the southernmost parcel, may be located within a required yard except as permitted under Section 5.7-5 of the Zoning Ordinance or this Planned Development.
- v) The regulations in the Chicago Zoning Ordinance applicable to reverse corner lots and to through lots shall not apply to any of the parcels within Subarea A.

- vi) Other than for the internal drive between the Subarea A and Subarea B improvements and for the southernmost parcel within Subarea A, no curb cuts on Dickens Avenue, Sedgwick Street or Lincoln Avenue shall be permitted for access to the parcels within Subarea A. In addition, the Applicant, subject to City approval, shall install a gate at the Dickens Avenue entrance to the internal drive in an effort to restrict through traffic along the internal drive.
 - vii) All portions of the parcels in Subarea A not devoted to permitted structures, drives or walks shall be maintained with landscaping.
 - viii) Prior to the issuance of a Certificate of Occupancy for any improvement on a parcel within Subarea A, vehicular access to said parcel shall be made available from both Lincoln Avenue and Dickens Avenue over the internal drive depicted on the site plan.
 - ix) Within six months of the issuance of a Certificate of Occupancy for any improvement on a parcel within Subarea A or for the proposed improvements on Subareas B and C, the parkway trees depicted on the Landscaping Plan and adjacent to the parcel or Subarea, as the case may be, on which such improvements are located shall be installed.
 - x) The open space located at the intersection of Lincoln Avenue and Sedgwick Street and depicted on the site plan as located within Subarea A shall be completed prior to the earlier of the issuance of a Certificate of Occupancy for the first dwelling unit within Subarea A in excess of fifty percent of the number of dwelling units permitted in that Subarea or for the Subarea B improvements. Provided, however, that the wall located along the northerly portion of said open space and continuing in a northerly direction along the easterly boundary of Lincoln Avenue to the internal drive between the Subarea A and B improvements need not be constructed to the extent it interferes with the marketing of the improvements to be constructed on the Property.
- G) Interim Use Regulations.
- i) During the interim period between the demolition of the existing improvements on the Property and the completion of the construction of the improvements approved under this Planned Development, the Applicant shall:

- a) Plant and maintain grass along those portions of Subarea A which are not required for construction or marketing of the improvements to be constructed within that Subarea or Subarea B;
 - b) Establish a construction barricade along the perimeter of Subarea B, which perimeter area may be expanded into Subarea A to the degree necessary to accommodate future construction of the Subarea B improvements; and
 - c) Establish a construction barricade around the perimeter of Subarea C.
- ii) The construction barricades required under this Statement shall be ornamental in nature and may contain information regarding the Property, its development or the community. The information to be conveyed through the use of the construction barricade shall be placed directly thereon. The barricades may be removed in increments as portions of the improvements authorized under this Planned Development are completed. In addition, the construction barricades shall be kept, at all times, in a slightly manner free from graffiti or posters, flyers or leaflets containing unauthorized information.
 - iii) The requirements of this Statement 12(G) shall be completed within 60 days, weather permitting, after the conclusion of the demolition of the existing improvements upon the affected Subarea.
- H) Construction Regulations.
- i) In addition to the regulations contained in the Chicago Municipal Code governing construction of improvements, the following regulations shall apply to the construction of the improvements authorized under this Planned Development:
 - a) All construction traffic associated with the construction of the Subareas A, B and C improvements shall, to the fullest extent possible, access the Property from the southern portion of Lincoln Avenue. All construction vehicles shall be parked behind the construction barricades.

b) All construction vehicles shall be washed before leaving the Property to the extent necessary to prevent the spill of debris or mud on public streets adjacent to the Property.

I) Modification Of Requirements.

The requirements of this Statement 12 may be modified, administratively, by the Commissioner of the Department of Planning, upon the application for such a modification by the Applicant and a determination by the Commissioner of the Department of Planning that such modification is appropriate and consistent with the nature of the improvements contemplated by this Planned Development and the purposes underlying the provisions hereof. Any such modification of the requirements of this Statement by the Commissioner of the Department of Planning shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3(c) of the Chicago Zoning Ordinance. The Applicant shall provide the Alderman of the Ward in which the Property is located with written notice of the filing of any request for a modification under this provision, and the nature of the modification requested, no later than the date on which such a request is filed. A copy of such notice shall be filed with the Department of Planning simultaneously with the filing of the request for modification.

13. Unless substantial construction of a minimum of seventy-five dwelling units within the Property has commenced within ten years following adoption of this Planned Development, and unless completion thereof is diligently pursued, then this Planned Development shall expire with regard to the undeveloped portions of the Property; provided, however, that if the City Council amends the Chicago Zoning Ordinance to provide for a shorter expiration period which is applicable to all planned developments, then with regard to the undeveloped portions of the Property this Planned Development shall expire upon the expiration of such shorter time period as provided by said amendatory ordinance (the first day of which as applied to this Planned Development shall be the effective date of the amendatory ordinance). If this Planned Development, with respect to any portion of the Property, expires under the provision of this section, then the zoning of the portions of the property affected shall automatically revert to that of the previously underlying Planned Development No. 95 as adopted by the City Council on August 30, 1972.

[Existing Zoning and Preferential Street Map, Planned Development Boundary, Property Line and Subarea Map, Generalized Land Use Map, Existing Land Use Area Map, Site Plan, Landscape Development Plans, East and West Elevations, Conceptual Single-Family Homes Elevation and Volumetric Drawing attached to this Plan of Development printed on pages 9106 through 9117 of this Journal.]

Use and Bulk Regulations and Data attached to this Plan of Development reads as follows:

Residential-Business Planned Development

Plan Of Development

Use And Bulk Regulations And Data.

General Description Of Land Use:

See Statements Numbered 5 and 13.

Maximum Permitted F.A.R.: 1.87

Gross Site Area = Net Site Area + Area remaining in public right-of-way:

304,080.52 square feet = 218,695 square feet + 85,385.52 square feet

6.98 acres = 5.02 acres + 1.96 acres

Setbacks From Property Line:

Subarea A: Front Yard -- 12 feet

Side Yard -- 3 feet *

Rear Yard -- 30 feet **

Subareas B and C: In General Conformance with the Site Plan and the Plan of Development Statements.

Maximum Percentage Of Site Coverage:

Subarea A: 75%

Subareas B and C: In accordance with the Site Plan.

Maximum Permitted Building Height:

In accordance with Statement 10 hereof and the Volumetric Drawing.

Maximum Floor Area Devoted To Residential Uses:

Subarea A: 5,000 square feet per parcel

Subarea B: 180,000 square feet

Subarea C: 120,000 square feet

Maximum Floor Area Devoted To Retail And Service Uses Within Subarea C:

20,000 square feet (which shall not be located above the ground floor).

* The required minimum side yard within Subarea A shall be provided on each parcel within that Subarea. However, the requirement may be satisfied by the combined total of the side yards provided on each parcel.

** Detached garages are permitted obstructions within this yard without limitation.

Maximum Number Of Dwelling Units:

Subarea A: 29

Subarea B: 97

Subarea C: 78

Minimum Number Of Off-Street Parking:

Subarea A: Two spaces per dwelling unit.

Subarea B: 115 spaces.

Subarea C: 118 spaces.

Maximum Number Of Off-Street Parking:

Subarea A: Three spaces per dwelling unit.

Subarea B: 150 spaces.

Subarea C: 300 spaces.

Minimum Number Of Off-Street Loading Berths:

Subarea A: None.

Subarea B: 1 berth.

Subarea C: 3 berths.

Reclassification Of Area Shown On Map Number 5-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M2-2 General Manufacturing District symbols and indications as shown on Map No. 5-G in area bounded by:

(Continued on page 9118)

Existing Zoning And Preferential Street Map.

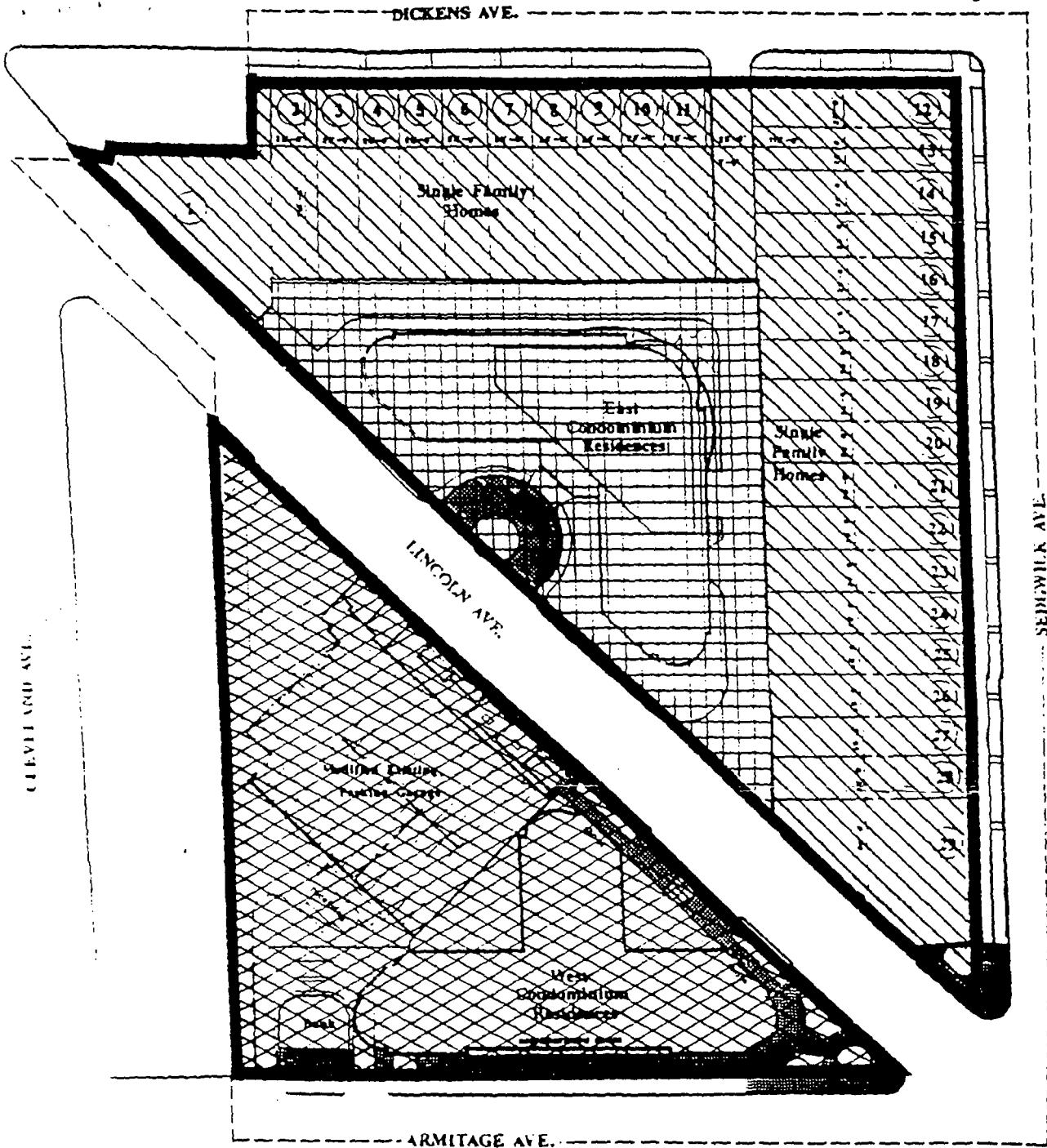


11/22/91

REPORTS OF COMMITTEES

9107

Planned Development Boundary, Property Line And Subarea Map.



SUB-AREA A



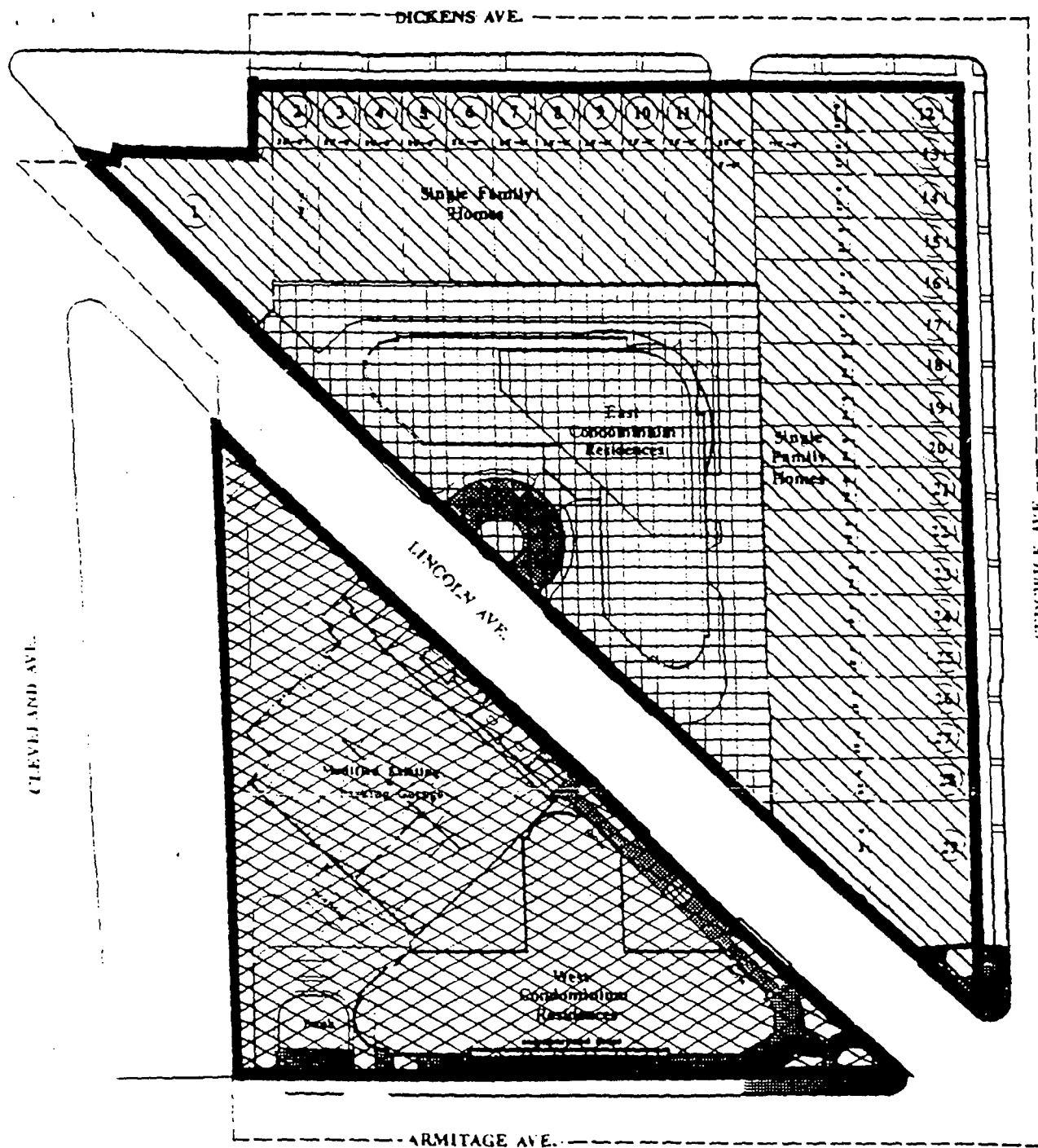
SUB-AREA B



SUB-AREA C



PLANNED DEVELOPMENT BOUNDARY



SINGLE FAMILY HOMES AND ACCESSORY USE

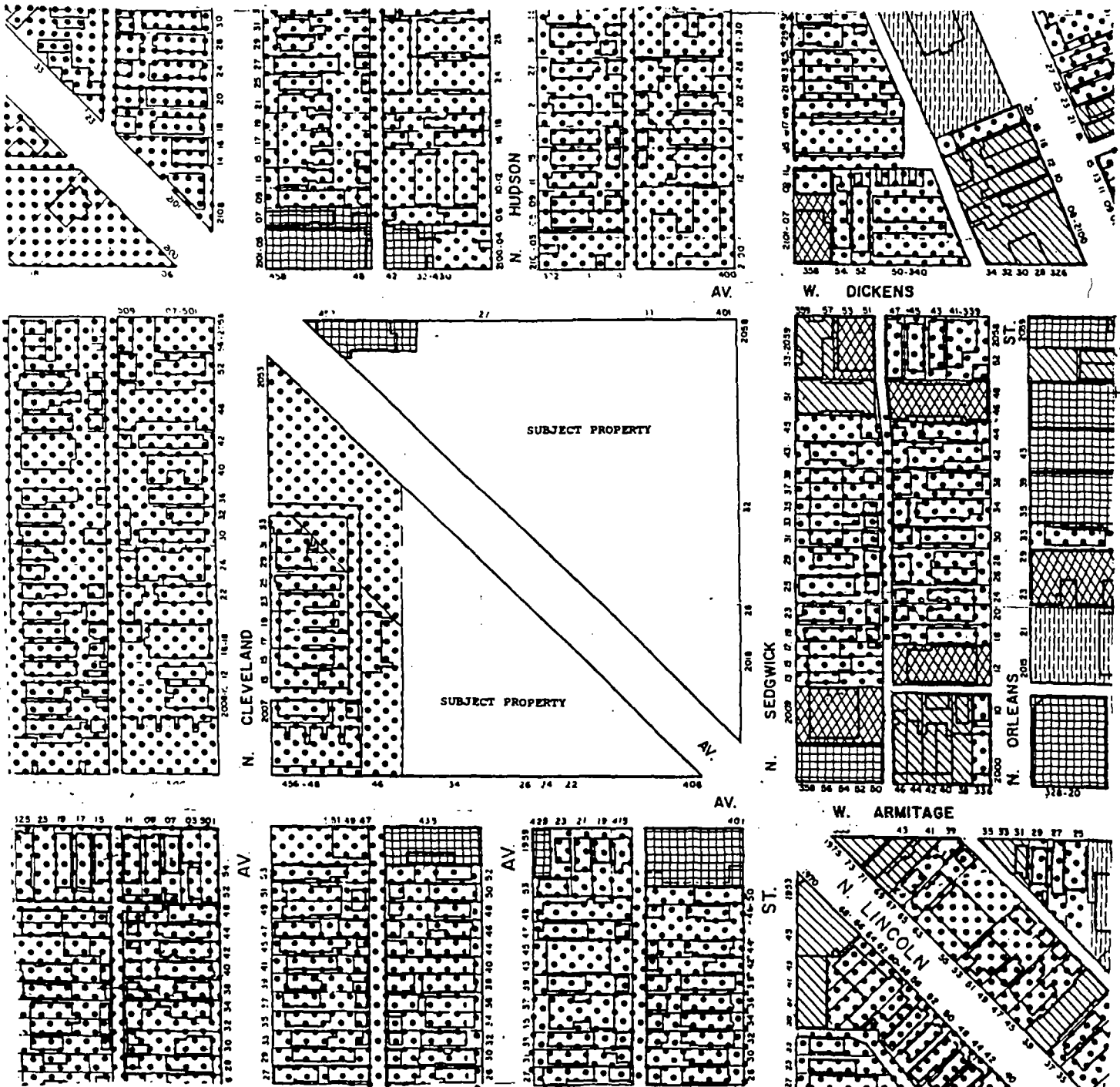


MULTIFAMILY DWELLINGS, PARKING AND ACCESSORY USE



MULTIFAMILY DWELLINGS, RETAIL AND SERVICE

Existing Land Use Area Map.



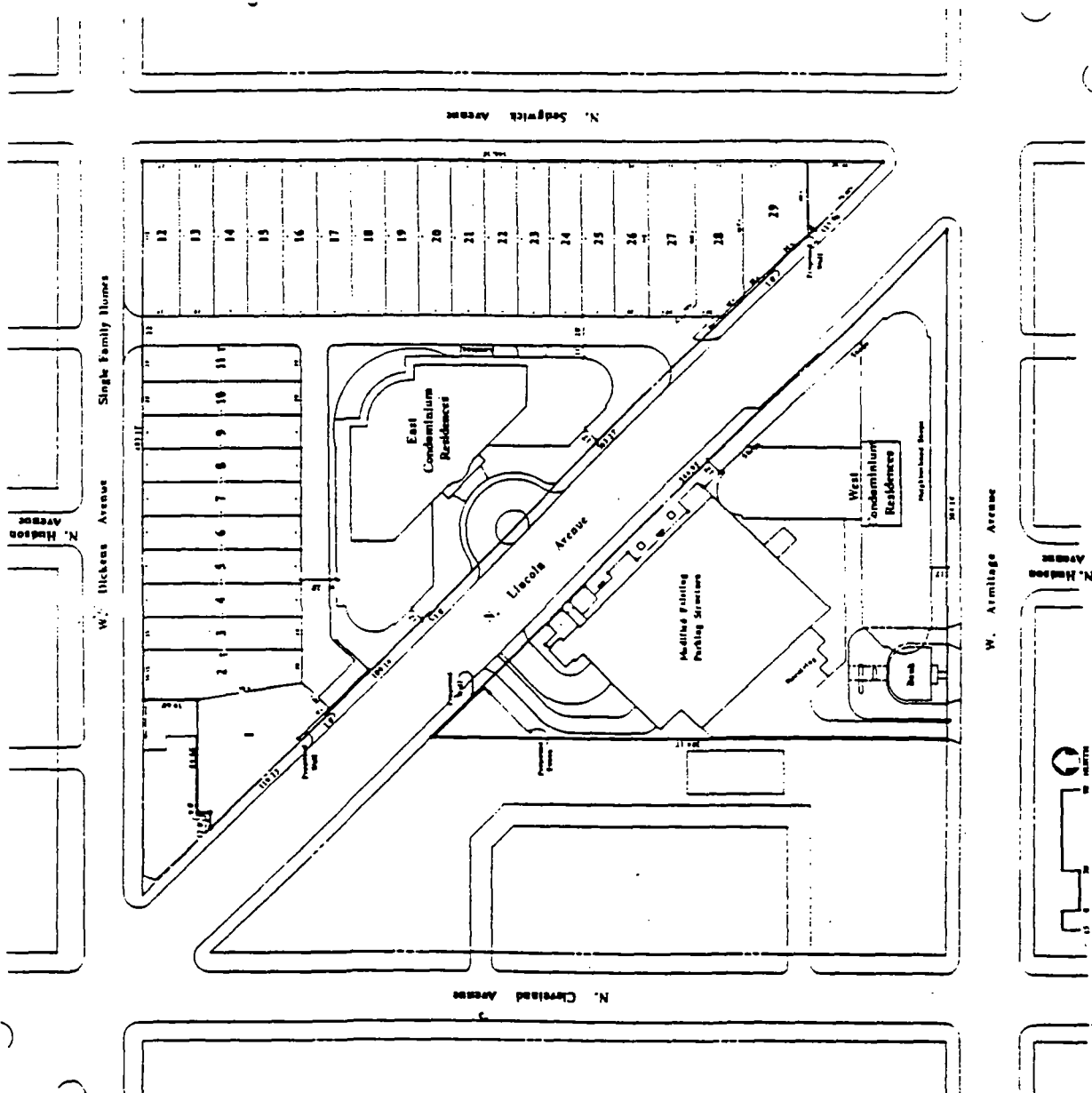
KEY

- Residential 1-3 Stories
- Residential 4-7 Stories
- Residential 8 Stories and up
- Commercial/Residential 1-3 Stories
- Commercial 1-3 Stories

Site Plan.

LINCOLN PARK PLACE

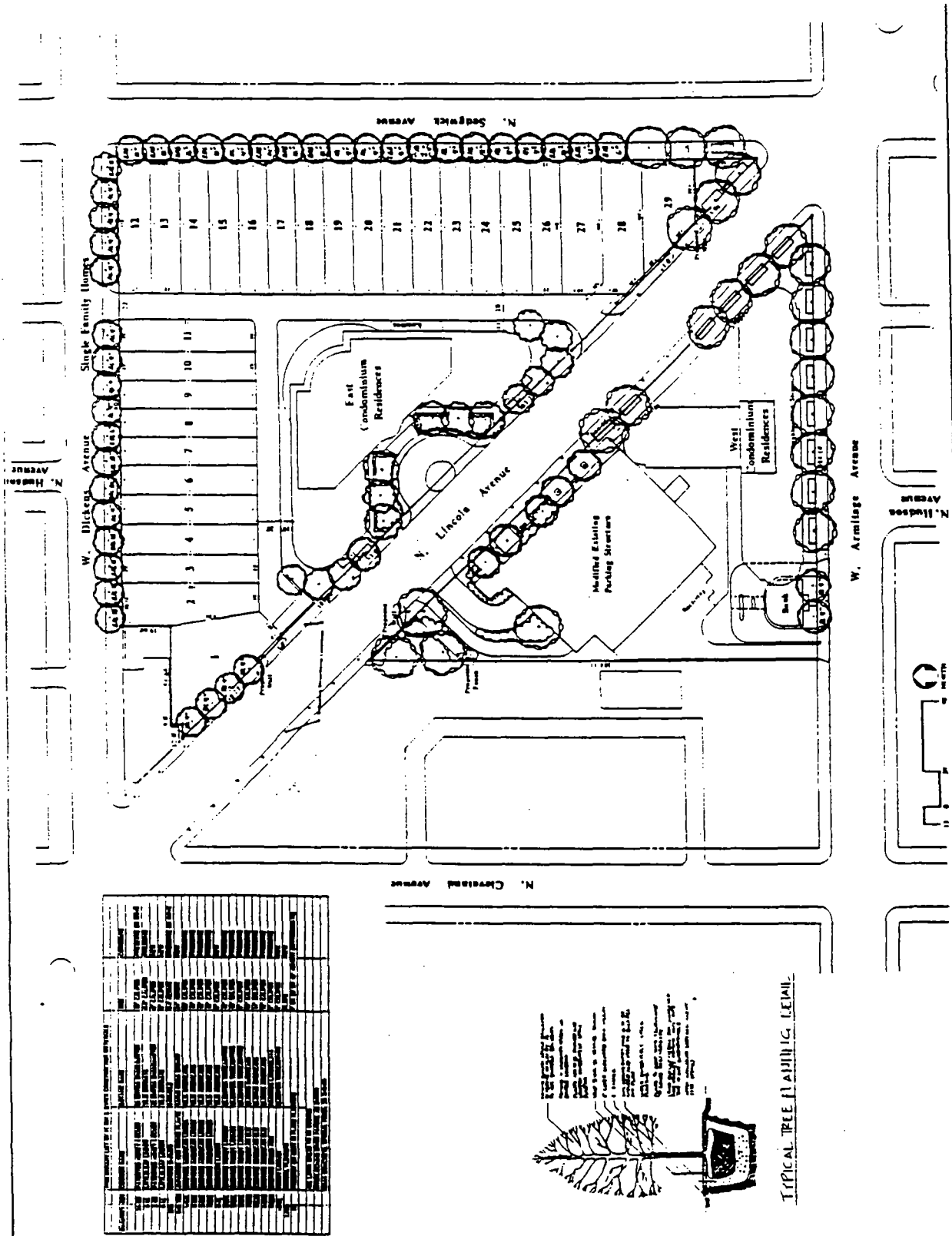
A Mixed Use Development of
Condominium Residences, Single Family Homes and Neighborhood Shops



The Hassinger Companies
300 Park Blvd. Evanston, Illinois
Developer

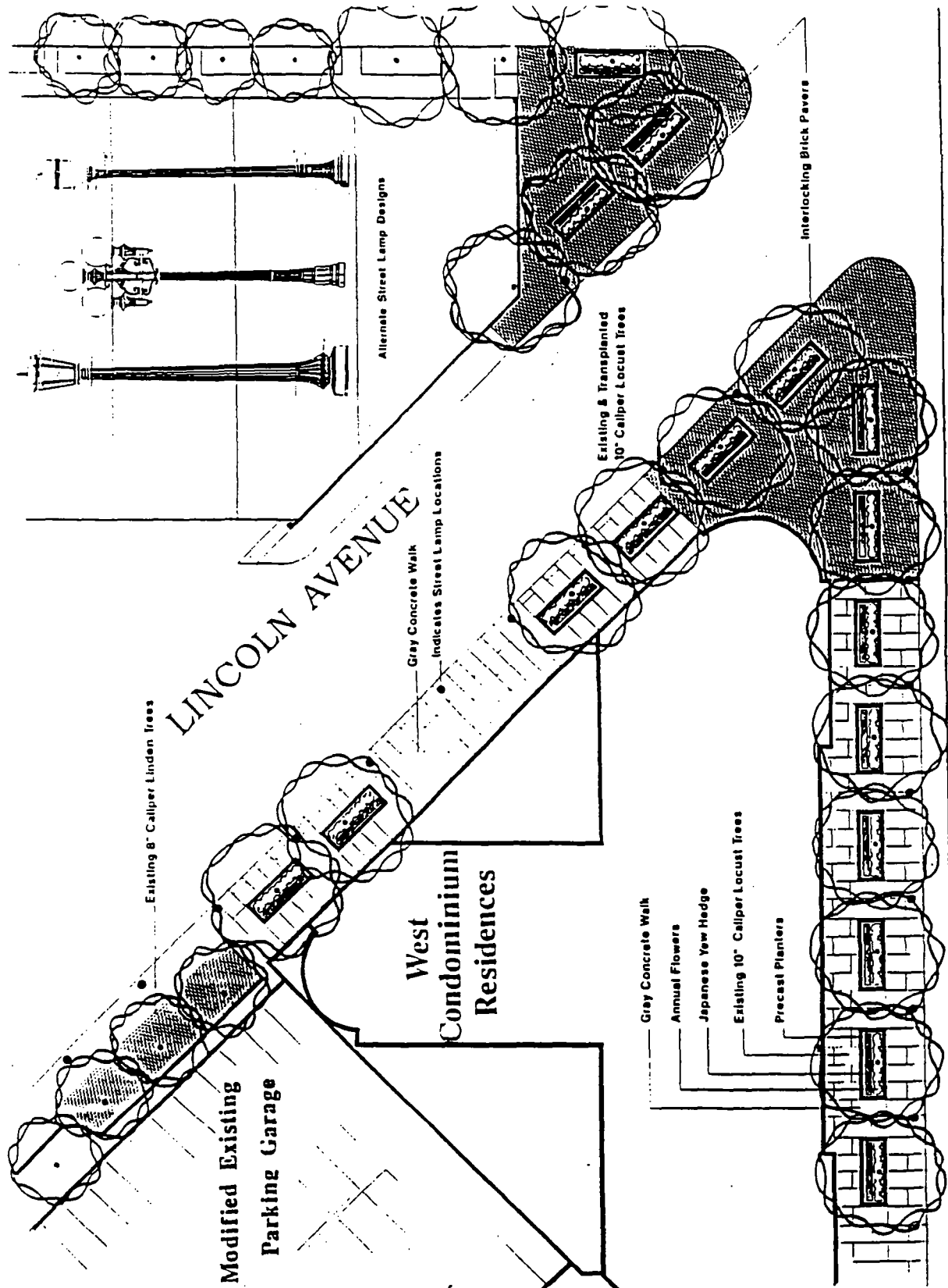
The Balsamini/Olson Group, Inc.
One South 310 Kansas Ave. Oakbrook Terrace, Illinois
Architect - Lead Partner
9-13-91

(1 Of 3)



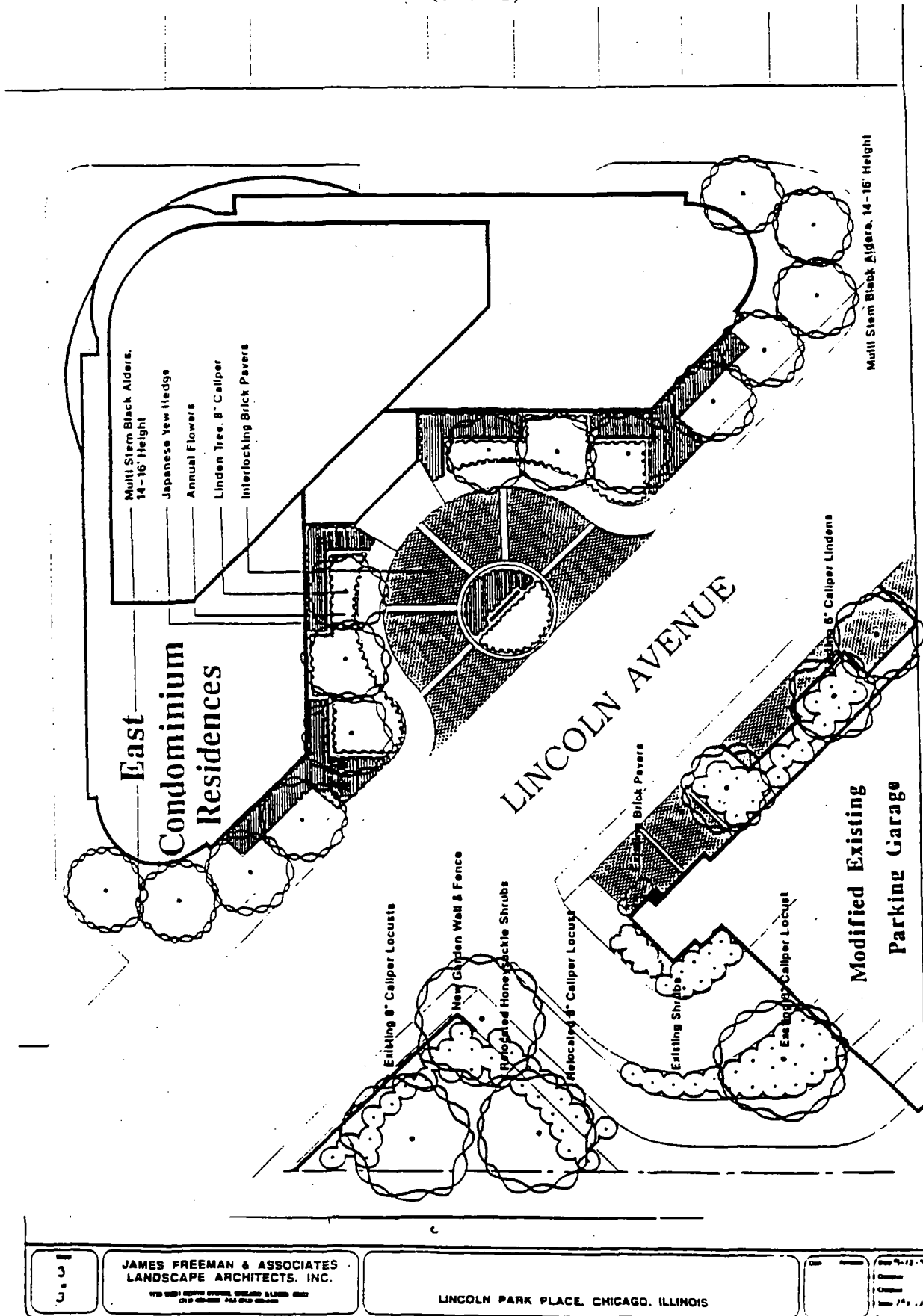
Landscape Development Plan.

(2 Of 3)



Landscape Development Plan.

(3 Of 3)



1
3
5

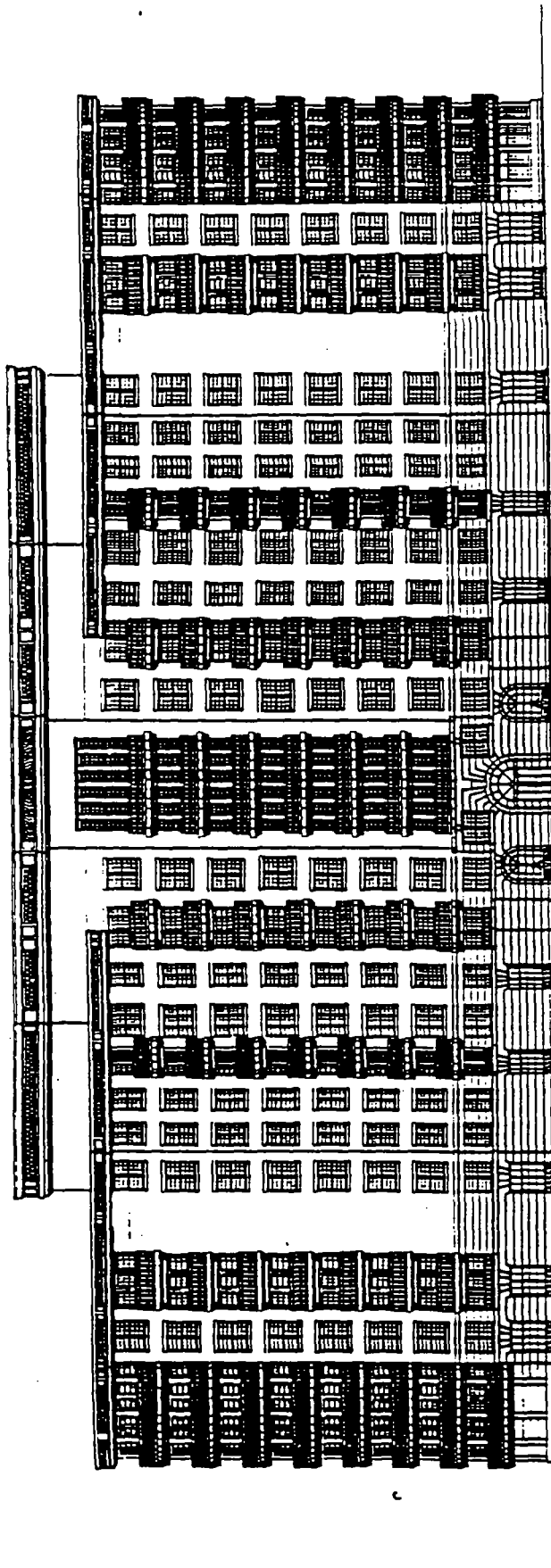
JAMES FREEMAN & ASSOCIATES
LANDSCAPE ARCHITECTS, INC.

170 WEST NORTH AVENUE, CHICAGO, ILLINOIS 60610
312.467.1111 FAX 312.467.1112

LINCOLN PARK PLACE, CHICAGO, ILLINOIS

1
3
5

East Condominium Building.



LINCOLN AVENUE ELEVATION
9-11-91
SCALE 1/8" = 1'-0"

LINCOLN PARK PLACE

A Mixed Use Development of
Condominium Residences, Single Family Homes and Neighborhood Shops

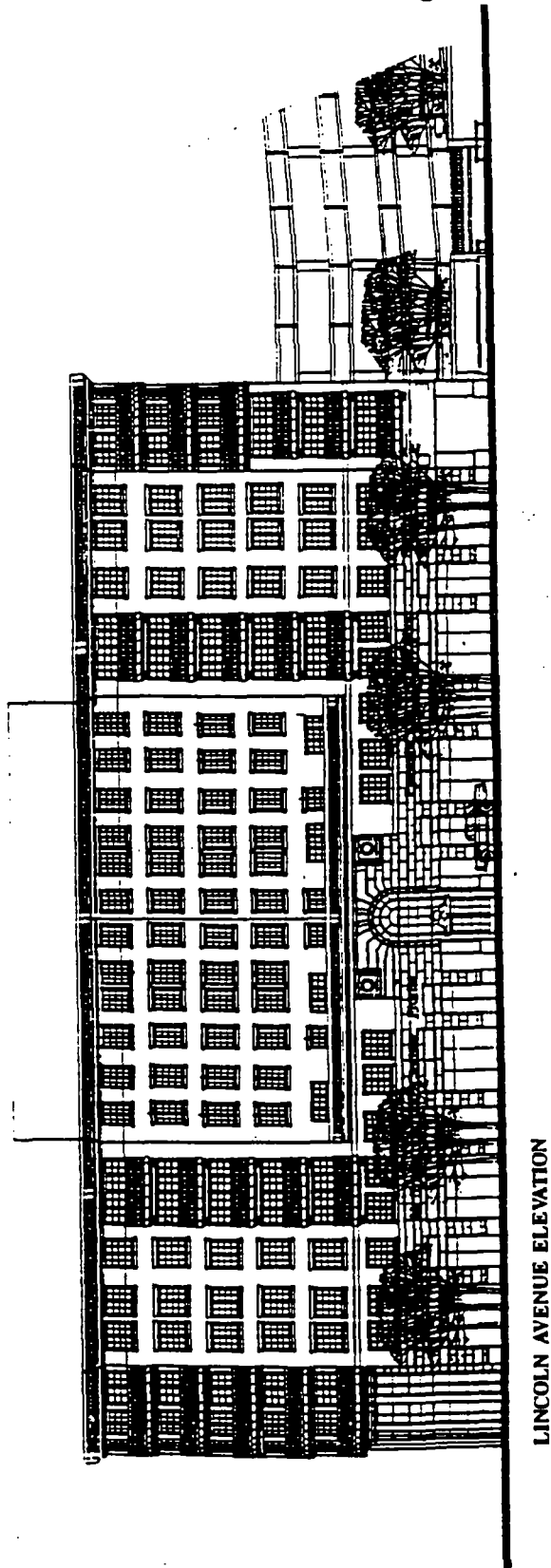
The Hassinger Companies

300 Park Blvd. Itasca, Illinois
Developer

The Balsamo/Olson Group, Inc.

One South 37th Avenue, Oakbrook Terrace, Illinois
Architect - Lead Partner

West Condominium Building.



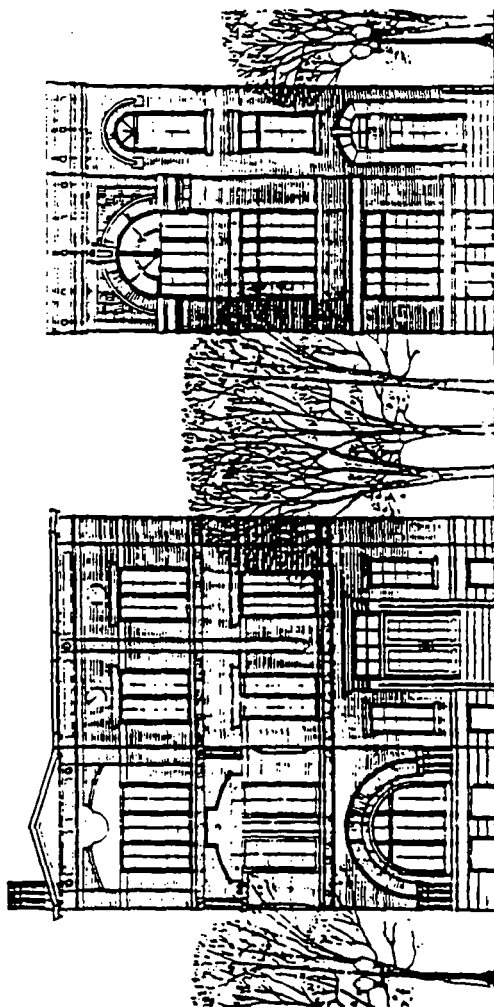
The Hassinger Companies

LINCOLN PARK PLACE

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100

Conceptual Single-Family Elevations.



9-11-91

LINCOLN PARK PLACE

A Mixed Use Development of
Condominiums, Single Family Homes and Neighborhood Shops

The Hassinger Companies

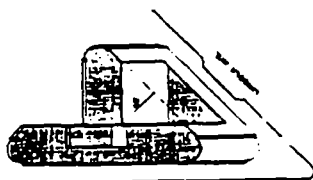
344 Park West, Suite 200
Chicago, IL 60606

Developer

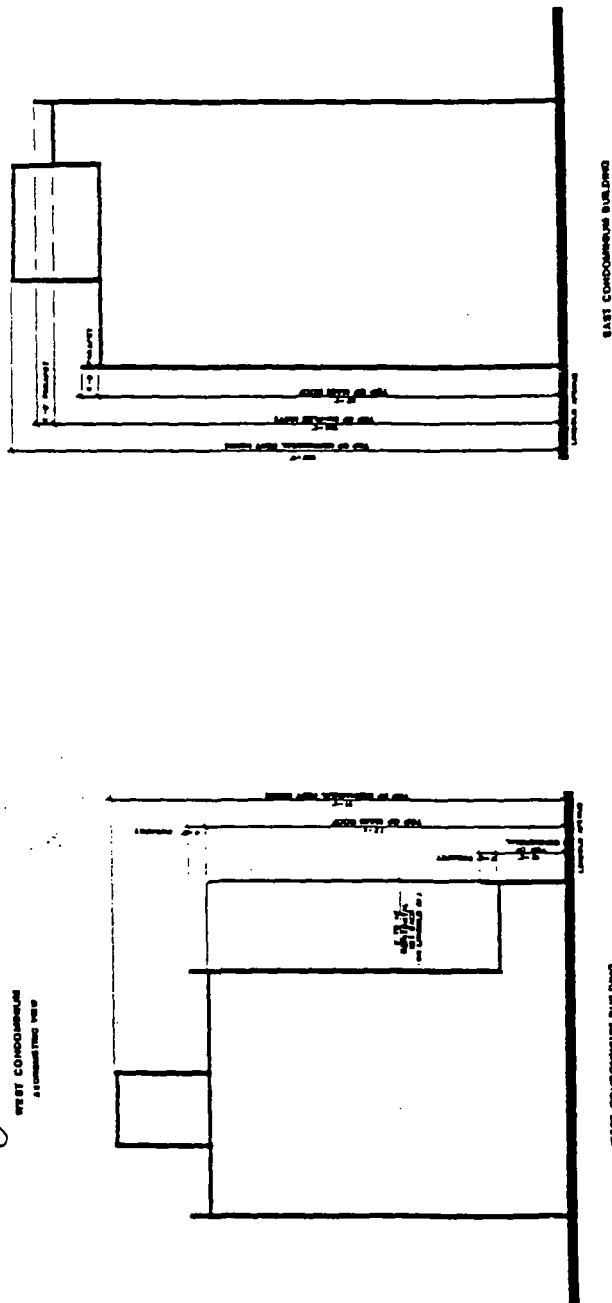
The Balsamo/Olsen Group, Inc.

One South 310 South St., Oakbrook Terrace, Illinois
Architect - Local Firm

Volumetric Drawing.



WEST CONDOMINIUM BUILDING
A CORNER VIEW



LINCOLN PARK PLACE

A Mixed Use Development of
Condominium Residences, Single Family Homes and Neighborhood Shops
The Haslinger Companies
340 Park Blvd., Evanston, Illinois
Developer

The Balsamo/Olson Group, Inc.
One South 215 Street, Oakbrook Terrace, Illinois
Architect/Interior Designer

9-11-91

(Continued from page 9105)

a line 200 feet north of West Dickens Avenue; North Southport Avenue; West Dickens Avenue; a line 25 feet west of the alley next west of and parallel to North Southport Avenue; the alley next north of and parallel to West Dickens Avenue; and the alley next west of and parallel to North Southport Avenue,

to those of a C2-2 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 5-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 5-G in area bounded by:

a line 39.70 feet north of West Webster Avenue; North Southport Avenue; West Webster Avenue; and North Janssen Avenue,

to those of a C2-2 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

*Reclassification Of Area Shown On Map Number 5-H.
(As Amended)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-1 Restricted Manufacturing District symbols and indications as shown on Map No. 5-H in area bounded by:

a line 245 feet north of the alley next north of West Wabansia Avenue; the alley next east of North Paulina Avenue; a line 219.57 feet north of the alley next north of West Wabansia Avenue; North Marshfield Avenue; a line 145.63 feet north of the alley next north of West Wabansia Avenue; the alley next east of North Paulina Avenue; and the alley next north of West Wabansia Avenue; and North Paulina Avenue,

to those of a C3-3 Commercial-Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 6-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 6-G in area bounded by:

the alley next southeast of and parallel to Archer Avenue; the alley next northeasterly of and parallel to South Farrell Street; a line 169.58 feet southeasterly of the alley next southeast of and parallel to Archer Avenue; and South Farrell Street,

to those of an R3 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 8-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 8-F in area bounded by:

a line 341 feet north of West 35th Street; the alley next east of and parallel to South Lowe Avenue; a line 291 feet north of West 35th Street; and South Lowe Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 8-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 8-F in area bounded by:

a line 298 feet south of West 38th Street; South Wallace Street; a line 323 feet south of West 38th Street; and the alley next west of and parallel to South Wallace Street,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 9-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 9-G in area bounded by:

a line 25 feet north of the alley next north of and parallel to West Byron Street; North Greenview Avenue; the alley next north of and parallel to West Byron Street; and the alley next west of and parallel to North Greenview Avenue,

to those of an R5 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 10-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B5-2 General Service District symbols and indications as shown on Map No. 10-H in area bounded by:

a point 741.97 feet north of West 42nd Street; South Ashland Avenue; a line 140 feet north of West 42nd Street; a line 250 feet west of South Ashland Avenue; West 42nd Street or the line thereof if extended where no street exists; a line 932.83 feet west of South Ashland Avenue; a line from a point 932.83 feet west of South Ashland Avenue, and 637.16 feet north of West 42nd Street or the line thereof if extended where no street exists, to a point 765.83 feet west of South Ashland Avenue and 667.16 feet north of West 42nd Street or the line thereof if extended where no street exists, to be connected by said line having a chord length of 169.53 feet; a line 765.83 feet west of South Ashland Avenue; a line from a point 765.83 feet west of South Ashland Avenue and 733.41 feet north of West 42nd Street or the line thereof if extended where no street exists, to a point 611.83 feet west of South Ashland Avenue and 726.22 feet

north of West 42nd Street or the line thereof if extended where no street exists; a line from a point 611.83 feet west of South Ashland Avenue and 726.22 feet north of West 42nd Street or the line thereof if extended where no street exists, to a point 447.83 feet west of South Ashland Avenue and 726.92 feet north of West 42nd Street or the line thereof if extended where no street exists; a line from a point 447.83 feet west of South Ashland Avenue and 726.92 feet north of West 42nd Street or the line thereof if extended where no street exists, to a point 290.83 feet west of South Ashland Avenue and 732.32 feet north of West 42nd Street; and a line from a point 290.83 feet west of South Ashland Avenue and 732.32 feet north of West 42nd Street, to a point 741.97 feet north of West 42nd Street at the westerly right-of-way line of South Ashland Avenue (point of beginning),

to those of a C2-2 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 11-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-2 Restricted Service District symbols and indications as shown on Map No. 11-H in area bounded by:

West Montrose Avenue; North Lincoln Avenue; West Cullom Avenue; the alley next east of and parallel to North Leavitt Street; the alley next north of and parallel to West Cullom Avenue; and North Leavitt Street,

to those of a B3-2 General Retail District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 15-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B5-2 General Service District symbols and indications as shown on Map No. 15-J in area bounded by:

North McCormick Road; a line from a point as measured at the easterly right-of-way line of North McCormick Road and 188 feet south of West Devon Avenue as measured from the easterly right-of-way line of North McCormick Road, to a point 216.43 feet south of North McCormick Road and 214 feet west of the westerly right-of-way line of the North Shore Channel; a line from a point 216.43 feet south of North McCormick Road and 214 feet west of the westerly right-of-way of the North Shore Channel, to a point 460 feet south of the intersection of West Devon Avenue and North McCormick Road and 277 feet west of the westerly right-of-way of the North Shore Channel; a line from a point 460 feet south of the intersection of West Devon Avenue and North McCormick Road and 277 feet west of the westerly right-of-way of the North Shore Channel, to a point 380.9 feet south of West Devon Avenue as measured at the easterly right-of-way line of North McCormick Road; and North McCormick Road (point of beginning),

to those of an M1-1 Restricted Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 19-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B5-3 General Service District symbols and indications as shown on Map No. 19-G in area bounded by:

West Howard Street; a line 210 feet east of the alley next east of and parallel to North Ashland Avenue; the alley next south of West Howard Street; and a line 175 feet east of the alley next east of and parallel to North Ashland Avenue,

to those of a C1-3 Restricted Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 24-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B2-1 Restricted Retail District symbols and indications as shown on Map No. 24-G in area bounded by:

the alley next north of and parallel to West 99th Street; South Throop Street; West 99th Street; and a line 50 feet west of South Throop Street,

to those of a B2-2 Restricted Retail District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar resolutions presented by Aldermen Dixon, Rugai, Evans, Laski and Wojcik. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the aldermen named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN DIXON (8TH Ward):

**CONGRATULATIONS EXTENDED TO MRS. LILY RHODES
FOR HER SERVICE TO SOUTH SHORE GARDENS
BETTERMENT ASSOCIATION.**

WHEREAS, Every so often one citizen will rise above others in showing an unswerving and totally productive commitment to the community; and

WHEREAS, Such a citizen is Mrs. Lily Rhodes of Chicago's great south side, who has served in many capacities in the South Shore Gardens Betterment Association and is currently its president; and

WHEREAS, In her tenure with the South Shore Gardens Betterment Association, Mrs. Lily Rhodes has devoted much time and her considerable energies to the association's success in making its community a better place to live; and

WHEREAS, In addition to her excellent contributions to the association, Mrs. Lily Rhodes is active on the Steering Committee of the 4th Police Department District, a member of the 9000 South Merrill Block Club, a member of the advisory council for Jesse Owens Park, and a devoted parishioner of Saint Ailbe Roman Catholic Church where she belongs to the

Women's Club and has recently organized a senior organization within the church; and

WHEREAS, The leaders of this great City are cognizant of our debt to Chicago's more vital and influential citizens; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-second day of November, 1991, A.D., do hereby extend our gratitude and our congratulations to Mrs. Lily Rhodes for many successes in the South Shore Gardens Betterment Association, and extend to this outstanding citizen our best wishes for continuing success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mrs. Lily Rhodes.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE MRS. JUNE E. CACHARES.

WHEREAS, Almighty God in his infinite wisdom has called June E. Cachares to her eternal reward at the age of sixty-two; and

WHEREAS, The news of her passing has been conveyed to the Chicago City Council by Alderman Edward M. Burke; and

WHEREAS, Mrs. Cachares was a woman of intelligence and character who loved life and lived it to the fullest; and

WHEREAS, Mrs. Cachares devoted much time and energy to Saints Peter and Paul Parish. A talented and devoted teacher at the school, she helped establish a library for the students. She also served as a member of the Women's Club and Church Choir; and

WHEREAS, Mrs. Cachares was also a loving wife to her husband, David, and a devoted mother to her daughter, Lou Ann, and her sons, David, Raymond and George, in whom she had such great pride; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this twenty-second day of November, 1991,

do hereby commemorate June E. Cachares for her fruitful life, and do hereby extend our sincerest condolences to her husband and children; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of June E. Cachares.

TRIBUTE TO LATE REVEREND JOHN E. LIGNELL.

WHEREAS, Almighty God in his infinite wisdom has called Reverend John E. Lignell to his eternal reward at the age of fifty-nine; and

WHEREAS, The news of his passing has been conveyed to the Chicago City Council by Alderman Edward M. Burke; and

WHEREAS, Reverend Lignell was a man of intelligence and faith who devoted his life to serving others through his ministry; and

WHEREAS, Reverend Lignell for almost twenty-eight years was Pastor of Tabor Evangelical Lutheran Church on the southwest side, where he was known and admired for his charity and compassion; and

WHEREAS, Reverend Lignell's ministry had a positive influence on the entire community, particularly during his tenure as a member and President of the Gage Park High School Advisory Board. He is perhaps best remembered as a voice of calm amid the racial tension in his community in the 1960's; and

WHEREAS, Reverend Lignell's life of faith and service is an inspiration to all; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this twenty-second day of November, 1991, do hereby commemorate Reverend John E. Lignell for his fruitful life, and do hereby extend our sincerest condolences to his wife, Sandra, and his children; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Reverend John E. Lignell.

*CONGRATULATIONS EXTENDED TO MR. BRIAN KEITH
GALLAGHER ON ATTAINING RANK
OF EAGLE SCOUT.*

WHEREAS, Brian Keith Gallagher has attained the rank of Eagle Scout in the Boy Scouts of America; and

WHEREAS, Mr. Gallagher is a member of Boy Scout Troop 464, which is sponsored by the Immaculate Conception Roman Catholic Church Men's Club; and

WHEREAS, Mr. Gallagher is a young man of intelligence and talent who has demonstrated the character and discipline necessary to attain one of scouting's highest honors; and

WHEREAS, Mr. Gallagher's achievement serves as an example of the high caliber of Chicago's young men and women; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this twenty-second day of November, 1991, do hereby honor Brian Keith Gallagher on the occasion of his attaining the rank of Eagle Scout; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Brian Keith Gallagher.

Presented By

ALDERMAN STREETER (17th Ward):

TRIBUTE TO LATE MR. SEAN ELBERT VALES.

WHEREAS, God in his infinite wisdom has called to his eternal reward Mr. Sean Elbert Vales, the beloved son of Fred and Shirley Vales; and

WHEREAS, Sean Elbert was born in Chicago, Illinois. He will be greatly missed by his brothers, Ronald and Anthony; and

WHEREAS, Sean Elbert was an avid sportsman and made it his business to become well-known and liked by everyone he came in contact with; and

WHEREAS, He attended Amos Alonzo Stagg Elementary School, Paul Robeson High School, class of 1987, Kennedy-King College and the Washburn Trade School. At Washburn, he received his certification in Auto Body Mechanics; and

WHEREAS, Sean was captain of the Robeson High School Swim Team and was a certified Swim Instructor for the United States Lifeguard Association (U.S.L.A.); now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-second day of November, 1991, A.D., do hereby express our sorrow on the passing of Sean Elbert Vales, and extend to his family and many friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Sean Elbert Vales.

**CONGRATULATIONS EXTENDED TO MRS. ESTELLA BRIMAGE
ON HER ONE HUNDREDTH BIRTHDAY.**

WHEREAS, God in his infinite wisdom has allowed Mrs. Estella Brimage to live to attain one hundred years of age and to be loved by her only living brother, William Bolden and niece, Shirley Daniels; and

WHEREAS, Mrs. Brimage was born in Chicago, Illinois, the only girl with fourteen brothers and reared them to the best of her ability to become upstanding citizens before thirteen of them preceded her in death; and

WHEREAS, Mrs. Brimage is friendly, loving, continues to have faith in God, and a lover of her family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-second day of November, 1991, A.D., do hereby express our congratulations to Estella Brimage and wish for her many more years filled with love, hope and tranquility; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mrs. Estella Brimage.

Presented By

ALDERMAN RUGAI (19th Ward):

**CONGRATULATIONS EXTENDED TO MR. JAMES M. POLACEK
AND MS. JANET M. AYRES ON THEIR
FORTHCOMING MARRIAGE.**

WHEREAS, On November 29, 1991, James M. Polacek and Janet M. Ayres will take the vows of matrimony at Saint Barnabus Church, 10134 South Longwood Drive; and

WHEREAS, The marriage ceremony will be the culmination of a seemingly interminable wait by family and friends, a wait engendered by the couple's absolute acceptance of the phrase "only fools rush in . . ." which led to an eighteen-year courtship; and

WHEREAS, Jim, a lifelong resident of the City's south side, having resided in the fourteenth and eighteenth wards and Jan, a resident of Burbank, will make their home in the nineteenth ward; and

WHEREAS, A Chicago fire fighter for eleven years, Jim continues a family tradition of service to the City of Chicago, initiated by his father and uncle who are retired Chicago police officers and maintained by his brother, a manager in the Office of the City Clerk and his cousin, a Chicago police officer; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this twenty-second day of November, 1991, A.D., do hereby extend our congratulations to James M. Polacek and Janet M. Ayres on their impending wedding and join with their family and friends in wishing them happiness and prosperity; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Jim and Jan.

Presented By

ALDERMAN TROUTMAN (20th Ward):

**CONGRATULATIONS EXTENDED TO ILLINOIS STATE
SENATOR ETHEL SKYLES ALEXANDER FOR
HER OUTSTANDING LEADERSHIP.**

WHEREAS, After a dozen years as a vital, influential member of the Illinois General Assembly, Senator Ethel Skyles Alexander has raised her office to a new standard of service and intelligence; and

WHEREAS, Ethel Skyles Alexander's commitment to serve extends far beyond her tenure in the State Legislature. She was born into politics with instincts of leadership and sound spiritual beliefs. Her distinguished family helped; her father, the late Honorable Charles M. Skyles, served in the Illinois General Assembly from 1944 to 1961, and Ethel became the first woman in the state's history to succeed a parent in that august body; and

WHEREAS, A champion of the elderly, children, minorities and women, Ethel Skyles Alexander has served in the Illinois House of Representatives from 1979 to 1987, and since 1987 has led Illinois' 16th Senatorial District. Before that, this great Chicagoan served more than thirty-five years in the Criminal Division of the Circuit Court of Cook County and indeed was the first black woman to be appointed Assistant Chief Deputy Clerk there; and

WHEREAS, First as State Representative and then State Senator and now also as the 20th Ward Committeeman, Senator Alexander has maintained a full-time office in her grateful community for over three decades. She has been accessible to all citizens seeking help and counsel at all times. In addition to this intense commitment to public service, Ethel Alexander has always found time for her church. A member of the First Church of Deliverance and a longtime participant on its Board of Directors, the Senator is well-respected throughout the City and nationally for her presentations as a Christian Women Day speaker and as a guest speaker at church events; and

WHEREAS, The Honorable Ethel Skyles Alexander has been honored and awarded many times and in many ways, and the leaders of this great City take the opportunity to join in the general praise for this outstanding citizen; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here in assembly, do hereby express our gratitude and our congratulations to Illinois State Senator Ethel Skyles Alexander for her outstanding citizenship and leadership, and extend to her our best wishes for continued success and fulfillment.

Presented By

ALDERMAN EVANS (21st Ward):

TRIBUTE TO LATE MRS. EUBA LIDDELL GRAY.

WHEREAS, God called Euba Liddell Gray to her eternal rest on November 4, 1991; and

WHEREAS, Euba Gray was born in East Crondelet, Illinois and was a graduate of Lincoln High School in East St. Louis, Illinois; and

WHEREAS, Euba Gray moved to the City to live with her son and her daughter-in-law, Marie, and continued to be gainfully employed with F. W. Woolworth Company; and

WHEREAS, Euba Gray was a faithful partner in marriage to Louis F. Gray, who preceded her in death, the proud and loving mother of one son, Louis F. Gray, Jr., and the grandmother of ten, Cynthia, Towanda, Wanda, Gaylor, Gary, Serita, Shonda, Patrice, Lennice, and Gerrod; now, therefore,

Be It Resolved, That the City of Chicago and the Chicago City Council mourn the untimely passing of Euba Gray, and that our deepest expression of sympathy be extended to her bereaved family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family and a copy be retained as part of city records.

**NOVEMBER 23, 1991 DECLARED "MARVA COLLINS
SOUTHSIDE PREPARATORY SCHOOL
DAY IN CHICAGO".**

WHEREAS, Marva Collins has worked tirelessly for quality education for over thirty years; and

WHEREAS, Marva Collins established Westside Preparatory School in 1975, dedicated to excellence in education; and

WHEREAS, Marva Collins has distinguished herself as a world leader in innovative ideas and methods that have proven effective in addressing the educational needs of poor people in Chicago and throughout America; and

WHEREAS, Marva Collins is now establishing a second branch of her famous school on the south side of Chicago at 9905 South Winston Avenue; now, therefore,

Be It Resolved, That Saturday, November 23, 1991 shall be declared "Marva Collins Southside Preparatory School Day in Chicago".

Presented By

ALDERMAN LASKI (23rd Ward) And OTHERS:

**CONGRATULATIONS EXTENDED TO POLISH WELFARE
ASSOCIATION ON ITS SEVENTIETH ANNIVERSARY
AND RECOGNITION OF MR. EDWARD G. DYKLA
ON RECEIVING 1991 PRESIDENTIAL AWARD.**

A resolution, presented by Aldermen Laski, Fary, Bialczak, Gabinski, Mell, Wojcik and Levar, reading as follows:

WHEREAS, Saturday, December 7, 1991, marks the seventieth anniversary of the Polish Welfare Association, an outstanding eleemosynary organization which has helped literally thousands of members of Chicago's great Polish community. A person in need walks through its door every two minutes of every workday; and

WHEREAS, This year the Polish Welfare Association celebration is doubly festive, in that it honors one of the Chicagoland area's most concerned and caring citizens, Edward G. Dykla, who has been selected to receive the association's 1991 Presidential Award; and

WHEREAS, Edward G. Dykla is President of the Polish Roman Catholic Union of America and has long dedicated his time, effort and talent toward helping those in need in the Polish community. Among his many projects is substantial support of the soup kitchen at Saint Stanislaus Kostka Church, which feeds two hundred people daily. Edward Dykla and his lovely wife, Loretta, have also been foster parents, hosting over eleven children over the years through a program sponsored by Catholic Charities; and

WHEREAS, The total dedication of Edward G. Dykla to his fellow citizens reflects the generous and caring contributions of the Polish Welfare Association over these past seven decades; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-second day of November, 1991, A.D., do hereby express our gratitude and our congratulations to the Polish Welfare Association on its seventieth anniversary, and in doing so pay tribute to Edward G. Dykla, who receives the P.W.A.'s 1991 Presidential Award; and

Be It Further Resolved, That suitable copies of this resolution be prepared and presented each to the Polish Welfare Association and to Edward G. Dykla.

Presented By

ALDERMAN WOJCIK (35th Ward):

**CONGRATULATIONS EXTENDED TO MR. WES FRAVEN,
ORGANIZER OF TRIPP CIVIC GROUP, FOR HIS
COMMUNITY LEADERSHIP.**

WHEREAS, Wes Fraven, through his tireless leadership and determination has strived to maintain high standards throughout the community; and

WHEREAS, Wes Fraven has formed and organized the Tripp Civic Group, which held its first meeting in July, 1991; and

WHEREAS, Wes Fraven, knowing the importance of involvement, encouraged all community residents to attend and become active members; and

WHEREAS, Wes Fraven voluntarily has taken steps to organize clean-ups and block watches in conjunction with Alderman Wojcik's Office and the 17th Chicago Police District; and

WHEREAS, Wes Fraven's being a liaison between the area residents and the 35th Ward Service Office has brought the concerns of the area to Alderman Wojcik's attention; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-second day of November,

1991, A.D., do hereby express our gratitude for the service he has tendered to the community and extend our best wishes for continued success; and

Be It Further Resolved, That a suitable copy of this resolution be prepared for presentation to Wes Fraven.

**CONGRATULATIONS EXTENDED TO MR. BOB LEWANDOWSKI
ON HIS FORTIETH ANNIVERSARY IN
BROADCASTING.**

WHEREAS, Bob Lewandowski, forty years ago, began serving the needs of the Polish-American community through broadcasting; and

WHEREAS, Bob Lewandowski provides news from around the world, in Polish, serving as a link between Polish traditions and the American way of life; and

WHEREAS, Bob Lewandowski has conducted several very successful fund drives, collecting thousands of dollars for special causes in Poland as well as the United States of America; and

WHEREAS, Bob Lewandowski is producer/host/owner of the first and currently the only Polish-language television program on free T.V.; and

WHEREAS, Bob Lewandowski, remaining active in the Polish-American community, recently has been appointed to the Federal Communications Commission by President Bush; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-second day of November, 1991, A.D., do hereby extend to Bob Lewandowski our heartiest congratulations and our best wishes for continued success; and

Be It Further Resolved, That a suitable copy of this resolution be prepared for presentation to Bob Lewandowski.

Presented By

ALDERMAN SCHULTER (47th Ward):

**CONGRATULATIONS EXTENDED TO MR. CHARLES PACE
ON HIS RETIREMENT AFTER THIRTY-NINE YEARS
OF DEDICATED SERVICE WITH CHICAGO
BOARD OF EDUCATION.**

WHEREAS, On Friday, December 6, 1991, a group of his many friends and fellows will gather to honor Charles Pace on the occasion of his retirement after almost four decades of outstanding public service; and

WHEREAS, A native Chicagoan and a graduate of Austin High School, Chicago Teachers College, the University of Chicago and DePaul University, Charles Pace began his teaching career at Lawson Public School, and then moved to Hibbard School. His talents were easily recognized, and he was elevated to Principal of Kinley Upper Grade Center, where he stayed three years before becoming Principal of John C. Coonley School; and

WHEREAS, A member of the Chicago Historical Society for twenty-five years and of many other local organizations, Charles Pace has always been a kind and thoughtful teacher and leader as well as a friend to those many hundreds of students in his charge. His leadership at Coonley School was vital and influential, and he always found time for a solid religious commitment. He is an active member of Messial Lutheran Church and there has been elevated to the rank of Deacon; and

WHEREAS, The leaders of this great city are cognizant of the debt we owe those in charge of our youth, in whom we place all hopes for the future; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-second day of November, 1991, A.D., do hereby extend our gratitude and our congratulations to Charles Pace as he retires from a productive thirty-nine years of public service, and extend to this fine citizen our best wishes for continued happiness and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Charles Pace.

MATTERS PRESENTED BY THE ALDERMEN.**(Presented By Wards, In Order, Beginning With The First Ward)**

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.**

***Referred* -- ESTABLISHMENT OF LOADING ZONES AT
SUNDRY LOCATIONS.**

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman**Location, Distance And Time****EVANS for
GARCIA (22nd Ward)****South Kedzie Avenue, at 2233 (in
front of the playground area
adjacent to the school) -- at all
times -- no exceptions -- for
handicapped only;**

Alderman	Location, Distance And Time
WOJCIK (35th Ward)	North Milwaukee Avenue, at 3446 -- 1:00 P.M. to 9:00 P.M. -- Monday through Friday and 8:00 A.M. to 3:00 P.M. -- Saturday;
O'CONNOR (40th Ward)	North Western Avenue, at 5638 (for a distance of 30 feet) -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday;
NATARUS (42nd Ward)	North Rush Street, at 912 -- 7:00 A.M. to 2:00 P.M. (2:00 P.M. to 7:00 A.M. -- tow zone) -- daily; East Superior Street, at 41 -- at all times -- no exceptions (valet parking/tow zone);
EISENDRATH (43rd Ward)	North Halsted Street, at 2616 -- 6:00 P.M. to 12:00 Midnight -- daily (valet parking);
LEVAR (45th Ward)	North Milwaukee Avenue (east side) from a point 20 feet north of West Irving Park Road, to a point 40 feet north thereof (alongside 4000 North Cicero Avenue) -- 8:00 A.M. to 4:00 P.M. -- Monday through Saturday.

Referred -- REMOVAL OF PARKING METERS ON
PORTION OF WEST AINSLIE STREET.

Alderman Levar (45th Ward) presented a proposed order to cause the removal of all parking meters located on both sides of West Ainslie Street, between North Milwaukee Avenue and North Veterans Street, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- PROHIBITION OF PARKING AT ALL
TIMES AT DESIGNATED LOCATIONS.

The alderman named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
<i>TILLMAN</i> (3rd Ward)	West Englewood Avenue, at 453 (except for handicapped);
<i>BLOOM</i> (5th Ward)	South Crandon Avenue, at 7418 (except for handicapped); South Merrill Avenue, at 7007 (except for handicapped);
<i>HUELS</i> (11th Ward)	South Parnell Avenue, at 3844 (except for handicapped); West 50th Street, at 825 (except for handicapped);
<i>JONES</i> (15th Ward)	South Claremont Avenue, at 7302 (except for handicapped); South Sacramento Avenue, at 7313 (except for handicapped);
<i>MURPHY</i> (18th Ward)	South Morgan Street, at 8522 (except for handicapped);
<i>EVANS</i> (21st Ward)	South Normal Avenue, at 9421 (except for handicapped);

Alderman

Location And Distance

East 100th Place, at 31 (except for
handicapped);

LASKI (23rd Ward)

South Meade Avenue, at 6134
(except for handicapped);

MEDRANO (25th Ward)

West 15th Street, at 2646 (except
for handicapped);

West 17th Street, at 1912 (except
for handicapped);

MELL (33rd Ward)

West Logan Boulevard, at 3003
(except for handicapped);

WOJCIK (35th Ward)

West Addison Street (both sides)
from North Central Park Avenue
to North Kimball Avenue;

North Bernard Avenue, at 4330
(except for handicapped);

BANKS (36th Ward)

North Octavia Avenue at 3217
(except for handicapped);

GILES (37th Ward)

West Superior Street, at 5045
(except for handicapped);

CULLERTON (38th Ward)

West Cornelia Avenue, at 4859
(except for handicapped);

LEVAR for
LAURINO (39th Ward)

North Kolmar Avenue, at 4968
(except for handicapped);

North Springfield Avenue, at 4502
(except for handicapped);

Alderman	Location And Distance
<i>LEVAR</i> for <i>O'CONNOR</i> (40th Ward)	West Ainslie Street, at 2500 (except for handicapped); West Farragut Avenue, at 1919 (except for handicapped);
<i>NATARUS</i> (42nd Ward)	West Illinois Street (north side) from a point 130 feet west of North LaSalle Street, to a point 30 feet west thereof (tow zone/loading zone); North Orleans Street, at 1516 (tow zone); East and North Streeter Drive (inner lane) -- (tow zone);
<i>LEVAR</i> (45th Ward)	West Ainslie Street (both sides) from North Milwaukee Avenue to North Veterans Street (tow zone).

Referred -- PROHIBITION OF PARKING DURING SPECIFIED
HOURS AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit the parking of vehicles at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>BURRELL</i> (29th Ward)	South Leamington Avenue (east side) at 219 -- 299 -- 7:00 A.M. to 9:00 A.M. and 1:00 P.M. to 3:00 P.M. -- Monday through Friday;

Alderman

Location, Distance And Time

NATARUS (42nd Ward)

East Walton Street, from North
Rush Street to North Michigan
Avenue -- 9:00 P.M. to 9:00 A.M. --
daily (public benefit/tow zone);

EISENDRATH (43rd Ward)

North Halsted Street, at 1641 --
6:00 P.M. to 12:00 Midnight --
Saturday and Sunday.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION ON PORTION OF NORTH
BROADWAY.

Alderman Hansen (44th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles on designated streets by striking the words: "North Broadway (east side) between West Diversey Avenue and North Cornelia Avenue -- 7:00 A.M. to 9:00 A.M. -- Tuesday, for street cleaning during the period of April 15 to November 15 (tow zone)" and "North Broadway (west side) between West Diversey Avenue and North Cornelia Avenue -- 7:00 A.M. to 9:00 A.M. -- Wednesdays, for street cleaning during the period of April 15 to November 15 (tow zone)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION ON PORTION OF NORTH
LIANO AVENUE.

Alderman Levar (45th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles on portions of specified public ways by striking the words: "North Liano Avenue, at 5236 (Handicapped Permit No. 4843)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION ON PORTION OF NORTH
MARMORA AVENUE.

Alderman Levar (45th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles on portions of specified public ways by striking the words: "North Marmora Avenue, at 5805 (Handicapped Permit No. 953)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING
ZONES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to establish residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
LASKI (23rd Ward)	South Hamlin Avenue (both sides) in the 4700 block -- at all times;
MELL (33rd Ward)	North Maplewood Avenue (east side) in the 2700 block -- at all times;
BANKS (36th Ward)	West Belden Avenue, alongside the residential property line located at 2235 North Harlem Avenue -- at all times;
LEVAR for LAURINO (39th Ward)	North Spaulding Avenue, in the 4800 block -- at all times;

Alderman

Location, Distance And Time

West Windsor Avenue, in the 3700
block -- at all times;

LEVAR (45th Ward)

West Giddings Street (south side)
between 5315 and North Long
Avenue -- at all times (extension of
Zone No. 264).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
RESIDENTIAL PERMIT PARKING ZONE ON PORTION OF
WEST NEWPORT AVENUE.

Alderman Cullerton (38th Ward) presented a proposed ordinance which would amend an ordinance passed by the City Council on December 14, 1988 (Council Journal of Proceedings, page 21518) which established residential permit parking zones on portions of specified public ways by striking the words: "West Newport Avenue (north side) from North Cicero Avenue to the first alley west thereof -- at all times", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
RESIDENTIAL PERMIT PARKING ZONE ON PORTION OF
NORTH ST. LOUIS AVENUE.

Alderman Wojcik (35th Ward) presented a proposed ordinance which would amend an ordinance passed by the City Council on June 22, 1988 (Council Journal of Proceedings, pages 14692 -- 14700) which established residential permit parking zones on portions of specified public ways by striking the words: "North St. Louis Avenue, between North Elston Avenue and West Irving Park Road -- at all times", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- DESIGNATION OF SERVICE DRIVES/DIAGONAL
PARKING AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances to designate service drives and permit diagonal parking at the locations and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
MURPHY (18th Ward)	West 84th Street (north side) from South Pulaski Road to the first alley east thereof;
BURRELL (29th Ward)	North Lotus Avenue (west side) from West North Avenue to the first alley south thereof.

Referred -- AUTHORIZATION FOR INSTALLATION OF
TRAFFIC SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs, of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
BUCHANAN (10th Ward)	South Avenue J, at East 111th Street -- "Stop"; East 106th Street, at South Avenue C -- "Stop";
BURKE (14th Ward)	South Albany Avenue, at West 61st Street -- "Stop";

Alderman

Location And Type Of Sign

West 62nd Street, at South Albany Avenue -- "Stop";

JONES (15th Ward)

South Loomis Street, in the 5300 block -- "Slow -- School Zone";

West 68th Street and South Washtenaw Avenue -- "Four-Way Stop";

West 71st Street, at South Claremont Avenue -- "Stop";

COLEMAN (16th Ward)

South Racine Avenue, at West 66th Street -- "Stop";

LASKI (23rd Ward)

South Nagle Avenue, at West 58th Street -- "Stop";

South Neenah Avenue, at West 52nd Street -- "Stop";

BURRELL (29th Ward)

West Potomac Avenue, at North Menard Avenue -- "Stop";

WOJCIK (35th Ward)

North Central Park Avenue, at West Grace Street -- "Stop";

North Harding Avenue, at West George Street -- "Stop";

BANKS (36th Ward)

North Nordica Avenue, at West Palmer Street -- "Stop";

DOHERTY (41st Ward)

North Algonquin Avenue and North Caldwell Avenue -- "No Left Turn -- 6:00 A.M. To 9:00 A.M. And 3:00 P.M. To 6:00 P.M.";

Alderman

Location And Type Of Sign

LEVAR (45th Ward)North Forest Glen Avenue, at
North Latham Avenue -- "Three-
Way Stop";North Lawler Avenue, at West
Berwyn Avenue -- "Stop".

Referred -- AMENDMENT OF ORDINANCE WHICH AUTHORIZED
INSTALLATION OF "NO TURN ON RED" SIGN AT
INTERSECTION OF NORTH NARRAGANSETT
AVENUE AT WEST BLOOMINGDALE
AVENUE.

Alderman Banks (36th Ward) presented a proposed ordinance which would amend a previously passed ordinance which authorized the installation of traffic signs on portions of specified public ways by striking the words: "North Narragansett Avenue, at West Bloomingdale Avenue -- 'No Turn On Red' " and inserting in lieu thereof: "North Narragansett Avenue, at West Bloomingdale Avenue -- 'No Turn On Red -- 7:00 A.M. To 7:00 P.M.' ", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF FIVE TON WEIGHT LIMIT
FOR VEHICLES ON PORTION OF WEST
CONGRESS PARKWAY.

Alderman Burrell (29th Ward) presented a proposed ordinance to fix a weight limit of five tons for trucks and commercial vehicles in the 5200 block of West Congress Parkway, from South Laramie Avenue to South Lockwood Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

*Referred -- ESTABLISHMENT OF TWENTY MILE PER
HOUR SPEED LIMIT ON PORTION OF
WEST ARMITAGE AVENUE.*

Alderman Suarez (31st Ward) presented a proposed ordinance to limit the speed of vehicles to twenty miles per hour on West Armitage Avenue, from North Central Park Avenue to North Pulaski Road, which was *Referred to the Committee on Traffic Control and Safety.*

2. ZONING ORDINANCE AMENDMENTS.

*Referred -- ZONING RECLASSIFICATIONS OF
PARTICULAR AREAS.*

The aldermen named below presented four (4) proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

BY ALDERMAN HUELS (11th Ward):

To classify as an R4 General Residence District instead of an R3 General Residence District the area shown on Map No. 8-F bounded by:

West 38th Street; a line 75.3 feet east of South Normal Avenue; the alley next south of and parallel to West 38th Street; and a line 50.3 feet east of South Normal Avenue.

BY ALDERMAN BURKE (14th Ward):

To classify as a B5-1 General Service District instead of a B2-1 Restricted Retail District the area shown on Map No. 16-I bounded by:

West 63rd Street; a line 125 feet east of South Kedzie Avenue; the alley next south of and parallel to West 63rd Street; and South Kedzie Avenue.

BY ALDERMAN EVANS (21st Ward):

To classify as an R2 Single-Family Residence District instead of a C1-1 Restricted Commercial District the area shown on Map No. 24-G bounded by:

the westerly right-of-way line of South Malta Street; the alley next north of and parallel to West 103rd Street or the line thereof if extended where no alley exists; South Beverly Avenue; West 103rd Street; the alley next westerly of and parallel to South Malta Street or the line thereof if extended where no street exists; and a line from a point 210 feet north of the alley next north of and parallel to West 103rd Street as measured at the alley next westerly of and parallel to South Malta Street, to a point 264 feet north of the alley next north of and parallel to West 103rd Street and the westerly right-of-way line of South Malta Street (point of beginning).

BY ALDERMAN GABINSKI (32nd Ward):

To classify as an R4 General Residence District instead of an R3 General Residence District the area shown on Map No. 5-H bounded by:

the alley next northerly of West Dickens Avenue; the alley next westerly of North Wolcott Avenue; West Dickens Avenue; and North Wolcott Avenue.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented seven (7) proposed claims against the

City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant
MAZOLA (1st Ward)	Fulton House Condominium Association (2);
BLOOM (5th Ward)	5521 -- 5525 South Cornell Condominium Association (2);
CULLERTON (38th Ward)	Addison Heritage Condominium Association (2);
SHILLER (46th Ward)	Clarendon Lakeside Condominium Association.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Numbers)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN MAZOLA (1st Ward):

*Referred -- GRANTS OF PRIVILEGE TO SUNDRY
APPLICANTS FOR VARIOUS PURPOSES.*

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

LaSalle National Bank, under Trust Number 109111 -- to maintain and use an elevated roadway over the public way adjacent to 165 North Canal Street; and

168 North Clinton Partners -- to install and maintain a full handicap access ramp in front of 168 North Clinton Street.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO MAINTAIN EXISTING CANOPY AT
1224 WEST VAN BUREN STREET.

Also, a proposed order directing the Commissioner of General Services to issue a permit to Stu-Ben Partners to maintain and use one canopy attached to the building or structure at 1224 West Van Buren Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN MAZOLA (1st Ward)
And OTHERS:

Referred -- AMENDMENT TO 1992 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED, WITHIN
FIRE DEPARTMENT.

A proposed ordinance, presented by Aldermen Mazola, Preckwinkle, Steele, Dixon, Shaw, Buchanan, Rugai, Troutman, E. Smith, Banks, Natarus and Moore, to amend the 1992 Annual Appropriation Ordinance, as amended, within the Fire Department, which was *Referred to the Committee on the Budget and Government Operations*.

Presented By

ALDERMAN RUSH (2nd Ward):

Referred -- AMENDMENT TO 1992 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED, WITHIN DEPARTMENT
OF LAW.

A proposed ordinance to amend the 1992 Annual Appropriation Ordinance, as amended, within the Department of Law, which was *Referred to the Committee on the Budget and Government Operations*.

Presented By

ALDERMAN SHAW (9th Ward):

Referred -- HONORARY DESIGNATION OF PORTION OF
SOUTH LAFAYETTE AVENUE AS "REVEREND
JESSE STRONG DRIVE".

A proposed ordinance directing the Commissioner of Public Works to designate that part of South Lafayette Avenue, between West 119th and West 120th Streets, as "Reverend Jesse Strong Drive" and to erect the appropriate street signs, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BURKE (14th Ward):

Referred -- PERMISSION FOR TRAFFIC CLOSURE ON
PORTIONS OF SOUTH SACRAMENTO AVENUE
AND SOUTH RICHMOND STREET FOR
SCHOOL PURPOSES.

A proposed order directing the Commissioner of Public Works to grant

permission to the Marquette Elementary School/Board of Education to close to traffic those portions of South Sacramento Avenue and South Richmond Street, between West 65th and West 66th Streets, during the period of 2:30 P.M. to 2:45 P.M., on all school days, for school purposes, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

ALDERMAN BURKE (14th Ward),
ALDERMAN BEAVERS (7th Ward) And
ALDERMAN HANSEN (44th Ward):

Referred -- AMENDMENT OF TITLE 2, CHAPTER 152 OF
MUNICIPAL CODE OF CHICAGO BY ADDITION OF
NEW SECTION 125 TO REQUIRE AND REGULATE
FIREARM TRAINING FOR "PEACE OFFICERS"
AND/OR "CONSERVATORS OF
THE PEACE".

A proposed ordinance to amend Title 2, Chapter 152 of the Municipal Code of Chicago by adding thereto a new section, to be known as Section 125, which would define the terms "Peace Officers" and "Conservators of the Peace" and, further, would require and regulate certain training procedures for the use of firearms by such individuals, which was *Referred to the Committee on Police and Fire*.

Presented By

ALDERMAN JONES (15th Ward),
ALDERMAN SHAW (9th Ward),
ALDERMAN COLEMAN (16th Ward) And
ALDERMAN STREETER (17th Ward):

Referred -- AMENDMENT OF TITLE 3 OF MUNICIPAL CODE
OF CHICAGO BY ADDITION OF NEW CHAPTER 45
ENTITLED "NONALCOHOLIC
BEVERAGE TAX".

A proposed ordinance to amend Title 3 of the Municipal Code of Chicago

which would add thereto a new chapter, to be known as Chapter 45, entitled "Nonalcoholic Beverage Tax", to establish and administer provisions for the collection of a "nonalcoholic beverage tax", and, further, to establish and administer provisions for imposition of penalties for failure to collect such tax, which was *Referred to the Committee on the Budget and Government Operations*.

Presented By

ALDERMAN COLEMAN (16th Ward):

Referred -- AMENDMENT TO 1992 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED, WITHIN DEPARTMENT
OF TRANSPORTATION.

A proposed ordinance to amend the 1992 Annual Appropriation Ordinance, as amended, within the Department of Transportation, for the Office of Neighborhood Improvements and Operations, which was *Referred to the Committee on the Budget and Government Operations*.

Presented By

ALDERMAN RUGAI (19th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO MAINTAIN EXISTING CANOPY AT
2301 WEST 95TH STREET.

A proposed order directing the Commissioner of General Services to issue a permit to Evergreen Plaza Associates to maintain and use one canopy attached to the building or structure at 2301 West 95th Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

**ALDERMAN RUGAI (19th Ward) And
ALDERMAN DOHERTY (41st Ward):**

Referred -- AMENDMENT OF TITLE 17, CHAPTER 194A, ARTICLE 7.5,
PARAGRAPH (9) OF MUNICIPAL CODE OF CHICAGO
(CHICAGO ZONING ORDINANCE) TO INCREASE
MINIMUM FRONTAGE REQUIREMENTS
IN R1 AND R2 SINGLE-FAMILY
DISTRICTS.

A proposed ordinance to amend Title 17, Chapter 194A, Article 7.5, paragraph (9) of the Municipal Code of Chicago (the Chicago Zoning Ordinance) to increase the minimum frontage requirements for zoning lots in R1 and R2 Single-Family Districts from the current 25 feet to 30 feet, which was *Referred to the Committee on Zoning*.

Presented By

ALDERMAN TROUTMAN (20th Ward):

Referred -- AMENDMENT TO 1992 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED, WITHIN
DEPARTMENT OF HEALTH.

A proposed ordinance to amend the 1992 Annual Appropriation Ordinance, as amended, within the Department of Health, which was *Referred to the Committee on the Budget and Government Operations*.

Referred -- AMENDMENTS TO COMMUNITY DEVELOPMENT BLOCK
GRANT BUDGET RECOMMENDATIONS FOR YEAR XVIII
WITHIN DEPARTMENT OF HEALTH.

Also, two proposed ordinances to amend the Community Development Block

Grant (C.D.B.G.) budget recommendations for Year XVIII, within the Department of Health, for various positions and contractual services, which were *Referred to the Committee on the Budget and Government Operations*.

Presented By

ALDERMAN TROUTMAN (20th Ward)
And OTHERS:

Referred -- AMENDMENT OF TITLE 10, CHAPTER 36 OF MUNICIPAL
CODE OF CHICAGO BY ADDITION OF NEW ARTICLE IV
ENTITLED "OFF-AIRPORT BASED AUTO RENTAL
CUSTOMER RELAY VEHICLES".

A proposed ordinance, presented by Aldermen Troutman, Preckwinkle, Shaw, Miller, Hendon and Giles, to amend Title 10, Chapter 36 of the Municipal Code of Chicago which would add thereto a new article, to be known as Article IV, entitled "Off-Airport Based Auto Rental Customer Relay Vehicles", to require and enforce permits and permit regulations for off-airport based auto rental customer relay vehicles; and, further, would impose an access/amenity fee on those businesses licensed to provide relay transportation to auto rental customers between airport terminal buildings and off-airport auto rental sites, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN EVANS (21st Ward):

TRIBUTE TO LATE MRS. BETTY J. GRANTLEN.

A proposed resolution reading as follows:

WHEREAS, God called Betty J. Grantlen to eternal rest on October 24, 1991; and

WHEREAS, Betty J. Grantlen was born in Ashtabula, Ohio, one of three children, and during early adolescence, she moved with her family to Chicago where she continued her schooling and graduated from Englewood High School and earned an Associate Degree at Southeast Jr. College; and

WHEREAS, Betty J. Grantlen became gainfully employed with the 5th United States Army but later found her niche, that of working with people, when she became employed by the Chicago Park District as a playground supervisor/drama instructor, a position she held for a number of years; and

WHEREAS, Being a "people" person, Betty J. Grantlen involved herself for many years in community, charitable and political activities; as a member of the Young Democrats, she enjoyed assembling and distributing holiday baskets for nursing home residents; as a Chatham resident during the '50's, she was elected Vice President of the Chatham Village Association; in 1983, Betty J. Grantlen made an unsuccessful bid for alderperson of the 21st Ward; in 1985, in sympathy with the children of Ethiopia, and with a desire to help them, she organized a fundraising organization called Chicago Starving Children of Ethiopia; later, Mrs. Grantlen organized The Roseland Women's Council, a not-for-profit group in which she promoted educational activities, and Mrs. Grantlen assumed responsibility for the senior citizens of the 21st Ward by organizing them into a group called Swinging Seniors, through which she promoted socialization, encouraging friendships among this group, and at one time Mrs. Grantlen owned three franchises through which she trained many young women to be independent salespersons; and

WHEREAS, Betty J. Grantlen was the proud and devoted mother of two sons, Harlon and Wendell, and grandmother of two; and

WHEREAS, Until she was physically unable to do so, Betty J. Grantlen was a faithful member of Saint Thaddeus Catholic Church; now, therefore,

Be It Resolved, That the City of Chicago, Chicago City Council, and particularly the 21st Ward, mourn the untimely passing of Betty J. Grantlen, and that our deepest expression of sympathy be extended to her bereaved family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to her family as a token of our esteem.

Alderman Evans moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed*.

On motion of Alderman Evans, the foregoing proposed resolution was *Adopted* by a rising vote.

Presented By

ALDERMAN LASKI (23rd Ward):

Referred -- AMENDMENT OF TITLE 7, CHAPTER 28 AND TITLE 13,
CHAPTER 14, SECTION 040 OF MUNICIPAL CODE OF
CHICAGO TO PROHIBIT ACCUMULATION OF USED
MATERIALS ON RESIDENTIAL PROPERTY.

A proposed ordinance to amend Title 7, Chapter 28 of the Municipal Code of Chicago by adding thereto a new section, to be known as Section 071, which would classify the accumulation of used materials on residential property as a public nuisance and require removal of same within 30 days of notification; and further, to include within Title 13, Chapter 14, Section 040 of the Municipal Code of Chicago certain language which would empower building inspectors to issue citations for violations of said provisions, which was *Referred to the Committee on Buildings*.

Referred -- NORTHWEST AIRLINES REQUESTED TO RECONSIDER
DECISION NOT TO PURCHASE MIDWAY AIRLINES.

Also, a proposed resolution to urge Northwest Airlines to reconsider its decision not to purchase Midway Airlines and if no immediate decision or agreement is reached, to encourage a boycott of Northwest Airlines facilities and the provision of City assistance for the maintenance of operations by Midway Airlines, which was *Referred to the Committee on Aviation*.

Presented By

ALDERMAN NATARUS (42nd Ward):

DRAFTING OF ORDINANCE FOR VACATION OF PORTION OF
PUBLIC ALLEY BOUNDED BY WEST CHICAGO AVENUE,
WEST SUPERIOR STREET, NORTH DEARBORN
STREET, AND NORTH STATE STREET.

A proposed order reading as follows:

Ordered, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of the remaining 38-foot public alley in the block bounded by West Chicago Avenue, West Superior Street, North Dearborn Street and North State Street for the Catholic Bishop of Chicago (File No. 9-42-91-1643); said ordinance to be transmitted to the Committee on Transportation and Public Way for consideration and recommendation to the City Council.

Alderman Natarus moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Natarus, the foregoing proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- APPROVAL OF PLAT OF DEDICATION FOR
PORTION OF NORTH NEW STREET.

Also, a proposed ordinance directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions, to approve a plat of dedication for that portion of North New Street lying below elevation 8.00 Chicago City Datum and lying between the south line of East Illinois Street and the north line of East North Water Street, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- GRANTS OF PRIVILEGE TO SUNDRY APPLICANTS
FOR VARIOUS PURPOSES.

Also, four proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Comfort Inn Hotel -- to construct, install, maintain and use two planters adjacent to 601 West Diversey Avenue;

Days Inn River North -- to construct, maintain and use three planters adjacent to 644 West Diversey Avenue;

LaSalle Partners Asset Management Limited -- to maintain and use subsurface space for installation of steel sheetpiling under West Division Street and the north-south public alley east of North Clark Street; and

425 West North Avenue Limited Partnership -- to construct, maintain and use one vaulted subsurface sidewalk adjacent to 425 West North Avenue.

Referred -- PERMISSION FOR TRAFFIC CLOSURES ON PORTIONS
OF UPPER ILLINOIS STREET AND UPPER NORTH
WATER STREET TO CONDUCT
CHARITY EVENT.

Also, a proposed order directing the Commissioner of Public Works to grant permission to Compass Management and Leasing, care of Mr. Robert C. Best, to close to traffic those portions of Upper Illinois and Upper North Water Streets adjacent to the N.B.C. Tower, for conduct of "The N.B.C. Tower Tree of Charity at Cityfront Center" in conjunction with the "Toys for Tots" program for the period of December 5 and 6, 1991, which was *Referred to the Committee on Special Events and Cultural Affairs*.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
MAINTAIN EXISTING CANOPY AT 100
EAST WALTON PLACE.

Also, a proposed order directing the Commissioner of General Services to issue a permit to The 100 East Walton Place Condominium Association to maintain and use one canopy attached to the building or structure at 100 East Walton Place, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN EISENDRATH (43rd Ward):

Referred -- REDUCTION IN ANNUAL LICENSE FEE
FOR SPECIAL POLICE EMPLOYED BY
DE PAUL UNIVERSITY.

A proposed ordinance requiring DePaul University to pay a ten dollar license fee for each of the special police employed at its Lincoln Park and Loop campuses, pursuant to the provisions of Title 4, Chapter 280, Section 050 of the Municipal Code of Chicago, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN SHILLER (46th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
FOR HANDICAPPED RAMP AT 635 WEST
GRACE STREET.

A proposed order directing the Commissioner of Public Works to issue a permit for a handicapped ramp adjacent to 635 West Grace Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SCHULTER (47th Ward):

DRAFTING OF ORDINANCE FOR VACATION OF PUBLIC
ALLEYS IN BLOCKS BOUNDED BY WEST WARNER
AVENUE, WEST CUYLER AVENUE, NORTH
WOLCOTT AVENUE AND NORTH
RAVENSWOOD AVENUE.

A proposed order reading as follows:

Ordered, That the Commissioner of Public Works is hereby directed to prepare an ordinance for the vacation of the east 169.0 feet more or less, of the east-west 16-foot public alleys in the blocks bounded by West Warner Avenue, West Cuyler Avenue, North Wolcott Avenue and North Ravenswood Avenue and providing for a north-south easement for roadway purposes within the right-of-way of the Chicago Transit Authority running between West Warner Avenue and West Cuyler Avenue for Atlas Electric (File No. 18-47-91-1647); said ordinance to be transmitted to the Committee on Transportation and Public Way for consideration and recommendation to the City Council.

Alderman Schuler moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Schuler, the foregoing proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

**5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION
OF WARRANTS FOR COLLECTION, AND WATER RATE
EXEMPTION, ET CETERA.**

Proposed ordinances, orders, et cetera described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

LICENSE FEE EXEMPTIONS:

BY ALDERMAN MAZOLA (1st Ward):

Saint Cabrini Hospital, 811 South Lytle Street.

BY ALDERMAN BLOOM (5th Ward):

South Shore Methodist Child Care Center, 7350 South Jeffery Boulevard.

BY ALDERMAN BUCHANAN (10th Ward):

Ada S. McKinley Moore House, 9135 South Brandon Avenue.

BY ALDERMAN GABINSKI (32nd Ward):

Saint Mary of Nazareth Hospital Center, 2233 West Division Street (4).

BY ALDERMAN MELL (33rd Ward):

Mary Crane Nursery School, Family and Day Care Centers, 2905 North Leavitt Street.

BY ALDERMAN WOJCIK (35th Ward):

Saint Joseph Home of Chicago, Inc., 2650 North Ridgeway Avenue.

BY ALDERMAN DOHERTY (41st Ward):

The Presbyterian Church of Norwood Park Day Care Center (Class I), 5849 North Nina Avenue.

BY ALDERMAN SCHULTER (47th Ward):

Bethany Methodist Home, 4950 North Ashland Avenue.

Bethany Methodist Hospital, 5025 North Paulina Street.

Ravenswood Hospital Medical Center, 4550 North Winchester Avenue.

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN MELL (33rd Ward):

Mary Crane League, 2905 North Leavitt Street -- refrigeration inspection fee.

BY ALDERMAN WOJCIK (35th Ward):

Saint Viator School, 3618 North Kedvale Avenue -- for installation of a fire alarm system.

BY ALDERMAN NATARUS (42nd Ward):

Northwestern Memorial Hospital, various locations -- "No Parking" sign -- unmetered fee, fuel burning equipment inspection fees, "No Parking" sign inspection fees (3).

BY ALDERMAN EISENDRATH (43rd Ward):

Moody Church, 1609 North LaSalle Street -- "No Parking" sign inspection fee.

BY ALDERMAN SHILLER (46th Ward):

Uptown Center Hull House, 4520 North Beacon Street -- boiler inspection fee.

WATER RATE EXEMPTION:

BY ALDERMAN DOHERTY (41st Ward):

Norwood Park Home, 6016 North Nina Avenue.

REFUND OF FEES:***BY ALDERMAN TROUTMAN (20th Ward):***

First Presbyterian Church of Chicago, 6400 South Kimbark Avenue -- refund in the amount of \$75.00.

BY ALDERMAN MELL (33rd Ward):

Mary Crane League, representing Mary Crane Nursery School, Family and Day Care Centers, 2905 North Leavitt Street -- refund in the amount of \$75.00.

BY ALDERMAN DOHERTY (41st Ward):

Presbyterian Church of Norwood Park Day Care Center, 5849 North Nina Avenue -- refund in the amount of \$75.00.

WAIVER OF FEE:***BY ALDERMAN EISENDRATH (43rd Ward):***

Remains Theatre -- waiver of liquor license application fee.

***APPROVAL OF JOURNAL OF
PROCEEDINGS.***

JOURNAL (November 14, 1991).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 14, 1991 at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

***Rules Suspended* -- COMMISSIONER OF PERSONNEL URGED TO
IMPLEMENT PLAN TO FACILITATE REHIRING OF
CERTAIN CITY EMPLOYEES WHOSE POSITIONS
ARE ELIMINATED IN 1992 ANNUAL
APPROPRIATION ORDINANCE.**

Alderman Austin moved to *Suspend the Rules Temporarily* for the purpose of going out of the regular order of business for the immediate consideration of a proposed resolution. The motion *Prevailed*.

The said proposed resolution, presented by Aldermen Austin, Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Wojcik, Banks, Giles, Cullerton, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore and Stone, reads as follows:

WHEREAS, Present economic conditions have required that the Annual Appropriation Ordinance for the Year 1992 include reductions in force in various departments and agencies of the city government; and

WHEREAS, These reductions in force will cause significant hardship to the affected employees and their families; and

WHEREAS, The affected employees may constitute a pool of experienced, available workers for positions in the city's work force; now, therefore,

Be It Resolved, The City Council hereby urges the Mayor to direct the Commissioner of Personnel or his representatives to meet with certified bargaining agents of city employees within ten days after the passage of this resolution for the purpose of devising and implementing a plan which will facilitate the rehiring of city employees covered by collective bargaining

agreements, whose positions have been eliminated since October 1, 1991, or are to be eliminated as a result of the 1992 Annual Appropriation Ordinance, into positions for which they are qualified; and

Be It Further Resolved, That the Commissioner of Personnel is directed to report to the City Council on the outcome of these negotiations no later than December 11, 1991.

On motion of Alderman Austin, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

REGULAR ORDER OF BUSINESS RESUMED.

AMENDMENT OF TITLE 3, CHAPTER 12, SECTION 050 OF MUNICIPAL CODE OF CHICAGO CONCERNING SEWER AND WATER SERVICE EXEMPTIONS AND REFUNDS FOR SENIOR CITIZENS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 14, 1991, pages 7575 through 7577, recommending that the City Council pass a proposed ordinance amending Title 3, Chapter 12, Section 050 of the Municipal Code of Chicago concerning sewer and water service exemptions and refunds for senior citizens.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Cullerton, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Wojcik moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 3-12-050 of the Municipal Code of Chicago is hereby amended by deleting the language in brackets and adding the language in italics, as follows:

3-12-050. [Senior citizens,] *(a) Persons aged 65 or over, residing in their own residence with [a] separate metered water [meter] service or a separate City water assessment for that residential unit, shall be exempt from payment of the sewer service charge for their residence.*

(b) Persons aged 65 or over who reside in their own residence but do not qualify for an exemption under subsection (a) because their residence is a townhouse, condominium unit or cooperative apartment that does not have separate metered water service or a separate City water assessment for that residential unit may apply for a refund in lieu of exemption pursuant to this subsection. The amount of such refund shall be \$50 per qualified residence for each calendar year.

Application for a refund in lieu of exemption shall be made to the alderman of the ward in which the applicant resides no later than August 1 of the calendar year for which a refund is requested. The application shall be made on a form prescribed by the City Council Committee on Finance, and shall include such affidavits or other reasonable proof of qualifications for a refund that the Committee may require. An alderman receiving a complete application under this subsection shall introduce into the City Council an ordinance authorizing the payment of a refund in lieu of exemption to the applicant. A single ordinance may authorize refunds based upon more than one application. The ordinance shall be accompanied by all applications for which refunds are sought. After introduction into the City Council, all ordinances submitted pursuant to this subsection shall be referred to the City Council Committee on Finance. If, after review, the Committee on Finance determines that the applicant is

qualified for a refund under this subsection, the Committee shall recommend to the City Council that the payment of the refund be approved. If the City Council approves the refund, the City Comptroller shall promptly pay the applicant a refund in the amount of \$50.

[Senior citizens] (c) Persons residing in residences qualified for an exemption or refund under this section shall [be deemed to] qualify for the exemption or refund by virtue of their qualifications [under the Cook County Homestead Tax Exemption Act] for a homestead senior exemption under Section 19.23-1 of the Revenue Act of 1939.

SECTION 2. This ordinance shall be in full force and effect beginning January 1, 1992.

AMENDMENT OF TITLE 4, CHAPTER 224, SECTION 020
OF MUNICIPAL CODE OF CHICAGO BY
INCREASING CITY OF CHICAGO
PARKING TAX.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 14, 1991, pages 7577 and 7578, recommending that the City Council pass a proposed ordinance amending Title 4, Chapter 224, Section 020 of the Municipal Code of Chicago by increasing the City of Chicago Parking Tax.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 4-224-020 of the Municipal Code of Chicago is hereby amended by adding the language in *italics* and deleting the language in brackets, as follows:

(a) There is hereby levied and imposed upon the use and privilege of parking a motor vehicle in or upon any parking lot or garage, as defined in this chapter, in the City of Chicago a tax of ~~[\$.90]~~ *\$1.00* for each such motor vehicle parked in or on each parking lot or garage for every 24-hour period or any fraction thereof. If a motor vehicle is parked in or on a parking lot or garage for which a charge is made on a weekly or monthly basis, the amount of tax shall be ~~[\$4.50]~~ *\$5.00* per week or ~~[\$18.00]~~ *\$20.00* per month. The parking tax herein imposed applicable for a period other than daily, weekly or monthly, shall be computed by multiplying the sum of ~~[\$.90, \$4.50 or \$18.00]~~ *\$1.00, \$5.00, or \$20.00*, whichever amount is applicable, by the total number of days, weeks or months in the particular period of time involved. The weekly tax of ~~[\$4.50]~~ *\$5.00* and the monthly tax of ~~[\$18.00]~~ *\$20.00* shall not be increased or decreased on account of Saturdays, Sundays or legal holidays falling within such weekly or monthly period of time, whether or not the motor vehicle is actually parked in or on said parking lot or garage on such days.

SECTION 2. This ordinance shall take effect January 1, 1992.

AMENDMENT OF TITLE 3, CHAPTER 40 OF MUNICIPAL
CODE OF CHICAGO AND ADDITION OF NEW
TITLE 3, CHAPTER 70 CONCERNING
LEVY AND COLLECTION OF
TELECOMMUNICATIONS
TAX.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 14, 1991, pages 7579 through 7588, recommending that the City Council pass a proposed ordinance amending Title 3, Chapter 40 of the Municipal Code of Chicago and the addition of a new Title 3, Chapter 70 concerning the levy and collection of a telecommunications tax.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Hansen, Levar, Schulter, M. Smith, Stone -- 33.

Nays -- Aldermen Preckwinkle, Bloom, Steele, Shaw, Jones, Coleman, Streeter, Troutman, Evans, Doherty, Eisendrath, Shiller -- 12.

Alderman Gabinski moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, In light of technological advances in telecommunications, the city of Chicago has elected to replace its message transmission tax with a modern telecommunications tax; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 3-40 of the Municipal Code of Chicago is amended by adding a new section, 3-40-299, to read as follows:

3-40-299. Application Of Tax Imposed By Article IV.

The tax provided for in article IV, sections 3-40-300 through 3-40-420 of this chapter shall not be imposed during such time as the tax imposed by chapter 3-70 of this code is in effect. In addition, if the tax provided for in subsection (A) (2) of section 3-70-030 is declared unconstitutional or otherwise invalid, but the tax provided for in subsection (A) (1) of section 3-70-030 remains in full force and effect, the tax provided for in sections 3-40-300 through 3-40-420 shall not be imposed.

SECTION 2. Chapter 3-70 is added to the Municipal Code of Chicago to read as follows:

Chicago Telecommunications Tax.

Table Of Contents.

- 3-70-010. *Title.*
- 3-70-020. *Definitions.*
- 3-70-030. *Tax Imposed.*
- 3-70-040. *Collection of Tax by Retailers.*
- 3-70-050. *Filing Returns and Remittances by Retailers.*
- 3-70-060. *Registration.*
- 3-70-070. *Obligation of Taxpayers to File Returns and Pay Tax.*
- 3-70-080. *Resale Numbers.*
- 3-70-090. *Maintaining Books and Records.*
- 3-70-100. *Application of Uniform Revenue Procedures Ordinance.*
- 3-70-110. *Rules and Regulations.*
- 3-70-120. *Severability.*
- 3-70-130. *Status of Illinois Municipal Code §8-11-17.*

- 3-70-010. *Title.*

This chapter shall be known and cited as the "Chicago Telecommunications Tax Ordinance". The tax imposed by this chapter shall be known as the "Chicago Telecommunications Tax" and is imposed in addition to all other taxes imposed by the city of Chicago, the state of Illinois or any other municipal corporation or political subdivision thereof.

- 3-70-020. *Definitions.*

When any of the following words or terms are used in this chapter, whether or not capitalized, they shall have the meaning or construction ascribed to them in this section:

(A) "City" means the city of Chicago, Illinois.

(B) "Department" or "department of revenue" means the department of revenue of the city.

(C) "Director" or "director of revenue" means the director of revenue of the city.

(D) "Amount paid" means the amount charged to the taxpayer's service address located in the city regardless of where such amount is billed or paid.

(E) "Gross charge" means the amount paid for the act or privilege of originating or receiving telecommunications in the city, and for all services rendered in connection therewith, valued in money, whether paid in money or otherwise, including cash, credits, services and property of every kind or nature, and shall be determined without any deduction on account of the cost of such telecommunications, the cost of materials used, labor or service costs or any other expense whatsoever. In case credit is extended, the amount thereof shall be included only as and when paid. However, "gross charge" shall not include:

(1) any amounts added to a purchaser's bill because of a charge made pursuant to: (a) the tax imposed by this chapter, (b) additional charges added to a purchaser's bill pursuant to Section 9-222 of the Illinois Public Utilities Act, (c) the tax imposed by the Illinois Telecommunications Excise Tax Act or (d) the tax imposed by section 4251 of the United States Internal Revenue Code;

(2) charges for a sent collect telecommunication received outside of the city;

(3) charges for leased time on equipment or charges for the storage of data or information or subsequent retrieval or the processing of data or information intended to change its form or content. This subsection (E) (3) applies, but is not limited, to the use of calculators, computers, data processing equipment, tabulating equipment and accounting equipment and also applies to the usage of computers under a time-sharing agreement;

(4) charges for customer equipment, including equipment that is leased or rented by the customer from any source, provided that such charges are disaggregated and separately identified from other charges;

(5) *charges to business enterprises certified under Section 9-222.1 of the Illinois Public Utilities Act to the extent of such exemption and during the period of time specified by the Illinois Department of Commerce and Community Affairs;*

(6) *charges for telecommunications and all services and equipment provided in connection therewith between a parent corporation and its wholly owned subsidiaries, or between the wholly owned subsidiaries, when the tax imposed under this chapter previously was paid to a retailer, but only to the extent that the charges between the parent corporation and wholly owned subsidiaries, or between the wholly owned subsidiaries, represent an expense allocation between the corporations and not the generation of profit for the corporation rendering such service;*

(7) *bad debts; provided, however, that if any portion of a debt deemed to be bad is subsequently paid, the retailer shall report and pay the tax on that portion of the debt paid during the reporting period; or*

(8) *charges paid by inserting coins in coin-operated telecommunication devices.*

(F) *"Bad debt" means any portion of a debt that is related to a sale at retail, for which gross charges are not otherwise deductible or excludable, that has become worthless or uncollectible as determined by applicable federal income tax standards.*

(G) *"Interstate telecommunications" means all telecommunications that either originate or terminate outside the state of Illinois.*

(H) *"Intrastate telecommunications" means all telecommunications that originate and terminate within the state of Illinois.*

(I) *"Person" means any natural individual, firm, trust, estate, partnership, association, joint stock company, joint venture, corporation, any receiver, trustee, guardian or other representative appointed by order of any court, the federal government, state governments, state universities created by statute or any city, town, county or other political subdivision of this state.*

(J) *"Purchase at retail" means the acquisition, consumption or use of telecommunications through a sale at retail.*

(K) *"Retailer" means and includes every person engaged in the business of making sales at retail as defined in subsection (M) of this section.*

(L) "Retailer maintaining a place of business in this state", or any like designation, means and includes any retailer having or maintaining within the state of Illinois, directly or by a subsidiary, an office, distribution facilities, transmission facilities, sales office, warehouse or other place of business, or an agent or other representative operating within the state of Illinois under the authority of the retailer or its subsidiary, irrespective of whether such place of business, agent or other representative is located in the state of Illinois permanently or temporarily, or whether such retailer or subsidiary is licensed to do business in Illinois.

(M) "Sale at retail" means the transmitting, supplying or furnishing of telecommunications and all services rendered in connection therewith for consideration:

(1) to persons other than the city, federal government, state governments and state universities created by statute; and

(2) other than between a parent corporation and its wholly owned subsidiaries, or between the wholly owned subsidiaries, but only when the tax previously has been paid to a retailer and the gross charge made by one such corporation to another such corporation is not greater than the gross charge paid to the retailer for their use or consumption and not for resale.

(N) "Service address" means the location of telecommunications equipment from which telecommunications are originated or at which telecommunications are received by a taxpayer. If this location is not a defined location, as in the case of mobile phones, paging systems, maritime systems, air-to-ground systems and the like, "service address" shall mean the location of a taxpayer's primary use of the telecommunications equipment as defined by telephone number, authorization code or location in Illinois where bills are sent.

(O) "Taxpayer" means a person that individually, or through its agents, employees or permittees, engages in the act or privilege of originating or receiving telecommunications in the city and that incurs a tax liability under this chapter.

(P) (1) "Telecommunications", in addition to the usual and popular meaning, includes, but is not limited to, messages or information transmitted through use of local, toll and wide area telephone service, private line services, channel services, telegraph services, teletypewriter service, computer exchange services, cellular mobile telecommunications service, specialized mobile radio services, paging service or any other form of mobile and portable one-way or

two-way communications, or any other transmission of messages or information by electronic or similar means, between or among points by wire, cable, fiber optics, laser, microwave, radio, satellite or similar facilities.

(2) The definition of "telecommunications" set forth in subsection (P) (1) shall not include (a) value-added services in which computer processing applications are used to act on the form, content, code and protocol of the information for purposes other than transmission or (b) purchase of telecommunications by a telecommunications service provider for use as a component part of the service provided by it to the ultimate retail consumer originating or terminating the taxable end-to-end telecommunications.

3-70-030. Tax Imposed.

(A) A tax is hereby imposed upon:

(1) the act or privilege of originating in the city or receiving in the city intrastate telecommunications by a person at a rate of 5% of the gross charge for such telecommunications purchased at retail from a retailer; and

(2) the act or privilege of originating in the city or receiving in the city interstate telecommunications by a person at a rate of 5% of the gross charge for such telecommunications purchased at retail from a retailer.

(B) To prevent actual multi-state taxation of the act or privilege that is subject to taxation under subsection (A) (2) of this section, any taxpayer, upon proof that the taxpayer has paid a tax in another state on the same event, shall be allowed a credit against the tax authorized by subsection (A) (2) to the extent of the amount of such tax properly due and paid in such other state which was not previously allowed as a credit against any other state or local tax in this state.

(C) The tax imposed by this chapter is not imposed on any act or privilege to the extent that such act or privilege may not, under the Constitution or statutes of the United States, be made the subject of taxation by the city.

(D) Carrier access charges, right of access charges, charges for use of inter-company facilities and all telecommunications resold in the subsequent provision of, used as a component of or integrated into end-to-

end telecommunications service are sales for resale and are not subject to the tax imposed by this chapter.

3-70-040. Collection Of Tax By Retailers.

(A) (1) Any retailer maintaining a place of business in this state and making or effectuating a sale at retail shall collect the tax imposed by this chapter from the taxpayer and remit it to the department as provided by Section 3-70-050 of this chapter.

(2) Any tax required to be collected pursuant to this chapter and any tax collected by the retailer shall constitute a debt owed by the retailer to the city.

(3) The retailer shall collect the tax from the taxpayer by adding the tax to the gross charge for the act or privilege of originating or receiving telecommunications when sold for use in the manner prescribed by this chapter.

(4) The tax imposed by this chapter shall constitute a debt of the purchaser to the retailer providing taxable services until paid and, if unpaid, is recoverable at law in the same manner as the original charge for taxable services.

(B) The director shall, upon application, authorize the collection of this tax by any retailer not maintaining a place of business in this state who, to the satisfaction of the director, furnishes adequate security to insure collection and payment of the tax. Such retailer shall be issued, without charge, a permit to collect the tax imposed by this chapter. When so authorized, it shall be the duty of the retailer to collect the tax upon all of the gross charges for telecommunications originated or received in the city in the same manner, and subject to the same requirements, as a retailer maintaining a place of business in this state.

(C) The tax authorized by this chapter shall, when collected, be stated as a distinct item separate and apart from the gross charge for telecommunications.

(D) For calendar year 1992, retailers may retain 1.75% of the tax they collect to reimburse them for expenses incurred in connection with collecting and remitting the tax, less any charge allowed by the Illinois Commerce Commission that permits them to recover such expenses. This commission shall not be allowed for taxes not timely remitted to the department.

3-70-050. Filing Returns And Remittances By Retailers.

On or before the last day of each calendar month, every retailer maintaining a place of business in this state and every retailer authorized by the director to collect the tax imposed by this chapter shall file with the department a remittance return and remit all applicable tax for the preceding calendar month. The return shall be filed on a form prescribed by the director, containing such information as the director may reasonably require.

3-70-060. Registration.

Every retailer maintaining a place of business in this state shall register with the department within 30 days after the effective date of this chapter or the date of becoming such a retailer, whichever is later.

3-70-070. Obligation Of Taxpayers To File Returns And Pay Tax.

(A) If a retailer fails to collect the tax imposed by this chapter from a taxpayer, as required by Section 3-70-040, then the taxpayer shall pay the tax directly to the department.

(B) On or before the last day of each calendar month, every taxpayer that has not paid the tax imposed by this chapter to a retailer shall file with the department a tax return and pay the tax upon the gross charges the taxpayer paid to the retailer during the preceding calendar month. The return shall be filed on a form prescribed by the director, containing such information as the director may reasonably require.

3-70-080. Resale Numbers.

(A) If a person who originates or receives telecommunications in the city claims to be a reseller of telecommunications, that person shall apply to the department for a resale number. The applicant shall state facts showing why it is not liable for the tax imposed by this chapter on any purchases of telecommunications and shall furnish such additional information as the department may reasonably require.

(B) Upon approval of the application, the department shall assign a resale number to the applicant and shall certify the number to the applicant.

(C) The department may cancel the resale number of any person if the number: (1) was obtained through misrepresentation, (2) is used to originate or receive telecommunications tax-free when such telecommunications are not for resale or (3) is no longer necessary because the person has discontinued making resales.

(D) The act or privilege of originating or receiving telecommunications in the city shall not be made tax-free on the ground of being a sale for resale unless the person has an active resale number issued by the department and furnishes that number to the retailer in connection with certifying to the retailer that a sale is nontaxable as a sale for resale.

3-070-090. Maintaining Books And Records.

Every retailer maintaining a place of business in this state, every retailer authorized by the director to collect the tax imposed by this chapter and every taxpayer required by Section 3-70-070 to pay the tax directly to the department shall keep accurate books and records of its business or activity, including original source documents and books of entry denoting the transactions that gave rise, or may have given rise, to any tax liability or exemption. All such books and records shall be kept in the English language and, at all times during business hours of the day, shall be subject to and available for inspection by the department.

3-70-100. Application Of Uniform Revenue Procedures Ordinance.

Whenever not inconsistent with the provisions of this chapter or whenever this chapter is silent, the provisions of the uniform revenue procedures ordinance (Chapter 3-4 of the Municipal Code of Chicago) shall apply to and supplement this chapter.

3-70-110. Rules And Regulations.

The director is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

3-70-120. Severability.

If any provision of this chapter, or the application of any provision of this chapter, is held unconstitutional or otherwise invalid, such occurrence shall

not affect other provisions of this chapter, or their application, that can be given effect without the unconstitutional or invalid provision or its application. Each unconstitutional or invalid provision, or application of such provision, is severable, unless otherwise provided by this chapter. In particular, if Subsection (A)(2) of Section 3-70-030 of this chapter is declared unconstitutional or otherwise invalid, the tax imposed under Subsection (A)(1) of Section 3-70-030 shall remain in full force and effect.

3-70-130. Status Of Illinois Municipal Code Section 8-11-17.

If Section 8-11-17 of the Illinois Municipal Code is repealed, or becomes ineffective for any reason, Sections 3-40-300 through 3-40-420 of the Municipal Code of Chicago, declared ineffective in favor of this chapter, shall be deemed to be in full force and effect as of the date Section 8-11-17 is repealed or becomes ineffective.

SECTION 3. This ordinance shall take effect January 1, 1992.

AMENDMENT OF MUNICIPAL CODE OF CHICAGO BY
ADDITION OF NEW TITLE 3, CHAPTER 27
ENTITLED "CHICAGO USE TAX FOR
NONTITLED PERSONAL PROPERTY".

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 14, 1991, pages 7588 through 7596, recommending that the City Council pass a proposed ordinance amending the Municipal Code of Chicago by the addition of a new Title 3, Chapter 27 entitled "Chicago Use Tax for Nontitled Personal Property".

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Retailers located in the City of Chicago have suffered a competitive disadvantage because nontitled tangible personal property purchased in the city is subject to the one percent home rule municipal retailers' occupation tax while nontitled tangible personal property purchased outside the city for use in the city may not be subject to a home rule municipal retailers' occupation tax; and

WHEREAS, Imposition of a use tax on nontitled tangible personal property purchased outside the city for use in the city will eliminate this competitive disadvantage; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Municipal Code of Chicago is amended by adding a new chapter, designated as Chapter 3-27, to read as follows:

*Chicago Use Tax For Nontitled
Personal Property.*

Table Of Contents.

3-27-010.	<i>Title.</i>
3-27-020.	<i>Definitions.</i>
3-27-030.	<i>Tax Imposed.</i>
3-27-040.	<i>Annual Tax Credit.</i>
3-27-050.	<i>Exempt Property.</i>
3-27-060.	<i>Exempt Uses.</i>
3-27-070.	<i>Filing Returns and Tax Payments.</i>
3-27-080.	<i>Voluntary Collection by Retailers.</i>
3-27-090.	<i>Maintaining Books and Records.</i>

3-27-100. *Rules and Regulations.*

3-27-110. *Application of Uniform Revenue Procedures Ordinance.*

3-27-120. *Severability.*

3-27-010. *Title.*

This chapter shall be known and may be cited as the "Chicago Use Tax Ordinance for Nontitled Personal Property". The tax shall be known as the "Chicago Use Tax for Nontitled Personal Property" and is imposed in addition to all other taxes imposed by the City of Chicago, the State of Illinois or any other municipal corporation or political subdivision of the State of Illinois.

3-27-020. *Definitions.*

A. When any of the following words or terms are used in this chapter, they shall have the meaning ascribed to them in this section:

(1) "City" means city of Chicago, Illinois.

(2) "Department" or "department of revenue" means the department of revenue of the city.

(3) "Director" or "director of revenue" means the director of revenue of the city.

(4) "Illinois Use Tax Act" means the Use Tax Act, effective July 14, 1955, as amended, Ill. Rev. Stat., Ch. 120, Para. 439.1, et seq..

(5) "Nontitled tangible personal property" means tangible personal property, as set forth in the Illinois Use Tax Act, as amended, other than tangible personal property registered or titled with an agency of the State of Illinois.

(6) "Taxable year" means (a) for natural individuals, the calendar year and (b) for persons other than natural individuals, the twelve-month period commencing July 1 and ending the following June 30.

(7) "Use" means the exercise by any person of any right to, or power over, tangible personal property incident to the ownership of that property, but does not include:

(a) the sale of property in any form as tangible personal property in the regular course of business to the extent that the property is not first subjected to a use for which it was purchased; or

(b) the use of property by its owner for demonstration purposes; or

(c) the interim use of tangible personal property by a retailer before the retailer sells the property; or

(d) the physical incorporation of tangible personal property, to the extent not first subjected to a use for which it was purchased, as an ingredient or constituent into other tangible personal property which is sold in the regular course of business or which the person incorporating such ingredient or constituent therein has undertaken at the time of such purchase to cause to be transported to destinations outside the city.

B. All words or terms used in this chapter that are not defined in subsection (A) of this section or in the uniform revenue procedures ordinance, Chapter 3-4 of this Code, as amended, shall have, to the extent applicable and where the context admits, the meaning set forth in the Illinois Use Tax Act, as amended.

3-27-030. Tax Imposed.

A. Except as provided in Sections 3-27-050 and 3-27-060 of this chapter, a tax is imposed upon the privilege of using in the city nontitled tangible personal property which is purchased at retail on or after January 1, 1992 from a retailer located outside the city. The tax shall be at the rate of one percent of the property's selling price, as the term "selling price" is defined by the Illinois Use Tax Act, as amended.

B. (1) The tax imposed by this chapter and the obligation to pay the tax is upon the purchaser or user of nontitled tangible personal property. Unless the seller collects the tax pursuant to Section 3-27-080 of this chapter, the purchaser or user shall pay the tax directly to the department in accordance with Section 3-27-070 and any rules or regulations that may be promulgated by the director.

(2) The tax imposed by this chapter shall be paid whenever a person purchases nontitled tangible personal property for use in the city. Evidence that a purchaser resides in the city or that the property was delivered to a location in the city shall be prima facie evidence that property is purchased for use in the city.

C. If nontitled tangible personal property purchased from a retailer outside the city is used outside the city before being brought into the city for use in the city, the "selling price" of the property for purposes of computing the tax imposed by subsection (A) of this section shall be reduced by an amount which represents a reasonable allowance for depreciation attributable to the prior period of out-of-city use.

D. To prevent multiple home rule taxation, the use of nontitled tangible personal property in the city by a person who paid a home rule municipal tax in another municipality with respect to the sale, purchase or use of the property shall be exempt from the tax imposed by this chapter to the extent of the amount of the tax properly due and actually paid in the other home rule municipality.

E. Nothing in this chapter shall be construed to impose a tax upon any business or activity which, under the constitutions of the United States and the State of Illinois, may not be made the subject of taxation by the city.

3-27-040. Annual Tax Credit.

A. Every taxpayer may apply to the department for an annual tax credit of \$25. This credit shall be applied against the taxpayer's aggregate tax liability arising under this chapter for each taxable year.

B. A taxpayer may not apply unused tax credit for any one taxable year against a tax liability arising in any other taxable year and no refund shall be paid to any taxpayer by the department because the annual tax credit exceeds the aggregate tax liability incurred in a taxable year.

3-27-050. Exempt Property.

Notwithstanding any other provision of this chapter, purchases or uses of the following items of nontitled tangible personal property are not subject to the tax imposed by this chapter:

A. Items of nontitled tangible personal property which are exempt from tax under the provisions of the Illinois Use Tax Act, as amended, to the extent that the exemptions contained therein are applicable to the subject matter of this chapter and are not inconsistent with the provisions of this chapter;

B. Food for human consumption which is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks and food which has been prepared for immediate consumption); and

C. Prescription and nonprescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes, and needles used by diabetics, for human use.

3-27-060. Exempt Uses.

Notwithstanding any other provision of this chapter, the following purchases and uses of nontitled tangible personal property are not subject to the tax imposed by this chapter:

A. The use in the city of nontitled tangible personal property acquired outside the city by a nonresident natural individual if the property is brought into the city by the individual for his or her own use while temporarily in the city or while passing through the city;

B. The use of nontitled tangible personal property either by: (1) an interstate carrier for hire as rolling stock moving in interstate commerce or (2) a lessor under a lease of at least one year, executed or in effect at the time of purchase of the property, to an interstate carrier for hire as rolling stock moving in interstate commerce but only so long as the property is used by the interstate carrier for hire;

C. The use by an owner, lessor or shipper of nontitled tangible personal property which is utilized by interstate carriers for hire as rolling stock moving in interstate commerce as so used by interstate carriers for hire;

D. The temporary storage in the city of nontitled tangible personal property which is acquired outside the city and which, after being brought into the city and stored temporarily in the city, (1) is used solely outside the city, (2) is physically attached to, or incorporated into, other tangible personal property which is used solely outside the city, or (3) is altered by converting, fabricating, manufacturing, printing, processing or shaping and, as altered, is used solely outside the city;

E. The temporary storage in the city of building materials and fixtures by a combination retailer and construction contractor registered with the State of Illinois, but only if the contractor thereafter incorporates the building materials and fixtures into real estate located outside the city;

F. The purchase or use of nontitled tangible personal property by a common carrier by rail which receives physical possession of the property in the city and which transports the property, or shares with another common carrier in the transportation of the property, out of the city on a standard uniform bill of lading showing the seller of the property as the shipper or consignor of the property to a destination outside the city, for use outside the city;

G. The use in the city of nontitled tangible personal property acquired outside the city by a nonresident natural individual who has used the property outside the city for at least three months prior to bringing the property to the city; and

H. The use in the city of nontitled tangible personal property by a business which relocates to the city, or opens an office, plant or other facility in the city, if the property had been used at least three months outside the city by the business before being moved into the city.

3-27-070. Filing Returns And Tax Payments.

A. Unless the tax imposed by this chapter has been collected by sellers pursuant to Section 3-27-080, any person who is liable for the tax in an amount greater than the annual tax credit of \$25 for any taxable year shall file with the department an annual return and make an annual payment of all applicable tax. The return shall be filed on a form prescribed by the director, containing such information as the director may reasonably require.

B. (1) Taxpayers who are natural individuals shall file the annual return and pay all applicable tax on or before the last day of February of each year. The return shall report all taxable purchases and uses for the preceding calendar year.

(2) All taxpayers other than natural individuals shall file the annual return and pay all applicable tax on or before August 31 of each year. The return shall report all taxable purchases and uses for the twelve-month period ending the preceding June 30, except that the return to be filed in 1992 shall report all taxable purchases and uses for the period January 1, 1992 through June 30, 1992.

C. Notwithstanding subsections (A) and (B) of this section, the director by rule:

(1) may require taxpayers that primarily purchase or use nontitled tangible personal property to be incorporated into real estate to file returns and pay the tax imposed by this chapter on a monthly basis; and

(2) may require taxpayers that cease to engage in a business making them responsible for paying the tax imposed by this chapter to file a final return and pay all applicable tax within 30 days after discontinuing the business.

3-27-080. Voluntary Collection By Retailers.

A. Any seller of nontitled tangible personal property may apply to the director to collect the tax imposed by this chapter. If the director approves the application, the seller shall remit to the department any tax collected from purchasers on or before the last day of the calendar month following the month in which the tax is collected.

B. The department shall allow sellers that collect and remit the tax imposed by this chapter a fee of five percent of tax collected to reimburse them for expenses incurred in connection with collecting and remitting the tax. This fee shall not be allowed for taxes not timely remitted.

C. Any remittance made to the department pursuant to this Section 3-27-080 shall be accompanied by a remittance return on a form prescribed by the director containing such information as the director may reasonably require.

3-27-090. Maintaining Books And Records.

Every taxpayer shall keep accurate books and records of their business or activity, including original source documents and books of entry denoting the transactions that gave rise, or may have given rise, to any tax liability or exemption under this chapter. All such books and records shall be kept in the English language and, at all times during business hours of the day, shall be subject to and available for inspection by the department.

3-27-100. Rules And Regulations.

The director is authorized to adopt, promulgate and enforce reasonable rules and regulations pertaining to the administration and enforcement of this chapter.

3-27-110. Application Of Uniform Revenue Procedures Ordinance.

Whenever not inconsistent with the provisions of this chapter, the provisions of the Uniform Revenue Procedures Ordinance, Chapter 3-4 of the Municipal Code of Chicago, as amended, shall apply to and supplement this chapter.

3-27-120. *Severability.*

If any provision of this ordinance or application thereof to any person or circumstance is held unconstitutional, or otherwise invalid, such invalidity shall not affect other provisions or applications of this ordinance which can be given effect without the invalid application or provision, and each invalid provision or invalid application of this chapter is severable. In particular, but without limitation, each provision creating an exemption of the tax imposed by this chapter is severable. It is the legislative intent of the city council that this chapter would have been adopted had the unconstitutional or otherwise invalid provision or application not been included.

SECTION 2. This ordinance shall take effect January 1, 1992.

AMENDMENT OF TITLE 3, CHAPTER 56 OF MUNICIPAL
CODE OF CHICAGO BY INCREASING
VEHICLE LICENSE FEE.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 14, 1991, pages 7597 through 7600, recommending that the City Council pass a proposed ordinance amending Title 3, Chapter 56 of the Municipal Code of Chicago by increasing the vehicle license tax.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Dixon, Buchanan, Huels, Fary, Burke, Murphy, Rugai, Laski, Medrano, Gutierrez, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Cullerton, O'Connor, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 29.

Nays -- Aldermen Rush, Tillman, Preckwinkle, Bloom, Steele, Shaw, Jones, Coleman, Streeter, Troutman, Evans, Miller, Hendon, E. Smith, Giles, Doherty, Shiller -- 17.

Alderman Huels moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 3-56-050 of the Municipal Code of Chicago is hereby amended by adding the language in italics and deleting the language in brackets, as follows:

3-56-050. Fees.

Vehicle		Fee
Passenger automobiles, ambulances and hearses	[\$50.00]	\$60.00
Passenger automobiles only, not more than one vehicle, registered to a person 65 years of age or older, upon satisfactory proof of age	[25.00]	30.00
Motor bicycles, motor tricycles or mopeds	[25.00]	35.00
Municipally owned vehicles	No fee	
Vehicles licensed to disabled veterans or to persons who, while serving in the United States Armed Forces, were taken prisoner of war	No fee	
School and church buses	No fee	
All other vehicles, including trucks, tractor- semitrailer units, motor buses, recreational vehicles, and trailers:		
14,000 lbs. or less	[70.00]	85.00
14,001 -- 36,000 lbs.	[105.00]	125.00
over 36,000 lbs.	[170.00]	205.00

The license fee for each vehicle shall be \$15.00 greater than the amount hereinbefore specified if the license is not purchased before July 15th unless the city clerk determines that the failure to purchase the license was due to reasonable cause.

If such vehicle has been purchased or lawfully acquired by the applicant on or after December 16th of any current year, the fee to be paid shall be a sum equal to one-half of the annual license fee hereinbefore specified as a license fee for the balance of such year. Before any applicant shall be entitled to a prorated license as provided for in this section, the said applicant shall furnish an affidavit in form satisfactory to the city comptroller stating that the vehicle for which the license is applied for was purchased or otherwise obtained by the applicant on or after December 16th of the current year, and shall exhibit to the city comptroller the bill of sale covering the vehicle for which license is sought. All applicants that do not comply with the requirements for a prorated license shall be subject to a full annual license fee.

License fees for the period January 1, 1980 to June 30, 1980 shall be one-half of the annual license fee as hereinbefore specified. Thereafter the annual license fee shall apply in full for annual periods as specified in Section 3-56-040.

SECTION 2. Section 3-56-120 of the Municipal Code of Chicago is hereby amended by adding the language in italics and deleting the language in brackets, as follows:

3-56-120. Vehicle Manufacturers And Dealers.

If any manufacturer or dealer in any of the motor vehicles mentioned in this chapter shall make application to the city clerk and shall state that he is a manufacturer operating a plant for the construction of motor vehicles within the city or dealer in such motor vehicles with a salesroom located within the city and that he desires a license emblem to be used by him or it, the city clerk shall upon payment by such applicant to the director of revenue of the fee hereinafter set forth issue to such manufacturer or dealer a distinctive license plate or transparent sticker license emblem with a number thereon. Said emblem must be attached to or borne by any such motor vehicles while being operated on the streets of the city. When any such vehicle is in use and carries such license plate or transparent sticker license emblem, no other license shall be collected under the provisions of this chapter.

The annual license fee to be paid for each such license plate or transparent sticker license emblem shall be [\$25.00] \$30.00, and said fee shall not be prorated.

Every manufacturer or dealer applying for said plates or transparent sticker license emblems must submit to the city clerk satisfactory proof of his status as such manufacturer or dealer and satisfactory proof of the number of sets of dealer's plates issued to the applicant by the State of Illinois; provided, that no license plates or transparent sticker license emblems shall be issued hereunder unless the applicant is in possession of an Illinois state manufacturer's or dealer's license for the current year. The total number of license plates and transparent sticker license emblems that may be obtained hereunder shall not exceed the number of sets of dealer's license plates issued to the applicant by the state.

No such license plate or emblem shall be used on any motor vehicle rented by such manufacturer or dealer, or on any vehicle used to transport persons or property for hire, or on any vehicle unless such vehicle is operated under a dealer's license issued by the State of Illinois and to which both state license plates are attached.

SECTION 3. This ordinance shall take effect January 1, 1992.

AMENDMENT OF TITLE 11, CHAPTER 12 AND TITLE 3,
CHAPTER 12 OF MUNICIPAL CODE OF CHICAGO
BY INCREASING CHARGES FOR WATER AND
SEWER SERVICES.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 14, 1991, pages 7600 through 7609, recommending that the City Council pass a proposed ordinance amending Title 11, Chapter 12 and Title 3, Chapter 12 of the Municipal Code of Chicago by increasing the charges for water and sewer services.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Troutman, Laski, Miller, Medrano, Gutierrez, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Cullerton, O'Connor, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 32.

Nays -- Aldermen Preckwinkle, Bloom, Steele, Dixon, Shaw, Coleman, Streeter, Evans, Hendon, Giles, Doherty -- 11.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 11-12 of the Municipal Code of Chicago is hereby amended in Section 11-12-270 by deleting the language bracketed and inserting the language in italics, as follows:

11-12-270. The minimum amount to be charged for water service to any building, structure or premises fronted by a public street, in or to which such building, structure or premises any water supply is laid, but excepting such service which is wholly controlled by meter, shall be as follows:

For buildings having a front width of [\$30.60] \$31.90
12 feet or less

For buildings having a front width:

Exceeding 12 feet but not exceeding [42.10] 43.80
15 feet

Exceeding 15 feet but not exceeding [57.50] 59.80
18 feet

Exceeding 18 feet but not exceeding [69.40] 72.20
21 feet

Exceeding 21 feet but not exceeding [73.60] 76.50
24 feet

Exceeding 24 feet but not exceeding [85.20] 88.60
27 feet

Exceeding 27 feet but not exceeding [100.20] 104.20
30 feet

Exceeding 30 feet but not exceeding [111.20] 115.60
33 feet

Exceeding 33 feet but not exceeding [115.50] 120.20
36 feet

Exceeding 36 feet but not exceeding 40 feet	[\$134.40]	\$139.80
Exceeding 40 feet but not exceeding 44 feet	[143.00]	148.70
Exceeding 44 feet but not exceeding 48 feet	[154.20]	160.40
Exceeding 48 feet but not exceeding 52 feet	[166.10]	172.80
Exceeding 52 feet but not exceeding 56 feet	[177.40]	184.50
Exceeding 56 feet but not exceeding 62 feet	[189.50]	197.10
Exceeding 62 feet but not exceeding 67 feet	[196.40]	204.30
Exceeding 67 feet but not exceeding 72 feet	[208.20]	216.50
Exceeding 72 feet but not exceeding 77 feet	[219.70]	228.50
Exceeding 77 feet but not exceeding 82 feet	[231.50]	240.80
Exceeding 82 feet but not exceeding 87 feet	[246.80]	256.60

For each additional five feet, or major fraction thereof, in excess of 87 feet a charge of [\$11.80] \$12.20 shall be made.

Wings, bays or projections of a depth not greater than 75% of the depth of the main portion of the structure shall have but one-half of their front width included in computing the front width of the building.

In applying the aforesaid schedule to buildings, structures or premises where the outline is a right-angle triangle, only two-thirds of the measurement of the base of such triangular outline shall be taken as the front width.

Where the measurement of the front width of a building of a rectangular outline is greater than the measurement of its depth, the measurement of

such depth may be taken instead of the measurement of the front width in applying the schedule of frontage charge.

For each story in height of building in excess of one story, a charge of [\$18.70] \$19.40 per annum shall be made in addition to the foregoing.

The term "story" as used in the foregoing shall include:

(a) Basements containing two or more finished rooms, not including laundry rooms;

(b) Basements or attics used for business purposes, other than those used exclusively for storage, and in which no person is regularly employed;

(c) Attics containing two or more finished rooms.

Outbuildings, rear buildings or buildings on alleys shall be exempt from a service charge when located in the rear of other buildings assessed such service charge; but such buildings shall not be considered as rear buildings when fronted by any street.

For the purpose of assessment, the occupancies of buildings, structures or premises shall be classified as nearly as possible as follows:

Class A. Buildings used as private residences exclusively, which are occupied by members of one family only, and in which no portion of the building is rented or maintained for rent to other persons.

Class B. (b1) Flat or apartment buildings containing one or more flats or apartments with a minimum of one water closet, one bath, and one sink.

(b2) Flat or apartment buildings not having baths for any of the flats or apartments.

The amounts to be charged for service to buildings in Class A shall be the amount heretofore specified as minimum charge for service. This charge shall include service for all ordinary domestic fixtures and openings, but shall not include service for outbuildings, air conditioning, or use of hose for sprinkling, washing or like purposes, or other devices which require large amounts of water. Such service as is not included shall be charged for additionally at rates hereinafter specified.

The amounts to be charged for service to buildings in Class B shall be the amounts heretofore specified as minimum charge for service, and this charge shall include, in Class (b1), one flat or apartment equipped with not less than one water closet, one bath and one sink, and in Class (b2), one water closet and two family sinks, each of such sinks being open to use of not to exceed one family. If either sink is open to use of other families a charge of [~~\$38.50~~] ~~\$40.00~~ per annum shall be made for each such other family.

For each other flat or apartment equipped with not less than one water closet, one bath and one sink, a charge of [~~\$88.80~~] ~~\$92.40~~ per annum shall be made.

For fixtures for use of apartments having less than the above equipment, the following:

For each water closet -- per annum [~~\$38.50~~] ~~\$40.00~~

If such water closet is open to the use of more than one family, an additional charge of [~~\$38.50~~] ~~\$40.00~~ shall be made for each such family.

For each bath -- per annum [~~\$38.50~~] ~~\$40.00~~

For each wash basin -- per annum [~~11.80~~] ~~12.20~~

For each family sink which is open [~~11.80~~] ~~12.20~~
to the use of not more than one
family -- per annum

If such sink is open to the use of more than one family, an additional charge of [~~\$11.80~~] ~~\$12.20~~ per annum shall be made for each such family.

All openings at trays used for private laundry purposes shall be allowed with service charge, but service for outbuildings, air conditioning, use of hose for sprinkling, washing or like purposes, or other devices which require large quantities of water, shall not be included. Such service as is not included shall be charged for additionally at rates hereinafter specified.

For other special water fixtures or for other special or unusual use of water for which no charge is specified, the Commissioner of Water shall determine the amount to be charged for such special fixtures and for such use of water, such charge to be based on an estimate of the water used.

SECTION 2. Chapter 11-12 of the Municipal Code of Chicago is hereby amended in Section 11-12-280 by deleting the language bracketed and inserting the language in italics, as follows:

11-12-280. In addition to other rates and charges assessed against any building, structure or premises, the supply to which is not controlled by meter, annual rates, or rates for other periods so specified, shall be assessed where fixtures, devices or occupancies are found, as follows:

For hose such as is ordinarily used for sprinkling, washing or like purposes, per season:

For a frontage of 30 feet or less	[\$27.10]	\$ 28.20
For a frontage exceeding 30 feet	[38.50]	40.00
but not exceeding 50 feet		
For each additional 25 feet of	[7.70]	8.00
frontage or major fraction thereof		
For aquariums with water	[27.10]	28.20
connection, and a capacity		
not to exceed ten cubic feet		
of water, per season		
For each additional ten cubic	[27.10]	28.20
feet or major fraction thereof		

For fountains, per season:

Each jet 1/16 of an inch or less	[61.90]	64.40
Exceeding 1/16 of an inch but not	[246.80]	256.60
exceeding 1/8 of an inch		
Exceeding 1/8 of an inch but not	[612.40]	636.90
exceeding 1/4 of an inch		

Gardens sprinkled or irrigated which are not part of adjoining premises:

For 3,000 square feet or less, ...	[\$ 27.10]	\$ 28.20
per season		
For each additional 3,000 square	[11.80]	12.20
feet or major fraction thereof		
For street sprinklers, motor driven, ...	[458.10]	476.50
operated for profit, per month, each		
Air conditioning charges for each	[72.20]	75.10
horsepower		

For building construction:

At the rate of [~~\$1.23~~] *\$1.28* for every 1,000 cubic feet of building volume, or fraction thereof; provided, however, that no charge shall be less than [~~\$11.60~~] *\$12.00*.

For alterations, repairs, or reconstruction of buildings:

An amount equal to 25% of the amount charged for a building permit issued pursuant to Chapter 13-32 of this Code.

For other special water fixtures, or for any other special or unusual use of water for which no charge has been heretofore specified, the Commissioner of Water shall determine the amounts to be charged for such special fixtures or for such use of water, such charge to be based upon an estimate of water used.

SECTION 3. Chapter 11-12 of the Municipal Code of Chicago is hereby amended in Section 11-12-290 by deleting the language bracketed and inserting the language in italics, as follows:

11-12-290. When water is used for temporary purposes, or for purposes not herein otherwise specified, the quantity of water so used, or to be used, shall be estimated by the Commissioner of Water and shall be charged at the rate of [~~\$0.28~~] *\$0.29* per 100 gallons.

The amount to be charged for the use of water for such temporary or other purposes, when the quantity of water used or to be used shall have been estimated by the Commissioner, shall be paid in advance to the

Department of Water by the person desiring to use such water at the rates herein fixed for such use.

SECTION 4. Chapter 11-12 of the Municipal Code of Chicago is hereby amended in Section 11-12-310 by deleting the language bracketed and inserting the language in italics, as follows:

11-12-310. The rate for metered water shall be [~~\$7.27~~] \$7.56 per 1,000 cubic feet, subject to a discount of [~~\$0.18~~] \$0.19, approximately 2½% for each 1,000 cubic feet if payment is received by the Department of Water within 21 calendar days of the time the bill therefor is mailed as shown by the records of the Department of Water. If such payment is made to an agent of the City of Chicago authorized to collect water rates, the agent shall transmit the amount of any bills so paid to the cashier of the Department of Water, in order that payment is received in the Department within 21 calendar days of the time the bill therefor is mailed as shown by the records of the Department. An expired discount may be allowed on only one bill for any premises in each calendar year. Effective upon the billing period commencing November 1, 1991, a late payment penalty assessed at a monthly rate of 1½% shall be imposed on all water charges billed after November 1, 1991 in excess of \$10.00 for which payment in full is not received within 24 calendar days from the date the bill therefor was mailed as shown by the records of the Department of Water. Where the correctness of the bill is disputed and where complaint of such incorrectness has been made within the period during which the bill for the premises involved would be subject to the usual discount, or in the case of a late payment penalty, prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the discount may be allowed or the penalty held in abeyance up to and including the tenth day succeeding the remailing of such bill.

The late payment penalty established pursuant to this Section shall not be imposed upon persons who are 65 years or older, who own and reside in their own residence and who have a separate water meter or water assessment.

SECTION 5. Chapter 11-12 of the Municipal Code of Chicago is hereby amended in Section 11-12-420 by adding the language in italics and deleting the language in brackets, as follows:

11-12-420. The water rates or charges as herein or hereafter established, except where the water supply is controlled by meter, shall be paid semi-annually in advance at the office of the Department of Water. The semi-annual payments shall cover a period from the first day of May

up to and including the thirty-first day of October of each and every year, and from the first day of November of each year up to and including the thirtieth day of April of the following year.

Bills shall be sent out at such times as may be convenient; and the Department of Water may divide the City into districts or divisions and send out such bills for service to all premises within such districts, or divisions, at different times or dates for each district or division.

A discount of approximately $2\frac{1}{2}\%$ shall be allowed if payment is received by the Department of Water within twenty-one calendar days of the time the bill therefor is mailed as shown by the records of the Department. If such payment is made to an agent of the City of Chicago authorized to collect water rates, the agent shall transmit the amount of any bills so paid to the cashier of the Department of Water in order that payment is received in the Department within twenty-one calendar days of the time the bill therefor is mailed as shown by the records of the Department. An expired discount may be allowed on an unpaid bill or bills for any premises for only one semi-annual period in each biennium.

Effective upon the billing period commencing November 1, 1991, a late payment penalty assessed at a monthly rate of $1\frac{1}{4}\%$ shall be imposed on all water charges billed after November 1, 1991 for which payment in full is not received within 24 calendar days from the date the bill therefor was mailed as shown by the records of the Department of Water.

Where the correctness of an inspection on which an assessment is based on or an amount of refund calculated, is disputed, and where complaint of such correctness has been made within the period during which the bill for the premises involved would be subject to the usual discount, or in the case of a late payment penalty, prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the discount may be allowed or the penalty held in abeyance up to and including the tenth day succeeding the remailing of such bill.

The late payment penalty established pursuant to this Section shall not be imposed upon persons who are 65 years or older, who own and reside in their own residence and who have a separate water meter or water assessment.

SECTION 6. Chapter 3-12 of the Municipal Code of Chicago is hereby amended in subsection 3-12-020(a) by deleting the language bracketed and inserting the language in italics, as follows:

3-12-020(a). A charge for sewer service and use of the sewerage system of the City of Chicago is hereby established. The charge shall be an amount equal to [76%] 74% of the amount charged for water service pursuant to Chapter 11-12 of this Code, whether such water service is metered or otherwise; property which is exempt from payment of water service charge pursuant to Section 11-12-540 of this Code shall not be exempt from payment of a sewer usage fee, but shall pay an amount equal to [76%] 74% of the water rate which would be otherwise applicable, but for an exemption pursuant to Section 11-12-540. However, such property as is owned and used in the immediate conduct of carrying out the purpose of any charitable, religious or educational institution, including the residence occupied by the janitor or caretaker of a religious institution if located on the premises of such religious institution, shall be exempt from the first \$500.00 charge for sewer service per semi-annual billing period.

Effective upon the billing period commencing November 1, 1991, a late payment penalty assessed at a monthly rate of 1 $\frac{1}{4}$ % shall be imposed on all sewer usage fees billed after November 1, 1991 for which payment in full is not received within 24 calendar days from the date the bill therefor was mailed as shown by the records of the Department of Water. Where the correctness of a bill is disputed and where complaint of such incorrectness has been made prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the remailing of such bill.

The late payment penalty established pursuant to this Section shall not be imposed upon persons who are 65 years or older, who own and reside in their own residence and who have a separate water meter or water assessment.

SECTION 7. This ordinance shall take effect on January 1, 1992.

CORRECTIONS AND REVISIONS OF 1992
BUDGET RECOMMENDATIONS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on the Budget and Government Operations,

deferred and published in the Journal of the Proceedings of November 14, 1991, pages 7612 through 7736, recommending that the City Council adopt a Series of Amendments to the 1992 Budget Recommendations.

Aldermen Bloom, Steele, Streeter, Hendon, E. Smith, Giles, Shiller and Moore presented the following amendment:

Section 7 of the Annual Appropriation Ordinance is amended to add the following additional paragraph:

No person may be hired until the Department in which the position is budgeted shall have filed a Hiring Plan with the Director of the Office of Budget and Management setting forth a monthly schedule for hiring itemized by job title. On the 15th day of each month, the Director of the Office of Budget and Management shall present to the City Council an enumeration of positions scheduled for hire during the prior month and positions actually filled during the prior month, broken down by department and job title.

Alderman Austin moved to *Refer* the foregoing proposed amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Medrano, Gutierrez, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Cullerton, O'Connor, Natarus, Eisendrath, Levar, Schulter, M. Smith, Stone -- 28.

Nays -- Aldermen Tillman, Preckwinkle, Bloom, Steele, Shaw, Jones, Coleman, Streeter, Troutman, Evans, Miller, Hendon, E. Smith, Burrell, Giles, Hansen, Shiller, Moore -- 18.

Aldermen Bloom, Preckwinkle, Steele, Streeter, Burrell, Giles, Hansen, Shiller and Moore presented the following amendment:

The Annual Appropriation Ordinance is amended to add a new Section 13, as follows:

13. No money may be expended in the fiscal year beginning January 1, 1992 to pay for acquisition, construction or use of facilities needed to operate a Materials Recycling and Recovery Facility (M.R.R.F.) without prior authorization by the City Council.

Alderman Austin moved to *Refer* the foregoing proposed amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Medrano, Gutierrez, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Cullerton, O'Connor, Natarus, Eisendrath, Levar, Schulter, Stone -- 27.

Nays -- Aldermen Rush, Tillman, Preckwinkle, Bloom, Steele, Shaw, Jones, Coleman, Streeter, Troutman, Evans, Miller, Hendon, E. Smith, Burrell, Giles, Hansen, Shiller, M. Smith, Moore -- 20.

Thereupon, on motion of Alderman Austin, the said proposed Series of Amendments to the 1992 Budget Recommendations were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Medrano, Gutierrez, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 30.

Nays -- Aldermen Rush, Tillman, Preckwinkle, Bloom, Steele, Shaw, Jones, Coleman, Streeter, Troutman, Evans, Miller, Hendon, E. Smith, Burrell, Giles, Shiller, Moore -- 18.

The following are said Series of Amendments as passed:

11/22/91

UNFINISHED BUSINESS

9203

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

Fund 100-Corporate

1 Detail of Corporate Revenue Estimates for 1992.

Estimated Revenue for 1992	\$1,689,134,000	\$1,689,353,000

Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1992	1,692,434,000	1,692,653,000

2 Charges for Current Services: Health	9,200,000	9,419,000

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
4	Fund 200 - Water Fund				
	Estimated Revenue for 1992				
	Water Rates		\$239,000,000		\$240,100,000
	Total Appropriable Revenue		\$256,400,000		\$257,500,000
	Total Appropriable for charges and expenditures (exclusive of liabilities at January 1, 1992)		\$319,000,000		\$320,100,000

11/22/91

UNFINISHED BUSINESS

9205

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

310-MOTOR FUEL TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
4	Fund 310 - Motor Fuel Tax Fund				
	Estimates at January 1, 1992				
	Current Liability		35,250,000		34,250,000
	Surplus (net current asset)		6,100,000		7,100,000
	Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1992)		69,000,000		70,000,000

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
4	Fund 314 - Sewer Fund				
	Estimated Revenue for 1992				
	Sewer rates		111,386,000		112,936,340
	Total appropriable revenue		117,186,000		118,736,340
	Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1992)		143,186,000		144,736,340

11/22/91

UNFINISHED BUSINESS

9207

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

Chicago O'Hare International Airport
Revenue Fund

8	Estimated Revenue for 1992		421,684,308		409,578,425
	Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1992)		421,684,308		409,578,425

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF THE MAYOR -01				
	OFFICE OF THE MAYOR -2005				
	ADMINISTRATIVE-3010				
9617	ADMINISTRATIVE SECRETARY			1	37,560
9637	ADMINISTRATIVE ASSISTANT			1	56,448
11 9617	ADMINISTRATIVE SECRETARY	1	56,448		
9637	ADMINISTRATIVE ASSISTANT	1	37,560		

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		OFFICE OF INSPECTOR GENERAL -03				
		OFFICE OF INSPECTOR GENERAL -2005				
		.0157 RENTAL OF EQUIPMENT AND SERVICES		5,853		70,452
		ADMINISTRATION-3005				
13	0432	SUPERVISING CLERK			1	26,700
14	0115	FISCAL MANAGER	1	32,448		
	0302	ADMINISTRATIVE ASSISTANT II			1	21,972
		OPERATIONS-3010				
14	1254	INVESTIGATOR SPECIALIST	1	41,460		

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06				
	DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
	SYSTEMS AND PROGRAMMING-3010				
19 0638	SYSTEMS ENGINEER-MIS	1	30,936	1	32,448
	MIS OPERATIONS-3015				
20 1132	ACCOUNT REPRESENTATIVE	2	39,492	3	38,492
21	LESS TURNOVER		232,240		273,244

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
	ADMINISTRATION-3005				
	COMMISSIONER'S OFFICE-4000				
25 0320	ASSISTANT TO THE COMMISSIONER			1	39,492
9714	DEPUTY COMMISSIONER OF PLANNING-DEVELOPMENT			1	64,124
9730	DEPUTY COMMISSIONER OF DED ADMINISTRATION	1	61,668		
9843	FIRST DEPUTY COMMISSIONER-ECONOMIC DEVELOPMENT	1	69,768	1	76,920
	BUSINESS SERVICES-3025				
	BUSINESS OUTREACH-4115				
27 1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	41,460	1	47,364
	INTERNATIONAL-4125				
27 1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	41,460	1	47,364
	DEVELOPMENT (CENTRAL AREA)-3210				
29 0322	SPECIAL ASSISTANT	1	78,408	1	74,408
29	LESS TURNOVER		90,000		150,908

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
	TELECOMMUNICATIONS UNIT-3010				
32 0308	STAFF ASSISTANT	1	32,448	1	26,700

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		MUNICIPAL REFERENCE LIBRARY -17				
		MUNICIPAL REFERENCE LIBRARY -2005				
43	.0130	POSTAGE		500		4,500
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS		11,000		10,000
	.0180	TELEPHONE-CENTREX BILLING		5,800		2,800

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	FINE ARTS DIVISION-3010				
9870	DEPUTY DIRECTOR OF FINE ARTS			1	55,368
52 0716	ASSISTANT CURATOR OF EXHIBITS	1	28,032		

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY		164,500		133,588
	ADMINISTRATION-3005				
1302	ADMINISTRATIVE SERVICES OFFICER II			1	32,448
53 0809	EXECUTIVE SECRETARY I			1	21,972
	PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015				
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL			1	47,364
53 1175	SENIOR OPERATIONS ANALYST			1	25,416
1614	LEGISLATIVE ASSISTANT II	1	29,448		
1614	LEGISLATIVE ASSISTANT II	4	20,952	3	20,952
54 0432	SUPERVISING CLERK			1	28,032
0770	INDEX EDITOR			1	29,448
0843	SENIOR DOCUMENT INPUT OPERATOR	2	21,972	1	21,972

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		ADMINISTRATION-3005				
56	0309	COORDINATOR DF SPECIAL PROJECTS			1	41,460
		ASSETS/LIABILITIES-3010				
		ADMINISTRATION-4003				
56	0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY	1	66,000	1	69,792
		ADMINISTRATIVE SERVICES-3012				
		ADMINISTRATIVE SERVICES-4013				
	0302	ADMINISTRATIVE ASSISTANT II			1	26,700
56	1575	VOUCHER COORDINATOR	1	25,416		
	1773	PROGRAM OPERATIONS ANALYST			1	54,024
		OPERATIONS-3015				
		SYSTEMS AND PROCEDURES-4030				
58	0308	STAFF ASSISTANT	1	28,032	1	26,700
		PAYROLL-4035				
58	0178	SUPERVISOR DF PAYROLLS	1	41,480	1	43,380
		ACCOUNTING-3020				
		GENERAL-4050				
	0143	SYSTEMS ACCOUNTANT II			1	34,116
59	0103	ACCOUNTANT III	1	29,448		
		RISK/BENEFITS-3025				
		RISK MANAGEMENT-4070				
60	0308	STAFF ASSISTANT	1	28,032	1	26,700

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		BENEFITS-4075				
	0302	ADMINISTRATIVE ASSISTANT II			3	19,944
	0302	ADMINISTRATIVE ASSISTANT II			1	21,972
	1359	TRAINING OFFICER			1	29,448
60	0414	INQUIRY AIDE II	3	17,208		
		AUDIT/FINANCE-4090				
	0302	ADMINISTRATIVE ASSISTANT II			1	19,944
	0303	ADMINISTRATIVE ASSISTANT III			1	30,936
60	0432	SUPERVISING CLERK	1	30,936		
	0642	DATA SYSTEMS DESIGN ADMINISTRATOR	1	41,460		
	0685	SENIOR DATA ENTRY OPERATOR	1	18,984		
61		LESS TURNOVER		186,544		268,736

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CITY TREASURER -28				
		CITY TREASURER -2005				
65	.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		8,200		24,600
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		15,000		17,000
	.0179	MESSENGER SERVICE		4,900		12,000
	.0190	TELEPHONE-CENTREX BILLING		24,500		19,500
	.0191	TELEPHONE-RELOCATIONS CHARGES				5,000
	.0245	REIMBURSEMENT TO TRAVELERS		2,600		6,000
		MAINTENANCE OF ACCOUNTS-3010				
66	0219	FUND MANAGER	1	29,448	2	29,448
	9673	DEPUTY CITY TREASURER	1	63,816	1	65,000
		FINANCIAL REPORTING-3015				
66	9673	DEPUTY CITY TREASURER	1	65,000	1	63,816

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF REVENUE -29					
TAX AND LICENSE BUREAU -2005					
67	.0126 OFFICE CONVENIENCES		2,500		3,000
	.0138 FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS		111,000		152,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		71,750		186,750
	.0157 RENTAL OF EQUIPMENT AND SERVICES		3,300		33,300
ADMINISTRATION-3005					
OFFICE OF THE DIRECTOR-4800					
68	0810 EXECUTIVE SECRETARY II			1	26,700
REVENUE SUPPORT-3007					
PERSONNEL SERVICES-4806					
70	1304 SUPERVISOR OF PERSONNEL SERVICES	1	43,380	1	45,336
	1359 TRAINING OFFICER			1	37,560
	1744 STAFF ANALYST	1	35,808		
CUSTOMER SERVICE-4811					
70	0216 MANAGER OF CUSTOMER SERVICES	1	51,696	1	49,440
REVENUE RECEIVABLES-3015					
ADMINISTRATION-4812					
71	0215 DEPUTY DIRECTOR OF REVENUE			1	54,024
	0224 ASSISTANT MANAGER REVENUE RECEIVABLES	1	49,440		
	0225 MANAGER OF ACCOUNTS RECEIVABLE	1	51,696	1	54,024
LICENSE SERVICES-3020					
ADMINISTRATION-4816					
73	0168 MANAGER OF TAX ADMINISTRATION			1	47,364

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF REVENUE -29						
TAX AND LICENSE BUREAU -2005						
73	0221	MANAGER OF LICENSE ADMINISTRATION	1	43,380	1	49,440
	0222	ASSISTANT MANAGER OF LICENSE	1	49,440	1	41,460
	0326	SUPERVISOR OF LICENSE ADMINISTRATION OVER THE COUNTER-4817			1	29,448
73	0431	CLERK IV	1	24,240	1	29,448
COMPLIANCE-4820						
73	1228	REVENUE INVESTIGATOR II			1	35,808
REVENUE ENFORCEMENT-3025						
AUDIT-4822						
75	0181	AUDITOR I	11	26,700	9	26,700
	0182	AUDITOR II	1	28,032	3	28,032
	0183	AUDITOR III	1	32,448	2	32,448
ACCOUNTING SERVICES-4823						
	0234	MANAGER OF SPECIAL ACCOUNTING SERVICES			1	45,336
75	0188	SUPERVISOR OF TAX AUDITS	1	43,380		
REVENUE COLLECTIONS-3027						
75	0205	CASHIER	26	16,404	24	16,404
	0266	MANAGER OF COLLECTIONS AND BILLING	1	56,448	1	59,004
	0633	DATA OUTPUT HANDLER	1	16,404		
TAX SERVICES-3030						
ADMINISTRATION-4824						
0215		DEPUTY DIRECTOR OF REVENUE			1	54,024

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	TAX AND LICENSE BUREAU -2005				
76 0168	MANAGER OF TAX ADMINISTRATION	1	49,440	1	43,380
0221	MANAGER OF LICENSE ADMINISTRATION	1	54,024		
	TAX PROCESSING-4825				
77 0190	ACCOUNTING TECHNICIAN II			1	28,032
1043	TAX EXAMINER	1	24,240		
1044	TAX EXAMINER II			1	25,416
78	LESS TURNOVER		288,685		411,757

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
79	.0130	POSTAGE		109,800		283,300
	.0140	PROFESSIONAL AND TECHNICAL SERVICES		710,960		1,074,910
80	.9125	FOR THE PROCESSING OF BACKLOG TICKETS WITH THE APPROVAL OF THE BUDGET DIR- ECTOR		5,368,740		4,832,290
		PARKING SETTLEMENTS & ADJUD.-3120				
	0302	ADMINISTRATIVE ASSISTANT II			1	23,028
81	0669	REMOTE TERMINAL OPERATOR	1	21,972		
	0805	SECRETARY	1	21,972		
		PARKING TICKET OPERATIONS-3130				
		ADMINISTRATIVE SERVICES-4100				
81	0191	AUDITOR I	1	26,700		
		PUBLIC INFORMATION-4105				
81	0689	REMOTE TERMINAL OPERATOR	1	19,944		
	0741	PUBLIC INFORMATION ASSISTANT I			1	19,944
	0741	PUBLIC INFORMATION ASSISTANT I	4	18,084	3	18,084
	0742	PUBLIC INFORMATION ASSISTANT II			1	19,944
		CORRESPONDENCE PROCESSING-4110				
81	0432	SUPERVISING CLERK			1	28,032
	0743	SUPERVISOR OF INFORMATION SERVICES	1	34,116		
		STREET OPERATIONS-3141				
		METER OPERATIONS-4415				
83	7463	PARKING METERS MECHANIC	2	30,504	3	30,504

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
83	7463	PARKING METERS MECHANIC	1	33,612		
	7633	HOISTING ENGINEER			2	23.90 H
		PARKING ENFORCEMENT-4420				
	7481	FIELD SUPERVISOR-PARKING ENFORCEMENT			1	23,028
	7481	FIELD SUPERVISOR-PARKING ENFORCEMENT			1	26,700
83	7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	30,936	1	35,808

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		LITIGATION-3010				
88	1643	ASSISTANT CORPORATION COUNSEL	1	34,428	1	35,460
	1643	ASSISTANT CORPORATION COUNSEL	2	37,620	1	36,528
	1643	ASSISTANT CORPORATION COUNSEL			1	38,748
	1643	ASSISTANT CORPORATION COUNSEL	2	53,724	1	53,724
	1643	ASSISTANT CORPORATION COUNSEL			1	50,076
	1643	ASSISTANT CORPORATION COUNSEL	1	64,224	1	64,452
	1643	ASSISTANT CORPORATION COUNSEL	4	45,852	3	45,852
	1643	ASSISTANT CORPORATION COUNSEL			1	47,700
		COUNSEL AND APPEALS-3015				
88	1643	ASSISTANT CORPORATION COUNSEL	1	44,076	1	44,952
89	1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	47,664	1	50,076
	1841	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	85,424	1	64,452
		TORTS-3020				
	0863	LEGAL SECRETARY			1	21,972
	1617	PARALEGAL II			1	24,240
89	1818	PARALEGAL I	3	19,944	2	19,944
	1816	PARALEGAL I	1	23,028		
	1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR			1	65,736
	1643	ASSISTANT CORPORATION COUNSEL	1	64,224		
90	0878	LEGAL TYPIST	1	18,084		
		REVENUE AND TAX-3025				
	0863	LEGAL SECRETARY			1	23,028

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	1617 PARALEGAL II			1	23,028
90	0878 LEGAL TYPIST	1	21,972		
	1616 PARALEGAL I	1	21,972		
	1643 ASSISTANT CORPORATION COUNSEL	1	37,620	1	36,528
	1643 ASSISTANT CORPORATION COUNSEL	1	39,912		
	PROSECUTIONS-3035				
	0431 CLERK IV			1	21,972
	1684 SUPERVISING LEGAL SYSTEMS OPERATOR			1	21,972
	1691 CASE INTAKE CLERK			1	17,208
	1693 MESSAGE CENTER OPERATOR			1	16,404
91	0878 LEGAL TYPIST	1	21,972		
	1641 ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	51,324	1	50,628
	1643 ASSISTANT CORPORATION COUNSEL	1	33,420	1	32,448
	1643 ASSISTANT CORPORATION COUNSEL	1	39,912	1	40,716
	1643 ASSISTANT CORPORATION COUNSEL	1	41,532	2	42,360
	1643 ASSISTANT CORPORATION COUNSEL	1	43,212		
	1643 ASSISTANT CORPORATION COUNSEL	7	34,428	6	34,428
	1643 ASSISTANT CORPORATION COUNSEL			1	38,748
	1643 ASSISTANT CORPORATION COUNSEL	4	42,360	3	42,360
	1643 ASSISTANT CORPORATION COUNSEL			1	44,076
	1887 LEGAL MESSENGER	1	16,404		
	1690 LEGAL SYSTEMS OPERATOR	1	21,972		
	1693 MESSAGE CENTER OPERATOR	1	17,208		
	LABOR-3050				
92	1623 PARALEGAL II-LABOR			1	21,972

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM		STRIKE		ADD			
				NUMBER	AMOUNT	NUMBER	AMOUNT		
DEPARTMENT OF LAW -31									
DEPARTMENT OF LAW -2005									
92	1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR				1	63,504		
	1643	ASSISTANT CORPORATION COUNSEL		1	38,748	1	40,716		
	1643	ASSISTANT CORPORATION COUNSEL		1	61,416				
	1643	ASSISTANT CORPORATION COUNSEL				1	44,076		
	1649	DOCKET CLERK		1	25,416				
93		LESS TURNOVER			631,481		643,637		

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
		ADMINISTRATION-3005				
		COMMISSIONER'S OFFICE-4005				
95	1383	PERSONNEL ANALYST III			1	47,364
		ADMINISTRATIVE SERVICES-4010				
95	0301	ADMINISTRATIVE ASSISTANT I	1	18,984		
	0382	SUPERVISOR OF ADMINISTRATIVE SERVICES	1	51,696		
	0430	CLERK III	1	18,084		
	1136	PRINCIPAL SYSTEMS PROGRAMMER	1	54,024		
	1174	PRINCIPAL APPLICATIONS DESIGNER			1	51,696
	1302	ADMINISTRATIVE SERVICES OFFICER II			1	49,440
		CLASSIFICATION AND COMPENSATION SERVICES-3010				
96	1381	PERSONNEL ANALYST I	1	26,700		
	1392	PERSONNEL ANALYST II	4	32,448	2	32,448
	1392	PERSONNEL ANALYST II	1	34,116		
	1393	PERSONNEL ANALYST III	1	35,808		
		LABOR RELATIONS-3015				
96	1386	LABOR RELATION SPECIALIST III	1	34,116		
	1386	LABOR RELATION SPECIALIST III			1	32,808
	1388	LABOR RELATIONS SPECIALIST II			1	30,936
	1389	LABOR RELATIONS SPECIALIST I	1	25,416		
		EMPLOYMENT SERVICES-3020				
96	1341	PERSONNEL ASSISTANT II	1	18,984		

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
96	1342	PERSONNEL ASSISTANT III			1	28,032
	1342	PERSONNEL ASSISTANT III			1	30,936
	1392	PERSONNEL ANALYST II	1	34,116	2	34,116
	1392	PERSONNEL ANALYST II	2	39,492	4	39,492
	1393	PERSONNEL ANALYST III	1	41,460	2	41,460
	1393	PERSONNEL ANALYST III	1	43,380	2	43,380
	1394	SUPERVISING PERSONNEL ANALYST	1	56,448	2	56,448
97	0429	CLERK II			1	21,972
	0431	CLERK IV	1	19,944		
	0431	CLERK IV			1	29,448
	0826	PRINCIPAL TYPIST	1	18,084		
	0833	WORD PROCESSING OPERATOR I	1	18,984		
		RECORDS AND INFORMATION MANAGEMENT SERVICES-3030				
97	0430	CLERK III	1	20,952	2	20,952
	0431	CLERK IV			1	21,972
	0662	SENIOR COMPUTER CONSOLE OPERATOR			1	20,952
	1169	CHIEF APPLICATIONS DESIGNER	1	51,696		
	1170	SENIOR APPLICATIONS DESIGNER			1	39,492
	1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES	1	43,380	1	54,024
	1329	COORDINATOR OF RECORDS AND INFORMATION MANAGEMENT SERVICES	1	51,896		
		RETURN TO WORK-3035				
97	0231	CLAIMS INVESTIGATOR	1	32,448		

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/ CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PERSONNEL -33				
	DEPARTMENT OF PERSONNEL -2005				
	CONSULTING AND TRAINING SVCS SERVICES-3040				
98 0302	ADMINISTRATIVE ASSISTANT II			1	19,944
1320	COORDINATOR OF EMPLOYEE ASSISTANCE	1	47,364		
1341	PERSONNEL ASSISTANT II			1	24,240
1342	PERSONNEL ASSISTANT III	1	25,416		
1392	PERSONNEL ANALYST II			1	39,482
1394	SUPERVISING PERSONNEL ANALYST	1	47,364		

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	ADMINISTRATION-3005				
	ADMINISTRATIVE SERVICES-4010				
100 0414	INQUIRY AIDE II	1	20,952	2	20,952
	CONTRACT ADMINISTRATION-3010				
0430	CLERK III			2	17,208
1520	PURCHASE CONTRACT ADMINISTRATOR			2	19,944
1556	DEPUTY PURCHASING AGENT			1	66,168
100 0669	REMOTE TERMINAL OPERATOR	1	17,208	1	18,084
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	32,448		
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	35,808		
1562	CONTRACT NEGOTIATOR	3	47,364	2	47,364
101 0431	CLERK IV	1	28,032		
	CONTRACT MONITORING AND COMPLIANCE-3035				
0805	SECRETARY			1	20,952
101 1530	CONTRACT COMPLIANCE OFFICER	2	25,416	1	25,416
1553	ASSISTANT TO THE PURCHASING AGENT	1	37,560		
102 0430	CLERK III	1	17,208		

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/ CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATION-3005				
0303	ADMINISTRATIVE ASSISTANT III			1	26,700
0308	STAFF ASSISTANT			1	28,032
105 1591	INVENTORY AUDITOR	1	28,032		

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF GENERAL SERVICES -38					
BUREAU OF ADMINISTRATIVE SERVICES -2007					
FINANCE AND ADMINISTRATION-3010					
PERSONNEL-4007					
1302	ADMINISTRATIVE SERVICES OFFICER II			1	37,560
1318	FIELD TRAINING DIRECTOR			1	41,460
6122	SAFETY SPECIALIST III			1	29,448
106 1302	ADMINISTRATIVE SERVICES OFFICER II	1	45,336		
1341	PERSONNEL ASSISTANT II	1	23,028		
1341	PERSONNEL ASSISTANT II	1	21,872		
PAYROLL-4008					
0164	SUPERVISING TIMEKEEPER			1	24,240
0430	CLERK III			1	21,972
0431	CLERK IV			1	19,944
107 0168	CHIEF TIMEKEEPER	1	32,448		
0430	CLERK III	1	19,944		
FINANCE-4010					
0115	FISCAL MANAGER			1	41,460

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF GENERAL SERVICES -38					
BUREAU OF FACILITIES MANAGEMENT -2015					
110 .0140	PROFESSIONAL AND TECHNICAL SERVICES		4,373,977		4,973,977
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		31,806		36,606
.0160	REPAIR OR MAINTENANCE OF PROPERTY		400,000		350,000
.0186	TELEPHONE-EQUIPMENT CHARGES		4,000		6,000
.0190	TELEPHONE-CENTREX BILLING		210,000		130,000
FACILITIES MANAGEMENT-3035					
BUILDING MAINTENANCE-4035					
112 7110	EQUIPMENT SERVICES COORDINATOR	1	51,696	2	51,696
7741	OPERATING ENGINEER, GROUP C	22	22.11H	24	22.11 H
7745	ASSISTANT CHIEF OPERATING ENGINEER	2	25.60H		
7747	CHIEF OPERATING ENGINEER	2	4,838.28M	4	4,838.26 M
7775	STATIONARY FIREMAN	6	17.41H	10	17.41 H
CENTRAL MAIL-4040					
112 0302	ADMINISTRATIVE ASSISTANT II	2	18,944	1	18,944
SECURITY OPERATIONS-4045					
0308	STAFF ASSISTANT			1	37,560
0430	CLERK III			1	18,944
4284	DIRECTOR OF GENERAL SERVICES SECURITY			1	51,696
112 4232	HEAD SECURITY GUARD	1	25,416		
NORTH PARK VILLAGE-4055					
112 0302	ADMINISTRATIVE ASSISTANT II	1	30,936	1	35,808
113	LESS TURNOVER		307,074		449,140

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF INVENTORY MANAGEMENT -2025				
115 .0125	OFFICE AND BUILDING SERVICES		400		1,000
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES		500		6,500
	INVENTORY MANAGEMENT-3045				
	WAREHOUSES-4001				
0313	ASSISTANT COMMISSIONER			1	47,364
116 0320	ASSISTANT TO THE COMMISSIONER	1	45,336		
	CENTRAL ORDERING-4002				
0809	EXECUTIVE SECRETARY I			1	19,994
7183	MOTOR TRUCK DRIVER			1	18.05 H

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF PUBLIC ENGINEERING -2040				
121 .0020	OVERTIME		500,000		295,350
.0160	REPAIR OR MAINTENANCE OF PROPERTY		900,000		536,600
.0340	MATERIAL AND SUPPLIES		680,000		580,000
	PROJECT MANAGEMENT-3105				
	DESIGN-4110				
5405	ARCHITECT V			1	43,380
	TRADES-4120				
122 8674	MACHINIST	1	21.80H		
123 4401	BRICKLAYER	4	22.16H		
4485	TUCK POINTER	3	21.85H		
4754	PLUMBER	11	22.80H	10	22.80 H
4834	BRIDGE AND STRUCTURAL IRON WORKER	1	20.59H		
	LESS TURNOVER		256,975		406,975

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	.0130 POSTAGE				6,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY				50,000
	.0169 TECHNICAL MEETING COSTS				1,000
	.0245 REIMBURSEMENT TO TRAVELERS				3,000
	.0350 STATIONERY AND OFFICE SUPPLIES				2,000
130	.0140 PROFESSIONAL AND TECHNICAL SERVICES		17,188		42,188
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES		3,000		5,412
	.0190 TELEPHONE-CENTREX BILLING		44,824		124,824
	.0424 FURNITURE AND FURNISHINGS		2,000		12,000
	MAINTENANCE OPERATION-3065				
	4754 PLUMBER			1	22.80 H
131	5042 GENERAL FOREMAN OF ELECTRICAL MECHANICS			1	4,446.00 M
	6673 MACHINIST (AUTOMOTIVE)	26	3,178.93M	29	3,178.93 M
	7110 EQUIPMENT SERVICES COORDINATOR	1	51,696		
	7124 EQUIPMENT DISPATCHER	15	18.05H	16	18.05 H
	7136 SERVICEWRITER	20	1,507.00M	20	11.26 H
	7137 SUPERVISING SERVICEWRITER	2	1,831.00M	2	11.91 H
	7183 MOTOR TRUCK DRIVER	59	18.05H	58	18.05 H
	7185 FOREMAN OF MOTOR TRUCK DRIVERS	4	18.70H	2	18.70 H
	PERSONNEL AND FINANCE-3085				
	PERSONNEL-4015				
	1302 ADMINISTRATIVE SERVICES OFFICER II			1	45,336
	1341 PERSONNEL ASSISTANT II			1	23,028

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/ CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
1341	PERSONNEL ASSISTANT II			1	21,972
132 1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,560		
1318	FIELD TRAINING DIRECTOR	1	41,460		
	PAYROLL-4016				
0169	CHIEF TIMEKEEPER			1	32,448
132 0123	FISCAL ADMINISTRATOR	1	43,380		
0164	SUPERVISING TIMEKEEPER	1	24,240		
0431	CLERK IV	1	19,944		
	FINANCE-4017				
132 0115	FISCAL MANAGER	1	41,460		
	ACCOUNTING-4018				
0115	FISCAL MANAGER			1	35,808
	LESS TURNOVER		467,850		517,262

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
134 .0140	PROFESSIONAL AND TECHNICAL SERVICES		2,927,875		3,149,621
135 .0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES		2,930,463		2,896,035
	MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035				
137 0664	DATA ENTRY OPERATOR	2	16,404	1	16,404
	HEALTH PROGRAM PLANNING-3040				
2056	RESEARCH ASSOCIATE			1	45,336
137 1450	PRINCIPAL HEALTH PLANNER	1	41,460		
	BUR. OF COMPREHENSIVE PERSONAL-3045				
139 3350	BUREAU CHIEF-HEALTH			1	63,828
3364	MEDICAL SERVICE PROVIDER		2,277,624		2,198,253
	DIVISION OF HEALTH EDUCATION-3060				
3421	HEALTH EDUCATOR III			1	32,448
140 0729	INFORMATION COORDINATOR	1	37,560		
	ENGLEWOOD HEALTH SERVICE CENTER-3065				
141 3203	DENTIST			1,820H	26.46 H
3210	DENTAL HYGIENIST			1	29,448
3213	DENTAL ASSISTANT			1	23,028
	WEST TOWN HEALTH SERVICE CENTER-3070				
141 3203	DENTIST			3,640H	26.46 H

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
141	3213	DENTAL ASSISTANT			1	23,028
		LOWER WEST HEALTH SERVICE-3075				
142	3203	DENTIST			1,820H	28.47 H
	3213	DENTAL ASSISTANT			1	23,028
		LAKEVIEW HEALTH SERVICE CENTER-3080				
142	3203	DENTIST			1,820H	26.46 H
	3213	DENTAL ASSISTANT			1	21,972
	3611	NURSES AIDE			1	18,984
		HOLMAN HEALTH SERVICE CENTER-3085				
143	3388	SUPERVISING PHYSICIAN			1,820H	43.61 H
		NORTH RIVER MENTAL HEALTH CENTER-3220				
146	3533	CLINICAL THERAPIST II			1	25,416
		LAKEVIEW MENTAL HEALTH CENTER-3225				
	3533	CLINICAL THERAPIST II			1	32,448
146	3532	CLINICAL THERAPIST I	1	30,836		
		NORTHWEST MENTAL HEALTH CENTER-3230				
146	3533	CLINICAL THERAPIST II			1	25,416
		W. SIDE CTR FOR DISEASE CTRL-3340				
0302		ADMINISTRATIVE ASSISTANT II			1	25,416

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
0431	CLERK IV			1	26,700
152 0805	SECRETARY	1	24,240		
153 0430	CLERK III	1	25,416		
	ENGLEWOOD T.B CLINIC-3345				
0430	CLERK III			1	17,208
153 0429	CLERK II	1	16,404		
155	LESS TURNOVER		1,261,034		1,715,115

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	PROMOTING HUMAN RELATIONS-3005				
1735	SENIOR STATISTICIAN			1	28,032
157 2922	RESEARCH ANALYST	1	26,700		
	ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010				
157 3856	COMMUNITY LIAISON	1	45,336		
9650	EXECUTIVE DIRECTOR			1	54,024
	ADVISORY COUNCIL ON ARAB AFFAIRS-3015				
157 3856	COMMUNITY LIAISON	1	45,336		
9650	EXECUTIVE DIRECTOR			1	54,024
	ADVISORY COUNCIL ON ASIAN AFFAIRS-3020				
157 3856	COMMUNITY LIAISON	1	45,336		
9650	EXECUTIVE DIRECTOR			1	54,024
	ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025				
158 3856	COMMUNITY LIAISON	1	45,336		
9650	EXECUTIVE DIRECTOR			1	54,024
	ADVISORY COUNCIL ON LATINO AFFAIRS-3030				
158 3856	COMMUNITY LIAISON	1	45,336		
9650	EXECUTIVE DIRECTOR			1	54,024
	ADVISORY COUNCIL ON WOMEN-3035				
158 3856	COMMUNITY LIAISON	1	45,336		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
158 9650	EXECUTIVE DIRECTOR			1	55,776
	ADVISORY COUNCIL ON VETERAN AFFAIRS-3045				
158 3856	COMMUNITY LIAISON	1	45,336		
9650	EXECUTIVE DIRECTOR			1	54,024
	ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050				
159 3856	COMMUNITY LIAISON	1	45,336		
9650	EXECUTIVE DIRECTOR			1	54,024

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
9205	SENIOR PUBLIC SAFETY AIDE			1	18,084
161 9205	SENIOR PUBLIC SAFETY AIDE	8	26,700	7	26,700

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
163 .0140	PROFESSIONAL AND TECHNICAL SERVICES		36,264		43,264
	EXECUTIVE ADMINISTRATION-3005				
0302	ADMINISTRATIVE ASSISTANT II			1	19,944
0305	ASSISTANT TO THE DIRECTOR			1	39,482
163 9637	ADMINISTRATIVE ASSISTANT	1	39,482		
	SUPPORT SERVICES-3020				
	MIS-4005				
0430	CLERK III			1	20,952
164 0664	DATA ENTRY OPERATOR	1	16,404		
164	LESS TURNOVER		34,237		38,785

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

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PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		DEPARTMENT OF HUMAN SERVICES -2005				
165	.0330	FOOD		1,925,000		1,475,000
	.9025	FOR PAYMENT OF EMERGENCY SHELTER		5,350,000		5,800,000

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
169 .0181	TELEPHONE-MOBILE AND PORTABLE PHONES				80,000
	ADMINISTRATION DEPARTMENTAL-3005				
9762	ADMINISTRATIVE ASSISTANT (POLICE)			1	74,508
170 9782	DEPUTY SUPERINTENDENT			1	81,680
171 0810	EXECUTIVE SECRETARY II			1	37,560
	OFFICE OF PROFESSIONAL STANDARDS-3010				
171 9183	INVESTIGATOR-OPS I	2	29,448	1	29,448
9183	INVESTIGATOR-OPS I	6	35,808	7	35,808
	INTERNAL AFFAIRS-3020				
172 9755	ASSISTANT DEPUTY SUPERINTENDENT	1	76,326	1	78,380
	TRAINING SECTION-3021				
0302	ADMINISTRATIVE ASSISTANT II			1	30,936
0429	CLERK II			1	14,964
0430	CLERK III			1	21,972
0669	REMOTE TERMINAL OPERATOR			1	24,240
0669	REMOTE TERMINAL OPERATOR			1	21,972
0669	REMOTE TERMINAL OPERATOR			1	18,984
0892	REPROGRAPHICS TECHNICIAN I			1	19,944
0823	SENIOR STENOGRAPHER			1	21,972
0826	PRINCIPAL TYPIST			1	25,416
0826	PRINCIPAL TYPIST			1	24,240

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
5035	ELECTRICAL MECHANIC			1	22.65 H
8044	PHYSICAL FITNESS COORDINATOR			1	56,448
9161	POLICE OFFICER			2	44,094
9161	POLICE OFFICER			12	42,522
9161	POLICE OFFICER			3	41,094
9161	POLICE OFFICER			13	39,696
9161	POLICE OFFICER			8	38,364
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)			1	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)			1	44,640
9171	SERGEANT			2	53,982
9171	SERGEANT			2	52,404
9171	SERGEANT			6	50,766
9171	SERGEANT			5	49,188
9171	SERGEANT			3	47,688
9173	LIEUTENANT			2	58,848
9173	LIEUTENANT			1	57,108
9175	CAPTAIN			1	64,020
9744	COMMANDER OF TRAINING			1	74,508
	FINANCE DIVISION-3025				
174 0431	CLERK IV	1	24,240		
1180	APPLICATIONS DESIGNER TRAINEE			1	25,416
	RECORDS SECTION-3051				
	RECORDS PROCESSING SECTION-4204				
0869	REMOTE TERMINAL OPERATOR			1	17,208

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
179 0669	REMOTE TERMINAL OPERATOR	2	24,240	1	24,240
0836	SENIOR TYPIST	2	16,404	1	16,404
0836	SENIOR TYPIST	2	14,964	3	14,964
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING			1	26,700
	FIELD INQUIRY SECTION-4205				
9197	WARRANT AND EXTRADITION AIDE			1	25,416
179 9197	WARRANT AND EXTRADITION AIDE	9	21,972	7	21,972
	POLICE IDENTIFICATION SECTION-4206				
0834	TYPIST			1	12,936
9228	FINGERPRINT TECHNICIAN IV			1	29,448
180 0836	SENIOR TYPIST	3	14,964	2	14,964
9214	FINGERPRINT TECHNICIAN I	9	16,404	8	16,404
9214	FINGERPRINT TECHNICIAN I	2	24,240	3	24,240
9225	FINGERPRINT TECHNICIAN III	1	29,448		
	PROFESSIONAL COUNSELING SERV SERVICE-3055				
181 3533	CLINICAL THERAPIST II			1	25,416
	ADMINISTRATION COMMUNITY SERVICES-3065				
183 0810	EXECUTIVE SECRETARY II	1	37,580		
9171	SERGEANT	1	50,786		
9782	DEPUTY SUPERINTENDENT	1	91,880		
	NEIGHBORHOOD RELATIONS-3075				
183 0302	ADMINISTRATIVE ASSISTANT II	1	20,952		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
183 9161	POLICE OFFICER	5	44,094		
9161	POLICE OFFICER	12	42,522		
9161	POLICE OFFICER	8	41,094		
9161	POLICE OFFICER	4	39,696		
9161	POLICE OFFICER	9	38,364		
9171	SERGEANT	2	50,766		
	PREVENTIVE SERVICES-3080				
183 0825	PRINCIPAL STENOGRAPHER	1	20,952		
0836	SENIOR TYPIST	2	14,864		
9161	POLICE OFFICER	1	44,094		
9161	POLICE OFFICER	5	42,522		
9161	POLICE OFFICER	2	41,094		
9161	POLICE OFFICER	3	39,696		
9161	POLICE OFFICER	1	38,364		
9171	SERGEANT	2	50,766		
9173	LIEUTENANT	1	57,108		
	ADMINISTRATION OPERATIONAL-3095				
185 9755	ASSISTANT DEPUTY SUPERINTENDENT	5	76,328	5	79,380
9755	ASSISTANT DEPUTY SUPERINTENDENT			1	72,174
	MOTOR MAINTENANCE DIVISION-3210				
187 6673	MACHINIST (AUTOMOTIVE)	10	3,178.93M	12	3,178.93 H
6674	MACHINIST	39	21.80H	37	21.80 H

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	ELECTRONICS MAINTENANCE-3215				
1819	CHIEF STOREKEEPER			1	29,448
198 4238	PROPERTY CUSTODIAN	6	18,084	5	18,084
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
198 9755	ASSISTANT DEPUTY SUPERINTENDENT	1	76,326	1	79,380
	COMMUNICATION OPERATIONS SECTION-4055				
9171	SERGEANT			5	36,174
199 0429	CLERK II	1	19,944	5	19,944
0429	CLERK II			1	18,984
0836	SENIOR TYPIST	4	19,944		
0836	SENIOR TYPIST	1	18,984		
	CRIME LABORATORY DIVISION-3225				
199 9232	POLICE LABORATORY TECHNICIAN I			1	41,700
200 9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	2	44,640		
	DETECTIVE DIVISION-3245				
	AREA CRIMINAL INVESTIGATION-4065				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)			87	31,308
207 9173	LIEUTENANT	7	57,108	8	57,108
	ORGANIZED CRIME-3255				
	ADMINISTRATION ORGANIZED CRIME-4075				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)			5	31,308

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
211 9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION	1	59,652	1	79,380
	NARCOTICS-4080				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)			2	31,308
	PATROL DIVISION ADMINISTRATION-3260				
	ADMINISTRATION-TRAFFIC-4031				
186 0429	CLERK II	1	14,964		
	TRAINING SECTION-4096				
187 9171	SERGEANT	2	53,982		
9173	LIEUTENANT	2	58,848		
9173	LIEUTENANT	1	57,108		
9175	CAPTAIN	1	64,020		
9744	COMMANDER OF TRAINING	1	74,508		
188 0302	ADMINISTRATIVE ASSISTANT II	1	30,936		
0429	CLERK II	1	14,964		
0430	CLERK III	1	21,972		
0689	REMOTE TERMINAL OPERATOR	1	24,240		
0689	REMOTE TERMINAL OPERATOR	1	21,972		
0689	REMOTE TERMINAL OPERATOR	1	18,984		
0682	REPROGRAPHICS TECHNICIAN I	1	19,944		
0823	SENIOR STENOGRAPHER	1	21,972		
0826	PRINCIPAL TYPIST	1	25,416		
0826	PRINCIPAL TYPIST	1	24,240		
5035	ELECTRICAL MECHANIC	1	22,854		
9044	PHYSICAL FITNESS COORDINATOR	1	47,364		

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
188 9161	POLICE OFFICER	2	44,094		
9161	POLICE OFFICER	12	42,522		
9161	POLICE OFFICER	3	41,094		
9161	POLICE OFFICER	13	39,696		
9161	POLICE OFFICER	9	38,364		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	1	44,640		
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	44,640		
9171	SERGEANT	2	52,404		
9171	SERGEANT	6	50,766		
9171	SERGEANT	5	49,188		
9171	SERGEANT	3	47,688		
	DISTRICT LAW ENFORCEMENT-4100				
0836	SENIOR TYPIST			1	19,944
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)			15	31,308
188 9171	SERGEANT	191	50,766	192	50,766
9173	LIEUTENANT	63	57,108	70	57,108
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	25	44,640	27	44,640
9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY)	1	41,700		
9718	COMMANDER OF NEIGHBORHOOD RELATIONS	1	74,508		
9719	COMMANDER OF PREVENTATIVE SERVICES	1	67,962		
9751	DISTRICT COMMANDER	21	74,508	22	74,508
9752	COMMANDER	1	67,962		
9760	COMMANDER-SENIOR CITIZENS SERVICES	1	74,508		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
188 9762	ADMINISTRATIVE ASSISTANT (POLICE)	1	74,508		
9787	COMMANDER OF BEAT REPRESENTATIVE PROGRAM	1	74,508		
189 0826	PRINCIPAL TYPIST	2	21,972	1	21,972
0834	TYPIST	1	17,208		
0836	SENIOR TYPIST	16	14,964	15	14,964
0836	SENIOR TYPIST	1	23,028	2	23,028
0836	SENIOR TYPIST	4	20,952	5	20,952
9181	POLICE OFFICER	275	29,496	134	29,496
190 0429	CLERK II	21	14,964	22	14,964
0429	CLERK II	4	18,984	3	18,984
0430	CLERK III	9	16,404	8	16,404
0430	CLERK III	5	19,944	6	19,944
0430	CLERK III	2	18,084	3	18,084
0805	SECRETARY	1	24,240		
	NEIGHBORHOOD RELATIONS-4101				
0302	ADMINISTRATIVE ASSISTANT II			1	20,952
9181	POLICE OFFICER			4	44,094
9181	POLICE OFFICER			12	42,522
9181	POLICE OFFICER			8	41,094
9181	POLICE OFFICER			4	39,696
9181	POLICE OFFICER			9	38,364
9181	POLICE OFFICER			1	29,496
9171	SERGEANT			2	50,766
9718	COMMANDER OF NEIGHBORHOOD RELATIONS			1	74,508

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	PREVENTIVE SERVICES-4102				
0825	PRINCIPAL STENOGRAPHER			1	20,952
0836	SENIOR TYPIST			2	14,964
9181	POLICE OFFICER			1	44,094
9181	POLICE OFFICER			5	42,522
9161	POLICE OFFICER			2	41,094
9181	POLICE OFFICER			3	39,696
9181	POLICE OFFICER			1	38,364
9171	SERGEANT			2	50,766
9173	LIEUTENANT			1	57,108
9719	COMMANDER OF PREVENTATIVE SERVICES			1	67,962
	LOOP INTERSECTION CONTROL-4126				
9173	LIEUTENANT			1	57,108
192 9112	TRAFFIC CONTROL AIDE	3	20,952	7	20,952
9112	TRAFFIC CONTROL AIDE	50	21,972	49	21,972
9112	TRAFFIC CONTROL AIDE	2	23,028		
9112	TRAFFIC CONTROL AIDE	1	24,240		
	GENERAL SUPPORT-3270				
	POLICE DOCUMENT SERVICES-4150				
202 4239	SUPERVISING PROPERTY CUSTODIAN	3	19,944	2	19,944
	EQUIPMENT AND SUPPLIES-4180				
4239	SUPERVISING PROPERTY CUSTODIAN			1	19,944
202 9275	POLICE OFFICER (ASSIGNED AS SUPERVISOR OF POLICE INVENTORY)	1	44,640		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
215 .0937	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT		5,680,000		3,000,000
	ADMINISTRATION-3005				
	HEADQUARTERS ADMINISTRATION-4005				
216 1255	INVESTIGATOR	1	35,808		
	INTERNAL AFFAIRS-4055				
217 1255	INVESTIGATOR			1	35,808
	EMERGENCY MEDICAL SERVICES-3025				
8725	ADMINISTRATIVE ASSISTANT-FIRE			1	60,792
221 8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER	9	55,428	8	55,428
	LESS TURNOVER		7,593,787		6,593,787

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES-2010				
	ADMINISTRATIVE SERVICES-3035				
225 8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER)			1	

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON CHICAGO LANDMARKS -65				
	COMMISSION ON CHICAGO LANDMARKS -2005				
	HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005				
1766	LANDMARK PRESERVATION SPECIALIST II			1	30,936

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	BUREAU OF ADMINISTRATION-3010				
	COMPLIANCE ENFORCEMENT ACTION-4020				
	0413 INQUIRY AIDE I			1	24,240
233 0429	CLERK II	1	23,028		
8910	CHAIRMAN, BUILDING BOARD OF APPEALS	1	9,000		
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	6,000		
8912	MEMBER, BUILDING BOARD OF APPEALS	5	6,000		
	SYSTEMS MANAGEMENT-4040				
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST			1	35,808
234 1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	30,938		
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
	LICENSING AND REGISTRATION-4050				
234 1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS	1	59,004	1	56,448
	EXAMINATION OF PLANS-4055				
0303	ADMINISTRATIVE ASSISTANT III			1	29,448
0316	COORDINATOR OF SPECIAL PROJECTS-BUILDING			1	45,336
5404	ARCHITECT IV			1	34,116
234 5612	CIVIL ENGINEER II	1	35,808		
5613	CIVIL ENGINEER III	1	43,380		
5614	CIVIL ENGINEER IV	1	51,896		
6053	MECHANICAL ENGINEER III	1	37,580		
6054	MECHANICAL ENGINEER IV	2	41,460		

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
234 6144	ENGINEERING TECHNICIAN V	1	28,032		
235 0302	ADMINISTRATIVE ASSISTANT II	1	28,032		
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM	1	59,004	1	56,448
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS	1	43,380		
5405	ARCHITECT V			1	37,560
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTIONS4065				
2157	BUILDING INSPECTOR			2	29,448
	BUREAU OF TECHNICAL INSPECTIONS-3025				
	CONSTRUCTION INSPECTION-4080				
2174	CONSTRUCTION INSPECTOR			1	29,448
	ELECTRICAL CODE COMPLIANCE INSPECTION-4085				
0430	CLERK III			1	23,028
0430	CLERK III			1	17,208
237 0429	CLERK II	2	21,972	1	21,972
0429	CLERK II	1	16,404		
	ELEVATOR CODE COMPLIANCE INSPECTION-4090				
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR			1	51,696
237 2139	CHIEF ELEVATOR INSPECTOR	1	59,004	1	61,668
2142	ELEVATOR ENGINEER	1	4,567.33M		
	MECHANICAL EQUIPMENT INSPECTION-4095				
237 2184	VENTILATION AND FURNACE INSPECTOR	23	4,272.67M	24	4,272.67 M

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
237 2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	4	4,359.33M	3	4,359.33 M
	CODE ENFORCEMENT-3030				
238 2162	DIRECTOR OF CODE ENFORCEMENT	1	64,272	1	61,668
	BUILDINGS BOARD OF APPEALS-3040				
8910	CHAIRMAN, BUILDING BOARD OF APPEALS			1	9,000
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS			1	6,000
8912	MEMBER, BUILDING BOARD OF APPEALS			5	6,000
238	LESS TURNOVER		535,000		578,852

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	ADMINISTRATION-3005				
0415	INQUIRY AIDE III			1	18,084
2480	CONSUMER INVESTIGATOR I			1	29,448
241 0429	CLERK II	1	17,208		
	MANAGEMENT & OPERATIONS-3010				
241 2455	SENIOR HEARING OFFICER-CONSUMER SERVICES	1	29,448	1	32,448
	2456 HEARING OFFICER-CONSUMER SERVICES	3	28,032	2	32,448
242 0383	COMPLAINT AND VIOLATION HEARING OFFICER	1	29,448	1	32,448
	CONSUMER PROTECTION-3015				
	WEIGHTS & MEASURES-4025				
242 2405	ELECTRICAL INSTRUMENT INSPECTOR			1	3,256.00 M
	SPECIAL INVESTIGATIONS-4035				
0313	ASSISTANT COMMISSIONER			1	43,380
243 2481	MANAGER OF CONSUMER PROTECTION PROGRAMS	1	41,480		
	PUBLIC VEHICLE OPERATIONS-3030				
243 0430	CLERK III			1	24,240
0836	SENIOR TYPIST	1	19,944		
	LESS TURNOVER		115,418		177,828

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	.0316 GAS-BOTTLED AND PROPANE				1,500
245	.0350 STATIONERY AND OFFICE SUPPLIES		9,650		21,794
	.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		10,000		20,332
	COMMISSIONER'S OFFICE-3005				
5632	COORDINATING ENGINEER II			1	59,004
9811	DEPUTY COMMISSIONER OF ENVIRONMENT			1	68,856
	ENFORCEMENT-3015				
	INSPECTIONS-4025				
2077	SENIOR ENVIRONMENTAL INSPECTOR			1	21,972
246 2077	SENIOR ENVIRONMENTAL INSPECTOR	2	34,116	1	34,116
	SOLID WASTE MANAGEMENT-3025				
0805	SECRETARY			1	18,984
1191	CONTRACT ADMINISTRATOR			1	49,440
246 0302	ADMINISTRATIVE ASSISTANT II	1	24,240		
0826	PRINCIPAL TYPIST	1	18,084		
8290	DIRECTOR OF ENVIRONMENTAL SERVICES	1	56,448		
247	LESS TURNOVER		46,054		46,954

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON ANIMAL CARE AND CONTROL -73				
	COMMISSION ON ANIMAL CARE AND CONTROL -2005				
	ANIMAL CARE AND CONTROL-3005				
3313	SUPERVISING VETERINARIAN			1	61,668
249 3496	ANIMAL CONTROL OFFICER	2	21,972		
3499	PAVILLION MAINTENANCE AIDE	4	16,404	3	16,404
249	LESS TURNOVER		58,464		59,784

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S LICENSE COMMISSION AND LOCAL -75				
	MAYOR'S LICENSE COMMISSION AND LOCAL -2005				
251 .0157	RENTAL OF EQUIPMENT AND SERVICES		2,000		4,732
	LOCAL LIQUOR CONTROL COMMISSIONER-3005				
0302	ADMINISTRATIVE ASSISTANT II			1	23,028
250 0805	SECRETARY	1	21,972		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	LICENSE APPEAL COMMISSION -77				
	LICENSE APPEAL COMMISSION -2005				
251 .0025	VACATION RELIEF				1,300
.0143	COURT REPORTING		15,000		14,000
.0191	TELEPHONE-RELOCATIONS CHARGES		300		
	LIQUOR LICENSE REVOCATION APPEALS-3005				
0303	ADMINISTRATIVE ASSISTANT III			1	29,448
251 0302	ADMINISTRATIVE ASSISTANT II	1	28,032		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	BOARD OF ETHICS -78				
	BOARD OF ETHICS -2005				
252 .0126	OFFICE CONVENIENCES		100		200
.0130	POSTAGE		9,500		8,247
.0245	REIMBURSEMENT TO TRAVELERS				200
.0270	LOCAL TRANSPORTATION		325		504
.0350	STATIONERY AND OFFICE SUPPLIES		1,500		2,274

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-79				
	OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-2005				
	CABLE COMMUNICATIONS ADMINISTRATION-3005				
255 0832	WORD PROCESSING OPERATOR II			1	23,028

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	COMMISSIONER'S OFFICE -2005				
	PLANNING AND MANAGEMENT-3006				
	PROGRAM ANALYSIS-4004				
3585	COORDINATOR OF RESEARCH AND EVALUATION			1	45,336
257 0152	DIRECTOR OF FINANCIAL CONTROLS	1	45,336		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
ADMINISTRATIVE SERVICES DIVISION -2006					
259 .0361	BUILDING MATERIALS AND SUPPLIES		115,000		150,000
.0364	PLUMBING SUPPLIES		35,000		
PERSONNEL ADMINISTRATION-3009					
PERSONNEL SERVICES-4013					
260 1341	PERSONNEL ASSISTANT II	1	18,084	2	18,084
CAREER DEVELOPMENT / TRAINING-4180					
0515	DIRECTOR OF SPECIAL SERVICES			1	56,448
260 1749	DIRECTOR OF PROGRAM SERVICES	1	54,024		
FINANCIAL ADMINISTRATION-3010					
CONTRACT SERVICES-4016					
261 1191	CONTRACT ADMINISTRATOR	1	49,440		
MANAGEMENT INFORMATION SYSTEMS-4017					
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST			1	37,560
FACILITY MANAGEMENT-3011					
0303	ADMINISTRATIVE ASSISTANT III			1	24,240
261 4301	CARPENTER	2	21.65H	3	21.65 H
5632	COORDINATING ENGINEER II	1	59,004		
7741	OPERATING ENGINEER, GROUP C	2	22.11H	1	22.11 H
262	LESS TURNOVER		158,000		151,530

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
BUREAU OF SANITATION -2020					
263 .0019	MTD CHARGES		19,386,898		21,800,000
.0020	OVERTIME		4,262,276		4,442,276
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		78,250		79,250
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		37,000		39,800
.0157	RENTAL OF EQUIPMENT AND SERVICES		1,551,970		3,264,570
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY		35,000		39,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		261,800		279,800
.0340	MATERIAL AND SUPPLIES		823,033		875,973
SANITATION ADMINISTRATION-3042					
ADMINISTRATIVE SERVICES-4031					
1174	PRINCIPAL APPLICATIONS DESIGNER			1	35,808
264 0684	DATA ENTRY OPERATOR	1	17,208		
0685	SENIOR DATA ENTRY OPERATOR			1	18,068
8243	GENERAL FOREMAN OF LABORERS	1	3,348.80M		
FINANCIAL CONTROLS-4033					
264 0190	ACCOUNTING TECHNICIAN II			1	23,025
1509	FINANCIAL ANALYST	1	32,448		
CODE ENFORCEMENT-3047					
266 0432	SUPERVISING CLERK	1	37,580		
SOLID WASTE COLLECTION-3050					
SUPERVISORY & CLERICAL-4021					
266 7146	SUPERVISOR OF FIELD SERVICES II			1	34,116

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
BUREAU OF SANITATION -2020					
286 7152	REFUSE COLLECTION COORDINATOR	9	34,116	8	34,116
7152	REFUSE COLLECTION COORDINATOR	17	35,808	21	35,808
7152	REFUSE COLLECTION COORDINATOR	35	37,560	34	37,560
7152	REFUSE COLLECTION COORDINATOR	21	38,492	20	38,492
8173	WARD SUPERINTENDENT	6	47,364	5	47,364
8173	WARD SUPERINTENDENT	18	48,440	17	48,440
8173	WARD SUPERINTENDENT	9	59,004	8	59,004
8173	WARD SUPERINTENDENT	7	43,380	10	43,380
267 6324	LABORER	1	14.62H	3	14.62 H
REFUSE COLLECTION-4025					
267 7110	EQUIPMENT SERVICES COORDINATOR			1	54,024
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)			1	3,287.50 M
7124	EQUIPMENT DISPATCHER	7	18.05H	10	18.05 H
BULK COLLECTION-4026					
267 6324	LABORER	60	14.62H	50	14.62 H
RECYCLING COLLECTIONAL-4027					
267 6324	LABORER	7	14.62H	17	14.62 H
SOLID WASTE DISPOSAL-3058					
TRANSFER & LANDFILL-4037					
268 8114	DUMP FOREMAN	5	2,733.50M		
INCINERATION-4042					
268 4774	STEAMFITTER	5	23.80H	6	23.80 H
5035	ELECTRICAL MECHANIC	11	22.65H	12	22.65 H
5664	CHIEF ENVIRONMENTAL DESIGN ENGINEER	1	65,700		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
BUREAU OF SANITATION -2020					
268 5813	ELECTRICAL ENGINEER III	1	47,364		
7741	OPERATING ENGINEER, GROUP C	8	22.11H	11	22.11 H
8114	DUMP FOREMAN	2	2,733.50M		
PATHOLOGICAL INCINERATION-4043					
268 8114	DUMP FOREMAN	1	2,733.50M		
LOT CLEANING-3061					
269 6324	LABORER			6	14.62 H
MTD ALLOCATION-3401					
269 7183	MOTDR TRUCK DRIVER			82	18.05 H
7185	FOREMAN OF MOTOR TRUCK DRIVERS			14	18.70 H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS			1	19.35 H
269	LESS TURNOVER		1,686,000		1,890,000

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF RODENT CONTROL -2025				
270 .0019	MTD CHARGES		934,218		960,738
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		59,500		32,980
	ADMINISTRATION-3071				
	CITIZEN REQUEST FOR SERVICE-4172				
272 0825	PRINCIPAL STENOGRAPHER	1	16,404		

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
	.0340 MATERIAL AND SUPPLIES		2,660,000		2,688,056
	ELECTRICAL ENGINEERING SERVICES-3080				
275 0432	SUPERVISING CLERK			1	37,560
5783	ELECTRICAL ENGINEERING DRAFTSMAN I	1	16,404		
	STREET LIGHT MAINTENANCE-3086				
	INSERT: THE FOLLOWING EMPLOYEES, AS NEEDED ARE AUTHORIZED TO BE EMPLOYED WHEN REQUESTED BY THE DEPARTMENT HEAD AND APPROVED BY THE BUDGET DIRECTOR AND MUST BE ACCOM- PANIED BY A STATEMENT OF FUNDING, APPROVED BY THE COMPTROLLER AS TO THE SUFFICIENCY OF MOTOR FUEL TAX FUNDING AVAILABLE TO COVER THE TERM OF EMPLOY- MENT.				
5061	LAMP MAINTENANCE MAN				17.30 H
5081	LINEMAN				22.30 H
5083	FOREMAN OF LINEMAN				23.80 H
5235	LOAD DISPATCHER				3,865.33 M
7183	MOTOR TRUCK DRIVER				18.05 H
8244	FOREMAN OF LABORERS				18.65 H
9528	LABORER-(B OF E)				18.00 H
276 5061	LAMP MAINTENANCE MAN	36	17.30H	29	17.30 H
6143	ENGINEERING TECHNICIAN IV	1	37,560		
	TRAFFIC SIGNAL MAINTENANCE-3087				
5061	LAMP MAINTENANCE MAN				17.30 H

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
	POLICE AND FIRE COMMUNICATIONS-3090				
6676	FOREMAN OF MACHINISTS			1	22.80 H
278 5081	LINEMAN			6	22.30 H
278	LESS TURNOVER		346,000		430,000

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
ELECTRICAL CONSTRUCTION DIVISION -2035					
277 .0340	MATERIAL AND SUPPLIES		3,752,362		3,758,505
OPERATIONS SUPPORT-3095					
7635	FOREMAN OF HOISTING ENGINEERS			1	24.65 H
8244	FOREMAN OF LABORERS			5	18.65 H
278 0429	CLERK II	2	15,660		
0805	SECRETARY	2	18,984	1	18,984
4437	FOREMAN OF CEMENT FINISHERS	1	22.25H		
5081	LINEMAN	208,080H	22.30H	201,940H	22.30 H
5083	FOREMAN OF LINEMAN	20	23.80H	24	23.80 H
6605	BLACKSMITH	3	23.55H	2	23.55 H
6676	FOREMAN OF MACHINISTS	1	22.80H		
7124	EQUIPMENT DISPATCHER	2	18.05H		
7633	HOISTING ENGINEER	38,760H	23.90H	40,800H	23.90 H
8243	GENERAL FOREMAN OF LABORERS	1	3,348.80H	3	3,348.80 H
9528	LABORER-(B OF E)	206,040H	18.00H	189,720H	18.00 H
MTD ALLOCATION-3404					
281 7183	MOTOR TRUCK DRIVER	1	18.05H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS			3	18.70 H

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CORRECTIONS AND REVISIONS OF 1982 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ELECTRICAL INSTALLATION, REPAIR AND RADIO COMMUNICATIONS-3115				
283 5035	ELECTRICAL MECHANIC	2	22.65H		
	ELECTRICAL INSTALLATION, REPAIR-3116				
	MUNICIPAL BUILDING/BRIDGE CONTRUCTION-4080				
283 5035	ELECTRICAL MECHANIC			2	22.65 H
	MUNICIPAL BUILDING SERVICES-4081				
283 5040	FOREMAN OF ELECTRICAL MECHANICS	7	24.15H	8	24.15 H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS			7	4,446.00 M
5153	SUPERVISOR OF ELECTRICAL INSPECTORS	2	4,380.50M		
	LESS TURNOVER		270,120		368,652

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
BUREAU OF FORESTRY -2060					
ADMINISTRATION-3126					
7845	CITY FORESTER			2	23,028
286 7950	CITY FORESTER I	2	21,972		
FORESTRY SUPPORT-3128					
OPERATIONAL SUPPORT-4047					
7833	HOISTING ENGINEER			2	23.90 H
7845	CITY FORESTER			3	23,028
7845	CITY FORESTER			1	32,448
7847	PRINCIPAL CITY FORESTER			2	45,336
286 7105	EQUIPMENT SERVICES LIAISON	1	45,336		
7915	ASSISTANT FORESTRY SUPERVISOR	1	30,936		
7916	FORESTRY SUPERVISOR	2	34,116	1	34,116
7950	CITY FORESTER I	2	20,952		
7950	CITY FORESTER I	1	21,972		
7950	CITY FORESTER I	1	30,936		
7954	CITY FORESTER V	2	43,380		
BEAUTIFICATION-3141					
BOULEVARD MAINTENANCE-4073					
288 7915	ASSISTANT FORESTRY SUPERVISOR	1	37,560		
7915	ASSISTANT FORESTRY SUPERVISOR	1	26,700		
MTD ALLOCATION-3406					
288 7185	FOREMAN OF MOTOR TRUCK DRIVERS	5	18.70H	3	18.70 H

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
BUREAU OF TRAFFIC SERVICES -2070					
289 .0019	MTD CHARGES		2,409,342		
.0020	OVERTIME		226,000		46,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		3,500		2,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		5,500		2,700
.0157	RENTAL OF EQUIPMENT AND SERVICES		20,100		7,500
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY		4,500		
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		32,400		14,400
.0340	MATERIAL AND SUPPLIES		83,540		30,600
ADMINISTRATION-3212					
290 0429	CLERK II	1	19,944		
4264	DIRECTOR OF GENERAL SERVICES SECURITY	1	51,898		
EQUIPMENT SUPPORT SERVICES-3215					
MOTOR TRUCK DRIVER SUPPORT-4120					
290 7110	EQUIPMENT SERVICES COORDINATOR	1	54,024		
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)	1	3,287.50M		
7124	EQUIPMENT DISPATCHER	3	18.05H		
PERSONNEL ALLOCATIONS-3220					
FIELD SERVICES(OPEN LINE)-4150					
290 7633	HOISTING ENGINEER		23.90H		

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	MTD ALLOCATION-3407				
	MTD ALLOCATION-4401				
291 7183	MOTOR TRUCK DRIVER	62	18.05H		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	14	18.70H		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	19.35H		

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
0313	ASSISTANT COMMISSIONER			1	49,440
317 0392	ASSISTANT TO THE COMMISSIONER OF TRANSPORTATION	1	47,364		

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF HIGHWAYS AND BRIDGES -2035				
322 .0020	OVERTIME				200,000
	GENERAL SUPPORT-3075				
	QUALITY CONTROL-4185				
323 5612	CIVIL ENGINEER II			1	35,808
5613	CIVIL ENGINEER III			1	43,380
5614	CIVIL ENGINEER IV			1	51,696
6144	ENGINEERING TECHNICIAN V			1	28,032
	FEDERAL DOCUMENT COMPLIANCE-4175				
323 0809	EXECUTIVE SECRETARY I	1	19,944		
	BUREAU OF BRIDGES-3095				
	DESIGN SUPPORT-4215				
5613	CIVIL ENGINEER III			1	47,364
324 8055	MECHANICAL ENGINEER V	1	56,448		
	CAPITAL IMPROVEMENT- MOVABLE BRIDGES-4235				
325 0430	CLERK III	2	21,972	1	21,972
	REPAIRS AND MAINTENANCE-4245				
4401	BRICKLAYER			4	22.16 H
4485	TUCK POINTER			3	21.85 H
4834	BRIDGE AND STRUCTURAL IRON WORKER			1	20.59 H
6674	MACHINIST			1	21.80 H
325 7183	MOTOR TRUCK DRIVER	5	18.05H	4	18.05 H
	OPERATIONS SUPPORT-4260				
0430	CLERK III			1	19,994

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF HIGHWAYS AND BRIDGES -2035				
326	LESS TURNOVER		274,920		324,360

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF MASS TRANSIT -2045				
327 .0020	OVERTIME				25,000

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT		6,021,000		4,891,431

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171-ENVIRONMENTAL CONTROL FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES				4,500
	ENFORCEMENT-3015				
	PROGRAM SUPPORT-4015				
	0313 ASSISTANT COMMISSIONER			1	56,448
	0809 EXECUTIVE SECRETARY I			1	19,944
338 0826	PRINCIPAL TYPIST	1	18,084		
	9811 DEPUTY COMMISSIONER OF ENVIRONMENT	1	56,448		
	INSPECTIONS-4025				
339 2079	ENVIRONMENTAL PROTECTION TECHNICIAN	2	23,028	1	23,028
	2079 ENVIRONMENTAL PROTECTION TECHNICIAN	1	25,418	2	21,972
	LESS TURNOVER		14,419		16,279

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06				
	DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
	WATER COLLECTION-3050				
341 1134	ASSISTANT MANAGER OF MIS SYSTEMS	1	41,460		
1194	PRINCIPAL PROGRAMMER-MIS	2	41,460	3	41,460

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF WATER -87					
BUREAU OF WATER ENGINEERING -2007					
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT				6,000
352	.0144 ENGINEERING AND ARCHITECTURE		615,000		609,000
ENGINEERING SERVICES-3260					
5812	CIVIL ENGINEER II			1	30,936
5814	CIVIL ENGINEER IV			1	37,560
353	0430 CLERK III	1	25,416		
	0805 SECRETARY	1	23,028		
	5812 CIVIL ENGINEER II	1	35,808		
	5832 COORDINATING ENGINEER II	1	68,376		
CAPITAL PROJECTS-3265					
	0430 CLERK III			1	25,416
	0805 SECRETARY			1	23,028
	5812 CIVIL ENGINEER II			1	35,808
	5632 COORDINATING ENGINEER II			1	68,376
353	6052 MECHANICAL ENGINEER II	1	30,936		
354	0833 WORD PROCESSING OPERATOR I	1	16,404		
PLUMBING INSPECTION SERVICES-3270					
WATER QUALITY CONTROL-4180					
	0432 SUPERVISING CLERK			1	30,936
354	0431 CLERK IV	1	29,448		

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF WATER -87					
WATER COLLECTION DIVISION -2015					
ADMINISTRATIVE AND CLERICAL-3035					
ADMINISTRATION-4005					
0319	DIRECTOR OF WATER SERVICES			1	35,808
GENERAL SERVICES-4010					
0428	CLERK I			1	12,936
357 0102	ACCOUNTANT II	1	25,416		
0805	SECRETARY	1	18,084		
CONSUMER SERVICE-3040					
OFFICE INQUIRIES-4020					
357 0429	CLERK II	1	14,964		
0430	CLERK III	1	18,084	1	18,404
REVENUE COLLECTIONS-3045					
MAIL & OFFICE PAYMENT PROCESSING-4031					
0429	CLERK II			1	14,984
358 0205	CASHIER	1	16,404	2	16,404
0428	CLERK I	2	13,596	1	13,596
SPECIAL COLLECTIONS-4036					
0430	CLERK III			1	18,084
358 0430	CLERK III	5	18,404	4	18,404
FIELD OPERATIONS-3055					
READING METERS-4051					
359 1061	WATER RATE TAKER	5	2,225.00M	6	2,225.00 M

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE		DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
DEPARTMENT OF WATER -87						
WATER COLLECTION DIVISION -2015						
359	1061	WATER RATE TAKER	15	2,984.00M	16	2,984.00 M
	1061	WATER RATE TAKER	21	2,843.00M	20	2,843.00 M
	1061	WATER RATE TAKER	7	3,130.00M	6	3,130.00 M

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER METER DIVISION -2020				
	ADMINISTRATION-3080				
1331	EMPLOYEE RELATIONS SUPERVISOR			1	39,482
362 1301	ADMINISTRATIVE SERVICES OFFICER I	1	26,700		
	METER INSTALLATION AND REPAIRS-3085				
6676	FOREMAN OF MACHINISTS			1	22.80 H
362 6672	WATER METER MACHINIST	11	3,178.93M	13	3,178.93 M
6677	MACHINIST SUB-FOREMAN	5	22.80H	4	22.80 H

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF WATER -87					
BUREAU OF WATER DISTRIBUTION -2025					
363 .0157	RENTAL OF EQUIPMENT AND SERVICES		247,000		277,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT		242,000		267,000
.0360	REPAIR PARTS AND MATERIALS		2,865,500		3,227,000
364 .0526	IMPROVEMENT TO EXISTING BUILDINGS		50,000		60,000
.0550	WATER IMPROVEMENTS		17,678,300		17,805,720
ADMINISTRATION-3090					
SUPERINTENDENCE AND INSPECTION-4030					
8352	ASSISTANT DISTRICT SUPERINTENDENT			3	56,448
364 4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	5	22.14H		
CLERICAL SECTION-4035					
364 0430	CLERK III	4	16,404	3	16,404
WAREHOUSE AND STORES-3100					
365 4301	CARPENTER	2	21.65H	5	21.65 H
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110					
365 6144	ENGINEERING TECHNICIAN V	1	35,808		
6145	ENGINEERING TECHNICIAN VI			1	37,560
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115					
365 0430	CLERK III	3	16,404	2	16,404
9407	LABORER W.D.	267	18.00H	266	18.00 H
366 8301	CAULKER	43	22.80H	49	22.80 H
CONSTRUCTION FACILITIES-3120					
7633	HOISTING ENGINEER			8	22.60 H

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF WATER -87					
WATER PURIFICATION DIVISION -2035					
OPERATION AND MAINTENANCE, SWPP WATER FILTRATION PLANT-3145					
370 7741	OPERATING ENGINEER, GROUP C	28	22.11H	25	22.11 H
WATER PURIFICATION LABS PURIFICATION LABORATORY)-3150					
5532	WATER CHEMIST II			2	30,936
371 3177	MICROBIOLOGIST II	1	28,032	1	29,448
5531	WATER CHEMIST I	2	29,448		
WATER QUALITY SURVEILLANCE SECTION-3155					
372 4754	PLUMBER	2	22.80H	1	22.80 H
OPERATION AND MAINTENANCE, JWPP JARDINE WATER PURIFICATION PLANT-3160					
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS			1	4,446.00 M
5519	FILTRATION ENGINEER IV			1	41,460
372 5528	FILTRATION ENGINEER II	4	30,936	3	30,936
5531	WATER CHEMIST I	1	25,416	3	25,416
7775	STATIONARY FIREMAN	2	17.41H	4	17.41 H
373 4223	CUSTODIAL WORKER	14	1,783.00M	13	1,783.00 M

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	PUMPING STATION OPERATING DIVISION -2040				
	PUMPING STATIONS - 3168				
375 7775	STATIONARY FIREMAN	35	17.41H	40	17.41 H
376 5035	ELECTRICAL MECHANIC	12	22.65H	14	22.65 H
378	LESS TURNOVER		497,000		674,582

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

292-PAVEMENT RESTORATION AND INSPECTION FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS-2025				
382 .9057	FOR PAVEMENT RESTORATION		664,336		624,844
	BUREAU OF TRAFFIC-3045				
	CONSTRUCTION COMPLIANCE-4085				
382 5814	CIVIL ENGINEER IV			1	39,492

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
385 .0020	OVERTIME		20,000		15,000
.0130	POSTAGE		464,000		425,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES		80,000		190,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		36,000		45,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT				30,000
.0338	LICENSE STICKERS, TAGS AND PLATES		380,000		370,000
.0350	STATIONERY AND OFFICE SUPPLIES		115,000		105,000
	ISSUANCE OF VEHICLE LICENSES-3025				
385 0685	SENIOR DATA ENTRY OPERATOR	2	23,028	3	23,028
0823	SENIOR STENOGRAPHER			1	19,944
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION			1	28,032
1247	CHIEF LICENSE INVESTIGATOR			1	26,700
1251	LICENSE INVESTIGATOR	2	18,084	1	18,084
1251	LICENSE INVESTIGATOR	5	17,208	3	17,208
386 0302	ADMINISTRATIVE ASSISTANT II	2	30,936	1	30,936
0429	CLERK II	1	17,208		
0430	CLERK III	3	20,952	2	20,952
0685	SENIOR DATA ENTRY OPERATOR	1	19,944		
386	LESS TURNOVER		58,987		82,015

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND.

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	TAX AND LICENSE BUREAU -2005				
	3027				
	.0340 MATERIAL AND SUPPLIES				19,980
	0205 CASHIER			1	16,404
	0738 INFORMATION REPRESENTATIVE III			1	25,416
87	0303 ADMINISTRATIVE ASSISTANT III	1	37,580		
88	0206 HEAD CASHIER	1	24,240		

CORRECTIONS AND REVISIONS OF 1982 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
388 1643	ASSISTANT CORPORATION COUNSEL	7	34,428	6	34,428
1643	ASSISTANT CORPORATION COUNSEL			1	35,460
	LESS TURNOVER		24,599		25,631

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
BUREAU OF STREETS -2015					
390 .0157	RENTAL OF EQUIPMENT AND SERVICES		714,422		542,812
ASPHALT MAINTENANCE-3025					
8257	DISTRICT ASPHALT SUPERVISOR			2	3,282.93 M
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS			1	45,336
8322	DISPATCHER-ASPHALT			1	18.00 H
391 8258	SUPERINTENDENT OF PAVEMENT REPAIRS	1	51,886	1	54,024
392 9464	ASPHALT HELPER	11	18.00H	10	18.00 H
CONCRETE MAINTENANCE-3030					
8258	DISTRICT CONCRETE SUPERVISOR			2	22.75 H
8323	DISPATCHER-CONCRETE			1	18.00 H
392 8258	SUPERINTENDENT OF PAVEMENT REPAIRS	1	51,886	1	54,024
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	29,448		
9539	CEMENT MIXER	18	18.00H	15	18.00 H
396	LESS TURNOVER		284,000		279,888

CORRECTIONS AND REVISIONS OF 1992 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	.0340 MATERIAL AND SUPPLIES		38,299		100,000
401	.0157 RENTAL OF EQUIPMENT AND SERVICES		51,000		144,772
	STREET OPERATIONS-3125				
402 6324	LABORER			7	14.62 H

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
404 .0522	ACQUISITION OF BUILDINGS AND STRUCTURES		135,000		109,584
	CONTRACTUAL TOWING-3217				
	ABANDONED TOWS-4155				
405 6286	FIELD VEHICLE INVESTIGATOR	22	25,416	23	25,416
407	LESS TURNOVER		233,000		433,000

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS-2025				
	BUREAU OF TRAFFIC-3045				
	PROGRAM SUPPORT AND ADMINISTRATION-4055				
6274	ENGINEER OF TRAFFIC PLANNING			1	49,440
	PLANNING AND DESIGN-4065				
6273	ASSOCIATE CITY TRAFFIC ENGINEER			1	61,668
	TRAFFIC OPERATIONS-4075				
6273	ASSOCIATE CITY TRAFFIC ENGINEER			1	61,668
417 6144	ENGINEERING TECHNICIAN V	1	37,560		
	CONSTRUCTION COMPLIANCE-4085				
418 5614	CIVIL ENGINEER IV	1	39,492		
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS	1	43,380		
	STREET SIGNS AND STREET MARKINGS-4092				
418 6295	TRAFFIC MAINTENANCE SUPERVISOR			1	26,700
	BUREAU OF COMMUNITY FACILITIES-3055				
	PROGRAM SUPPORT AND ADMINISTRATION-4095				
419 1912	PROJECT COORDINATOR			1	47,364
5905	ASSISTANT CHIEF ENGINEER	1	66,060		
	50/50 SIDEWALKS-4115				
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS			1	43,380
419 8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS	1	61,668		
420 6144	ENGINEERING TECHNICIAN V	1	37,560	2	37,560

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

CHICAGO DEPARTMENT OF TRANSPORTATION -84

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS-2025

STREETSCAPING-4145

420 5405	ARCHITECT V	1	43,380		

3060

INSERT:
 THE FOLLOWING EMPLOYEES AS NEEDED ARE
 AUTHORIZED TO BE EMPLOYED WHEN REQUESTED
 BY THE DEPARTMENT HEAD CONCERNED AND
 APPROVED BY THE BUDGET DIRECTOR. THE
 REQUEST TO THE BUDGET DIRECTOR MUST BE
 ACCOMPANIED BY A STATEMENT OF FUNDING
 APPROVED BY THE COMPTROLLER, AS TO THE
 SUFFICIENCY OF FUNDING AVAILABLE TO
 COVER THE TERM OF EMPLOYMENT.

0104	ACCOUNTANT IV		30,936
0302	ADMINISTRATIVE ASSISTANT II.		19,944
0309	COORDINATOR OF SPECIAL PROJECTS		35,808
1168	SYSTEMS ENGINEER		28,032
1170	SENIOR APPLICATIONS DESIGNER		32,448
1403	CITY PLANNER III		28,032
1405	CITY PLANNER V		34,116
1413	SUPERVISING TRANSPORTATION PLANNER		37,560
1440	COORDINATING PLANNER II		45,336
1805	STOCKHANDLER		13,596
4301	CARPENTER		22.65 H
4301	CARPENTER		21.65 H
4303	FOREMAN OF CARPENTERS		22.65 H
4335	GLAZIER		21.25 H
4401	BRICKLAYER		22.65 H

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS-2025				
4401	BRICKLAYER				22.16 H
4405	FOREMAN OF BRICKLAYERS				23.16 H
4435	CEMENT FINISHER				21.50 H
4437	FOREMAN OF CEMENT FINISHERS				22.25 H
4455	PLASTERER				20.85 H
4480	LATHER				21.85 H
4485	TUCK POINTER				21.85 H
4505	ASBESTOS WORKER				21.50 H
4545	MAINTENANCE INSPECTOR				21,872
4578	ROOFER				21.50 H
4634	PAINTER				21.88 H
4834	PAINTER				20.70 H
4638	FOREMAN OF PAINTERS				23.29 H
4754	PLUMBER				23.65 H
4754	PLUMBER				22.80 H
4758	FOREMAN OF PLUMBERS				24.30 H
4774	STEAMFITTER				23.80 H
4778	FOREMAN OF STEAMFITTERS				25.80 H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS				23.11 H
4805	ARCHITECTURAL IRON WORKER				21.61 H
4834	BRIDGE AND STRUCTURAL IRON WORKER				22.08 H
4834	BRIDGE AND STRUCTURAL IRON WORKER				20.58 H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS				22.08 H
4855	SHEET METAL WORKER				23.65 H

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS-2025				
4855	SHEET METAL WORKER			23.15	H
4856	FOREMAN OF SHEET METAL WORKERS			24.65	H
5040	FOREMAN OF ELECTRICAL MECHANICS			24.15	H
5403	ARCHITECT III			30,936	
5405	ARCHITECT V			37,560	
5408	COORDINATING ARCHITECT II			49,440	
5410	ARCHITECT-IN-TRAINING			14,964	
5461	ARCHITECTURAL TECHNICIAN II			16,404	
5464	ARCHITECTURAL TECHNICIAN V			26,700	
5612	CIVIL ENGINEER II			30,936	
5613	CIVIL ENGINEER III			34,116	
5615	CIVIL ENGINEER V			41,460	
5816	SUPERVISING ENGINEER			45,336	
5819	STRUCTURAL ENGINEER III			34,116	
5822	STRUCTURAL ENGINEER V			41,460	
5830	COORDINATING ENGINEER I			49,440	
5813	ELECTRICAL ENGINEER III			34,116	
5814	ELECTRICAL ENGINEER IV			37,560	
6053	MECHANICAL ENGINEER III			34,116	
6055	MECHANICAL ENGINEER V			41,460	
6133	ENGINEER-IN-TRAINING			1,247.00	M
6141	ENGINEERING TECHNICIAN II			16,404	
6142	ENGINEERING TECHNICIAN III			19,944	
6143	ENGINEERING TECHNICIAN IV			24,240	
6144	ENGINEERING TECHNICIAN V			26,700	

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS-2025				
6330	WATCHMAN				9.98 H
6674	MACHINIST				21.80 H
6676	FOREMAN OF MACHINISTS				22.80 H
6677	MACHINIST SUB-FOREMAN				22.80 H
7183	MOTOR TRUCK DRIVER				18.50 H
7183	MOTOR TRUCK DRIVER				18.05 H
7185	FOREMAN OF MOTOR TRUCK DRIVERS				18.70 H
7360	DIVER				27.78 H
7631	HOISTING ENGINEER APPRENTICE				19.12 H
7633	HOISTING ENGINEER				20.95 H
7634	HOISTING ENGINEER-IN CHARGE				24.65 H
7635	FOREMAN OF HOISTING ENGINEERS				24.65 H
8244	FOREMAN OF LABORERS				18.65 H
8248	FOREMAN OF CONSTRUCTION LABORERS				18.85 H
8315	MASON INSPECTOR				4,014.00 M
9411	CONSTRUCTION LABORER				18.55 H
9411	CONSTRUCTION LABORER				18.35 H
9411	CONSTRUCTION LABORER				18.22 H
9411	CONSTRUCTION LABORER				18.12 H
9411	CONSTRUCTION LABORER				18.00 H
9455	PLASTERER HELPER				18.00 H
	LESS TURNOVER		282,055		286,827

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT		2,000,110		1,781,403

310-MOTOR FUEL TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE-2032				
.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL		1,400,000		2,400,000

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314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF BUILDINGS -87				
		DEPARTMENT OF BUILDINGS -2005				
		PLUMBING INSPECTION-3035				
436	0430	CLERK III	1	16,404		

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF SEWERS -89					
DEPARTMENT OF SEWERS -2005					
437 .0020	OVERTIME		810,000		1,010,000
.0157	RENTAL OF EQUIPMENT AND SERVICES		10,787,700		10,934,000
.0184	ELECTRICITY		70,000		80,000
.0191	TELEPHONE-RELOCATIONS CHARGES		15,000		40,000
438 .0422	OFFICE MACHINES		10,000		40,000
.0440	MACHINERY AND EQUIPMENT		1,120,014		1,047,000
.0448	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		38,805		79,805
.0551	FOR SEWER IMPROVEMENT		10,557,718		10,000,000
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION		2,604,500		3,904,500
COMMISSIONER'S OFFICE ADMINISTRATION-3005					
0308	STAFF ASSISTANT			1	41,460
438 0229	CHIEF REVENUE ANALYST	1	41,460		
ADMINISTRATIVE SERVICES-3010					
MANAGEMENT INFORMATION SYSTEMS-4017					
439 0739	INFORMATION ASSISTANT	1	19,944		
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	45,336		
PROCUREMENT AND CONTRACTS-4030					
1580	SUPERVISOR OF CONTRACTS			1	59,004
440 1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	59,004		
ENGINEERING, SURVEY AND CONSTRUCTION-3015					
ENGINEERING AND CONSTRUCTION ADMINISTRATION-4035					
440 5876	CHIEF ENGINEER OF SEWERS	1	70,104	1	72,912

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314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	INSPECTION AND PERMITS-4040				
0431	CLERK IV			1	26,700
8316	CHIEF MASON INSPECTOR			1	4,439.07 M
441 0209	SUPERVISOR OF COLLECTION PROCESSING	1	43,380		
2143	HOUSE DRAIN INSPECTOR	13	4,131.00M	12	4,131.00 M
6141	ENGINEERING TECHNICIAN II	1	16,404		
8315	MASON INSPECTOR	22	4,014.40M	21	4,014.40 M
	DESIGN, SURVEY AND EVALUATION-4045				
6143	ENGINEERING TECHNICIAN IV			2	24,240
	CITYWIDE PUBLIC SERVICES-4050				
442 2143	HOUSE DRAIN INSPECTOR	4	4,131.00M		
	OPERATIONS-3020				
	REPAIR AND MAINTENANCE ADMINISTRATION-4060				
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS			1	22.14 H
	NORTH DISTRICT-4065				
443 4403	SEWER BRICKLAYER	26	22.16H	28	22.16 H
4404	FOREMAN OF SEWER BRICKLAYERS	4	23.16H	5	23.16 H
7183	MOTOR TRUCK DRIVER	15	18.05H	17	18.05 H
7633	HOISTING ENGINEER	18	23.90H	19	23.90 H
9583	SEWER LABORER	19	18.55H	20	18.55 H
9583	SEWER LABORER	5	18.35H	6	18.35 H
9583	SEWER LABORER	72	18.00H	80	18.00 H
	CENTRAL DISTRICT-4070				
7635	FOREMAN OF HOISTING ENGINEERS			1	24.65 H

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
443 9583	SEWER LABORER	12	18.55H	13	18.55 H
9583	SEWER LABORER	2	18.35H	3	18.35 H
9583	SEWER LABORER	83	18.00H	88	18.00 H
444 4403	SEWER BRICKLAYER	28	22.16H	30	22.16 H
7183	MOTOR TRUCK DRIVER	13	18.05H	16	18.05 H
7633	HOISTING ENGINEER	17	23.90H	18	23.90 H
	SOUTH DISTRICT-4075				
444 4403	SEWER BRICKLAYER	26	22.16H	27	22.16 H
4404	FOREMAN OF SEWER BRICKLAYERS	3	23.16H	4	23.16 H
7633	HOISTING ENGINEER	20	23.90H	22	23.90 H
9583	SEWER LABORER	16	18.55H	19	18.55 H
9583	SEWER LABORER	2	18.35H	5	18.35 H
9583	SEWER LABORER	84	18.00H	87	18.00 H
	CITY-WIDE OPERATIONS-4080				
7635	FOREMAN OF HOISTING ENGINEERS			1	24.65 H
444 7183	MOTOR TRUCK DRIVER	17	18.05H	18	18.05 H
9583	SEWER LABORER	52	18.00H	55	18.00 H
445 4403	SEWER BRICKLAYER	6	22.16H	7	22.16 H
445	LESS TURNOVER		2,365,888		2,634,287

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314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
.9128	TP PROVIDE FOR SENIOR CITIZEN REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES MULI FAMILY RESIDENCY OR CONDOMINIUM				1,000,000
446 .0964	FOR LOSS IN COLLECTIONS		3,000,000		1,500,000
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR		633,082		133,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMIN & SUPPORT SERVICES-3005				
454 0308	STAFF ASSISTANT	1	26,700	1	32,448
0387	DIRECTOR OF STAFF SERVICES			1	61,668
0523	COORDINATOR OF COLLECTION MANAGEMENT	1	59,004	1	62,856
0527	LIBRARY DIVISION CHIEF	1	56,448	1	59,004
	REFERENCES & CIRCULATION SERVS-3010				
455 0574	LIBRARIAN III	38	43,380	37	43,380
0574	LIBRARIAN III	9	41,460	8	41,460
0574	LIBRARIAN III	8	35,808	7	35,808
0579	LIBRARIAN IV	4	45,336	5	45,336
0579	LIBRARIAN IV	5	43,380	6	43,380
0579	LIBRARIAN IV	2	37,560	3	37,560
456 0429	CLERK II	15	20,952	14	20,952
0429	CLERK II	31	15,660	21	15,660
0429	CLERK II	1	14,984	11	14,984
0430	CLERK III	12	25,416	13	25,416
0430	CLERK III	16	23,028	14	23,028
0430	CLERK III	17	24,240	16	24,240
0431	CLERK IV	8	23,028	7	23,028
0431	CLERK IV	8	26,700	7	26,700
0431	CLERK IV	3	24,240	5	24,240
0431	CLERK IV	6	25,416	7	25,416
	TECHNICAL SERVICES-3015				
	UNASSIGNED TECHNICAL-4750				
0430	CLERK III			1	20,952

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346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
457 0429	CLERK II	2	19,944	1	19,944
458	LESS TURNOVER		1,201,747		1,279,639

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	ADMINISTRATION-3005				
462 0306	ASSISTANT TO THE DIRECTOR	1	29,448		
	CULTURAL DEVELOPMENT-3030				
0716	ASSISTANT CURATOR OF EXHIBITS			1	28,032
462	LESS TURNOVER		29,717		28,301

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355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		MAYOR'S OFFICE OF SPECIAL EVENTS -24				
		MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
		EVENT PRODUCTION-3015				
	0306	ASSISTANT TO THE DIRECTOR			1	34,116
464	0306	ASSISTANT TO THE DIRECTOR	2	32,448	1	32,448
464		LESS TURNOVER		55,658		57,326

810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
477 .0440	MACHINERY AND EQUIPMENT		98,605		118,285
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION - 4300				
0101	ACCOUNTANT I			1	23,028
0414	INQUIRY AIDE II			1	16,404
	PARKING/GROUND TRANS.- 4323				
7163	ATTENDANT-AIRPORT PARKING			1	16,176
481 7157	SUPERVISING CASHIER-MIDWAY PARKING	1	21,672	2	21,672
	SECURITY - 4333				
481 4210	AVIATION SECURITY OFFICER	24	24,240	20	24,240

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0104	ACCOUNTANT IV			1	32,448
498 0103	ACCOUNTANT III	2	29,448	1	29,448
	LESS TURNOVER		23,980		26,980

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
1619	SUPERVISING PARALEGAL			1	26,700
499 1617	PARALEGAL II	1	25,416		
1617	PARALEGAL II			1	21,972
1643	ASSISTANT CORPORATION COUNSEL	1	40,716	1	39,912

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF AVIATION -85					
CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015					
505 .0140	PROFESSIONAL AND TECHNICAL SERVICES		9,766,700		10,376,700
CHICAGO-O'HARE INT'L AIRPORT-3015					
ADMINISTRATION AVIATION - 4400					
0309	COORDINATOR OF SPECIAL PROJECTS			1	56,448
0428	CLERK II			2	14,864
1441	COORDINATING PLANNER I			1	41,460
9858	DEPUTY COMMISSIONER-AVIATION			1	69,288
513 9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES	1	69,288		
514 0303	ADMINISTRATIVE ASSISTANT III	1	24,240	2	24,240
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,460		
FINANCE DEPARTMENTAL - 4410					
514 0147	PRINCIPAL ACCOUNT CLERK	1	18,084		
0309	COORDINATOR OF SPECIAL PROJECTS	1	58,448		
1509	FINANCIAL ANALYST	1	32,448	3	32,448
PLANNING AND DEVELOPMENT- 4420					
515 5758	COMPUTER CARTOGRAPHER III	1	28,032		
PROPERTY MANAGEMENT - 4430					
9858	DEPUTY COMMISSIONER-AVIATION			1	67,248
515 9859	DEPUTY COMMISSIONER-RELIEVER FACILITIES	1	67,248		
ADMINISTRATION O'HARE - 4500					
3091	ASSISTANT PROGRAM DIRECTOR			1	29,448
7007	AVIATION SAFETY DIRECTOR			1	39,492
7009	ASSISTANT COMMISSIONER OF AVIATION			2	47,384
515 4207	MANAGER OF AVIATION SECURITY	1	51,698		

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF AVIATION -85					
CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015					
515 7001	SUPERINTENDENT OF OPERATIONS	1	43,380		
9858	DEPUTY COMMISSIONER-AVIATION	1	65,700		
516 0302	ADMINISTRATIVE ASSISTANT II	2	21,972		
CUSTODIAL & LABOR SERVS - 4505					
0302	ADMINISTRATIVE ASSISTANT II			1	21,972
0302	ADMINISTRATIVE ASSISTANT II			1	19,944
516 0306	ASSISTANT TO THE DIRECTOR			4	29,448
4223	CUSTODIAL WORKER	294	1,783.00M	292	1,783.00 M
4226	FOREMAN OF CUSTODIAL WORKERS (AS ASSISTANT TO CHIEF CUSTODIAN)	6	2,227.00M		
4255	COORDINATOR OF MAINTENANCE SERVICES	2	29,448		
4285	WINDOW WASHER	72	2,326.13M	70	2,326.13 M
4285	WINDOW WASHER	1	2,389.46M	3	2,389.46 M
GROUND TRANSPORTATION - 4515					
7030	SUPERVISING GROUND TRANSPORTATION MONITOR			2	21,972
7030	SUPERVISING GROUND TRANSPORTATION MONITOR			2	25,416
516 7030	SUPERVISING GROUND TRANSPORTATION MONITOR	2	19,944		
7162	SUPERVISING ATTENDANT-O'HARE PARKING	2	21,672		
7162	SUPERVISING ATTENDANT-O'HARE PARKING	2	25,068		
7482	PARKING ENFORCEMENT AIDE	3	18,404		
PARKING GARAGE - 4525					
517 7163	ATTENDANT-AIRPORT PARKING	5	18,176	3	18,176
TERMINAL OPERATIONS - 4816					
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS			1	4,446.00 M

11/22/91

UNFINISHED BUSINESS

9323

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF AVIATION -85					
CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015					
7099	AIRPORT FACILITIES MANAGER			1	45,336
518 7076	DIRECTOR OF TERMINAL OPERATIONS	1	43,380		
VEHICLE OPERATIONS-4626					
518 7050	DIRECTOR OF VEHICLE SERVICES	1	47,364		
7633	HOISTING ENGINEER	2	23.90H	4	23.90 H
519 6673	MACHINIST (AUTOMOTIVE)	11	3,178.93M	16	3,178.93 M
6674	MACHINIST	15	21.80H	16	21.80 H
7183	MOTOR TRUCK DRIVER	81	18.05H	86	18.05 H
ADMINISTRATION FACILITIES-4700					
0665	SENIOR DATA ENTRY OPERATOR			2	20,952
519 7035	PLANNER/SCHEDULER-O'HARE	2	34,116		
ENGINEERING-4705					
5424	SUPERVISING ARCHITECT			1	54,024
519 6052	MECHANICAL ENGINEER II	1	32,448		
6055	MECHANICAL ENGINEER V	1	56,448	2	56,448
520 5402	ARCHITECT II	1	29,448		
5403	ARCHITECT III	1	43,380		
5612	CIVIL ENGINEER II	1	35,808		
HVAC PLANT - 4707					
520 7745	ASSISTANT CHIEF OPERATING ENGINEER	15	25.60H	14	25.60 H
SKILLED TRADES - 4717					
520 5035	ELECTRICAL MECHANIC	55	22.65H	59	22.65 H
521 4301	CARPENTER	19	21.65H	23	21.65 H
4302	CARPENTER APPRENTICE	2	17.32H		
4302	CARPENTER APPRENTICE	3	10.83H		

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
521 4302	CARPENTER APPRENTICE	2	8.66H		
4834	PAINTER	30	20.70H	32	20.70 H
	SECURITY OPERATIONS - 4800				
521 4207	MANAGER OF AVIATION SECURITY	1	39,492	1	51,696

11/22/91

UNFINISHED BUSINESS

9325

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
	.9053	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR				90,000
522	.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT		3,000,000		4,000,000
	.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES		50,000		225,000
	.0902	FOR INTEREST ON BONDS		128,389,000		113,873,730

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
526		Awards From Agencies of the Federal Government		468,822,955		486,484,955
526		Awards From Agencies of the State of Illinois		115,753,000		115,331,000
526		Awards from Private Agencies		1,883,000		2,021,000
527	21	DEPARTMENT OF HOUSING: Neighborhood Home Improvement Low Income Housing Trust Fund		-0- -0-		1,000,000 1,000,000
527	23	DEPARTMENT OF CULTURAL AFFAIRS-FINE ARTS: Cultural Center Renovation-Nat. Park Service		-0-		2,000,000
528	24	MAYOR'S OFFICE OF SPECIAL EVENTS: Local Tourism & Convention Bureau Grant		667,000		1,167,000
528	41	DEPARTMENT OF HEALTH: AIDS Prevention Sexually Transmitted Disease Control		2,128,000 1,119,000		3,153,000 2,638,000
529	45	COMMISSION ON HUMAN RELATIONS: State Legalization Impact Assistance -Coordination		69,000		65,000
530	53	DEPARTMENT OF HUMAN SERVICES: Community Services Block Grant		6,988,000		7,489,000
529	47	DEPARTMENT ON AGING: Elder Care In-Home Volunteer Program Older Americans Act-Title III B-Services Older Americans Act-Title III C-Nutrition Volunteer Network Senior Programming at Cultural Center-OASIS		-0- 4,199,000 5,598,000 -0- -0-		35,000 3,560,000 5,854,000 53,000 50,000
531	59	FIRE DEPARTMENT: Warning Siren System		-0-		1,000,000
531	81	DEPARTMENT OF STREETS & SANITATION: Urban Forestry Assistance - GreenStreets Scrap Tire Management - DENR		100,000 289,000		1,000,000 288,000
532	84	DEPARTMENT OF TRANSPORTATION: Highway Planning and Research Highway Planning Funds Traffic Records System		105,000 300,000 220,000		90,000 286,000 210,000
533	85	DEPARTMENT OF AVIATION: Midway Airport AIP Operations & Maintenance O'Hare Airport AIP Operations & Maintenance Meigs Airport AIP Operations & Maintenance		26,884,000 34,193,000 727,000		30,557,000 38,474,000 995,000

1992 ANNUAL APPROPRIATION ORDINANCE,
AS AMENDED.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 14, 1991, pages 7737 through 8450, recommending that the City Council pass the proposed 1992 Annual Appropriation Ordinance, as amended.

On motion of Alderman Austin, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Medrano, Gutierrez, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 30.

Nays -- Aldermen Rush, Tillman, Preckwinkle, Bloom, Steele, Shaw, Jones, Coleman, Streeter, Troutman, Evans, Miller, Hendon, E. Smith, Burrell, Giles, Shiller, Moore -- 18.

The following is said ordinance as passed:

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1992.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1992 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1992. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1992, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 for "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary

schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (p) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1992, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether

such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the

department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first such report shall be presented on April 20, 1992 and shall cover the period beginning January 1, 1992.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1992, and on or before November 15, 1992, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1991, through March 31, 1992, and April 1, 1992, through September 30, 1992, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid $22\frac{1}{2}$ cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of \$150 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police, the Fire Department and the Department of Aviation, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1992. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1992, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1991, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1992, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

Department Of Fleet Management
1992 Departmental Vehicle Distribution
Schedule A-1.

Department	Number Of Cars Assigned
Aging	1
Animal Care	1
Aviation	11
Buildings	3
Cable	1
Comptroller	1
Consumer Services	3
Cultural Affairs	1
Development and Planning	2
Disabilities	1
Environment	1
Fleet*	1
General Services	2
Health	3
Housing	1
Human Relations	1
Human Services	4
Inquiry and Information	1
Landmarks	1
Law	1
Library	2
License Commission	1
Mayor's Office	11
Mayor's Office of Employment and Training	1
Personnel	1
Purchasing	3
Revenue	1
Sewers	7
Special Events	3
Streets and Sanitation	19
Transportation	7
Water	8
Zoning	1
TOTAL:	106

* All other city vehicles will be operated as pool vehicles through the direction of the Department of Fleet Management.

11/22/91

UNFINISHED BUSINESS

9335

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1990, 1991 AND 1992**

<u>SOURCE</u>	<u>Actual 1990</u>	<u>Document 1991</u>	<u>Estimated Ordinance 1991</u>	<u>1992</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....	\$ 170,233,306	\$ 173,977,000	\$ 173,977,000	\$ 195,800,000
Compensation-Public Utilities.....	100,903,991	107,846,000	107,846,000	111,800,000
Chicago Sales Tax/HROT.....	147,006,512	159,500,000	159,500,000	129,500,000
Transaction Taxes.....	95,635,841	97,800,000	97,800,000	94,500,000
Transportation Taxes.....	102,036,937	106,300,000	106,300,000	106,600,000
Recreation Taxes.....	62,599,573	52,500,000	52,500,000	54,400,000
Business Taxes.....	54,864,672	55,450,000	55,450,000	53,600,000
Total.....	733,280,832	753,373,000	753,373,000	746,200,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In.....	186,262,000	163,918,000	177,918,000	209,176,000
Intergovernmental Revenue				
State Income Tax.....	181,552,351	193,600,000	179,600,000	153,000,000
State Sales Tax/RDT.....	163,568,706	171,800,000	171,800,000	168,100,000
Personal Property Tax Replacement.....	33,842,718	40,000,000	40,000,000	29,700,000
Municipal Auto Rental Tax.....	1,659,076	2,000,000	2,000,000	1,900,000
Grants.....	4,259,241	4,391,000	4,391,000	3,309,000
Total.....	384,882,092	411,791,000	397,791,000	356,009,000
Local Non-Tax Revenue				
License, Permits and Certificates.....	37,160,243	35,703,000	35,703,000	35,209,000
Fines, Forfeitures and Penalties.....	46,379,420	57,632,000	57,632,000	72,100,000
Charges for Current Services.....	29,166,683	33,718,000	33,718,000	39,917,000
Municipal Public Utilities.....	10,981,677	13,926,000	13,926,000	15,600,000
Leases, Rentals and Sales.....	8,717,699	8,760,000	8,760,000	7,492,000
Interest Income.....	18,787,816	18,000,000	18,000,000	16,500,000
Reimbursements.....	159,779,470	180,530,000	180,530,000	189,150,000
Other Revenue.....	2,335,912	2,455,000	2,455,000	2,000,000
Total.....	313,308,920	350,724,000	350,724,000	377,968,000
Total All Sources.....	1,617,733,844	1,679,806,000	1,679,806,000	1,689,353,000
Net Current Assets at January 1.....	11,554,000	19,526,000	19,526,000	3,300,000
GRAND TOTAL.....	\$1,629,287,844	\$1,699,332,000	\$1,699,332,000	\$1,692,653,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1992

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE				
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND.....	\$	\$ 1,689,353,000	\$ 1,689,353,000	\$ 3,300,000	\$ 1,692,653,000	
326	SPECIAL SERVICE AREA NUMBER ONE - SPECIAL MAINTENANCE FUND.....	498,400	747,600	1,246,000		1,246,000	
342	LIBRARY FUND-BUILDINGS AND SITES.....		2,717,000	2,717,000	787,000	3,504,000	
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		48,810,000	48,810,000	6,128,000	54,938,000	
395	JUDGMENT TAX FUND.....		19,808,000	19,808,000		19,808,000	
SPECIAL SERVICE AREA NUMBER ONE -							
508	BOND REDEMPTION AND INTEREST FUND.....	225,000		225,000		225,000	
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	40,605,000		40,605,000		40,605,000	
510	BOND REDEMPTION AND INTEREST FUND.....	54,500,000	421,000	54,921,000	9,000,000	63,921,000	
512	NOTE REDEMPTION AND INTEREST SERIES.....	287,436,000		287,436,000	5,000,000	292,436,000	
568	LIBRARY REDEMPTION AND INTEREST BOND.....	7,454,000		7,454,000	12,419,000	19,873,000	
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....	5,348,000		5,348,000	2,000,000	7,348,000	
660	CITY RELIEF FUND.....		21,953,000	21,953,000	2,000,000	23,953,000	
	PENSION FUNDS.....	225,393,000	39,408,000	264,801,000		264,801,000	
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	621,459,400	1,823,217,600	2,444,677,000		2,485,311,000	
NON-PROPERTY TAX FUNDS							
171	ENVIRONMENTAL CONTROL FUND.....		490,000	490,000	936,000	1,426,000	
200	WATER FUND.....		257,500,000	257,500,000	62,600,000	320,100,000	
292	PAVEMENT RESTORATION AND INSPECTION FUND.....		1,600,000	1,600,000	510,000	2,110,000	
300	VEHICLE TAX FUND.....		79,568,000	79,568,000	(532,000)	79,036,000	
310	MOTOR FUEL TAX FUND.....		62,900,000	62,900,000	7,100,000	70,000,000	
314	SEWER FUND.....		118,736,340	118,736,340	26,000,000	144,736,340	
353	EMERGENCY COMMUNICATION FUND.....		17,343,000	17,343,000	20,152,000	37,495,000	
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		5,650,000	5,650,000		5,650,000	
356	SPECIAL EVENTS REVENUE FUND.....		11,995,000	11,995,000	(639,000)	11,356,000	
610	MIDWAY AIRPORT FUND.....		33,290,000	33,290,000		33,290,000	
701	CALUMET SKYWAY REVENUE FUND.....		10,997,000	10,997,000		10,997,000	
708	CALUMET SKYWAY TOLL BRIDGE RESERVE MAINT. FUND.....		65,850,000	65,850,000		65,850,000	
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		409,578,425	409,578,425		409,578,425	
	TOTAL-NON-PROPERTY TAX FUNDS.....		1,075,497,765	1,075,497,765		1,191,624,765	
	TOTALS-ALL FUNDS.....	621,459,400	2,898,715,365	3,520,174,765		3,676,935,765	
	DEDUCT TRANSFERS BETWEEN FUNDS.....					166,936,928	
	TOTALS-ALL FUNDS.....					\$3,509,998,837	
	DEDUCT PROCEEDS OF DEBT.....					273,064,000	
	NET TOTALS-ALL FUNDS.....					\$3,236,934,837	

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1992

FUND NO.		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	COLLECTION OF TAXES	FOR LOSS IN	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS								
100	CORPORATE FUND.....	1,662,934,622	2,094,378	27,624,000				1,692,653,000
326	SPECIAL SERVICE AREA NUMBER ONE.....	1,205,000	13,000				28,000	1,246,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,049,615	44,385	410,000				3,504,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	49,684,000	3,000	5,251,000				54,938,000
395	JUDGMENT TAX FUND.....	17,873,000		1,935,000				19,808,000
508	SPECIAL SERVICE AREA NUMBER ONE.....			223,000			2,000	225,000
509	NOTE REDEMPTION AND INTEREST FUND.....			38,575,000			2,030,000	40,605,000
510	BOND REDEMPTION AND INTEREST FUND.....			61,196,000			2,725,000	63,921,000
512	NOTE REDEMPTION AND INTEREST FUND.....	5,000,000		273,064,000			14,372,000	292,436,000
568	LIBRARY BOND REDEMPTION AND INTEREST FUND.....			19,500,000			373,000	19,873,000
641	PUBLIC BUILDING COMMISSION FUND.....	1,156,000		5,924,000			268,000	7,348,000
660	CITY RELIEF FUND.....	21,453,000		2,500,000				23,953,000
PENSION FUNDS:								
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				123,173,000			123,173,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				16,835,000			16,835,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....				85,375,000			85,375,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....				39,380,000			39,380,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				38,000			38,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	1,762,355,237	2,154,763	436,202,000	264,801,000		19,798,000	2,485,311,000
NON-PROPERTY TAX FUNDS								
171	ENVIRONMENTAL CONTROL FUND.....	1,418,000	8,000					1,426,000
200	WATER FUND.....	226,266,849	62,006,151	31,827,000				320,100,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	2,107,000	3,000					2,110,000
300	VEHICLE TAX FUND.....	78,544,316	491,684					79,036,000
310	MOTOR FUEL TAX FUND.....	62,835,155		7,164,845				70,000,000
314	SEWER FUND.....	116,516,535	11,421,805	16,798,000				144,736,340
353	EMERGENCY COMMUNICATION FUND.....	37,495,000						37,495,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	5,592,000	58,000					5,650,000
356	SPECIAL EVENTS FUND.....	11,356,000						11,356,000
610	MIDWAY AIRPORT FUND.....	31,259,090	530,910	1,500,000				33,290,000
701	CALUMET SKYWAY TOLL BRIDGE REVENUE FUND.....	7,187,700	407,300	3,402,000				10,997,000
708	CALUMET SKYWAY TOLL BRIDGE RESERVE MAINT. FUND.....	65,850,000						65,850,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	264,785,072	1,919,623	142,873,730				409,578,425
	TOTALS--NON-PROPERTY TAX FUNDS.....	911,212,717	76,846,473	203,565,575				1,191,624,765
	TOTALS--ALL FUNDS.....	2,673,567,954	79,001,236	639,767,575	264,801,000		19,798,000	3,676,935,765
	DEDUCT INTER-FUND REIMBURSEMENTS.....							166,936,928
	TOTALS--ALL FUNDS.....							3,509,998,837
	DEDUCT PROCEEDS OF DEBT.....							273,064,000
	NET TOTALS--ALL FUNDS.....							3,236,934,837

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE. CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.

NET SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.

NSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.

SS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

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SUMMARY "D"

SUMMARY OF PROPOSED 1992 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	4,272,032	551,300	54,300	50,000	1,500	.....	50,000	4,979,132
OFFICE OF INSPECTOR GENERAL.....	644,113	161,571	1,000	42,472	3,000	.....	20,000	872,156
OFFICE OF BUDGET AND MANAGEMENT.....	1,400,686	160,200	5,400	9,200	10,000	.....	100	1,585,586
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	6,737,319	3,145,900	.....	338,359	15,000	.....	.....	10,236,578
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,233,534	720,721	37,468	92,925	9,121	.....	25,000	4,118,769
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,162,175	352,691	1,000	19,809	7,334	.....	.....	3,543,009
CITY COUNCIL:								
CITY COUNCIL.....	7,315,904	84,000	10,000	.....	.....	.....	2,414,906	9,824,810
CITY COUNCIL COMMITTEES.....	2,599,631	176,450	10,000	73,500	13,035	.....	328,000	3,200,616
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	244,000	24,000	.....	4,000	.....	.....	.....	272,000
MUNICIPAL REFERENCE LIBRARY:								
MUNICIPAL REFERENCE LIBRARY.....	812,151	89,968	2,800	88,000	6,800	.....	.....	999,719
DEPARTMENT OF HOUSING.....	512,459	13,950	2,700	3,600	100	.....	5,500,000	6,032,809
DEPARTMENT OF CULTURAL AFFAIRS.....	907,526	268,572	5,150	28,000	4,200	.....	300,000	1,513,448
CITY CLERK:								
CITY CLERK.....	1,287,152	262,088	1,500	130,000	.....	.....	.....	1,680,740
CITY COMPTROLLER.....	6,431,346	508,322	5,500	87,971	4,871	.....	.....	7,038,010
SPECIAL ACCOUNTING DIVISION.....	2,128,240	61,320	1,000	12,500	.....	.....	.....	2,203,060
CITY TREASURER.....	944,332	152,750	6,600	7,150	.....	.....	.....	1,110,832
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU.....	6,374,813	1,216,436	125,350	192,750	13,079	.....	.....	7,922,428
BUREAU OF PARKING.....	5,433,030	12,328,606	9,700	67,877	30,817	.....	4,832,290	22,702,320
TOTAL-DEPARTMENT OF REVENUE.....	11,807,843	13,545,042	135,050	260,627	43,896	.....	4,832,290	30,624,748
DEPARTMENT OF LAW:								
DEPARTMENT OF LAW.....	13,333,430	2,332,780	31,000	215,000	76,799	.....	.....	15,989,009
DEPARTMENT OF PERSONNEL.....	4,880,480	574,659	6,200	109,325	2,896	.....	110,800	5,684,360
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	3,683,059	410,990	5,750	60,000	.....	.....	.....	4,159,799
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	.....	.....	.....	.....	.....	0
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	516,288	6,450	1,250	300	.....	.....	.....	524,288
BUREAU OF ADMINISTRATIVE SERVICES.....	797,283	35,794	250	600	7,650	.....	.....	841,577
BUREAU OF FACILITIES MANAGEMENT.....	10,133,707	20,978,436	29,100	362,006	45,925	.....	623,328	32,172,502
BUREAU OF INVENTORY MANAGEMENT.....	1,686,837	173,146	2,000	25,400	18,110	7,000	.....	1,912,493
BUREAU OF PUBLIC ENGINEERING.....	8,107,162	843,973	22,400	604,900	39,500	.....	.....	9,617,935
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	21,241,277	22,037,799	55,000	993,206	111,185	7,000	623,328	45,068,795
BOARD OF ELECTION COMMISSIONERS.....	6,824,682	3,170,587	26,668	205,000	7,500	.....	400	10,234,837
DEPARTMENT OF FLEET MANAGEMENT.....	18,828,626	3,903,285	15,900	17,855,100	32,323	.....	1,887,000	42,522,234
DEPARTMENT OF HEALTH:								
DEPARTMENT OF HEALTH.....	34,590,439	6,352,246	91,791	3,216,874	20,524	.....	1,404,500	45,676,374
COMMISSION ON HUMAN RELATIONS.....	1,437,651	143,514	11,800	9,785	6,600	.....	.....	1,609,350
CHICAGO DEPARTMENT ON AGING.....	2,427,810	779,194	25,636	478,400	.....	.....	.....	3,711,040
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	601,503	116,090	4,500	5,000	860	.....	.....	727,953
DEPARTMENT OF HUMAN SERVICES.....	2,640,239	759,799	5,800	1,480,200	75,440	.....	5,800,000	10,761,478
POLICE BOARD:								
POLICE BOARD.....	158,388	72,018	1,100	.....	.....	.....	6,500	238,006
DEPARTMENT OF POLICE.....	641,731,139	10,332,984	52,000	6,482,880	145,077	85,000	5,589,400	664,418,480
FIRE DEPARTMENT.....	233,796,251	6,746,305	203,000	2,850,473	100,075	14,000	3,198,999	246,901,103
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	662,176	28,400	500	10,500	200			701,776
DEPARTMENT OF ZONING.....	765,753	39,959	9,250	5,800				820,762

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SUMMARY D

Summary of Proposed 1992 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
ZONING BOARD OF APPEALS.....	215,516	27,900	400	3,500	.....	.....	.....	247,316
COMMISSION ON CHICAGO LANDMARKS.....	324,697	45,170	1,750	46,400	700	.....	100	418,817
DEPARTMENT OF BUILDINGS.....	16,173,903	789,735	193,350	67,200	5,875	250,000	1,000,000	18,480,063
DEPARTMENT OF CONSUMER SERVICES.....	3,562,269	234,269	23,392	68,500	250	.....	.....	3,888,680
DEPARTMENT OF ENVIRONMENT.....	1,913,513	1,082,639	4,000	74,269	127,832	.....	.....	3,202,253
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,894,891	67,622	3,000	116,000	11,745	.....	1,350	2,094,608
MAYOR'S LICENSE COMMISSION AND LOCAL.....	383,637	138,179	.....	2,100	9,260	.....	.....	533,176
LICENSE APPEAL COMMISSION.....	66,748	17,150	.....	600	.....	.....	.....	84,498
BOARD OF ETHICS.....	249,842	33,882	704	4,640	.....	.....	.....	289,068
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	644,024	29,802	500	6,200	.....	.....	500	681,026
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,138,936	104,763	24,000	13,820	109,500	.....	.....	1,391,019
ADMINISTRATIVE SERVICES DIVISION.....	2,510,621	497,620	29,500	184,850	39,400	.....	.....	3,261,991
BUREAU OF SANITATION.....	71,971,339	55,245,688	279,800	1,169,973	157,967	.....	.....	128,824,767
BUREAU OF RODENT CONTROL.....	3,743,629	132,110	32,980	135,650	3,000	.....	.....	4,047,369
BUREAU OF ELECTRICITY.....	37,534,737	4,085,308	232,200	8,509,773	210,000	.....	10,000	50,582,018
BUREAU OF FORESTRY.....	9,895,601	1,127,387	128,100	1,027,364	51,013	.....	.....	12,229,465
BUREAU OF TRAFFIC SERVICES.....	5,481,945	151,200	23,400	37,600	19,500	.....	.....	5,713,645
TOTAL-STREETS AND SANITATION.....	132,276,808	61,344,076	749,980	11,079,030	590,380	.....	10,000	206,050,274
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	574,262	106,300	5,200	1,000	.....	100,000	.....	786,762
OFFICE OF FINANCE AND ADMINISTRATION.....	1,985,349	536,772	2,300	80,900	11,000	.....	.....	2,616,321
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATION.....	381,033	11,900	2,000	10,000	.....	.....	.....	404,933
OFFICE OF HIGHWAYS AND BRIDGES.....	9,662,235	928,200	18,975	641,600	88,000	.....	.....	11,339,010
OFFICE OF MASS TRANSIT.....	2,030,895	89,350	4,950	13,000	5,000	.....	.....	2,143,195
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	14,633,774	1,672,522	33,425	746,500	104,000	100,000	.....	17,290,221
DEPARTMENT OF AVIATION:								
MERRILL C. WEIGS FIELD.....	411,832	32,800	.....	8,350	.....	.....	.....	452,982
TOTAL-DEPARTMENT OF AVIATION.....	411,832	32,800	.....	8,350	.....	.....	.....	452,982
OTHER OPERATING EXPENSES.....	189,048,431	3,919,000	45,000	.....	90,000	.....	56,768,209	249,870,640
GRAND TOTAL CORPORATE FUND.....	1,403,843,231	147,514,200	1,880,864	47,448,945	1,638,378	456,000	89,871,382	1,692,653,000
PERCENT OF TOTAL.....	82.9	8.7	.1	2.8	.1	.0	5.3	100.0

SUMMARY "D"

Summary of Proposed 1992 Appropriations-continued
By Funds, Departments and Object Classifications

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	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....	578,500	53,000	1,800	30,700	13,000	.....	96,000	773,000
OFFICE OF MASS TRANSIT.....	.....	.....	.....	.....	.....	.....	445,000	445,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	28,000	28,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	578,500	53,000	1,800	30,700	13,000	.....	569,000	1,246,000
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY.....	.....	2,974,615	.....	.....	44,385	.....	75,000	3,094,000
INTEREST ON DAILY TENDER NOTES.....	.....	.....	.....	.....	.....	.....	410,000	410,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....	.....	2,974,615	.....	.....	44,385	.....	485,000	3,504,000
LIBRARY FUND-MAINTENANCE AND OPERATION:								
CHICAGO PUBLIC LIBRARY.....	27,838,273	7,285,119	25,000	2,788,928	3,000	.....	42,000	37,982,320
OTHER OPERATING EXPENSES.....	7,978,000	87,000	.....	.....	.....	.....	8,890,680	16,955,680
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	35,816,273	7,372,119	25,000	2,788,928	3,000	.....	8,932,680	54,938,000
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS.....	.....	.....	.....	.....	.....	.....	600,000	600,000
FOR PAYMENT OF JUDGMENTS.....	.....	.....	.....	.....	.....	.....	17,273,000	17,273,000
INTEREST ON DAILY TENDER NOTES.....	.....	.....	.....	.....	.....	.....	1,935,000	1,935,000
TOTAL-JUDGMENT TAX FUND.....	.....	.....	.....	.....	.....	.....	19,808,000	19,808,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....	.....	.....	.....	.....	.....	.....	223,000	223,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	2,000	2,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....	.....	.....	.....	.....	.....	.....	225,000	225,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....	.....	.....	.....	.....	.....	.....	38,575,000	38,575,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	2,030,000	2,030,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	.....	.....	.....	.....	40,605,000	40,605,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....	.....	.....	.....	.....	.....	.....	61,196,000	61,196,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	2,725,000	2,725,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	.....	.....	.....	.....	.....	.....	63,921,000	63,921,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....	.....	.....	.....	.....	.....	.....	278,064,000	278,064,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	14,372,000	14,372,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	.....	.....	.....	.....	292,436,000	292,436,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	19,500,000	19,500,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	373,000	373,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....	.....	.....	.....	.....	.....	.....	19,873,000	19,873,000

SUMMARY "D"

Summary of Proposed 1992 Appropriations-continued
By Funds, Departments and Object Classifications

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	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							457,000	457,000
DEPARTMENT OF HEALTH.....							28,000	28,000
FIRE DEPARTMENT.....							664,000	664,000
BUREAU OF SANITATION.....							7,000	7,000
OTHER OPERATING EXPENSES.....							5,924,000	5,924,000
FOR LOSS IN COLLECTION OF TAXES.....							268,000	268,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							7,348,000	7,348,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							21,453,000	21,453,000
INTEREST ON DAILY TENDER NOTES.....							2,500,000	2,500,000
FOR LOSS IN COLLECTION OF TAXES.....							0	0
TOTAL-CITY RELIEF FUND.....							23,953,000	23,953,000
ENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....							264,801,000	264,801,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY							742,956,880	742,956,880
AND/OR PARTLY FROM PROPERTY TAXES.....	1,440,238,004	157,913,934	1,907,684	50,268,573	1,898,763	458,000	832,828,062	2,485,311,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	471,313	51,409	1,500	60,000	8,000		8,500	600,722
OTHER OPERATING EXPENSES.....	248,000						577,278	825,278
TOTAL-ENVIRONMENTAL CONTROL FUND.....	719,313	51,409	1,500	60,000	8,000		585,778	1,426,000
WATER FUND:								
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	306,546							306,546
DEPARTMENT OF LAW.....	233,588	45,000						278,588
DEPARTMENT OF FLEET MANAGEMENT.....	641,015							641,015
DEPARTMENT OF BUILDINGS.....	1,259,610		15,000	2,000				1,276,610
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	2,823,330	750,193	7,700	112,450	43,450		385,368	4,122,491
BUREAU OF WATER ENGINEERING.....	6,796,972	858,125	85,600	113,800	163,900	90,000	20,000	8,128,397
WATER COLLECTION DIVISION.....	6,673,819	1,306,622	104,300	50,850	8,000		308,000	8,451,591
WATER METER DIVISION.....	2,986,680	94,200	1,000	216,000	271,900	1,377,000	60,000	5,006,780
BUREAU OF WATER DISTRIBUTION.....	41,925,645	1,443,500	70,000	3,720,400	1,226,350	23,665,720	3,186,100	75,237,715
DEPUTY COMMISSIONER'S OFFICE.....	580,842	53,400	8,000	17,000	22,900			682,142
WATER PURIFICATION DIVISION.....	18,272,085	7,634,000		5,772,950	354,000	9,759,931	297,000	42,089,966
PUMPING STATION OPERATING DIVISION.....	16,400,213	29,860,394	1,900	643,000	13,000	25,000,000	185,000	72,103,507
TOTAL-WATER OPERATING DIVISION.....	96,459,586	42,000,434	278,500	10,646,450	2,103,500	59,892,651	4,441,468	215,822,589
OTHER OPERATING EXPENSES.....	22,336,000	1,215,000			10,000		78,213,652	101,774,652
TOTAL-WATER FUND.....	121,238,345	43,260,434	293,500	10,648,450	2,113,500	59,892,651	82,655,120	320,100,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS.....	918,256	99,300	48,600	5,000	3,000		624,844	1,699,000
OTHER OPERATING EXPENSES.....	290,000						121,000	411,000
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,208,256	99,300	48,600	5,000	3,000		745,844	2,110,000

SUMMARY "D"

Summary of Proposed 1992 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	286,755	180,000	.....	.....	.....	.....	13,104	479,859
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	75,000	.....	.....	2,250	.....	.....	214,600	291,850
CITY CLERK.....	1,855,394	722,000	19,800	475,000	.....	.....	.....	3,072,194
TAX AND LICENSE BUREAU.....	458,664	120,000	.....	22,980	.....	.....	.....	601,644
DEPARTMENT OF LAW.....	826,581	13,000	.....	8,000	.....	.....	.....	847,581
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	4,663,447	1,019,412	55,000	547,000	138,500	.....	5,890,000	12,313,359
BUREAU OF SANITATION.....	1,917,285	2,282,231	6,340	283,000	134,000	.....	816,640	5,439,496
BUREAU OF STREET OPERATIONS.....	1,014,900	477,453	5,400	110,400	29,000	.....	325,000	1,962,153
BUREAU OF TRAFFIC SERVICES.....	8,976,137	2,096,772	39,800	77,200	63,000	109,584	3,521,520	14,884,013
TOTAL-STREETS AND SANITATION.....	16,571,769	5,875,868	106,540	1,017,600	364,500	109,584	10,553,160	34,599,021
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS.....	9,455,616	1,341,904	23,700	473,512	13,600	.....	59,200	11,367,532
OFFICE OF HIGHWAYS AND BRIDGES.....	2,662,946	536,700	6,325	29,200	4,000	.....	6,000	3,245,171
OTHER OPERATING EXPENSES.....	12,175,403	115,000	.....	.....	.....	.....	12,240,745	24,531,148
TOTAL-VEHICLE TAX FUND.....	44,388,128	8,904,472	156,365	2,028,542	382,100	109,584	23,086,809	79,036,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	10,500,000	10,500,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREETS.....	.....	.....	.....	.....	.....	.....	14,500,000	14,500,000
VAULTED SIDEWALK PROGRAM.....	.....	.....	.....	.....	.....	.....	500,000	500,000
STREET CLEANING.....	.....	.....	.....	.....	.....	.....	7,000,000	7,000,000
SNOW AND ICE REMOVAL.....	.....	.....	.....	.....	.....	.....	10,000,000	10,000,000
BUREAU OF ELECTRICITY.....	.....	.....	.....	.....	.....	.....	14,100,000	14,100,000
GROUP RELAMPING.....	.....	.....	.....	.....	.....	.....	700,000	700,000
TOTAL-STREETS AND SANITATION.....	.....	.....	.....	.....	.....	.....	46,800,000	46,800,000
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE.....	.....	.....	.....	.....	.....	.....	600,000	600,000
LANE LINE MAINTENANCE.....	.....	.....	.....	.....	.....	.....	500,000	500,000
NEW ALLEY CONSTRUCTION.....	.....	.....	.....	.....	.....	.....	2,000,000	2,000,000
50/50 SIDEWALK PROGRAM.....	.....	.....	.....	.....	.....	.....	2,600,000	2,600,000
BRIDGE MAINTENANCE.....	.....	.....	.....	.....	.....	.....	7,000,000	7,000,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	.....	.....	.....	.....	.....	.....	12,700,000	12,700,000
TOTAL-MOTOR FUEL TAX FUND.....	.....	.....	.....	.....	.....	.....	70,000,000	70,000,000
SEWER FUND:								
DEPARTMENT OF FLEET MANAGEMENT.....	240,657	.....	.....	.....	.....	.....	.....	240,657
DEPARTMENT OF BUILDINGS.....	409,278	.....	8,500	.....	.....	.....	.....	417,778
DEPARTMENT OF SEWERS.....	40,946,466	22,408,634	137,000	7,096,000	1,421,805	10,000,000	4,304,500	86,314,405
OTHER OPERATING EXPENSES.....	11,253,000	138,000	.....	.....	.....	.....	46,372,500	57,763,500
TOTAL-SEWER FUND.....	52,849,401	22,546,634	145,500	7,096,000	1,421,805	10,000,000	50,677,000	144,736,340
MERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	37,495,000	37,495,000
TOTAL-MERGENCY COMMUNICATION FUND.....							37,495,000	37,495,000

Summary of Proposed 1992 Appropriations—continued

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SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1992

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	4,979,132						4,979,132
OFFICE OF BUDGET AND MANAGEMENT.....	1,585,586					10,500,000	12,085,586
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,236,578	306,546					10,543,124
CITY CLERK.....	1,680,740		3,072,194				4,752,934
CITY COMPTROLLER.....	9,241,070				867,452	210,914	10,319,436
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU.....	7,922,428		601,644				8,524,072
BUREAU OF PARKING.....	22,702,320						22,702,320
SUBTOTAL-DEPARTMENT OF REVENUE.....	30,624,748		601,644				31,226,392
CITY TREASURER.....	1,110,832						1,110,832
DEPARTMENT OF LAW.....	15,989,009	278,588	847,581		1,493,884	646,828	19,255,890
DEPARTMENT OF PERSONNEL.....	5,684,360						5,684,360
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,159,799				642,829		4,802,628
GRAPHICS AND REPRODUCTION CENTER.....							0
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	524,288						524,288
BUREAU OF ADMINISTRATIVE SERVICES.....	841,577						841,577
BUREAU OF FACILITIES MANAGEMENT.....	32,172,502						32,172,502
BUREAU OF INVENTORY MANAGEMENT.....	1,912,493						1,912,493
BUREAU OF PUBLIC ENGINEERING.....	9,617,935						9,617,935
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	45,068,795						45,068,795
DEPARTMENT OF FLEET MANAGEMENT.....	42,522,234	641,015				240,657	43,403,906
TOTAL-FINANCE AND ADMINISTRATION.....	172,882,883	1,228,149	4,521,419		3,004,165	11,598,399	193,233,015
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	9,824,810						9,824,810
CITY COUNCIL COMMITTEES.....	3,200,616		771,709			114,880	4,087,205
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	272,000						272,000
BOARD OF ELECTION COMMISSIONERS.....	10,234,837						10,234,837
TOTAL-LEGISLATIVE AND ELECTIONS.....	23,532,263		771,709			114,880	24,418,852
ITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,118,769						4,118,769
DEPARTMENT OF HOUSING.....	6,032,809						6,032,809
DEPARTMENT OF CULTURAL AFFAIRS.....	1,513,448					1,176,495	2,689,943
MAYOR'S OFFICE OF SPECIAL EVENTS.....						12,700,225	12,700,225
TOTAL-CITY DEVELOPMENT.....	11,665,026					13,876,720	25,541,746
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	45,676,374					28,000	45,704,374
COMMISSION ON HUMAN RELATIONS.....	1,609,350						1,609,350
CHICAGO DEPARTMENT ON AGING.....	3,711,040						3,711,040
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	727,953						727,953
DEPARTMENT OF HUMAN SERVICES.....	10,761,478						10,761,478
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,543,009						3,543,009
MUNICIPAL REFERENCE LIBRARY.....	999,719						999,719
CHICAGO PUBLIC LIBRARY.....				41,076,320			41,076,320
TOTAL-COMMUNITY SERVICES.....	67,028,923			41,076,320		28,000	108,133,243

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1992-Continued

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UNFINISHED BUSINESS

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	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	238,006	.....	.....	.....	.....	.....	238,006
DEPARTMENT OF POLICE.....	664,418,480	.....	.....	.....	8,613,868	2,370,966	675,403,314
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	246,909,103	.....	.....	.....	6,192,488	664,000	253,765,591
OFFICE OF EMERGENCY PREPAREDNESS.....	701,776	.....	.....	.....	.....	.....	701,776
SUBTOTAL-FIRE DEPARTMENT.....	247,610,879	.....	.....	.....	6,192,488	.....	254,467,367
TOTAL-PUBLIC SAFETY.....	912,267,365	.....	.....	.....	14,806,356	3,034,966	930,108,687
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	533,176	.....	.....	.....	.....	.....	533,176
OFFICE OF INSPECTOR GENERAL.....	872,156	.....	.....	.....	293,153	.....	1,165,309
DEPARTMENT OF ZONING.....	820,762	.....	.....	.....	.....	.....	820,762
ZONING BOARD OF APPEALS.....	247,316	.....	.....	.....	.....	.....	247,316
DEPARTMENT OF BUILDINGS.....	18,480,063	1,276,610	.....	.....	.....	417,778	20,174,451
DEPARTMENT OF CONSUMER SERVICES.....	3,888,680	.....	.....	.....	.....	.....	3,888,680
DEPARTMENT OF ENVIRONMENT.....	3,202,253	.....	.....	.....	.....	600,722	3,802,975
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,094,608	.....	.....	.....	.....	.....	2,094,608
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	681,026	.....	.....	.....	.....	.....	681,026
BOARD OF ETHICS.....	289,068	.....	.....	.....	.....	.....	289,068
LICENSE APPEAL COMMISSION.....	84,498	.....	.....	.....	.....	.....	84,498
COMMISSION ON CHICAGO LANDMARKS.....	418,817	.....	.....	.....	.....	.....	418,817
TOTAL-REGULATORY.....	31,612,423	1,276,610	.....	.....	293,153	1,018,500	34,200,686
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,391,019	.....	.....	.....	.....	773,000	2,164,019
ADMINISTRATIVE SERVICES DIVISION.....	3,261,991	.....	.....	.....	.....	.....	3,261,991
BUREAU OF STREETS.....	.....	.....	12,313,359	.....	.....	14,500,000	26,813,359
VAULTED SIDEWALK PROGRAM.....	.....	.....	.....	.....	.....	500,000	500,000
BUREAU OF SANITATION.....	128,824,767	.....	5,439,496	.....	.....	7,000	134,271,263
STREET CLEANING.....	.....	.....	.....	.....	.....	.....	7,000,000
SNOW AND ICE REMOVAL.....	.....	.....	.....	.....	.....	.....	10,000,000
BUREAU OF RODENT CONTROL.....	4,047,369	.....	.....	.....	.....	.....	4,047,369
BUREAU OF ELECTRICITY.....	50,582,018	.....	.....	.....	.....	14,800,000	65,382,018
BUREAU OF STREET OPERATIONS.....	.....	.....	1,962,153	.....	.....	.....	1,962,153
BUREAU OF FORESTRY.....	12,229,465	.....	.....	.....	.....	.....	12,229,465
BUREAU OF TRAFFIC SERVICES.....	5,713,645	.....	14,884,013	.....	.....	.....	20,597,658
OPERATION OF CALUMET SKYWAY TOLL BRIDGE.....	.....	.....	.....	.....	.....	5,545,100	5,545,100
TOTAL-STREETS AND SANITATION.....	208,050,274	.....	34,599,021	.....	.....	53,125,100	293,774,395
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	786,762	.....	.....	.....	.....	.....	786,762
OFFICE OF FINANCE AND ADMINISTRATION.....	2,616,321	.....	.....	.....	.....	.....	2,616,321
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS.....	404,933	.....	11,367,532	.....	.....	1,699,000	13,471,465
STREET SIGN MAINTENANCE.....	.....	.....	.....	.....	.....	600,000	600,000
LANE LINE MAINTENANCE.....	.....	.....	.....	.....	.....	500,000	500,000
NEW ALLEY CONSTRUCTION.....	.....	.....	.....	.....	.....	.....	2,000,000
50/50 SIDEWALK PROGRAM.....	.....	.....	.....	.....	.....	2,600,000	2,600,000
OFFICE OF HIGHWAYS AND BRIDGES.....	11,339,010	.....	3,245,171	.....	.....	.....	14,584,181
BRIDGE MAINTENANCE.....	.....	.....	.....	.....	.....	.....	7,000,000
OFFICE OF MASS TRANSIT.....	2,143,195	.....	.....	.....	.....	445,000	2,588,195
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	17,290,221	.....	14,612,703	.....	.....	14,844,000	46,746,924

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1992.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1992.**

100 - CORPORATE FUND

Estimates at January 1, 1992	
Current assets.....	\$ 263,300,000
Current liabilities.....	<u>260,000,000</u>
Surplus (net current assets)	3,300,000
Estimated revenue for 1992.....	<u>1,689,353,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1992).....	\$ 1,692,653,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1992

Local Tax Revenue

Municipal Utilities:	
Gas.....	\$ 71,100,000
Electric.....	69,400,000
Message Transmission.....	<u>55,300,000</u>
Total.....	195,800,000
Compensation-Public Utilities:	
Commonwealth Edison.....	74,400,000
Illinois Bell.....	27,800,000
Other Franchise Revenue.....	6,500,000
Cable Television.....	<u>3,100,000</u>
Total.....	111,800,000
Chicago Sales Tax/HRDT.....	129,500,000
Transaction Taxes:	
Real Property Transfer.....	28,900,000
Lease and Rental Personal Property.....	59,100,000
Motor Vehicle Lessor Tax.....	<u>6,500,000</u>
Total.....	94,500,000
Transportation Taxes:	
Chicago Vehicle Fuel Tax.....	66,100,000
Parking Tax.....	<u>40,500,000</u>
Total.....	106,600,000
Recreation Taxes:	
Amusement Tax.....	10,100,000
Automatic Amusement Device Tax.....	1,600,000
Chicago Liquor Tax.....	12,500,000
Municipal Cigarette Tax.....	28,400,000
Off Track Betting.....	<u>1,800,000</u>
Total.....	54,400,000
Business Taxes:	
Hotel Tax.....	16,200,000
Employers' Expense Tax.....	35,500,000
Foreign Fire Insurance Tax.....	<u>1,900,000</u>
Total.....	53,600,000

BUDGET DOCUMENT OF YEAR 1992

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1992--Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	209,176,000

Intergovernmental Revenue

State Income Tax.....	153,000,000
State Sales Tax/ROT.....	168,100,000
Personal Property Tax Replacement.....	29,700,000
Municipal Auto Rental Tax.....	1,900,000
Grants.....	3,309,000

Local Non-Tax Revenue**Licenses, Permits & Certificates:**

Alcoholic Dealers' License.....	11,100,000
Business License.....	10,964,000
Building Permits.....	7,500,000
Other Permits and Certificates.....	5,245,000
Prior Period Fines.....	400,000
Total.....	35,209,000

Fines, Forfeitures and Penalties.....	72,100,000

Charges for Current Services:

Inspection.....	11,227,000
Health.....	9,419,000
Information.....	1,000,000
Safety.....	12,000,000
Other Charges for Service.....	4,878,000
Current Expenses.....	1,393,000
Total.....	39,917,000

Municipal Utilities:

Meigs Field.....	500,000
Parking.....	15,100,000
Total.....	15,600,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	2,700,000
Vacation of Streets and Alleys.....	2,000,000
Sale of Impounded Autos.....	500,000
Sale of Material, Scrap & Salvage.....	1,849,000
Rentals & Leases.....	443,000
Total.....	7,492,000

Interest Income.....	16,500,000

Reimbursements:

Enterprise Funds.....	97,072,000
Special Revenue Funds.....	17,608,000
Federal Funds.....	18,470,000
Other Reimbursements.....	56,000,000
Total.....	189,150,000

Other Revenue.....	2,000,000

Total Revenue-Corporate Fund.....	\$ 1,689,353,000

11/22/91

UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1992		
Current assets		\$ 2,699,000
Current liabilities		<u>1,763,000</u>
Surplus (net current assets)		936,000
Estimated revenue for 1992:		
Liquid Waste Disposal fees.....		<u>490,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....		\$ 1,426,000

200 - WATER FUND

Estimates at January 1, 1992		
Current assets		\$ 119,477,000
Current liabilities		<u>56,877,000</u>
Surplus (net current assets)		62,600,000
Estimated revenue for 1992:		
Water rates.....	\$ 240,100,000	
Interest Earnings.....	10,400,000	
Miscellaneous and Other.....	<u>7,000,000</u>	
Total appropriable revenue		<u>257,500,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....		\$ 320,100,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1992		
Current assets		\$ 2,020,000
Current liabilities		<u>1,510,000</u>
Surplus (net current assets)		510,000
Estimated revenue for 1992.....		<u>1,600,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....		\$ 2,110,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1992		
Current assets		\$ 10,911,000
Current liabilities		<u>11,443,000</u>
Deficit (net current assets)		(532,000)
Estimated revenue for 1992:		
Vehicle Tax.....	\$ 61,733,000	
Impoundment fees.....	9,000,000	
Sale of impounded automobiles.....	1,650,000	
Contracted abandoned auto towing.....	1,400,000	
Other reimbursements.....	<u>5,785,000</u>	
Total appropriable revenue		<u>79,568,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....		\$ 79,036,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1992		
Current assets		\$ 41,350,000
Current liabilities		<u>34,250,000</u>
Surplus (net current assets)		7,100,000
Estimated revenue for 1992:		
Distributive share of State Motor Fuel Tax..	\$ 57,900,000	
Interest and other.....	<u>5,000,000</u>	
Total appropriable revenue		<u>62,900,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....		\$ 70,000,000

314 - SEWER FUND

Estimates at January 1, 1992		
Current assets		\$ 54,500,000
Current liabilities		<u>28,500,000</u>
Surplus (net current assets)		26,000,000
Estimated revenue for 1992:		
Sewer rates.....	\$ 112,936,340	
Other.....	<u>5,800,000</u>	
Total appropriable revenue		<u>118,736,340</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....		\$ 144,736,340

326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL

Estimates at January 1, 1992		
Current assets		\$ 3,800,000
Current liabilities		<u>3,800,000</u>
Surplus (net current assets)		0
Estimated revenue for 1992:		
Tax Levy of Year 1992.....	\$ 498,400	
Transfers from Corporate Fund.....	647,600	
Interest.....	<u>100,000</u>	
Total appropriable revenue		<u>1,246,000</u>
Total appropriable for charges and expenditures.....		\$ 1,246,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1992		
Current assets		\$ 3,287,000
Current liabilities		<u>2,500,000</u>
Surplus (net current assets)		787,000
Estimated revenue for 1992:		
Proceeds of Debt.....	\$ 2,317,000	
Interest.....	<u>400,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....		<u>2,717,000</u>
		\$ 3,504,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1992		
Current assets		\$ 15,923,000
Current liabilities		<u>9,795,000</u>
Surplus (net current assets)		6,128,000
Estimated revenue for 1992:		
Proceeds of Debt.....	\$ 45,810,000	
Interest.....	2,500,000	
Fine receipts.....	<u>500,000</u>	
Total appropriable revenue		<u>48,810,000</u>
Total appropriable for charges and expenditures.....		\$ 54,938,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1992		
Current assets		\$ 37,377,000
Current liabilities		<u>17,225,000</u>
Surplus (net current assets)		20,152,000
Estimated revenue for 1992:		
Telephone Surcharge.....	\$ 16,005,000	
Interest.....	<u>1,338,000</u>	
Total appropriable revenue		<u>17,343,000</u>
Total appropriable for charges and expenditures.....		\$ 37,495,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1992		
Current assets		\$ 975,000
Current liabilities		<u>975,000</u>
Surplus (net current assets)		0
Estimated revenue for 1992:		
Hotel Operators' Occupation Tax receipts....		<u>5,650,000</u>
Total appropriable for charges and expenditures.....		\$ 5,650,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1992		
Current assets		\$ (164,000)
Current liabilities		<u>475,000</u>
Deficit (net current assets)		(639,000)
Estimated revenue for 1992:		
Fees.....	\$ 11,895,000	
Interest and Other.....	<u>100,000</u>	
Total appropriable for charges and expenditures.....		<u>11,995,000</u>
		\$ 11,356,000

395 - JUDGMENT TAX FUND

Estimates at January 1, 1992		
Current assets		\$ 9,895
Current liabilities		<u>9,895</u>
Surplus (net current assets)		0
Estimated revenue for 1992:		
Proceeds of Debt.....	\$ 18,808,000	
Interest.....	<u>1,000,000</u>	
Total appropriable revenue		<u>19,808,000</u>
Total appropriable for charges and expenditures.....		\$ 19,808,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Estimated revenue for 1992:

Tax levy of year 1992 to meet bond and interest requirements.....	\$	225,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimated revenue for 1992:

Tax levy of year 1992 to meet bond and interest requirements.....	\$	40,605,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1992

Current assets	\$	9,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		9,000,000
Estimated revenue for 1992:		
Property tax levy (net abatement).....	\$	54,500,000
State personal property replacement tax.....		<u>421,000</u>
Total appropriable revenue		<u>54,921,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$	63,921,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1992

Current assets	\$	5,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		5,000,000
Estimated revenue for 1992:		
Tax levy of year 1992 to meet Notes.....		<u>287,436,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$	292,436,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1992

Current assets	\$	12,419,000
Current liabilities		<u>0</u>
Surplus (net current assets)		12,419,000
Estimated revenue for 1992:		
Property tax levy (net abatement).....		<u>7,454,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$	19,873,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1992	
Current assets	\$ 10,500,000
Current liabilities	<u>10,500,000</u>
Surplus (net current assets)	0
Estimated revenue for 1992.....	<u>33,290,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).	\$ 33,290,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1992	
Current assets	\$ 2,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1992:	
Property tax levy (net abatement).....	<u>5,348,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).	\$ 7,348,000

660 - CITY RELIEF FUND

Estimates at January 1, 1992	
Current assets	\$ 2,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1992:	
Proceeds of Debt.....	<u>21,953,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$ 23,953,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1992:	
Property tax levy.....	\$ 106,052,000
State personal property tax replacement.....	<u>17,121,000</u>
Total appropriable.....	\$ 123,173,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND

Estimated revenue for 1992:	
Property tax levy.....	\$ 13,300,000
State personal property tax replacement revenue.....	<u>3,535,000</u>
Total appropriable.....	\$ 16,835,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1992:	
Property tax levy.....	\$ 72,568,000
State personal property tax replacement revenue.....	<u>12,807,000</u>
Total appropriable.....	\$ 85,375,000

BUDGET DOCUMENT FOR YEAR 1992
FUND ESTIMATES**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 1992:	
Property tax levy.....	\$ 33,473,000
State personal property tax replacement revenue.....	<u>5,907,000</u>
Total appropriable.....	\$ 39,380,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1992:	
State personal property tax replacement revenue.....	\$ <u>38,000</u>
Total appropriable.....	\$ 38,000

701 - CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

Estimates at January 1, 1992	
Current assets	\$ 2,700,000
Current liabilities	<u>2,700,000</u>
Surplus (net current assets)	0
Estimated revenue for 1992:	
Revenue from operation of Calumet Skyway Toll Bridge.....	<u>10,997,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$ 10,997,000

708- CALUMET SKYWAY TOLL BRIDGE RESERVE MAINTENANCE FUND

Estimated revenue for 1992:	
Other financing sources, excess Skyway Revenue.....	<u>65,850,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$ 65,850,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1992	
Current assets	\$ 60,000,000
Current liabilities	<u>60,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1992.....	<u>409,578,425</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1992).....	\$ 409,578,425

BUDGET DOCUMENT FOR YEAR 1992

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1992.

For Liabilities (including commitments on contracts) at January 1, 1992 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 260,000.000
171	Environmental Control Fund.....	\$ 1,763,000
200	Water Fund.....	56,877,000
292	Pavement Restoration Fund.....	1,510,000
300	Vehicle Tax Fund.....	11,443,000
310	Motor Fuel Tax Fund.....	34,250,000
314	Sewer Fund.....	28,500,000
326	Special Service Area No. 1-Special Maintenance Fund.....	3,800,000
342	Library Fund-Buildings and Sites.....	2,500,000
346	Library Fund-Maintenance and Operation.....	9,795,000
353	Emergency Communication Fund.....	17,225,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	975,000
356	Special Events Fund.....	475,000
395	Judgment Tax Fund.....	9,895,000
610	Midway Airport Revenue Fund.....	10,500,000
701	Calumet Skyway Revenue Fund.....	2,700,000
740	O'Hare Airport Revenue Fund.....	60,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1992.....		\$ 512,208,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,271,740
.0015	SCHEDULE SALARY ADJUSTMENTS.....	292
*2005.0000	FOR PERSONAL SERVICES.....	4,272,032
.0126	OFFICE CONVENIENCES.....	3,000
.0130	POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	62,500
.0155	RENTAL OF PROPERTY.....	43,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	87,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	105,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,000
.0169	TECHNICAL MEETING COSTS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	39,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	18,700
.0190	TELEPHONE-CENTREX BILLING.....	108,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	551,300
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	800
.0245	REIMBURSEMENT TO TRAVELERS.....	52,500
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	54,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
.0422	OFFICE MACHINES.....	500
.0423	COMMUNICATION DEVICES.....	500
.0424	FURNITURE AND FURNISHINGS.....	500
*2005.0400	FOR EQUIPMENT.....	1,500
*2005.0700	FOR CONTINGENCIES.....	50,000
*BUDGET LEVEL TOTAL.....		\$ 4,978,132

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9608	MAYOR.....	1	\$ 115,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	45,336
9637	ADMINISTRATIVE ASSISTANT.....	1	69,408
9637	ADMINISTRATIVE ASSISTANT.....	1	54,024
SECTION TOTAL.....		4	283,768

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9896	CHIEF FINANCIAL OFFICER.....	1	101,664
9895	MAYOR'S ADMINISTRATIVE OFFICER.....	1	98,784
9895	MAYOR'S ADMINISTRATIVE OFFICER.....	1	96,144
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	49,440
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	35,808
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	3	35,808
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	28,032
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	45,336
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	37,560
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	35,808
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	32,448
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	29,448
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	21,972
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	35,808
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	29,448
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	23,028
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	20,952
9876	SCHEDULER.....	1	39,492
9876	SCHEDULER.....	1	37,560
9639	ASSISTANT TO MAYOR.....	1	96,144
9639	ASSISTANT TO MAYOR.....	1	87,120
9639	ASSISTANT TO MAYOR.....	1	83,712
9639	ASSISTANT TO MAYOR.....	1	70,584
9639	ASSISTANT TO MAYOR.....	1	62,856
9639	ASSISTANT TO MAYOR.....	1	41,460
9637	ADMINISTRATIVE ASSISTANT.....	1	73,608
9637	ADMINISTRATIVE ASSISTANT.....	1	70,200
9637	ADMINISTRATIVE ASSISTANT.....	2	56,448
9637	ADMINISTRATIVE ASSISTANT.....	1	45,336
9637	ADMINISTRATIVE ASSISTANT.....	1	32,448
9637	ADMINISTRATIVE ASSISTANT.....	2	29,448
9637	ADMINISTRATIVE ASSISTANT.....	1	25,416
9637	ADMINISTRATIVE ASSISTANT.....	1	24,240
9637	ADMINISTRATIVE ASSISTANT.....	1	23,028
9617	ADMINISTRATIVE SECRETARY.....	1	51,696
9617	ADMINISTRATIVE SECRETARY.....	1	47,364
9617	ADMINISTRATIVE SECRETARY.....	1	37,560
9617	ADMINISTRATIVE SECRETARY.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		292
	SECTION TOTAL.....	45	2,077,780
OFFICE OF THE PRESS SECRETARY-3015			
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,492
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	23,028
9642	DEPUTY PRESS SECRETARY.....	1	56,448
9637	ADMINISTRATIVE ASSISTANT.....	1	47,364
9637	ADMINISTRATIVE ASSISTANT.....	1	28,032
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	59,004
9616	ASSISTANT PRESS SECRETARY.....	1	59,004
9616	ASSISTANT PRESS SECRETARY.....	2	47,364
9616	ASSISTANT PRESS SECRETARY.....	1	35,808
9615	PRESS SECRETARY.....	1	87,120
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	34,116
0745	PRESS AIDE III.....	1	47,364
0744	PRESS AIDE II.....	1	34,116
0744	PRESS AIDE II.....	1	29,448
0744	PRESS AIDE II.....	1	28,032
0740	PRESS AIDE I.....	1	30,936
	SECTION TOTAL.....	18	788,156

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	35,808
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	45,336
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	37,560
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,808
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	34,116
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	29,448
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	2	59,004
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	56,448
9807	LEGISLATIVE ASSISTANT.....	2	43,380
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	96,144
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	87,120
9639	ASSISTANT TO MAYOR.....	1	55,992
9637	ADMINISTRATIVE ASSISTANT.....	1	72,816
9637	ADMINISTRATIVE ASSISTANT.....	1	69,816
9637	ADMINISTRATIVE ASSISTANT.....	1	66,816
9637	ADMINISTRATIVE ASSISTANT.....	1	56,448
9637	ADMINISTRATIVE ASSISTANT.....	1	43,380
9637	ADMINISTRATIVE ASSISTANT.....	1	29,448
9637	ADMINISTRATIVE ASSISTANT.....	1	26,700
9637	ADMINISTRATIVE ASSISTANT.....	1	24,240
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	34,116
	SECTION TOTAL.....	23	1,142,328
	DIVISION TOTAL.....	80	\$ 4,272,032

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 630,884
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,229
*2005.0000	FOR PERSONAL SERVICES.....	644,113
.0130	POSTAGE.....	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,700
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,452
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,214
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,120
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	5,150
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	28,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,185
.0189	TELEPHONE BILLINGS.....	16,800
.0190	TELEPHONE-CENTREX BILLING.....	8,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	161,571
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200	FOR TRAVEL.....	1,000
.0320	GASOLINE.....	30,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,472
.0340	MATERIAL AND SUPPLIES.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300	FOR COMMOOITIES AND MATERIALS.....	42,472
.0422	OFFICE MACHINES.....	1,000
.0423	COMMUNICATION DEVICES.....	1,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
*2005.0400	FOR EQUIPMENT.....	3,000
*2005.0700	FOR CONTINGENCIES.....	20,000
*BUDGET LEVEL TOTAL.....		\$ 872,156

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9602	INSPECTOR GENERAL.....	1	\$ 75,768
9659	DEPUTY INSPECTOR GENERAL.....	1	56,448
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,492
0683	TELEPHDNE OPERATOR.....	1	16,404
0432	SUPERVISING CLERK.....	1	26,700
0308	STAFF ASSISTANT.....	1	29,448
0305	ASSISTANT TO THE DIRECTOR.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		4,153
SECTION TOTAL.....		10	351,769

100--CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	61,668
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	43,380
1255	INVESTIGATOR.....	3	30,936
1255	INVESTIGATOR.....	1	29,448
1254	INVESTIGATOR SPECIALIST.....	2	35,808
1254	INVESTIGATOR SPECIALIST.....	3	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		9,076
	SECTION TOTAL.....	11	410,344
	DIVISION TOTAL.....	21	762,113
	LESS TURNOVER.....		118,000
	TOTAL.....		\$ 644,113

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,371,192
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,494
.0020	OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,400,686
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	35,000
.0150	AND REPRODUCTION CENTER.....	10,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	30,000
.0152	ADVERTISING.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	5,000
.0159	AND MACHINERY.....	35,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS..... MAINTENANCE AND OPERATION-CITY OWNED	10,000
.0176	VEHICLES.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	15,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	180,200
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	5,400
.0348	BOOKS AND RELATED MATERIALS.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,200
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*2005.0700	FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....		\$ 1,585,586

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9661	BUDGET DIRECTOR.....	1	\$ 95,448
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	78,216
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	39,492
0308	STAFF ASSISTANT.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		876
SECTION TOTAL.....		4	253,524

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1147	DATA SERVICES ADMINISTRATOR.....	1	75,360
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	45,336
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	35,808
	SUB-SECTION TOTAL.....	3	156,504
OFFICE OPERATIONS-4007			
0810	EXECUTIVE SECRETARY II.....	1	41,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SUB-SECTION TOTAL.....	3	98,148
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	66,000
0229	CHIEF REVENUE ANALYST.....	1	47,364
0144	FISCAL POLICY ANALYST.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		496
	SUB-SECTION TOTAL.....	3	144,796
OPERATING BUDGET DEVELOPMENT-4020			
1103	BUDGET ANALYST.....	1	30,936
1103	BUDGET ANALYST.....	2	29,448
1103	BUDGET ANALYST.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,262
	SUB-SECTION TOTAL.....	4	120,126
	SECTION TOTAL.....	13	519,574
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	59,004
1119	SUPERVISING BUDGET ANALYST.....	1	47,364
1107	PRINCIPAL BUDGET ANALYST.....	1	41,460
1105	SENIOR BUDGET ANALYST.....	1	32,448
1103	BUDGET ANALYST.....	1	30,936
1103	BUDGET ANALYST.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,994
	SECTION TOTAL.....	6	242,238
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	61,668
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	41,460
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	32,448
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	2	26,700
	SECTION TOTAL.....	5	188,976
NON-LOCAL FUND ANALYSIS-3025			
1103	BUDGET ANALYST.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SECTION TOTAL.....	1	30,006
OPERATIONS AND MANAGEMENT REVIEW-3027			
1183	FIELD ANALYST.....	1	37,560
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	39,492
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,560
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		3,308
	SECTION TOTAL.....	4	147,368
	DIVISION TOTAL.....	33	\$ 1,381,686

11/22/91

UNFINISHED BUSINESS

9363

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems supports the City's information processing requirements and advises the Mayor and City departments on effective ways of using data processing technology to improve the delivery of City services.

06/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,668,828
.0015	SCHEDULE SALARY ADJUSTMENTS.....	61,491
.0020	OVERTIME.....	7,000
*2005.0000	FOR PERSONAL SERVICES.....	6,737,319
.0130	POSTAGE.....	300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	206,973
.0149	FOR THE PURCHASE, LICENSING AND MAIN-	
	TENANCE OF SOFTWARE PRODUCTS.....	1,189,396
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	554
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,173,718
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	296,629
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
.0169	TECHNICAL MEETING COSTS.....	3,880
.0184	ELECTRICITY.....	180,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,150
.0190	TELEPHONE-CENTREX BILLING.....	62,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,145,900
.0340	MATERIAL AND SUPPLIES.....	317,959
.0348	BOOKS AND RELATED MATERIALS.....	10,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	338,359
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	15,000
*2005.0400	FOR EQUIPMENT.....	15,000
*BUDGET LEVEL TOTAL.....		\$10,236,578

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9765	COMMISSIONER OF MANAGEMENT INFORMATION	1	\$ 81,504
9764	DEPUTY COMMISSIONER OF MANAGEMENT		
	INFORMATION SYSTEMS.....	1	77,280
3875	DIRECTOR OF FINANCE.....	1	49,440
1109	MANAGER OF MIS SECURITY.....	1	67,200
1342	PERSONNEL ASSISTANT III.....	1	28,032
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,460
1191	CONTRACT ADMINISTRATOR.....	1	49,440
0650	DATA PROCESSING INVENTORY ASSISTANT.....	1	29,448
0649	DATA PROCESSING INVENTORY COORDINATOR...	1	35,808
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	61,668
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	54,024
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,380
0306	ASSISTANT TO THE DIRECTOR.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,028
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,944
0103	ACCOUNTANT III.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		2,437
SECTION TOTAL.....		17	755,845

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-3010			
1161	MANAGER OF MIS SYSTEMS.....	1	69,288
1146	DATA BASE MANAGER-MIS.....	1	59,004
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	65,688
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	59,004
1196	CHIEF PROGRAMMER-MIS.....	1	61,666
1196	CHIEF PROGRAMMER-MIS.....	1	54,024
1196	CHIEF PROGRAMMER-MIS.....	1	47,364
1196	CHIEF PROGRAMMER-MIS.....	1	45,336
1194	PRINCIPAL PROGRAMMER-MIS.....	1	56,448
1194	PRINCIPAL PROGRAMMER-MIS.....	1	49,440
1194	PRINCIPAL PROGRAMMER-MIS.....	1	47,364
1194	PRINCIPAL PROGRAMMER-MIS.....	1	45,336
1194	PRINCIPAL PROGRAMMER-MIS.....	1	43,380
1186	SENIOR PROGRAMMER-MIS.....	1	39,492
1186	SENIOR PROGRAMMER-MIS.....	1	35,808
1155	SENIOR METHODS ANALYST.....	1	23,028
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0678	PROGRAMMER-MIS.....	1	30,936
0678	PROGRAMMER-MIS.....	1	29,448
0677	PROGRAMMER TRAINEE-MIS.....	1	26,700
0677	PROGRAMMER TRAINEE-MIS.....	1	24,240
0659	DATA BASE ANALYST III-MIS.....	1	51,696
0659	DATA BASE ANALYST III-MIS.....	3	49,440
0644	DOCUMENTATION LIBRARIAN.....	1	21,972
0638	SYSTEMS ENGINEER-MIS.....	1	32,448
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	47,364
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	43,380
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	41,460
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	61,668
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	56,448
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	54,024
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	47,364
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	61,668
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	61,668
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	56,448
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	51,696
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		23,981
	SECTION TOTAL.....	44	2,088,301
MIS OPERATIONS-3015			
1175	SENIOR OPERATIONS ANALYST.....	1	25,416
1162	MANAGER OF MIS OPERATIONS.....	1	69,288
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	64,776
1817	HEAD STOREKEEPER.....	1	25,416
1811	STOREKEEPER.....	1	14,964
1135	MIS ASSISTANT SHIFT MANAGER.....	1	43,380
1135	MIS ASSISTANT SHIFT MANAGER.....	2	41,460
1135	MIS ASSISTANT SHIFT MANAGER.....	1	32,448
1133	MIS SHIFT MANAGER.....	1	54,024
1133	MIS SHIFT MANAGER.....	1	51,696
1133	MIS SHIFT MANAGER.....	1	49,440
1133	MIS SHIFT MANAGER.....	1	47,364
1132	ACCOUNT REPRESENTATIVE.....	3	39,492
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	54,024
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	47,364
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	43,380
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	41,460
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	41,460
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	37,560
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	4	35,808
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	2	34,116
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	29,448
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	28,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	6	26,700
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	24,240

11/22/91

UNFINISHED BUSINESS

9365

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015 - CONTINUED			
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	23,028
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	21,972
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	30,936
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	51,696
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	45,336
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	43,380
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	3	41,460
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	39,492
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	37,560
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		20,775
	SECTION TOTAL.....	67	2,416,791
TECHNICAL SERVICES-3020			
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	67,200
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	65,700
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	39,492
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	51,696
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	51,696
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	39,492
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	3	61,668
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		4,698
	SECTION TOTAL.....	13	735,258
TELECOMMUNICATIONS-3025			
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	67,200
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	39,492
1122	TELECOMMUNICATIONS SPECIALIST.....	5	30,936
1122	TELECOMMUNICATIONS SPECIALIST.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		5,102
	SECTION TOTAL.....	9	332,666
INTEGRATED SYSTEMS-3030			
1196	CHIEF PROGRAMMER-MIS.....	1	61,668
1196	CHIEF PROGRAMMER-MIS.....	1	59,004
1194	PRINCIPAL PROGRAMMER-MIS.....	1	45,336
1186	SENIOR PROGRAMMER-MIS.....	1	37,560
1186	SENIOR PROGRAMMER-MIS.....	1	35,808
0678	PROGRAMMER-MIS.....	2	32,448
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	45,336
0635	SENIOR SYSTEMS ENGINEER-MIS.....	3	43,380
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	56,448
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	65,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		4,498
	SECTION TOTAL.....	15	673,702
	DIVISION TOTAL.....	165	7,003,563
	LESS TURNOVER.....		273,244
	TOTAL.....		\$ 6,730,319

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,201,302
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,232
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	3,233,534
.0130	POSTAGE.....	24,251
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	72,981
.0147	SURVEYS.....	13,889
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	14,750
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	37,091
.0152	ADVERTISING.....	19,750
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	11,000
.0155	RENTAL OF PROPERTY.....	100,269
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	28,124
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	55,890
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	79,836
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,130
.0167	MAP REPRODUCTION.....	3,500
.0169	TECHNICAL MEETING COSTS.....	8,552
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,600
.0184	ELECTRICITY.....	16,380
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,826
.0190	TELEPHONE-CENTREX BILLING.....	201,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,902
*2005.0100	FOR CONTRACTUAL SERVICES.....	720,721
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	6,862
.0245	REIMBURSEMENT TO TRAVELERS.....	19,304
.0270	LOCAL TRANSPORTATION.....	11,302
*2005.0200	FOR TRAVEL.....	37,468
.0340	MATERIAL AND SUPPLIES.....	25,175
.0348	BOOKS AND RELATED MATERIALS.....	3,750
.0350	STATIONERY AND OFFICE SUPPLIES.....	64,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	92,925
.0422	OFFICE MACHINES.....	3,401
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	5,720
*2005.0400	FOR EQUIPMENT.....	9,121
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000
.9103	REHABILITATION LOANS AND GRANTS.....	20,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	20,000
*BUDGET LEVEL TOTAL.....		\$ 4,118,789

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4000			
9843	FIRST DEPUTY COMMISSIONER-ECONOMIC DEVELOPMENT.....	1	\$ 76,920
9804	FIRST DEPUTY COMMISSIONER OF PLANNING...	1	76,920
9714	DEPUTY COMMISSIONER OF PLANNING-DEVELOPMENT.....	1	64,124
9658	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	91,500
1441	COORDINATING PLANNER I.....	1	56,448
0810	EXECUTIVE SECRETARY II.....	1	32,448
0810	EXECUTIVE SECRETARY II.....	1	25,416
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,808
0308	STAFF ASSISTANT.....	1	41,460
0308	STAFF ASSISTANT.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,820
	SUB-SECTION TOTAL.....	11	569,056
MONITORING AND COMPLIANCE-4005			
1762	EVALUATION SPECIALIST III.....	1	39,492
	SUB-SECTION TOTAL.....	1	39,492
OFFICE SUPPORT-4010			
3947	ADMINISTRATIVE SUPERVISOR.....	1	29,448
1817	HEAD STOREKEEPER.....	1	25,416
0826	PRINCIPAL TYPIST.....	1	23,028
0693	REPROGRAPHICS TECHNICIAN II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,150
	SUB-SECTION TOTAL.....	4	98,126
FINANCIAL AND ACCOUNTING SERVICES-4015			
0190	ACCOUNTING TECHNICIAN II.....	1	28,032
0104	ACCOUNTANT IV.....	1	41,460
	SUB-SECTION TOTAL.....	2	69,492
MIS-4020			
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	25,416
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	24,240
1199	DATA PROCESSING COORDINATOR I.....	1	24,240
1170	SENIOR APPLICATIONS DESIGNER.....	1	34,116
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,592
	SUB-SECTION TOTAL.....	5	143,052
PERSONNEL-4025			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	56,448
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,116
	SUB-SECTION TOTAL.....	2	90,564
	SECTION TOTAL.....	25	1,009,782
LONG RANGE PLANNING AND RESEARCH-3010			
PLANNING ADMINISTRATION-4030			
9714	DEPUTY COMMISSIONER OF PLANNING-DEVELOPMENT.....	1	64,124
0832	WORD PROCESSING OPERATOR II.....	2	24,240
0805	SECRETARY.....	1	28,032
0805	SECRETARY.....	1	19,944
0313	ASSISTANT COMMISSIONER.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		258
	SUB-SECTION TOTAL.....	7	236,834
PLANNING (LAND USE)-4035			
5414	LANDSCAPE ARCHITECT IV.....	1	32,448
1441	COORDINATING PLANNER I.....	1	45,336
1405	CITY PLANNER V.....	1	47,364

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LONG RANGE PLANNING AND RESEARCH-3010 - CONTINUED			
PLANNING (LAND USE)-4035 - CONTINUED			
1405	CITY PLANNER V.....	1	43,380
1405	CITY PLANNER V.....	1	41,460
1405	CITY PLANNER V.....	1	34,116
1403	CITY PLANNER III.....	1	34,116
1403	CITY PLANNER III.....	1	29,448
1401	CITY PLANNER I.....	1	24,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		2,014
	SUB-SECTION TOTAL.....	10	387,946
GRAPHICS AND DESIGN-4040			
5754	CHIEF GRAPHIC ARTIST.....	1	45,336
5749	CHIEF CARTOGRAPHER.....	1	45,336
5747	CARTOGRAPHER III.....	1	37,560
5747	CARTOGRAPHER III.....	1	35,808
5746	CARTOGRAPHER II.....	1	29,448
5746	CARTOGRAPHER II.....	1	28,032
	SUB-SECTION TOTAL.....	6	221,520
CAPITAL FACILITIES-4045			
1441	COORDINATING PLANNER I.....	1	43,380
1403	CITY PLANNER III.....	1	34,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,413
	SUB-SECTION TOTAL.....	3	117,469
DEMOGRAPHICS-4050			
2056	RESEARCH ASSOCIATE.....	1	51,696
1726	COORDINATOR OF RESEARCH.....	1	47,364
1403	CITY PLANNER III.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		1,291
	SUB-SECTION TOTAL.....	3	131,287
	SECTION TOTAL.....	29	1,095,056
NEIGHBORHOOD SERVICES-3015			
NEIGHBORHOOD ADMINISTRATION-4060			
0809	EXECUTIVE SECRETARY I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		606
	SUB-SECTION TOTAL.....	1	23,634
NEIGHBORHOOD DISTRICTS-4070			
1403	CITY PLANNER III.....	1	30,936
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,197
	SUB-SECTION TOTAL.....	2	81,573
	SECTION TOTAL.....	3	105,207
DEVELOPMENT-3020			
DEVELOPMENT ADMINISTRATION-4085			
9725	DEPUTY COMMISSIONER OF DED PROGRAMS.....	1	64,968
0810	EXECUTIVE SECRETARY II.....	1	37,560
	SUB-SECTION TOTAL.....	2	102,528

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT-3020 - CONTINUED			
FINANCE-4106			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		679
	SUB-SECTION TOTAL.....	1	52,375
	SECTION TOTAL.....	3	154,903
BUSINESS SERVICES-3025			
BUSINESS SERVICES ADMINISTRATION-4110			
9679	DEPUTY COMMISSIONER.....	1	62,520
0809	EXECUTIVE SECRETARY I.....	1	24,240
	SUB-SECTION TOTAL.....	2	86,760
BUSINESS OUTREACH-4115			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	47,364
	SUB-SECTION TOTAL.....	1	47,364
INTERNATIONAL-4125			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		188
	SUB-SECTION TOTAL.....	1	47,552
	SECTION TOTAL.....	4	181,676
ZONING-3030			
ZONING ADMINISTRATION-4135			
9720	DEPUTY COMMISSIONER OF PLANNING.....	1	64,656
1440	COORDINATING PLANNER II.....	1	54,024
1406	PLANNING ASSISTANT.....	1	28,032
0832	WORD PROCESSING OPERATOR II.....	1	24,240
0805	SECRETARY.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SUB-SECTION TOTAL.....	5	190,338
ZONING COMMITTEE/ZBA-4140			
1441	COORDINATING PLANNER I.....	1	49,440
1403	CITY PLANNER III.....	1	30,936
1401	CITY PLANNER I.....	1	26,700
0809	EXECUTIVE SECRETARY I.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		3,305
	SUB-SECTION TOTAL.....	4	141,317
LANDMARK COMMISSION-4145			
1441	COORDINATING PLANNER I.....	1	56,448
	SUB-SECTION TOTAL.....	1	56,448
PLANNING COMMISSION-4150			
1404	CITY PLANNER IV.....	1	43,380
	SUB-SECTION TOTAL.....	1	43,380
PLANNED DEVELOPMENT-4155			
1404	CITY PLANNER IV.....	1	43,380
	SUB-SECTION TOTAL.....	1	43,380
	SECTION TOTAL.....	12	474,863
MAPS AND PLATS-3035			
MAPS AND PLATS ADMINISTRATION-4165			
5776	SUPERINTENDENT OF MAPS.....	1	62,856
0809	EXECUTIVE SECRETARY I.....	1	20,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,938
	SUB-SECTION TOTAL.....	3	113,778
ORDINANCES-4170			
6140	ENGINEERING TECHNICIAN I.....	1	14,964

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAPS AND PLATS-3035 - CONTINUED			
ORDINANCES-4170 - CONTINUED			
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		348
	SUB-SECTION TOTAL.....	2	51,120
COMPUTER MAPPING-4175			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	37,560
5758	COMPUTER CARTOGRAPHER III.....	1	29,448
5757	COMPUTER CARTOGRAPHER II.....	1	24,240
5756	COMPUTER CARTOGRAPHER I.....	1	18,984
5756	COMPUTER CARTOGRAPHER I.....	1	16,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		1,113
	SUB-SECTION TOTAL.....	6	148,701
PUBLIC COUNTER-4180			
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		968
	SUB-SECTION TOTAL.....	2	48,356
	SECTION TOTAL.....	13	361,955

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205			
1440	COORDINATING PLANNER II.....	1	51,696
1439	FINANCIAL PLANNING ANALYST.....	1	47,364
1403	CITY PLANNER III.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,164
	SECTION TOTAL.....		

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following positions are authorized for work to be funded from the 491 Bond Fund, and any subsequent Bond Fund established for the North Loop Redevelopment Project. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment for North Loop.			
DEVELOPMENT (CENTRAL AREA)-3210			
2921	SENIOR RESEARCH ANALYST.....	2	28,032
1927	AREA COORDINATOR.....	1	59,004
1441	COORDINATING PLANNER I.....	1	51,696
1441	COORDINATING PLANNER I.....	1	45,336
1440	COORDINATING PLANNER II.....	1	56,448
1404	CITY PLANNER IV.....	1	39,492
1403	CITY PLANNER III.....	1	39,492
1403	CITY PLANNER III.....	1	29,448
0826	PRINCIPAL TYPIST.....	1	17,208
0729	INFORMATION COORDINATOR.....	1	35,808
0328	BUSINESS MANAGER.....	1	32,448
0322	SPECIAL ASSISTANT.....	1	74,408
0313	ASSISTANT COMMISSIONER.....	1	56,448
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,560
0308	STAFF ASSISTANT.....	1	41,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		6,786
	SECTION TOTAL.....		
	DIVISION TOTAL.....	89	3,383,442
	LESS TURNOVER.....		150,808
	TOTAL.....		\$ 3,232,534

100--CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,106,103
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,072
.0020 OVERTIME.....	22,000
*2005.0000 FOR PERSONAL SERVICES.....	3,162,175
.0130 POSTAGE.....	85,375
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	6,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,110
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	93,800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,475
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	14,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,050
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,160
.0190 TELEPHONE-CENTREX BILLING.....	81,318
.0191 TELEPHONE-RELOCATIONS CHARGES.....	47,803
*2005.0100 FOR CONTRACTUAL SERVICES.....	352,691
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	1,000
.0340 MATERIAL AND SUPPLIES.....	9,909
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,900
*2005.0300 FOR COMMODITIES AND MATERIALS.....	19,809
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	7,334
*2005.0400 FOR EQUIPMENT.....	7,334
*BUDGET LEVEL TOTAL.....	\$ 3,543,009

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 73,224
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	54,024
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	45,336
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PRDGRAM.....	1	43,380
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	1	41,460
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	11	39,492
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	5	35,808
9240	DISTRICT COORDINATOR-BEAT REPRESENTATIVE PROGRAM.....	3	32,448
9239	ASSISTANT DISTRICT COORDINATOR OF BEAT REPRESENTATION PROGRAM.....	1	26,700
9239	ASSISTANT DISTRICT COORDINATOR OF BEAT REPRESENTATION PROGRAM.....	9	24,240
9239	ASSISTANT DISTRICT COORDINATOR OF BEAT REPRESENTATION PROGRAM.....	4	20,952
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	32,448
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	7	29,448
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	51,696
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	56,448
2979	ASSISTANT PROGRAM DIRECTOR OF BEAT REPRESENTATIVE PROGRAM.....	1	51,696
1770	PROGRAM COORDINATOR.....	1	32,448
1770	PROGRAM COORDINATOR.....	1	26,700
1730	PRDGRAM ANALYST.....	1	39,492
0810	EXECUTIVE SECRETARY II.....	1	28,032
0664	DATA ENTRY OPERATOR.....	4	16,404
0455	COORDINATOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	43,380
0429	CLERK II.....	1	20,952
0429	CLERK II.....	2	19,944
0429	CLERK II.....	1	16,404
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,380
0308	STAFF ASSISTANT.....	1	39,492
0305	ASSISTANT TO THE DIRECTOR.....	1	45,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		19,220
	SECTION TOTAL.....	66	2,175,596
TELECOMMUNICATIONS UNIT-3010			
9710	DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	47,364
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	25,416
0713	INQUIRY AND INFORMATION ASSISTANT.....	10	24,240
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	23,028
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	21,972
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	20,952
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	19,944
0713	INQUIRY AND INFORMATION ASSISTANT.....	8	18,984
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	18,084
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	32,448
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	30,936
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	26,700
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	30,936
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	29,448

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010 - CONTINUED			
O687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	25,416
O687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	24,240
O687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	21,972
O308	STAFF ASSISTANT.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		<u>14,852</u>
	SECTION TOTAL.....	<u>51</u>	<u>1,198,172</u>
	DIVISION TOTAL.....	117	3,373,768
	LESS TURNOVER.....		<u>233,593</u>
	TOTAL.....		<u>\$ 3,140,175</u>

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,315,904
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	7,315,904
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	10,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(179,000 HRS. AT A MINIMUM OF \$6.50....	1,163,500
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,014,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	107,072
.9071	OF THE VICE-MAYOR..... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL.....	77,334
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9072	SECURITY TAX.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,385,908
*BUDGET LEVEL TOTAL.....		\$ 9,824,810

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 17,208
9619	SERGEANT AT ARMS.....	1	56,448
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	26,700
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	47,364
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	25,416
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	37,560
9605	SECRETARY TO ALDERMAN.....	50	30,936
9601	ALDERMAN.....	50	55,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	37,560
SECTION TOTAL.....		210	7,315,904
DIVISION TOTAL.....		210	\$ 7,315,904

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,008,180
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000 FOR PERSONAL SERVICES.....	1,008,180
.0130 POSTAGE.....	12,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	11,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	143,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	33,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	39,500
*2010.0700 FOR CONTINGENCIES.....	100
FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005 COMMITTEE OF FINANCE.....	100,000
FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006 MITTEE ON FINANCE.....	50,000
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010 ON FINANCE.....	100,000
FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073 ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 1,500,780

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 35,808
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	62,940
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	84,600
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	93,360
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	30,936
	SECTION TOTAL.....	6	338,580
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	30,936
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	29,448
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	28,032
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	23,028
9837	CHIEF INVESTIGATOR.....	1	28,032
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	45,336
9834	LEGISLATIVE RESEARCH ANALYST.....	1	29,448
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,032
9834	LEGISLATIVE RESEARCH ANALYST.....	1	26,700
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	62,856
	SECTION TOTAL.....	10	331,848
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	25,416
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	64,488
9637	ADMINISTRATIVE ASSISTANT.....	2	49,440
	SECTION TOTAL.....	5	214,200
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	48,480
9834	LEGISLATIVE RESEARCH ANALYST.....	2	25,416
9834	LEGISLATIVE RESEARCH ANALYST.....	1	24,240
	SECTION TOTAL.....	4	123,552
	DIVISION TOTAL.....	25	\$ 1,008,180

11/22/91

UNFINISHED BUSINESS

9379

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
<u>Code</u>		<u>Appropriated</u>
*2214.0000	FOR PERSONAL SERVICES.....	329,462
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 380,962

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	56,948
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 57,948

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts <u>Appropriated</u>
*2217.0000	FOR PERSONAL SERVICES.....	75,000
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 78,000</u>

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	68,840
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		<u>\$ 71,290</u>

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	79,088
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 82,088</u>

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	83,732
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 86,232</u>

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	58,720
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 60,220</u>

11/22/91

UNFINISHED BUSINESS

9381

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010		Amounts
Code		Appropriated
*2245.0000	FOR PERSONAL SERVICES.....	112,000
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	\$ 114,500

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	58,296
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 66,296

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	74,240
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 76,740

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	136,372
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 141,372

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	70,109
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
	*BUDGET LEVEL TOTAL.....	\$ 75,144

100--CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Amounts
Code		<u>Appropriated</u>
*2275.0000	FOR PERSONAL SERVICES.....	197,600
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 213,900</u>

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	131,064
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	<u>\$ 135,164</u>

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	59,000
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 60,000</u>

11/22/91

UNFINISHED BUSINESS

9383

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
<u>Code</u>		<u>Appropriated</u>
*2295.0000	FOR PERSONAL SERVICES.....	244,000
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 272,000
	*DEPARTMENT TOTAL.....	\$13,297,426

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Municipal Reference Librarian to maintain a library to collect, compile and publish statutes and information relating to the City when requested to do so; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 808,468
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,683
*2005.	.0000 FOR PERSONAL SERVICES.....	<u>812,151</u>
	.0126 OFFICE CONVENIENCES.....	750
	.0130 POSTAGE.....	4,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	6,550
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	31,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	4,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	4,100
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,620
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	2,600
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
	.0164 BOOKBINDING.....	1,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000
	.0169 TECHNICAL MEETING COSTS.....	1,350
	.0190 TELEPHONE-CENTREX BILLING.....	2,800
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	298
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	<u>89,868</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,600
	.0270 LOCAL TRANSPORTATION.....	200
*2005.	.0200 FOR TRAVEL.....	<u>2,800</u>
	.0348 BOOKS AND RELATED MATERIALS.....	76,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	<u>88,000</u>
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	6,800
*2005.	.0400 FOR EQUIPMENT.....	<u>6,800</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 999,719</u>

11/22/91

UNFINISHED BUSINESS

9385

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-3005			
9640	MUNICIPAL REFERENCE LIBRARIAN.....	1	\$ 65,736
1747	PROGRAM SPECIALIST III.....	1	29,448
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	56,448
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	54,024
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	39,492
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES).....	1	47,364
0520	LIBRARIAN III (MRL).....	2	43,380
0520	LIBRARIAN III (MRL).....	1	41,460
0520	LIBRARIAN III (MRL).....	2	39,492
0505	LIBRARIAN II (MRL).....	1	29,448
0504	LIBRARIAN I (MRL).....	1	30,936
0504	LIBRARIAN I (MRL).....	1	26,700
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	28,032
0431	CLERK IV.....	1	21,972
0431	CLERK IV.....	7M	2,454.00M
0431	CLERK IV.....	7M	2,336.00M
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	18,984
0429	CLERK II.....	5,800H	8.22H
0306	ASSISTANT TO THE DIRECTOR.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,683
	SECTION TOTAL.....	20	836,101
	DIVISION TOTAL.....	20	836,101
	LESS TURNOVER.....		23,950
	TOTAL.....		\$ 812,151

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 506,626
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,333
.0020 OVERTIME.....	2,500
*2005.0000 FOR PERSONAL SERVICES.....	512,459
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	1,650
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	600
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	13,950
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	2,700
.0340 MATERIAL AND SUPPLIES.....	1,400
.0348 BOOKS AND RELATED MATERIALS.....	900
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,300
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,600
.0422 OFFICE MACHINES.....	100
*2005.0400 FOR EQUIPMENT.....	100
.0963 FOR NEW HOMES FOR CHICAGO.....	2,100,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,100,000
.9119 FOR TAX REACTIVATION PROGRAM.....	2,000,000
.9126 FOR HEAT RECEIVERSHIP PROGRAM.....	400,000
.9127 FOR MULTI FAMILY NEW CONSTRUCTION.....	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,400,000
*BUDGET LEVEL TOTAL.....	\$ 6,032,809

11/22/91

UNFINISHED BUSINESS

9387

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9801	COMMISSIONER OF HOUSING.....	1	\$ 87,360
9802	FIRST DEPUTY COMMISSIONER OF HOUSING....	1	71,478
2989	GRANTS RESEARCH SPECIALIST.....	1	39,492
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	56,448
0201	DEPUTY FOR FINANCE AND ADMINISTRATION...	1	62,916
1912	PROJECT COORDINATOR.....	1	37,560
1441	COORDINATING PLANNER I.....	1	51,696
1440	COORDINATING PLANNER II.....	1	51,696
0810	EXECUTIVE SECRETARY II.....	1	29,448
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		3,333
	SECTION TOTAL.....	10	519,459
	DIVISION TOTAL.....	10	519,459
	LESS TURNOVER.....		9,500
	TOTAL.....		\$ 509,959

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 903,714
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,812
*2005.0000 FOR PERSONAL SERVICES.....	907,526
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	27,030
.0125 OFFICE AND BUILDING SERVICES.....	17,000
.0126 OFFICE CONVENIENCES.....	3,358
.0130 POSTAGE.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	45,200
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,950
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	30,250
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,116
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,980
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	40,047
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,255
.0169 TECHNICAL MEETING COSTS.....	2,050
.0178 FREIGHT AND EXPRESS CHARGES.....	8,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,080
.0190 TELEPHONE-CENTREX BILLING.....	39,156
.0191 TELEPHONE-RELOCATIONS CHARGES.....	20,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	268,572
.0245 REIMBURSEMENT TO TRAVELERS.....	3,950
.0270 LOCAL TRANSPORTATION.....	1,200
*2005.0200 FOR TRAVEL.....	5,150
.0340 MATERIAL AND SUPPLIES.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	28,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,200
*2005.0400 FOR EQUIPMENT.....	4,200
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	300,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 1,513,448

11/22/91

UNFINISHED BUSINESS

9389

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 73,224
9873	FIRST DEPUTY COMMISSIONER OF CULTURAL AFFAIRS.....	1	66,624
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	56,508
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
3092	PROGRAM DIRECTOR.....	1	47,364
1575	VOUCHER COORDINATOR.....	1	19,944
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,492
0831	SUPERVISOR OF WORD PROCESSING.....	1	25,416
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
0115	FISCAL MANAGER.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,480
	SECTION TOTAL.....	11	457,064
FINE ARTS DIVISION-3010			
9870	DEPUTY DIRECTOR OF FINE ARTS.....	1	55,368
3092	PROGRAM DIRECTOR.....	2	51,696
1705	MANAGER OF DALEY CENTER EVENTS.....	1	49,440
0826	PRINCIPAL TYPIST.....	1	20,952
0732	INFORMATION REPRESENTATIVE-BILINGUAL....	1	28,032
0708	COORDINATOR OF ARTS PROGRAMS.....	2	35,808
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,627
	SECTION TOTAL.....	9	352,399
COMMUNICATIONS-3025			
0320	ASSISTANT TO THE COMMISSIONER.....	1	34,116
0313	ASSISTANT COMMISSIONER.....	1	56,508
0729	INFORMATION COORDINATOR.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		705
	SECTION TOTAL.....	3	132,789
	DIVISION TOTAL.....	23	942,252
	LESS TURNOVER.....		34,728
	TOTAL.....		\$ 907,526

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,245,467
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,185
.0020	OVERTIME.....	35,500
*2005.0000	FOR PERSONAL SERVICES.....	1,287,152
.0130	POSTAGE.....	25,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	41,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
.0151	ADVERTISING.....	34,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	133,588
.0190	TELEPHONE-CENTREX BILLING.....	28,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	262,088
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200	FOR TRAVEL.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000
*BUDGET LEVEL TOTAL.....		\$ 1,680,740

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9643	CITY CLERK.....	1	\$ 85,000
9629	SECRETARY TO CITY CLERK.....	1	41,460
0315	DEPUTY CITY CLERK.....	1	64,104
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,448
0809	EXECUTIVE SECRETARY I.....	1	21,972
1614	LEGISLATIVE ASSISTANT II.....	1	29,448
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		87
SECTION TOTAL.....		8	357,691

**PROVIDING RESEARCH AND RECORD
SERVICE TO CITY COUNCIL-3015**

1614	LEGISLATIVE ASSISTANT II.....	1	30,936
1614	LEGISLATIVE ASSISTANT II.....	1	25,416
1614	LEGISLATIVE ASSISTANT II.....	1	23,028
1614	LEGISLATIVE ASSISTANT II.....	1	21,972
1614	LEGISLATIVE ASSISTANT II.....	3	20,952
1175	SENIOR OPERATIONS ANALYST.....	1	25,416
0847	SUPERVISOR OF DOCUMENT PREPARATION.....	1	39,492
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS..	1	29,448
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	24,240
0843	SENIOR DOCUMENT INPUT OPERATOR.....	2	23,028
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	21,972
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	20,952
0843	SENIOR DOCUMENT INPUT OPERATOR.....	1	19,944
0842	DOCUMENT INPUT OPERATOR.....	1	21,972
0770	INDEX EDITOR.....	1	29,448
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	63,564
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	47,364
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	34,116
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	30,936
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	28,032
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	26,700
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	25,416
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,240
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	23,028
0693	REPROGRAPHICS TECHNICIAN II.....	3	20,952
0432	SUPERVISING CLERK.....	1	28,032

11/22/91

UNFINISHED BUSINESS

9391

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		6,098
	SECTION TOTAL.....	34	929,198
	DIVISION TOTAL.....	42	1,286,889
	LESS TURNOVER.....		35,237
	TOTAL.....		\$ 1,251,652

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,351,868
.0015 SCHEDULE SALARY ADJUSTMENTS.....	54,478
.0020 OVERTIME.....	25,000
*2005.0000 FOR PERSONAL SERVICES.....	6,431,346
.0130 POSTAGE.....	94,049
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	19,440
.0149 TENANCE OF SOFTWARE PRODUCTS.....	27,444
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	74,470
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	41,350
.0152 ADVERTISING.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	83,635
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,600
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	12,756
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	47,658
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,700
.0169 TECHNICAL MEETING COSTS.....	4,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	720
.0184 ELECTRICITY.....	18,000
.0190 TELEPHONE-CENTREX BILLING.....	70,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	508,322
.0245 REIMBURSEMENT TO TRAVELERS.....	4,700
.0270 LOCAL TRANSPORTATION.....	800
*2005.0200 FOR TRAVEL.....	5,500
.0348 BOOKS AND RELATED MATERIALS.....	2,050
.0350 STATIONERY AND OFFICE SUPPLIES.....	85,921
*2005.0300 FOR COMMODITIES AND MATERIALS.....	87,971
.0422 OFFICE MACHINES.....	3,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	1,871
*2005.0400 FOR EQUIPMENT.....	4,871
*BUDGET LEVEL TOTAL.....	\$ 7,038,010

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9647	CITY COMPTROLLER.....	1	\$ 95,448
9887	FISCAL POLICY ECONOMIST.....	1	56,448
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	76,104
0810	EXECUTIVE SECRETARY II.....	1	34,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,460
0308	STAFF ASSISTANT.....	1	37,560
0137	ASSISTANT COMPTROLLER OF PENSION MANAGEMENT.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		1,551
	SECTION TOTAL.....	7	394,383
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
0810	EXECUTIVE SECRETARY II.....	1	26,700
0140	DEPUTY COMPTROLLER OF FINANCIAL POLICY..	1	69,792
	SCHEDULE SALARY ADJUSTMENTS.....		611
	SUB-SECTION TOTAL.....	2	97,103
FINANCIAL OPR-4005			
1143	OPERATIONS RESEARCH ANALYST.....	1	26,700
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	43,380
0139	SENIOR FISCAL POLICY ANALYST.....	1	45,336
	SCHEDULE SALARY ADJUSTMENTS.....		885
	SUB-SECTION TOTAL.....	3	116,301
DEBT MANAGEMENT-4010			
0141	DEPUTY ASSISTANT COMPTROLLER OF FINANCIAL POLICY.....	2	45,336
0165	ASSISTANT COMPTROLLER FINANCIAL OPERATIONS.....	1	47,364
0144	FISCAL POLICY ANALYST.....	1	35,808
0134	ASSISTANT COMPTROLLER OF DEBT MANAGEMENT	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,240
	SUB-SECTION TOTAL.....	5	220,464
	SECTION TOTAL.....	10	433,868
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
1773	PROGRAM OPERATIONS ANALYST.....	1	54,024
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,448
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION.....	1	61,668
1815	PRINCIPAL STOREKEEPER.....	1	21,972
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	1	18,084
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	15,660
0308	STAFF ASSISTANT.....	1	37,560
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0177	SUPERVISOR OF ACCOUNTS.....	1	37,560
0126	FINANCIAL OFFICER.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		2,095
	SUB-SECTION TOTAL.....	13	447,847
	SECTION TOTAL.....	13	447,847
OPERATIONS-3015			
ADMINISTRATION-4015			
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	59,004
0111	DEPUTY COMPTROLLER OF OPERATIONS.....	1	69,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		910

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
ADMINISTRATION-4015 - CONTINUED			
	SUB-SECTION TOTAL	3	155,122
CAPS-SYSTEMS SUPPORT-4020			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	47,364
0271	DIRECTOR OF FIXED ASSETS.....	1	59,004
0143	SYSTEMS ACCOUNTANT II.....	1	43,380
0143	SYSTEMS ACCOUNTANT II.....	1	39,492
0142	SYSTEMS ACCOUNTANT I.....	1	43,380
0104	ACCOUNTANT IV.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,872
	SUB-SECTION TOTAL	6	276,952
DISBURSEMENTS-4025			
1575	VOUCHER COORDINATOR.....	1	28,032
1575	VOUCHER COORDINATOR.....	1	26,700
1575	VOUCHER COORDINATOR.....	2	25,416
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,460
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,808
1482	CONTRACT REVIEW SPECIALIST II.....	1	34,116
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	41,460
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,028
0430	CLERK III.....	1	24,240
0308	STAFF ASSISTANT.....	1	26,700
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,028
0252	ASSISTANT COMPTROLLER OF DISBURSEMENT...	1	54,024
0193	AUDITOR III.....	1	43,380
0193	AUDITOR III.....	1	41,460
0190	ACCOUNTING TECHNICIAN II.....	1	32,448
0190	ACCOUNTING TECHNICIAN II.....	2	30,936
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0189	ACCOUNTING TECHNICIAN I.....	1	24,240
0189	ACCOUNTING TECHNICIAN I.....	1	23,028
0189	ACCOUNTING TECHNICIAN I.....	1	21,972
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	32,448
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		7,251
	SUB-SECTION TOTAL	30	906,683
SYSTEMS AND PROCEDURES-4030			
1199	DATA PROCESSING COORDINATOR I.....	1	35,808
1198	DATA PROCESSING COORDINATOR II.....	1	39,492
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,560
1170	SENIOR APPLICATIONS DESIGNER.....	1	34,116
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	56,448
1101	ASSISTANT COMPTROLLER OF SYSTEMS AND PROCEDURES.....	1	61,668
0669	REMDTE TERMINAL OPERATOR.....	1	25,416
0669	REMOTE TERMINAL OPERATOR.....	2	21,972
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,448
0631	SENIOR DATA CONTROLLER.....	1	34,116
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	35,808
0430	CLERK III.....	1	24,240
0308	STAFF ASSISTANT.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		2,656
	SUB-SECTION TOTAL	14	487,420
PAYROLL-4035			
0669	REMOTE TERMINAL OPERATOR.....	1	16,404
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	65,448
0431	CLERK IV.....	1	28,032
0430	CLERK III.....	1	17,208

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
PAYROLL-4035 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
0193	AUDITOR III.....	1	37,560
0190	ACCOUNTING TECHNICIAN II.....	1	32,448
0190	ACCOUNTING TECHNICIAN II.....	1	30,936
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0190	ACCOUNTING TECHNICIAN II.....	1	23,028
0178	SUPERVISOR OF PAYROLLS.....	1	43,380
0157	SUPERVISOR OF WAGE GARNISHMENTS.....	1	35,808
0121	PAYROLL ADMINISTRATOR.....	1	45,336
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,972
	SUB-SECTION TOTAL.....	15	514,772
CASH MANAGEMENT-4040			
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0429	CLERK II.....	1	20,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0208	SUPERVISOR OF CASH MANAGEMENT.....	1	49,440
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,293
	SUB-SECTION TOTAL.....	7	213,387
SPECIAL ASSESMENTS-4043			
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0120	SUPERVISOR OF ACCOUNTING.....	1	47,364
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	39,492
0103	ACCOUNTANT III.....	1	39,492
	SUB-SECTION TOTAL.....	4	155,796
	SECTION TOTAL.....	78	2,710,122
ACCOUNTING-3020			
ADMINISTRATION-4045			
0109	DEPUTY COMPTROLLER OF ACCOUNTING.....	1	65,448
	SUB-SECTION TOTAL.....	1	65,448
GENERAL-4050			
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,952
0250	ASSISTANT COMPTROLLER OF GENERAL FUNDS..	1	62,856
0191	AUDITOR I.....	1	26,700
0189	ACCOUNTING TECHNICIAN I.....	1	18,984
0143	SYSTEMS ACCOUNTANT II.....	1	34,116
0142	SYSTEMS ACCOUNTANT I.....	1	35,808
0120	SUPERVISOR OF ACCOUNTING.....	1	51,696
0120	SUPERVISOR OF ACCOUNTING.....	1	49,440
0120	SUPERVISOR OF ACCOUNTING.....	1	45,336
0104	ACCOUNTANT IV.....	1	43,380
0104	ACCOUNTANT IV.....	1	37,560
0103	ACCOUNTANT III.....	2	34,116
0102	ACCOUNTANT II.....	2	34,116
0102	ACCOUNTANT II.....	1	26,700
0101	ACCOUNTANT I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		8,940
	SUB-SECTION TOTAL.....	17	623,172
DEBT SERVICE-4055			
0431	CLERK IV.....	1	30,936
0430	CLERK III.....	1	21,972
	SUB-SECTION TOTAL.....	2	52,908

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020 - CONTINUED			
COST CONTROL-4062			
0151	MANAGER OF SPECIAL SERVICES.....	1	69,792
0430	CLERK III.....	1	18,084
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING.....	1	54,024
0190	ACCOUNTING TECHNICIAN II.....	1	25,416
0190	ACCOUNTING TECHNICIAN II.....	1	23,028
0189	ACCOUNTING TECHNICIAN I.....	1	19,944
0159	SUPERVISOR OF COST CONTROL.....	1	35,808
0142	SYSTEMS ACCOUNTANT I.....	1	34,116
0102	ACCOUNTANT II.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		7,197
	SUB-SECTION TOTAL.....	11	353,469
	SECTION TOTAL.....	31	1,094,897
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
0255	DEPUTY COMPTROLLER OF ASSETS.....	1	69,792
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		708
	SUB-SECTION TOTAL.....	2	98,532
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	69,792
1709	RISK ANALYST.....	1	34,116
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0308	STAFF ASSISTANT.....	1	26,700
0249	ASSISTANT COMPTROLLER OF INSURANCE.....	1	45,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,607
	SUB-SECTION TOTAL.....	5	195,759
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	25,416
1394	SUPERVISING PERSONNEL ANALYST.....	1	41,460
1359	TRAINING OFFICER.....	1	29,448
1350	BENEFITS ANALYST.....	1	30,936
1350	BENEFITS ANALYST.....	1	26,700
0833	WORD PROCESSING OPERATOR I.....	1	16,404
0664	DATA ENTRY OPERATOR.....	1	17,208
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	16,404
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	30,936
0331	ASSISTANT BENEFIT MANAGER.....	1	37,560
0329	BENEFITS MANAGER.....	1	49,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0302	ADMINISTRATIVE ASSISTANT II.....	3	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SUB-SECTION TOTAL.....	21	528,648
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	35,808
1509	FINANCIAL ANALYST.....	1	34,116
0809	EXECUTIVE SECRETARY I.....	1	20,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
0223	MANAGER OF AUDIT AND FINANCE.....	1	49,440
0158	SYSTEMS AUDITOR I.....	1	32,448

11/22/91

UNFINISHED BUSINESS

9397

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025 - CONTINUED			
AUDIT/FINANCE-4090 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,806
	SUB-SECTION TOTAL.....	8	247,402
	SECTION TOTAL.....	36	1,070,341
AUDITING-3030			
ADMINISTRATION-4095			
0272	DEPUTY COMPTROLLER-AUDITING.....	1	69,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
	SUB-SECTION TOTAL.....	2	103,908
INTERNAL AUDITING-4100			
0194	AUDITOR IV.....	1	51,696
0194	AUDITOR IV.....	1	39,492
0193	AUDITOR III.....	1	43,380
0193	AUDITOR III.....	1	32,448
0192	AUDITOR II.....	2	39,492
0192	AUDITOR II.....	1	29,448
0183	ASSISTANT TO THE COMPTROLLER- FINANCIAL AUDITING.....	1	51,696
0149	SUPERVISOR OF AUDITING.....	1	45,336
0104	ACCOUNTANT IV.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,756
	SUB-SECTION TOTAL.....	10	419,618
	SECTION TOTAL.....	12	523,524
	DIVISION TOTAL.....	188	6,675,082
	LESS TURNOVER.....		268,736
	TOTAL.....		\$ 6,406,346

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,103,805
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,435
*2010.0000 FOR PERSONAL SERVICES.....	2,128,240
.0130 POSTAGE.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,800
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	665
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,655
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	31,900
*2010.0100 FOR CONTRACTUAL SERVICES.....	61,320
.0245 REIMBURSEMENT TO TRAVELERS.....	700
.0270 LOCAL TRANSPORTATION.....	300
*2010.0200 FOR TRAVEL.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	12,500
 *BUDGET LEVEL TOTAL.....	 \$ 2,203,060
 *DEPARTMENT TOTAL.....	 \$ 9,241,070

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
0263	DEPUTY COMPTROLLER OF SPECIAL ACCOUNTING.....	1	\$ 69,792
0809	EXECUTIVE SECRETARY I.....	1	24,240
0187	DIRECTOR OF ACCOUNTING.....	1	56,448
0187	DIRECTOR OF ACCOUNTING.....	1	47,364
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	62,856
0166	ASSISTANT COMPTROLLER SPECIAL ACCOUNTING	1	56,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,750
	SECTION TOTAL.....	6	318,898
ADMINISTRATIVE SERVICES-3045			
1813	SENIOR STOREKEEPER.....	1	21,972
1482	CONTRACT REVIEW SPECIALIST II.....	1	37,560
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,808
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,440
0836	SENIOR TYPIST.....	1	14,964
0831	SUPERVISOR OF WORD PROCESSING.....	1	25,416
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	18,984
0429	CLERK II.....	2	15,660
0308	STAFF ASSISTANT.....	1	37,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0189	ACCOUNTING TECHNICIAN I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,190
	SECTION TOTAL.....	14	383,322
MISCELLANEOUS FEDERAL FUNDS-3050			
0190	ACCOUNTING TECHNICIAN II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		567
	SECTION TOTAL.....	1	31,503
PROJECT ACCOUNTING-3055			
0664	DATA ENTRY OPERATOR.....	1	18,084
0193	AUDITOR III.....	1	43,380
0191	AUDITOR I.....	1	34,116
0142	SYSTEMS ACCOUNTANT I.....	1	37,560
0104	ACCOUNTANT IV.....	2	43,380
0102	ACCOUNTANT II.....	1	30,936
0102	ACCOUNTANT II.....	1	26,700
0101	ACCOUNTANT I.....	2	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		3,036
	SECTION TOTAL.....	10	326,628
DHS VOUCHER AUDIT-3060			
0197	SUPERVISOR OF DISBURSEMENTS.....	1	41,460
0190	ACCOUNTING TECHNICIAN II.....	1	28,032
0190	ACCOUNTING TECHNICIAN II.....	2	26,700
0189	ACCOUNTING TECHNICIAN I.....	2	24,240
0189	ACCOUNTING TECHNICIAN I.....	1	23,028
0189	ACCOUNTING TECHNICIAN I.....	3	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		5,421
	SECTION TOTAL.....	10	265,737
UMTA/IDOT-3075			
0190	ACCOUNTING TECHNICIAN II.....	1	32,448
0120	SUPERVISOR OF ACCOUNTING.....	1	47,364
0104	ACCOUNTANT IV.....	1	39,492
0103	ACCOUNTANT III.....	1	35,808
0103	ACCOUNTANT III.....	1	30,936
0102	ACCOUNTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		2,765
	SECTION TOTAL.....	6	215,513
EMPLOYMENT AND TRAINING-3080			
0190	ACCOUNTING TECHNICIAN II.....	1	34,116

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT AND TRAINING-3080 - CONTINUED			
O190	ACCOUNTING TECHNICIAN II.....	1	29,448
O120	SUPERVISOR OF ACCOUNTING.....	1	51,696
O103	ACCOUNTANT III.....	1	30,936
O102	ACCOUNTANT II.....	1	34,116
	SECTION TOTAL.....	5	180,312
DHS ACCOUNTING-3085			
O190	ACCOUNTING TECHNICIAN II.....	1	29,448
O120	SUPERVISOR OF ACCOUNTING.....	1	43,380
O104	ACCOUNTANT IV.....	1	39,492
O103	ACCOUNTANT III.....	1	39,492
O103	ACCOUNTANT III.....	1	29,448
O101	ACCOUNTANT I.....	2	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		4,450
	SECTION TOTAL.....	7	234,190
HEALTH-3095			
O190	ACCOUNTING TECHNICIAN II.....	1	34,116
O190	ACCOUNTING TECHNICIAN II.....	1	28,032
O120	SUPERVISOR OF ACCOUNTING.....	1	43,380
O104	ACCOUNTANT IV.....	1	43,380
O103	ACCOUNTANT III.....	1	37,560
O101	ACCOUNTANT I.....	1	24,240
O101	ACCOUNTANT I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,256
	SECTION TOTAL.....	7	237,992
	DIVISION TOTAL.....	66	2,194,095
	LESS TURNOVER.....		65,855
	TOTAL.....		\$ 2,128,240
	DEPARTMENT TOTAL.....	254	8,869,177
	LESS TURNOVER.....		334,591
	TOTAL.....		\$ 8,534,586

11/22/91

UNFINISHED BUSINESS

9401

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 937,917
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,415
*2005.0000	FOR PERSONAL SERVICES.....	<u>944,332</u>
	.0125 OFFICE AND BUILDING SERVICES.....	450
	.0130 POSTAGE.....	1,200
	.0137 ACCOUNTING AND AUDITING.....	42,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	24,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	17,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	3,400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	17,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	600
	.0179 MESSENGER SERVICE.....	12,000
	.0190 TELEPHONE-CENTREX BILLING.....	19,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>5,000</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>152,750</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
	.0270 LOCAL TRANSPORTATION.....	<u>600</u>
*2005.0200	FOR TRAVEL.....	<u>6,600</u>
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>7,150</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>7,150</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,110,832</u>

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9671	CITY TREASURER.....	1	\$ 85,000
9733	FIRST DEPUTY CITY TREASURER.....	1	76,104
9734	FIRST ASSISTANT TO THE TREASURER.....	1	43,380
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	32,448
0810	EXECUTIVE SECRETARY II.....	1	26,700
0322	SPECIAL ASSISTANT.....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,121
	SECTION TOTAL.....	6	313,117
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	65,000
0810	EXECUTIVE SECRETARY II.....	1	37,560
0219	FUND MANAGER.....	1	43,380
0219	FUND MANAGER.....	2	29,448
0218	SENIOR FUND MANAGER.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		744
	SECTION TOTAL.....	6	255,020
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	63,816
0431	CLERK IV.....	1	30,936
0190	ACCOUNTING TECHNICIAN II.....	2	23,028
0120	SUPERVISOR OF ACCOUNTING.....	1	39,492
0104	ACCOUNTANT IV.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,424
	SECTION TOTAL.....	6	215,172
GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020			
0430	CLERK III.....	1	24,240
0340	ASSISTANT TO THE CITY TREASURER.....	1	41,460
0190	ACCOUNTING TECHNICIAN II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		160
	SECTION TOTAL.....	3	96,796
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	70,680
1753	ECONOMIC DEVELOPMENT SPECIALIST.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		966
	SECTION TOTAL.....	2	109,206
	DIVISION TOTAL.....	23	989,311
	LESS TURNOVER.....		44,979
	TOTAL.....		\$ 944,332

100-CORPORATE FUND

DEPARTMENT OF REVENUE TAX AND LICENSE BUREAU

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,236,219
.0015 SCHEDULE SALARY ADJUSTMENTS.....	79,094
.0020 OVERTIME.....	59,500
*2005.0000 FOR PERSONAL SERVICES.....	6,374,813
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	243,786
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	152,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	186,750
.0143 COURT REPORTING.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	73,600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	140,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	63,700
.0152 ADVERTISING.....	19,250
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	101,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	33,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	49,350
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	2,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,800
.0179 MESSENGER SERVICE.....	1,800
.0184 ELECTRICITY.....	12,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,450
.0190 TELEPHONE-CENTREX BILLING.....	107,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	8,750
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,216,438
.0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	90,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	31,350
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
*2005.0200 FOR TRAVEL.....	125,350
.0339 REVENUE STAMPS.....	95,000
.0340 MATERIAL AND SUPPLIES.....	14,950
.0348 BOOKS AND RELATED MATERIALS.....	6,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	76,100
*2005.0300 FOR COMMODITIES AND MATERIALS.....	192,750
.0422 OFFICE MACHINES.....	5,359
.0423 COMMUNICATION DEVICES.....	4,600
.0424 FURNITURE AND FURNISHINGS.....	3,120
*2005.0400 FOR EQUIPMENT.....	13,079
*BUDGET LEVEL TOTAL.....	\$ 7,922,428

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
OFFICE OF THE DIRECTOR-4800			
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	\$ 82,560
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	56,448
0810	EXECUTIVE SECRETARY II.....	1	26,700
0810	EXECUTIVE SECRETARY II.....	1	24,240
0308	STAFF ASSISTANT.....	1	35,808
0213	DIRECTOR OF REVENUE.....	1	89,832
	SUB-SECTION TOTAL.....	6	315,588
NEIGHBORHOOD FACILITIES-4801			
9893	EXECUTIVE ASSISTANT.....	1	69,240
	SUB-SECTION TOTAL.....	1	69,240
HEARING OFFICERS-4802			
2454	SENIOR HEARING OFFICER-REVENUE.....	1	43,380
	SUB-SECTION TOTAL.....	1	43,380
	SECTION TOTAL.....	8	428,208
REVENUE SUPPORT-3007			
ADMINISTRATION-4804			
0809	EXECUTIVE SECRETARY I.....	1	21,972
0215	DEPUTY DIRECTOR OF REVENUE.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		440
	SUB-SECTION TOTAL.....	2	84,080
INFORMATION SERVICES-4805			
9839	MANAGER-INFORMATION SERVICES.....	1	54,024
1171	APPLICATIONS DESIGNER.....	1	28,032
1171	APPLICATIONS DESIGNER.....	1	26,700
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,448
1166	CHIEF SYSTEMS ENGINEER.....	1	54,024
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	47,364
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	30,936
0669	REMOTE TERMINAL OPERATOR.....	6	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,972
0631	SENIOR DATA CONTROLLER.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		5,181
	SUB-SECTION TOTAL.....	20	547,389
PERSONNEL SERVICES-4806			
1359	TRAINING OFFICER.....	1	37,560
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	45,336
0430	CLERK III.....	1	18,084
	SUB-SECTION TOTAL.....	3	100,980
BUDGETARY SERVICES-4807			
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,364
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		590
	SUB-SECTION TOTAL.....	2	75,986
INDEBTEDNESS REVIEW-4808			
1912	PROJECT COORDINATOR.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		876
	SUB-SECTION TOTAL.....	1	36,684
REFUNDS-4809			
0431	CLERK IV.....	1	26,700
	SUB-SECTION TOTAL.....	1	26,700

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE SUPPORT-3007 - CONTINUED			
CUSTOMER SERVICE-4811			
0738	INFORMATION REPRESENTATIVE III.....	1	39,492
0738	INFORMATION REPRESENTATIVE III.....	1	28,032
0738	INFORMATION REPRESENTATIVE III.....	1	26,700
0737	INFORMATION REPRESENTATIVE IV.....	1	32,448
0734	INFORMATION REPRESENTATIVE II.....	1	20,952
0734	INFORMATION REPRESENTATIVE II.....	1	18,984
0414	INQUIRY AIDE II.....	1	21,972
0308	STAFF ASSISTANT.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0216	MANAGER OF CUSTOMER SERVICES.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		3,771
	SUB-SECTION TOTAL.....	10	304,299
	SECTION TOTAL.....	39	1,176,118
REVENUE RECEIVABLES-3015			
ADMINISTRATION-4812			
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	54,024
0215	DEPUTY DIRECTOR OF REVENUE.....	1	54,024
	SUB-SECTION TOTAL.....	2	108,048
NSF-4813			
0194	AUDITOR IV.....	1	37,560
0102	ACCOUNTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,750
	SUB-SECTION TOTAL.....	2	66,010
WARRANTS FOR COLLECTION-4814			
1227	REVENUE INVESTIGATOR I.....	1	26,700
1171	APPLICATIONS DESIGNER.....	1	26,700
0836	SENIOR TYPIST.....	1	15,660
0432	SUPERVISING CLERK.....	1	34,116
0428	CLERK I.....	1	14,268
0413	INQUIRY AIDE I.....	1	18,084
0308	STAFF ASSISTANT.....	1	32,448
0299	SUPERVISOR OF WARRANTS FOR COLLECTION...	1	47,364
0217	SUPERVISOR OF COST AND BILLING.....	1	41,460
0190	ACCOUNTING TECHNICIAN II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		2,444
	SUB-SECTION TOTAL.....	10	284,660
EMERGENCY MEDICAL SERVICES-4815			
0414	INQUIRY AIDE II.....	1	19,944
0414	INQUIRY AIDE II.....	1	18,984
0414	INQUIRY AIDE II.....	1	18,084
0413	INQUIRY AIDE I.....	1	16,404
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		442
	SUB-SECTION TOTAL.....	6	140,866
	SECTION TOTAL.....	20	599,584
LICENSE SERVICES-3020			
ADMINISTRATION-4816			
2056	RESEARCH ASSOCIATE.....	1	39,492
0809	EXECUTIVE SECRETARY I.....	1	23,028
0308	STAFF ASSISTANT.....	1	30,936
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	29,448
0222	ASSISTANT MANAGER OF LICENSE.....	1	41,460
0221	MANAGER OF LICENSE ADMINISTRATION.....	1	49,440
0168	MANAGER OF TAX ADMINISTRATION.....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		984

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE SERVICES-3020 - CONTINUED			
ADMINISTRATION-4816 - CONTINUED			
	SUB-SECTION TOTAL.....	7	262,152
OVER THE COUNTER-4817			
0431	CLERK IV.....	1	29,448
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	17,208
0430	CLERK III.....	2	16,404
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		4,298
	SUB-SECTION TOTAL.....	6	133,154
LICENSE TRACKING-4818			
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	19,944
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,321
	SUB-SECTION TOTAL.....	3	75,685
LICENSE RENEWAL-4819			
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	20,952
0430	CLERK III.....	1	23,028
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		1,366
	SUB-SECTION TOTAL.....	4	105,730
COMPLIANCE-4820			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	39,492
1228	REVENUE INVESTIGATOR II.....	1	35,808
1228	REVENUE INVESTIGATOR II.....	1	29,448
1227	REVENUE INVESTIGATOR I.....	1	37,560
1227	REVENUE INVESTIGATOR I.....	1	29,448
1227	REVENUE INVESTIGATOR I.....	1	28,032
1227	REVENUE INVESTIGATOR I.....	7	24,240
0432	SUPERVISING CLERK.....	1	28,032
0415	INQUIRY AIDE III.....	1	21,972
0230	MANAGER OF REVENUE COMPLIANCE.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		4,252
	SUB-SECTION TOTAL.....	17	514,912
	SECTION TOTAL.....	37	1,081,633
REVENUE ENFORCEMENT-3025			
ADMINISTRATION-4821			
0805	SECRETARY.....	1	18,984
0215	DEPUTY DIRECTOR OF REVENUE.....	1	68,856
	SCHEDULE SALARY ADJUSTMENTS.....		520
	SUB-SECTION TOTAL.....	2	88,360
AUDIT-4822			
0826	PRINCIPAL TYPIST.....	1	17,208
0193	AUDITOR III.....	1	43,380
0193	AUDITOR III.....	1	39,492
0193	AUDITOR III.....	1	34,116
0193	AUDITOR III.....	2	32,448
0193	AUDITOR III.....	1	30,936
0192	AUDITOR II.....	2	32,448
0192	AUDITOR II.....	1	30,936
0192	AUDITOR II.....	6	29,448
0192	AUDITOR II.....	3	28,032
0191	AUDITOR I.....	9	26,700
0150	MANAGER OF AUDITING.....	1	56,448
0149	SUPERVISOR OF AUDITING.....	1	47,364
0149	SUPERVISOR OF AUDITING.....	3	43,380
0148	ASSISTANT MANAGER OF AUDITING.....	1	51,696

11/22/91

UNFINISHED BUSINESS

9407

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ENFORCEMENT-3025 - CONTINUED			
AUDIT-4822 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		21,032
	SUB-SECTION TOTAL.....	34	1,133,624
ACCOUNTING SERVICES-4823			
1043	TAX EXAMINER.....	1	18,984
0234	MANAGER OF SPECIAL ACCOUNTING SERVICES..	1	45,336
0193	AUDITOR III.....	1	32,448
0191	AUDITOR I.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	24,240
0189	ACCOUNTING TECHNICIAN I.....	1	19,944
0104	ACCOUNTANT IV.....	1	43,380
0103	ACCOUNTANT III.....	1	39,492
0102	ACCOUNTANT II.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,606
	SUB-SECTION TOTAL.....	9	287,246
	SECTION TOTAL.....	45	1,509,230
REVENUE COLLECTIONS-3027			
0432	SUPERVISING CLERK.....	1	30,936
0432	SUPERVISING CLERK.....	4	24,240
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	25,416
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	35,808
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	59,004
0205	CASHIER.....	2	23,028
0205	CASHIER.....	2	18,084
0205	CASHIER.....	24	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		14,389
	SECTION TOTAL.....	37	769,369
TAX SERVICES-3030			
ADMINISTRATION-4824			
0809	EXECUTIVE SECRETARY I.....	1	19,944
0333	ASSISTANT TO THE DIRECTOR OF REVENUE....	1	49,440
0215	DEPUTY DIRECTOR OF REVENUE.....	1	54,024
0168	MANAGER OF TAX ADMINISTRATION.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,401
	SUB-SECTION TOTAL.....	4	169,189
TAX PROCESSING-4825			
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	41,460
1044	TAX EXAMINER II.....	1	23,028
1044	TAX EXAMINER II.....	1	21,972
1044	TAX EXAMINER II.....	1	25,416
1043	TAX EXAMINER.....	1	21,972
1043	TAX EXAMINER.....	2	20,952
1043	TAX EXAMINER.....	2	19,944
1043	TAX EXAMINER.....	2	18,984
0432	SUPERVISING CLERK.....	1	37,560
0430	CLERK III.....	1	19,944
0429	CLERK II.....	1	20,952
0414	INQUIRY AIDE II.....	1	21,972
0414	INQUIRY AIDE II.....	1	18,984
0308	STAFF ASSISTANT.....	1	37,560
0229	CHIEF REVENUE ANALYST.....	1	56,448
0194	AUDITOR IV.....	1	39,492
0191	AUDITOR I.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	28,032
0189	ACCOUNTING TECHNICIAN I.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		5,938
	SUB-SECTION TOTAL.....	22	587,134

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX SERVICES-3030 - CONTINUED			
REVENUE ANALYSIS-4826			
0229	CHIEF REVENUE ANALYST.....	1	43,380
0228	PRINCIPAL REVENUE ANALYST.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,539
	SUB-SECTION TOTAL.....	2	77,367
REVENUE ATTORNEYS-4827			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	66,000
	SUB-SECTION TOTAL.....	1	66,000
TAX DISCOVERY-4828			
1227	REVENUE INVESTIGATOR I.....	1	24,240
1044	TAX EXAMINER II.....	1	25,416
1043	TAX EXAMINER.....	1	18,984
0211	SUPERVISOR OF TAX COLLECTION.....	1	47,364
0191	AUDITOR I.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,283
	SUB-SECTION TOTAL.....	5	143,987
TAX DEFICIENCY-4829			
1227	REVENUE INVESTIGATOR I.....	1	29,448
1043	TAX EXAMINER.....	1	18,984
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	32,448
0191	AUDITOR I.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,671
	SUB-SECTION TOTAL.....	4	109,251
	SECTION TOTAL.....	38	1,152,928
The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.			
MISCELLANEOUS SERVICES-3045			
1171	APPLICATIONS DESIGNER.....		26,700
1127	MANAGEMENT SYSTEMS SPECIALIST.....		25,416
1043	TAX EXAMINER.....		18,084
0826	PRINCIPAL TYPIST.....		16,404
0669	REMOTE TERMINAL OPERATOR.....		16,404
0429	CLERK II.....		14,964
0194	AUDITOR IV.....		37,560
0193	AUDITOR III.....		30,936
0192	AUDITOR II.....		28,032
0191	AUDITOR I.....		25,416
	SECTION TOTAL.....		
	DIVISION TOTAL.....	224	6,727,070
	LESS TURNOVER.....		411,757
	TOTAL.....		\$ 6,315,313

100-CORPORATE FUND

**DEPARTMENT OF REVENUE
BUREAU OF PARKING**

29/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,318,696
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,397
.0020 OVERTIME.....	5,121
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	33,000
.0091 UNIFORM ALLOWANCE.....	33,816
*2010.0000 FOR PERSONAL SERVICES.....	5,433,030
.0126 OFFICE CONVENIENCES.....	5,100
.0130 POSTAGE.....	283,300
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,008,809
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,074,910
.0141 APPRAISALS.....	15,300
.0143 COURT REPORTING.....	3,000
.0145 LEGAL EXPENSES.....	3,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,100
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	132,446
PUBLICATIONS AND REPRDUCTION-IN HOUSE	
.0151 SERVICES.....	42,580
.0152 ADVERTISING.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,400
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	83,300
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	5,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,816,510
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	63,931
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,375
.0169 TECHNICAL MEETING COSTS.....	4,250
.0178 FREIGHT AND EXPRESS CHARGES.....	1,125
.0179 MESSENGER SERVICE.....	4,800
.0182 GAS.....	8,000
.0183 WATER.....	12,000
.0184 ELECTRICITY.....	130,180
.0186 TELEPHONE-EQUIPMENT CHARGES.....	15,530
.0189 TELEPHONE BILLINGS.....	12,760
.0190 TELEPHONE-CENTREX BILLING.....	54,900
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	500,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	12,328,806
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,200
.0270 LOCAL TRANSPORTATION.....	500
*2010.0200 FOR TRAVEL.....	9,700
.0316 GAS-BOTTLED AND PROPANE.....	300
.0338 LICENSE STICKERS, TAGS AND PLATES.....	400
.0340 MATERIAL AND SUPPLIES.....	37,150
.0345 APPARATUS AND INSTRUMENTS.....	579
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,448
.0360 REPAIR PARTS AND MATERIALS.....	6,000
.0362 PAINTS AND PAINTING SUPPLIES.....	2,000
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	4,700
*2010.0300 FOR COMMODITIES AND MATERIALS.....	67,877

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,100
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	9,700
.0422	OFFICE MACHINES.....	4,917
.0423	COMMUNICATION DEVICES.....	6,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	6,100
*2010.0400	FOR EQUIPMENT.....	30,817
	FOR THE PROCESSING OF BACKLOG TICKETS WITH THE APPROVAL OF THE BUDGET DIR-	
.9125	ECTDR.....	4,832,290
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,832,290
*BUDGET LEVEL TOTAL.....		\$22,702,320
*DEPARTMENT TOTAL.....		\$30,624,748

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3100			
9812	MANAGING DEPUTY DIRECTOR OF REVENUE.....	1	\$ 82,560
0308	STAFF ASSISTANT.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SECTION TOTAL.....	2	113,000
PARKING SUPPORT SERVICES-3110			
1575	VOUCHER COORDINATOR.....	1	18,984
1342	PERSONNEL ASSISTANT III.....	1	24,240
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,364
0215	DEPUTY DIRECTOR OF REVENUE.....	1	67,200
1723	PARKING ANALYST.....	1	28,032
0332	PARKING OMBUDSMAN.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		3,809
	SECTION TOTAL.....	6	227,189
PARKING SETTLEMENTS & ADJUD.-3120			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	54,024
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	19,944
0428	CLERK I.....	1	19,944
0308	STAFF ASSISTANT.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,298
	SECTION TOTAL.....	6	175,998
PARKING TICKET OPERATIONS-3130			
ADMINISTRATIVE SERVICES-4100			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	62,856
0805	SECRETARY.....	1	18,984
0102	ACCOUNTANT II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,184
	SUB-SECTION TOTAL.....	3	111,056
PUBLIC INFORMATION-4105			
0742	PUBLIC INFORMATION ASSISTANT II.....	2	21,972
0742	PUBLIC INFORMATION ASSISTANT II.....	1	19,944
0741	PUBLIC INFORMATION ASSISTANT I.....	2	19,944
0741	PUBLIC INFORMATION ASSISTANT I.....	3	18,084
0741	PUBLIC INFORMATION ASSISTANT I.....	2	17,208
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,328
	SUB-SECTION TOTAL.....	11	222,804
CORRESPONDENCE PROCESSING-4110			
0741	PUBLIC INFORMATION ASSISTANT I.....	1	19,944

11/22/91

UNFINISHED BUSINESS

9411

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING TICKET OPERATIONS-3130 - CONTINUED			
CORRESPONDENCE PROCESSING-4110 - CONTINUED			
0741	PUBLIC INFORMATION ASSISTANT I.....	1	18,084
0741	PUBLIC INFORMATION ASSISTANT I.....	3	17,208
0432	SUPERVISING CLERK.....	1	28,032
0430	CLERK III.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,983
	SUB-SECTION TOTAL.....	7	139,611
COLLECTION PROCESSING-4115			
0432	SUPERVISING CLERK.....	1	26,700
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	1	24,240
0430	CLERK III.....	3	19,944
0430	CLERK III.....	1	18,084
0430	CLERK III.....	2	17,208
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	43,380
0205	CASHIER.....	1	23,028
0205	CASHIER.....	2	19,944
0205	CASHIER.....	1	18,084
0205	CASHIER.....	2	17,208
0205	CASHIER.....	2	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,851
	SUB-SECTION TOTAL.....	18	380,699
DATA ENTRY-4120			
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	32,448
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,240
0664	DATA ENTRY OPERATOR.....	1	19,944
	SUB-SECTION TOTAL.....	3	76,632
	SECTION TOTAL.....	42	930,802
STREET OPERATIONS-3141			
STREET OPS ADMINISTRATION-4400			
0215	DEPUTY DIRECTOR OF REVENUE.....	1	56,448
	SUB-SECTION TOTAL.....	1	56,448
SECURITY-4405			
4268	DIRECTOR OF SECURITY.....	1	54,024
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	26,700
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SUB-SECTION TOTAL.....	4	144,114
PLANNING AND SURVEYING-4410			
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	43,380
0258	ASSISTANT DIRECTOR OF PARKING.....	1	47,364
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,151
	SUB-SECTION TOTAL.....	5	171,383
METER OPERATIONS-4415			
7465	SUPERVISOR OF PARKING METER OPERATIONS..	1	43,380
7464	SUPERVISING PARKING METER MECHANIC.....	1	40,848
7463	PARKING METERS MECHANIC.....	10	37,008
7463	PARKING METERS MECHANIC.....	5	35,280
7463	PARKING METERS MECHANIC.....	3	30,504
7102	DISPATCH CLERK.....	1	20,952
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	37,560
9528	LABORER-(B OF E).....	5	18,00H
8244	FOREMAN OF LABORERS.....	1	18,65H
7633	HOISTING ENGINEER.....	2	23,90H
6323	LABORER.....	2	18,00H
	SCHEDULE SALARY ADJUSTMENTS.....		8,276

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3141 - CONTINUED			
METER OPERATIONS-4415 - CONTINUED			
	SUB-SECTION TOTAL.....	32	1,181,606
PARKING ENFORCEMENT-4420			
7482	PARKING ENFORCEMENT AIDE.....	2	25,416
7482	PARKING ENFORCEMENT AIDE.....	18	24,240
7482	PARKING ENFORCEMENT AIDE.....	7	23,028
7482	PARKING ENFORCEMENT AIDE.....	6	21,972
7482	PARKING ENFORCEMENT AIDE.....	1	18,084
7482	PARKING ENFORCEMENT AIDE.....	8	17,208
7482	PARKING ENFORCEMENT AIDE.....	13	16,404
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	35,808
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	29,448
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	28,032
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	26,700
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	23,028
7460	MANAGER OF PARKING ENFORCEMENT.....	1	49,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
0308	STAFF ASSISTANT.....	1	32,448
0308	STAFF ASSISTANT.....	2	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		10,248
	SUB-SECTION TOTAL.....	65	1,457,676
BOOT AND TOW-4425			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	35,808
7102	DISPATCH CLERK.....	2	18,984
7183	MOTOR TRUCK DRIVER.....	4	18,300
7113	SUPG BOOTER-PARKING.....	1	2,154.00M
7112	BOOTER-PARKING.....	22	2,023.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,120
	SUB-SECTION TOTAL.....	30	784,144
OFF-STREET PARKING-4430			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	21,972
4224	MAINTENANCE AIDE II.....	2	21,972
4224	MAINTENANCE AIDE II.....	1	20,952
4224	MAINTENANCE AIDE II.....	1	19,944
4224	MAINTENANCE AIDE II.....	1	18,084
0826	PRINCIPAL TYPIST.....	1	21,972
0334	MANAGER OF PARKING.....	1	51,696
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	37,560
0258	ASSISTANT DIRECTOR OF PARKING.....	1	49,440
0190	ACCOUNTING TECHNICIAN II.....	1	30,936
0190	ACCOUNTING TECHNICIAN II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,275
	SUB-SECTION TOTAL.....	12	343,803
	SECTION TOTAL.....	149	4,139,174
	DIVISION TOTAL.....	205	5,586,163
	LESS TURNOVER.....		225,070
	TOTAL.....		\$ 5,361,093
	DEPARTMENT TOTAL.....	429	12,313,233
	LESS TURNOVER.....		636,827
	TOTAL.....		\$11,676,406

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,267,270
.0015	SCHEDULE SALARY ADJUSTMENTS.....	46,160
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	13,333,430
.0125	OFFICE AND BUILDING SERVICES.....	6,000
.0130	POSTAGE.....	64,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	150,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	525,000
.0141	APPRAISALS.....	15,000
.0143	COURT REPORTING.....	750,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	28,710
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	26,000
.0152	ADVERTISING.....	194,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	41,120
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,400
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	28,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	96,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0178	FREIGHT AND EXPRESS CHARGES.....	5,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0184	ELECTRICITY.....	40,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190	TELEPHONE-CENTREX BILLING.....	197,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	40,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,332,780
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
.0270	LOCAL TRANSPORTATION.....	9,000
*2005.0200	FOR TRAVEL.....	31,000

DEPARTMENT OF LAW - CONTINUED

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
	.0348 BOOKS AND RELATED MATERIALS.....	15,000	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	200,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	215,000	
	.0422 OFFICE MACHINES.....	5,000	
	.0424 FURNITURE AND FURNISHINGS.....	15,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
	.0446 HARDWARE.....	56,799	
*2005.0400	FOR EQUIPMENT.....	76,799	
*BUDGET LEVEL TOTAL.....		\$15,989,009	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9701	CORPORATION COUNSEL.....	1	\$ 100,680
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	24,240
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	19,944
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	35,808
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	32,448
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	3	30,936
1685	ADMINISTRATIVE ASSISTANT TO FIRST ASSISTANT CORPORATION COUNSEL.....	1	35,808
1678	LAW LIBRARY AIDE.....	4,500H	6.47H
1677	CHIEF LAW LIBRARIAN.....	1	41,460
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	88,488
1651	OFFICE ADMINISTRATOR.....	1	37,560
1650	DEPUTY CORPORATION COUNSEL.....	5	82,896
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	49,440
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	63,504
1632	LAW LIBRARIAN.....	1	35,808
1631	LAW CLERK.....	16,000H	8.16H
1626	SUPERVISOR OF LEGAL INFORMATION SERVICES	1	43,380
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	34,116
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	47,364
1693	MESSAGE CENTER OPERATOR.....	1	14,268
1693	MESSAGE CENTER OPERATOR.....	2	13,596
1687	LEGAL MESSENGER.....	2	14,964
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR.	1	61,668
1636	LEGAL SYSTEMS SPECIALIST II.....	1	29,448
1634	ADMINISTRATIVE LEGAL CLERK.....	1	24,240
1634	ADMINISTRATIVE LEGAL CLERK.....	1	20,952
1634	ADMINISTRATIVE LEGAL CLERK.....	1	19,944
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	41,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,032
0866	EXECUTIVE LEGAL SECRETARY.....	1	25,416
0863	LEGAL SECRETARY.....	1	24,240
0380	DIRECTOR OF ADMINISTRATION I.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		3,693
	SECTION TOTAL.....	41	1,853,328
LITIGATION-3010			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,276
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,724
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,628

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,076
1643	ASSISTANT CORPORATION COUNSEL.....	3	48,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	3	45,852
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,952
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	4	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,700
1643	ASSISTANT CORPORATION COUNSEL.....	3	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	70,488
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,404
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	63,504
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	59,832
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	53,928
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	48,852
1693	MESSAGE CENTER OPERATOR.....	1	17,208
1687	LEGAL MESSENGER.....	1	18,084
1687	LEGAL MESSENGER.....	1	17,208
1617	PARALEGAL II.....	2	25,416
1617	PARALEGAL II.....	2	24,240
1617	PARALEGAL II.....	1	23,028
1617	PARALEGAL II.....	3	21,972
1616	PARALEGAL I.....	1	18,984
0878	LEGAL TYPIST.....	1	19,944
0878	LEGAL TYPIST.....	1	17,208
0878	LEGAL TYPIST.....	1	16,404
0863	LEGAL SECRETARY.....	1	25,416
0863	LEGAL SECRETARY.....	1	24,240
0863	LEGAL SECRETARY.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		7,499
	SECTION TOTAL.....	56	2,318,879
COUNSEL AND APPEALS-3015			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	3	63,276
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,952
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	69,444
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	64,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	50,076
1616	PARALEGAL I.....	1	18,984
0866	EXECUTIVE LEGAL SECRETARY.....	1	30,936
0866	EXECUTIVE LEGAL SECRETARY.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		321
	SECTION TOTAL.....	16	818,781
TORTS-3020			
1691	CASE INTAKE CLERK.....	1	23,028
1691	CASE INTAKE CLERK.....	1	20,952
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,276
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,604
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,172
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,152
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,700
1643	ASSISTANT CORPORATION COUNSEL.....	3	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,952
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,212

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,716
1643	ASSISTANT CORPORATION COUNSEL.....	2	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	3	37,620
1643	ASSISTANT CORPORATION COUNSEL.....	4	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	33,420
1643	ASSISTANT CORPORATION COUNSEL.....	2	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	65,736
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	64,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	62,568
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	53,928
1693	MESSAGE CENTER OPERATOR.....	1	17,208
1692	COURT FILE CLERK.....	1	19,944
1690	LEGAL SYSTEMS OPERATOR.....	1	19,944
1690	LEGAL SYSTEMS OPERATOR.....	1	18,984
1690	LEGAL SYSTEMS OPERATOR.....	1	18,084
1687	LEGAL MESSENGER.....	1	17,208
1617	PARALEGAL II.....	1	25,416
1617	PARALEGAL II.....	1	24,240
1617	PARALEGAL II.....	1	21,972
1616	PARALEGAL I.....	2	19,944
1616	PARALEGAL I.....	2	18,084
1616	PARALEGAL I.....	3	17,208
0878	LEGAL TYPIST.....	1	23,028
0878	LEGAL TYPIST.....	3	20,952
0878	LEGAL TYPIST.....	1	19,944
0863	LEGAL SECRETARY.....	1	26,700
0863	LEGAL SECRETARY.....	1	25,416
0863	LEGAL SECRETARY.....	1	24,240
0863	LEGAL SECRETARY.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		6,367
	SECTION TOTAL.....	64	2,351,871
REVENUE AND TAX-3025			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,152
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
1692	COURT FILE CLERK.....	1	19,944
1617	PARALEGAL II.....	3	23,028
1616	PARALEGAL I.....	1	20,952
1616	PARALEGAL I.....	1	16,404
0878	LEGAL TYPIST.....	1	19,944
0878	LEGAL TYPIST.....	1	17,208
0863	LEGAL SECRETARY.....	1	29,448
0863	LEGAL SECRETARY.....	1	26,700
0863	LEGAL SECRETARY.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,683
	SECTION TOTAL.....	21	760,387
TRANSACTIONS-3030			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,152
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,384
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,076
1643	ASSISTANT CORPORATION COUNSEL.....	3	40,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	3	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	33,420
1643	ASSISTANT CORPORATION COUNSEL.....	2	32,448

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRANSACTIONS-3030 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,404
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	65,424
1617	PARALEGAL II.....	1	25,416
1617	PARALEGAL II.....	1	24,240
0878	LEGAL TYPIST.....	3	17,208
0863	LEGAL SECRETARY.....	1	29,448
0863	LEGAL SECRETARY.....	1	26,700
0863	LEGAL SECRETARY.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		3,111
	SECTION TOTAL.....	30	1,266,003
PROSECUTIONS-3035			
1693	MESSAGE CENTER OPERATOR.....	1	16,404
1684	SUPERVISING LEGAL SYSTEMS OPERATOR.....	1	21,972
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,384
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,952
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,076
1643	ASSISTANT CORPORATION COUNSEL.....	5	42,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,716
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	3	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	4	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	6	34,428
1643	ASSISTANT CORPORATION COUNSEL.....	1	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	60,732
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	50,628
1692	COURT FILE CLERK.....	1	24,240
1692	COURT FILE CLERK.....	1	18,984
1692	COURT FILE CLERK.....	2	16,404
1691	CASE INTAKE CLERK.....	2	17,208
1690	LEGAL SYSTEMS OPERATOR.....	3	19,944
1690	LEGAL SYSTEMS OPERATOR.....	2	18,984
1690	LEGAL SYSTEMS OPERATOR.....	1	17,208
1687	LEGAL MESSENGER.....	1	18,984
1617	PARALEGAL II.....	1	25,416
1617	PARALEGAL II.....	1	23,028
1616	PARALEGAL I.....	1	19,944
1616	PARALEGAL I.....	3	17,208
0878	LEGAL TYPIST.....	1	20,952
0878	LEGAL TYPIST.....	1	18,984
0878	LEGAL TYPIST.....	1	16,404
0863	LEGAL SECRETARY.....	1	26,700
0863	LEGAL SECRETARY.....	1	23,028
0431	CLERK IV.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		9,070
	SECTION TOTAL.....	61	2,001,706

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATION-3040			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	61,668
1683	LEGAL INVESTIGATOR.....	2	28,032
1683	LEGAL INVESTIGATOR.....	6	25,416
1682	SENIOR LEGAL INVESTIGATOR.....	1	37,560
1682	SENIOR LEGAL INVESTIGATOR.....	1	30,936
1682	SENIOR LEGAL INVESTIGATOR.....	3	28,032
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	43,380
0878	LEGAL TYPIST.....	1	21,972
0863	LEGAL SECRETARY.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		7,880
	SECTION TOTAL.....	17	520,292
LABOR-3050			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	73,920
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	63,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,276
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,012
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,528
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,152
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,384
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,628
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,632
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,660
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,852
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,076
1643	ASSISTANT CORPORATION COUNSEL.....	4	40,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620
1643	ASSISTANT CORPORATION COUNSEL.....	2	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	69,444
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	62,568
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	63,504
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	47,664
1693	MESSAGE CENTER OPERATOR.....	1	16,404
1687	LEGAL MESSENGER.....	1	17,208
1687	LEGAL MESSENGER.....	1	15,660
1623	PARALEGAL II-LABOR.....	3	25,416
1623	PARALEGAL II-LABOR.....	1	21,972
1618	PARALEGAL I-LABOR.....	1	19,944
0880	LEGAL TYPIST-LABOR.....	1	19,944
0866	EXECUTIVE LEGAL SECRETARY.....	1	29,448
0866	EXECUTIVE LEGAL SECRETARY.....	1	26,700
0866	EXECUTIVE LEGAL SECRETARY.....	2	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		5,536
	SECTION TOTAL.....	47	2,083,228
	DIVISION TOTAL.....	353	13,974,275
	LESS TURNOVER.....		660,845
	TOTAL.....		\$13,313,430

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,429,281
.0010	SALARIES AND WAGES-ON VOUCHER.....	40,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	40,449
.0020	OVERTIME.....	750
.0038	WORK STUDY/CO-OP EDUCATION.....	60,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	210,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	100,000
*2005.0000	FOR PERSONAL SERVICES.....	4,880,480
.0130	POSTAGE.....	50,970
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	124,300
.0143	COURT REPORTING.....	23,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	36,513
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	80,000
.0152	ADVERTISING.....	2,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	66,337
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	21,479
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	24,950
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,470
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	50,000
.0169	TECHNICAL MEETING COSTS.....	6,790
.0178	FREIGHT AND EXPRESS CHARGES.....	1,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0190	TELEPHONE-CENTREX BILLING.....	65,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,250
*2005.0100	FOR CONTRACTUAL SERVICES.....	574,659
.0245	REIMBURSEMENT TO TRAVELERS.....	5,200
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	6,200
.0340	MATERIAL AND SUPPLIES.....	36,325
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	72,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	109,325

DEPARTMENT OF PERSONNEL - CONTINUED

Code		Amounts	
			<u>Appropriated</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446	HARDWARE.....	2,896	
*2005.0400	FOR EQUIPMENT.....	2,896	
.9020	EMPLOYEE RECOGNITION AWARDS.....	800	
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067	DATES AND PROMOTIONS.....	110,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	110,800	
*BUDGET LEVEL TOTAL.....		\$ 5,684,360	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 89,832
9840	HEARING OFFICER.....	500H	50.00H
9696	FIRST DEPUTY COMMISSIONER OF PERSONNEL..	1	71,328
9622	MEMBER.....	2	13,944
9621	CHAIRMAN.....	1	25,056
1393	PERSONNEL ANALYST III.....	1	47,364
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	47,364
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0810	EXECUTIVE SECRETARY II.....	1	34,116
0810	EXECUTIVE SECRETARY II.....	1	29,448
0810	EXECUTIVE SECRETARY II.....	1	25,416
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,808
0308	STAFF ASSISTANT.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		2,446
	SUB-SECTION TOTAL.....	13	504,974
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	23,028
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	62,856
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,440
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	51,696
0809	EXECUTIVE SECRETARY I.....	1	20,952
0432	SUPERVISING CLERK.....	1	26,700
0431	CLERK IV.....	1	23,028
0429	CLERK II.....	1	17,208
0413	INQUIRY AIDE I.....	1	15,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		5,637
	SUB-SECTION TOTAL.....	10	317,157
	SECTION TOTAL.....	23	822,131
CLASSIFICATION AND COMPENSATION SERVICES-3010			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	60,180
1394	SUPERVISING PERSONNEL ANALYST.....	1	56,448
1394	SUPERVISING PERSONNEL ANALYST.....	1	51,696
1394	SUPERVISING PERSONNEL ANALYST.....	1	47,364
1393	PERSONNEL ANALYST III.....	1	47,364
1393	PERSONNEL ANALYST III.....	1	43,380
1393	PERSONNEL ANALYST III.....	2	39,492
1393	PERSONNEL ANALYST III.....	1	37,560
1392	PERSONNEL ANALYST II.....	2	32,448
1392	PERSONNEL ANALYST II.....	1	30,936
1342	PERSONNEL ASSISTANT III.....	1	26,700
0832	WORD PROCESSING OPERATOR II.....	2	19,944
0805	SECRETARY.....	1	24,240
0432	SUPERVISING CLERK.....	1	35,808
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		10,551
	SECTION TOTAL.....	19	701,187

11/22/91

UNFINISHED BUSINESS

9421

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	69,432
1389	LABOR RELATIONS SPECIALIST I.....	1	28,032
1388	LABOR RELATIONS SPECIALIST II.....	1	30,936
1388	LABOR RELATIONS SPECIALIST II.....	1	28,032
1386	LABOR RELATION SPECIALIST III.....	1	37,560
1386	LABOR RELATION SPECIALIST III.....	1	32,808
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	54,024
1322	DIRECTOR OF EMPLOYEE RELATIONS.....	1	61,668
0833	WORD PROCESSING OPERATOR I.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		3,697
	SECTION TOTAL.....	10	397,021
EMPLOYMENT SERVICES-3020			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	62,916
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	61,668
1394	SUPERVISING PERSONNEL ANALYST.....	2	56,448
1393	PERSONNEL ANALYST III.....	4	47,364
1393	PERSONNEL ANALYST III.....	2	43,380
1393	PERSONNEL ANALYST III.....	2	41,460
1392	PERSONNEL ANALYST II.....	4	39,492
1392	PERSONNEL ANALYST II.....	1	35,808
1392	PERSONNEL ANALYST II.....	2	34,116
1342	PERSONNEL ASSISTANT III.....	1	34,116
1342	PERSONNEL ASSISTANT III.....	1	29,448
1342	PERSONNEL ASSISTANT III.....	1	30,936
1342	PERSONNEL ASSISTANT III.....	1	28,032
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	43,380
0432	SUPERVISING CLERK.....	1	29,448
0431	CLERK IV.....	1	29,448
0429	CLERK II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		6,352
	SECTION TOTAL.....	27	1,111,756
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	54,024
1397	EEO-SPECIALIST PERSONNEL.....	1	39,492
	SECTION TOTAL.....	2	93,516
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	54,024
1170	SENIOR APPLICATIONS DESIGNER.....	1	45,336
1170	SENIOR APPLICATIONS DESIGNER.....	1	39,492
1150	SENIOR SYSTEMS PROGRAMMER.....	1	43,380
0665	SENIOR DATA ENTRY OPERATOR.....	3	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,028
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,416
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	20,952
0432	SUPERVISING CLERK.....	2	34,116
0432	SUPERVISING CLERK.....	1	32,448
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	28,032
0431	CLERK IV.....	2	26,700
0431	CLERK IV.....	2	25,416
0431	CLERK IV.....	1	24,240
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	2	25,416
0430	CLERK III.....	3	23,028
0430	CLERK III.....	2	21,972
0430	CLERK III.....	2	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		6,343

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS AND INFORMATION			
MANAGEMENT SERVICES-3030 - CONTINUED			
	SECTION TOTAL.....	33	925,375
RETURN TO WORK-3035			
1394	SUPERVISING PERSONNEL ANALYST.....	1	56,448
1342	PERSONNEL ASSISTANT III.....	1	29,448
	SECTION TOTAL.....	2	85,896
CONSULTING AND TRAINING SVCS			
SERVICES-3040			
1375	DEPUTY COMMISSIONER OF PERSONNEL.....	1	60,180
3534	CLINICAL THERAPIST III.....	1	37,560
3534	CLINICAL THERAPIST III.....	1	34,116
1393	PERSONNEL ANALYST III.....	2	47,364
1393	PERSONNEL ANALYST III.....	1	45,336
1393	PERSONNEL ANALYST III.....	1	41,460
1392	PERSONNEL ANALYST II.....	1	54,024
1392	PERSONNEL ANALYST II.....	1	39,492
1341	PERSONNEL ASSISTANT II.....	1	24,240
0805	SECRETARY.....	1	18,084
0430	CLERK III.....	1	21,972
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		5,423
	SECTION TOTAL.....	13	496,559
	DIVISION TOTAL.....	129	4,633,441
	LESS TURNOVER.....		163,711
	TOTAL.....		\$ 4,469,730

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,632,251
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,808
	.0020 OVERTIME.....	3,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>3,683,059</u>
	.0125 OFFICE AND BUILDING SERVICES.....	400
	.0126 OFFICE CONVENIENCES.....	1,000
	.0130 POSTAGE.....	37,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	33,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	42,240
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	18,700
	.0152 ADVERTISING.....	30,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	92,900
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	29,400
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
	.0169 TECHNICAL MEETING COSTS.....	2,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,150
	.0190 TELEPHONE-CENTREX BILLING.....	65,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>410,990</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	750
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	<u>5,750</u>
	.0350 STATIONERY AND OFFICE SUPPLIES.....	60,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>60,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 4,159,799</u>

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9641	PURCHASING AGENT.....	1	\$ 87,360
9726	FIRST DEPUTY PURCHASING AGENT.....	1	70,560
1554	ASSISTANT PURCHASING AGENT.....	1	47,364
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	54,024
0810	EXECUTIVE SECRETARY II.....	1	25,416
0308	STAFF ASSISTANT.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,294
	SUB-SECTION TOTAL.....	6	315,466
ADMINISTRATIVE SERVICES-4010			
1554	ASSISTANT PURCHASING AGENT.....	1	51,696
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,116
1545	MATERIALS EXPEDITER.....	1	23,028
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
1198	DATA PROCESSING COORDINATOR II.....	1	30,936
1198	DATA PROCESSING COORDINATOR II.....	1	29,448
1144	DIRECTOR OF OPERATIONAL AND		
	INFORMATIONAL SERVICES.....	1	51,696
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	34,116

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
ADMINISTRATIVE SERVICES-4010 - CONTINUED			
0693	REPROGRAPHICS TECHNICIAN II.....	1	18,084
0431	CLERK IV.....	1	26,700
0431	CLERK IV.....	1	24,240
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	1	18,084
0430	CLERK III.....	1	16,404
0414	INQUIRY AIDE II.....	2	20,952
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	39,492
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	54,024
0190	ACCOUNTING TECHNICIAN II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		6,397
	SUB-SECTION TOTAL.....	19	591,133
	SECTION TOTAL.....	25	906,599
CONTRACT ADMINISTRATION-3010			
1556	DEPUTY PURCHASING AGENT.....	1	66,168
1554	ASSISTANT PURCHASING AGENT.....	1	56,448
1562	CONTRACT NEGOTIATOR.....	2	47,364
1562	CONTRACT NEGOTIATOR.....	2	45,336
1562	CONTRACT NEGOTIATOR.....	1	41,460
1559	PURCHASING MANAGER.....	1	41,460
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	54,024
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	45,336
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	43,380
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	43,380
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	41,460
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	39,492
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	37,560
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	34,116
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	43,380
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	34,116
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	32,448
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	30,936
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	34,116
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	26,700
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	25,416
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	20,952
1520	PURCHASE CONTRACT ADMINISTRATOR.....	2	19,944
0833	WORD PROCESSING OPERATOR I.....	1	20,952
0833	WORD PROCESSING OPERATOR I.....	2	19,944
0833	WORD PROCESSING OPERATOR I.....	1	18,984
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0832	WORD PROCESSING OPERATOR II.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0432	SUPERVISING CLERK.....	1	30,936
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	26,700
0431	CLERK IV.....	2	24,240
0431	CLERK IV.....	1	23,028
0431	CLERK IV.....	2	21,972
0431	CLERK IV.....	1	20,952
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	18,984
0430	CLERK III.....	2	18,084
0430	CLERK III.....	2	17,208
0322	SPECIAL ASSISTANT.....	1	56,448

11/22/91

UNFINISHED BUSINESS

9425

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0322	SPECIAL ASSISTANT.....	1	51,696
0318	ASSISTANT TO THE COMMISSIONER.....	1	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0177	SUPERVISOR OF ACCOUNTS.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		23,920
	SECTION TOTAL.....	59	1,904,104
CONTRACT MONITORING AND COMPLIANCE-3035			
1559	PURCHASING MANAGER.....	1	47,364
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	69,312
1554	ASSISTANT PURCHASING AGENT.....	2	47,364
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	39,492
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	45,336
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,560
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	34,116
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	4	32,448
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	5	30,936
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	29,448
1530	CONTRACT COMPLIANCE OFFICER.....	1	30,936
1530	CONTRACT COMPLIANCE OFFICER.....	1	25,416
1530	CONTRACT COMPLIANCE OFFICER.....	1	24,240
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	49,440
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,560
0809	EXECUTIVE SECRETARY I.....	1	20,952
0805	SECRETARY.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0431	CLERK IV.....	1	26,700
0430	CLERK III.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		16,197
	SECTION TOTAL.....	29	993,093
	DIVISION TOTAL.....	113	3,803,798
	LESS TURNOVER.....		123,737
	TOTAL.....		\$ 3,680,059

100--CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 12,358
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,358
*2005.0000 FOR PERSONAL SERVICES.....	
.0126 OFFICE CONVENIENCES.....	
.0130 POSTAGE.....	
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING. OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	
.0169 TECHNICAL MEETING COSTS..... FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	
.0173 FOR PURCHASE OF EQUIPMENT.....	
.0179 MESSENGER SERVICE.....	
.0190 TELEPHONE-CENTREX BILLING.....	
*2005.0100 FOR CONTRACTUAL SERVICES.....	
.0270 LOCAL TRANSPORTATION.....	
*2005.0200 FOR TRAVEL.....	
.0340 MATERIAL AND SUPPLIES.....	
.0348 BOOKS AND RELATED MATERIALS.....	
.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	
.0424 FURNITURE AND FURNISHINGS.....	
.0440 MACHINERY AND EQUIPMENT.....	
*2005.0400 FOR EQUIPMENT.....	
*2005.0700 FOR CONTINGENCIES.....	
*BUDGET LEVEL TOTAL.....	\$

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 65,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,116
0810	EXECUTIVE SECRETARY II.....	1	26,700
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1	51,696
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	34,116
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	51,696
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	45,336
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		3,536
	SECTION TOTAL.....		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	38,916
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	33,612
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	32,004
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	27,600
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		2,930
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	50,940
6410	REPROGRAPHICS COORDINATOR II.....	1	32,004
6406	REPROGRAPHICS TECHNICIAN III.....	1	27,600
6406	REPROGRAPHICS TECHNICIAN III.....	3	26,304
6406	REPROGRAPHICS TECHNICIAN III.....	2	25,068
6406	REPROGRAPHICS TECHNICIAN III.....	1	23,892
6406	REPROGRAPHICS TECHNICIAN III.....	1	21,672
6406	REPROGRAPHICS TECHNICIAN III.....	1	20,652
6765	PRINTER.....	3	18,936
	SCHEDULE SALARY ADJUSTMENTS.....		3,369
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	48,756
6412	PROGRAM SPECIALIST I.....	1	32,004
6409	GRAPHIC ARTIST III.....	1	37,008
6409	GRAPHIC ARTIST III.....	1	32,004
6409	GRAPHIC ARTIST III.....	1	30,504
6409	GRAPHIC ARTIST III.....	1	25,068
6408	GRAPHIC ARTIST II.....	1	27,600
6407	REPROGRAPHICS TECHNICIAN IV.....	2	27,600
5754	CHIEF GRAPHIC ARTIST.....	1	35,808
5738	COORDINATOR OF DESIGN SERVICES.....	1	59,004
5737	CREATIVE DIRECTOR.....	1	51,696
1743	PROGRAM SPECIALIST-BILINGUAL.....	1	27,600
	SCHEDULE SALARY ADJUSTMENTS.....		2,523
	SECTION TOTAL.....		

DEPARTMENT OF GENERAL SERVICES COMMISSIONER'S OFFICE

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, inventory, real estate/leasing and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 514,745
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,543
*2005.0000	FOR PERSONAL SERVICES.....	516,288
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169	TECHNICAL MEETING COSTS.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,450
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	1,250
.0348	BOOKS AND RELATED MATERIALS.....	300
*2005.0300	FOR COMMODITIES AND MATERIALS.....	300
*BUDGET LEVEL TOTAL.....		\$ 524,288

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9874	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 89,832
9875	FIRST DEPUTY COMMISSIONER OF GENERAL SERVICE.....	1	76,920
7192	DEPUTY COMMISSIONER OF GS-ADMINISTRATION	1	63,564
0313	ASSISTANT COMMISSIONER.....	1	59,004
1937	ASSISTANT TO COMMISSIONER.....	1	45,336
0809	EXECUTIVE SECRETARY I.....	1	26,700
0320	ASSISTANT TO THE COMMISSIONER.....	1	34,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,460
0308	STAFF ASSISTANT.....	1	35,808
0308	STAFF ASSISTANT.....	1	28,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,543
	SECTION TOTAL.....	11	529,015
	DIVISION TOTAL.....	11	529,015
	LESS TURNOVER.....		12,727
	TOTAL.....		\$ 516,288

11/22/91

UNFINISHED BUSINESS

9429

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 788,001
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,282
.0020	OVERTIME.....	2,000
*2007.0000	FOR PERSONAL SERVICES.....	797,283
.0130	POSTAGE.....	15,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,844
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,450
.0169	TECHNICAL MEETING COSTS.....	1,500
*2007.0100	FOR CONTRACTUAL SERVICES.....	35,794
.0270	LOCAL TRANSPORTATION.....	250
*2007.0200	FOR TRAVEL.....	250
.0340	MATERIAL AND SUPPLIES.....	600
*2007.0300	FOR COMMODITIES AND MATERIALS.....	600
.0440	MACHINERY AND EQUIPMENT.....	700
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	6,950
*2007.0400	FOR EQUIPMENT.....	7,650
*BUDGET LEVEL TOTAL.....		\$ 841,577

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
PERSONNEL-4007			
6122	SAFETY SPECIALIST III.....	1	\$ 29,448
1318	FIELD TRAINING DIRECTOR.....	1	41,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,560
0313	ASSISTANT COMMISSIONER.....	1	61,668
1342	PERSONNEL ASSISTANT III.....	1	25,416
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,492
0810	EXECUTIVE SECRETARY II.....	1	37,560
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,566
SUB-SECTION TOTAL.....		8	309,978

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
PAYROLL-4008			
0431	CLERK IV.....	1	19,944
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	17,208
0164	SUPERVISING TIMEKEEPER.....	1	24,240
0164	SUPERVISING TIMEKEEPER.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		1,817
	SUB-SECTION TOTAL.....	6	132,449
FINANCE-4010			
1143	OPERATIONS RESEARCH ANALYST.....	1	28,032
0826	PRINCIPAL TYPIST.....	1	16,404
0313	ASSISTANT COMMISSIONER.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	28,032
0115	FISCAL MANAGER.....	1	41,460
0115	FISCAL MANAGER.....	1	39,492
0104	ACCOUNTANT IV.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,000
	SUB-SECTION TOTAL.....	9	308,972
ACCOUNTING-4012			
1575	VOUCHER COORDINATOR.....	1	23,028
1575	VOUCHER COORDINATOR.....	1	18,984
0664	DATA ENTRY OPERATOR.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,899
	SUB-SECTION TOTAL.....	3	62,895
	SECTION TOTAL.....	26	814,294
	DIVISION TOTAL.....	26	814,294
	LESS TURNOVER.....		19,011
	TOTAL.....		\$ 795,283

11/22/91

UNFINISHED BUSINESS

9431

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,611,234
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,807
.0020 OVERTIME.....	457,666
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2015.0000 FOR PERSONAL SERVICES.....	10,133,707
.0125 OFFICE AND BUILDING SERVICES.....	236,481
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,973,977
.0141 APPRAISALS.....	75,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,080
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,650
.0152 ADVERTISING.....	12,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	36,606
.0155 RENTAL OF PROPERTY.....	8,212,285
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	75,963
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	350,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	570,908
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,850
.0169 TECHNICAL MEETING COSTS.....	700
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0182 GAS.....	1,483,545
.0184 ELECTRICITY.....	4,799,891
.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	130,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	20,878,436
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	28,900
.0270 LOCAL TRANSPORTATION.....	200
*2015.0200 FOR TRAVEL.....	29,100
.0340 MATERIAL AND SUPPLIES.....	272,245
.0360 REPAIR PARTS AND MATERIALS.....	89,761
*2015.0300 FOR COMMODITIES AND MATERIALS.....	362,006
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,155
.0422 OFFICE MACHINES.....	250
.0424 FURNITURE AND FURNISHINGS.....	32,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,520
*2015.0400 FOR EQUIPMENT.....	45,925
FOR MAINTENANCE OF NORTH PARK VILLAGE.	
PRIOR TO EXPENDITURES A PROPOSED PLAN	
DETAILING SUCH EXPENDITURES SHALL BE	
.9061 SUBMITTED TO THE CITY COUNCIL.....	623,328
*2015.9000 FOR SPECIFIC PURPOSE-GENERAL.....	623,328
 *BUDGET LEVEL TOTAL.....	 <u>\$32,172,502</u>

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS-3030			
CITYNET-4020			
1167	SENIOR SYSTEMS ENGINEER.....	1	\$ 39,492
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	43,380
0610	MANAGER OF TELECOMMUNICATIONS.....	1	56,448
	SCHEDULE SALARY ADJUSTMENTS.....		650
	SUB-SECTION TOTAL	3	139,970
DAILY OPERATIONS-4021			
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	37,560
1122	TELECOMMUNICATIONS SPECIALIST.....	1	29,448
0695	TELEPHONE SERVICE SUPERVISOR.....	1	30,936
0686	MANAGER OF TELEPHONE SERVICES.....	1	43,380
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	26,700
0414	INQUIRY AIDE II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,609
	SUB-SECTION TOTAL	6	187,717
CHARGEBACK-4022			
1404	CITY PLANNER IV.....	1	43,380
0836	SENIOR TYPIST.....	1	20,952
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
0102	ACCOUNTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,770
	SUB-SECTION TOTAL	4	112,746
	SECTION TOTAL	13	440,433
FACILITIES MANAGEMENT-3035			
ADMINISTRATION-4025			
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	64,848
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	45,336
4548	MANAGER OF BUILDINGS SERVICE.....	1	43,380
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,529
	SUB-SECTION TOTAL	5	233,145
SUPPORT SERVICES-4030			
0809	EXECUTIVE SECRETARY I.....	1	25,416
0389	MANAGER OF SUPPORT SERVICES.....	1	59,004
	SUB-SECTION TOTAL	2	84,420
BUILDING MAINTENANCE-4035			
7110	EQUIPMENT SERVICES COORDINATOR.....	2	51,696
7775	STATIONARY FIREMAN.....	10	17,41H
7747	CHIEF OPERATING ENGINEER.....	4	4,838.26M
7743	OPERATING ENGINEER, GROUP A.....	45	23.29H
7741	OPERATING ENGINEER, GROUP C.....	24	22.11H
5035	ELECTRICAL MECHANIC.....	9	22.65H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,672.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,191.00M
4223	CUSTODIAL WORKER.....	30	1,783.00M
4105	ELEVATOR STARTER.....	2	1,899.00M
4101	ELEVATOR OPERATOR.....	4	1,830.00M
	SUB-SECTION TOTAL	132	5,160,826
CENTRAL MAIL-4040			
1912	PROJECT COORDINATOR.....	1	32,448
0431	CLERK IV.....	1	19,944
0429	CLERK II.....	8	14,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		5,130
	SUB-SECTION TOTAL	11	197,178

11/22/91

UNFINISHED BUSINESS

9433

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
SECURITY OPERATIONS-4045			
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	48,252
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	51,696
0313	ASSISTANT COMMISSIONER.....	1	54,024
0430	CLERK III.....	1	19,944
0308	STAFF ASSISTANT.....	1	37,560
8244	FOREMAN OF LABORERS.....	5	18.65H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,348.80M
6330	WATCHMAN.....	6	9.98H
6328	WATCHMAN.....	4	9.98H
6327	WATCHMAN.....	136	9.98H
	SCHEDULE SALARY ADJUSTMENTS.....		63
	SUB-SECTION TOTAL.....	158	3,454,583
NORTH PARK VILLAGE-4055			
7906	PARK NATURALIST ASSISTANT.....	1	20,952
7901	PARK NATURALIST.....	1	35,808
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	47,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	SUB-SECTION TOTAL.....	4	141,318
	SECTION TOTAL.....	312	9,271,470
ASSETS-3040			
LAND SALES-4005			
1666	TITLE EXPERT.....	1	21,972
1655	DIRECTOR OF REAL ESTATE.....	1	61,668
1612	LAND SALES AGENT.....	2	35,808
	SUB-SECTION TOTAL.....	4	155,256
LEASES-4009			
1663	LEASING AGENT II.....	1	32,448
1662	LEASING AGENT I.....	1	26,700
1219	SUPERVISOR OF LEASING.....	1	43,380
0805	SECRETARY.....	1	19,944
0805	SECRETARY.....	1	18,984
0196	ASSET MANAGER.....	1	64,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,670
	SUB-SECTION TOTAL.....	6	208,022
	SECTION TOTAL.....	10	363,278
	DIVISION TOTAL.....	335	10,075,181
	LESS TURNOVER.....		449,140
	TOTAL.....		\$ 9,626,041

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

38/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,650,585
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,252
.0020 OVERTIME.....	5,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2025.0000 FOR PERSONAL SERVICES.....	1,686,837
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0126 OFFICE CONVENIENCES.....	600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	145,000
.0148 TESTING AND INSPECTING.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,040
.0152 ADVERTISING.....	500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,226
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,105
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,875
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
*2025.0100 FOR CONTRACTUAL SERVICES.....	173,146
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
*2025.0200 FOR TRAVEL.....	2,000
.0316 GAS-BOTTLED AND PROPANE.....	500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	800
.0345 APPARATUS AND INSTRUMENTS.....	600
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	25,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	250
.0410 EQUIPMENT FOR BUILDINGS.....	2,600
.0440 MACHINERY AND EQUIPMENT.....	12,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	3,260
*2025.0400 FOR EQUIPMENT.....	18,110
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	500
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	6,500
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	7,000
*BUDGET LEVEL TOTAL.....	\$ 1,912,493

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
INVENTORY MANAGEMENT-3045			
WAREHOUSES-4001			
9711	DEPUTY COMMISSIONER OF GENERAL SERVICES.	1	\$ 62,940
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	45,336
1813	SENIOR STOREKEEPER.....	1	21,972
1813	SENIOR STOREKEEPER.....	1	17,208
1811	STOREKEEPER.....	1	23,028
1811	STOREKEEPER.....	1	19,944
1811	STOREKEEPER.....	4	15,660
0809	EXECUTIVE SECRETARY I.....	1	23,028
0313	ASSISTANT COMMISSIONER.....	1	47,364
9542	YARD LABORER.....	1	18.00H
9532	STORES LABORER.....	14	18.00H
8244	FOREMAN OF LABORERS.....	3	18.85H
7633	HOISTING ENGINEER (CLASS I).....	1	23.90H
7183	MOTOR TRUCK DRIVER.....	2	18.05H
	SCHEDULE SALARY ADJUSTMENTS.....		4,511
	SUB-SECTION TOTAL.....	33	1,116,533
CENTRAL ORDERING-4002			
1576	CHIEF VOUCHER EXPEDITER.....	1	29,448
1191	CONTRACT ADMINISTRATOR.....	1	54,024
0809	EXECUTIVE SECRETARY I.....	1	19,994
7183	MOTOR TRUCK DRIVER.....	1	18.05H
	SUB-SECTION TOTAL.....	4	140,288
INVENTORY CONTROL-4003			
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	41,460
1591	INVENTORY AUDITOR.....	1	23,028
1591	INVENTORY AUDITOR.....	2	18,984
1585	INVENTORY ANALYST.....	1	32,448
1585	INVENTORY ANALYST.....	1	28,032
1585	INVENTORY ANALYST.....	1	25,416
1585	INVENTORY ANALYST.....	1	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	4	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		6,443
	SUB-SECTION TOTAL.....	14	342,599
CUSTOMER SERVICE-4004			
1815	PRINCIPAL STOREKEEPER.....	1	26,700
1815	PRINCIPAL STOREKEEPER.....	1	21,972
1572	CHIEF CONTRACT EXPEDITER.....	1	47,364
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		298
	SUB-SECTION TOTAL.....	4	111,994
	SECTION TOTAL.....	55	1,711,414
	DIVISION TOTAL.....	55	1,711,414
	LESS TURNOVER.....		49,577
	TOTAL.....		\$ 1,661,837

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PUBLIC ENGINEERING**

38/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,626,924
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,388
.0020 OVERTIME.....	295,350
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	167,500
*2040.0000 FOR PERSONAL SERVICES.....	8,107,162
.0125 OFFICE AND BUILDING SERVICES.....	200
.0130 POSTAGE.....	200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	33,223
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
.0144 ENGINEERING AND ARCHITECTURE.....	60,000
.0148 TESTING AND INSPECTING.....	700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	16,600
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	536,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	75,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,800
.0167 MAP REPRODUCTION.....	20,000
.0169 TECHNICAL MEETING COSTS.....	7,000
.0185 WASTE DISPOSAL SERVICES.....	24,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	8,650
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	843,873
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0270 LOCAL TRANSPORTATION.....	2,400
*2040.0200 FOR TRAVEL.....	22,400
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	580,000
.0345 APPARATUS AND INSTRUMENTS.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	604,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	17,000
.0410 EQUIPMENT FOR BUILDINGS.....	16,000
.0440 MACHINERY AND EQUIPMENT.....	4,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,500
*2040.0400 FOR EQUIPMENT.....	39,500
 *BUDGET LEVEL TOTAL.....	 \$ 9,617,935
 *DEPARTMENT TOTAL.....	 \$45,068,795

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 71,880
6144	ENGINEERING TECHNICIAN V.....	1	37,560
5815	ELECTRICAL ENGINEER V.....	1	56,448
5465	ARCHITECTURAL TECHNICIAN VI.....	2	41,460
5464	ARCHITECTURAL TECHNICIAN V.....	1	35,808
5424	SUPERVISING ARCHITECT.....	1	56,448
5408	COORDINATING ARCHITECT II.....	1	65,700
5407	COORDINATING ARCHITECT I.....	2	61,668
5407	COORDINATING ARCHITECT I.....	2	51,696
5405	ARCHITECT V.....	3	51,696
5405	ARCHITECT V.....	1	43,380
5404	ARCHITECT IV.....	7	47,364
5404	ARCHITECT IV.....	1	35,808
3947	ADMINISTRATIVE SUPERVISOR.....	1	32,448
1670	RIGHT-OF-WAY AGENT II.....	1	54,024
1406	PLANNING ASSISTANT.....	1	25,416
1167	SENIOR SYSTEMS ENGINEER.....	1	41,460
0805	SECRETARY.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0430	CLERK III.....	1	21,972
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		7,947
	SUB-SECTION TOTAL.....	32	1,460,199
CONSTRUCTION MANAGEMENT-4115			
6145	ENGINEERING TECHNICIAN VI.....	1	41,460
6144	ENGINEERING TECHNICIAN V.....	1	34,116
6143	ENGINEERING TECHNICIAN IV.....	1	34,116
6143	ENGINEERING TECHNICIAN IV.....	2	30,936
5657	CHIEF CONSTRUCTION ENGINEER.....	1	71,880
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	51,696
5615	CIVIL ENGINEER V.....	1	54,024
5614	CIVIL ENGINEER IV.....	1	51,696
5613	CIVIL ENGINEER III.....	1	45,336
5612	CIVIL ENGINEER II.....	1	34,116
5404	ARCHITECT IV.....	1	47,364
4517	ASSISTANT GENERAL SUPERINTENDENT OF BUILDING REPAIRS.....	1	35,808
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	51,696
3947	ADMINISTRATIVE SUPERVISOR.....	1	28,032
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	35,808
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	49,440
1545	MATERIALS EXPEDITER.....	1	23,028
0826	PRINCIPAL TYPIST.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	25,416
0430	CLERK III.....	2	19,944
0429	CLERK II.....	1	15,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		9,255
	SUB-SECTION TOTAL.....	24	889,683
TRADES-4120			
1170	SENIOR APPLICATIONS DESIGNER.....	1	32,448
9532	STORES LABORER.....	2	18.00H
9455	PLASTERER HELPER.....	1	18.00H
9411	CONSTRUCTION LABORER.....	3	18.00H
8244	FOREMAN OF LABORERS.....	1	18.65H
7633	HOISTING ENGINEER (CLASS III).....	2	20.95H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER.....	2	18.05H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	4,359.33M
4855	SHEET METAL WORKER.....	7	23.15H
4805	ARCHITECTURAL IRON WORKER.....	2	21.61H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	23.11H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	4,818.67M

100--CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
TRADES-4120 - CONTINUED			
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	15	23.80H
4765	SPRINKLER FITTER.....	1	22.80H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	4,385.00M
4756	FOREMAN OF PLUMBERS.....	1	24.30H
4754	PLUMBER.....	10	22.80H
4636	FOREMAN OF PAINTERS.....	1	23.29H
4634	PAINTER.....	35	20.70H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,485.87M
4578	ROOFER.....	2	21.50H
4577	FOREMAN OF ROOFERS.....	1	23.00H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,662.66M
4505	ASBESTOS WORKER.....	1	21.50H
4460	LATHER.....	2	21.65H
4456	FOREMAN OF PLASTERERS.....	1	21.85H
4455	PLASTERER.....	1	20.85H
4435	CEMENT FINISHER.....	1	21.50H
4337	GLAZIER-FOREMAN.....	2	22.25H
4335	GLAZIER.....	2	21.25H
4303	FOREMAN OF CARPENTERS.....	2	22.65H
4301	CARPENTER.....	16	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		186
	SUB-SECTION TOTAL.....	124	5,524,609
ADMINISTRATION-4125			
5938	DEPUTY COMMISSIONER OF TRANSPORTATION...	1	72,816
0836	SENIOR TYPIST.....	1	18,084
0810	EXECUTIVE SECRETARY II.....	1	29,448
0313	ASSISTANT COMMISSIONER.....	1	56,448
	SUB-SECTION TOTAL.....	4	176,796
	SECTION TOTAL.....	184	8,051,287
	DIVISION TOTAL.....	184	8,051,287
	LESS TURNOVER.....		406,875
	TOTAL.....		\$ 7,644,312
	DEPARTMENT TOTAL.....	611	21,181,191
	LESS TURNOVER.....		937,430
	TOTAL.....		\$20,243,761

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,354,299
.0015 SCHEDULE SALARY ADJUSTMENTS.....	37,383
.0020 OVERTIME.....	310,000
.0055 EXTRA HIRE.....	1,123,000
*2005.0000 FOR PERSONAL SERVICES.....	6,824,682
.0130 POSTAGE.....	459,806
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	276,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	192,700
.0143 COURT REPORTING.....	41,658
.0145 LEGAL EXPENSES.....	208,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	491,975
.0152 ADVERTISING.....	148,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	155,000
.0155 RENTAL OF PROPERTY.....	490,278
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	255,020
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	28,872
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	105,325
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	16,457
.0169 TECHNICAL MEETING COSTS.....	21,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	38,000
.0178 FREIGHT AND EXPRESS CHARGES.....	87,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	7,200
.0184 ELECTRICITY.....	15,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	27,996
.0190 TELEPHONE-CENTREX BILLING.....	104,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,170,587
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,168
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	2,500
*2005.0200 FOR TRAVEL.....	26,668
.0320 GASOLINE.....	10,000
.0340 MATERIAL AND SUPPLIES.....	175,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	205,000
.0422 OFFICE MACHINES.....	2,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2005.0400 FOR EQUIPMENT.....	7,500
*2005.0700 FOR CONTINGENCIES.....	400
*BUDGET LEVEL TOTAL.....	\$10,234,837

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9994	ATTORNEY OF ELECTIONS.....	1	\$ 75,192
9995	LEGAL EXECUTIVE ASSISTANT.....	1	43,380
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	47,364
1198	DATA PROCESSING COORDINATOR II.....	1	32,448
0499	DEPUTY EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	63,564
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	37,560
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	35,808
0491	ELECTION RECORDS SERVICE CLERK II.....	1	14,964
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,952
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,084
0488	ELECTION RECORDS SUPERVISOR.....	1	37,560
0473	ELECTION RECORDS COORDINATOR.....	1	37,560
0473	ELECTION RECORDS COORDINATOR.....	1	35,808
0473	ELECTION RECORDS COORDINATOR.....	2	32,448
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	56,448
0377	ELECTION RECORDS CHIEF.....	1	32,448
0377	ELECTION RECORDS CHIEF.....	1	30,936
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,240
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,952
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,944
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	59,004
0345	CONTRACTS COORDINATOR.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		6,557
	SECTION TOTAL.....	23	867,385
ELECTION PLANNING AND TRAINING-3010			
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	47,364
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	35,808
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,944
0490	ELECTION RECORDS SERVICE CLERK III.....	2	18,984
0484	ELECTION PLANNING ASSISTANT.....	1	39,492
0484	ELECTION PLANNING ASSISTANT.....	1	30,936
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	39,492
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	34,116
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	25,416
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	25,416
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	59,004
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	35,808
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		4,716
	SECTION TOTAL.....	15	479,880
ELECTRONIC VOTING SYSTEMS-3015			
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,084
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	56,448
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	21,972
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	19,944
1360	TRAINING OFFICER FOR ELECTIONS.....	1	32,448
1147	DATA SERVICES ADMINISTRATOR.....	1	47,364
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....	1	51,696
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....	1	39,492
0496	ELECTION PLANNING AIDE.....	1	29,448
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	47,364
0473	ELECTION RECORDS COORDINATOR.....	1	37,560
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	39,492
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.	1	32,448

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED			
O470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	34,116
O377	ELECTION RECORDS CHIEF.....	1	39,492
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,700
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,240
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,952
O190	ACCOUNTING TECHNICIAN II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,115
	SECTION TOTAL.....	19	646,403

ELECTION SUPPORT-3020			
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	47,364
1235	ELECTION INVESTIGATOR III.....	1	23,028
O654	ELECTION DATA ENTRY COORDINATOR II.....	1	17,208
O654	ELECTION DATA ENTRY COORDINATOR II.....	1	16,404
O495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	37,560
O491	ELECTION RECORDS SERVICE CLERK II.....	1	15,660
O490	ELECTION RECORDS SERVICE CLERK III.....	1	23,028
O490	ELECTION RECORDS SERVICE CLERK III.....	1	18,984
O488	ELECTION RECORDS SUPERVISOR.....	1	29,448
O487	ELECTION STAFF ASSISTANT.....	1	29,448
O486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	39,492
O484	ELECTION PLANNING ASSISTANT.....	1	35,808
O484	ELECTION PLANNING ASSISTANT.....	1	28,032
O378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	39,492
O375	ELECTION SERVICES STAFF ASSISTANT.....	1	24,240
O375	ELECTION SERVICES STAFF ASSISTANT.....	2	23,028
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	29,448
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	25,416
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	25,416
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,240
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	20,952
O370	ELECTION ADMINISTRATIVE ASSISTANT I....	1	18,984
O354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	41,460
O354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	37,560
O353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	56,448
O351	JUDGES OF ELECTION SUPERVISOR.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		5,744
	SECTION TOTAL.....	28	823,796

VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	59,004
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	51,696
6585	ELECTRONIC VOTING AND SUPPLY TECHNICIAN IV.....	1	34,116
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	2	30,936
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	28,032
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	21,972
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,084
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	2	19,944
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	59,004
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	2	16,404

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
1241	ELECTION INSPECTOR II-POLLING PLACES....	1	26,700
1236	ELECTION INVESTIGATOR II.....	1	23,028
1235	ELECTION INVESTIGATOR III.....	1	21,972
1235	ELECTION INVESTIGATOR III.....	1	19,944
0496	ELECTION PLANNING AIDE.....	1	26,700
0496	ELECTION PLANNING AIDE.....	1	25,416
0496	ELECTION PLANNING AIDE.....	1	23,028
0495	ELECTION SERVICES COMMUNITY COORDINATOR..	1	34,116
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,416
0490	ELECTION RECORDS SERVICE CLERK III.....	1	18,984
0487	ELECTION STAFF ASSISTANT.....	1	41,460
0484	ELECTION PLANNING ASSISTANT.....	1	30,936
0473	ELECTION RECORDS COORDINATOR.....	1	34,116
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	39,492
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	30,936
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	29,448
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	26,700
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,700
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	19,944
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	24,240
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	18,984
0369	ELECTION EXECUTIVE ASSISTANT.....	1	30,936
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	43,380
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,481
	SECTION TOTAL.....	38	1,107,881

**RECORDS PROCESSING,REGISTRATION AND
FILE MAINTENANCE DIVISION-3030**

6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	20,952
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	15,660
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	39,492
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	47,364
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	62,856
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	14,268
1235	ELECTION INVESTIGATOR III.....	1	20,952
1235	ELECTION INVESTIGATOR III.....	1	19,944
0654	ELECTION DATA ENTRY COORDINATOR II.....	1	18,984
0652	ELECTION DATA COORDINATOR.....	1	20,952
0652	ELECTION DATA COORDINATOR.....	2	18,984
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	37,560
0496	ELECTION PLANNING AIDE.....	1	30,936
0496	ELECTION PLANNING AIDE.....	1	24,240
0496	ELECTION PLANNING AIDE.....	1	23,028
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	2	18,084
0491	ELECTION RECORDS SERVICE CLERK II.....	1	18,984
0490	ELECTION RECORDS SERVICE CLERK III.....	1	26,700
0490	ELECTION RECORDS SERVICE CLERK III.....	2	25,416
0490	ELECTION RECORDS SERVICE CLERK III.....	2	24,240
0490	ELECTION RECORDS SERVICE CLERK III.....	1	23,028
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,972
0490	ELECTION RECORDS SERVICE CLERK III.....	2	20,952
0490	ELECTION RECORDS SERVICE CLERK III.....	3	18,984
0488	ELECTION RECORDS SUPERVISOR.....	1	39,492
0488	ELECTION RECORDS SUPERVISOR.....	1	37,560
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	49,440
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	28,032

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS PROCESSING,REGISTRATION AND			
FILE MAINTENANCE DIVISION-3030 - CONTINUED			
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	25,416
0473	ELECTION RECORDS COORDINATOR.....	2	35,808
0473	ELECTION RECORDS COORDINATOR.....	1	32,448
0473	ELECTION RECORDS COORDINATOR.....	1	30,936
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	41,460
0377	ELECTION RECORDS CHIEF.....	1	37,560
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	30,936
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	29,448
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	32,448
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,032
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	3	26,700
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	25,416
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	24,240
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,700
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	19,944
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	18,984
0301	ADMINISTRATIVE ASSISTANT I.....	2	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		13,770
	SECTION TOTAL.....	58	1,578,186
	DIVISION TOTAL.....	181	5,503,311
	LESS TURNOVER.....		111,629
	TOTAL.....		\$ 5,391,682

100--CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police, Fire and Aviation. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment.

40/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,800,988
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,304
.0020	OVERTIME.....	1,703,334
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	300,000
*2035.0000	FOR PERSONAL SERVICES.....	18,828,626
.0126	OFFICE CONVENIENCES.....	4,100
.0130	POSTAGE.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	42,188
.0148	TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,040
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,250
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,700
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	69,196
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	165,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,374,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,575
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,000,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,412
.0190	TELEPHONE-CENTREX BILLING.....	124,824
*2035.0100	FOR CONTRACTUAL SERVICES.....	3,903,285
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	12,900
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2035.0200	FOR TRAVEL.....	15,900
.0312	COAL.....	100
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,000,000
.0316	GAS-BOTTLED AND PROPANE.....	30,000
.0320	GASOLINE.....	6,400,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	10,000
.0340	MATERIAL AND SUPPLIES.....	607,500
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
.0360	REPAIR PARTS AND MATERIALS.....	7,800,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	17,855,100
.0424	FURNITURE AND FURNISHINGS.....	12,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,323
*2035.0400	FOR EQUIPMENT.....	32,323
	FOR THE PAYMENT OF GUARANTEED	
	MAINTENANCE AGREEMENT ON EQUIP-	
.9032	MENT.....	1,887,000
*2035.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,887,000
*BUDGET LEVEL TOTAL.....		\$42,522,234

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055			
9886	FIRST DEPUTY COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 76,920
9879	COMMISSIONER OF FLEET MANAGEMENT.....	1	89,832
9724	DEPUTY COMMISSIONER OF OPERATIONS.....	1	69,240
7134	DIRECTOR OF OPERATIONS.....	1	54,456
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	62,856
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	56,448
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	47,364
3011	DEPUTY COMMISSIONER OF ADMINISTRATION...	1	69,240
0833	WORD PROCESSING OPERATOR I.....	1	18,084
0809	EXECUTIVE SECRETARY I.....	1	20,952
0809	EXECUTIVE SECRETARY I.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	18,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		4,278
	SECTION TOTAL.....	13	633,114
MAINTENANCE OPERATION-3065			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	66,744
7126	CHIEF EQUIPMENT DISPATCHER.....	1	56,448
7110	EQUIPMENT SERVICES COORDINATOR.....	1	54,024
8244	FOREMAN OF LABORERS.....	1	18.65H
7640	SERVICE MECHANIC-FLEET.....	11	22.20H
7639	SHOP MECHANIC-FLEET.....	8	21.15H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,402.66M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	24.65H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	18	18.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.70H
7183	MOTOR TRUCK DRIVER.....	2	18.50H
7183	MOTOR TRUCK DRIVER.....	7	18.30H
7183	MOTOR TRUCK DRIVER.....	58	18.05H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	15.75H
7164	GARAGE ATTENDANT.....	15	15.10H
7164	GARAGE ATTENDANT.....	22	10.61H
7137	SUPERVISING SERVICEWRITER.....	2	11.91H
7136	SERVICEWRITER.....	20	11.26H
7124	EQUIPMENT DISPATCHER.....	16	18.05H
6680	GENERAL FOREMAN OF MACHINISTS.....	2	4,125.33M
6676	FOREMAN OF MACHINISTS.....	13	22.80H
6674	MACHINIST.....	50	21.80H
6673	MACHINIST (AUTOMOTIVE).....	29	3,178.93M
6607	FOREMAN OF BLACKSMITHS.....	1	24.55H
6605	BLACKSMITH.....	24	23.55H
6324	LABORER.....	20	14.62H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,446.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	24.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	19	22.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	3,178.93M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	24.65H
4855	SHEET METAL WORKER.....	9	23.15H
4754	PLUMBER.....	1	22.80H
4636	FOREMAN OF PAINTERS.....	1	23.29H
4634	PAINTER.....	4	20.70H
4303	FOREMAN OF CARPENTERS.....	1	22.65H
4301	CARPENTER.....	4	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,515
	SECTION TOTAL.....	380	14,675,277
PARTS AND TECHNICAL SERVICES-3075			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	43,380
7129	TECHNICAL TRAINING SPECIALIST.....	1	39,492
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	41,460
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	35,808
6084	AUTOMOTIVE ENGINEER.....	1	54,024
1510	PARTS MANAGEMENT COORDINATOR.....	1	39,492
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	15.75H

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARTS AND TECHNICAL SERVICES-3075 - CONTINUED			
7107	AUTOMOTIVE PARTS MAN.....	11	15.10H
7107	AUTOMOTIVE PARTS MAN.....	14	10.61H
	SCHEDULE SALARY ADJUSTMENTS.....		5.007
	SECTION TOTAL.....	33	964,789
PERSONNEL AND FINANCE-3085			
PERSONNEL-4015			
1382	PERSONNEL TECHNICIAN II.....	1	25,416
1341	PERSONNEL ASSISTANT II.....	1	23,028
1341	PERSONNEL ASSISTANT II.....	1	21,972
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,492
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	39,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,615
	SUB-SECTION TOTAL.....	6	197,351
PAYROLL-4016			
0169	CHIEF TIMEKEEPER.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,429
	SUB-SECTION TOTAL.....	1	34,877
FINANCE-4017			
0123	FISCAL ADMINISTRATOR.....	1	47,364
0115	FISCAL MANAGER.....	1	45,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,028
	SUB-SECTION TOTAL.....	2	94,728
ACCOUNTING-4018			
1575	VOUCHER COORDINATOR.....	2	20,952
0431	CLERK IV.....	1	24,240
0115	FISCAL MANAGER.....	1	35,808
0102	ACCOUNTANT II.....	1	34,116
0102	ACCOUNTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,554
	SUB-SECTION TOTAL.....	6	163,038
CENTRAL ORDERING-4019			
7103	EQUIPMENT COORDINATOR.....	1	34,116
1575	VOUCHER COORDINATOR.....	1	24,240
1575	VOUCHER COORDINATOR.....	1	20,952
1482	CONTRACT REVIEW SPECIALIST II.....	1	30,936
1481	CONTRACT REVIEW SPECIALIST I.....	2	25,416
0836	SENIOR TYPIST.....	1	16,404
0431	CLERK IV.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		2,160
	SUB-SECTION TOTAL.....	8	199,584
	SECTION TOTAL.....	23	689,578
VEHICLE MAINTENANCE SYSTEM-3090			
7181	MANAGER OF FLEET SERVICES.....	1	62,856
2921	SENIOR RESEARCH ANALYST.....	1	28,032
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	49,440
0664	DATA ENTRY OPERATOR.....	2	16,404
0102	ACCOUNTANT II.....	1	25,416
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	11,26H
	SCHEDULE SALARY ADJUSTMENTS.....		2,718
	SECTION TOTAL.....	8	273,680

11/22/91

UNFINISHED BUSINESS

9447

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FUEL MANAGEMENT SYSTEM-3095			
1198	DATA PROCESSING COORDINATOR II.....	1	32,448
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,696
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,972
	SECTION TOTAL.....	3	106,116
	DIVISION TOTAL.....	460	17,342,554
	LESS TURNOVER.....		517,262
	TOTAL.....		\$16,825,292

100--CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

Adult Health Services at North Park Village and Woodlawn Neighborhood Health Center will be provided under contract. Resources for Environmental Health have been moved to the Department of Environment.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required, passes emergency regulations.

41/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$34,158,931
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	209,304
	.0020 OVERTIME.....	48,904
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	70,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	78,300
*1005.0000	FOR PERSONAL SERVICES.....	34,590,439
	.0125 OFFICE AND BUILDING SERVICES.....	81,268
	.0126 OFFICE CONVENIENCES.....	10,970
	.0130 POSTAGE.....	79,155
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,149,621
	.0143 COURT REPORTING.....	2,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	14,320
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	91,025
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	114,407
	.0152 ADVERTISING.....	59,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	83,379
	.0155 RENTAL OF PROPERTY.....	1,565,037
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,674
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	76,036
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	287,951
	.0164 BOOKBINDING.....	4,800
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,164
	.0169 TECHNICAL MEETING COSTS.....	41,700
	.0178 FREIGHT AND EXPRESS CHARGES.....	15,540
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,850
	.0182 GAS.....	27,500
	.0184 ELECTRICITY.....	180,136
	.0185 WASTE DISPOSAL SERVICES.....	50,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	17,099
	.0190 TELEPHONE-CENTREX BILLING.....	356,600
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	18,014
*1005.0100	FOR CONTRACTUAL SERVICES.....	6,352,246
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	66,048
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
	.0270 LOCAL TRANSPORTATION.....	20,943
*1005.0200	FOR TRAVEL.....	91,791
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,580
	.0340 MATERIAL AND SUPPLIES.....	102,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	2,896,035
	.0343 X-RAY SUPPLIES.....	51,600
	.0345 APPARATUS AND INSTRUMENTS.....	12,486
	.0348 BOOKS AND RELATED MATERIALS.....	8,753
	.0350 STATIONERY AND OFFICE SUPPLIES.....	143,420
*1005.0300	FOR COMMODITIES AND MATERIALS.....	3,216,874
	.0422 OFFICE MACHINES.....	9,274
	.0424 FURNITURE AND FURNISHINGS.....	2,250
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	9,000
*1005.0400	FOR EQUIPMENT.....	20,524

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	600,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,404,500
	*BUDGET LEVEL TOTAL.....	\$45,676,374

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	COMMISSIONER'S OFFICE-3005		
9687	COMMISSIONER OF HEALTH.....	1	\$ 100,680
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	80,760
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	74,712
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	71,160
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
0729	INFORMATION COORDINATOR.....	1	41,460
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0810	EXECUTIVE SECRETARY II.....	1	34,116
0810	EXECUTIVE SECRETARY II.....	1	32,448
0810	EXECUTIVE SECRETARY II.....	1	29,448
0810	EXECUTIVE SECRETARY II.....	1	28,032
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,328
	SECTION TOTAL.....	12	658,200

**BUDGET AND ACCOUNTING
PREPARATION-3010**

1179	MANAGER OF FINANCE.....	1	62,856
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,028
0306	ASSISTANT TO THE DIRECTOR.....	1	35,808
0187	DIRECTOR OF ACCOUNTING.....	1	47,364
0142	SYSTEMS ACCOUNTANT I.....	1	32,448
0115	FISCAL MANAGER.....	1	49,440
0115	FISCAL MANAGER.....	1	47,364
0115	FISCAL MANAGER.....	2	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,193
	SECTION TOTAL.....	9	378,485

**PERSONNEL POLICIES AND
UTILIZATION-3015**

1383	PERSONNEL TECHNICIAN III.....	1	37,560
1342	PERSONNEL ASSISTANT III.....	1	34,116
1341	PERSONNEL ASSISTANT II.....	1	25,416
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,492
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
0432	SUPERVISING CLERK.....	1	28,032
0431	CLERK IV.....	2	29,448
0431	CLERK IV.....	1	23,028
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	56,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0216	MANAGER OF CUSTOMER SERVICES.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,752
	SECTION TOTAL.....	13	454,396

**PROCUREMENT AND OPERATION
SUPPORT-3020**

1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	56,448

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT AND OPERATION			
SUPPORT-3020 - CONTINUED			
4548	MANAGER OF BUILDINGS SERVICE.....	1	54,024
3118	PHARMACY HELPER.....	2	21,972
3118	PHARMACY HELPER.....	1	20,952
3117	PHARMACIST.....	1	43,380
3116	CHIEF PHARMACIST.....	1	56,448
1817	HEAD STOREKEEPER.....	1	30,936
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	45,336
1815	PRINCIPAL STOREKEEPER.....	1	25,416
1813	SENIOR STOREKEEPER.....	1	24,240
1805	STOCKHANDLER.....	3	19,944
1591	INVENTORY AUDITOR.....	1	24,240
1575	VOUCHER COORDINATOR.....	1	24,240
1575	VOUCHER COORDINATOR.....	1	20,952
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	47,364
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	35,808
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	2	19,944
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	49,440
0308	STAFF ASSISTANT.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18,70H
7183	MOTOR TRUCK DRIVER.....	6	18,05H
6674	MACHINIST.....	1	21,80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,523
	SECTION TOTAL.....	36	1,190,483
REVENUE-3025			
2914	PROGRAM AUDITOR I.....	1	29,448
0430	CLERK III.....	1	18,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0147	PRINCIPAL ACCOUNT CLERK.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,199
	SECTION TOTAL.....	4	100,847
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	41,460
1199	DATA PROCESSING COORDINATOR I.....	1	28,032
1176	SUPERVISOR OF PROJECT CONTROL.....	1	51,696
1166	CHIEF SYSTEMS ENGINEER.....	1	61,668
1143	OPERATIONS RESEARCH ANALYST.....	1	30,936
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	35,808
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	47,364
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	2	43,380
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.	1	47,364
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,448
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,032
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0664	DATA ENTRY OPERATOR.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	16,404
0549	MEDICAL RECORDS LIBRARIAN.....	1	34,116
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	26,700
0431	CLERK IV.....	2	24,240
0431	CLERK IV.....	1	23,028
0430	CLERK III.....	3	25,416
0430	CLERK III.....	2	24,240
0430	CLERK III.....	4	23,028
0430	CLERK III.....	4	21,972
0430	CLERK III.....	1	16,404
0429	CLERK II.....	3	23,028
0429	CLERK II.....	3	21,972

11/22/91

UNFINISHED BUSINESS

9451

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED			
0429	CLERK II.....	4	20,952
0429	CLERK II.....	7	19,944
0429	CLERK II.....	1	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	3	17,208
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	15,660
0429	CLERK II.....	1	14,964
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,364
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		11,600
	SECTION TOTAL.....	65	1,722,008
HEALTH PROGRAM PLANNING-3040			
9686	DEPUTY COMMISSIONER OF HEALTH.....	1	71,160
2056	RESEARCH ASSOCIATE.....	1	45,336
1450	PRINCIPAL HEALTH PLANNER.....	1	47,364
1440	COORDINATING PLANNER II.....	1	59,004
	SCHEDULE SALARY ADJUSTMENTS.....		1,221
	SECTION TOTAL.....	4	224,085
	DIVISION TOTAL.....	143	\$ 4,728,504

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUR. OF COMPREHENSIVE PERSONAL-3045			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 39,492
3753	PUBLIC HEALTH NURSE III.....	2	55,356
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	54,024
3366	SUPERVISING PHYSICIAN.....	1,080H	39.65H
3364	MEDICAL SERVICE PROVIDER.....		2,198,253
3350	BUREAU CHIEF-HEALTH.....	1	63,828
0903	AUDIO-VISION TESTER.....	1	20,952
0903	AUDIO-VISION TESTER.....	3	19,944
0826	PRINCIPAL TYPIST.....	1	20,952
0729	INFORMATION COORDINATOR.....	1	39,492
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	2	24,240
0431	CLERK IV.....	3	21,972
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	18,984
0414	INQUIRY AIDE II.....	1	21,972
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		3,878
	SECTION TOTAL.....	23	2,939,069
DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	61,668
3754	PUBLIC HEALTH NURSE IV.....	1	50,208
1117	DIRECTOR OF HEALTH INFORMATION SERVICES.....	1	51,696
0825	PRINCIPAL STENOGRAPHER.....	1	25,416
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	20,952
	SECTION TOTAL.....	6	234,180
CITY COMMUNITY HEALTH SERVICES-3055			
3754	PUBLIC HEALTH NURSE IV.....	1	58,152
3753	PUBLIC HEALTH NURSE III.....	1	55,356
3752	PUBLIC HEALTH NURSE II.....	1	43,344
3752	PUBLIC HEALTH NURSE II.....	2	41,292
3752	PUBLIC HEALTH NURSE II.....	2	39,336
3752	PUBLIC HEALTH NURSE II.....	1	37,428
3752	PUBLIC HEALTH NURSE II.....	2	30,792
3751	PUBLIC HEALTH NURSE I.....	7	47,832
3751	PUBLIC HEALTH NURSE I.....	1	43,344
3751	PUBLIC HEALTH NURSE I.....	2	41,292
3751	PUBLIC HEALTH NURSE I.....	3	37,428
3751	PUBLIC HEALTH NURSE I.....	14	35,628
3751	PUBLIC HEALTH NURSE I.....	3	33,912
3751	PUBLIC HEALTH NURSE I.....	8	30,792
3751	PUBLIC HEALTH NURSE I.....	8	29,316
3750	CLINIC NURSE.....	3	25,320
3743	PUBLIC HEALTH AIDE.....	4	23,028
3743	PUBLIC HEALTH AIDE.....	4	21,972
3743	PUBLIC HEALTH AIDE.....	2	19,944
3743	PUBLIC HEALTH AIDE.....	10	15,660
3163	X-RAY TECHNICIAN.....	1	14,964
0429	CLERK II.....	1	21,972
0429	CLERK II.....	2	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		35,664
	SECTION TOTAL.....	83	2,626,524
LEAD POISONING PREVENTION PROGRAM-3056			
3440	DIRECTOR OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS.....	1	56,448
3419	HEALTH EDUCATOR I.....	1	23,028
3419	HEALTH EDUCATOR I.....	1	18,984
3128	LABORATORY TECHNICIAN I.....	2	17,208
3128	LABORATORY TECHNICIAN I.....	1	16,404

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD POISONING PREVENTION PROGRAM-3056 - CONTINUED			
2904	DIRECTOR OF RESEARCH-HEALTH.....	1	61,668
2157	BUILDING INSPECTOR.....	1	39,492
2157	BUILDING INSPECTOR.....	6	32,448
2157	BUILDING INSPECTOR.....	5	30,936
2157	BUILDING INSPECTOR.....	1	29,448
0834	TYPIST.....	1	12,936
0805	SECRETARY.....	1	28,032
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		10,971
	SECTION TOTAL.....	27	778,995
DIVISION OF HEALTH EDUCATION-3060			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	35,808
3421	HEALTH EDUCATOR III.....	1	32,448
3421	HEALTH EDUCATOR III.....	1	30,936
3421	HEALTH EDUCATOR III.....	1	29,448
3420	HEALTH EDUCATOR II.....	1	29,448
3420	HEALTH EDUCATOR II.....	2	28,032
0805	SECRETARY.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		3,467
	SECTION TOTAL.....	8	241,859
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3753	PUBLIC HEALTH NURSE III.....	1	55,356
3750	CLINIC NURSE.....	1	41,292
3750	CLINIC NURSE.....	1	39,336
3750	CLINIC NURSE.....	1	37,428
3750	CLINIC NURSE.....	1	33,912
3750	CLINIC NURSE.....	1	32,316
3750	CLINIC NURSE.....	720H	13,92H
3747	CLINIC NURSE II.....	1	43,344
3611	NURSES AIDE.....	2	18,984
3611	NURSES AIDE.....	1	18,084
3611	NURSES AIDE.....	1	14,268
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	29,448
3363	PHYSICIAN.....	12,248H	34,38H
3348	MEDICAL DIRECTOR.....	1	40,98H
3213	DENTAL ASSISTANT.....	1	23,028
3210	DENTAL HYGIENIST.....	1	29,448
3203	DENTIST.....	1,820H	26,46H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,560
3169	MEDICAL X-RAY TECHNICIAN II.....	1	25,416
3130	LABORATORY TECHNICIAN III.....	1	25,416
3130	LABORATORY TECHNICIAN III.....	1	24,240
3117	PHARMACIST.....	1	43,380
3116	CHIEF PHARMACIST.....	1	56,448
3106	CARDIOVASCULAR TECHNICIAN II.....	1	29,448
0903	AUDIO-VISION TESTER.....	1	21,972
0836	SENIOR TYPIST.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,240
0431	CLERK IV.....	2	26,700
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	23,028
0429	CLERK II.....	3	21,972
0429	CLERK II.....	4	20,952
0429	CLERK II.....	3	19,944
0429	CLERK II.....	2	18,984
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		7,110
	SECTION TOTAL.....	44	1,718,818

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3070			
3750	CLINIC NURSE.....	4	39,336
3750	CLINIC NURSE.....	1	37,428
3750	CLINIC NURSE.....	1	33,912
3750	CLINIC NURSE.....	1	32,316
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3613	LICENSED PRACTICAL NURSE.....	1	28,032
3613	LICENSED PRACTICAL NURSE.....	2	26,700
3613	LICENSED PRACTICAL NURSE.....	1	25,416
3611	NURSES AIDE.....	1	19,944
3611	NURSES AIDE.....	1	18,984
3363	PHYSICIAN.....	19,203H	34,38H
3348	MEDICAL DIRECTOR.....	1	42,30H
3213	DENTAL ASSISTANT.....	1	23,028
3203	DENTIST.....	3,640H	26,46H
3178	MICROBIOLOGIST III.....	1	41,460
3163	X-RAY TECHNICIAN.....	1	23,028
3129	LABORATORY TECHNICIAN II.....	1	18,984
3118	PHARMACY HELPER.....	1	21,972
3117	PHARMACIST.....	1	39,492
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,944
0432	SUPERVISING CLERK.....	1	25,416
0431	CLERK IV.....	3	25,416
0429	CLERK II.....	2	20,952
0429	CLERK II.....	6	19,944
0429	CLERK II.....	1	18,984
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		11,779
	SECTION TOTAL.....	36	1,777,336
LOWER WEST HEALTH SERVICE-3075			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	35,808
3750	CLINIC NURSE.....	1	35,628
3746	SUPERVISING CLINIC NURSE.....	1	43,344
3613	LICENSED PRACTICAL NURSE.....	6	26,700
3611	NURSES AIDE.....	1	20,952
3611	NURSES AIDE.....	1	18,984
3611	NURSES AIDE.....	4	18,084
3611	NURSES AIDE.....	1	14,964
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	47,364
3363	PHYSICIAN.....	17,547H	34,38H
3213	DENTAL ASSISTANT.....	1	23,028
3203	DENTIST.....	1,820H	28,47H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,448
3130	LABORATORY TECHNICIAN III.....	1	26,700
3129	LABORATORY TECHNICIAN II.....	1	19,944
3118	PHARMACY HELPER.....	1	23,028
3117	PHARMACIST.....	1	32,448
1813	SENIOR STOREKEEPER.....	1	18,984
0903	AUDIO-VISION TESTER.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,972
0431	CLERK IV.....	2	25,416
0431	CLERK IV.....	1	21,972
0429	CLERK II.....	2	20,952
0429	CLERK II.....	11	19,944
0429	CLERK II.....	1	18,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		8,990
	SECTION TOTAL.....	46	1,753,671
LAKEVIEW HEALTH SERVICE CENTER-3080			
3750	CLINIC NURSE.....	2	39,336
3750	CLINIC NURSE.....	1,022H	16,11H
3747	CLINIC NURSE II.....	1	41,292
3613	LICENSED PRACTICAL NURSE.....	1	26,700
3611	NURSES AIDE.....	1	18,984

100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
LAKEVIEW HEALTH SERVICE CENTER-3080 - CONTINUED			
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	49,440
3363	PHYSICIAN.....	6,120H	34,38H
3213	DENTAL ASSISTANT.....	1	21,972
3203	DENTIST.....	1,820H	26,46H
3163	X-RAY TECHNICIAN.....	1	23,028
3135	MEDICAL TECHNDLOGIST III.....	1	35,808
3118	PHARMACY HELPER.....	1	17,208
3117	PHARMACIST.....	1	43,380
1805	STDCKHANDLER.....	1	18,084
0826	PRINCIPAL TYPIST.....	1	25,416
0683	TELEPHDNE OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,416
0431	CLERK IV.....	1	26,700
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	21,972
0429	CLERK II.....	3	19,944
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		7,115
	SECTION TOTAL.....	24	928,318
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	1	47,832
3782	NURSE CLINICIAN.....	1	45,552
3750	CLINIC NURSE.....	1	39,336
3747	CLINIC NURSE II.....	1	41,292
3611	NURSES AIDE.....	1	18,084
3366	SUPERVISING PHYSICIAN.....	1,820H	43,61H
3363	PHYSICIAN.....	5,886H	37,02H
0431	CLERK IV.....	2	25,416
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,615
	SECTION TOTAL.....	8	561,757
SOUTH LAWNDALE HEALTH CLINIC-3090			
3782	NURSE CLINICIAN.....	1	43,344
3750	CLINIC NURSE.....	1	35,628
3750	CLINIC NURSE.....	910H	13,92H
3746	SUPERVISING CLINIC NURSE.....	1	47,832
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3613	LICENSED PRACTICAL NURSE.....	1	28,032
3613	LICENSED PRACTICAL NURSE.....	1	26,700
3611	NURSES AIDE.....	1	20,952
3611	NURSES AIDE.....	2	19,944
3611	NURSES AIDE.....	1	18,984
3363	PHYSICIAN.....	14,212H	34,38H
3130	LABORATORY TECHNICIAN III.....	1	28,032
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0669	REMDTE TERMINAL OPERATOR.....	1	17,208
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,972
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	1	21,972
0429	CLERK II.....	2	19,944
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,020
	SECTION TOTAL.....	19	986,080
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	45,552
3753	PUBLIC HEALTH NURSE III.....	1	41,292
3750	CLINIC NURSE.....	1	39,336
3750	CLINIC NURSE.....	1	37,428
3750	CLINIC NURSE.....	1	33,912
3750	CLINIC NURSE.....	1,820H	13,92H
3611	NURSES AIDE.....	1	18,984
3472	CLINIC ADMINISTRATOR.....	1	43,380

100--CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH CHICAGO HEALTH CLINIC-3100 - CONTINUED			
3420	HEALTH EDUCATOR II.....	1	25,416
3363	PHYSICIAN.....	7,343H	34.38H
3130	LABORATORY TECHNICIAN III.....	1	29,448
0431	CLERK IV.....	2	25,416
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		5,155
	SECTION TOTAL.....	15	728,105
SOUTHWEST ADULT HEALTH CENTER-3110			
3782	NURSE CLINICIAN.....	1	45,552
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3363	PHYSICIAN.....	1,820H	34.38H
3130	LABORATORY TECHNICIAN III.....	1	26,700
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,244
	SECTION TOTAL.....	4	185,460
UPTOWN HEALTH SERVICE CENTER-3125			
3750	CLINIC NURSE.....	3,770H	13.92H
3613	LICENSED PRACTICAL NURSE.....	1	25,416
3611	NURSES AIDE.....	1	17,208
3363	PHYSICIAN.....	1,820H	38.34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,448
3130	LABORATORY TECHNICIAN III.....	1	28,032
3130	LABORATORY TECHNICIAN III.....	1	26,700
3117	PHARMACIST.....	1	43,380
0903	AUDIO-VISION TESTER.....	1	20,952
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,972
0431	CLERK IV.....	1	26,700
0429	CLERK II.....	3	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,510
	SECTION TOTAL.....	12	426,407
	DIVISION TOTAL.....	355	\$15,886,579

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 54,024
3384	PSYCHIATRIST.....	13,403H	50.40H
3092	PROGRAM DIRECTOR.....	1	56,448
0431	CLERK IV.....	1	28,032
0430	CLERK III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SECTION TOTAL.....	5	866,689
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	2	43,380
3534	CLINICAL THERAPIST III.....	1	37,560
3533	CLINICAL THERAPIST II.....	1	25,416
0825	PRINCIPAL STENOGRAPHER.....	1	24,240
0431	CLERK IV.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,166
	SECTION TOTAL.....	7	253,538
LAKEVIEW MENTAL HEALTH CENTER-3225			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024
3534	CLINICAL THERAPIST III.....	3	43,380
3533	CLINICAL THERAPIST II.....	1	32,448
0825	PRINCIPAL STENOGRAPHER.....	1	24,240
0431	CLERK IV.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		833
	SECTION TOTAL.....	7	265,925
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER.....	1	49,440
3534	CLINICAL THERAPIST III.....	2	43,380
3533	CLINICAL THERAPIST II.....	1	25,416
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	1	19,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SECTION TOTAL.....	8	286,416
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	43,380
3534	CLINICAL THERAPIST III.....	1	43,380
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,416
	SECTION TOTAL.....	3	112,176
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,700
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	47,364
3534	CLINICAL THERAPIST III.....	1	43,380
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,204
	SECTION TOTAL.....	5	164,860
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,240
3534	CLINICAL THERAPIST III.....	1	43,380
3533	CLINICAL THERAPIST II.....	1	35,808
0825	PRINCIPAL STENOGRAPHER.....	1	21,972
0431	CLERK IV.....	1	25,416
	SECTION TOTAL.....	5	150,816

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MID-SOUTH MENTAL HEALTH CENTER-3250			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,032
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,440
3534	CLINICAL THERAPIST III.....	1	43,380
0431	CLERK IV.....	1	25,416
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,003
	SECTION TOTAL.....	5	169,243
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,448
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,032
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,440
3534	CLINICAL THERAPIST III.....	2	43,380
3534	CLINICAL THERAPIST III.....	1	34,116
3533	CLINICAL THERAPIST II.....	1	34,116
3532	CLINICAL THERAPIST I.....	1	29,448
3532	CLINICAL THERAPIST I.....	1	28,032
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		2,302
	SECTION TOTAL.....	11	367,054
GARFIELD PARK MENTAL HEALTH CENTER-3265			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,700
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	19,944
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	43,380
3532	CLINICAL THERAPIST I.....	1	29,448
0836	SENIOR TYPIST.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SECTION TOTAL.....	6	160,368
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	47,364
3534	CLINICAL THERAPIST III.....	1	43,380
3534	CLINICAL THERAPIST III.....	1	41,460
3533	CLINICAL THERAPIST II.....	1	35,808
3118	PHARMACY HELPER.....	1	24,240
0826	PRINCIPAL TYPIST.....	1	25,416
0431	CLERK IV.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		865
	SECTION TOTAL.....	7	243,949
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,700
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024
3534	CLINICAL THERAPIST III.....	1	43,380
3534	CLINICAL THERAPIST III.....	1	34,116
0431	CLERK IV.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		1,669
	SECTION TOTAL.....	5	180,841
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	26,700
3565	COMMUNITY MENTAL HEALTH WORKER I.....	1	23,028
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	1	43,380
0431	CLERK IV.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		606
	SECTION TOTAL.....	5	168,438
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,448
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	1	43,380
3534	CLINICAL THERAPIST III.....	1	35,808
0431	CLERK IV.....	1	24,240

11/22/91

UNFINISHED BUSINESS

9459

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHEAST MENTAL HEALTH CENTER-3285 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,535
	SECTION TOTAL.....	5	187,107
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	47,364
3533	CLINICAL THERAPIST II.....	1	34,116
3532	CLINICAL THERAPIST I.....	1	29,448
0431	CLERK IV.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		2,556
	SECTION TOTAL.....	4	138,900
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	24,240
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	2	43,380
0431	CLERK IV.....	1	23,028
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		606
	SECTION TOTAL.....	6	208,302
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	1	43,380
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SECTION TOTAL.....	4	141,560
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024
3534	CLINICAL THERAPIST III.....	2	43,380
3533	CLINICAL THERAPIST II.....	1	35,808
0431	CLERK IV.....	1	24,240
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		588
	SECTION TOTAL.....	6	221,384
CENTRAL MENTAL HEALTH CENTER-3310			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,696
3534	CLINICAL THERAPIST III.....	1	43,380
3533	CLINICAL THERAPIST II.....	1	35,808
0836	SENIOR TYPIST.....	1	19,944
0431	CLERK IV.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,819
	SECTION TOTAL.....	5	177,887
	DIVISION TOTAL.....	109	\$ 4,465,433

DEPARTMENT OF HEALTH PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3437	DIRECTOR OF NUTRITION.....	1	\$ 59,004
3407	EPIDEMIOLOGIST.....	1	41,460
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	87,000
3350	BUREAU CHIEF-HEALTH.....	1	71,160
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	45,336
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	39,492
1734	STATISTICIAN.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,573
	SECTION TOTAL.....	7	366,987

CLINICAL LABORATORY SERVICES-3320

5524	CHEMIST IV.....	2	43,380
5524	CHEMIST IV.....	1	41,460
5523	CHEMIST III.....	5	41,460
5523	CHEMIST III.....	1	39,492
5522	CHEMIST II.....	1	37,560
5522	CHEMIST II.....	1	35,808
5522	CHEMIST II.....	1	34,116
5522	CHEMIST II.....	1	32,448
5521	CHEMIST I.....	2	32,448
5521	CHEMIST I.....	1	29,448
5521	CHEMIST I.....	2	28,032
5521	CHEMIST I.....	1	26,700
3179	MICROBIOLOGIST IV.....	5	45,336
3178	MICROBIOLOGIST III.....	13	41,460
3178	MICROBIOLOGIST III.....	1	37,560
3177	MICROBIOLOGIST II.....	6	37,560
3176	MICROBIOLOGIST I.....	1	32,448
3176	MICROBIOLOGIST I.....	1	25,416
3158	TOXICOLOGIST.....	1	47,364
3158	TOXICOLOGIST.....	1	41,460
3155	CHIEF CYTOTECHNOLOGIST.....	1	37,560
3130	LABORATORY TECHNICIAN III.....	2	30,936
3130	LABORATORY TECHNICIAN III.....	4	29,448
3130	LABORATORY TECHNICIAN III.....	1	23,028
3129	LABORATORY TECHNICIAN II.....	2	25,416
3129	LABORATORY TECHNICIAN II.....	1	24,240
3129	LABORATORY TECHNICIAN II.....	2	23,028
3129	LABORATORY TECHNICIAN II.....	2	21,972
3128	LABORATORY TECHNICIAN I.....	1	24,240
3128	LABORATORY TECHNICIAN I.....	1	21,972
3127	LABORATORY HELPER.....	1	18,084
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	43,380
3124	BIOCHEMIST.....	1	35,808
3123	CYTOTECHNOLOGIST I.....	2	30,936
3123	CYTOTECHNOLOGIST I.....	3	29,448
3115	DIRECTOR OF DIVISION OF LABORATORIES.....	1	63,828
1815	PRINCIPAL STOREKEEPER.....	1	24,240
1805	STOCKHANDLER.....	1	14,964
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	15,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		7,519
	SECTION TOTAL.....	83	2,829,847

HEALTH REGULATIONS-3325

3764	INSTITUTIONAL CARE NURSE.....	1	30,792
3762	INSTITUTIONAL NURSE CONSULTANT II.....	2	45,552
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	43,344
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	41,292
3761	INSTITUTIONAL NURSE CONSULTANT I.....	2	39,336

11/22/91

UNFINISHED BUSINESS

9461

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH REGULATIONS-3325 - CONTINUED			
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	33,912
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	29,316
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	58,152
3568	ADMINISTRATIVE DIRECTOR-BUREAU OF HEALTH REGULATIONS.....	1	49,440
3363	PHYSICIAN.....	8,655H	34,38H
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	47,364
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	39,492
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	2	35,808
0836	SENIOR TYPIST.....	1	19,944
0826	PRINCIPAL TYPIST.....	1	21,972
0825	PRINCIPAL STENOGRAPHER.....	1	24,240
0823	SENIOR STENOGRAPHER.....	1	15,660
0805	SECRETARY.....	1	24,240
0431	CLERK IV.....	1	25,416
0415	INQUIRY AIDE III.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		4,772
	SECTION TOTAL.....	23	1,115,883
TRAUMA-3326			
3477	DIRECTOR OF TRAUMA PROGRAM.....	1	51,696
3363	PHYSICIAN.....	1,550H	34,38H
1450	PRINCIPAL HEALTH PLANNER.....	1	37,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		4,035
	SECTION TOTAL.....	3	171,996
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	35,808
3947	ADMINISTRATIVE SUPERVISOR.....	1	30,936
3310	VETERINARIAN.....	1	47,364
2382	SANITARIAN I.....	2	34,116
2382	SANITARIAN I.....	3	32,448
2382	SANITARIAN I.....	4	30,936
2382	SANITARIAN I.....	6	29,448
2382	SANITARIAN I.....	5	28,032
2382	SANITARIAN I.....	7	26,700
2382	SANITARIAN I.....	4	25,416
2382	SANITARIAN I.....	20	24,240
2382	SANITARIAN I.....	3	23,028
2382	SANITARIAN I.....	1	21,972
2381	SANITARIAN II.....	2	35,808
2381	SANITARIAN II.....	1	34,116
2381	SANITARIAN II.....	1	28,032
2381	SANITARIAN II.....	1	25,416
2380	SANITARIAN III.....	1	41,460
2380	SANITARIAN III.....	1	37,560
2380	SANITARIAN III.....	1	35,808
2380	SANITARIAN III.....	1	30,936
2380	SANITARIAN III.....	3	29,448
2380	SANITARIAN III.....	2	26,700
2378	SANITARIAN V.....	1	35,808
2377	CHIEF SANITARIAN.....	1	54,024
0826	PRINCIPAL TYPIST.....	1	16,404
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0431	CLERK IV.....	1	19,944
0430	CLERK III.....	1	21,972
0430	CLERK III.....	2	16,404
0429	CLERK II.....	2	19,944
0429	CLERK II.....	1	18,084
0429	CLERK II.....	1	17,208

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FOOD SANITATION-3330 - CONTINUED			
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	14,964
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0308	STAFF ASSISTANT.....	1	37,560
0308	STAFF ASSISTANT.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		25,065
	SECTION TOTAL.....	92	2,529,381
UPTOWN T.B. CLINIC-3335			
3750	CLINIC NURSE.....	1	39,336
3746	SUPERVISING CLINIC NURSE.....	1	47,832
3613	LICENSED PRACTICAL NURSE.....	1	30,936
3613	LICENSED PRACTICAL NURSE.....	1	26,700
3611	NURSES AIDE.....	1	18,084
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	30,936
3363	PHYSICIAN.....	3,640H	34.38H
0430	CLERK III.....	1	25,416
0429	CLERK II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		3,812
	SECTION TOTAL.....	8	370,167
W. SIDE CTR FOR DISEASE CTRL-3340			
3750	CLINIC NURSE.....	1	30,792
3746	SUPERVISING CLINIC NURSE.....	1	43,344
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3613	LICENSED PRACTICAL NURSE.....	1	26,700
3613	LICENSED PRACTICAL NURSE.....	1	24,240
3363	PHYSICIAN.....	1	40.98H
3363	PHYSICIAN.....	3,640H	34.38H
3163	X-RAY TECHNICIAN.....	1	21,972
3117	PHARMACIST.....	910H	16.99H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	47,364
0683	TELEPHONE OPERATOR.....	1	18,084
0431	CLERK IV.....	1	26,700
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	16,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		3,167
	SECTION TOTAL.....	13	560,862
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	41,292
3750	CLINIC NURSE.....	1	37,428
3746	SUPERVISING CLINIC NURSE.....	1	47,832
3613	LICENSED PRACTICAL NURSE.....	1	30,936
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	30,936
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	29,448
3363	PHYSICIAN.....	3,640H	34.38H
0430	CLERK III.....	1	17,208
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SECTION TOTAL.....	9	395,533
AIDS ACTIVITY OFFICE-3350			
3896	PROGRAM AUDITOR III.....	1	29,448
3476	DIRECTOR OF THE OFFICE OF AIDS PREVENTION.....	1	47,364
3432	BILINQUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR.....	1	24,240
3420	HEALTH EDUCATOR II.....	1	24,240
3348	MEDICAL DIRECTOR.....	1	43.61H
	SCHEDULE SALARY ADJUSTMENTS.....		284

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIDS ACTIVITY OFFICE-3350 - CONTINUED			
	SECTION TOTAL.....	5	214,540
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	1	47,832
3782	NURSE CLINICIAN.....	1	45,552
3782	NURSE CLINICIAN.....	4	29,316
3613	LICENSED PRACTICAL NURSE.....	1	28,032
3611	NURSES AIDE.....	1	18,984
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	3	28,032
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	23,028
3421	HEALTH EDUCATOR III.....	1	32,448
3363	PHYSICIAN.....	11,628H	34.38H
3177	MICROBIOLOGIST II.....	1	30,936
1813	SENIOR STOREKEEPER.....	1	23,028
0805	SECRETARY.....	1	26,700
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,416
0430	CLERK III.....	1	24,240
0430	CLERK III.....	3	23,028
0430	CLERK III.....	2	21,972
0430	CLERK III.....	2	16,404
0429	CLERK II.....	2	21,972
0429	CLERK II.....	2	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,564
	SECTION TOTAL.....	28	1,155,479
BUNDESEN STD CLINIC-3360			
3624	MEDICAL ASSISTANT.....	1	24,240
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3363	PHYSICIAN.....	3,780H	34.38H
3177	MICROBIOLOGIST II.....	1	30,936
0430	CLERK III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		819
	SECTION TOTAL.....	4	240,815
ENGLEWOOD STD CLINIC-3365			
3782	NURSE CLINICIAN.....	1	43,344
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	2	26,700
3363	PHYSICIAN.....	5,113H	34.38H
3129	LABORATORY TECHNICIAN II.....	1	21,972
0429	CLERK II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,248
	SECTION TOTAL.....	6	347,149

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAKEVIEW STD CLINIC-3370			
3782	NURSE CLINICIAN.....	1	47,832
3613	LICENSED PRACTICAL NURSE.....	1	24,240
3363	PHYSICIAN.....	3,843H	34.38H
3130	LABORATORY TECHNICIAN III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,014
	SECTION TOTAL.....	3	235,656
IMMUNIZATION SERVICES-3375			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	32,448
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	23,028
1811	STOREKEEPER.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		404
	SECTION TOTAL.....	3	77,852
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	35,808
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	25,416
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	30,936
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	24,240
3348	MEDICAL DIRECTOR.....	1	40.98H
3092	PROGRAM DIRECTOR.....	1	41,460
2922	RESEARCH ANALYST.....	1	28,032
0431	CLERK IV.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		850
	SECTION TOTAL.....	8	299,789
CHICAGO ALCOHOLIC TREATMENT CENTER-3385			
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES.....	1	62,856
0809	EXECUTIVE SECRETARY I.....	1	28,032
	SECTION TOTAL.....	2	90,888
	DIVISION TOTAL.....	298	\$11,002,834
	ORGANIZATION TOTAL.....	905	36,083,350
	LESS TURNOVER.....		1,715,115
	TOTAL.....		\$34,368,235

11/22/91

UNFINISHED BUSINESS

9465

100--CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,427,809
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,842
.0020 OVERTIME.....	2,000
*2005.0000 FOR PERSONAL SERVICES.....	1,437,651
.0126 OFFICE CONVENIENCES.....	2,225
.0130 PDSTAGE.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	47,785
.0143 COURT REPORTING.....	12,785
.0146 STUDIES.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,920
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,489
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,600
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,600
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,660
.0190 TELEPHONE-CENTREX BILLING.....	22,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	143,514
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	800
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	8,000
*2005.0200 FOR TRAVEL.....	11,800
.0348 BOOKS AND RELATED MATERIALS.....	1,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,185
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,785
.0424 FURNITURE AND FURNISHINGS.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,600
*2005.0400 FOR EQUIPMENT.....	6,600
*BUDGET LEVEL TOTAL.....	\$ 1,609,350

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	\$ 61,668
9738	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	30,912
9679	DEPUTY COMMISSIONER.....	1	62,520
9679	DEPUTY COMMISSIONER.....	1	57,180
2976	EXECUTIVE ASSISTANT.....	1	54,024
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	47,364
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	45,336
3014	HUMAN RELATIONS SPECIALIST.....	1	34,116
3013	HUMAN RELATIONS OFFICER III.....	1	32,448
3013	HUMAN RELATIONS OFFICER III.....	1	28,032
3008	HUMAN RELATIONS OFFICER II.....	1	35,808
3008	HUMAN RELATIONS OFFICER II.....	1	34,116
3008	HUMAN RELATIONS OFFICER II.....	1	29,448
3008	HUMAN RELATIONS OFFICER II.....	1	25,416
1747	PROGRAM SPECIALIST III.....	1	35,808
1746	PROGRAM SPECIALIST II.....	1	32,448
1735	SENIOR STATISTICIAN.....	1	28,032
0810	EXECUTIVE SECRETARY II.....	2	37,560
0413	INQUIRY AIDE I.....	1	18,084
0380	DIRECTOR OF ADMINISTRATION I.....	1	39,492
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	54,024
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,808
0308	STAFF ASSISTANT.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		4,386
	SECTION TOTAL.....	24	931,038
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	4	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,472
	SECTION TOTAL.....	4	86,280
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON WOMEN-3035			
9650	EXECUTIVE DIRECTOR.....	1	55,776
	SECTION TOTAL.....	1	55,776

11/22/91

UNFINISHED BUSINESS

9467

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	The following positions in section 3040 are authorized to be funded from the State Legalization Impact Assistance Grant. The Commission must have prior approval of the Budget Director as to the sufficiency of funding to cover the specified term of employment.		
IMMIGRATION REFORM AND CONTROL ACT			
ADMINISTRATION-3040			
3856	COMMUNITY LIAISON.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SECTION TOTAL.....	1	40,476
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
ADVISORY COUNCIL ON IMMIGRATION AND			
REFUGEE-3050			
9650	EXECUTIVE DIRECTOR.....	1	54,024
	SECTION TOTAL.....	1	54,024
	DIVISION TOTAL.....	37	1,481,738
	LESS TURNOVER.....		56,087
	TOTAL.....		\$ 1,435,651

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging develops public awareness and active interest in the problems of aging and cooperates with all public and private agencies in the development of programs benefiting older adults, and through the assistance of the Senior Public Safety program.

47/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,413,137
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,673
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	2,427,810
.0125 OFFICE AND BUILDING SERVICES.....	2,262
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	13,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	700,682
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,190
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169 TECHNICAL MEETING COSTS.....	15,500
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	960
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	22,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	779,194
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,280
DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240 TRANSPORT SERVICES.....	15,456
.0245 REIMBURSEMENT TO TRAVELERS.....	6,700
.0270 LOCAL TRANSPORTATION.....	1,200
*2005.0200 FOR TRAVEL.....	25,636
.0330 FOOD.....	465,000
.0340 MATERIAL AND SUPPLIES.....	200
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,700
*2005.0300 FOR COMMODITIES AND MATERIALS.....	478,400
*BUDGET LEVEL TOTAL.....	\$ 3,711,040

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
9205	SENIOR PUBLIC SAFETY AIDE.....	7	\$ 26,700
9205	SENIOR PUBLIC SAFETY AIDE.....	6	25,416
9205	SENIOR PUBLIC SAFETY AIDE.....	4	24,240
9205	SENIOR PUBLIC SAFETY AIDE.....	4	21,972
9205	SENIOR PUBLIC SAFETY AIDE.....	1	18,084
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	49,440
3012	COMMISSIONER ON AGING.....	1	77,592
3011	DEPUTY COMMISSIONER OF ADMINISTRATION...	1	62,856
3007	DEPUTY COMMISSIONER ON AGING.....	1	62,856
1746	PROGRAM SPECIALIST II.....	1	35,808
0313	ASSISTANT COMMISSIONER.....	1	39,492
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	49,440
3036	ELDERLY AIDE II.....	1	18,984
3032	REGIONAL DIRECTOR-AGING.....	1	41,460
3031	SPECIALIST IN AGING II.....	1	39,492
3020	SPECIALIST IN AGING III.....	2	47,364
3020	SPECIALIST IN AGING III.....	1	45,336
3020	SPECIALIST IN AGING III.....	4	43,380
1937	ASSISTANT TO COMMISSIONER.....	1	32,448
1913	ASSISTANT PROJECT COORDINATOR.....	1	35,808
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,448
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	35,808
0833	WORD PROCESSING OPERATOR I.....	1	21,972
0832	WORD PROCESSING OPERATOR II.....	1	19,944
0823	SENIOR STENOGRAPHER.....	1	15,660
0810	EXECUTIVE SECRETARY II.....	1	25,416
0809	EXECUTIVE SECRETARY I.....	1	26,700
0805	SECRETARY.....	1	25,416
0805	SECRETARY.....	1	21,972
0805	SECRETARY.....	1	18,984
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	39,492
0430	CLERK III.....	1	21,972
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	56,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		13,673
	SECTION TOTAL.....	56	1,838,389
INDIRECT COST-3010			
3828	COMMUNITY REPRESENTATIVE I.....	1	16,404
3040	ASSISTANT SPECIALIST IN AGING.....	1	30,936
3040	ASSISTANT SPECIALIST IN AGING.....	3	29,448
3040	ASSISTANT SPECIALIST IN AGING.....	1	26,700
3040	ASSISTANT SPECIALIST IN AGING.....	1	25,416
3037	ELDERLY AIDE III.....	1	8.27H
3036	ELDERLY AIDE II.....	4	7.90H
3035	ELDERLY AIDE I.....	6	6.84H
3031	SPECIALIST IN AGING II.....	2	39,492
3031	SPECIALIST IN AGING II.....	1	37,560
3031	SPECIALIST IN AGING II.....	2	32,448
3020	SPECIALIST IN AGING III.....	1	39,492
1745	PROGRAM SPECIALIST I.....	1	28,032
0809	EXECUTIVE SECRETARY I.....	1	24,240
0428	CLERK I.....	1	12,936
	SECTION TOTAL.....	27	638,997
	DIVISION TOTAL.....	83	2,475,386
	LESS TURNOVER.....		48,578
	TOTAL.....		\$ 2,426,810

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 588,995
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,508
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	601,503
.0130	POSTAGE.....	20,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	43,264
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	640
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	20,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	5,109
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	350
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	9,227
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,180
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,000
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	700
.0186	TELEPHONE-EQUIPMENT CHARGES.....	720
.0190	TELEPHONE-CENTREX BILLING.....	7,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	100
*2005.0100	FOR CONTRACTUAL SERVICES.....	116,080
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	4,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	860
*2005.0400	FOR EQUIPMENT.....	860
*BUDGET LEVEL TOTAL.....		\$ 727,953

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE ADMINISTRATION-3005			
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 80,352
9637	ADMINISTRATIVE ASSISTANT.....	1	17,208
3006	UNIT ASSISTANT.....	1	15,660
1731	COORDINATOR OF PROGRAM SERVICES.....	1	39,492
0810	EXECUTIVE SECRETARY II.....	1	29,448
0305	ASSISTANT TO THE DIRECTOR.....	1	39,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		775
SECTION TOTAL.....		7	242,371

11/22/91

UNFINISHED BUSINESS

9471

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVOCACY-3015			
3003	DEPUTY DIRECTOR-DISABILITY.....	1	63,204
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,212
	SECTION TOTAL.....	2	106,416
SUPPORT SERVICES-3020			
MIS-4005			
0430	CLERK III.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SUB-SECTION TOTAL.....	1	21,354
ADMINISTRATION-4010			
1341	PERSONNEL ASSISTANT II.....	1	19,944
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,560
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		3,055
	SUB-SECTION TOTAL.....	3	90,007
RESOURCE AND DEVELOPMENT-4015			
2990	GRANTS SPECIALIST.....	1	28,032
2990	GRANTS SPECIALIST.....	1	24,240
0832	WORD PROCESSING OPERATOR II.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,650
	SUB-SECTION TOTAL.....	3	72,906
	SECTION TOTAL.....	7	184,267
OPERATIONS-3025			
5424	SUPERVISING ARCHITECT.....	1	41,460
0308	STAFF ASSISTANT.....	1	32,448
0308	STAFF ASSISTANT.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,626
	SECTION TOTAL.....	3	102,234
	DIVISION TOTAL.....	19	635,288
	LESS TURNOVER.....		38,785
	TOTAL.....		\$ 596,503

100--CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,607,947
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,292
.0020 OVERTIME.....	8,000
*2005.0000 FOR PERSONAL SERVICES.....	2,640,239
.0130 PDSTAGE.....	500
FDR PROFESSIONAL AND TECHNICAL SERVICES	
FDR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,427
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	41,173
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	17,180
.0155 RENTAL OF PROPERTY.....	130,719
.0169 TECHNICAL MEETING COSTS.....	6,000
.0184 ELECTRICITY.....	22,000
.0190 TELEPHONE-CENTREX BILLING.....	31,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	759,799
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	400
.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
.0270 LOCAL TRANSPORTATION.....	600
*2005.0200 FOR TRAVEL.....	5,800
.0330 FOOD.....	1,475,000
.0340 MATERIAL AND SUPPLIES.....	1,200
.0348 BOOKS AND RELATED MATERIALS.....	400
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,480,200
.0422 OFFICE MACHINES.....	2,000
.0423 COMMUNICATION DEVICES.....	1,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	71,940
*2005.0400 FOR EQUIPMENT.....	75,440
.9025 FOR PAYMENT OF EMERGENCY SHELTER.....	5,800,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,800,000
*BUDGET LEVEL TOTAL.....	\$10,781,478

11/22/91

UNFINISHED BUSINESS

9473

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 89,832
9860	DEPUTY COMMISSIONER-HUMAN SERVICES.....	2	64,848
9707	FIRST DEPUTY COMMISSIONER OF HUMAN SERVICES.....	1	71,880
0810	EXECUTIVE SECRETARY II.....	1	35,808
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		410
	SECTION TOTAL.....	6	367,118
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,856
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	49,440
0103	ACCOUNTANT III.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		865
	SECTION TOTAL.....	3	152,653
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2919	SENIOR PLANNING ANALYST.....	1	37,560
2902	CHIEF RESEARCH ANALYST.....	1	47,364
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	63,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		242
	SECTION TOTAL.....	4	176,762
COMMUNITY AND FAMILY SERVICES-3020			
3838	HUMAN SERVICE WORKER III.....	2	29,448
3817	DISTRICT MANAGER-HS.....	1	56,448
3817	DISTRICT MANAGER-HS.....	1	45,336
3817	DISTRICT MANAGER-HS.....	1	41,460
3817	DISTRICT MANAGER-HS.....	1	39,492
2940	COMMUNITY INTERVENTION WORKER.....	1	34,116
2940	COMMUNITY INTERVENTION WORKER.....	1	32,448
2940	COMMUNITY INTERVENTION WORKER.....	1	30,936
2903	DIRECTOR, COMMUNITY SERVICES.....	1	45,336
1233	LICENSING COORDINATOR.....	1	41,460
0832	WORD PROCESSING OPERATOR II.....	1	25,416
0308	STAFF ASSISTANT.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		6,406
	SECTION TOTAL.....	13	485,782
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	59,004
3838	HUMAN SERVICE WORKER III.....	1	30,936
0836	SENIOR TYPIST.....	1	19,944
0810	EXECUTIVE SECRETARY II.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		126
	SECTION TOTAL.....	4	147,570

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO INTERVENTION NETWORK-3030			
7102	DISPATCH CLERK.....	2	21,972
3871	DIRECTOR OF CIN PROGRAM.....	1	49,440
3868	AREA MANAGER OF CIN PROGRAM.....	2	41,460
3831	YOUTH INTERVENTION WORKER.....	1	34,116
3831	YOUTH INTERVENTION WORKER.....	1	29,448
3831	YOUTH INTERVENTION WORKER.....	10	28,032
3831	YOUTH INTERVENTION WORKER.....	22	26,700
3831	YOUTH INTERVENTION WORKER.....	2	23,028
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	34,116
3830	SENIOR YOUTH INTERVENTION WORKER.....	3	30,936
3830	SENIOR YOUTH INTERVENTION WORKER.....	1	28,032
0836	SENIOR TYPIST.....	2	18,984
0805	SECRETARY.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		16,243
	SECTION TOTAL.....	49	1,383,763
	DIVISION TOTAL.....	79	2,713,648
	LESS TURNOVER.....		81,409
	TOTAL.....		\$ 2,632,239

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 95,388
.0010	SALARIES AND WAGES-ON VOUCHER.....	63,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	158,388
.0130	POSTAGE.....	1,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	300
.0143	COURT REPORTING.....	69,618
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	200
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	200
.0169	TECHNICAL MEETING COSTS.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	72,018
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	1,100
*2005.0700	FOR CONTINGENCIES.....	6,500
*BUDGET LEVEL TOTAL.....		\$ 238,006

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9840	HEARING OFFICER.....	\$	75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	53,928
0432	SUPERVISING CLERK.....	1	41,460
	SECTION TOTAL.....	2	95,388
	DIVISION TOTAL.....	2	\$ 95,388

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces state laws, ordinances of the City, and the orders of the City Council and the Mayor.

The Beat Representative Program has been transferred to the Mayor's Office of Inquiry and Information. Senior Citizen Services have been transferred to the Chicago Department on Aging.

57/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	579,588,511
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,957,628
.0020 OVERTIME.....	19,400,000
.0021 HOLIDAY PREMIUM PAY.....	5,000,000
.0022 CONTRACT COSTS.....	18,200,000
.0025 VACATION RELIEF.....	215,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	250,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	400,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	3,020,000
.0091 UNIFORM ALLOWANCE.....	11,700,000
*1005.0000 FOR PERSONAL SERVICES.....	641,731,139
.0125 OFFICE AND BUILDING SERVICES.....	19,584
.0130 POSTAGE.....	300,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	200,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	236,200
.0148 TESTING AND INSPECTING.....	1,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	70,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	8,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0152 ADVERTISING.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	480,000
.0155 RENTAL OF PROPERTY.....	307,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	200,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	793,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	79,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,334,500
.0164 BODKBINDING.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,700
.0169 TECHNICAL MEETING COSTS.....	30,000
.0170 SURETY BOND PREMIUMS.....	2,500
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	700,000
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	80,000
.0182 GAS.....	700,000
.0184 ELECTRICITY.....	1,778,000
.0185 WASTE DISPOSAL SERVICES.....	13,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,039,000
.0189 TELEPHONE BILLINGS.....	25,000
.0190 TELEPHONE-CENTREX BILLING.....	909,900
*1005.0100 FOR CONTRACTUAL SERVICES.....	10,332,984
.0245 REIMBURSEMENT TO TRAVELERS.....	50,000
.0270 LOCAL TRANSPORTATION.....	2,000
*1005.0200 FOR TRAVEL.....	52,000
.0313 CLEANING AND SANITATION SUPPLIES.....	235,000
.0330 FOOD.....	142,750
.0338 LICENSE STICKERS, TAGS AND PLATES.....	60,000
.0340 MATERIAL AND SUPPLIES.....	2,269,030

11/22/91

UNFINISHED BUSINESS

9477

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	50,000
.0345	APPARATUS AND INSTRUMENTS.....	17,500
.0348	BOOKS AND RELATED MATERIALS.....	60,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,170,000
.0360	REPAIR PARTS AND MATERIALS.....	478,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,000,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	600
*1005.0300	FOR COMMODITIES AND MATERIALS.....	<u>6,482,880</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	8,000
.0410	EQUIPMENT FOR BUILDINGS.....	10,000
.0411	GARAGE EQUIPMENT AND MACHINERY.....	1,000
.0422	OFFICE MACHINES.....	40,000
.0423	COMMUNICATION DEVICES.....	14,064
.0424	FURNITURE AND FURNISHINGS.....	30,000
.0430	LIVESTOCK.....	3,000
.0440	MACHINERY AND EQUIPMENT.....	10,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>26,013</u>
*1005.0400	FOR EQUIPMENT.....	<u>145,077</u>
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	<u>85,000</u>
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	<u>85,000</u>
*1005.0700	FOR CONTINGENCIES.....	<u>50,000</u>
	FOR COST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	<u>4,800,000</u>
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>4,800,000</u>
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	<u>739,400</u>
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>739,400</u>
	*BUDGET LEVEL TOTAL.....	<u>864,418,480</u>

(Policemens's Annuity and Benefit Fund....\$85,375,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 107,544
9782	DEPUTY SUPERINTENDENT.....	1	91,680
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	74,508
9715	DIRECTOR OF NEWS AFFAIRS.....	1	71,976
9756	EXECUTIVE ASSISTANT.....	1	79,380
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	3	46,164
9161	POLICE OFFICER.....	2	45,366
9161	POLICE OFFICER.....	1	44,094
9161	POLICE OFFICER.....	3	42,522
9161	POLICE OFFICER.....	1	41,094
9161	POLICE OFFICER.....	2	39,696
9161	POLICE OFFICER.....	3	38,364
9161	POLICE OFFICER.....	3	31,308
9017	POLICE LEGAL OFFICER III.....	1	60,792
9015	POLICE LEGAL OFFICER I.....	1	50,766
9015	POLICE LEGAL OFFICER I.....	1	47,688
1747	PROGRAM SPECIALIST III.....	1	39,492
1747	PROGRAM SPECIALIST III.....	1	32,448
0823	SENIOR STENOGRAPHER.....	1	14,964
0810	EXECUTIVE SECRETARY II.....	1	37,560
0810	EXECUTIVE SECRETARY II.....	1	28,032
0805	SECRETARY.....	1	18,084
0430	CLERK III.....	1	24,240
0308	STAFF ASSISTANT.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,240
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		9,377
	SECTION TOTAL.....	41	1,827,173

**OFFICE OF PROFESSIONAL
STANDARDS-3010**

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	83,736
9712	ADMINISTRATOR-OPS.....	1	71,976
9195	COORDINATOR OF OPERATIONS-OPS.....	1	59,004
9183	INVESTIGATOR-OPS I.....	2	37,560
9183	INVESTIGATOR-OPS I.....	7	35,808
9183	INVESTIGATOR-OPS I.....	1	34,116
9183	INVESTIGATOR-OPS I.....	1	32,448
9183	INVESTIGATOR-OPS I.....	7	30,936
9183	INVESTIGATOR-OPS I.....	1	29,448
9182	INVESTIGATOR-OPS II.....	3	49,440
9182	INVESTIGATOR-OPS II.....	4	45,336
9182	INVESTIGATOR-OPS II.....	7	43,380
9182	INVESTIGATOR-OPS II.....	5	41,460
9182	INVESTIGATOR-OPS II.....	4	37,560
9182	INVESTIGATOR-OPS II.....	1	32,448
9181	INVESTIGATOR-OPS III.....	1	51,696
9181	INVESTIGATOR-OPS III.....	4	49,440
9181	INVESTIGATOR-OPS III.....	4	47,364
9181	INVESTIGATOR-OPS III.....	4	45,336
9179	INVESTIGATOR-OPS IV.....	3	56,448
9179	INVESTIGATOR-OPS IV.....	1	54,024
9179	INVESTIGATOR-OPS IV.....	3	51,696
9179	INVESTIGATOR-OPS IV.....	1	49,440
0836	SENIOR TYPIST.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	25,416
0826	PRINCIPAL TYPIST.....	1	18,984
0825	PRINCIPAL STENOGRAPHER.....	1	25,416
0825	PRINCIPAL STENOGRAPHER.....	1	21,972
0810	EXECUTIVE SECRETARY II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	32,448
0810	EXECUTIVE SECRETARY II.....	1	30,936
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	17,208
0430	CLERK III.....	3	16,404
0429	CLERK II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		30,691
	SECTION TOTAL.....	82	3,297,451

INTERNAL AFFAIRS-3020

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	79,380
9174	POLICE AGENT.....	1	47,688
9174	POLICE AGENT.....	2	46,308
9174	POLICE AGENT.....	6	44,640
9174	POLICE AGENT.....	1	43,140
9174	POLICE AGENT.....	3	41,700
9174	POLICE AGENT.....	1	40,290
9173	LIEUTENANT.....	1	60,342
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	11	52,404
9171	SERGEANT.....	10	50,766
9171	SERGEANT.....	16	49,188
9171	SERGEANT.....	2	47,688
9171	SERGEANT.....	1	46,164
9171	SERGEANT.....	1	39,894
9161	POLICE OFFICER.....	3	45,366
9161	POLICE OFFICER.....	1	44,094
9161	POLICE OFFICER.....	8	42,522
9161	POLICE OFFICER.....	3	41,094

11/22/91

UNFINISHED BUSINESS

9479

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
9161	POLICE OFFICER.....	2	39,696
9161	POLICE OFFICER.....	6	38,364
0836	SENIOR TYPIST.....	1	15,660
0826	PRINCIPAL TYPIST.....	1	24,240
0825	PRINCIPAL STENOGRAPHER.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	2	23,028
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		13,649
	SECTION TOTAL.....	88	4,019,645
TRAINING SECTION-3021			
9744	COMMANDER OF TRAINING.....	1	74,508
9175	CAPTAIN.....	1	64,020
9173	LIEUTENANT.....	1	57,108
9173	LIEUTENANT.....	2	58,848
9171	SERGEANT.....	3	47,688
9171	SERGEANT.....	5	49,188
9171	SERGEANT.....	6	50,766
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	2	53,982
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	44,640
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	44,640
9161	POLICE OFFICER.....	9	38,364
9161	POLICE OFFICER.....	13	39,696
9161	POLICE OFFICER.....	3	41,094
9161	POLICE OFFICER.....	12	42,522
9161	POLICE OFFICER.....	2	44,094
9044	PHYSICAL FITNESS COORDINATOR.....	1	56,448
5035	ELECTRICAL MECHANIC.....	1	22,658
0826	PRINCIPAL TYPIST.....	1	24,240
0826	PRINCIPAL TYPIST.....	1	25,416
0823	SENIOR STENOGRAPHER.....	1	21,972
0692	REPROGRAPHICS TECHNICIAN I.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	14,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		16,667
	SECTION TOTAL.....	76	3,236,003
AUDITING & INTERNAL CONTROL-3046			
9746	COMMANDER OF INSPECTIONS DIVISION.....	1	74,508
9173	LIEUTENANT.....	2	60,342
9173	LIEUTENANT.....	5	58,848
9173	LIEUTENANT.....	9	57,108
9171	SERGEANT.....	2	52,404
9161	POLICE OFFICER.....	1	41,094
9161	POLICE OFFICER.....	1	38,364
0825	PRINCIPAL STENOGRAPHER.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	2	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		2,164
	SECTION TOTAL.....	24	1,256,806
RESEARCH AND DEVELOPMENT-3047			
9716	DIRECTOR RESEARCH AND DEVELOPMENT.....	1	74,508
9175	CAPTAIN.....	1	62,484
9173	LIEUTENANT.....	1	60,342
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	2	47,688
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	43,140

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND DEVELOPMENT-3047 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE) ..	1	46,308
9161	POLICE OFFICER.....	1	44,094
9161	POLICE OFFICER.....	1	41,094
9161	POLICE OFFICER.....	1	39,696
2989	GRANTS RESEARCH SPECIALIST.....	1	35,808
1735	SENIOR STATISTICIAN.....	2	39,492
1158	CHIEF METHODS ANALYST.....	1	43,380
1157	PRINCIPAL METHODS ANALYST.....	1	39,492
1157	PRINCIPAL METHODS ANALYST.....	1	37,560
1153	METHODS ANALYST.....	1	18,984
0832	WORD PROCESSING OPERATOR II.....	1	18,084
0805	SECRETARY.....	1	20,952
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	19,944
0308	STAFF ASSISTANT.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		5,955
	SECTION TOTAL.....	27	1,147,881
OFFICE OF MANAGEMENT & LABOR-3061			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	74,508
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	2	49,188
9171	SERGEANT.....	1	47,688
1388	LABOR RELATIONS SPECIALIST II.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		1,443
	SECTION TOTAL.....	9	414,867
	DIVISION TOTAL.....	347	\$15,199,826

100-CORPORATE FUND

DEPARTMENT OF POLICE ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 91,680
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	77,376
9171	SERGEANT.....	1	49,188
0810	EXECUTIVE SECRETARY II.....	1	34,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,421
	SECTION TOTAL.....	5	273,725
FINANCE DIVISION-3025			
9753	DIRECTOR OF POLICE FINANCE.....	1	54,390
9019	ASSISTANT SUPERVISOR OF POLICE PAYROLLS.....	1	41,460
9012	SUPERVISOR OF POLICE PAYROLLS.....	1	61,668
4238	PROPERTY CUSTODIAN.....	1	25,416
1576	CHIEF VOUCHER EXPEDITER.....	1	34,116
1572	CHIEF CONTRACT EXPEDITER.....	1	34,116
1191	CONTRACT ADMINISTRATOR.....	1	59,004
1180	APPLICATIONS DESIGNER TRAINEE.....	1	25,416
1180	APPLICATIONS DESIGNER TRAINEE.....	1	24,240
1171	APPLICATIONS DESIGNER.....	1	30,936
1166	CHIEF SYSTEMS ENGINEER.....	1	61,668
0826	PRINCIPAL TYPIST.....	1	21,972
0805	SECRETARY.....	1	19,944
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,448
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	20,952
0432	SUPERVISING CLERK.....	1	37,560
0432	SUPERVISING CLERK.....	1	26,700
0432	SUPERVISING CLERK.....	1	25,416
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	1	25,416
0430	CLERK III.....	2	23,028
0430	CLERK III.....	7	21,972
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	18,984
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,364
0308	STAFF ASSISTANT.....	1	35,808
0308	STAFF ASSISTANT.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0153	MANAGER OF FISCAL OPERATIONS.....	1	51,696
0147	PRINCIPAL ACCOUNT CLERK.....	1	25,416
0104	ACCOUNTANT IV.....	1	39,492
0103	ACCOUNTANT III.....	1	39,492
0103	ACCOUNTANT III.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		13,887
	SECTION TOTAL.....	46	1,411,641
PERSONNEL DIVISION-3030			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	74,508
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	57,108
9173	LIEUTENANT.....	2	55,428
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	3	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	1	49,188
9189	INVESTIGATOR-POLICE RECRUIT.....	1	37,560
3603	OCCUPATIONAL HEALTH NURSE.....	8	29,316
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	39,65H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	34,38H
3370	CHIEF POLICE SURGEON.....	1	43,61H
3134	MEDICAL TECHNOLOGIST II.....	1	35,808

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3030 - CONTINUED			
3134	MEDICAL TECHNOLOGIST II.....	2	25,416
1385	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	41,460
1383	PERSONNEL TECHNICIAN III.....	1	41,460
1383	PERSONNEL TECHNICIAN III.....	1	39,492
1383	PERSONNEL TECHNICIAN III.....	1	32,448
1382	PERSONNEL TECHNICIAN II.....	2	30,936
1382	PERSONNEL TECHNICIAN II.....	1	28,032
1382	PERSONNEL TECHNICIAN II.....	1	25,416
1382	PERSONNEL TECHNICIAN II.....	1	24,240
1382	PERSONNEL TECHNICIAN II.....	1	23,028
1381	PERSONNEL TECHNICIAN I.....	1	19,944
1342	PERSONNEL ASSISTANT III.....	1	23,028
0836	SENIOR TYPIST.....	1	18,984
0826	PRINCIPAL TYPIST.....	2	23,028
0826	PRINCIPAL TYPIST.....	1	17,208
0826	PRINCIPAL TYPIST.....	1	16,404
0805	SECRETARY.....	1	23,028
0805	SECRETARY.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	24,240
0669	REMOTE TERMINAL OPERATOR.....	4	21,972
0669	REMOTE TERMINAL OPERATOR.....	3	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,700
0664	DATA ENTRY OPERATOR.....	2	16,404
0550	MEDICAL RECORDS TECHNICIAN.....	1	16,404
0431	CLERK IV.....	1	28,032
0430	CLERK III.....	2	25,416
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	15,660
0414	INQUIRY AIDE II.....	1	19,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		13,283
	SECTION TOTAL.....	70	2,647,178

DATA SYSTEMS-3040

ADMINISTRATION-4005

9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	69,960
5633	PROJECT DIRECTOR.....	1	70,002
0826	PRINCIPAL TYPIST.....	1	19,944
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	20,952
0308	STAFF ASSISTANT.....	1	37,560
	SUB-SECTION TOTAL.....	6	242,658

POLICE SYSTEMS-4010

1160	MANAGE OF POLICE INFORMATION SYSTEMS....	1	62,856
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	49,440
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	45,336
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	56,448
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	54,024
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	49,440
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	47,364
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	43,380
1171	APPLICATIONS DESIGNER.....	1	32,448
1170	SENIOR APPLICATIONS DESIGNER.....	1	45,336
1170	SENIOR APPLICATIONS DESIGNER.....	1	43,380
1167	SENIOR SYSTEMS ENGINEER.....	1	35,808
1166	CHIEF SYSTEMS ENGINEER.....	3	61,668
1166	CHIEF SYSTEMS ENGINEER.....	2	59,004
1166	CHIEF SYSTEMS ENGINEER.....	2	56,448

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UNFINISHED BUSINESS

9483

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE SYSTEMS-4010 - CONTINUED			
1132	ACCOUNT REPRESENTATIVE.....	1	41,460
1108	DATA BASE ANALYST III.....	1	56,448
0644	DOCUMENTATION LIBRARIAN.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		11,867
	SUB-SECTION TOTAL.....	23	1,141,883
POLICE OPERATIONS-4015			
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	54,024
1130	MANAGER OF POLICE OPERATIONS.....	1	63,564
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	39,492
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,936
0669	REMOTE TERMINAL OPERATOR.....	6	24,240
0669	REMOTE TERMINAL OPERATOR.....	7	23,028
0669	REMOTE TERMINAL OPERATOR.....	3	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	17,208
0669	REMOTE TERMINAL OPERATOR.....	3	16,404
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	26,700
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,416
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,028
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	37,560
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,448
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,032
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,700
0660	COMPUTER CONSOLE OPERATOR.....	2	20,952
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	30,936
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	37,560
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	34,116
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	49,440
0632	DATA CONTROLLER.....	5	28,032
0632	DATA CONTROLLER.....	1	25,416
0632	DATA CONTROLLER.....	2	24,240
0632	DATA CONTROLLER.....	1	23,028
0631	SENIOR DATA CONTROLLER.....	1	34,116
0631	SENIOR DATA CONTROLLER.....	1	32,448
0631	SENIOR DATA CONTROLLER.....	1	28,032
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		13,856
	SUB-SECTION TOTAL.....	54	1,491,608
TELECOMMUNICATION/SOFTWARE-4020			
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	55,428
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST...	1	41,460
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	41,460
1168	SYSTEMS ENGINEER.....	1	28,032
1166	CHIEF SYSTEMS ENGINEER.....	1	47,364
1159	MANAGER OF MOBILE TERMINAL SUPPORT.....	1	63,564
1150	SENIOR SYSTEMS PROGRAMMER.....	1	45,336
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	49,440
1122	TELECOMMUNICATIONS SPECIALIST.....	1	28,032
1122	TELECOMMUNICATIONS SPECIALIST.....	2	26,700
1106	DATA BASE ANALYST II.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		5,508
	SUB-SECTION TOTAL.....	12	502,404
	SECTION TOTAL.....	95	3,378,553
RECORDS SECTION-3051			
ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	71,976
9196	SUBPOENA OFFICER.....	4	30,936
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	1	50,766
	SCHEDULE SALARY ADJUSTMENTS.....		4,599

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
ADMINISTRATION - RECORDS SECTION-4202 - CONTINUED			
	SUB-SECTION TOTAL.....	7	309,933
RECORDS INQUIRY SECTION-4203			
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS		
	INQUIRY.....	1	29,448
9005	SUPERVISOR OF POLICE RECORDS INQUIRY....	1	39,492
0836	SENIOR TYPIST.....	1	14,964
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	2	25,416
0430	CLERK III.....	3	24,240
0430	CLERK III.....	4	23,028
0430	CLERK III.....	3	21,972
0430	CLERK III.....	2	20,952
0430	CLERK III.....	1	19,944
0430	CLERK III.....	2	17,208
0429	CLERK II.....	3	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	5	20,952
0429	CLERK II.....	8	19,944
0429	CLERK II.....	13	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	1	17,208
0429	CLERK II.....	11	16,404
0429	CLERK II.....	2	15,660
0429	CLERK II.....	11	14,964
0428	CLERK I.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		16,927
	SUB-SECTION TOTAL.....	81	1,615,411
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS		
	PROCESSING.....	1	26,700
9006	SUPERVISOR OF POLICE RECORDS PROCESSING.	1	35,808
0836	SENIOR TYPIST.....	1	18,984
0836	SENIOR TYPIST.....	1	16,404
0836	SENIOR TYPIST.....	1	15,660
0836	SENIOR TYPIST.....	3	14,964
0669	REMOTE TERMINAL OPERATOR.....	4	25,416
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0669	REMOTE TERMINAL OPERATOR.....	3	16,404
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	26,700
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	25,416
0431	CLERK IV.....	2	30,936
0430	CLERK III.....	3	25,416
0430	CLERK III.....	1	21,972
0430	CLERK III.....	3	20,952
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	19,944
0429	CLERK II.....	3	18,984
0429	CLERK II.....	1	17,208
0429	CLERK II.....	3	16,404
0429	CLERK II.....	6	15,660
0429	CLERK II.....	3	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		9,863
	SUB-SECTION TOTAL.....	50	1,019,831
FIELD INQUIRY SECTION-4205			
9197	WARRANT AND EXTRADITION AIDE.....	1	32,448

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UNFINISHED BUSINESS

9485

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
FIELD INQUIRY SECTION-4205 - CONTINUED			
9197	WARRANT AND EXTRADITION AIDE.....	1	26,700
9197	WARRANT AND EXTRADITION AIDE.....	1	25,416
9197	WARRANT AND EXTRADITION AIDE.....	4	24,240
9197	WARRANT AND EXTRADITION AIDE.....	7	21,972
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	1	49,188
9150	EXTRADITION OFFICER.....	1	47,688
0823	SENIOR STENOGRAPHER.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	25,416
0669	REMOTE TERMINAL OPERATOR.....	5	24,240
0669	REMOTE TERMINAL OPERATOR.....	12	23,028
0669	REMOTE TERMINAL OPERATOR.....	6	21,972
0669	REMOTE TERMINAL OPERATOR.....	6	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	4	18,984
0669	REMOTE TERMINAL OPERATOR.....	5	18,084
0669	REMOTE TERMINAL OPERATOR.....	3	17,208
0669	REMOTE TERMINAL OPERATOR.....	2	16,404
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	28,032
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	26,700
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	25,416
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	24,240
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	18,984
0429	CLERK II.....	8	15,660
0429	CLERK II.....	1	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		18,661
	SUB-SECTION TOTAL.....	88	2,120,028
POLICE IDENTIFICATION SECTION-4206			
9228	FINGERPRINT TECHNICIAN IV.....	2	39,492
9228	FINGERPRINT TECHNICIAN IV.....	1	29,448
9227	FINGERPRINT TECHNICIAN V.....	1	41,460
9226	LATENT FINGER PRINT EXAMINER.....	3	30,936
9226	LATENT FINGER PRINT EXAMINER.....	1	28,032
9226	LATENT FINGER PRINT EXAMINER.....	3	25,416
9226	LATENT FINGER PRINT EXAMINER.....	2	24,240
9226	LATENT FINGER PRINT EXAMINER.....	7	23,028
9226	LATENT FINGER PRINT EXAMINER.....	1	20,952
9226	LATENT FINGER PRINT EXAMINER.....	2	19,944
9225	FINGERPRINT TECHNICIAN III.....	4	37,560
9225	FINGERPRINT TECHNICIAN III.....	1	30,936
9225	FINGERPRINT TECHNICIAN III.....	1	28,032
9225	FINGERPRINT TECHNICIAN III.....	1	26,700
9225	FINGERPRINT TECHNICIAN III.....	2	25,416
9225	FINGERPRINT TECHNICIAN III.....	2	24,240
9224	FINGERPRINT TECHNICIAN II.....	3	30,936
9224	FINGERPRINT TECHNICIAN II.....	2	25,416
9224	FINGERPRINT TECHNICIAN II.....	2	24,240
9224	FINGERPRINT TECHNICIAN II.....	1	21,972
9224	FINGERPRINT TECHNICIAN II.....	1	20,952
9214	FINGERPRINT TECHNICIAN I.....	3	24,240
9214	FINGERPRINT TECHNICIAN I.....	3	23,028
9214	FINGERPRINT TECHNICIAN I.....	1	21,972
9214	FINGERPRINT TECHNICIAN I.....	3	20,952
9214	FINGERPRINT TECHNICIAN I.....	2	19,944
9214	FINGERPRINT TECHNICIAN I.....	1	18,984
9214	FINGERPRINT TECHNICIAN I.....	15	17,208
9214	FINGERPRINT TECHNICIAN I.....	8	16,404
9175	CAPTAIN.....	1	64,020
9173	LIEUTENANT.....	1	57,108

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
9173	LIEUTENANT.....	1	53,772
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	3	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	47,688
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	47,688
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	46,308
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	44,640
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	43,140
1730	PROGRAM ANALYST.....	1	29,448
0836	SENIOR TYPIST.....	1	21,972
0836	SENIOR TYPIST.....	1	19,944
0836	SENIOR TYPIST.....	1	17,208
0836	SENIOR TYPIST.....	9	15,660
0836	SENIOR TYPIST.....	2	14,964
0834	TYPIST.....	1	17,208
0834	TYPIST.....	1	15,660
0834	TYPIST.....	1	12,936
0805	SECRETARY.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	3	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	4	18,084
0669	REMOTE TERMINAL OPERATOR.....	3	17,208
0669	REMOTE TERMINAL OPERATOR.....	5	16,404
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,032
0432	SUPERVISING CLERK.....	1	45,336
0431	CLERK IV.....	1	28,032
0431	CLERK IV.....	1	23,028
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	21,972
0429	CLERK II.....	3	19,944
0429	CLERK II.....	2	18,984
0429	CLERK II.....	1	17,208
0429	CLERK II.....	2	16,404
0429	CLERK II.....	10	15,660
0429	CLERK II.....	6	14,964
0428	CLERK I.....	1	18,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		47,370
	SUB-SECTION TOTAL.....	169	4,224,132
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	49,188
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	44,640
9161	POLICE OFFICER.....	1	42,522
9161	POLICE OFFICER.....	1	38,364
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,936
0669	REMOTE TERMINAL OPERATOR.....	2	25,416
0669	REMOTE TERMINAL OPERATOR.....	2	24,240
0669	REMOTE TERMINAL OPERATOR.....	3	23,028
0430	CLERK III.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		556
	SUB-SECTION TOTAL.....	13	398,842
	SECTION TOTAL.....	408	9,688,178
PROFESSIONAL COUNSELING SERV SERVICE-3055			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	71,976
9161	POLICE OFFICER.....	1	42,522

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING SERV			
SERVICE-3055 - CONTINUED			
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	50,766
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	43,380
3533	CLINICAL THERAPIST II.....	1	25,416
0826	PRINCIPAL TYPIST.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		408
	SECTION TOTAL.....	6	256,440
	DIVISION TOTAL.....	630	\$17,655,715

DEPARTMENT OF POLICE OPERATIONAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 96,552
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	74,508
9784	COORDINATOR OF SPECIAL OPERATIONS.....	1	74,508
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	79,380
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	72,174
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	3	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	3	45,366
9161	POLICE OFFICER.....	2	44,094
9161	POLICE OFFICER.....	7	42,522
9161	POLICE OFFICER.....	7	41,094
9161	POLICE OFFICER.....	1	39,696
9161	POLICE OFFICER.....	1	38,364
0826	PRINCIPAL TYPIST.....	1	16,404
0810	EXECUTIVE SECRETARY II.....	1	32,448
0805	SECRETARY.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		4,203
	SECTION TOTAL.....	41	2,064,669
SPECIAL POLICE SERVICES-3125			
8902	COMMANDER OF SPECIAL SERVICES.....	2	74,508
9174	POLICE AGENT.....	1	46,308
9174	POLICE AGENT.....	1	44,640
9174	POLICE AGENT.....	1	43,140
9173	LIEUTENANT.....	2	58,848
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	4	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	46,164
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	46,308
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	44,640
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	43,140
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	41,700
9161	POLICE OFFICER.....	3	45,366
9161	POLICE OFFICER.....	4	44,094
9161	POLICE OFFICER.....	7	42,522
9161	POLICE OFFICER.....	4	41,094
9161	POLICE OFFICER.....	3	39,696
9161	POLICE OFFICER.....	10	38,364
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	53,982
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	52,404
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	10	50,766
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	49,188
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	47,688
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	46,164
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	43,986
0430	CLERK III.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		13,468

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL POLICE SERVICES-3125 - CONTINUED			
	SECTION TOTAL.....	85	3,956,152
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION-TRAFFIC-4031			
9752	COMMANDER.....	1	74,508
9175	CAPTAIN.....	1	64,938
9175	CAPTAIN.....	1	62,484
9171	SERGEANT.....	2	50,766
9161	POLICE OFFICER.....	2	42,522
9161	POLICE OFFICER.....	1	39,696
0805	SECRETARY.....	1	18,984
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		988
	SUB-SECTION TOTAL.....	10	468,118
MAJOR ACCIDENT INVESTIGATION-4036			
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	5	50,766
9171	SERGEANT.....	2	49,188
9161	POLICE OFFICER.....	6	45,366
9161	POLICE OFFICER.....	6	44,094
9161	POLICE OFFICER.....	9	42,522
9161	POLICE OFFICER.....	3	41,094
9161	POLICE OFFICER.....	4	39,696
9161	POLICE OFFICER.....	2	38,364
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	46,308
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	16	44,640
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	7	43,140
0669	REMOTE TERMINAL OPERATOR.....	2	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0429	CLERK II.....	1	19,944
0429	CLERK II.....	5	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		13,072
	SUB-SECTION TOTAL.....	75	3,122,782
TRAFFIC COURT-4041			
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	3	53,982
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	1	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	5	45,366
9161	POLICE OFFICER.....	3	44,094
9161	POLICE OFFICER.....	10	42,522
9161	POLICE OFFICER.....	2	41,094
9161	POLICE OFFICER.....	5	39,696
0429	CLERK II.....	2	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	20,952
0429	CLERK II.....	5	19,944
0429	CLERK II.....	3	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	3	16,404
0429	CLERK II.....	5	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		9,521
	SUB-SECTION TOTAL.....	54	1,881,389
TRAFFIC ENFORCEMENT-4046			
9173	LIEUTENANT.....	1	60,342
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	3	52,404

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
TRAFFIC ENFORCEMENT-4046 - CONTINUED			
9171	SERGEANT.....	2	50,766
9161	POLICE OFFICER.....	9	45,366
9161	POLICE OFFICER.....	5	44,094
9161	POLICE OFFICER.....	16	42,522
9161	POLICE OFFICER.....	13	41,094
9161	POLICE OFFICER.....	2	39,696
9161	POLICE OFFICER.....	3	38,364
9161	POLICE OFFICER.....	2	36,516
9161	POLICE OFFICER.....	1	29,496
0836	SENIOR TYPIST.....	1	15,660
0429	CLERK II.....	1	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		8,233
	SUB-SECTION TOTAL.....	61	2,606,257
ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	7	79,380
9795	CHIEF OF PATROL DIVISION.....	1	87,330
9749	DIRECTOR OF LABOR RELATIONS.....	1	74,508
9175	CAPTAIN.....	1	64,020
9173	LIEUTENANT.....	1	60,342
9173	LIEUTENANT.....	2	57,108
9171	SERGEANT.....	13	53,982
9171	SERGEANT.....	9	52,404
9171	SERGEANT.....	7	50,766
9171	SERGEANT.....	4	49,188
9171	SERGEANT.....	1	47,688
9171	SERGEANT.....	1	46,164
9161	POLICE OFFICER.....	6	45,366
9161	POLICE OFFICER.....	2	44,094
9161	POLICE OFFICER.....	6	42,522
9161	POLICE OFFICER.....	6	41,094
9161	POLICE OFFICER.....	3	39,696
9161	POLICE OFFICER.....	5	38,364
9021	CROSSING GUARD COORDINATOR.....	1	54,024
0836	SENIOR TYPIST.....	1	15,660
0805	SECRETARY.....	1	24,240
0805	SECRETARY.....	1	19,944
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	17,208
0429	CLERK II.....	4	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		12,934
	SUB-SECTION TOTAL.....	86	4,173,250
TRAINING SECTION-4096			
SUB-SECTION TOTAL.....			
DISTRICT LAW ENFORCEMENT-4100			
9751	DISTRICT COMMANDER.....	22	74,508
9751	DISTRICT COMMANDER.....	3	67,962
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	9	46,308
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	27	44,640
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	45	43,140
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	38	41,700
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	32	40,290
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	15	31,308
9175	CAPTAIN.....	35	64,938
9175	CAPTAIN.....	25	64,020
9175	CAPTAIN.....	10	62,484
9175	CAPTAIN.....	1	60,792
9173	LIEUTENANT.....	42	60,342

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9173	LIEUTENANT.....	44	58,848
9173	LIEUTENANT.....	70	57,108
9173	LIEUTENANT.....	27	55,428
9173	LIEUTENANT.....	2	53,772
9173	LIEUTENANT.....	1	52,188
9171	SERGEANT.....	48	53,982
9171	SERGEANT.....	111	52,404
9171	SERGEANT.....	192	50,766
9171	SERGEANT.....	157	49,188
9171	SERGEANT.....	108	47,688
9171	SERGEANT.....	34	46,164
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	47,688
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	9	46,308
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	28	44,640
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	95	43,140
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	58	41,700
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	26	40,290
9161	POLICE OFFICER.....	205	45,366
9161	POLICE OFFICER.....	484	44,094
9161	POLICE OFFICER.....	1,013	42,522
9161	POLICE OFFICER.....	817	41,094
9161	POLICE OFFICER.....	715	39,696
9161	POLICE OFFICER.....	1,910	38,364
9161	POLICE OFFICER.....	266	36,516
9161	POLICE OFFICER.....	181	34,800
9161	POLICE OFFICER.....	495	33,108
9161	POLICE OFFICER.....	760	31,308
9161	POLICE OFFICER.....	134	29,496
9122	DETENTION AIDE.....	3	30,936
9122	DETENTION AIDE.....	34	29,448
9122	DETENTION AIDE.....	4	28,032
9122	DETENTION AIDE.....	11	23,028
9122	DETENTION AIDE.....	131	21,972
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	142	10.61H
9111	CROSSING GUARD.....	150	10.07H
9111	CROSSING GUARD.....	144	9.61H
9111	CROSSING GUARD.....	204	9.14H
9111	CROSSING GUARD.....	103	8.70H
9111	CROSSING GUARD.....	124	8.28H
9111	CROSSING GUARD.....	68	7.90H
9111	CROSSING GUARD.....	97	7.51H
9111	CROSSING GUARD.....	89	7.17H
9111	CROSSING GUARD.....	97	6.83H
9110	SUPERVISING CROSSING GUARD.....	24	24,240
0836	SENIOR TYPIST.....	2	23,028
0836	SENIOR TYPIST.....	5	20,952
0836	SENIOR TYPIST.....	1	19,944
0836	SENIOR TYPIST.....	1	18,984
0836	SENIOR TYPIST.....	1	16,404
0836	SENIOR TYPIST.....	3	15,660
0836	SENIOR TYPIST.....	15	14,964
0834	TYPIST.....	1	19,944
0834	TYPIST.....	1	16,404
0834	TYPIST.....	1	15,660
0834	TYPIST.....	1	14,268
0834	TYPIST.....	2	13,596
0826	PRINCIPAL TYPIST.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	20,952
0430	CLERK III.....	1	24,240

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0430	CLERK III.....	2	21,972
0430	CLERK III.....	4	20,952
0430	CLERK III.....	6	19,944
0430	CLERK III.....	1	18,984
0430	CLERK III.....	3	18,084
0430	CLERK III.....	4	17,208
0430	CLERK III.....	8	16,404
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	2	20,952
0429	CLERK II.....	5	19,944
0429	CLERK II.....	3	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	17	17,208
0429	CLERK II.....	2	16,404
0429	CLERK II.....	9	15,660
0429	CLERK II.....	22	14,964
0303	ADMINISTRATIVE ASSISTANT III.....	25	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	81	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		2,666,828
	SUB-SECTION TOTAL.....	9,954	356,720,294
NEIGHBORHOOD RELATIONS-4101			
9718	COMMANDER OF NEIGHBORHOOD RELATIONS.....	1	74,508
9171	SERGEANT.....	2	50,766
9161	POLICE OFFICER.....	1	29,496
9161	POLICE OFFICER.....	9	38,364
9161	POLICE OFFICER.....	4	39,696
9161	POLICE OFFICER.....	8	41,094
9161	POLICE OFFICER.....	12	42,522
9161	POLICE OFFICER.....	4	44,094
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		6,411
	SUB-SECTION TOTAL.....	42	1,752,351
PREVENTIVE SERVICES-4102			
9719	COMMANDER OF PREVENTATIVE SERVICES.....	1	67,962
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	2	50,766
9161	POLICE OFFICER.....	1	38,364
9161	POLICE OFFICER.....	3	39,696
9161	POLICE OFFICER.....	2	41,094
9161	POLICE OFFICER.....	5	42,522
9161	POLICE OFFICER.....	1	44,094
0836	SENIOR TYPIST.....	2	14,964
0825	PRINCIPAL STENOGRAPHER.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,446
	SUB-SECTION TOTAL.....	19	776,272
LOOP INTERSECTION CONTROL-4126			
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	3	50,766
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	3	44,094
9161	POLICE OFFICER.....	5	42,522
9161	POLICE OFFICER.....	5	41,094
9161	POLICE OFFICER.....	8	39,696
9112	TRAFFIC CONTROL AIDE.....	3	29,448
9112	TRAFFIC CONTROL AIDE.....	2	28,032
9112	TRAFFIC CONTROL AIDE.....	15	26,700
9112	TRAFFIC CONTROL AIDE.....	49	21,972
9112	TRAFFIC CONTROL AIDE.....	7	20,952
9112	TRAFFIC CONTROL AIDE.....	26	19,944

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
LOOP INTERSECTION CONTROL-4126 - CONTINUED			
0430	CLERK III.....	1	16,404
0429	CLERK II.....	2	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		34,003
	SUB-SECTION TOTAL.....	134	3,657,337
TRAFFIC SAFETY & TRAINING-4134			
9173	LIEUTENANT.....	1	55,428
9171	SERGEANT.....	2	47,688
9161	POLICE OFFICER.....	2	45,366
9161	POLICE OFFICER.....	5	42,522
9161	POLICE OFFICER.....	3	41,094
9161	POLICE OFFICER.....	2	38,364
0664	DATA ENTRY OPERATOR.....	1	16,404
0430	CLERK III.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,848
	SUB-SECTION TOTAL.....	17	693,492
	SECTION TOTAL.....	10,452	375,851,542
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9799	CHIEF OF SPECIAL FUNCTIONS.....	1	87,330
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	2	57,108
9171	SERGEANT.....	3	53,982
9171	SERGEANT.....	4	52,404
9171	SERGEANT.....	12	50,766
9171	SERGEANT.....	2	49,188
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	11	45,366
9161	POLICE OFFICER.....	37	44,094
9161	POLICE OFFICER.....	54	42,522
9161	POLICE OFFICER.....	30	41,094
9161	POLICE OFFICER.....	21	39,696
9161	POLICE OFFICER.....	5	38,364
0836	SENIOR TYPIST.....	1	14,964
0430	CLERK III.....	2	16,404
0429	CLERK II.....	2	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		25,874
	SUB-SECTION TOTAL.....	189	8,175,734
GANG CRIMES SECTION-4111			
9783	COMMANDER-GANG CRIMES.....	1	74,508
9175	CAPTAIN.....	1	64,938
9175	CAPTAIN.....	1	64,020
9175	CAPTAIN.....	1	62,484
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	3	57,108
9173	LIEUTENANT.....	2	55,428
9171	SERGEANT.....	7	53,982
9171	SERGEANT.....	5	52,404
9171	SERGEANT.....	10	50,766
9171	SERGEANT.....	11	49,188
9171	SERGEANT.....	7	47,688
9171	SERGEANT.....	2	46,164
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	47,688
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	9	46,308
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	25	44,640
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	26	43,140
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	16	41,700

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
GANG CRIMES SECTION-4111 - CONTINUED			
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	4	40,290
9161	POLICE OFFICER.....	9	44,094
9161	POLICE OFFICER.....	26	42,522
9161	POLICE OFFICER.....	31	41,094
9161	POLICE OFFICER.....	32	39,696
9161	POLICE OFFICER.....	89	38,364
9161	POLICE OFFICER.....	16	36,516
9161	POLICE OFFICER.....	10	34,800
9161	POLICE OFFICER.....	6	33,108
9161	POLICE OFFICER.....	103	29,496
0836	SENIOR TYPIST.....	1	14,964
0826	PRINCIPAL TYPIST.....	1	23,028
0826	PRINCIPAL TYPIST.....	1	21,972
0823	SENIOR STENOGRAPHER.....	1	14,964
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		175,222
	SUB-SECTION TOTAL.....	462	18,185,902
PUBLIC HOUSING SECTION-4116			
9798	COMMANDER OF HOUSING.....	1	74,508
9173	LIEUTENANT.....	2	57,108
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	8	50,766
9171	SERGEANT.....	5	49,188
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	3	45,366
9161	POLICE OFFICER.....	3	44,094
9161	POLICE OFFICER.....	20	42,522
9161	POLICE OFFICER.....	21	41,094
9161	POLICE OFFICER.....	22	39,696
9161	POLICE OFFICER.....	10	38,364
9161	POLICE OFFICER.....	9	29,496
0836	SENIOR TYPIST.....	1	14,964
0430	CLERK III.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		29,296
	SUB-SECTION TOTAL.....	111	4,666,126
PUBLIC TRANSPORTATION-4121			
9752	COMMANDER.....	1	74,508
9173	LIEUTENANT.....	3	58,848
9173	LIEUTENANT.....	1	57,108
9173	LIEUTENANT.....	1	55,428
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	3	52,404
9171	SERGEANT.....	14	50,766
9171	SERGEANT.....	12	49,188
9171	SERGEANT.....	10	47,688
9171	SERGEANT.....	2	46,164
9161	POLICE OFFICER.....	6	45,366
9161	POLICE OFFICER.....	30	44,094
9161	POLICE OFFICER.....	69	42,522
9161	POLICE OFFICER.....	41	41,094
9161	POLICE OFFICER.....	17	39,696
9161	POLICE OFFICER.....	19	38,364
9161	POLICE OFFICER.....	1	36,516
9161	POLICE OFFICER.....	12	29,496
0430	CLERK III.....	1	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		38,670
	SUB-SECTION TOTAL.....	245	10,562,934
	SECTION TOTAL.....	1,007	41,590,896
	DIVISION TOTAL.....	11,585	423,483,058

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE
TECHNICAL SERVICES

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 91,680
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	2	49,188
9161	POLICE OFFICER.....	1	38,364
0810	EXECUTIVE SECRETARY II.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		263
	SECTION TOTAL.....	6	323,351
MOTOR MAINTENANCE DIVISION-3210			
9743	DIRECTOR OF MOTOR MAINTENANCE.....	1	74,508
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	57,108
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	1	46,308
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR).....	3	44,640
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	59,004
7175	SUPERINTENDENT OF GARAGE.....	5	35,808
7173	ACCIDENT ADJUSTER.....	1	35,808
7173	ACCIDENT ADJUSTER.....	2	26,700
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	47,364
4238	PROPERTY CUSTODIAN.....	3	24,240
4238	PROPERTY CUSTODIAN.....	1	23,028
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	34,116
1572	CHIEF CONTRACT EXPEDITER.....	1	43,380
0805	SECRETARY.....	1	24,240
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	20,952
0429	CLERK II.....	3	19,944
0429	CLERK II.....	1	15,660
0429	CLERK II.....	1	14,964
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,404
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19,35H
7183	MOTOR TRUCK DRIVER.....	5	18,05H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	15,75H
7164	GARAGE ATTENDANT.....	20	15,10H
7164	GARAGE ATTENDANT.....	40	10,61H
7136	SERVICEMAN.....	22	11,26H
6677	MACHINIST (SUB-FOREMAN).....	8	22,80H
6674	MACHINIST.....	37	21,80H
6673	MACHINIST (AUTOMOTIVE).....	12	3,178.93M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	5	24,15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	31	22,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	14	3,178.93M
	VACATION RELIEF (ELECTRIC MECHANIC- MACHINIST-GARAGE ATTENDANT).....		180,000
	SCHEDULE SALARY ADJUSTMENTS.....		10,967
	SECTION TOTAL.....	234	8,397,750
ELECTRONICS MAINTENANCE-3215			
9761	DIRECTOR OF ELECTRONIC MAINTENANCE.....	1	74,508
9173	LIEUTENANT.....	1	58,848
9161	POLICE OFFICER.....	1	41,094
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	56,448
4238	PROPERTY CUSTODIAN.....	2	26,700
4238	PROPERTY CUSTODIAN.....	5	18,084
1819	CHIEF STOREKEEPER.....	1	29,448
0826	PRINCIPAL TYPIST.....	1	16,404
0805	SECRETARY.....	1	23,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	24,15H
5035	ELECTRICAL MECHANIC.....	33	22,65H
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		3,708

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONICS MAINTENANCE-3215 - CONTINUED			
	SECTION TOTAL.....	51	2,181,602
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	79,380
9171	SERGEANT.....	1	50,766
5813	ELECTRICAL ENGINEER III.....	1	47,364
1734	STATISTICIAN.....	1	21,972
0664	DATA ENTRY OPERATOR.....	4	16,404
0301	ADMINISTRATIVE ASSISTANT I.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,136
	SUB-SECTION TOTAL.....	9	283,638
COMMUNICATION OPERATIONS SECTION-4055			
9175	CAPTAIN.....	1	64,938
9173	LIEUTENANT.....	2	58,848
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	5	52,404
9171	SERGEANT.....	8	50,766
9171	SERGEANT.....	2	49,188
9171	SERGEANT.....	3	47,688
9171	SERGEANT.....	1	46,164
9171	SERGEANT.....	5	36,174
9171	SERGEANT.....		36,174
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	7	47,688
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	45	46,308
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	64	44,640
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	55	43,140
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	26	41,700
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	40	40,290
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	10	38,364
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	3	36,516
9161	POLICE OFFICER.....		29,496
9123	POLICE DISPATCHER AIDE.....	6	34,116
9123	POLICE DISPATCHER AIDE.....	47	32,448
9123	POLICE DISPATCHER AIDE.....	20	30,936
9123	POLICE DISPATCHER AIDE.....	14	29,448
9123	POLICE DISPATCHER AIDE.....	6	28,032
9123	POLICE DISPATCHER AIDE.....	18	26,700
9123	POLICE DISPATCHER AIDE.....	30	25,416
9123	POLICE DISPATCHER AIDE.....	6	24,240
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	2	18,084
0669	REMOTE TERMINAL OPERATOR.....	5	17,208
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,032
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,700
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,416
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	21,972
0431	CLERK IV.....	1	29,448
0429	CLERK II.....	5	19,944
0429	CLERK II.....	1	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	14,964
0413	INQUIRY AIDE I.....	1	21,972

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220 - CONTINUED			
COMMUNICATION OPERATIONS SECTION-4055 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		116,923
	SUB-SECTION TOTAL.....	452	17,263,411
	SECTION TOTAL.....	461	17,547,049
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	74,508
9248	POLYGRAPH EXAMINER.....	2	28,032
9237	POLICE LABORATORY TECHNICIAN IV.....	1	64,020
9234	POLICE LABORATORY TECHNICIAN III.....	1	58,848
9234	POLICE LABORATORY TECHNICIAN III.....	1	57,108
9234	POLICE LABORATORY TECHNICIAN III.....	2	55,428
9233	POLICE LABORATORY TECHNICIAN II.....	1	53,982
9233	POLICE LABORATORY TECHNICIAN II.....	7	52,404
9233	POLICE LABORATORY TECHNICIAN II.....	5	50,766
9233	POLICE LABORATORY TECHNICIAN II.....	1	49,188
9232	POLICE LABORATORY TECHNICIAN I.....	2	47,688
9232	POLICE LABORATORY TECHNICIAN I.....	10	46,308
9232	POLICE LABORATORY TECHNICIAN I.....	11	44,640
9232	POLICE LABORATORY TECHNICIAN I.....	1	43,140
9232	POLICE LABORATORY TECHNICIAN I.....	2	41,700
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	2	58,848
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	53,982
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	52,404
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	50,766
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	49,188
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	47,688
9270	CRIMINALISTICS AIDE.....	1	23,028
9270	CRIMINALISTICS AIDE.....	3	20,952
9270	CRIMINALISTICS AIDE.....	1	19,944
9270	CRIMINALISTICS AIDE.....	1	18,084
9270	CRIMINALISTICS AIDE.....	2	17,208
9270	CRIMINALISTICS AIDE.....	2	16,404
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY..	1	49,440
9247	SUPERVISING CRIMINALIST.....	1	37,560
9246	CRIMINALIST III.....	2	47,364
9246	CRIMINALIST III.....	1	37,560
9246	CRIMINALIST III.....	1	35,808
9245	CRIMINALIST II.....	3	39,492
9245	CRIMINALIST II.....	1	35,808
9245	CRIMINALIST II.....	2	34,116
9245	CRIMINALIST II.....	7	30,936
9245	CRIMINALIST II.....	7	29,448
9245	CRIMINALIST II.....	5	28,032
9244	CRIMINALIST I.....	4	26,700
9244	CRIMINALIST I.....	3	25,416
9244	CRIMINALIST I.....	16	24,240
9244	CRIMINALIST I.....	6	23,028
9242	FIREARMS/TOOLMARKS TECHNICIAN II.....	1	34,116
9241	FIREARMS/TOOLMARKS TECHNICIANS I.....	4	30,936
9221	ASSISTANT FORENSIC PHOTOGRAPHER.....	1	19,944
9212	DOCUMENT EXAMINER III.....	1	47,364
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	29,448
0836	SENIOR TYPIST.....	1	17,208
0834	TYPIST.....	1	13,596
0823	SENIOR STENOGRAPHER.....	1	17,208
0805	SECRETARY.....	1	23,028
0805	SECRETARY.....	1	20,952
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	18,084
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
0429	CLERK II.....	3	14,964
	SCHEDULE SALARY ADJUSTMENTS.....		52,354
	SECTION TOTAL.....	145	5,149,138

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	24,240
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	20,952
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	25.60H
7743	OPERATING ENGINEER, GROUP A.....	26	23.29H
7741	OPERATING ENGINEER, GROUP C.....	13	22.11H
6326	LABORER.....	2	11.63H
5035	ELECTRICAL MECHANIC.....	4	22.65H
4285	WINDOW WASHER.....	2	2,326.13M
4223	CUSTODIAL WORKER.....	158	1,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,304
	SECTION TOTAL.....	215	5,931,255

GENERAL SUPPORT-3270

ADMINISTRATION--GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	74,508
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
	SUB-SECTION TOTAL.....	2	96,480

EVIDENCE & RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	1	49,188
9161	POLICE OFFICER.....	5	45,366
9161	POLICE OFFICER.....	3	44,094
9161	POLICE OFFICER.....	7	42,522
9161	POLICE OFFICER.....	3	41,094
9161	POLICE OFFICER.....	2	39,696
9161	POLICE OFFICER.....	2	38,364
4238	PROPERTY CUSTODIAN.....	2	25,416
4238	PROPERTY CUSTODIAN.....	1	24,240
4238	PROPERTY CUSTODIAN.....	1	23,028
4238	PROPERTY CUSTODIAN.....	1	21,972
4238	PROPERTY CUSTODIAN.....	12	19,944
0826	PRINCIPAL TYPIST.....	1	23,028
0431	CLERK IV.....	1	30,936
0430	CLERK III.....	1	19,944
0428	CLERK I.....	4	17,208
0190	ACCOUNTING TECHNICIAN II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		6,510
	SUB-SECTION TOTAL.....	53	1,782,326

AUTOMOTIVE POUNDS-4145			
9173	LIEUTENANT.....	1	60,342
9171	SERGEANT.....	1	53,982
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	3	46,308
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	44,640
4238	PROPERTY CUSTODIAN.....	1	28,032
4238	PROPERTY CUSTODIAN.....	3	26,700
4238	PROPERTY CUSTODIAN.....	9	25,416
4238	PROPERTY CUSTODIAN.....	1	24,240
4238	PROPERTY CUSTODIAN.....	2	21,972
4238	PROPERTY CUSTODIAN.....	1	19,944
0836	SENIOR TYPIST.....	6	14,964
0834	TYPIST.....	1	17,208
0669	REMOTE TERMINAL OPERATOR.....	1	25,416
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	23,028
0664	DATA ENTRY OPERATOR.....	3	16,404
0431	CLERK IV.....	4	19,944
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	23,028

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
AUTOMOTIVE POUNDS-4145 - CONTINUED			
0429	CLERK II.....	1	21,972
0429	CLERK II.....	3	17,208
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		13,479
	SUB-SECTION TOTAL.....	48	1,226,199
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	52,404
9161	POLICE OFFICER.....	3	45,366
9161	POLICE OFFICER.....	5	44,094
9161	POLICE OFFICER.....	5	42,522
9161	POLICE OFFICER.....	1	41,094
9161	POLICE OFFICER.....	1	39,696
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	19,944
4238	PROPERTY CUSTODIAN.....	2	26,700
4238	PROPERTY CUSTODIAN.....	3	25,416
4238	PROPERTY CUSTODIAN.....	7	24,240
4238	PROPERTY CUSTODIAN.....	1	23,028
4238	PROPERTY CUSTODIAN.....	1	20,952
4238	PROPERTY CUSTODIAN.....	7	19,944
4238	PROPERTY CUSTODIAN.....	2	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		9,650
	SUB-SECTION TOTAL.....	41	1,270,994
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	2	53,982
9171	SERGEANT.....	4	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	47,688
9161	POLICE OFFICER.....	11	45,366
9161	POLICE OFFICER.....	14	44,094
9161	POLICE OFFICER.....	12	42,522
9161	POLICE OFFICER.....	10	41,094
9161	POLICE OFFICER.....	10	39,696
9161	POLICE OFFICER.....	6	38,364
9161	POLICE OFFICER.....	2	29,496
9122	DETENTION AIDE.....	13	29,448
9122	DETENTION AIDE.....	1	28,032
9122	DETENTION AIDE.....	1	26,700
9122	DETENTION AIDE.....	2	25,416
9122	DETENTION AIDE.....	11	24,240
9122	DETENTION AIDE.....	2	21,972
0823	SENIOR STENOGRAPHER.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		18,847
	SUB-SECTION TOTAL.....	105	4,022,173
EQUIPMENT AND SUPPLIES-4160			
9173	LIEUTENANT.....	1	57,108
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	46,308
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	19,944
4238	PROPERTY CUSTODIAN.....	1	26,700
4238	PROPERTY CUSTODIAN.....	1	25,416
4238	PROPERTY CUSTODIAN.....	1	24,240
4238	PROPERTY CUSTODIAN.....	1	23,028
4238	PROPERTY CUSTODIAN.....	2	21,972
4238	PROPERTY CUSTODIAN.....	2	18,084
1805	STOCKHANDLER.....	1	18,084
0430	CLERK III.....	1	19,944
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,329
	SUB-SECTION TOTAL.....	14	360,617
REPRODUCTION AND GRAPHIC ARTS-4165			
9250	POLICE ARTIST.....	1	58,848
9175	CAPTAIN.....	1	64,020

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4165 - CONTINUED			
5747	CARTOGRAPHER III.....	1	37,560
5746	CARTOGRAPHER II.....	1	29,448
5746	CARTOGRAPHER II.....	1	28,032
5742	GRAPHIC ARTIST II.....	1	28,032
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	32,448
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,448
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	28,032
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	23,028
0915	SUPERVISOR OF POLICE PHOTO LABORATORY...	1	41,460
0914	SUPERVISOR OF POLICE AUDIO AND VISUAL SERVICES.....	1	29,448
0834	TYPIST.....	1	13,596
0833	WORD PROCESSING OPERATOR I.....	1	24,240
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES.....	1	30,936
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	16,404
0429	CLERK II.....	2	19,944
0429	CLERK II.....	3	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		4,206
	SUB-SECTION TOTAL.....	22	629,082
	SECTION TOTAL.....	285	9,397,871
	DIVISION TOTAL.....	1,397	\$48,928,016

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 91,680
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	1	50,766
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	47,688
0810	EXECUTIVE SECRETARY II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		666
	SECTION TOTAL.....	5	274,608
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9794	CHIEF OF DETECTIVES.....	1	87,330
9793	DEPUTY CHIEF OF DETECTIVES.....	2	79,380
9793	DEPUTY CHIEF OF DETECTIVES.....	1	72,174
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	1	50,766
9171	SERGEANT.....	1	49,188
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	43,140
9161	POLICE OFFICER.....	1	42,522
9161	POLICE OFFICER.....	3	41,094
9161	POLICE OFFICER.....	1	38,364
0826	PRINCIPAL TYPIST.....	1	24,240
0826	PRINCIPAL TYPIST.....	1	20,952
0825	PRINCIPAL STENOGRAPHER.....	1	21,972
0805	SECRETARY.....	1	18,084
0430	CLERK III.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,143
	SUB-SECTION TOTAL.....	33	1,532,859
AREA CRIMINAL INVESTIGATION-4065			
9790	DETECTIVE COMMANDER.....	6	74,508
9173	LIEUTENANT.....	3	60,342
9173	LIEUTENANT.....	2	58,848
9173	LIEUTENANT.....	8	57,108
9171	SERGEANT.....	12	53,982
9171	SERGEANT.....	28	52,404
9171	SERGEANT.....	37	50,766
9171	SERGEANT.....	14	49,188
9171	SERGEANT.....	2	46,164
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	71	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	145	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	259	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	114	43,140
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	53	41,700
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	44	40,290
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	87	31,308
9161	POLICE OFFICER.....	10	45,366
9161	POLICE OFFICER.....	7	44,094
9161	POLICE OFFICER.....	7	42,522
9161	POLICE OFFICER.....	2	41,094
9161	POLICE OFFICER.....	3	39,696
0836	SENIOR TYPIST.....	3	23,028
0836	SENIOR TYPIST.....	1	21,972
0836	SENIOR TYPIST.....	1	19,944
0836	SENIOR TYPIST.....	1	16,404
0836	SENIOR TYPIST.....	1	15,660
0826	PRINCIPAL TYPIST.....	1	25,416
0826	PRINCIPAL TYPIST.....	1	24,240
0823	SENIOR STENOGRAPHER.....	2	20,952
0823	SENIOR STENOGRAPHER.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	4	25,416

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0669	REMOTE TERMINAL OPERATOR.....	2	24,240
0669	REMOTE TERMINAL OPERATOR.....	4	23,028
0669	REMOTE TERMINAL OPERATOR.....	10	21,972
0669	REMOTE TERMINAL OPERATOR.....	3	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	9	18,084
0669	REMOTE TERMINAL OPERATOR.....	10	17,208
0669	REMOTE TERMINAL OPERATOR.....	10	16,404
0430	CLERK III.....	1	24,240
0430	CLERK III.....	2	16,404
0429	CLERK II.....	1	14,964
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		140,438
	SUB-SECTION TOTAL.....	984	42,060,290
SPECIAL ACTIVITY GROUP-4070			
9790	DETECTIVE COMMANDER.....	2	74,508
9173	LIEUTENANT.....	1	60,342
9171	SERGEANT.....	4	53,982
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	6	50,766
9171	SERGEANT.....	1	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	21	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	38	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	16	43,140
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	41,700
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	40,290
9161	POLICE OFFICER.....	1	44,094
9161	POLICE OFFICER.....	1	41,094
9161	POLICE OFFICER.....	1	29,496
9158	EXPLOSIVES TECHNICIAN I.....	3	53,982
9158	EXPLOSIVES TECHNICIAN I.....	3	52,404
9158	EXPLOSIVES TECHNICIAN I.....	2	50,766
9158	EXPLOSIVES TECHNICIAN I.....	1	46,164
9157	EXPLOSIVES TECHNICIAN III.....	1	64,020
0836	SENIOR TYPIST.....	1	19,944
0836	SENIOR TYPIST.....	1	16,404
0826	PRINCIPAL TYPIST.....	1	16,404
0669	REMOTE TERMINAL OPERATOR.....	2	23,028
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		21,259
	SUB-SECTION TOTAL.....	130	5,785,291
	SECTION TOTAL.....	1,147	49,378,440

ADMINISTRATION YOUTH DIVISION-3251

ADMINISTRATION YOUTH DIVISION-4210			
9797	COMMANDER OF YOUTH DIVISION.....	1	74,508
9173	LIEUTENANT.....	1	60,342
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	3	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	1	49,188
9171	SERGEANT.....	1	47,688
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	7	47,688
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	5	46,308

11/22/91

UNFINISHED BUSINESS

9503

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	44,640
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	6	43,140
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	41,700
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	40,290
9161	POLICE OFFICER.....	8	45,366
9161	POLICE OFFICER.....	10	44,094
9161	POLICE OFFICER.....	6	42,522
9161	POLICE OFFICER.....	4	41,094
9161	POLICE OFFICER.....	3	39,696
9161	POLICE OFFICER.....	1	38,364
9161	POLICE OFFICER.....	3	29,496
0836	SENIOR TYPIST.....	1	23,028
0834	TYPIST.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	2	24,240
0669	REMOTE TERMINAL OPERATOR.....	2	21,972
0669	REMOTE TERMINAL OPERATOR.....	5	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0664	DATA ENTRY OPERATOR.....	6	16,404
0432	SUPERVISING CLERK.....	1	28,032
0430	CLERK III.....	2	16,404
0429	CLERK II.....	3	23,028
0428	CLERK I.....	1	19,944
0414	INQUIRY AIDE II.....	18	16,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		32,490
	SUB-SECTION TOTAL.....	117	4,135,452
AREA YOUTH-4215			
9173	LIEUTENANT.....	3	60,342
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	2	57,108
9173	LIEUTENANT.....	1	55,428
9171	SERGEANT.....	5	53,982
9171	SERGEANT.....	13	52,404
9171	SERGEANT.....	6	50,766
9171	SERGEANT.....	5	49,188
9171	SERGEANT.....	1	47,688
9171	SERGEANT.....	3	46,164
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	9	47,688
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	46,308
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	58	44,640
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	88	43,140
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	30	41,700
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	30	40,290
0669	REMOTE TERMINAL OPERATOR.....	3	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		58,498
	SUB-SECTION TOTAL.....	293	13,100,218
YOUTH SCHOOL PATROL-4220			
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	1	50,766
9171	SERGEANT.....	6	49,188
9171	SERGEANT.....	3	47,688
9171	SERGEANT.....	1	46,164

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
YOUTH SCHOOL PATROL-4220 - CONTINUED			
9161	POLICE OFFICER.....	4	45,366
9161	POLICE OFFICER.....	23	44,094
9161	POLICE OFFICER.....	72	42,522
9161	POLICE OFFICER.....	49	41,094
9161	POLICE OFFICER.....	25	39,696
9161	POLICE OFFICER.....	41	38,364
9161	POLICE OFFICER.....	4	36,516
9161	POLICE OFFICER.....	2	34,800
	SCHEDULE SALARY ADJUSTMENTS.....		33,371
	SUB-SECTION TOTAL.....	234	9,783,791
	SECTION TOTAL.....	644	27,019,461

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION...	1	79,380
9788	CHIEF OF ORGANIZED CRIME DIVISION.....	1	87,330
9237	POLICE LABORATORY TECHNICIAN IV.....	1	64,938
9233	POLICE LABORATORY TECHNICIAN II.....	2	52,404
9233	POLICE LABORATORY TECHNICIAN II.....	1	50,766
9173	LIEUTENANT.....	1	55,428
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	4	50,766
9171	SERGEANT.....	1	49,188
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	41,700
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	31,308
9161	POLICE OFFICER.....	2	45,366
9161	POLICE OFFICER.....	2	44,094
9161	POLICE OFFICER.....	10	42,522
9161	POLICE OFFICER.....	5	41,094
9161	POLICE OFFICER.....	11	39,696
9161	POLICE OFFICER.....	6	38,364
9161	POLICE OFFICER.....	1	36,516
9161	POLICE OFFICER.....	1	34,800
9161	POLICE OFFICER.....	2	29,496
0825	PRINCIPAL STENOGRAPHER.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	25,416
0669	REMOTE TERMINAL OPERATOR.....	2	23,028
0669	REMOTE TERMINAL OPERATOR.....	2	20,952
0669	REMOTE TERMINAL OPERATOR.....	2	16,404
0431	CLERK IV.....	5	19,944
0430	CLERK III.....	8	16,404
0179	ACCOUNTING CLERK.....	1	18,084
0101	ACCOUNTANT I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		25,970
	SUB-SECTION TOTAL.....	95	3,605,486

NARCOTICS-4080

9792	COMMANDER OF NARCOTICS.....	1	74,508
9173	LIEUTENANT.....	1	58,848
9173	LIEUTENANT.....	1	55,428
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	10	50,766
9171	SERGEANT.....	5	49,188
9171	SERGEANT.....	1	47,688
9171	SERGEANT.....	1	46,164
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	44,640
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	43,140
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	46,308

11/22/91

UNFINISHED BUSINESS

9505

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS-4080 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	43,140
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	31,308
9161	POLICE OFFICER.....	1	45,366
9161	POLICE OFFICER.....	8	44,094
9161	POLICE OFFICER.....	21	42,522
9161	POLICE OFFICER.....	18	41,094
9161	POLICE OFFICER.....	18	39,696
9161	POLICE OFFICER.....	58	38,364
9161	POLICE OFFICER.....	3	36,516
9161	POLICE OFFICER.....	2	34,800
9161	POLICE OFFICER.....	62	29,496
0669	REMOTE TERMINAL OPERATOR.....	1	16,404
0664	DATA ENTRY OPERATOR.....	2	16,404
0430	CLERK III.....	2	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		89,373
	SUB-SECTION TOTAL.....	230	8,798,769
VICE CONTROL DIVISION-4085			
9747	COMMANDER OF VICE CONTROL.....	1	74,508
9173	LIEUTENANT.....	2	60,342
9173	LIEUTENANT.....	1	58,848
9171	SERGEANT.....	3	53,982
9171	SERGEANT.....	2	52,404
9171	SERGEANT.....	2	50,766
9171	SERGEANT.....	4	49,188
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	41,700
9161	POLICE OFFICER.....	7	45,366
9161	POLICE OFFICER.....	6	44,094
9161	POLICE OFFICER.....	10	42,522
9161	POLICE OFFICER.....	8	41,094
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	11	38,364
0836	SENIOR TYPIST.....	1	18,084
0826	PRINCIPAL TYPIST.....	2	25,416
0826	PRINCIPAL TYPIST.....	1	24,240
0430	CLERK III.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		10,821
	SUB-SECTION TOTAL.....	84	3,665,277
INTELLIGENCE DIVISION-4090			
9748	COMMANDER OF INTELLIGENCE DIVISION.....	1	74,508
9173	LIEUTENANT.....	2	57,108
9171	SERGEANT.....	1	53,982
9171	SERGEANT.....	4	52,404
9171	SERGEANT.....	4	50,766
9171	SERGEANT.....	1	49,188
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	47,688
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	46,308
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	44,640
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	41,700
9161	POLICE OFFICER.....	3	44,094
9161	POLICE OFFICER.....	7	42,522
9161	POLICE OFFICER.....	5	41,094
9161	POLICE OFFICER.....	7	39,696
9161	POLICE OFFICER.....	4	38,364
9161	POLICE OFFICER.....	1	36,516
9161	POLICE OFFICER.....	1	29,496
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	18,984
0429	CLERK II.....	1	14,964

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE DIVISION-4090 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		12,754
	SUB-SECTION TOTAL.....	<u>62</u>	<u>2,672,482</u>
	SECTION TOTAL.....	<u>471</u>	<u>18,742,014</u>
	DIVISION TOTAL.....	2,267	\$95,414,523
	ORGANIZATION TOTAL.....	16,226	600,661,139
	LESS TURNOVER.....		<u>16,900,000</u>
	TOTAL.....		583,761,139

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	213,541.923
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,533,228
.0018	SHIFT REDUCTION.....	4,747,600
.0020	OVERTIME.....	4,500,000
.0021	HOLIDAY PREMIUM PAY.....	8,471,300
.0025	VACATION RELIEF.....	3,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	85,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	12,000
.0091	UNIFORM ALLOWANCE.....	902,200
*2005.0000	FOR PERSONAL SERVICES.....	233,796,251
.0125	OFFICE AND BUILDING SERVICES.....	18,100
.0130	POSTAGE.....	20,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	110,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,052,130
.0148	TESTING AND INSPECTING.....	17,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	32,131
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	53,770
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	105,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	90,640
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	95,195
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	22,827
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	160,000
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	689,101
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,951
.0169	TECHNICAL MEETING COSTS.....	4,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	15,840
.0182	GAS.....	900,000
.0184	ELECTRICITY.....	1,280,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	14,490
.0189	TELEPHONE BILLINGS.....	322,968
.0190	TELEPHONE-CENTREX BILLING.....	204,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	29,662
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,746,305
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	198,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	203,000

FIRE DEPARTMENT - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.0314 FUEL OIL.....	14,000	
.0318 OTHER FUEL.....	4,000	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,000	
.0340 MATERIAL AND SUPPLIES.....	1,052,990	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	201,493	
.0345 APPARATUS AND INSTRUMENTS.....	199,360	
.0348 BOOKS AND RELATED MATERIALS.....	4,395	
.0350 STATIONERY AND OFFICE SUPPLIES.....	130,000	
.0360 REPAIR PARTS AND MATERIALS.....	1,242,235	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,850,473	
.0422 OFFICE MACHINES.....	23,375	
.0424 FURNITURE AND FURNISHINGS.....	65,000	
.0440 MACHINERY AND EQUIPMENT.....	4,500	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	7,200	
*2005.0400 FOR EQUIPMENT.....	100,075	
.0620 PUBLIC IMPROVEMENT.....	14,000	
*2005.0600 FOR LAND.....	14,000	
*2005.0700 FOR CONTINGENCIES.....	4,000	
FOR COST AND ADMINISTRATION OF HOSPITAL		
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937 WORKERS COMPENSATION ACT.....	3,000,000	
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,000,000	
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067 DATES AND PROMOTIONS.....	194,999	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	194,999	
*BUDGET LEVEL TOTAL.....	246,809,103	

(Firemen's Annuity and Benefit Fund - \$39,380,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9667	FIRE COMMISSIONER.....	1	\$ 100,680
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	96,552
8783	FIRE OMBUDSMAN.....	1	72,174
8782	DIRECTOR OF FIRE SAFETY.....	1	79,380
8766	EXECUTIVE ASSISTANT.....	1	79,380
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	72,174
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	72,174
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	87,330
8724	EXECUTIVE ASSISTANT.....	2	53,772
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	72,174
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	42,144
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	40,746
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	41,460
0809	EXECUTIVE SECRETARY I.....	1	23,028
0805	SECRETARY.....	1	20,952
0428	CLERK I.....	1	13,596
0308	STAFF ASSISTANT.....	1	34,116
0308	STAFF ASSISTANT.....	1	28,032
0308	STAFF ASSISTANT.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		10,288
	SUB-SECTION TOTAL.....	21	1,144,864
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	76,704

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UNFINISHED BUSINESS

9509

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015 - CONTINUED			
8779	ASSISTANT DIRECTOR.....	1	69,720
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	51,696
1170	SENIOR APPLICATIONS DESIGNER.....	1	39,492
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,560
1167	SENIOR SYSTEMS ENGINEER.....	1	41,460
	SUB-SECTION TOTAL.....	6	316,632
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	76,704
1576	CHIEF VOUCHER EXPEDITER.....	1	34,116
1575	VOUCHER COORDINATOR.....	1	19,944
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	49,440
1168	SYSTEMS ENGINEER.....	1	35,808
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0805	SECRETARY.....	1	18,084
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,952
0631	SENIOR DATA CONTROLLER.....	1	24,240
0431	CLERK IV.....	1	23,028
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	18,084
0381	DIRECTOR OF ADMINISTRATION II.....	1	37,560
0308	STAFF ASSISTANT.....	1	35,808
0308	STAFF ASSISTANT.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0175	FIELD PAYROLL AUDITOR.....	4	28,032
0175	FIELD PAYROLL AUDITOR.....	3	26,700
0123	FISCAL ADMINISTRATOR.....	1	61,668
0121	PAYROLL ADMINISTRATOR.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		12,212
	SUB-SECTION TOTAL.....	26	822,332
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	72,174
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	37,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0631	SENIOR DATA CONTROLLER.....	1	26,700
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	15,660
0429	CLERK II.....	1	14,964
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,448
	SUB-SECTION TOTAL.....	9	258,942

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
INTERNAL AFFAIRS-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	72,174
1256	SUPERVISING INVESTIGATOR.....	1	37,560
1255	INVESTIGATOR.....	2	35,808
1255	INVESTIGATOR.....	5	30,936
1255	INVESTIGATOR.....	2	29,448
1254	INVESTIGATOR SPECIALIST.....	2	34,116
0805	SECRETARY.....	1	26,700
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		8,256
	SUB-SECTION TOTAL.....	15	513,774

AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	72,174
8737	CAPTAIN.....	1	57,108
8735	LIEUTENANT.....	2	53,982
8735	LIEUTENANT.....	1	52,404
8735	LIEUTENANT.....	1	47,688
8733	FIRE ENGINEER.....	1	49,092
8733	FIRE ENGINEER.....	2	47,688
8733	FIRE ENGINEER.....	1	44,466
8733	FIRE ENGINEER.....	2	42,990
8731	FIREFIGHTER.....	1	44,094
8731	FIREFIGHTER.....	3	42,522
8731	FIREFIGHTER.....	4	41,094
8731	FIREFIGHTER.....	9	39,696
8731	FIREFIGHTER.....	3	38,364
8731	FIREFIGHTER.....	1	34,800
8731	FIREFIGHTER.....	1	29,496
8658	CHIEF HELICOPTER PILOT.....	1	64,938
8658	CHIEF HELICOPTER PILOT.....	1	62,484
8658	CHIEF HELICOPTER PILOT.....	1	59,118
	SCHEDULE SALARY ADJUSTMENTS.....		5,492
	SUB-SECTION TOTAL.....	37	1,676,972
	SECTION TOTAL.....	114	4,733,516

FIRE SUPPRESSION AND RESCUE-3010

ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	91,680
8778	COORDINATOR OF FIRE INVESTIGATIONS.....	1	72,174
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	87,330
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	64,938
8724	EXECUTIVE ASSISTANT.....	2	53,772
0810	EXECUTIVE SECRETARY II.....	1	34,116
0805	SECRETARY.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,058
	SUB-SECTION TOTAL.....	8	480,812

FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	44,466
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	14	42,990
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	8	41,562
8764	DEPUTY DISTRICT CHIEF.....	26	72,174
8764	DEPUTY DISTRICT CHIEF.....	1	65,616
8763	DISTRICT CHIEF.....	6	79,380
8739	BATTALION CHIEF.....	44	64,938
8739	BATTALION CHIEF.....	21	64,020
8739	BATTALION CHIEF.....	29	62,484
8739	BATTALION CHIEF.....	7	60,792
8739	BATTALION CHIEF.....	11	59,118
8737	CAPTAIN.....	46	60,342
8737	CAPTAIN.....	42	58,848
8737	CAPTAIN.....	59	57,108
8737	CAPTAIN.....	20	55,428

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UNFINISHED BUSINESS

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8737	CAPTAIN.....	17	53,772
8735	LIEUTENANT.....	57	53,982
8735	LIEUTENANT.....	98	52,404
8735	LIEUTENANT.....	177	50,766
8735	LIEUTENANT.....	50	49,188
8735	LIEUTENANT.....	182	47,688
8735	LIEUTENANT.....	23	46,164
8733	FIRE ENGINEER.....	40	49,092
8733	FIRE ENGINEER.....	67	47,688
8733	FIRE ENGINEER.....	92	46,002
8733	FIRE ENGINEER.....	38	44,466
8733	FIRE ENGINEER.....	200	42,990
8733	FIRE ENGINEER.....	37	41,562
8731	FIREFIGHTER.....	71	45,366
8731	FIREFIGHTER.....	109	44,094
8731	FIREFIGHTER.....	182	42,522
8731	FIREFIGHTER.....	125	41,094
8731	FIREFIGHTER.....	793	39,696
8731	FIREFIGHTER.....	567	38,364
8731	FIREFIGHTER.....	167	36,516
8731	FIREFIGHTER.....	157	34,800
8731	FIREFIGHTER.....	222	33,108
8731	FIREFIGHTER.....	115	31,308
8728	FIREFIGHTER/PARAMEDIC.....	1	43,140
8728	FIREFIGHTER/PARAMEDIC.....	1	41,700
0805	SECRETARY.....	2	24,240
0805	SECRETARY.....	3	23,028
0805	SECRETARY.....	1	20,952
0805	SECRETARY.....	1	18,984
7355	MARINE PILOT (FIRE BOAT).....	4	4,177.33M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,075,551
	SUB-SECTION TOTAL.....	3,938	170,086,951
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	72,174
8774	DIRECTOR OF TRAINING.....	1	79,380
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	60,342
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	58,848
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	12	53,772
8749	PARAMEDIC OFFICER.....	1	42,990
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	47,688
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,484
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	60,792
8735	LIEUTENANT.....	2	50,766
8731	FIREFIGHTER.....	1	41,094
8731	FIREFIGHTER.....	3	39,696
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	2	29,496
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	42,144
8724	EXECUTIVE ASSISTANT.....	1	60,342
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	2	49,188
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	2	47,688
8706	EMS/CME SUPERVISOR.....	1	55,428
5742	GRAPHIC ARTIST II.....	1	24,240
1745	PROGRAM SPECIALIST I.....	1	29,448
1171	APPLICATIONS DESIGNER.....	1	34,116
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	28,032

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
TRAINING-4030 - CONTINUED			
0901	AUDIO-VISUAL SPECIALIST.....	1	26,700
0832	WORD PROCESSING OPERATOR II.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	18,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		7,926
	SUB-SECTION TOTAL.....	50	2,333,214
	SECTION TOTAL.....	3,996	172,900,977
FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER.....	1	91,680
8763	DISTRICT CHIEF.....	1	79,380
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	57,480
8739	BATTALION CHIEF.....	2	64,020
8739	BATTALION CHIEF.....	1	62,484
8739	BATTALION CHIEF.....	1	59,118
8737	CAPTAIN.....	4	60,342
8737	CAPTAIN.....	2	58,848
8737	CAPTAIN.....	3	57,108
8737	CAPTAIN.....	4	53,772
8735	LIEUTENANT.....	8	53,982
8735	LIEUTENANT.....	19	52,404
8735	LIEUTENANT.....	4	49,188
8735	LIEUTENANT.....	11	47,688
8735	LIEUTENANT.....	1	43,986
8735	LIEUTENANT.....	2	41,910
8735	LIEUTENANT.....	1	37,968
8731	FIREFIGHTER.....	2	45,366
8731	FIREFIGHTER.....	3	42,522
8731	FIREFIGHTER.....	2	41,094
8731	FIREFIGHTER.....	7	39,696
8731	FIREFIGHTER.....	2	38,364
8731	FIREFIGHTER.....	15	36,516
8731	FIREFIGHTER.....	32	34,800
8731	FIREFIGHTER.....	15	29,496
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	53,772
8714	COORDINATOR OF FIRE AWARENESS.....	1	72,174
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	53,772
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	61,668
8877	FIRE PREVENTION ENGINEER III.....	1	47,364
8877	FIRE PREVENTION ENGINEER III.....	1	43,380
8877	FIRE PREVENTION ENGINEER III.....	1	39,492
8875	FIRE PREVENTION ENGINEER II.....	2	34,116
8875	FIRE PREVENTION ENGINEER II.....	1	32,448
8875	FIRE PREVENTION ENGINEER II.....	1	30,936
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	28,032
0836	SENIOR TYPIST.....	1	19,944
0836	SENIOR TYPIST.....	1	18,984
0836	SENIOR TYPIST.....	3	16,404
0821	JUNIOR STENOGRAPHER.....	1	18,984
0810	EXECUTIVE SECRETARY II.....	1	24,240
0805	SECRETARY.....	1	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0631	SENIOR DATA CONTROLLER.....	1	25,416
0430	CLERK III.....	1	20,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		77,434
	SECTION TOTAL.....	188	7,161,790

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UNFINISHED BUSINESS

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020			
ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER.....	1	91,680
8724	EXECUTIVE ASSISTANT.....	1	53,772
0810	EXECUTIVE SECRETARY II.....	1	35,808
	SUB-SECTION TOTAL.....	3	181,260
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	72,174
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	79,380
0810	EXECUTIVE SECRETARY II.....	1	32,448
	SUB-SECTION TOTAL.....	3	184,002
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	72,174
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	79,380
8749	PARAMEDIC OFFICER.....	1	44,466
8737	CAPTAIN.....	2	60,342
8731	FIREFIGHTER.....	1	45,366
8731	FIREFIGHTER.....	1	41,094
8731	FIREFIGHTER.....	1	39,696
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	45,090
3750	CLINIC NURSE.....	1	37,428
3750	CLINIC NURSE.....	1	30,792
3603	OCCUPATIONAL HEALTH NURSE.....	1	43,344
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	34.38H
3367	MEDICAL DIRECTOR-CFD.....	1	43.61H
1382	PERSONNEL TECHNICIAN II.....	1	29,448
1382	PERSONNEL TECHNICIAN II.....	1	24,240
1341	PERSONNEL ASSISTANT II.....	1	24,240
1341	PERSONNEL ASSISTANT II.....	1	23,028
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	54,024
1171	APPLICATIONS DESIGNER.....	1	30,936
1170	SENIOR APPLICATIONS DESIGNER.....	1	41,460
1169	CHIEF APPLICATIONS DESIGNER.....	1	49,440
0836	SENIOR TYPIST.....	1	17,208
0826	PRINCIPAL TYPIST.....	1	17,208
0809	EXECUTIVE SECRETARY I.....	1	26,700
0805	SECRETARY.....	1	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,972
0555	MEDICAL RECORDS COORDINATOR.....	1	32,448
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		5,129
	SUB-SECTION TOTAL.....	31	1,242,612
	SECTION TOTAL.....	37	1,607,874
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	91,680
8785	DEPUTY CHIEF PARAMEDIC.....	1	62,484
8785	DEPUTY CHIEF PARAMEDIC.....	1	60,792
8769	PARAMEDIC OFFICER (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	47,688
8750	PARAMEDIC.....	6	41,094
8750	PARAMEDIC.....	42	39,696
8750	PARAMEDIC.....	67	38,364
8750	PARAMEDIC.....	28	34,800
8750	PARAMEDIC.....	64	33,108
8750	PARAMEDIC.....	60	31,308
8750	PARAMEDIC.....	7	29,496
8749	PARAMEDIC OFFICER.....	3	46,002
8749	PARAMEDIC OFFICER.....	58	44,466
8749	PARAMEDIC OFFICER.....	111	42,990
8749	PARAMEDIC OFFICER.....	89	41,562

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8749	PARAMEDIC OFFICER.....	5	39,594
8749	PARAMEDIC OFFICER.....	13	37,698
8748	PARAMEDIC FIELD OFFICER.....	1	50,766
8748	PARAMEDIC FIELD OFFICER.....	14	49,188
8748	PARAMEDIC FIELD OFFICER.....	13	47,688
8748	PARAMEDIC FIELD OFFICER.....	2	46,164
8747	PARAMEDIC OFFICER (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	49,188
8746	CHIEF PARAMEDIC.....	1	72,174
8737	CAPTAIN.....	1	60,342
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	8	55,428
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	3	53,772
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	60,792
8724	EXECUTIVE ASSISTANT.....	1	53,772
8504	DISTRICT AIDE.....	1	26,700
8504	DISTRICT AIDE.....	1	18,984
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	34,38H
0836	SENIOR TYPIST.....	1	18,984
0836	SENIOR TYPIST.....	2	15,660
0826	PRINCIPAL TYPIST.....	1	20,952
0825	PRINCIPAL STENOGRAPHER.....	1	20,952
0810	EXECUTIVE SECRETARY II.....	1	30,936
0809	EXECUTIVE SECRETARY I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		236,767
	SECTION TOTAL.....	612	24,652,833
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	91,680
8724	EXECUTIVE ASSISTANT.....	1	55,428
0810	EXECUTIVE SECRETARY II.....	1	37,560
	SUB-SECTION TOTAL.....	3	184,668
BUILDING AND PROPERTY MANAGEMENT-4075			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	51,444
8504	DISTRICT AIDE.....	1	18,084
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	69,720
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	72,174
8731	FIREFIGHTER.....	1	39,696
8731	FIREFIGHTER.....	1	38,364
0632	DATA CONTROLLER.....	1	23,028
0431	CLERK IV.....	1	26,700
0428	CLERK I.....	1	18,984
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7743	OPERATING ENGINEER, GROUP A.....	3	23.29H
7741	OPERATING ENGINEER, GROUP C.....	2	22.11H
4223	CUSTODIAL WORKER.....	7	1,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		920
	SUB-SECTION TOTAL.....	22	799,689
FIRE COMMUNICATIONS-4080			
8640	DIRECTOR OF FIRE COMMUNICATIONS.....	1	76,704
8639	FIRE COMMUNICATION SPECIALIST.....	1	49,188
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS.....	1	61,668
8637	CHIEF FIRE DISPATCHER.....	1	63,564
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	53,220
8633	SENIOR FIRE DISPATCHER.....	15	50,184
8631	FIRE DISPATCHER.....	32	47,472
8631	FIRE DISPATCHER.....	3	40,344
8629	FIRE DISPATCHER AIDE.....	17	33,888
8629	FIRE DISPATCHER AIDE.....	5	32,220
8629	FIRE DISPATCHER AIDE.....	7	25,416

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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
FIRE COMMUNICATIONS-4080 - CONTINUED			
8629	FIRE DISPATCHER AIDE.....	4	18,624
0805	SECRETARY.....	1	19,944
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5035	ELECTRICAL MECHANIC.....	7	22.65H
	SCHEDULE SALARY ADJUSTMENTS.....		65,964
	SUB-SECTION TOTAL.....	97	4,145,460
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	51,696
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	59,652
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	72,174
8735	LIEUTENANT.....	2	52,404
8735	LIEUTENANT.....	2	49,188
8735	LIEUTENANT.....	1	47,688
8733	FIRE ENGINEER.....	2	47,688
8733	FIRE ENGINEER.....	3	46,002
8731	FIREFIGHTER.....	1	45,366
8731	FIREFIGHTER.....	5	44,094
8731	FIREFIGHTER.....	4	42,522
8731	FIREFIGHTER.....	1	41,094
8731	FIREFIGHTER.....	1	39,696
8731	FIREFIGHTER.....	6	29,496
3528	COMMUNICATIONS SUPERVISOR.....	1	30,936
0429	CLERK II.....	1	20,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
0102	ACCOUNTANT II.....	1	35,808
9531	SHOP LABORER.....	2	18.00H
7164	GARAGE ATTENDANT.....	1	15.10H
7164	GARAGE ATTENDANT.....	2	10.61H
6676	FOREMAN OF MACHINISTS.....	1	22.80H
6676	FOREMAN OF MACHINISTS.....	1	22.10H
6674	MACHINIST.....	31	21.80H
6673	MACHINIST (AUTOMOTIVE).....	1	3,178.93M
6605	BLACKSMITH.....	6	23.55H
6601	BLACKSMITH HELPER.....	4	23.55H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	22.65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	23.65H
4855	SHEET METAL WORKER.....	3	23.15H
4605	AUTOMOTIVE PAINTER.....	3	20.70H
4301	CARPENTER.....	1	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		18,656
	SUB-SECTION TOTAL.....	102	4,455,456

100--CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	72,174
8735	LIEUTENANT.....	2	50,766
8735	LIEUTENANT.....	1	49,188
8735	LIEUTENANT.....	1	47,688
8731	FIREFIGHTER.....	1	45,366
8731	FIREFIGHTER.....	2	44,094
8731	FIREFIGHTER.....	5	42,522
8731	FIREFIGHTER.....	1	41,094
8731	FIREFIGHTER.....	4	39,696
8731	FIREFIGHTER.....	2	38,364
6732	SENIOR AIR MASK TECHNICIAN.....	1	25,416
6731	AIR MASK TECHNICIAN.....	1	21,972
6731	AIR MASK TECHNICIAN.....	3	20,952
0805	SECRETARY.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		5,127
	SUB-SECTION TOTAL.....	26	1,029,675
	SECTION TOTAL.....	250	10,614,948
	DIVISION TOTAL.....	5,177	221,671,938
	LESS TURNOVER.....		6,593,787
	TOTAL.....		215,078,151

11/22/91

UNFINISHED BUSINESS

9517

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 609,276
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,700
.0018 SHIFT REDUCTION.....	8,400
.0020 OVERTIME.....	11,000
.0021 HOLIDAY PREMIUM PAY.....	26,000
.0091 UNIFORM ALLOWANCE.....	2,800
*2010.0000 FOR PERSONAL SERVICES.....	662,176
.0130 POSTAGE.....	700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	1,000
.0182 GAS.....	6,000
.0184 ELECTRICITY.....	6,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	8,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	28,400
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	8,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	10,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
*2010.0400 FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....	\$ 701,776
*DEPARTMENT TOTAL.....	247,610,879

100--CORPORATE FUND

FIRE DEPARTMENT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	\$ 72,174
8737	CAPTAIN.....	1	60,342
8735	LIEUTENANT.....	1	50,766
8735	LIEUTENANT.....	1	47,688
8731	FIREFIGHTER.....	2	39,696
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	5	29,496
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	72,174
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	
0805	SECRETARY.....	1	20,952
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		4,700
	SECTION TOTAL.....	15	613,976
	DIVISION TOTAL.....	15	\$ 613,976
	DEPARTMENT TOTAL.....	5,192	222,285,914
	LESS TURNOVER.....		6,593,787
	TOTAL.....		215,692,127

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 753,984
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,769
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	765,753
.0130	POSTAGE.....	1,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	4,494
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,945
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,220
.0190	TELEPHONE-CENTREX BILLING.....	8,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	39,959
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	9,250
*2005.0200	FOR TRAVEL.....	9,250
.0348	BOOKS AND RELATED MATERIALS.....	800
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,800
*BUDGET LEVEL TOTAL.....		\$ 820,762

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005			
9654	ZONING ADMINISTRATOR.....	1	\$ 75,360
5463	ARCHITECTURAL TECHNICIAN IV.....	1	25,416
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	37,560
2157	BUILDING INSPECTOR.....	1	37,560
2157	BUILDING INSPECTOR.....	1	35,808
2157	BUILDING INSPECTOR.....	1	34,116
2157	BUILDING INSPECTOR.....	1	30,936
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,116
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	51,696

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005 - CONTINUED			
1295	ZONING PLAN EXAMINER.....	2	29,448
1295	ZONING PLAN EXAMINER.....	1	26,700
1295	ZONING PLAN EXAMINER.....	2	25,416
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	37,560
1198	DATA PROCESSING COORDINATOR II.....	1	29,448
0810	EXECUTIVE SECRETARY II.....	1	29,448
0432	SUPERVISING CLERK.....	1	26,700
0431	CLERK IV.....	1	20,952
0430	CLERK III.....	1	17,208
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0308	STAFF ASSISTANT.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		10,769
	SECTION TOTAL.....	23	764,753
	DIVISION TOTAL.....	23	\$ 764,753

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 214,308
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,208
*2005.0000	FOR PERSONAL SERVICES.....	215,516
.0130	POSTAGE.....	8,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	8,600
.0143	COURT REPORTING.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	700
.0152	ADVERTISING.....	4,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	1,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	200
*2005.0100	FOR CONTRACTUAL SERVICES.....	27,900
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 247,316

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF ZONING APPEALS-3005			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	1	32,448
1445	ZONING PLANNER.....	1	30,936
1297	CHIEF ZONING EXAMINER.....	1	47,364
0306	ASSISTANT TO THE DIRECTOR.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		1,208
	SECTION TOTAL.....	9	215,516
	DIVISION TOTAL.....	9	\$ 215,516

100--CORPORATE FUND

COMMISSION ON CHICAGO LANDMARKS

The Commission on Chicago Landmarks insures the preservation and enhancement of the City's historically and architecturally significant buildings, areas, and objects by recommending to the City Council the adoption of ordinances designating such as "Chicago Landmarks".

65/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 322,996
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,701
*2005.0000 FOR PERSONAL SERVICES.....	324,697
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	7,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	9,700
.0143 COURT REPORTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,080
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
.0152 ADVERTISING.....	200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,190
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	700
.0178 FREIGHT AND EXPRESS CHARGES.....	400
.0190 TELEPHONE-CENTREX BILLING.....	7,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	45,170
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	1,750
.0340 MATERIAL AND SUPPLIES.....	41,600
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	46,400
.0424 FURNITURE AND FURNISHINGS.....	700
*2005.0400 FOR EQUIPMENT.....	700
*2005.0700 FOR CONTINGENCIES.....	100
*BUDGET LEVEL TOTAL.....	\$ 418,817

11/22/91

UNFINISHED BUSINESS

9523

100-CORPORATE FUND

COMMISSION ON CHICAGO LANDMARKS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HISTORICAL AND ARCHITECTURAL LANDMARK DESIGNATION-3005			
9634	DIRECTOR OF LANDMARKS COMMISSION.....	1	\$ 56,640
1742	DEPUTY DIRECTOR-LANDMARKS COMMISSION....	2	43,380
1767	LANDMARK PRESERVATION SPECIALIST III....	2	37,560
1767	LANDMARK PRESERVATION SPECIALIST III....	1	35,808
1766	LANDMARK PRESERVATION SPECIALIST II....	1	30,936
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,701
	SECTION TOTAL.....	9	345,321
	DIVISION TOTAL.....	9	345,321
	LESS TURNOVER.....		20,624
	TOTAL.....		\$ 324,697

100--CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeal will function as an independent review board, within the Department of Building, to hear and decide appeals from decisions made by the Commissioner of Buildings provided by the municipal code.

67/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,855,921
.0010	SALARIES AND WAGES-ON VOUCHER.....	145,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	92,982
.0020	OVERTIME.....	15,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	65,000
*2005.0000	FOR PERSONAL SERVICES.....	16,173,803
.0130	POSTAGE.....	65,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	37,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	256,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	41,249
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	30,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	36,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	151,976
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,474
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	24,691
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	34,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169	TECHNICAL MEETING COSTS.....	3,000
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,945
.0190	TELEPHONE-CENTREX BILLING.....	80,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	789,735
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	177,570
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	14,780
*2005.0200	FOR TRAVEL.....	193,350
.0340	MATERIAL AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	62,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	67,200

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0422	OFFICE MACHINES.....	1,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	4,375
*2005.0400	FOR EQUIPMENT.....	5,875
.0528	DEMOLITION.....	250,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	250,000
	ANTICIPATED REVENUES FROM THE TAX SCAV ENGER SALE TO BE USED FOR DEMOLITION TO BE EXPENDED UNDER THE DIRECTION .9117 OF THE BUDGET DIRECTOR.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000
*BUDGET LEVEL TOTAL.....		<u>\$18,480,063</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9663	COMMISSIONER OF BUILDINGS.....	1	\$ 87,360
9625	DEPUTY COMMISSIONER OF BUILDINGS.....	1	71,341
9625	DEPUTY COMMISSIONER OF BUILDINGS.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	60,000
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS.....	1	49,440
2120	ASSISTANT TO THE COMMISSIONER - BUILDINGS.....	1	47,364
0810	EXECUTIVE SECRETARY II.....	1	28,032
0810	EXECUTIVE SECRETARY II.....	1	25,416
0429	CLERK II.....	1	15,660
0308	STAFF ASSISTANT.....	1	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		4,966
	SECTION TOTAL.....	11	511,631
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
1811	STOREKEEPER.....	1	15,660
1575	VOUCHER COORDINATOR.....	1	24,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0126	FINANCIAL OFFICER.....	1	59,004
	SCHEDULE SALARY ADJUSTMENTS.....		1,248
	SUB-SECTION TOTAL.....	4	125,568
PERSONNEL MANAGEMENT-4010			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,116
0809	EXECUTIVE SECRETARY I.....	1	30,936
0431	CLERK IV.....	1	26,700
0430	CLERK III.....	1	19,944
0379	DIRECTOR OF ADMINISTRATION.....	1	49,440
0216	MANAGER OF CUSTOMER SERVICES.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		4,056
	SUB-SECTION TOTAL.....	8	289,524

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
COMPLIANCE ENFORCEMENT ACTION-4020			
2134	CHIEF COMPLIANCE OFFICER.....	1	54,024
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	45,336
2132	ASSISTANT CHIEF COMPLIANCE OFFICER.....	1	39,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,460
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0413	INQUIRY AIDE I.....	1	24,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		2,512
	SUB-SECTION TOTAL.....	7	264,844
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	45,336
0669	REMOTE TERMINAL OPERATOR.....	3	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0632	DATA CONTROLLER.....	1	25,416
0432	SUPERVISING CLERK.....	1	30,936
0430	CLERK III.....	2	21,972
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		3,321
	SUB-SECTION TOTAL.....	10	249,513
RECORDS-4030			
0432	SUPERVISING CLERK.....	1	32,448
0431	CLERK IV.....	1	30,936
0430	CLERK III.....	1	20,952
0429	CLERK II.....	2	18,984
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		484
	SUB-SECTION TOTAL.....	6	138,448
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	61,668
1745	PROGRAM SPECIALIST I.....	1	34,116
1167	SENIOR SYSTEMS ENGINEER.....	1	47,364
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	26,700
0836	SENIOR TYPIST.....	1	21,972
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	41,460
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	2	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,700
0665	SENIOR DATA ENTRY OPERATOR.....	4	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,028
0664	DATA ENTRY OPERATOR.....	1	21,972
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,700
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	23,028
0633	DATA OUTPUT HANDLER.....	1	19,944
0630	SHIFT SUPERVISOR OF DATA CONTROL.....	1	26,700
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	20,952
0308	STAFF ASSISTANT.....	1	41,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,515
	SUB-SECTION TOTAL.....	26	730,963
SYSTEMS MANAGEMENT-4040			
1171	APPLICATIONS DESIGNER.....	1	26,700
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	51,696
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST.....	1	35,808
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,422
	SUB-SECTION TOTAL.....	4	151,434

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
DOCUMENT CONTROL-4045			
0669	REMOTE TERMINAL OPERATOR.....	2	21,972
0632	DATA CONTROLLER.....	2	25,416
0631	SENIOR DATA CONTROLLER.....	1	32,448
0430	CLERK III.....	1	23,028
0429	CLERK II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,188
	SUB-SECTION TOTAL.....	7	173,392
	SECTION TOTAL.....	72	2,123,686

**BUREAU OF LICENSING, REGISTRATION
AND PERMITS-3015**

LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	56,448
0432	SUPERVISING CLERK.....	1	45,336
0430	CLERK III.....	2	21,972
0430	CLERK III.....	1	19,944
	SUB-SECTION TOTAL.....	5	165,672

EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	54,024
5620	STRUCTURAL ENGINEER IV.....	1	43,380
5476	DIRECTOR OF PLAN EXAMINATION.....	1	47,364
5475	CHIEF PLAN EXAMINER.....	1	47,364
5464	ARCHITECTURAL TECHNICIAN V.....	1	30,936
5405	ARCHITECT V.....	1	37,560
5404	ARCHITECT IV.....	2	37,560
5404	ARCHITECT IV.....	2	35,808
5404	ARCHITECT IV.....	1	34,116
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	56,448
2130	PERMIT APPLICATION EXAMINER.....	1	39,492
2130	PERMIT APPLICATION EXAMINER.....	1	35,808
2130	PERMIT APPLICATION EXAMINER.....	3	26,700
1775	RECORDS ADMINISTRATOR.....	1	54,024
1359	TRAINING OFFICER.....	1	37,560
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	20,952
0429	CLERK II.....	1	19,944
0413	INQUIRY AIDE I.....	1	21,972
0316	COORDINATOR OF SPECIAL PROJECTS-BUILDING	1	45,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		12,457
	SUB-SECTION TOTAL.....	27	965,437
	SECTION TOTAL.....	32	1,131,109

BUREAU OF BUILDING INSPECTION-3020

BUILDING INSPECTION-ADMINISTRATION-4060			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	63,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
	SUB-SECTION TOTAL.....	2	96,012

BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	2	54,024
2161	CHIEF OF BUILDING INSPECTORS.....	1	51,696
2161	CHIEF OF BUILDING INSPECTORS.....	1	49,440
2159	SUPERVISOR OF BUILDING INSPECTORS.....	3	49,440
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	47,364
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	45,336
2159	SUPERVISOR OF BUILDING INSPECTORS.....	4	43,380
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	39,492

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED			
BUILDING INSPECTIONS-4065 - CONTINUED			
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	37,560
2157	BUILDING INSPECTOR.....	6	45,336
2157	BUILDING INSPECTOR.....	4	43,380
2157	BUILDING INSPECTOR.....	9	41,460
2157	BUILDING INSPECTOR.....	12	39,492
2157	BUILDING INSPECTOR.....	7	37,560
2157	BUILDING INSPECTOR.....	15	35,808
2157	BUILDING INSPECTOR.....	6	34,116
2157	BUILDING INSPECTOR.....	3	30,936
2157	BUILDING INSPECTOR.....	6	29,448
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	45,336
2121	DISTRICT DIRECTOR.....	1	54,024
2121	DISTRICT DIRECTOR.....	1	49,440
2121	DISTRICT DIRECTOR.....	1	45,336
2121	DISTRICT DIRECTOR.....	1	43,380
0836	SENIOR TYPIST.....	1	14,964
0432	SUPERVISING CLERK.....	1	37,560
0431	CLERK IV.....	1	28,032
0430	CLERK III.....	1	26,700
0430	CLERK III.....	2	25,416
0430	CLERK III.....	3	24,240
0430	CLERK III.....	1	23,028
0430	CLERK III.....	3	21,972
0430	CLERK III.....	3	20,952
0430	CLERK III.....	1	17,208
0429	CLERK II.....	1	20,952
0429	CLERK II.....	2	18,984
0429	CLERK II.....	1	17,208
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	15,660
0429	CLERK II.....	1	14,964
0414	INQUIRY AIDE II.....	1	17,208
0316	COORDINATOR OF SPECIAL PROJECTS-BUILDING SCHEDULE SALARY ADJUSTMENTS.....	1	41,460
	SUB-SECTION TOTAL.....	116	4,220,806
DEMOLITION INSPECTIONS-4070			
2119	ASSISTANT DIRECTOR OF DEMOLITION- INSPECTIONAL SERVICES.....	1	41,460
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	49,440
2157	BUILDING INSPECTOR.....	2	43,380
2157	BUILDING INSPECTOR.....	1	39,492
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	54,024
0836	SENIOR TYPIST.....	1	15,660
0430	CLERK III.....	2	19,944
0429	CLERK II.....	1	15,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		3,192
	SUB-SECTION TOTAL.....	11	375,024
	SECTION TOTAL.....	129	4,691,842
BUREAU OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
2144	DIRECTOR OF TECHNICAL INSPECTIONS.....	1	61,668
0809	EXECUTIVE SECRETARY I.....	1	20,952
0306	ASSISTANT TO THE DIRECTOR.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		383
	SUB-SECTION TOTAL.....	3	126,383
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	6	45,336
2174	CONSTRUCTION INSPECTOR.....	5	43,380
2174	CONSTRUCTION INSPECTOR.....	1	41,460

11/22/91

UNFINISHED BUSINESS

9529

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
CONSTRUCTION INSPECTION-4080 - CONTINUED			
2174	CONSTRUCTION INSPECTOR.....	1	39,492
2174	CONSTRUCTION INSPECTOR.....	2	37,560
2174	CONSTRUCTION INSPECTOR.....	1	29,448
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	49,440
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	47,364
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	45,336
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	51,696
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	54,024
0430	CLERK III.....	1	24,240
0430	CLERK III.....	2	21,972
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		5,402
	SUB-SECTION TOTAL.....	25	1,033,442
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	61,668
0836	SENIOR TYPIST.....	1	18,984
0836	SENIOR TYPIST.....	1	18,084
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	18,984
0430	CLERK III.....	1	17,208
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	15,660
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	56,031
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	3	52,326
5151	ELECTRICAL INSPECTOR.....	40	4,105.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,295
	SUB-SECTION TOTAL.....	55	2,466,344
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	61,668
0430	CLERK III.....	1	24,240
0429	CLERK II.....	1	19,944
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	51,696
2137	ELEVATOR INSPECTOR.....	14	4,567.33M
	SUB-SECTION TOTAL.....	18	924,859
MECHANICAL EQUIPMENT INSPECTION-4095			
0632	DATA CONTROLLER.....	1	26,700
0432	SUPERVISING CLERK.....	1	35,808
0432	SUPERVISING CLERK.....	1	32,448
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0428	CLERK I.....	1	18,984
2189	CHIEF MECHANICAL EQUIPMENT INSPECTOR....	1	57,824
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	4,446.00M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	4,359.33M
2184	VENTILATION AND FURNACE INSPECTOR.....	24	4,272.67M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR..	1	4,818.67M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,472.00M
2135	COOLING PLANT INSPECTOR.....	7	4,298.67M
	SCHEDULE SALARY ADJUSTMENTS.....		73
	SUB-SECTION TOTAL.....	45	2,152,202
BOILER INSPECTIONS-4100			
0664	DATA ENTRY OPERATOR.....	1	24,240
0429	CLERK II.....	1	23,028
2105	BOILER INSPECTOR.....	9	4,173.50M

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
BOILER INSPECTIONS-4100 - CONTINUED			
2104	SUPERVISING BOILER INSPECTOR.....	1	4,255.33M
2101	CHIEF BOILER INSPECTOR.....	<u>1</u>	<u>4,732.00M</u>
	SUB-SECTION TOTAL.....	13	605,854
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	59,004
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,190.50M
2164	IRDN INSPECTOR.....	<u>4</u>	<u>3,828.93M</u>
	SUB-SECTION TOTAL.....	8	374,301
	SECTION TOTAL.....	167	7,683,385
CODE ENFORCEMENT-3030			
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	61,668
0826	PRINCIPAL TYPIST.....	1	17,208
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	4	18,984
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	18,084
0430	CLERK III.....	3	17,208
0414	INQUIRY AIDE II.....	2	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,006</u>
	SECTION TOTAL.....	15	338,802
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	6,000
8911	VICE-CHAIRMAN, BUILDING BOARD OF APPEALS	1	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	<u>1</u>	<u>9,000</u>
	SECTION TOTAL.....	7	45,000
	DIVISION TOTAL.....	433	16,525,555
	LESS TURNOVER.....		<u>576,652</u>
	TOTAL.....		\$15,948,903

11/22/91

UNFINISHED BUSINESS

9531

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments and regulations of weights and measures. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,495,348
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,921
.0020	OVERTIME.....	17,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	18,000
*2005.0000	FOR PERSONAL SERVICES.....	3,562,269
.0130	POSTAGE.....	17,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	53,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,250
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	26,750
.0152	ADVERTISING.....	4,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	18,839
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,750
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	9,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0182	GAS.....	3,800
.0184	ELECTRICITY.....	2,300
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,680
.0190	TELEPHONE-CENTREX BILLING.....	60,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	234,269
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	22,892
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	23,392
.0338	LICENSE STICKERS, TAGS AND PLATES.....	36,000
.0340	MATERIAL AND SUPPLIES.....	1,750
.0350	STATIONERY AND-OFFICE SUPPLIES.....	28,500
.0360	REPAIR PARTS AND MATERIALS.....	2,250
*2005.0300	FOR COMMODITIES AND MATERIALS.....	68,500
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	250
*2005.0400	FOR EQUIPMENT.....	250
*BUDGET LEVEL TOTAL.....		\$ 3,888,880

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 77,592
7102	DISPATCH CLERK.....	1	19,944
2491	CDNSUMER INVESTIGATOR II.....	1	32,448
2478	DIRECTOR OF CONSUMER AFFAIRS.....	1	49,440
2490	CONSUMER INVESTIGATOR I.....	1	32,448
2490	CONSUMER INVESTIGATOR I.....	1	30,936
2490	CONSUMER INVESTIGATOR I.....	1	29,448
2490	CONSUMER INVESTIGATOR I.....	1	25,416
2490	CONSUMER INVESTIGATOR I.....	1	24,240
2457	ASSISTANT TO THE COMMISSIONER-CONSUMER		
	SERVICES.....	1	43,380
1746	PROGRAM SPECIALIST II.....	1	29,448
1746	PROGRAM SPECIALIST II.....	1	28,032

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
1651	OFFICE ADMINISTRATOR.....	1	35,808
1342	PERSONNEL ASSISTANT III.....	1	23,028
1341	PERSONNEL ASSISTANT II.....	1	24,240
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	26,700
0737	INFORMATION REPRESENTATIVE IV.....	1	34,116
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	19,944
0430	CLERK III.....	2	17,208
0415	INQUIRY AIDE III.....	1	18,084
0313	ASSISTANT COMMISSIONER.....	1	35,808
0308	STAFF ASSISTANT.....	1	45,336
0308	STAFF ASSISTANT.....	1	37,560
0308	STAFF ASSISTANT.....	2	28,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		7,366
	SECTION TOTAL.....	29	918,514
MANAGEMENT & OPERATIONS-3010			
9803	FIRST DEPUTY COMMISSIONER-CONSUMER SERVICES.....	1	55,992
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	41,460
2456	HEARING OFFICER-CONSUMER SERVICES.....	3	32,448
2455	SENIOR HEARING OFFICER-CONSUMER SERVICES.....	1	32,448
1171	APPLICATIONS DESIGNER.....	1	30,936
1171	APPLICATIONS DESIGNER.....	1	28,032
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	43,380
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0810	EXECUTIVE SECRETARY II.....	1	28,032
0810	EXECUTIVE SECRETARY II.....	1	25,416
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0632	DATA CONTROLLER.....	1	20,952
0631	SENIOR DATA CONTROLLER.....	1	25,416
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	17,208
0383	COMPLAINT AND VIOLATION HEARING OFFICER.....	1	32,448
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,084
0115	FISCAL MANAGER.....	1	41,460
0115	FISCAL MANAGER.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		6,831
	SECTION TOTAL.....	25	767,919
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
2494	MANAGER OF PUBLIC VEHICLE INVESTIGATION.....	1	45,336
2459	DEPUTY COMMISSIONER-ENFORCEMENT.....	1	62,856
2491	CONSUMER INVESTIGATOR II.....	1	30,936
2490	CONSUMER INVESTIGATOR I.....	1	29,448
2490	CONSUMER INVESTIGATOR I.....	1	25,416
2490	CONSUMER INVESTIGATOR I.....	1	24,240
0809	EXECUTIVE SECRETARY I.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		2,053
	SUB-SECTION TOTAL.....	7	242,257
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	41,460
2491	CONSUMER INVESTIGATOR II.....	1	37,560
2490	CONSUMER INVESTIGATOR I.....	3	30,936
2490	CONSUMER INVESTIGATOR I.....	3	29,448
2490	CONSUMER INVESTIGATOR I.....	3	24,240
2426	SUPERVISING GAS METER INSPECTOR.....	1	25,80H

11/22/91

UNFINISHED BUSINESS

9533

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
WEIGHTS & MEASURES-4025 - CONTINUED			
2425	GAS METER INSPECTOR.....	2	24.80H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,256.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,799
	SUB-SECTION TOTAL.....	15	527,579
CODE ENFORCEMENT-4030			
2491	CONSUMER INVESTIGATOR II.....	1	35,808
2491	CONSUMER INVESTIGATOR II.....	1	32,448
2490	CONSUMER INVESTIGATOR I.....	1	34,116
2490	CONSUMER INVESTIGATOR I.....	1	32,448
2490	CONSUMER INVESTIGATOR I.....	1	28,032
2490	CONSUMER INVESTIGATOR I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,127
	SUB-SECTION TOTAL.....	6	188,219
SPECIAL INVESTIGATIONS-4035			
2491	CONSUMER INVESTIGATOR II.....	1	35,808
2491	CONSUMER INVESTIGATOR II.....	1	29,448
2490	CONSUMER INVESTIGATOR I.....	1	29,448
2490	CONSUMER INVESTIGATOR I.....	1	24,240
2490	CONSUMER INVESTIGATOR I.....	1	23,028
0415	INQUIRY AIDE III.....	1	24,240
0313	ASSISTANT COMMISSIONER.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,428
	SUB-SECTION TOTAL.....	7	211,020
LICENSE ADMINISTRATION-4040			
2491	CONSUMER INVESTIGATOR II.....	1	35,808
2490	CONSUMER INVESTIGATOR I.....	1	29,448
2490	CONSUMER INVESTIGATOR I.....	1	24,240
2480	ASSISTANT DIRECTOR OF CONSUMER SERVICES.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,844
	SUB-SECTION TOTAL.....	4	134,720
	SECTION TOTAL.....	39	1,303,795
PUBLIC VEHICLE OPERATIONS-3030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	41,460
2479	ASSISTANT DIRECTOR OF CONSUMER AFFAIRS..	1	47,364
2470	CONSUMER SERVICE AIDE.....	1	15,660
2458	DEPUTY COMMISSIONER-PUBLIC VEHICLE OPERATIONS.....	1	61,800
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT...	1	41,460
1746	PROGRAM SPECIALIST II.....	1	30,936
1274	PUBLIC VEHICLE INSPECTOR.....	2	30,936
1274	PUBLIC VEHICLE INSPECTOR.....	1	29,448
1274	PUBLIC VEHICLE INSPECTOR.....	1	28,032
1274	PUBLIC VEHICLE INSPECTOR.....	2	26,700
1274	PUBLIC VEHICLE INSPECTOR.....	2	24,240
1274	PUBLIC VEHICLE INSPECTOR.....	2	23,028
0809	EXECUTIVE SECRETARY I.....	1	20,952
0432	SUPERVISING CLERK.....	1	25,416
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	18,984
0430	CLERK III.....	1	17,208
0414	INQUIRY AIDE II.....	1	17,208
0308	STAFF ASSISTANT.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		9,473
	SECTION TOTAL.....	25	714,869
	DIVISION TOTAL.....	118	3,705,097
	LESS TURNOVER.....		177,828
	TOTAL.....		\$ 3,527,269

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complimenting the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,875,434
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,079
.0020	OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,913,513
.0130	POSTAGE.....	285,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	266,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	41,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	119,000
.0152	ADVERTISING.....	341,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169	TECHNICAL MEETING COSTS.....	1,500
.0178	FREIGHT AND EXPRESS CHARGES.....	39
.0182	GAS.....	1,500
.0184	ELECTRICITY.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,500
.0190	TELEPHONE-CENTREX BILLING.....	11,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,082,639
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
*2005.0200	FOR TRAVEL.....	4,000
.0316	GAS-BOTTLED AND PROPANE.....	1,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,625
.0340	MATERIAL AND SUPPLIES.....	47,350
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,794
*2005.0300	FOR COMMODITIES AND MATERIALS.....	74,269
.0422	OFFICE MACHINES.....	1,500
.0424	FURNITURE AND FURNISHINGS.....	105,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,332
*2005.0400	FOR EQUIPMENT.....	127,832
*BUDGET LEVEL TOTAL.....		\$ 3,202,253

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9722	COMMISSIONER OF ENVIRONMENT.....	1	\$ 77,592
9811	DEPUTY COMMISSIONER OF ENVIRONMENT.....	1	68,856
5632	COORDINATING ENGINEER II.....	1	59,004
1746	PROGRAM SPECIALIST II.....	1	32,448
1731	COORDINATOR OF PROGRAM SERVICES.....	1	45,336
1342	PERSONNEL ASSISTANT III.....	1	21,972
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	35,808
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	25,416
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL		
	SERVICES.....	1	39,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		4,213
SECTION TOTAL.....		10	441,073

11/22/91

UNFINISHED BUSINESS

9535

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
PROGRAM SUPPORT-4015			
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		519
	SUB-SECTION TOTAL.....	1	47,883
ENGINEERING-4020			
2074	ENVIRONMENTAL ENGINEER I.....	1	43,380
2074	ENVIRONMENTAL ENGINEER I.....	1	34,116
2073	ENVIRONMENTAL ENGINEER II.....	1	51,696
0836	SENIOR TYPIST.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		141
	SUB-SECTION TOTAL.....	4	151,305
INSPECTIONS-4025			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	35,808
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	28,032
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	34,116
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	32,448
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	30,936
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	28,032
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	21,972
2070	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	32,448
2070	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		2,216
	SUB-SECTION TOTAL.....	10	299,456
	SECTION TOTAL.....	15	498,644
SOLID WASTE MANAGEMENT-3025			
8124	RECYCLING COORDINATOR.....	1	39,492
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	35,808
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	51,696
1572	CHIEF CONTRACT EXPEDITER.....	1	43,380
1191	CONTRACT ADMINISTRATOR.....	1	49,440
0805	SECRETARY.....	1	18,984
0393	ASSISTANT TO THE COMMISSIONER- ENVIRONMENT.....	1	39,492
0313	ASSISTANT COMMISSIONER.....	1	47,364
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,380
0308	STAFF ASSISTANT.....	1	30,936
0308	STAFF ASSISTANT.....	2	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		7,336
	SECTION TOTAL.....	14	510,436
NATURAL RESOURCES-3035			
PROGRAM SUPPORT-4035			
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	61,668
0810	EXECUTIVE SECRETARY II.....	1	26,700
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES...	1	54,024
0313	ASSISTANT COMMISSIONER.....	1	56,448
	SCHEDULE SALARY ADJUSTMENTS.....		542
	SUB-SECTION TOTAL.....	4	199,382
ENERGY-4040			
3945	COORDINATOR OF ENERGY CONSERVATION.....	1	35,808
1405	CITY PLANNER V.....	1	41,460
0832	WORD PROCESSING OPERATOR II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,566
	SUB-SECTION TOTAL.....	3	96,918
CONSERVATION-4045			
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		978

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NATURAL RESOURCES-3035 - CONTINUED			
CONSERVATION-4045 - CONTINUED			
	SUB-SECTION TOTAL.....	1	44,358
BEAUTIFICATION-4050			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	45,336
1747	PROGRAM SPECIALIST III.....	1	37,560
1746	PROGRAM SPECIALIST II.....	1	26,700
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,568
	SUB-SECTION TOTAL.....	4	150,656
	SECTION TOTAL.....	12	491,314
	DIVISION TOTAL.....	51	1,941,467
	LESS TURNOVER.....		46,954
	TOTAL.....		\$ 1,894,513

11/22/91

UNFINISHED BUSINESS

9537

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,830,312
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,979
	.0020 OVERTIME.....	32,500
	.0091 UNIFORM ALLOWANCE.....	15,100
*2005.	.0000 FOR PERSONAL SERVICES.....	<u>1,894,891</u>
	.0130 POSTAGE.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	4,140
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	13,383
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	2,456
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,121
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	5,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,125
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,280
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
	.0169 TECHNICAL MEETING COSTS.....	747
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,200
	.0190 TELEPHONE-CENTREX BILLING.....	<u>23,000</u>
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	<u>67,622</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	<u>3,000</u>
*2005.	.0200 FOR TRAVEL.....	<u>3,000</u>
	.0330 FOOD.....	24,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	90
	.0340 MATERIAL AND SUPPLIES.....	39,800
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	43,290
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,400
	.0360 REPAIR PARTS AND MATERIALS.....	<u>3,420</u>
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	<u>116,000</u>
	.0410 EQUIPMENT FOR BUILDINGS.....	4,250
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	<u>7,495</u>
*2005.	.0400 FOR EQUIPMENT.....	<u>11,745</u>
*2005.	.0700 FOR CONTINGENCIES.....	<u>1,350</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 2,094,608</u>

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 65,736
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	23,028
7102	DISPATCH CLERK.....	1	21,972
7102	DISPATCH CLERK.....	1	20,952
3499	PAVILLION MAINTENANCE AIDE.....	2	18,984
3499	PAVILLION MAINTENANCE AIDE.....	4	18,084
3499	PAVILLION MAINTENANCE AIDE.....	8	17,208
3499	PAVILLION MAINTENANCE AIDE.....	3	16,404
3496	ANIMAL CONTROL OFFICER.....	3	29,448
3496	ANIMAL CONTROL OFFICER.....	5	28,032
3496	ANIMAL CONTROL OFFICER.....	3	26,700
3496	ANIMAL CONTROL OFFICER.....	3	25,416
3496	ANIMAL CONTROL OFFICER.....	2	24,240
3496	ANIMAL CONTROL OFFICER.....	4	23,028
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	37,560

100--CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	35,808
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	34,116
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	41,460
3492	VETERINARIAN ASSISTANT.....	1	25,416
3492	VETERINARIAN ASSISTANT.....	1	23,028
3491	ANIMAL CONTROL INSPECTOR.....	1	32,448
3491	ANIMAL CONTROL INSPECTOR.....	1	30,936
3491	ANIMAL CONTROL INSPECTOR.....	1	29,448
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	37,560
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	35,808
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	32,448
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	30,936
3313	SUPERVISING VETERINARIAN.....	1	61,668
3310	VETERINARIAN.....	1	56,448
3310	VETERINARIAN.....	2	54,024
1866	MATERIAL HANDLER.....	1	25,416
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,808
0430	CLERK III.....	1	20,952
0413	INQUIRY AIDE I.....	1	20,952
0413	INQUIRY AIDE I.....	2	18,084
0308	STAFF ASSISTANT.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0205	CASHIER.....	1	20,952
0205	CASHIER.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		16,979
	SECTION TOTAL.....	69	1,907,075
	DIVISION TOTAL.....	69	1,907,075
	LESS TURNOVER.....		59,784
	TOTAL.....		\$ 1,847,291

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 378,924
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,713
*2005.0000	FOR PERSONAL SERVICES.....	383,637
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	94,500
.0143	COURT REPORTING.....	25,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,680
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,732
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	250
.0190	TELEPHONE-CENTREX BILLING.....	6,317
*2005.0100	FOR CONTRACTUAL SERVICES.....	138,179
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,100
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	9,260
*2005.0400	FOR EQUIPMENT.....	9,260
*BUDGET LEVEL TOTAL.....		\$ 533,176

Positions and Salaries

Code	Positions	No.	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 75,360
2976	EXECUTIVE ASSISTANT.....	1	71,568
1237	LICENSE CLERK IN CHARGE.....	1	34,116
1237	LICENSE CLERK IN CHARGE.....	1	29,448
0810	EXECUTIVE SECRETARY II.....	1	25,416
0805	SECRETARY.....	1	26,700
0308	STAFF ASSISTANT.....	1	28,032
0305	ASSISTANT TO THE DIRECTOR.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,713
	SECTION TOTAL.....	10	383,637
	DIVISION TOTAL.....	10	\$ 383,637

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 65,448
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0025	VACATION RELIEF.....	1,300
*2005.0000	FOR PERSONAL SERVICES.....	66,748
.0130	POSTAGE.....	250
.0143	COURT REPORTING.....	14,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0190	TELEPHONE-CENTREX BILLING.....	1,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	17,150
.0340	MATERIAL AND SUPPLIES.....	600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	600
*BUDGET LEVEL TOTAL.....		\$ 84,498

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION			
APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	480H \$	75.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	VACATION RELIEF.....		1,300
	SECTION TOTAL.....	1	66,748
	DIVISION TOTAL.....	1	\$ 66,748

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 246,113
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,729
*2005.0000 FOR PERSONAL SERVICES.....	249,842
.0126 OFFICE CONVENIENCES.....	200
.0130 POSTAGE.....	8,247
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	800
.0143 COURT REPORTING.....	100
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	50
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,235
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	605
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,345
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	100
.0190 TELEPHONE-CENTREX BILLING.....	5,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	33,882
.0245 REIMBURSEMENT TO TRAVELERS.....	200
.0270 LOCAL TRANSPORTATION.....	504
*2005.0200 FOR TRAVEL.....	704
.0340 MATERIAL AND SUPPLIES.....	2,216
.0348 BOOKS AND RELATED MATERIALS.....	150
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,274
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,640
*BUDGET LEVEL TOTAL.....	\$ 289,068

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 53,928
2922	RESEARCH ANALYST.....	1,000H	13.31H
2922	RESEARCH ANALYST.....	1,000H	12.65H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	41,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,448
1199	DATA PROCESSING COORDINATOR I.....	1	26,700
0832	WORD PROCESSING OPERATOR II.....	1	20,952
0308	STAFF ASSISTANT.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		3,729
	SECTION TOTAL.....	7	257,569
	DIVISION TOTAL.....	7	257,569
	LESS TURNOVER.....		7,727
	TOTAL.....		\$ 249,842

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable tv franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 555,900
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,124
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	644,024
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,000
.0143 COURT REPORTING.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,750
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,131
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	554
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,439
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,294
.0169 TECHNICAL MEETING COSTS.....	1,000
.0179 MESSENGER SERVICE.....	500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	90
.0190 TELEPHONE-CENTREX BILLING.....	11,044
*2005.0100 FOR CONTRACTUAL SERVICES.....	29,802
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2005.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,200
*2005.0700 FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....	\$ 681,026

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9845	CABLE COMMISSIONER.....	4	\$
9771	CABLE ADMINISTRATOR.....	1	72,816
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	60,000
6144	ENGINEERING TECHNICIAN V.....	2	32,448
5630	COORDINATING ENGINEER I.....	1	56,448
3894	DIRECTOR OF PLANNING.....	1	45,336
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	37,560
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	29,448
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0729	INFORMATION COORDINATOR.....	1	39,492
0345	CONTRACTS COORDINATOR.....	2	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		8,124
	SECTION TOTAL.....	15	607,044
	DIVISION TOTAL.....	15	607,044
	LESS TURNOVER.....		43,020
	TOTAL.....		\$ 564,024

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE

The Commissioner has supervision of the improvement and maintenance of public ways and the lighting thereof; the cleaning of public ways and removal of garbage, refuse and waste.

81/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,098,868
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,068
.0020 OVERTIME.....	3,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	22,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	1,138,936
.0126 OFFICE CONVENIENCES.....	4,500
.0130 POSTAGE.....	11,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,583
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,380
.0169 TECHNICAL MEETING COSTS.....	7,800
.0179 MESSENGER SERVICE.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0190 TELEPHONE-CENTREX BILLING.....	19,300
.0191 TELEPHONE-RELDICATIONS CHARGES.....	2,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	104,763
.0245 REIMBURSEMENT TO TRAVELERS.....	24,000
*2005.0200 FOR TRAVEL.....	24,000
.0340 MATERIAL AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	2,220
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,820
.0424 FURNITURE AND FURNISHINGS.....	9,000
.0440 MACHINERY AND EQUIPMENT.....	500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	100,000
*2005.0400 FOR EQUIPMENT.....	109,500
*BUDGET LEVEL TOTAL.....	\$ 1,281,019

100--CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>ode</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
3675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 95,448
3275	FIRST DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	88,200
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,460
	SUB-SECTION TOTAL.....	3	220,916
LEGAL SERVICES-DEPARTMENTAL-4001			
0320	ASSISTANT TO THE COMMISSIONER.....	1	32,448
0313	ASSISTANT COMMISSIONER.....	1	59,004
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,066
	SUB-SECTION TOTAL.....	4	146,918
ADMINISTRATIVE SUPPORT-4002			
1195	DATA PROCESSING COORDINATOR III.....	1	43,380
0810	EXECUTIVE SECRETARY II.....	1	35,808
0809	EXECUTIVE SECRETARY I.....	1	26,700
0430	CLERK III.....	1	25,416
	SUB-SECTION TOTAL.....	4	131,304
	SECTION TOTAL.....	11	499,138
PLANNING AND MANAGEMENT-3006			
BUDGET MANAGEMENT-4003			
8278	FIRST ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	67,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0138	DIRECTOR OF FINANCIAL ANALYSIS.....	1	51,696
	SCHEDULE SALARY ADJUSTMENTS.....		2,068
	SUB-SECTION TOTAL.....	3	145,420
PROGRAM ANALYSIS-4004			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	45,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
	SUB-SECTION TOTAL.....	2	76,272
	SECTION TOTAL.....	5	221,692
RESEARCH / POLICY DEVELOPMENT-3007			
POLICY DEVELOPMENT-4007			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	69,456
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	39,492
2921	SENIOR RESEARCH ANALYST.....	1	28,032
2919	SENIOR PLANNING ANALYST.....	1	29,448
0805	SECRETARY.....	1	28,032
0308	STAFF ASSISTANT.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,072
	SUB-SECTION TOTAL.....	6	225,980
	SECTION TOTAL.....	6	225,980
COMMUNITY SERVICES-3008			
MEDIA RELATIONS-4009			
0313	ASSISTANT COMMISSIONER.....	1	43,380
	SUB-SECTION TOTAL.....	1	43,380
COMMUNITY OUTREACH-4010			
8279	DEPUTY COMMISSIONER FOR COMMUNITY SERVICES.....	1	65,472

11/22/91

UNFINISHED BUSINESS

9547

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES-3008 - CONTINUED			
COMMUNITY OUTREACH-4010 - CONTINUED			
	SUB-SECTION TOTAL.....	1	65,472
INQUIRY & INFORMATION-4011			
2971	PROGRAM COORDINATOR OF CITIZENS		
	COMPLAINTS.....	1	39,492
0737	INFORMATION REPRESENTATIVE IV.....	1	37,560
0664	DATA ENTRY OPERATOR.....	1	25,416
0664	DATA ENTRY OPERATOR.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SUB-SECTION TOTAL.....	4	119,274
	SECTION TOTAL.....	6	228,126
	DIVISION TOTAL.....	28	1,174,936
	LESS TURNOVER.....		68,000
	TOTAL.....		\$ 1,106,936

100--CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,391,692
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,127
.0019 MTD CHARGES.....	35,802
.0020 OVERTIME.....	25,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	22,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	17,500
*2006.0000 FOR PERSONAL SERVICES.....	2,510,621
.0126 OFFICE CONVENIENCES.....	7,600
.0130 POSTAGE.....	30,100
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	190,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	93,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	12,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	27,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	664
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	28,277
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,879
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,900
.0184 ELECTRICITY.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	72,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2006.0100 FOR CONTRACTUAL SERVICES.....	497,620
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	29,500
*2006.0200 FOR TRAVEL.....	29,500
.0313 CLEANING AND SANITATION SUPPLIES.....	2,500
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	1,850
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	150,000
.0364 PLUMBING SUPPLIES.....	
*2006.0300 FOR COMMODITIES AND MATERIALS.....	184,850
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0422 OFFICE MACHINES.....	400
.0424 FURNITURE AND FURNISHINGS.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
*2006.0400 FOR EQUIPMENT.....	39,400
*BUDGET LEVEL TOTAL.....	\$ 3,281,991

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	\$ 39,492
0313	ASSISTANT COMMISSIONER.....	1	61,668
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,460
0805	SECRETARY.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,194
	SUB-SECTION TOTAL.....	4	163,898
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	2	18,084
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,116
0415	INQUIRY AIDE III.....	1	23,028
0216	MANAGER OF CUSTOMER SERVICES.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,636
	SUB-SECTION TOTAL.....	5	140,328
PAYROLL SERVICES-4014			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,696
0664	DATA ENTRY OPERATOR.....	1	18,984
0175	FIELD PAYROLL AUDITOR.....	1	32,448
0175	FIELD PAYROLL AUDITOR.....	4	30,936
0175	FIELD PAYROLL AUDITOR.....	1	29,448
0175	FIELD PAYROLL AUDITOR.....	1	28,032
0175	FIELD PAYROLL AUDITOR.....	1	26,700
0175	FIELD PAYROLL AUDITOR.....	1	24,240
0169	CHIEF TIMEKEEPER.....	1	43,380
0169	CHIEF TIMEKEEPER.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,280
	SUB-SECTION TOTAL.....	13	423,412
CAREER DEVELOPMENT / TRAINING-4180			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	72,864
6123	SAFETY DIRECTOR.....	1	45,336
0809	EXECUTIVE SECRETARY I.....	1	28,032
0515	DIRECTOR OF SPECIAL SERVICES.....	1	56,448
0430	CLERK III.....	1	24,240
0313	ASSISTANT COMMISSIONER.....	1	45,336
0307	ASSISTANT COMMISSIONER OF STREETS AND SANITATION.....	1	63,564
	SCHEDULE SALARY ADJUSTMENTS.....		196
	SUB-SECTION TOTAL.....	7	336,016
	SECTION TOTAL.....	29	1,063,654
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
8280	DEPUTY COMMISSIONER OF ADMINISTRATIVE SERVICES.....	1	63,552
0313	ASSISTANT COMMISSIONER.....	1	59,004
0809	EXECUTIVE SECRETARY I.....	1	25,416
0432	SUPERVISING CLERK.....	1	37,560
0430	CLERK III.....	1	23,028
0429	CLERK II.....	1	18,084
0387	DIRECTOR OF STAFF SERVICES.....	1	49,440
0308	STAFF ASSISTANT.....	2	32,448
0192	AUDITOR II.....	1	39,492
0190	ACCOUNTING TECHNICIAN II.....	2	30,936
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0185	MANAGER OF ACCOUNTING.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		1,342
	SUB-SECTION TOTAL.....	14	510,694
CONTRACT SERVICES-4016			
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010 - CONTINUED			
CONTRACT SERVICES-4016 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,969
	SUB-SECTION TOTAL.....	2	79,241
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	34,116
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,696
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	37,560
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	63,564
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	4	187,782
OFFICE SUPPORT SERVICES-4181			
1811	STOREKEEPER.....	1	19,944
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,024
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
	SUB-SECTION TOTAL.....	3	103,416
	SECTION TOTAL.....	23	881,133
FACILITY MANAGEMENT-3011			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	66,744
5630	COORDINATING ENGINEER I.....	1	61,668
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	62,856
0308	STAFF ASSISTANT.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
9411	CONSTRUCTION LABORER.....	4	18.00H
7741	OPERATING ENGINEER, GROUP C.....	1	22.11H
4301	CARPENTER.....	3	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,664
	SECTION TOTAL.....	13	575,102
ADMINISTRATIVE ADJUDICATION-3012			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.	1	41,460
	SECTION TOTAL.....	1	41,480
MTD ALLOCATION-3400			
7183	MOTOR TRUCK DRIVER.....	1	18.05H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	66	2,561,349
	LESS TURNOVER.....		151,530
	TOTAL.....		\$ 2,409,819

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$44,391,338
.0015 SCHEDULE SALARY ADJUSTMENTS.....	137,725
.0019 MTD CHARGES.....	21,800,000
.0020 OVERTIME.....	4,442,276
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
*2020.0000 FOR PERSONAL SERVICES.....	<u>71,971,339</u>
.0130 POSTAGE.....	8,400
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,416,200
.0148 TESTING AND INSPECTING.....	28,900
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	51,650
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	79,250
PUBLICATIONS AND REPRDDUCTION-IN HOUSE	
.0151 SERVICES.....	39,800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	26,170
.0155 RENTAL OF PROPERTY.....	288,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,264,570
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	39,500
.0160 REPAIR DR MAINTENANCE OF PROPERTY.....	300,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,458,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,600
.0182 GAS.....	550,000
.0184 ELECTRICITY.....	1,000,000
.0185 WASTE DISPOSAL SERVICES.....	44,429,248
.0186 TELEPHONE-EQUIPMENT CHARGES.....	900
.0190 TELEPHONE-CENTREX BILLING.....	245,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	<u>55,245,688</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	279,800
*2020.0200 FOR TRAVEL.....	<u>279,800</u>
.0340 MATERIAL AND SUPPLIES.....	875,973
.0350 STATIONERY AND OFFICE SUPPLIES.....	44,000
.0360 REPAIR PARTS AND MATERIALS.....	250,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,169,973</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	107,000
.0422 OFFICE MACHINES.....	17,700
.0424 FURNITURE AND FURNISHINGS.....	6,500
.0440 MACHINERY AND EQUIPMENT.....	8,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTDMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	18,767
*2020.0400 FOR EQUIPMENT.....	<u>157,967</u>
 *BUDGET LEVEL TOTAL.....	 <u>128,824,767</u>

BUREAU OF SANITATION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	1	\$ 61,668
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	72,912
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION.....	1	59,004
2921	SENIOR RESEARCH ANALYST.....	1	28,032
2902	CHIEF RESEARCH ANALYST.....	1	34,116
0805	SECRETARY.....	1	24,240
0805	SECRETARY.....	1	18,084
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	61,668
0385	ASSISTANT TO THE COMMISSIONER-STREETS AND SANITATION.....	1	39,492
0308	STAFF ASSISTANT.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		4,448
	SUB-SECTION TOTAL.....	12	482,480
ADMINISTRATIVE SERVICES-4031			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	43,380
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,448
1174	PRINCIPAL APPLICATIONS DESIGNER.....	1	35,808
0826	PRINCIPAL TYPIST.....	1	16,404
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,952
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,068
0664	DATA ENTRY OPERATOR.....	2	16,404
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,808
0164	SUPERVISING TIMEKEEPER.....	2	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		5,672
	SUB-SECTION TOTAL.....	12	306,532
FINANCIAL CONTROLS-4033			
1575	VOUCHER COORDINATOR.....	2	19,944
1575	VOUCHER COORDINATOR.....	1	18,084
1572	CHIEF CONTRACT EXPEDITER.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0190	ACCOUNTING TECHNICIAN II.....	1	23,025
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	43,380
0104	ACCOUNTANT IV.....	1	43,380
6324	LABORER (AS TRUCK LOADER).....	2	14,628
	SCHEDULE SALARY ADJUSTMENTS.....		4,518
	SUB-SECTION TOTAL.....	12	347,605
	SECTION TOTAL.....	36	1,136,617
GENERAL SUPPORT-3043			
GENERAL SUPPORT-3043			
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		268
	SUB-SECTION TOTAL.....	1	26,968
GRANTS MANAGEMENT-4038			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL.....	2	62,154
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	32,448
1815	PRINCIPAL STOREKEEPER.....	1	28,032

11/22/91

UNFINISHED BUSINESS

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100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3043 - CONTINUED			
PROPERTY CONTROL-4040 - CONTINUED			
1811	STOREKEEPER.....	1	21,972
6324	LABORER.....	2	14.62H
	SUB-SECTION TOTAL.....	5	142,102
	SECTION TOTAL.....	8	231,224
CODE ENFORCEMENT-3047			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,004
7152	REFUSE COLLECTION COORDINATOR.....	6	32,448
2921	SENIOR RESEARCH ANALYST.....	1	32,448
1175	SENIOR OPERATIONS ANALYST.....	1	32,448
0664	DATA ENTRY OPERATOR.....	2	17,208
0308	STAFF ASSISTANT.....	1	37,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		3,370
	SECTION TOTAL.....	13	420,634
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	49,440
8175	DIVISION SUPERINTENDENT.....	2	62,856
8175	DIVISION SUPERINTENDENT.....	2	51,696
8175	DIVISION SUPERINTENDENT.....	1	47,364
8173	WARD SUPERINTENDENT.....	2	61,668
8173	WARD SUPERINTENDENT.....	8	59,004
8173	WARD SUPERINTENDENT.....	3	56,448
8173	WARD SUPERINTENDENT.....	1	54,024
8173	WARD SUPERINTENDENT.....	2	51,696
8173	WARD SUPERINTENDENT.....	17	49,440
8173	WARD SUPERINTENDENT.....	5	47,364
8173	WARD SUPERINTENDENT.....	6	45,336
8173	WARD SUPERINTENDENT.....	10	43,380
7152	REFUSE COLLECTION COORDINATOR.....	1	41,460
7152	REFUSE COLLECTION COORDINATOR.....	20	39,492
7152	REFUSE COLLECTION COORDINATOR.....	34	37,560
7152	REFUSE COLLECTION COORDINATOR.....	21	35,808
7152	REFUSE COLLECTION COORDINATOR.....	8	34,116
7152	REFUSE COLLECTION COORDINATOR.....	6	32,448
7152	REFUSE COLLECTION COORDINATOR.....	1	29,448
7146	SUPERVISOR OF FIELD SERVICES II.....	1	34,116
1175	SENIOR OPERATIONS ANALYST.....	1	24,240
0416	WARD CLERK.....	7	30,936
0416	WARD CLERK.....	5	29,448
0416	WARD CLERK.....	3	28,032
0416	WARD CLERK.....	8	26,700
0416	WARD CLERK.....	8	25,416
0416	WARD CLERK.....	12	20,952
0416	WARD CLERK.....	7	19,944
6324	LABORER.....	3	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		113,485
	SUB-SECTION TOTAL.....	206	7,905,687
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	45,336
6324	LABORER (AS TRUCK LOADER).....	18	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		1,606
	SUB-SECTION TOTAL.....	19	583,788
REFUSE COLLECTION-4025			
7124	EQUIPMENT DISPATCHER.....	10	18.05H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,287.50M
7110	EQUIPMENT SERVICES COORDINATOR.....	1	54,024

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
REFUSE COLLECTION-4025 - CONTINUED			
6324	LABORER (AS TRUCK LOADER).....	904	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SUB-SECTION TOTAL.....	916	27,424,297
BULK COLLECTION-4026			
6324	LABORER (AS TRUCK LOADER).....	50	14.62H
	SUB-SECTION TOTAL.....	50	1,491,240
RECYCLING COLLECTION-4027			
6324	LABORER.....	17	14.62H
	SUB-SECTION TOTAL.....	17	507,022
COMPOST COLLECTION-4028			
6324	LABORER.....	85,000H	14.62H
	SUB-SECTION TOTAL.....		1,242,700
TIRE COLLECTION-4029			
6324	LABORER.....	7	14.62H
	SUB-SECTION TOTAL.....	7	208,774
	SECTION TOTAL.....	1,215	39,363,508
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
8281	ASSISTANT COMMISSIONER OF STREETS AND SANITATION-OPERATIONS.....	1	61,668
7152	REFUSE COLLECTION COORDINATOR.....	1	37,560
7152	REFUSE COLLECTION COORDINATOR.....	1	35,808
7152	REFUSE COLLECTION COORDINATOR.....	1	34,116
6073	ENGINEER OF SANITATION.....	1	61,668
6055	MECHANICAL ENGINEER V.....	1	56,448
0805	SECRETARY.....	1	18,084
0380	DIRECTOR OF ADMINISTRATION I.....	1	37,560
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,492
6324	LABORER (AS TRUCK LOADER).....	1	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		1,434
	SUB-SECTION TOTAL.....	10	413,883
TRANSFER & LANDFILL-4037			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	49,440
8125	SUPERINTENDENT OF REFUSE DISPOSAL.....	1	51,696
0664	DATA ENTRY OPERATOR.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	16,404
9495	WEIGHMASTER.....	3	14.62H
6324	LABORER (AS TRUCK LOADER).....	16	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		1,010
	SUB-SECTION TOTAL.....	23	705,165
INCINERATION-4042			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	61,668
5615	CIVIL ENGINEER V.....	1	54,024
1406	PLANNING ASSISTANT.....	1	24,240
0430	CLERK III.....	1	24,240
9495	WEIGHMASTER.....	2	14.62H
7775	STATIONARY FIREMAN.....	12	17.41H
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	25.60H
7743	OPERATING ENGINEER, GROUP A.....	4	23.29H
7741	OPERATING ENGINEER, GROUP C.....	11	22.11H
6676	FOREMAN OF MACHINISTS.....	1	22.80H
6674	MACHINIST.....	6	21.80H
6613	BOILER MAKER WELDER.....	2	23.55H
6324	LABORER (AS TRUCK LOADER).....	18	14.62H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3058 - CONTINUED			
INCINERATION-4042 - CONTINUED			
5035	ELECTRICAL MECHANIC.....	12	22.65H
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	6	23.80H
4754	PLUMBER.....	1	22.80H
4634	PAINTER.....	1	20.70H
4505	ASBESTOS WORKER.....	1	21.50H
	SUB-SECTION TOTAL.....	91	3,786,396
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	17.41H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.60H
6324	LABORER (AS TRUCK LOADER).....	2	14.62H
	SUB-SECTION TOTAL.....	5	182,907
	SECTION TOTAL.....	129	5,088,131
LOT CLEANING-3061			
6324	LABORER.....	6	14.62H
	SECTION TOTAL.....	6	178,949
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
CLEANING OF ALLEY APPROACHES-3065			
7183	MOTOR TRUCK DRIVER.....		18.05H
6324	LABORER.....		14.62H
	SECTION TOTAL.....		
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	5	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	19	18.70H
7183	MOTOR TRUCK DRIVER.....	18,480H	18.05H
7183	MOTOR TRUCK DRIVER.....	6	18.50H
7183	MOTOR TRUCK DRIVER.....	554	18.05H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,407	46,419,063
	LESS TURNOVER.....		1,890,000
	TOTAL.....		\$44,529,063

100--CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,697,605
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,986
.0019 MTD CHARGES.....	960,738
.0020 OVERTIME.....	48,300
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	27,000
*2025.0000 FOR PERSONAL SERVICES.....	3,743,629
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,060
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0182 GAS.....	24,100
.0184 ELECTRICITY.....	7,000
.0185 WASTE DISPOSAL SERVICES.....	40,000
.0190 TELEPHONE-CENTREX BILLING.....	19,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	132,110
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,980
*2025.0200 FOR TRAVEL.....	32,980
.0340 MATERIAL AND SUPPLIES.....	130,650
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	135,650
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	2,000
*2025.0400 FOR EQUIPMENT.....	3,000
 *BUDGET LEVEL TOTAL.....	 \$ 4,047,369

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9680	DEPUTY COMMISSIONER OF RODENT CONTROL...	1	\$ 63,564
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	54,024
2365	RODENT CONTROL OFFICER.....	1	51,696
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	47,364
1199	DATA PROCESSING COORDINATOR I.....	1	29,448
0809	EXECUTIVE SECRETARY I.....	1	28,032
0431	CLERK IV.....	1	19,944
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,004
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		2,747
	SUB-SECTION TOTAL.....	11	432,659
WAREHOUSE OPERATIONS-4171			
3525	COMMUNITY AIDE III.....	1	28,032
1819	CHIEF STOREKEEPER.....	1	37,560
6324	LABORER.....	2	14.62H
	SUB-SECTION TOTAL.....	4	125,242
CITIZEN REQUEST FOR SERVICE-4172			
0665	SENIOR DATA ENTRY OPERATOR.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		948
	SUB-SECTION TOTAL.....	1	20,892
	SECTION TOTAL.....	16	578,793
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	37,560
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	32,448
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	26,700
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	45,336
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	41,460
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	-1	39,492
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	37,560
3525	COMMUNITY AIDE III.....	4	28,032
3525	COMMUNITY AIDE III.....	2	26,700
3523	COMMUNITY AIDE I.....	1	19,944
0430	CLERK III.....	1	20,952
0430	CLERK III.....	3	17,208
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
6324	LABORER.....	36	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		4,761
	SUB-SECTION TOTAL.....	57	1,687,190
PUBLIC EDUCATION-4174			
3428	HEALTH EDUCATOR AIDE II.....	1	28,032
3428	HEALTH EDUCATOR AIDE II.....	2	26,700
3424	HEALTH EDUCATOR AIDE I.....	1	20,952
3424	HEALTH EDUCATOR AIDE I.....	1	19,944
1747	PROGRAM SPECIALIST III.....	1	37,560
	SUB-SECTION TOTAL.....	6	159,888
	SECTION TOTAL.....	63	1,847,078
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CDNTROL...	1	37,560
6324	LABORER.....	6	14.62H

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073 - CONTINUED			
COURT ORDERS-4176 - CONTINUED			
	SUB-SECTION TOTAL.....	<u>7</u>	<u>216,509</u>
	SECTION TOTAL.....	<u>7</u>	<u>216,509</u>
DEAD ANIMAL RECOVERY-3074			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	37,560
7124	EQUIPMENT DISPATCHER.....	1	18.05H
6324	LABORER.....	4	14.62H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,530</u>
	SECTION TOTAL.....	<u>6</u>	<u>195,211</u>
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	4	18.30H
7183	MOTOR TRUCK DRIVER.....	<u>21</u>	<u>18.05H</u>
	SECTION TOTAL.....		
	DIVISION TOTAL.....	92	2,837,591
	LESS TURNOVER.....		<u>130,000</u>
	TOTAL.....		\$ 2,707,591

00-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.		Amounts
81/1025		Appropriated
0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,215,444
0015	SCHEDULE SALARY ADJUSTMENTS.....	7,590
0019	MTD CHARGES.....	1,866,051
0020	OVERTIME.....	280,780
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
0049	SUANT TO THE WORKERS COMPENSATION ACT..	400,000
*2030.0000	FOR PERSONAL SERVICES.....	11,769,865
0125	OFFICE AND BUILDING SERVICES.....	1,500
0130	POSTAGE.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
0150	AND REPRODUCTION CENTER.....	5,000
0151	SERVICES.....	6,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
0154	COMMUNICATIONS HARDWARE.....	8,000
0155	RENTAL OF PROPERTY.....	9,000
0157	RENTAL OF EQUIPMENT AND SERVICES.....	420,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
0159	AND MACHINERY.....	34,120
	OPERATION, REPAIR OR MAINTENANCE OF	
0161	FACILITIES.....	16,500
0162	REPAIR MAINTENANCE OF EQUIPMENT.....	151,500
0182	GAS.....	8,000
0184	ELECTRICITY.....	1,100,000
0190	TELEPHONE-CENTREX BILLING.....	47,000
*2030.0100	FOR CONTRACTUAL SERVICES.....	1,810,120
0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	127,000
0270	LOCAL TRANSPORTATION.....	200
*2030.0200	FOR TRAVEL.....	127,200
0340	MATERIAL AND SUPPLIES.....	2,688,056
0350	STATIONERY AND OFFICE SUPPLIES.....	17,500
*2030.0300	FOR COMMODITIES AND MATERIALS.....	2,705,556
0423	COMMUNICATION DEVICES.....	88,000
*2030.0400	FOR EQUIPMENT.....	88,000
*BUDGET LEVEL TOTAL.....		\$16,500,741

BUREAU OF ELECTRICITY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
8286	DEPUTY COMMISSIONER OF STREETS AND SANITATION-ELECTRICITY.....	1	\$ 71,880
5048	GENERAL SUPERINTENDENT OF ELECTRICITY....	1	61,668
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
0805	SECRETARY.....	1	26,700
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	63,564
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	39,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,246
	SECTION TOTAL.....	7	337,378

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
5818	ENGINEER OF ELECTRICITY.....	1	63,828
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	35,808
1572	CHIEF CONTRACT EXPEDITER.....	1	43,380
1199	DATA PROCESSING COORDINATOR I.....	1	25,416
0832	WORD PROCESSING OPERATOR II.....	1	18,984
0432	SUPERVISING CLERK.....	1	37,560
0665	SENIOR DATA ENTRY OPERATOR.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,789
	SECTION TOTAL.....	8	295,085

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of Motor Fuel Tax funding available to cover the term of employment.

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	51,696
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	2	56,448
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	56,448
9528	LABORER-(B OF E).....	5	18.00H
9528	LABORER-(B OF E).....		18.00H
8244	FOREMAN OF LABORERS.....		18.65H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	25.60H
7633	HOISTING ENGINEER (CLASS I).....	2	23.90H
7183	MOTOR TRUCK DRIVER.....		18.05H
5235	LOAD DISPATCHER.....	3	3,865.33M
5235	LOAD DISPATCHER.....		3,865.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	4,125.33M
5086	STREET LIGHT REPAIRMAN.....	26	3,865.33M
5085	GENERAL FOREMAN OF LINEMEN.....	6	4,385.33M
5083	FOREMAN OF LINEMAN.....	3	23.80H
5083	FOREMAN OF LINEMAN.....		23.80H
5081	LINEMAN.....	14	22.30H
5081	LINEMAN.....		22.30H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	18.30H
5061	LAMP MAINTENANCE MAN.....	29	17.30H
5061	LAMP MAINTENANCE MAN.....		17.30H
	SECTION TOTAL.....	97	4,184,839

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	56,448
9528	LABORER-(B OF E).....	4	18.00H
7741	OPERATING ENGINEER, GROUP C.....	1	22.11H
7124	EQUIPMENT DISPATCHER.....	1	18.05H
5235	LOAD DISPATCHER.....	2	3,865.33M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	4,125.33M

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SIGNAL MAINTENANCE-3087 - CONTINUED			
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	3,865.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		3,865.33M
5085	GENERAL FOREMAN OF LINEMEN.....	2	4,385.33M
5083	FOREMAN OF LINEMAN.....	4	23.80H
5081	LINEMAN.....	9	22.30H
5061	LAMP MAINTENANCE MAN.....		17.30H
	SECTION TOTAL.....	40	1,832,169
POLICE AND FIRE COMMUNICATIONS-3090			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	59,004
9528	LABORER-(B OF E).....	5	18.00H
6676	FOREMAN OF MACHINISTS.....	1	22.80H
6674	MACHINIST.....	5	21.80H
5085	GENERAL FOREMAN OF LINEMEN.....	3	4,385.33M
5083	FOREMAN OF LINEMAN.....	2	23.80H
5082	LINEMAN HELPER.....	4	17.30H
5081	LINEMAN.....	41	22.30H
5061	LAMP MAINTENANCE MAN.....	1	17.30H
5035	ELECTRICAL MECHANIC.....	4	22.65H
	SCHEDULE SALARY ADJUSTMENTS.....		555
	SECTION TOTAL.....	67	2,993,463
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	18.70H
7183	MOTOR TRUCK DRIVER.....	49	18.05H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	219	9,653,034
	LESS TURNOVER.....		430,000
	TOTAL.....		\$ 9,223,034

100--CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,890,979
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,113
.0019 MTD CHARGES.....	2,155,200
.0020 OVERTIME.....	400,000
.0025 VACATION RELIEF.....	105,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	55,000
*2035.0000 FOR PERSONAL SERVICES.....	16,628,282
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,000
.0155 RENTAL OF PROPERTY.....	22,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,287,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	40,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	96,988
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,600
.0182 GAS.....	168,000
.0184 ELECTRICITY.....	174,900
.0190 TELEPHONE-CENTREX BILLING.....	24,400
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,863,288
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
*2035.0200 FOR TRAVEL.....	75,000
.0340 MATERIAL AND SUPPLIES.....	3,758,505
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,712
*2035.0300 FOR COMMODITIES AND MATERIALS.....	3,774,217
.0422 OFFICE MACHINES.....	2,000
.0423 COMMUNICATION DEVICES.....	25,000
*2035.0400 FOR EQUIPMENT.....	27,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	10,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	10,000
 *BUDGET LEVEL TOTAL.....	 \$22,377,797

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 61,668
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	2	51,696
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	56,448
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	2	56,448
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	49,440
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	35,808
1815	PRINCIPAL STOREKEEPER.....	1	18,984
0836	SENIOR TYPIST.....	1	20,952
0832	WORD PROCESSING OPERATOR II.....	1	21,972
0805	SECRETARY.....	1	18,984
0432	SUPERVISING CLERK.....	1	26,700
0429	CLERK II.....	2	18,084
0429	CLERK II.....	1	17,208
0429	CLERK II.....	1	16,404
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,944
0164	SUPERVISING TIMEKEEPER.....	1	24,240
9528	LABORER-(B OF E).....	189,720H	18.00H
8244	FOREMAN OF LABORERS.....	5	18.65H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,348.80M
7741	OPERATING ENGINEER, GROUP C.....	1	22.11H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER (CLASS I).....	40,800H	23.90H
6674	MACHINIST.....	1	21.80H
6605	BLACKSMITH.....	2	23.55H
5085	GENERAL FOREMAN OF LINEMEN.....	12	4,385.33M
5083	FOREMAN OF LINEMAN.....	24	23.80H
5081	LINEMAN.....	201,940H	22.30H
4855	SHEET METAL WORKER.....	2	23.15H
4634	PAINTER.....	2	20.70H
4301	CARPENTER.....	2	21.65H
	VACATION RELIEF.....		105,000
	SCHEDULE SALARY ADJUSTMENTS.....		5,566
	SECTION TOTAL	74	12,255,825
TRAFFIC SIGNAL CONSTRUCTION-3096			
5087	TRAFFIC SIGNAL REPAIRMAN.....	3	3,865.33M
	SECTION TOTAL	3	139,152
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	17.30H
	SECTION TOTAL	6	211,752
FIRE ALARM CONSTRUCTION-3098			
1809	ORDER FILLER.....	1	17,208
0805	SECRETARY.....	1	18,984
9528	LABORER-(B OF E).....	1	18.00H
5083	FOREMAN OF LINEMAN.....	1	23.80H
5081	LINEMAN.....	3	22.30H
	SCHEDULE SALARY ADJUSTMENTS.....		270
	SECTION TOTAL	7	258,210
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	45,336
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6145	ENGINEERING TECHNICIAN VI.....	1	34,116
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6144	ENGINEERING TECHNICIAN V.....	2	39,492
6144	ENGINEERING TECHNICIAN V.....	3	34,116
6144	ENGINEERING TECHNICIAN V.....	1	32,448
6144	ENGINEERING TECHNICIAN V.....	3	29,448
6144	ENGINEERING TECHNICIAN V.....	1	26,700
6143	ENGINEERING TECHNICIAN IV.....	1	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	28,032

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	2	25,416
6142	ENGINEERING TECHNICIAN III.....	1	26,700
6142	ENGINEERING TECHNICIAN III.....	2	23,028
6142	ENGINEERING TECHNICIAN III.....	1	21,972
6141	ENGINEERING TECHNICIAN II.....	1	18,084
6141	ENGINEERING TECHNICIAN II.....	1	17,208
6140	ENGINEERING TECHNICIAN I.....	1	15,660
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	61,668
5816	ELECTRICAL DESIGN ENGINEER.....	1	62,856
5815	ELECTRICAL ENGINEER V.....	1	56,448
5814	ELECTRICAL ENGINEER IV.....	1	43,380
5813	ELECTRICAL ENGINEER III.....	1	39,492
5813	ELECTRICAL ENGINEER III.....	2	37,560
5812	ELECTRICAL ENGINEER II.....	1	35,808
5812	ELECTRICAL ENGINEER II.....	2	34,116
5812	ELECTRICAL ENGINEER II.....	1	32,448
5746	CARTOGRAPHER II.....	1	26,700
5616	SUPERVISING ENGINEER.....	1	61,668
5616	SUPERVISING ENGINEER.....	1	54,024
5616	SUPERVISING ENGINEER.....	1	49,440
1576	CHIEF VOUCHER EXPEDITER.....	1	30,936
0831	SUPERVISOR OF WORD PROCESSING.....	1	24,240
0831	SUPERVISOR OF WORD PROCESSING.....	1	20,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
0103	ACCOUNTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		16,277
	SECTION TOTAL.....	46	1,610,153

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6145	ENGINEERING TECHNICIAN VI.....	29,448
6144	ENGINEERING TECHNICIAN V.....	26,700
6143	ENGINEERING TECHNICIAN IV.....	24,240
6142	ENGINEERING TECHNICIAN III.....	19,944
6141	ENGINEERING TECHNICIAN II.....	16,404
6140	ENGINEERING TECHNICIAN I.....	14,964
5815	ELECTRICAL ENGINEER V.....	41,460
5814	ELECTRICAL ENGINEER IV.....	37,560
5813	ELECTRICAL ENGINEER III.....	34,116
5812	ELECTRICAL ENGINEER II.....	30,936
5784	ELECTRICAL ENGINEERING DRAFTSMAN II.....	19,944
5783	ELECTRICAL ENGINEERING DRAFTSMAN I.....	16,404
5752	MAP DRAFTSMAN II.....	18,084
5751	MAP DRAFTSMAN I.....	16,404
0836	SENIOR TYPIST.....	14,964
0809	EXECUTIVE SECRETARY I.....	19,944
0164	SUPERVISING TIMEKEEPER.....	21,972
9528	LABORER (B OF E) (AS ACTING FOREMAN)	
	(AS NEEDED).....	18.65H
9528	LABORER-(B OF E).....	18.27H
8244	FOREMAN OF LABORERS.....	18.65H
7775	STATIONARY FIREMAN.....	17.41H
7741	OPERATING ENGINEER, GROUP C.....	22.11H
7741	OPERATING ENGINEER, GROUP C.....	18.79H
7633	HOISTING ENGINEER (CLASS I).....	23.90H
7633	HOISTING ENGINEER (CLASS II).....	22.60H
7633	HOISTING ENGINEER (CLASS III).....	20.95H

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
7631	HOISTING ENGINEER APPRENTICE.....		13.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.70H
7183	MOTOR TRUCK DRIVER.....		18.05H
7164	GARAGE ATTENDANT.....		15.10H
7164	GARAGE ATTENDANT.....		10.61H
7124	EQUIPMENT DISPATCHER.....		18.05H
6674	MACHINIST.....		21.80H
6607	FOREMAN OF BLACKSMITHS.....		24.55H
6605	BLACKSMITH.....		23.55H
6601	BLACKSMITH HELPER.....		23.55H
6327	WATCHMAN.....		9.98H
5235	LOAD DISPATCHER.....		3,865.33M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,125.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,125.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		3,865.33M
5086	STREET LIGHT REPAIRMAN.....		3,865.33M
5085	GENERAL FOREMAN OF LINEMEN.....		4,385.33M
5083	FOREMAN OF LINEMAN.....		23.80H
5082	LINEMAN HELPER.....		17.30H
5081	LINEMAN.....		22.30H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		18.30H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		17.55H
5061	LAMP MAINTENANCE MAN.....		17.30H
5035	ELECTRICAL MECHANIC.....		22.65H
4855	SHEET METAL WORKER.....		23.15H
4634	PAINTER.....		20.70H
4435	CEMENT FINISHER.....		21.50H
4401	BRICKLAYER.....		22.16H
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	18.70H
7183	MOTOR TRUCK DRIVER.....	102,000H	18.05H
SECTION TOTAL.....			
DIVISION TOTAL.....		136	14,475,092
LESS TURNOVER.....			457,000
TOTAL.....			\$14,018,092

100--CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,568,948
.0015 SCHEDULE SALARY ADJUSTMENTS.....	132
.0019 MTD CHARGES.....	107,500
.0020 OVERTIME.....	400,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2040.0000 FOR PERSONAL SERVICES.....	9,136,580
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,500
.0155 RENTAL OF PROPERTY.....	28,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	125,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0182 GAS.....	34,500
.0184 ELECTRICITY.....	30,500
.0190 TELEPHONE-CENTREX BILLING.....	76,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	411,800
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,000
*2040.0200 FOR TRAVEL.....	30,000
.0340 MATERIAL AND SUPPLIES.....	2,025,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	2,030,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0423 COMMUNICATION DEVICES.....	65,000
.0440 MACHINERY AND EQUIPMENT.....	5,000
*2040.0400 FOR EQUIPMENT.....	95,000
*BUDGET LEVEL TOTAL.....	\$11,703,480

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 63,564
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	61,668
0832	WORD PROCESSING OPERATOR II.....	1	24,240
0430	CLERK III.....	1	21,972
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	49,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0164	SUPERVISING TIMEKEEPER.....	1	28,032
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		132
	SECTION TOTAL.....	9	329,988
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	3	18.00H
8244	FOREMAN OF LABORERS.....	1	18.65H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	24.15H
5035	ELECTRICAL MECHANIC.....	55	22.65H
	SUB-SECTION TOTAL.....	67	3,083,664
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	2	18.00H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	7	4,446.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	24.15H
5035	ELECTRICAL MECHANIC.....	53	22.65H
	SUB-SECTION TOTAL.....	71	3,339,216
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	62,856
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	18.70H
7124	EQUIPMENT DISPATCHER.....	19	18.05H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	24.15H
5035	ELECTRICAL MECHANIC.....	12	22.65H
	SUB-SECTION TOTAL.....	36	1,491,774
CITYWIDE TELEPHONE SERVICES-4083			
5035	ELECTRICAL MECHANIC.....	15	22.65H
	SUB-SECTION TOTAL.....	15	693,080
	SECTION TOTAL.....	189	8,607,744

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528	LABORER-(B OF E).....		18.00H
8244	FOREMAN OF LABORERS.....		18.65H
7183	MOTOR TRUCK DRIVER.....		18.05H
7124	EQUIPMENT DISPATCHER.....		18.05H
5041	FOREMAN OF ELECTRICAL MECHANICS- IN CHARGE.....		4,446.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		24.15H
5035	ELECTRICAL MECHANIC.....		22.65H
	SECTION TOTAL.....		

MTD ALLOCATION-3405

7183	MOTOR TRUCK DRIVER.....	3	18.05H
	SECTION TOTAL.....		

DIVISION TOTAL.....	198	8,937,732

LESS TURNOVER.....		368,652
TOTAL.....		\$ 8,569,080

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,460,943
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,982
.0019 MTD CHARGES.....	3,206,676
.0020 OVERTIME.....	160,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	40,000
*2060.0000 FOR PERSONAL SERVICES.....	9,895,601
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	205,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,000
.0155 RENTAL OF PROPERTY.....	76,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	554,387
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	58,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,800
.0182 GAS.....	45,000
.0184 ELECTRICITY.....	70,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	53,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,127,387
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	111,600
.0245 REIMBURSEMENT TO TRAVELERS.....	16,500
*2060.0200 FOR TRAVEL.....	128,100
.0314 FUEL OIL.....	2,500
.0340 MATERIAL AND SUPPLIES.....	919,864
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
.0360 REPAIR PARTS AND MATERIALS.....	92,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	1,027,364
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,300
.0422 OFFICE MACHINES.....	2,700
.0423 COMMUNICATION DEVICES.....	8,000
.0424 FURNITURE AND FURNISHINGS.....	1,343
.0440 MACHINERY AND EQUIPMENT.....	34,670
*2060.0400 FOR EQUIPMENT.....	51,013
*BUDGET LEVEL TOTAL.....	\$12,229,465

BUREAU OF FORESTRY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3126			
8270	DEPUTY COMMISSIONER OF FORESTRY.....	1	\$ 67,440
7945	CITY FORESTER.....	2	23,028
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	63,564
1341	PERSONNEL ASSISTANT II.....	1	20,952
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	54,024
1127	MANAGEMENT SYSTEMS SPECIALIST.....	1	35,808
0809	EXECUTIVE SECRETARY I.....	1	26,700
0805	SECRETARY.....	1	26,700
0805	SECRETARY.....	1	19,944
0664	DATA ENTRY OPERATOR.....	3	17,208
0664	DATA ENTRY OPERATOR.....	1	16,404
0430	CLERK III.....	1	20,952
0429	CLERK II.....	2	16,404
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	49,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
0190	ACCOUNTING TECHNICIAN II.....	1	24,240
0177	SUPERVISOR OF ACCOUNTS.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		4,071
	SECTION TOTAL.....	22	646,839
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	2	45,336
7945	CITY FORESTER.....	1	32,448
7945	CITY FORESTER.....	3	23,028
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	41,460
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	37,560
7926	SUPERINTENDENT OF FORESTRY.....	1	61,668
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	54,024
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	51,696
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	49,440
7916	FORESTRY SUPERVISOR.....	2	41,460
7916	FORESTRY SUPERVISOR.....	1	35,808
7916	FORESTRY SUPERVISOR.....	1	34,116
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	41,460
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	35,808
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	34,116
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	32,448
7909	FLDRICULTURALIST II.....	1	29,448
7633	HOISTING ENGINEER.....	2	23,90H
7105	EQUIPMENT SERVICES LIAISON.....	1	29,448
0429	CLERK II.....	1	14,964
7974	TREE TRIMMER III.....	1	14,94H
7973	TREE TRIMMER II.....	11	14,19H
7972	TREE TRIMMER I.....	25	13,46H
7124	EQUIPMENT DISPATCHER.....	1	18,05H
4301	CARPENTER.....	1	21,65H
	SCHEDULE SALARY ADJUSTMENTS.....		18,942
	SUB-SECTION TOTAL.....	65	2,140,832
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	2,733.50M
7972	TREE TRIMMER I.....	5	13,46H
	SUB-SECTION TOTAL.....	6	170,084
NURSERY OPERATIONS-4054			
7972	TREE TRIMMER I.....	1	13,46H
	SUB-SECTION TOTAL.....	1	27,458

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	32,448
3061	TRAINING AGENT I.....	3	30,936
3061	TRAINING AGENT I.....	2	29,448
0836	SENIOR TYPIST.....	1	14,964
7973	TREE TRIMMER II.....	2	14,19H
	SCHEDULE SALARY ADJUSTMENTS.....		1,252
	SUB-SECTION TOTAL.....	9	258,263
	SECTION TOTAL.....	81	2,596,647
FORESTRY OPERATIONS-3136			
TREE REMOVAL-4061			
7973	TREE TRIMMER II.....	13	14,19H
7972	TREE TRIMMER I.....	12	13,46H
	SUB-SECTION TOTAL.....	25	705,820
TREE TRIMMING-4063			
7975	DISTRICT TREE FOREMAN.....	1	37,560
7973	TREE TRIMMER II.....	34	14,19H
7972	TREE TRIMMER I.....	32	13,46H
	SCHEDULE SALARY ADJUSTMENTS.....		268
	SUB-SECTION TOTAL.....	67	1,900,715
STUMP REMOVAL-4065			
7972	TREE TRIMMER I.....	2	13,46H
	SUB-SECTION TOTAL.....	2	54,817
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7972	TREE TRIMMER I.....	10	13,46H
	SUB-SECTION TOTAL.....	10	274,584
	SECTION TOTAL.....	104	2,936,036
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7975	DISTRICT TREE FOREMAN.....	1	30,936
7975	DISTRICT TREE FOREMAN.....	2	29,448
7975	DISTRICT TREE FOREMAN.....	1	28,032
7916	FORESTRY SUPERVISOR.....	1	43,380
7972	TREE TRIMMER I.....	19	13,46H
	SCHEDULE SALARY ADJUSTMENTS.....		3,449
	SUB-SECTION TOTAL.....	24	686,403
	SECTION TOTAL.....	24	686,403

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3406			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	18.70H
7183	MOTOR TRUCK DRIVER.....	11	18.50H
7183	MOTOR TRUCK DRIVER.....	72	18.05H
SECTION TOTAL.....			
DIVISION TOTAL.....		231	6,865,925
LESS TURNOVER.....			377,000
TOTAL.....			\$ 6,488,925

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,530,540
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,405
.0020 OVERTIME.....	46,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	900,000
*2070.0000 FOR PERSONAL SERVICES.....	5,481,945
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,600
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	32,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2070.0100 FOR CONTRACTUAL SERVICES.....	151,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,400
.0245 REIMBURSEMENT TO TRAVELERS.....	9,000
*2070.0200 FOR TRAVEL.....	23,400
.0340 MATERIAL AND SUPPLIES.....	30,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2070.0300 FOR COMMODITIES AND MATERIALS.....	37,600
.0422 OFFICE MACHINES.....	13,000
.0424 FURNITURE AND FURNISHINGS.....	1,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2070.0400 FOR EQUIPMENT.....	19,500
 *BUDGET LEVEL TOTAL.....	 \$ 5,713,645
 *DEPARTMENT TOTAL.....	 206,050,274

100--CORPORATE FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3212			
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR.....	1	\$ 69,432
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	59,004
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	56,448
0431	CLERK IV.....	1	28,032
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	62,856
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	41,460
0380	DIRECTOR OF ADMINISTRATION I.....	1	43,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		5,405
	SECTION TOTAL.....	8	387,989
EQUIPMENT SUPPORT SERVICES-3215			
ENGINEER SUPPORT-4115			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	2	4,402.66M
7635	FOREMAN OF HOISTING ENGINEERS.....	10	24.65H
7633	HOISTING ENGINEER (CLASS I).....	20	23.90H
7633	HOISTING ENGINEER (CLASS II).....	52	22.60H
7633	HOISTING ENGINEER (CLASS III).....	8	20.95H
	SUB-SECTION TOTAL.....	92	4,322,956
MOTOR TRUCK DRIVER SUPPORT-4120			
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	92	4,322,956
PERSONNEL ALLOCATIONS-3220			
FIELD SERVICES(OPEN LINE)-4150			
7633	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7183	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
	DIVISION TOTAL.....	100	4,710,945
	LESS TURNOVER.....		175,000
	TOTAL.....		\$ 4,535,945
	DEPARTMENT TOTAL.....	2,477	97,635,667
	LESS TURNOVER.....		4,047,182
	TOTAL.....		\$93,588,485

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, and the operation, repair, and maintenance of all movable bridges owned and operated by the City.

84/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 572,076
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,186
*2005.0000	FOR PERSONAL SERVICES.....	574,262
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,700
.0169	TECHNICAL MEETING COSTS.....	500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	15,100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	75,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	106,300
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	5,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	100,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 786,762

Positions and Salaries

Code	Positions	No.	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9736	COMMISSIONER OF TRANSPORTATION.....	1	\$ 95,448
5936	FIRST DEPUTY COMMISSIONER OF TRANSPORTATION.....	1	88,176
1749	DIRECTOR OF PROGRAM SERVICES.....	1	45,336
0810	EXECUTIVE SECRETARY II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	34,116
0797	RECEPTIONIST.....	1	20,952
0430	CLERK III.....	1	23,028
0429	CLERK II.....	1	18,984
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,448
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,336
0313	ASSISTANT COMMISSIONER.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,186
	SECTION TOTAL.....	11	515,258
CENTRAL AREA CIRCULATOR-3015			
5633	PROJECT DIRECTOR.....	1	59,004
	SECTION TOTAL.....	1	59,004
DIVISION TOTAL.....		12	\$ 574,262

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF FINANCE AND ADMINISTRATION**

84/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,973,834
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,515
*2015.0000 FOR PERSONAL SERVICES.....	1,985,349
.0130 POSTAGE.....	12,250
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	57,000
.0144 ENGINEERING AND ARCHITECTURE.....	13,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	16,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	750
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	102,000
.0152 ADVERTISING.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	193,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	25,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	61,454
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	750
.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,778
.0190 TELEPHONE-CENTREX BILLING.....	36,290
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	536,772
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	300
*2015.0200 FOR TRAVEL.....	2,300
.0340 MATERIAL AND SUPPLIES.....	29,700
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,200
*2015.0300 FOR COMMODITIES AND MATERIALS.....	80,900
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	11,000
*2015.0400 FOR EQUIPMENT.....	11,000
*BUDGET LEVEL TOTAL.....	\$ 2,616,321

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
0805	SECRETARY.....	1	\$ 24,240
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	18,084
0387	DIRECTOR OF STAFF SERVICES.....	1	64,056
0313	ASSISTANT COMMISSIONER.....	1	66,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		722
	SUB-SECTION TOTAL.....	6	219,806
BILLINGS AND ACCOUNTS-4015			
1576	CHIEF VOUCHER EXPEDITER.....	1	37,560
0631	SENIOR DATA CONTROLLER.....	1	29,448
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	28,032
0430	CLERK III.....	1	18,984
0154	CHIEF ACCOUNTANT.....	2	47,364
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,240
0122	FINANCIAL MANAGER.....	1	56,448
0101	ACCOUNTANT I.....	2	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,265

11/22/91

UNFINISHED BUSINESS

9577

100-CORPORATE FUND

OFFICE OF FINANCE AND ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
BILLINGS AND ACCOUNTS-4015 - CONTINUED			
	SUB-SECTION TOTAL.....	11	371,121
CONTRACT ADMINISTRATION-4025			
5615	CIVIL ENGINEER V.....	2	56,448
5614	CIVIL ENGINEER IV.....	1	51,696
5612	CIVIL ENGINEER II.....	1	37,560
0836	SENIOR TYPIST.....	1	17,208
0832	WORD PROCESSING OPERATOR II.....	1	26,700
0430	CLERK III.....	1	25,416
0345	CONTRACTS COORDINATOR.....	1	59,004
	SCHEDULE SALARY ADJUSTMENTS.....		2,158
	SUB-SECTION TOTAL.....	8	332,638
PERSONNEL AND PAYROLL-4035			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	49,440
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	47,364
0432	SUPERVISING CLERK.....	1	26,700
0430	CLERK III.....	1	18,984
0430	CLERK III.....	1	18,084
0430	CLERK III.....	1	17,208
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	16,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0169	CHIEF TIMEKEEPER.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		2,734
	SUB-SECTION TOTAL.....	10	278,350
COMPUTER SERVICES-4045			
5630	COORDINATING ENGINEER I.....	1	62,856
5616	SUPERVISING ENGINEER.....	2	59,004
5614	CIVIL ENGINEER IV.....	1	43,380
1171	APPLICATIONS DESIGNER.....	1	39,492
1171	APPLICATIONS DESIGNER.....	1	37,560
1170	SENIOR APPLICATIONS DESIGNER.....	1	47,364
1168	SYSTEMS ENGINEER.....	1	39,492
1167	SENIOR SYSTEMS ENGINEER.....	1	34,116
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	35,808
0805	SECRETARY.....	1	21,972
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,045
	SUB-SECTION TOTAL.....	12	503,065
GRANTS AND PLANNING-4050			
5940	ASSISTANT COMMISSIONER OF PUBLIC WORKS- SYSTEMS.....	1	45,336
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	56,448
1455	DIRECTOR OF PROGRAMMING.....	1	49,440
1440	COORDINATING PLANNER II.....	1	54,024
1405	CITY PLANNER V.....	1	47,364
1403	CITY PLANNER III.....	1	32,448
1403	CITY PLANNER III.....	1	29,448
0809	EXECUTIVE SECRETARY I.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		2,591
	SUB-SECTION TOTAL.....	8	342,515
	SECTION TOTAL.....	55	2,047,495
	DIVISION TOTAL.....	55	2,047,495
	LESS TURNOVER.....		62,146
	TOTAL.....		\$ 1,985,349

100--CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS**

84/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 379,776
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,257
*2025.0000 FOR PERSONAL SERVICES.....	381,033
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169 TECHNICAL MEETING COSTS.....	1,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	500
.0190 TELEPHONE-CENTREX BILLING.....	3,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	11,900
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2025.0200 FOR TRAVEL.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	10,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	10,000
 *BUDGET LEVEL TOTAL.....	 \$ 404,933

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT/ BOARD OF UNDERGROUND-3035			
5938	DEPUTY COMMISSIONER OF TRANSPORTATION...	1	\$ 72,816
5630	COORDINATING ENGINEER I.....	1	62,856
1670	RIGHT-OF-WAY AGENT II.....	1	54,024
1670	RIGHT-OF-WAY AGENT II.....	1	41,460
1404	CITY PLANNER IV.....	1	34,116
0810	EXECUTIVE SECRETARY II.....	1	29,448
0805	SECRETARY.....	1	26,700
0306	ASSISTANT TO THE DIRECTOR.....	1	34,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,257
	SECTION TOTAL.....	9	381,033
	 DIVISION TOTAL.....	 9	 \$ 381,033

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF HIGHWAYS AND BRIDGES**

84/1035 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,381,108
.0015 SCHEDULE SALARY ADJUSTMENTS.....	55,627
.0020 OVERTIME.....	200,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	25,500
*2035.0000 FOR PERSONAL SERVICES.....	9,662,235
.0130 POSTAGE.....	900
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
.0144 ENGINEERING AND ARCHITECTURE.....	5,000
.0148 TESTING AND INSPECTING.....	6,500
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	1,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	10,000
.0152 ADVERTISING.....	1,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	95,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
AND MACHINERY.....	57,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	400,000
OPERATION, REPAIR OR MAINTENANCE OF	
FACILITIES.....	100,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,800
.0169 TECHNICAL MEETING COSTS.....	10,000
.0171 MISCELLANEOUS SUPPLIES.....	300
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0182 GAS.....	73,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	20,000
.0190 TELEPHONE-CENTREX BILLING.....	90,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	928,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,300
.0245 REIMBURSEMENT TO TRAVELERS.....	6,375
.0270 LOCAL TRANSPORTATION.....	300
*2035.0200 FOR TRAVEL.....	18,975
.0319 CLOTHING.....	5,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	613,400
.0345 APPARATUS AND INSTRUMENTS.....	12,000
.0348 BOOKS AND RELATED MATERIALS.....	3,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,800
*2035.0300 FOR COMMODITIES AND MATERIALS.....	641,600
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	30,000
.0410 EQUIPMENT FOR BUILDINGS.....	10,000
.0423 COMMUNICATION DEVICES.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,000
*2035.0400 FOR EQUIPMENT.....	88,000
*BUDGET LEVEL TOTAL.....	\$11,339,010

OFFICE OF HIGHWAYS AND BRIDGES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
GENERAL SUPPORT-3075			
CENTRAL OFFICE-4150			
5938	DEPUTY COMMISSIONER OF TRANSPORTATION...	1	\$ 71,880
5904	CHIEF ENGINEER.....	1	63,564
5614	CIVIL ENGINEER IV.....	1	43,380
0809	EXECUTIVE SECRETARY I.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,110
	SUB-SECTION TOTAL.....	4	204,174
PROGRAM CONTROL-4155			
5630	COORDINATING ENGINEER I.....	1	62,856
1912	PROJECT COORDINATOR.....	1	43,380
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	45,336
1405	CITY PLANNER V.....	1	47,364
1405	CITY PLANNER V.....	1	45,336
0805	SECRETARY.....	1	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		1,243
	SUB-SECTION TOTAL.....	8	324,895
QUALITY CONTROL-4165			
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6145	ENGINEERING TECHNICIAN VI.....	1	43,380
6145	ENGINEERING TECHNICIAN VI.....	1	41,460
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	1	28,032
5654	ENGINEER OF CONSTRUCTION.....	1	61,668
5628	SOILS ENGINEER.....	1	61,668
5625	ENGINEER OF SOILS AND TESTING.....	1	66,060
5614	CIVIL ENGINEER IV.....	2	51,696
5613	CIVIL ENGINEER III.....	1	43,380
5613	CIVIL ENGINEER III.....	1	37,560
5613	CIVIL ENGINEER III.....	1	35,808
5612	CIVIL ENGINEER II.....	1	35,808
0826	PRINCIPAL TYPIST.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,280
	SUB-SECTION TOTAL.....	16	701,924
FEDERAL DOCUMENT COMPLIANCE-4175			
5649	ENGINEER OF ESTIMATES.....	1	61,668
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	68,376
5614	CIVIL ENGINEER IV.....	1	47,364
5613	CIVIL ENGINEER III.....	1	37,560
5612	CIVIL ENGINEER II.....	1	34,116
0429	CLERK II.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,544
	SUB-SECTION TOTAL.....	6	271,032
	SECTION TOTAL.....	34	1,502,025
BUREAU OF HIGHWAYS-3085			
GENERAL SUPPORT-4185			
5905	ASSISTANT CHIEF ENGINEER.....	1	66,060
5904	CHIEF ENGINEER.....	1	59,004
5679	TRANSPORTATION ENGINEER.....	1	56,448
5616	SUPERVISING ENGINEER.....	1	56,448
0832	WORD PROCESSING OPERATOR II.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0430	CLERK III.....	1	23,028
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
0102	ACCOUNTANT II.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,663
	SUB-SECTION TOTAL.....	10	397,187

100-CORPORATE FUND

OFFICE OF HIGHWAYS AND BRIDGES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF HIGHWAYS-3085 - CONTINUED			
DISTRICT 1 -4195			
6145	ENGINEERING TECHNICIAN VI.....	1	43,380
6144	ENGINEERING TECHNICIAN V.....	1	41,460
5636	ASSISTANT PROJECT DIRECTOR.....	1	54,024
5630	COORDINATING ENGINEER I.....	1	62,856
5614	CIVIL ENGINEER IV.....	3	51,696
5614	CIVIL ENGINEER IV.....	1	45,336
5613	CIVIL ENGINEER III.....	1	45,336
5613	CIVIL ENGINEER III.....	1	41,460
5613	CIVIL ENGINEER III.....	2	37,560
5612	CIVIL ENGINEER II.....	1	35,808
5612	CIVIL ENGINEER II.....	4	34,116
1403	CITY PLANNER III.....	1	30,936
0836	SENIOR TYPIST.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		8,624
	SUB-SECTION TOTAL.....	19	794,876
DISTRICT 2-4205			
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	1	32,448
5636	ASSISTANT PROJECT DIRECTOR.....	1	61,668
5630	COORDINATING ENGINEER I.....	1	62,856
5615	CIVIL ENGINEER V.....	1	45,336
5614	CIVIL ENGINEER IV.....	1	47,364
5614	CIVIL ENGINEER IV.....	3	45,336
5614	CIVIL ENGINEER IV.....	1	39,492
5613	CIVIL ENGINEER III.....	1	43,380
5613	CIVIL ENGINEER III.....	1	39,492
5613	CIVIL ENGINEER III.....	2	37,560
5613	CIVIL ENGINEER III.....	1	35,808
5612	CIVIL ENGINEER II.....	2	32,448
5612	CIVIL ENGINEER II.....	1	30,936
0431	CLERK IV.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		13,035
	SUB-SECTION TOTAL.....	19	792,099
	SECTION TOTAL.....	48	1,984,162
BUREAU OF BRIDGES-3095			
DESIGN SUPPORT-4215			
6145	ENGINEERING TECHNICIAN VI.....	1	39,492
6143	ENGINEERING TECHNICIAN IV.....	1	35,808
5905	ASSISTANT CHIEF ENGINEER.....	1	66,060
5904	CHIEF ENGINEER.....	1	76,920
5614	CIVIL ENGINEER IV.....	1	51,696
5613	CIVIL ENGINEER III.....	1	47,364
5613	CIVIL ENGINEER III.....	1	37,560
5601	BRIDGE DESIGN ENGINEER.....	1	61,668
0826	PRINCIPAL TYPIST.....	1	20,952
0430	CLERK III.....	1	25,416
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
0101	ACCOUNTANT I.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		4,497
	SUB-SECTION TOTAL.....	12	534,441
CAPITAL IMPROVEMENT-FIXED BRIDGES-4225			
6144	ENGINEERING TECHNICIAN V.....	1	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	37,560
6143	ENGINEERING TECHNICIAN IV.....	1	32,448
5636	ASSISTANT PROJECT DIRECTOR.....	1	56,448
5630	COORDINATING ENGINEER I.....	1	62,856
5615	CIVIL ENGINEER V.....	2	56,448
5614	CIVIL ENGINEER IV.....	1	51,696
5614	CIVIL ENGINEER IV.....	2	45,336
5613	CIVIL ENGINEER III.....	1	47,364
5613	CIVIL ENGINEER III.....	1	45,336

100--CORPORATE FUND

OFFICE OF HIGHWAYS AND BRIDGES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BRIDGES-3095 - CONTINUED			
CAPITAL IMPROVEMENT--FIXED BRIDGES-4225 - CONTINUED			
5613	CIVIL ENGINEER III.....	1	39,492
5613	CIVIL ENGINEER III.....	1	37,560
5612	CIVIL ENGINEER II.....	1	43,380
5612	CIVIL ENGINEER II.....	1	35,808
5612	CIVIL ENGINEER II.....	1	32,448
0832	WORD PRDCESSING OPERATOR II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		8,036
	SUB-SECTION TOTAL.....	18	794,048
CAPITAL IMPROVEMENT-- MOVABLE BRIDGES-4235			
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6145	ENGINEERING TECHNICIAN VI.....	1	41,460
5636	ASSISTANT PROJECT DIRECTOR.....	1	54,024
5630	COORDINATING ENGINEER I.....	1	62,856
5622	STRUCTURAL ENGINEER V.....	1	54,024
5620	STRUCTURAL ENGINEER IV.....	1	51,696
5616	SUPERVISING ENGINEER.....	1	61,668
5615	CIVIL ENGINEER V.....	1	56,448
5615	CIVIL ENGINEER V.....	1	54,024
5614	CIVIL ENGINEER IV.....	2	51,696
5614	CIVIL ENGINEER IV.....	1	47,364
5613	CIVIL ENGINEER III.....	1	35,808
1404	CITY PLANNER IV.....	1	34,116
0805	SECRETARY.....	1	24,240
0430	CLERK III.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		3,212
	SUB-SECTION TOTAL.....	16	751,640
REPAIRS AND MAINTENANCE-4245			
4545	MAINTENANCE INSPECTOR.....	1	29,448
9411	CONSTRUCTION LABORER.....	12	18.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	18.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER (CLASS III).....	3	20.95H
7183	MOTOR TRUCK DRIVER.....	4	18.05H
6677	MACHINIST SUB-FOREMAN.....	2	22.80H
6676	FOREMAN OF MACHINISTS.....	2	22.80H
6674	MACHINIST.....	8	21.80H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,088.93M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	2	22.09H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	19	20.59H
4634	PAINTER.....	4	20.70H
4566	GENERAL FDREMAN OF CONSTRUCTION LABORERS.....	1	22.14H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,662.66M
4465	TUCK POINTER.....	3	21.85H
4401	BRICKLAYER.....	7	22.16H
4302	CARPENTER APPRENTICE.....	2	21.65H
4301	CARPENTER.....	5	21.65H
	SUB-SECTION TOTAL.....	83	3,524,801

11/22/91

UNFINISHED BUSINESS

9583

100-CORPORATE FUND

OFFICE OF HIGHWAYS AND BRIDGES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BRIDGES-3095 - CONTINUED			
OPERATIONS SUPPORT-4260			
6148	DIRECTOR OF BRIDGE OPERATIONS.....	1	64,896
6144	ENGINEERING TECHNICIAN V.....	1	34,116
6144	ENGINEERING TECHNICIAN V.....	2	32,448
6143	ENGINEERING TECHNICIAN IV.....	1	29,448
5905	ASSISTANT CHIEF ENGINEER.....	1	70,428
5630	COORDINATING ENGINEER I.....	1	59,004
5622	STRUCTURAL ENGINEER V.....	1	56,448
5616	SUPERVISING ENGINEER.....	1	61,668
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,116
0836	SENIOR TYPIST.....	1	18,984
0805	SECRETARY.....	1	24,240
0430	CLERK III.....	1	19,994
0417	DISTRICT CLERK.....	1	30,936
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		6,383
	SUB-SECTION TOTAL.....	17	669,877
	SECTION TOTAL.....	146	6,274,907
	DIVISION TOTAL.....	228	9,761,094
	LESS TURNOVER.....		324,359
	TOTAL.....		\$ 9,436,735

100--CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF MASS TRANSIT**

84/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,983,483
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,412
.0020 OVERTIME.....	<u>25,000</u>
*2045.0000 FOR PERSONAL SERVICES.....	2,030,895
.0126 OFFICE CONVENIENCES.....	750
.0130 POSTAGE.....	250
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0144 ENGINEERING AND ARCHITECTURE.....	15,000
.0148 TESTING AND INSPECTING.....	5,000
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,250
.0152 ADVERTISING.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	5,500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	600
.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	<u>14,000</u>
*2045.0100 FOR CONTRACTUAL SERVICES.....	89,350
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,700
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	<u>250</u>
*2045.0200 FOR TRAVEL.....	4,950
.0340 MATERIAL AND SUPPLIES.....	5,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,000</u>
*2045.0300 FOR COMMODITIES AND MATERIALS.....	13,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>2,000</u>
*2045.0400 FOR EQUIPMENT.....	5,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,143,195
 *DEPARTMENT TOTAL.....	 \$17,290,221

100-CORPORATE FUND

OFFICE OF MASS TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3105			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 30,936
5938	DEPUTY COMMISSIONER OF TRANSPORTATION...	1	72,816
5904	CHIEF ENGINEER.....	1	70,428
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	68,376
5614	CIVIL ENGINEER IV.....	1	51,696
3947	ADMINISTRATIVE SUPERVISOR.....	1	29,448
0809	EXECUTIVE SECRETARY I.....	1	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,332
	SECTION TOTAL.....	8	381,720
RENOVATION PROGRAM-3225			
6144	ENGINEERING TECHNICIAN V.....	1	37,560
5679	TRANSPORTATION ENGINEER.....	1	61,668
5636	ASSISTANT PROJECT DIRECTOR.....	1	51,696
5636	ASSISTANT PROJECT DIRECTOR.....	1	49,440
5634	SENIOR PROJECT DIRECTOR.....	1	63,828
5616	SUPERVISING ENGINEER.....	1	61,668
5615	CIVIL ENGINEER V.....	1	56,448
5613	CIVIL ENGINEER III.....	1	47,364
5424	SUPERVISING ARCHITECT.....	1	49,440
5405	ARCHITECT V.....	1	47,364
5405	ARCHITECT V.....	1	43,380
5404	ARCHITECT IV.....	2	47,364
5404	ARCHITECT IV.....	1	43,380
1402	CITY PLANNER II.....	1	29,448
1402	CITY PLANNER II.....	1	26,700
0805	SECRETARY.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		8,434
	SECTION TOTAL.....	17	795,574
SOUTHWEST TRANSIT-3235			
5815	ELECTRICAL ENGINEER V.....	1	54,024
5679	TRANSPORTATION ENGINEER.....	1	56,448
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,004
5634	SENIOR PROJECT DIRECTOR.....	1	66,000
5616	SUPERVISING ENGINEER.....	1	56,448
5614	CIVIL ENGINEER IV.....	1	51,696
5612	CIVIL ENGINEER II.....	1	34,116
5403	ARCHITECT III.....	1	35,808
1402	CITY PLANNER II.....	1	29,448
0103	ACCOUNTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		5,343
	SECTION TOTAL.....	10	477,783

100--CORPORATE FUND

OFFICE OF MASS TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND PROJECT DEVELOPMENT-3245			
5613	CIVIL ENGINEER III.....	1	37,560
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	49,440
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	39,492
1406	PLANNING ASSISTANT.....	1	25,416
1405	CITY PLANNER V.....	1	37,560
1404	CITY PLANNER IV.....	1	43,380
1404	CITY PLANNER IV.....	1	30,936
1403	CITY PLANNER III.....	1	29,448
1402	CITY PLANNER II.....	1	29,448
1401	CITY PLANNER I.....	1	24,240
0832	WORD PROCESSING OPERATOR II.....	1	26,700
0190	ACCOUNTING TECHNICIAN II.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		7,303
	SECTION TOTAL.....	12	415,038
	DIVISION TOTAL.....	47	2,070,116
	LESS TURNOVER.....		64,221
	TOTAL.....		\$ 2,005,895
	DEPARTMENT TOTAL.....	351	14,834,000
	LESS TURNOVER.....		450,726
	TOTAL.....		\$14,383,274

11/22/91

UNFINISHED BUSINESS

9587

100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 404,842
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,990
.0020	OVERTIME.....	5,000
*2020.0000	FOR PERSONAL SERVICES.....	411,832
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	600
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0184	ELECTRICITY.....	30,500
*2020.0100	FOR CONTRACTUAL SERVICES.....	32,800
.0314	FUEL OIL.....	7,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	50
.0340	MATERIAL AND SUPPLIES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	300
*2020.0300	FOR COMMODITIES AND MATERIALS.....	8,350
*BUDGET LEVEL TOTAL.....		\$ 452,982

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION - 4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 35,808
1813	SENIOR STOREKEEPER.....	1	25,416
0805	SECRETARY.....	1	20,952
0431	CLERK IV.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		468
	SUB-SECTION TOTAL.....	4	113,580
AIRFIELD - OPERATIONS - 4202			
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	26,700
4210	AVIATION SECURITY OFFICER.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,522
	SUB-SECTION TOTAL.....	2	53,638

100--CORPORATE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020 - CONTINUED			
TERMINAL - OPERATIONS - 4212			
4285	WINDOW WASHER.....	1	2,326.13M
4223	CUSTODIAL WORKER.....	2	1,783.00M
	SUB-SECTION TOTAL.....	3	70,706
LABOR & VEHICLE SERVICES 4222			
9533	LABORER.....	3	12.37H
7183	MOTOR TRUCK DRIVER.....	3	18.05H
	SUB-SECTION TOTAL.....	6	186,170
	SECTION TOTAL.....	15	424,094
	DIVISION TOTAL.....	15	424,094
	LESS TURNOVER.....		17,262
	TOTAL.....		\$ 406,832

11/22/91

UNFINISHED BUSINESS

9589

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

Code	99/1005	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$26,437,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	95,096,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, .0043 PAR. 22-306).....	4,000,000
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	1,391,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	14,000,000
.0051	ACT.....	4,891,431
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	32,032,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	8,946,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	1,815,000
	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	
.0095	PERFORMANCE OF THEIR DUTIES.....	200,000
	FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096	WHICH RESULTED IN HIS DEATH.....	220,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097	THE MILITARY SERVICE.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	189,048,431
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED	
.0122	OR ABUSED CHILDREN.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,019,000
.0142	ACCOUNTING AND AUDITING.....	600,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	125,000
.0170	SURETY BOND PREMIUMS.....	30,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	75,000
.0190	TELEPHONE-CENTREX BILLING.....	45,000

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,919,000
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000
*2005.0200	FOR TRAVEL.....	45,000
	FDR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	90,000
*2005.0400	FOR EQUIPMENT.....	90,000
	FDR THE PAYMENT OF NDN-TORT JUDGEMENT AND SETTLEMENTS.....	9,946,609
	CLAIMS FDR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	200,000
	FOR THE REIMBURSEMENT AND COST OF AD- MINISTRATION OF CONDOMINIUM AND COOPER- ATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRE- SENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	3,000,000
	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	45,000
.0955	INTEREST ON DAILY TENDER NOTES.....	23,940,000
	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	3,684,000
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY, FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- MENTS MADE IN ERROR.....	415,000
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	150,000
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	3,500,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	44,880,609
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	950,000
.9002	FOR WARD REMAP STUDIES AND COSTS	
.9007	INCIDENTAL TO IMPLEMENTATION.....	200,000
	TO SUPPORT EXPENSES OF THE CHICAGO FELLOWS PROGRAM.....	180,000
.9015	FOR FUNDING OF PLANNING AND DEVELOP- MENT CORPORATE DELEGATE AGENCIES.....	475,000
.9016	FOR PRIVATE SECTOR RECYCLING TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	500,000
.9022	FOR SALARY EXPENSES RELATED TO THE OPERATION OF THE CHICAGO TOURISM COUNCI	325,000

11/22/91

UNFINISHED BUSINESS

9591

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	90,000
	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	225,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9072	SECURITY TAX.....	1,393,000
	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	4,937,000
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078	DIRECTOR.....	75,000
	FOR PRIVATE SECTOR SOLID WASTE	
.9084	DIVERSION CREDITS.....	500,000
	FOR EXPENSES RELATED TO THE TIRE REBATE PROGRAM TO BE EXPENDED AT	
.9087	THE DIRECTION OF THE BUDGET DIRECTOR...	50,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET	
.9093	DIRECTOR.....	950,000
	CITY SHARE OF EXPENSE OF MAINTAINING	
.9099	STATE STREET MALL.....	647,600
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,587,800
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	300,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	300,000
	 *BUDGET LEVEL TOTAL.....	 249,870,640
	 *FUND TOTAL.....	 1,692,853,000

**171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT**

72/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 453,425
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,888
.0020 OVERTIME.....	<u>8,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	471,313
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0155 RENTAL OF PROPERTY.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,350
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,729
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,350
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,780
.0190 TELEPHONE-CENTREX BILLING.....	<u>3,500</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	51,409
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,500</u>
*2005.0200 FOR TRAVEL.....	1,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	500
.0340 MATERIAL AND SUPPLIES.....	12,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	4,000
.0345 APPARATUS AND INSTRUMENTS.....	27,000
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
.0360 REPAIR PARTS AND MATERIALS.....	<u>5,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	60,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0422 OFFICE MACHINES.....	500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>1,000</u>
*2005.0400 FOR EQUIPMENT.....	8,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	<u>8,500</u>
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	8,500
*BUDGET LEVEL TOTAL.....	\$ 600,722

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
2072	ENVIRONMENTAL SCIENTIST.....	1	\$ 45,336
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	1	46,266
ENFORCEMENT-3015			
PROGRAM SUPPORT-4015			
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	51,696
0809	EXECUTIVE SECRETARY I.....	1	19,944
0313	ASSISTANT COMMISSIONER.....	1	56,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		623
	SUB-SECTION TOTAL.....	4	149,663
ENGINEERING-4020			
2074	ENVIRONMENTAL ENGINEER I.....	1	35,808
2074	ENVIRONMENTAL ENGINEER I.....	1	34,116
2074	ENVIRONMENTAL ENGINEER I.....	1	32,448
2073	ENVIRONMENTAL ENGINEER II.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		3,524

11/22/91

UNFINISHED BUSINESS

9593

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015 - CONTINUED			
ENGINEERING-4020 - CONTINUED			
	SUB-SECTION TOTAL.....	4	143,456
INSPECTIONS-4025			
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	21,972
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	24,240
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	23,028
0832	WORD PROCESSING OPERATOR II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		4,811
	SUB-SECTION TOTAL.....	6	140,207
	SECTION TOTAL.....	14	433,326
	DIVISION TOTAL.....	15	479,592
	LESS TURNOVER.....		16,279
	TOTAL.....		\$ 463,313

171-ENVIRONMENTAL CONTROL FUNC

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 28,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	117,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	4,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	2,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	70,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	22,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	248,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE. INCLUDING EN- VIRONMENTAL MONITORING, PLANNING, IN- SPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE .9088 BUDGET DIRECTOR.....	100,000
FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENED UNDER THE DIRECTION OF THE COMMISSIONER .9089 OF CONSUMER SERVICES.....	471,278
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	577,278
*BUDGET LEVEL TOTAL.....	\$ 825,278
*FUND TOTAL.....	\$ 1,426,000

11/22/91

UNFINISHED BUSINESS

9595

200-WATER FUND

**200-WATER FUND
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS**

<u>06/1005</u>	<u>Amounts</u>
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 302,100
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,446
*2005.0000 FOR PERSONAL SERVICES.....	306,546
*BUDGET LEVEL TOTAL.....	\$ 306,546

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER-MIS.....	3	\$ 41,460
1186	SENIOR PROGRAMMER-MIS.....	1	35,808
0664	DATA ENTRY OPERATOR.....	3	16,404
0659	DATA BASE ANALYST III-MIS.....	1	45,336
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	47,364
	SCHEDULE SALARY ADJUSTMENTS.....		4,446
	SECTION TOTAL.....	9	306,546
	DIVISION TOTAL.....	9	\$ 306,546

DEPARTMENT OF LAW

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 231,135
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,203
.0020	OVERTIME.....	250
*2005.0000	FOR PERSONAL SERVICES.....	233,588
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	45,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	45,000
*BUDGET LEVEL TOTAL.....		\$ 278,588

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE AND TAX-3025			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	33,420
1643	ASSISTANT CORPORATION COUNSEL.....	2	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	60,732
1616	PARALEGAL I.....	2	17,208
0832	WORD PROCESSING OPERATOR II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		2,203
	SECTION TOTAL.....	8	252,139
	DIVISION TOTAL.....	8	, 252,139
	LESS TURNOVER.....		18,801
	TOTAL.....		\$ 233,338

11/22/91

UNFINISHED BUSINESS

9597

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 621,015
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	20,000
*2035.0000 FOR PERSONAL SERVICES.....	641,015
*BUDGET LEVEL TOTAL.....	\$ 641,015

Positions and Salaries

Code	Positions	No.	Rate
WATER-FLEET ADMINISTRATION-3080			
7639	SHOP MECHANIC-FLEET.....	4	\$ 21.15H
7633	HOISTING ENGINEER.....	4	23.90H
7631	HOISTING ENGINEER APPRENTICE.....	5	21.51H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.12H
	SECTION TOTAL.....	14	626,015
	DIVISION TOTAL.....	14	626,015
	LESS TURNOVER.....		5,000
	TOTAL.....		\$ 621,015

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,258,512
.0015	SCHEDULE SALARY ADJUSTMENTS.....	748
.0020	OVERTIME.....	350
*2005.0000	FOR PERSONAL SERVICES.....	1,259,610
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
*2005.0200	FOR TRAVEL.....	15,000
.0340	MATERIAL AND SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 1,276,610

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0430	CLERK III.....	1	\$ 21,972
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	18,984
0429	CLERK II.....	2	15,660
2237	CHIEF PLUMBING INSPECTOR.....	1	58,872
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,559.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	4,301.00M
2231	PLUMBING INSPECTOR.....	19	4,131.00M
SCHEDULE SALARY ADJUSTMENTS.....			748
SUB-SECTION TOTAL.....		29	1,304,260
SECTION TOTAL.....		29	1,304,260
DIVISION TOTAL.....		29	1,304,260
LESS TURNOVER.....			45,000
TOTAL.....			\$ 1,259,260

11/22/91

UNFINISHED BUSINESS

9599

200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,766,440
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,890
.0020	OVERTIME.....	2,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	30,000
*2005.0000	FOR PERSONAL SERVICES.....	2,823,330
.0130	POSTAGE.....	3,630
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	7,500
.0147	SURVEYS.....	238,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,375
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	27,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	66,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	108,690
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,632
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	19,988
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,874
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	28,384
.0169	TECHNICAL MEETING COSTS.....	10,370
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	36,000
.0190	TELEPHONE-CENTREX BILLING.....	152,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	750,193
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245	REIMBURSEMENT TO TRAVELERS.....	6,700
*2005.0200	FOR TRAVEL.....	7,700
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	95,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,450
*2005.0300	FOR COMMODITIES AND MATERIALS.....	112,450
.0422	OFFICE MACHINES.....	10,000
.0423	COMMUNICATION DEVICES.....	20,100
.0424	FURNITURE AND FURNISHINGS.....	13,350
*2005.0400	FOR EQUIPMENT.....	43,450
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	385,368
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	385,368
	*BUDGET LEVEL TOTAL.....	\$ 4,122,491

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9668	COMMISSIONER OF WATER.....	1	\$ 95,448
9697	FIRST DEPUTY COMMISSIONER OF WATER.....	1	76,920
	SUB-SECTION TOTAL	2	172,368
AGENCY SUPPORT SERVICES-4055			
3006	UNIT ASSISTANT.....	1	14,964
0429	CLERK II.....	1	14,964
0428	CLERK I.....	1	12,936
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,380
0308	STAFF ASSISTANT.....	1	39,492
0308	STAFF ASSISTANT.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,760
	SUB-SECTION TOTAL	6	163,304
GENERAL SUPPORT-4058			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	51,696
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,004
1255	INVESTIGATOR.....	1	45,336
0810	EXECUTIVE SECRETARY II.....	1	26,700
0429	CLERK II.....	1	19,944
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		6,542
	SUB-SECTION TOTAL	8	317,558
	SECTION TOTAL	16	653,230
ADMINISTRATIVE SERVICES-3015			
LABOR RELATIONS-4060			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		708
	SUB-SECTION TOTAL	2	72,120
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	34,116
6118	SAFETY ENGINEER.....	1	34,116
6118	SAFETY ENGINEER.....	1	30,936
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	37,560
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	59,004
	SCHEDULE SALARY ADJUSTMENTS.....		2,237
	SUB-SECTION TOTAL	5	197,969
PROGRAM SERVICES-4080			
1747	PROGRAM SPECIALIST III.....	1	39,492
1747	PROGRAM SPECIALIST III.....	1	35,808
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	49,440
	SUB-SECTION TOTAL	3	124,740
	SECTION TOTAL	10	394,829
CONTRACT DIVISION-3018			
5976	ASSISTANT COMMISSIONER OF WATER.....	1	59,004
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,448
0831	SUPERVISOR OF WORD PROCESSING.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0345	CONTRACTS COORDINATOR.....	1	54,024
0345	CONTRACTS COORDINATOR.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,200
	SECTION TOTAL	6	227,216

11/22/91

UNFINISHED BUSINESS

9601

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
5976	ASSISTANT COMMISSIONER OF WATER.....	1	63,564
0810	EXECUTIVE SECRETARY II.....	1	37,560
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	63,564
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,380
0308	STAFF ASSISTANT.....	1	35,808
	SUB-SECTION TOTAL.....	5	243,876
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	56,448
0429	CLERK II.....	1	14,964
0190	ACCOUNTING TECHNICIAN II.....	1	32,448
0190	ACCOUNTING TECHNICIAN II.....	2	29,448
0189	ACCOUNTING TECHNICIAN I.....	1	28,032
0177	SUPERVISOR OF ACCOUNTS.....	1	43,380
0173	CHIEF WATER FUND ACCOUNTANT.....	1	54,024
0173	CHIEF WATER FUND ACCOUNTANT.....	1	41,460
0120	SUPERVISOR OF ACCOUNTING.....	1	45,336
0104	ACCOUNTANT IV.....	1	43,380
0103	ACCOUNTANT III.....	1	35,808
0103	ACCOUNTANT III.....	2	29,448
0102	ACCOUNTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		3,532
	SUB-SECTION TOTAL.....	15	542,020
PERSONNEL-4120			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,364
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,460
0833	WORD PROCESSING OPERATOR I.....	1	16,404
0431	CLERK IV.....	1	29,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,613
	SUB-SECTION TOTAL.....	7	239,201
PAYROLL-4130			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,380
0826	PRINCIPAL TYPIST.....	1	18,984
0664	DATA ENTRY OPERATOR.....	1	18,084
0431	CLERK IV.....	3	29,448
0431	CLERK IV.....	5	19,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0178	SUPERVISOR OF PAYROLLS.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		4,290
	SUB-SECTION TOTAL.....	14	391,182
MANAGEMENT INFORMATION SYSTEMS-4140			
1168	SYSTEMS ENGINEER.....	1	30,936
1167	SENIOR SYSTEMS ENGINEER.....	1	43,380
1147	DATA SERVICES ADMINISTRATOR.....	1	59,004
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	56,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SUB-SECTION TOTAL.....	4	190,776
	SECTION TOTAL.....	45	1,607,055
	DIVISION TOTAL.....	77	2,882,330
	LESS TURNOVER.....		91,000
	TOTAL.....		\$ 2,791,330

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,701,906
.0015 SCHEDULE SALARY ADJUSTMENTS.....	35,066
.0020 OVERTIME.....	60,000
*2007.0000 FOR PERSONAL SERVICES.....	6,796,972
.0130 POSTAGE.....	4,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	108,000
.0144 ENGINEERING AND ARCHITECTURE.....	609,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,680
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	10,545
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	12,000
.0181 TELEPHONE-MDBILE AND PORTABLE PHONES...	800
.0190 TELEPHONE-CENTREX BILLING.....	28,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	858,125
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,800
.0270 LOCAL TRANSPORTATION.....	800
*2007.0200 FOR TRAVEL.....	85,600
.0340 MATERIAL AND SUPPLIES.....	47,000
.0345 APPARATUS AND INSTRUMENTS.....	24,000
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
.0360 REPAIR PARTS AND MATERIALS.....	24,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	113,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
.0422 OFFICE MACHINES.....	11,200
.0424 FURNITURE AND FURNISHINGS.....	9,700
.0440 MACHINERY AND EQUIPMENT.....	47,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	6,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	87,000
*2007.0400 FOR EQUIPMENT.....	163,900
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	90,000
*2007.0500 FOR PERMANENT IMPROVEMENTS.....	90,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	20,000
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	20,000
*BUDGET LEVEL TOTAL.....	\$ 8,128,397

11/22/91

UNFINISHED BUSINESS

9603

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 75,480
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	68,376
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	63,828
5690	WATER ENGINEER.....	1	61,668
5690	WATER ENGINEER.....	1	45,336
5689	WATER CONSERVATION ENGINEER.....	1	61,668
5613	CIVIL ENGINEER III.....	1	37,560
0809	EXECUTIVE SECRETARY I.....	1	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,571
	SECTION TOTAL.....	9	482,539
ENGINEERING SERVICES-3260			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	68,376
6145	ENGINEERING TECHNICIAN VI.....	2	45,336
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6143	ENGINEERING TECHNICIAN IV.....	2	34,116
6143	ENGINEERING TECHNICIAN IV.....	1	32,448
6143	ENGINEERING TECHNICIAN IV.....	1	30,936
6143	ENGINEERING TECHNICIAN IV.....	1	26,700
6142	ENGINEERING TECHNICIAN III.....	1	28,032
6142	ENGINEERING TECHNICIAN III.....	1	26,700
6142	ENGINEERING TECHNICIAN III.....	1	23,028
6142	ENGINEERING TECHNICIAN III.....	1	19,944
6141	ENGINEERING TECHNICIAN II.....	3	18,084
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	61,668
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	56,448
5630	COORDINATING ENGINEER I.....	1	65,700
5615	CIVIL ENGINEER V.....	1	54,024
5615	CIVIL ENGINEER V.....	1	47,364
5615	CIVIL ENGINEER V.....	1	41,460
5614	CIVIL ENGINEER IV.....	2	51,696
5614	CIVIL ENGINEER IV.....	1	37,560
5613	CIVIL ENGINEER III.....	1	41,460
5613	CIVIL ENGINEER III.....	1	35,808
5612	CIVIL ENGINEER II.....	1	32,448
5612	CIVIL ENGINEER II.....	1	30,936
0833	WORD PROCESSING OPERATOR I.....	1	21,972
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0430	CLERK III.....	1	18,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
5035	ELECTRICAL MECHANIC.....	1	22,65H
	SCHEDULE SALARY ADJUSTMENTS.....		12,469
	SECTION TOTAL.....	34	1,260,403
CAPITAL PROJECTS-3265			
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6144	ENGINEERING TECHNICIAN V.....	3	41,460
6143	ENGINEERING TECHNICIAN IV.....	1	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	28,032
6060	ENGINEER OF MECHANICAL DESIGN.....	1	65,700
6054	MECHANICAL ENGINEER IV.....	1	43,380
6053	MECHANICAL ENGINEER III.....	1	47,364
6052	MECHANICAL ENGINEER II.....	1	32,448
5813	ELECTRICAL ENGINEER III.....	1	47,364
5813	ELECTRICAL ENGINEER III.....	1	43,380
5812	ELECTRICAL ENGINEER II.....	1	43,380
5661	CHIEF WATER DESIGN ENGINEER.....	1	65,700
5661	CHIEF WATER DESIGN ENGINEER.....	1	49,440
5632	COORDINATING ENGINEER II.....	1	68,376
5620	STRUCTURAL ENGINEER IV.....	1	51,696
5614	CIVIL ENGINEER IV.....	1	49,440
5612	CIVIL ENGINEER II.....	1	35,808
5612	CIVIL ENGINEER II.....	1	32,448
0826	PRINCIPAL TYPIST.....	1	16,404
0805	SECRETARY.....	1	23,028
0430	CLERK III.....	1	25,416

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPITAL PROJECTS-3265 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		9,178
	SECTION TOTAL.....	24	1,011,538
PLUMBING INSPECTION SERVICES-3270			
PLAN EXAMINATION AND PERMIT-4150			
0833	WORD PROCESSING OPERATOR I.....	1	16,404
0832	WORD PROCESSING OPERATOR II.....	1	18,084
0826	PRINCIPAL TYPIST.....	1	19,944
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,301.00M
2231	PLUMBING INSPECTOR.....	9	4,131.00M
	SCHEDULE SALARY ADJUSTMENTS.....		852
	SUB-SECTION TOTAL.....	13	553,044
WATER QUALITY CONTROL-4160			
0826	PRINCIPAL TYPIST.....	1	18,984
0432	SUPERVISING CLERK.....	1	30,936
0430	CLERK III.....	1	18,984
0430	CLERK III.....	1	16,404
0429	CLERK II.....	1	15,660
0417	DISTRICT CLERK.....	1	30,936
2237	CHIEF PLUMBING INSPECTDR.....	1	58,872
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,559.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	4,301.00M
2231	PLUMBING INSPECTOR.....	36	4,131.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,015
	SUB-SECTION TOTAL.....	49	2,290,151
	SECTION TOTAL.....	62	2,843,195
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	2	45,336
6144	ENGINEERING TECHNICIAN V.....	2	41,460
6144	ENGINEERING TECHNICIAN V.....	1	39,492
6144	ENGINEERING TECHNICIAN V.....	2	37,560
6144	ENGINEERING TECHNICIAN V.....	2	35,808
6143	ENGINEERING TECHNICIAN IV.....	2	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	34,116
6143	ENGINEERING TECHNICIAN IV.....	1	30,936
6143	ENGINEERING TECHNICIAN IV.....	1	28,032
6142	ENGINEERING TECHNICIAN III.....	2	24,240
6142	ENGINEERING TECHNICIAN III.....	1	21,972
6141	ENGINEERING TECHNICIAN II.....	1	19,944
6141	ENGINEERING TECHNICIAN II.....	1	18,084
6140	ENGINEERING TECHNICIAN I.....	1	15,660
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	25,416
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	23,028
5752	MAP DRAFTSMAN II.....	1	28,032
5752	MAP DRAFTSMAN II.....	1	25,416
5752	MAP DRAFTSMAN II.....	1	19,944
5751	MAP DRAFTSMAN I.....	1	18,084
5630	COORDINATING ENGINEER I.....	1	61,668
5616	SUPERVISING ENGINEER.....	1	61,668
5615	CIVIL ENGINEER V.....	1	54,024
5615	CIVIL ENGINEER V.....	1	43,380
5614	CIVIL ENGINEER IV.....	1	51,696
5613	CIVIL ENGINEER III.....	3	47,364
5613	CIVIL ENGINEER III.....	1	34,116
5612	CIVIL ENGINEER II.....	1	34,116
5612	CIVIL ENGINEER II.....	1	32,448
0836	SENIOR TYPIST.....	1	23,028
0836	SENIOR TYPIST.....	1	18,084
0430	CLERK III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		6,981
	SECTION TOTAL.....	40	1,377,297

11/22/91

UNFINISHED BUSINESS

9605

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	169	6,974,972
	LESS TURNOVER.....		<u>238,000</u>
	TOTAL.....		\$ 6,736,972

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,541,585
.0015 SCHEDULE SALARY ADJUSTMENTS.....	42,734
.0020 OVERTIME.....	24,500
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	65,000
*2015.0000 FOR PERSONAL SERVICES.....	6,673,819
.0130 POSTAGE.....	500,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- .0138 TIDNS FUNCTIONS.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	558,000
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	2,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	80,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE .0151 SERVICES.....	36,302
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	52,750
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	750
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,520
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	33,300
.0169 TECHNICAL MEETING COSTS.....	500
MAINTENANCE AND OPERATION-CITY OWNED .0176 VEHICLES.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	28,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,306,622
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	73,800
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	28,500
*2015.0200 FOR TRAVEL.....	104,300
.0340 MATERIAL AND SUPPLIES.....	12,850
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	33,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	50,850
.0422 OFFICE MACHINES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2015.0400 FOR EQUIPMENT.....	8,000
.0952 CLAIMS AGAINST WATER FUND.....	300,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
FOR SERVICES PROVIDED BY THE DEPART- .9402 MENT OF STREET AND SANITATION.....	8,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	8,000
*BUDGET LEVEL TOTAL.....	\$ 8,451,581

11/22/91

UNFINISHED BUSINESS

9607

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
DEPUTY COMMISSIONER'S OFFICE-3030			
9772	DEPUTY COMMISSIONER-WATER SERVICE.....	1	\$ 69,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,440
0308	STAFF ASSISTANT.....	1	39,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		1,226
	SECTION TOTAL.....	5	207,146
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,448
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	59,004
0319	DIRECTOR OF WATER SERVICES.....	1	51,696
0319	DIRECTOR OF WATER SERVICES.....	1	43,380
0319	DIRECTOR OF WATER SERVICES.....	1	35,808
0308	STAFF ASSISTANT.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	61,668
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	59,004
	SCHEDULE SALARY ADJUSTMENTS.....		2,770
	SUB-SECTION TOTAL.....	11	459,226
GENERAL SERVICES-4010			
0826	PRINCIPAL TYPIST.....	1	19,944
0402	CLERK TRAINEE.....	17,160H	6.47H
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0833	WORD PROCESSING OPERATOR I.....	1	16,404
0430	CLERK III.....	1	21,972
0430	CLERK III.....	2	16,404
0429	CLERK II.....	1	23,028
0428	CLERK I.....	1	13,596
0428	CLERK I.....	1	12,936
0103	ACCOUNTANT III.....	1	39,492
0102	ACCOUNTANT II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		3,079
	SUB-SECTION TOTAL.....	11	345,164
	SECTION TOTAL.....	22	804,390
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0430	CLERK III.....	1	19,944
0374	SUPERVISOR OF WATER SERVICES.....	1	32,448
0179	ACCOUNTING CLERK.....	7	28,032
0179	ACCOUNTING CLERK.....	2	20,952
0179	ACCOUNTING CLERK.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,163
	SUB-SECTION TOTAL.....	12	311,767
OFFICE INQUIRIES-4020			
0431	CLERK IV.....	1	30,936
0430	CLERK III.....	1	16,404
0374	SUPERVISOR OF WATER SERVICES.....	1	35,808
0179	ACCOUNTING CLERK.....	4	28,032
0179	ACCOUNTING CLERK.....	1	23,028
0179	ACCOUNTING CLERK.....	1	20,952
0147	PRINCIPAL ACCOUNT CLERK.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,886
	SUB-SECTION TOTAL.....	10	269,174
SPECIAL SERVICES-4026			
0431	CLERK IV.....	1	29,448

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
SPECIAL SERVICES-4026 - CONTINUED			
0430	CLERK III.....	1	20,952
0374	SUPERVISOR OF WATER SERVICES.....	1	34,116
0374	SUPERVISOR OF WATER SERVICES.....	1	30,936
0179	ACCOUNTING CLERK.....	4	28,032
0179	ACCOUNTING CLERK.....	1	23,028
0179	ACCOUNTING CLERK.....	4	20,952
0179	ACCOUNTING CLERK.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		6,013
	SUB-SECTION TOTAL.....	14	360,373
	SECTION TOTAL.....	36	941,314
REVENUE COLLECTIONS-3045			
MAIL & OFFICE PAYMENT PROCESSING-4031			
1805	STOCKHANDLER.....	1	13,596
0430	CLERK III.....	1	28,032
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	19,944
0430	CLERK III.....	2	18,984
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	15,660
0429	CLERK II.....	1	14,964
0428	CLERK I.....	1	17,208
0428	CLERK I.....	1	14,268
0428	CLERK I.....	1	13,596
0374	SUPERVISOR OF WATER SERVICES.....	1	41,460
0205	CASHIER.....	1	21,972
0205	CASHIER.....	2	20,952
0205	CASHIER.....	2	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,342
	SUB-SECTION TOTAL.....	18	365,890
SPECIAL COLLECTIONS-4036			
0432	SUPERVISING CLERK.....	1	29,448
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	19,944
0430	CLERK III.....	1	18,084
0430	CLERK III.....	1	17,208
0430	CLERK III.....	4	16,404
0429	CLERK II.....	1	18,984
0374	SUPERVISOR OF WATER SERVICES.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		5,342
	SUB-SECTION TOTAL.....	15	326,102
	SECTION TOTAL.....	33	682,092

11/22/91

UNFINISHED BUSINESS

9609

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050			
ACCOUNT PROCESSING-4041			
1198	DATA PROCESSING COORDINATOR II.....	1	32,448
0632	DATA CONTROLLER.....	1	28,032
0632	DATA CONTROLLER.....	1	20,952
0616	SENIOR KEY PUNCH OPERATOR.....	1	17,208
0430	CLERK III.....	1	17,208
0374	SUPERVISOR OF WATER SERVICES.....	1	41,460
0179	ACCOUNTING CLERK.....	3	28,032
0179	ACCOUNTING CLERK.....	1	23,028
0179	ACCOUNTING CLERK.....	1	20,952
0179	ACCOUNTING CLERK.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,905
	SUB-SECTION TOTAL.....	12	307,373
ROUTE REVIEW-4046			
0430	CLERK III.....	2	28,032
0430	CLERK III.....	1	23,028
0374	SUPERVISOR OF WATER SERVICES.....	1	32,448
0179	ACCOUNTING CLERK.....	6	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SUB-SECTION TOTAL.....	10	280,566
	SECTION TOTAL.....	22	587,939
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	45,336
1063	SUPERVISOR OF WATER RATE TAKERS.....	4	45,336
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	43,380
1061	WATER RATE TAKER.....	1	28,032
1061	WATER RATE TAKER.....	1	26,700
1061	WATER RATE TAKER.....	9	3,291.00M
1061	WATER RATE TAKER.....	6	3,130.00M
1061	WATER RATE TAKER.....	16	2,984.00M
1061	WATER RATE TAKER.....	20	2,843.00M
1061	WATER RATE TAKER.....	1	2,336.00M
1061	WATER RATE TAKER.....	6	2,225.00M
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	18,984
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
0374	SUPERVISOR OF WATER SERVICES.....	1	41,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,692
	SUB-SECTION TOTAL.....	72	2,490,732
SPECIAL EXAMINATIONS PROJECT-4056			
5751	MAP DRAFTSMAN I.....	1	18,984
1064	SUPERVISOR OF WATER METER ASSESSORS.....	1	29,448
1062	WATER METER ASSESSOR.....	4	41,460
1062	WATER METER ASSESSOR.....	2	39,492
1062	WATER METER ASSESSOR.....	2	37,560
1062	WATER METER ASSESSOR.....	2	35,808
1061	WATER RATE TAKER.....	1	26,700
1061	WATER RATE TAKER.....	1	3,778.00M
1061	WATER RATE TAKER.....	1	3,291.00M
1061	WATER RATE TAKER.....	2	3,130.00M
1061	WATER RATE TAKER.....	3	2,984.00M
1061	WATER RATE TAKER.....	4	2,843.00M
1061	WATER RATE TAKER.....	4	2,225.00M
0397	METER SERVICES ANALYST.....	1	56,448
0308	STAFF ASSISTANT.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		4,482
	SUB-SECTION TOTAL.....	30	1,067,708
	SECTION TOTAL.....	102	3,558,438

9610

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200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	220	6,791,319
	LESS TURNOVER.....		207,000
	TOTAL.....		\$ 6,584,319

11/22/91

UNFINISHED BUSINESS

9611

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

87/1010 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,851,145
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,535
.0020 OVERTIME.....	30,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2020.0000 FOR PERSONAL SERVICES.....	2,986,680
.0125 OFFICE AND BUILDING SERVICES.....	2,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	55,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0182 GAS.....	5,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	12,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	94,200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2020.0200 FOR TRAVEL.....	1,000
.0340 MATERIAL AND SUPPLIES.....	55,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
.0360 REPAIR PARTS AND MATERIALS.....	150,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	216,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0423 COMMUNICATION DEVICES.....	6,000
.0440 MACHINERY AND EQUIPMENT.....	251,800
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	9,100
*2020.0400 FOR EQUIPMENT.....	271,800
.0550 WATER IMPROVEMENTS.....	1,377,000
*2020.0500 FOR PERMANENT IMPROVEMENTS.....	1,377,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	17,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	25,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	18,000
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	60,000
*BUDGET LEVEL TOTAL.....	\$ 5,006,780

200--WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 62,856
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	54,024
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,116
0826	PRINCIPAL TYPIST.....	1	18,084
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0430	CLERK III.....	3	28,032
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	18,084
0429	CLERK II.....	1	19,944
0417	DISTRICT CLERK.....	1	26,700
0417	DISTRICT CLERK.....	1	25,416
0417	DISTRICT CLERK.....	3	21,972
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		5,535
	SECTION TOTAL.....	19	536,523
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	3	18.35H
9407	LABDRER W.D.....	20	18.00H
8244	FOREMAN DF LABORERS.....	1	18.85H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,125.33M
6677	MACHINIST (SUB-FOREMAN).....	4	22.80H
6676	FOREMAN DF MACHINISTS.....	1	22.80H
6674	MACHINIST.....	17	21.80H
6672	WATER METER MACHINIST.....	13	3,178.93M
	SECTION TOTAL.....	60	2,419,157
	DIVISION TOTAL.....	79	2,955,680
	LESS TURNOVER.....		99,000
	TOTAL.....		\$ 2,856,680

11/22/91

UNFINISHED BUSINESS

9613

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$38,352,421
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,244
.0020 OVERTIME.....	2,200,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,300,000
*2025.0000 FOR PERSONAL SERVICES.....	41,925,645
.0125 OFFICE AND BUILDING SERVICES.....	5,500
.0130 POSTAGE.....	5,300
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	90,000
.0155 RENTAL OF PROPERTY.....	235,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	277,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	47,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	267,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	200,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,700
.0182 GAS.....	127,000
.0184 ELECTRICITY.....	77,000
.0185 WASTE DISPOSAL SERVICES.....	25,000
.0190 TELEPHONE-CENTREX BILLING.....	81,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	1,443,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	68,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2025.0200 FOR TRAVEL.....	70,000
.0316 GAS-BOTTLED AND PROPANE.....	50,000
.0340 MATERIAL AND SUPPLIES.....	411,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	32,000
.0360 REPAIR PARTS AND MATERIALS.....	3,227,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	3,720,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	36,000
.0422 OFFICE MACHINES.....	20,050
.0423 COMMUNICATION DEVICES.....	150,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	969,300
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	48,000
*2025.0400 FOR EQUIPMENT.....	1,228,350

BUREAU OF WATER DISTRIBUTION - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.0521 MAINTENANCE AND CONSTRUCTION.....	6,000,000	
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	60,000	
.0550 WATER IMPROVEMENTS.....	17,605,720	
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	23,665,720	
FOR SERVICES PROVIDED BY THE DEPART-		
.9402 MENT OF STREET AND SANITATION.....	2,616,500	
FOR SERVICES PROVIDED BY THE DEPART-		
.9405 MENT OF GENERAL SERVICE.....	294,600	
FOR SERVICES PROVIDED BY THE		
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	275,000	
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,186,100	
*BUDGET LEVEL TOTAL.....	\$75,237,715	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
5557 DEPUTY COMMISSIONER OF WATER			
DISTRIBUTION.....	1	\$	69,336
8374 GENERAL SUPERINTENDENT OF WATER			
DISTRIBUTION.....	2		63,564
8374 GENERAL SUPERINTENDENT OF WATER			
DISTRIBUTION.....	1		59,004
5976 ASSISTANT COMMISSIONER OF WATER.....	1		61,668
0809 EXECUTIVE SECRETARY I.....	1		24,240
SCHEDULE SALARY ADJUSTMENTS.....			248
SUB-SECTION TOTAL.....	6		341,624
SUPERINTENDENCE AND INSPECTION-4030			
8373 DISTRICT SUPERINTENDENT OF WATER			
DISTRIBUTION.....	3		59,004
8352 ASSISTANT DISTRICT SUPERINTENDENT.....	3		56,448
7109 CHIEF EMERGENCY CREW DISPATCHER.....	1		43,380
5976 ASSISTANT COMMISSIONER OF WATER.....	1		49,440
8396 DISTRICT FOREMAN OF WATER PIPE			
CONSTRUCTION.....	12		4,385.00M
SCHEDULE SALARY ADJUSTMENTS.....			1,128
SUB-SECTION TOTAL.....	20		1,071,744
CLERICAL SECTION-4035			
0402 CLERK TRAINEE.....	1		6,19H
1341 PERSONNEL ASSISTANT II.....	1		19,944
1316 TRAINING OFFICER-WATER SERVICES.....	1		29,448
0836 SENIOR TYPIST.....	1		15,660
0836 SENIOR TYPIST.....	2		14,964
0832 WORD PROCESSING OPERATOR II.....	1		20,952
0832 WORD PROCESSING OPERATOR II.....	2		18,084
0430 CLERK III.....	1		20,952
0430 CLERK III.....	3		16,404
0417 DISTRICT CLERK.....	1		30,936
0417 DISTRICT CLERK.....	1		24,240
0303 ADMINISTRATIVE ASSISTANT III.....	1		24,240
0302 ADMINISTRATIVE ASSISTANT II.....	1		29,448
0302 ADMINISTRATIVE ASSISTANT II.....	1		26,700
0302 ADMINISTRATIVE ASSISTANT II.....	1		24,240
0302 ADMINISTRATIVE ASSISTANT II.....	1		23,028
0147 PRINCIPAL ACCOUNT CLERK.....	1		21,972
SCHEDULE SALARY ADJUSTMENTS.....			6,691
SUB-SECTION TOTAL.....	21		446,387
SECTION TOTAL.....	47		1,859,755
WAREHOUSE AND STORES-3100			
1816 DIRECTOR OF WAREHOUSE AND STORES.....	1		49,440
0417 DISTRICT CLERK.....	1		30,936
9407 LABORER W.D.....	19		18.00H
4301 CARPENTER.....	5		21.65H

11/22/91

UNFINISHED BUSINESS

9615

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
WAREHOUSE AND STORES-3100 - CONTINUED			
1860	FOREMAN OF PIPE YARDS.....	4	18.85H
	SECTION TOTAL.....	30	1,152,702
GARAGE-3105			
7175	SUPERINTENDENT OF GARAGE.....	1	51,696
9407	LABORER W.D.....	1	18.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.70H
7183	MOTOR TRUCK DRIVER.....	138	18.05H
7164	GARAGE ATTENDANT.....	2	10.61H
7124	EQUIPMENT DISPATCHER.....	3	18.05H
6677	MACHINIST SUB-FOREMAN.....	1	22.80H
6674	MACHINIST.....	3	21.80H
6328	WATCHMAN.....	1	9.98H
	SECTION TOTAL.....	157	5,793,582
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6142	ENGINEERING TECHNICIAN III.....	3	23,028
0432	SUPERVISING CLERK.....	1	24,240
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	63,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0217	SUPERVISOR OF COST AND BILLING.....	1	34,116
0187	DIRECTOR OF ACCOUNTING.....	1	54,024
0179	ACCOUNTING CLERK.....	1	21,972
0179	ACCOUNTING CLERK.....	1	20,952
0179	ACCOUNTING CLERK.....	2	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,275
	SECTION TOTAL.....	13	400,071
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115			
0430	CLERK III.....	2	16,404
0417	DISTRICT CLERK.....	1	30,936
0417	DISTRICT CLERK.....	1	26,700
0417	DISTRICT CLERK.....	1	24,240
0417	DISTRICT CLERK.....	1	21,972
0417	DISTRICT CLERK.....	1	19,944
0147	PRINCIPAL ACCOUNT CLERK.....	1	28,032
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	48	18.35H
9407	LABORER W.D.....	1	18.22H
9407	LABORER W.D.....	266	18.00H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	26	24.30H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	24.30H
8311	HYDRANT INSPECTOR.....	12	4,131.00M
8301	CAULKER.....	49	22.80H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,532.66M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,402.66M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	24.65H
7633	HOISTING ENGINEER (CLASS I).....	7	23.90H
7633	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....	43	20.95H
7124	EQUIPMENT DISPATCHER.....	1	18.05H
7101	EMERGENCY CREW DISPATCHER.....	21	18.00H
6674	MACHINIST.....	7	21.80H
6328	WATCHMAN.....	3	9.98H
4754	PLUMBER (SUB-FOREMAN).....	1	23.65H
4754	PLUMBER.....	52	22.80H
4435	CEMENT FINISHER.....	3	21.50H
4405	FOREMAN OF BRICKLAYERS.....	3	23.16H
4401	BRICKLAYER.....	11	22.16H
1860	FOREMAN OF PIPE YARDS.....	1	18.85H
	SCHEDULE SALARY ADJUSTMENTS.....		1,398

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115 - CONTINUED			
	SECTION TOTAL.....	569	22,892,578
CONSTRUCTION FACILITIES-3120			
0417	DISTRICT CLERK.....	1	19,944
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	18.35H
9407	LABORER W.D.....	71	18.00H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,385.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	10	24.30H
8301	CAULKER.....	11	22.80H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER (CLASS I).....	17	23.90H
7633	HOISTING ENGINEER (CLASS II).....	8	22.60H
7633	HOISTING ENGINEER (CLASS III).....	4	20.95H
7631	HOISTING ENGINEER APPRENTICE.....	14	19.12H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER.....	21	18.05H
6328	WATCHMAN.....	1	9.98H
6325	LABORER.....	5	10.48H
4754	PLUMBER.....	7	22.80H
4401	BRICKLAYER.....	3	22.16H
	VACATION RELIEF.....		58,980
	SCHEDULE SALARY ADJUSTMENTS.....		504
	SECTION TOTAL.....	188	7,590,957
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	18.00H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	24.30H
8301	CAULKER.....	12,480H	22.80H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	24.65H
7633	HOISTING ENGINEER.....	13,520H	23.90H
7183	MOTOR TRUCK DRIVER.....	12,480H	18.05H
4301	CARPENTER.....	1,040H	21.65H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	1,004	39,689,645
	LESS TURNOVER.....		1,264,000
	TOTAL.....		\$38,425,645

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UNFINISHED BUSINESS

9617

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE**

87/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 570,868
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,974
.0020 OVERTIME.....	2,000
*2030.0000 FOR PERSONAL SERVICES.....	580,842
.0130 POSTAGE.....	3,300
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	24,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,300
.0164 BOOKBINDING.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	5,900
*2030.0100 FOR CONTRACTUAL SERVICES.....	53,400
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
*2030.0200 FOR TRAVEL.....	8,000
.0348 BOOKS AND RELATED MATERIALS.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	17,000
.0422 OFFICE MACHINES.....	6,900
.0424 FURNITURE AND FURNISHINGS.....	16,000
*2030.0400 FOR EQUIPMENT.....	22,900
 *BUDGET LEVEL TOTAL.....	 \$ 682,142

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
5556	DEPUTY COMMISSIONER OF WATER OPERATIONS.	1	\$ 71,880
5690	WATER ENGINEER.....	1	61,668
5646	CHIEF SANITARY ENGINEER.....	1	49,440
5630	COORDINATING ENGINEER I.....	1	61,668
5630	COORDINATING ENGINEER I.....	1	49,440
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,696
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0826	PRINCIPAL TYPIST.....	1	18,984
0805	SECRETARY.....	1	25,416
0432	SUPERVISING CLERK.....	1	34,116
0431	CLERK IV.....	1	30,936
0430	CLERK III.....	1	28,032
0430	CLERK III.....	1	18,084
0429	CLERK II.....	1	16,404
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	41,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		7,974
	SECTION TOTAL.....	16	613,842
	DIVISION TOTAL.....	16	613,842
	LESS TURNOVER.....		35,000
	TOTAL.....		\$ 578,842

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UNFINISHED BUSINESS

9619

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION**

87/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,607,728
.0014 SCHEDULE SALARY ADJUSTMENTS.....	148,476
.0015 SCHEDULE SALARY ADJUSTMENTS.....	48,619
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	300,000
.0025 VACATION RELIEF.....	17,262
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	150,000
*2035.0000 FOR PERSONAL SERVICES.....	18,272,085
.0125 OFFICE AND BUILDING SERVICES.....	29,000
.0148 TESTING AND INSPECTING.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	345,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	784,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	20,500
.0182 GAS.....	1,500,000
.0184 ELECTRICITY.....	4,900,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,500
.0190 TELEPHONE-CENTREX BILLING.....	20,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	7,634,000
.0314 FUEL OIL.....	40,000
.0340 MATERIAL AND SUPPLIES.....	459,650
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	4,700,000
.0345 APPARATUS AND INSTRUMENTS.....	29,500
.0348 BOOKS AND RELATED MATERIALS.....	2,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,400
.0360 REPAIR PARTS AND MATERIALS.....	521,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	5,772,950
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0410 EQUIPMENT FOR BUILDINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	299,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	30,000
*2035.0400 FOR EQUIPMENT.....	354,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	9,759,931
*2035.0500 FOR PERMANENT IMPROVEMENTS.....	9,759,931
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	227,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	70,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	297,000
*BUDGET LEVEL TOTAL.....	\$42,089,966

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 68,376
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	68,376
5535	WATER RESEARCH SPECIALIST.....	1	45,336
0832	WORD PROCESSING OPERATOR II.....	1	18,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		239
	SECTION TOTAL.....	6	261,695
OPERATION AND MAINTENANCE,SWPP			
WATER FILTRATION PLANT-3145			
6115	WATER QUALITY TECHNICIAN V.....	2	43,380
6114	WATER QUALITY TECHNICIAN IV.....	1	39,492
6113	WATER QUALITY TECHNICIAN III.....	1	29,448
5534	WATER CHEMIST IV.....	1	47,364
5533	WATER CHEMIST III.....	1	37,560
5533	WATER CHEMIST III.....	1	30,936
5532	WATER CHEMIST II.....	2	39,492
5532	WATER CHEMIST II.....	1	37,560
5532	WATER CHEMIST II.....	1	28,032
5531	WATER CHEMIST I.....	1	30,936
5531	WATER CHEMIST I.....	1	29,448
5531	WATER CHEMIST I.....	1	26,700
5531	WATER CHEMIST I.....	1	25,416
5528	FILTRATION ENGINEER II.....	1	43,380
5528	FILTRATION ENGINEER II.....	1	35,808
5528	FILTRATION ENGINEER II.....	2	32,448
5520	FILTRATION ENGINEER V.....	3	56,448
5520	FILTRATION ENGINEER V.....	1	45,336
5519	FILTRATION ENGINEER IV.....	1	51,696
5519	FILTRATION ENGINEER IV.....	1	45,336
5519	FILTRATION ENGINEER IV.....	1	43,380
5518	FILTRATION ENGINEER III.....	1	47,364
5518	FILTRATION ENGINEER III.....	2	41,460
5518	FILTRATION ENGINEER III.....	1	39,492
5518	FILTRATION ENGINEER III.....	1	37,560
5517	CHIEF FILTRATION ENGINEER.....	1	63,828
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	61,668
1817	HEAD STOREKEEPER.....	1	23,028
1805	STOCKHANDLER.....	1	13,596
0826	PRINCIPAL TYPIST.....	1	21,972
0683	TELEPHONE OPERATOR.....	1	15,660
0430	CLERK III.....	1	19,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
9593	STATION LABORER.....	13	1,845.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,193.00M
7775	STATIONARY FIREMAN.....	4	17.41H
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	25.60H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.50H
7743	OPERATING ENGINEER, GROUP A.....	22	23.29H
7741	OPERATING ENGINEER, GROUP C.....	25	22.11H
7183	MOTOR TRUCK DRIVER.....	1	18.05H
6677	MACHINIST SUB-FOREMAN.....	1	22.80H
6674	MACHINIST.....	2	21.80H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5035	ELECTRICAL MECHANIC.....	14	22.65H
5033	ELECTRICAL MECHANIC B.....	1	22.65H
5033	ELECTRICAL MECHANIC B.....	6	3,245.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	1	9.06H
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	4	23.80H
4634	PAINTER (SUB-FOREMAN).....	1	21.99H
4634	PAINTER.....	3	20.70H
4301	CARPENTER.....	1	21.65H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,191.00M
4223	CUSTODIAL WORKER.....	7	1,783.00M

11/22/91

UNFINISHED BUSINESS

9621

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,SWPP			
WATER FILTRATION PLANT-3145 - CONTINUED			
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		18,905
	SECTION TOTAL.....	160	6,407,823
WATER PURIFICATION LABS			
PURIFICATION LABORATORY)-3150			
5534	WATER CHEMIST IV.....	1	47,364
5533	WATER CHEMIST III.....	5	43,380
5533	WATER CHEMIST III.....	1	41,460
5532	WATER CHEMIST II.....	2	39,492
5532	WATER CHEMIST II.....	1	32,448
5532	WATER CHEMIST II.....	2	30,936
5531	WATER CHEMIST I.....	1	30,936
5531	WATER CHEMIST I.....	1	25,416
5529	CHIEF WATER CHEMIST.....	1	51,696
3179	MICROBIOLOGIST IV.....	1	45,336
3178	MICROBIOLOGIST III.....	3	41,460
3177	MICROBIOLOGIST II.....	1	37,560
3177	MICROBIOLOGIST II.....	1	30,936
3177	MICROBIOLOGIST II.....	1	29,448
3176	MICROBIOLOGIST I.....	1	29,448
3176	MICROBIOLOGIST I.....	1	28,032
3176	MICROBIOLOGIST I.....	2	25,416
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	59,004
3130	LABORATORY TECHNICIAN III.....	1	30,936
3130	LABORATORY TECHNICIAN III.....	1	28,032
3130	LABORATORY TECHNICIAN III.....	1	26,700
3130	LABORATORY TECHNICIAN III.....	1	24,240
3130	LABORATORY TECHNICIAN III.....	1	19,944
3129	LABORATORY TECHNICIAN II.....	1	19,944
3129	LABORATORY TECHNICIAN II.....	1	16,404
3112	SENIOR ELECTRON MICROSCOPIST.....	1	39,492
3111	ELECTRON MICROSCOPIST.....	1	30,936
3108	CHIEF MICROBIOLOGIST.....	1	51,696
0832	WORD PROCESSING OPERATOR II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		11,587
	SECTION TOTAL.....	38	1,349,995
WATER QUALITY SURVEILLANCE			
SECTION-3155			
6115	WATER QUALITY TECHNICIAN V.....	1	43,380
6114	WATER QUALITY TECHNICIAN IV.....	1	28,032
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	45,336
5644	SANITARY ENGINEER IV.....	2	51,696
5643	SANITARY ENGINEER III.....	1	47,364
5643	SANITARY ENGINEER III.....	1	45,336
5642	SANITARY ENGINEER II.....	1	43,380
5642	SANITARY ENGINEER II.....	1	39,492
5642	SANITARY ENGINEER II.....	3	32,448
2318	WATER QUALITY INSPECTOR (IN CHARGE)....	1	28,032
2317	WATER QUALITY INSPECTOR.....	2	24,240
2317	WATER QUALITY INSPECTOR.....	3	18,084
0826	PRINCIPAL TYPIST.....	1	25,416
7183	MOTOR TRUCK DRIVER.....	2	18,05H
4754	PLUMBER.....	1	22,80H
	SCHEDULE SALARY ADJUSTMENTS.....		5,288
	SECTION TOTAL.....	22	774,680
OPERATION AND MAINTENANCE,JWPP			
JARDINE WATER PURIFICATION PLANT-3160			
6054	MECHANICAL ENGINEER IV.....	1	51,696
5789	MECHANICAL ENGINEERING DRAFTSMAN II.....	1	29,448
5534	WATER CHEMIST IV.....	1	47,364
5533	WATER CHEMIST III.....	1	43,380

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE,JWPP			
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED			
5532	WATER CHEMIST II.....	2	39,492
5532	WATER CHEMIST II.....	1	35,808
5532	WATER CHEMIST II.....	1	30,936
5531	WATER CHEMIST I.....	1	28,032
5531	WATER CHEMIST I.....	3	25,416
5528	FILTRATION ENGINEER II.....	5	32,448
5528	FILTRATION ENGINEER II.....	3	30,936
5520	FILTRATION ENGINEER V.....	4	56,448
5520	FILTRATION ENGINEER V.....	1	51,696
5519	FILTRATION ENGINEER IV.....	1	51,696
5519	FILTRATION ENGINEER IV.....	1	41,460
5519	FILTRATION ENGINEER IV.....	1	39,492
5518	FILTRATION ENGINEER III.....	3	47,364
5518	FILTRATION ENGINEER III.....	2	41,460
5517	CHIEF FILTRATION ENGINEER.....	1	63,828
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	61,668
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,446.00M
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	23,028
1815	PRINCIPAL STOREKEEPER.....	1	21,972
1813	SENIOR STOREKEEPER.....	1	16,404
1811	STOREKEEPER.....	1	14,964
1805	STOCKHANDLER.....	1	13,596
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0431	CLERK IV.....	1	23,028
0430	CLERK III.....	1	19,944
0429	CLERK II.....	1	17,208
9593	STATION LABORER.....	14	1,845.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,193.00M
7775	STATIONARY FIREMAN.....	4	17.41H
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	25.60H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.00H
7743	OPERATING ENGINEER, GROUP A.....	34	23.29H
7741	OPERATING ENGINEER, GROUP C.....	39	22.11H
7183	MOTOR TRUCK DRIVER.....	1	18.05H
6677	MACHINIST SUB-FOREMAN.....	1	22.80H
6674	MACHINIST.....	4	21.80H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5035	ELECTRICAL MECHANIC.....	18	22.65H
5033	ELECTRICAL MECHANIC B.....	1	22.65H
5033	ELECTRICAL MECHANIC B.....	7	3,245.00M
5032	ELECTRICAL MECHANIC APPRENTICE.....	2	9.06H
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	8	23.80H
4634	PAINTER.....	1	21.99H
4634	PAINTER.....	5	20.70H
4301	CARPENTER.....	1	21.65H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,191.00M
4223	CUSTODIAL WORKER.....	13	1,783.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		12,600
	SECTION TOTAL.....	213	8,553,416
	DIVISION TOTAL.....	439	17,347,609
	LESS TURNOVER.....		674,000
	TOTAL.....		\$16,673,609

11/22/91

UNFINISHED BUSINESS

9623

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

87/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,764,267
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,105
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	360,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	90,000
*2040.0000 FOR PERSONAL SERVICES.....	16,400,213
.0148 TESTING AND INSPECTING.....	6,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,994
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,285,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,900,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0182 GAS.....	14,400,000
.0184 ELECTRICITY.....	8,205,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	43,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	29,860,394
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,600
.0270 LOCAL TRANSPORTATION.....	300
*2040.0200 FOR TRAVEL.....	1,900
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	300,000
.0345 APPARATUS AND INSTRUMENTS.....	12,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	100,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	643,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
.0440 MACHINERY AND EQUIPMENT.....	10,000
*2040.0400 FOR EQUIPMENT.....	13,000
.0550 WATER IMPROVEMENTS.....	25,000,000
*2040.0500 FOR PERMANENT IMPROVEMENTS.....	25,000,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	100,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	85,000
*2040.9400 FOR SPECIFIC PURPOSE-GENERAL.....	185,000
*BUDGET LEVEL TOTAL.....	\$72,103,507
*DEPARTMENT TOTAL.....	215,822,589

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6088	ENGINEER OF ELECTRIC PUMPING.....	1	\$ 61,668
6087	ENGINEER OF WATER PUMPING.....	1	68,376
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	68,376
6055	MECHANICAL ENGINEER V.....	1	41,460
0833	WORD PROCESSING OPERATOR I.....	1	18,084
0432	SUPERVISING CLERK.....	1	24,240
0430	CLERK III.....	1	20,952
0429	CLERK II.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		2,228
	SUB-SECTION TOTAL.....	8	321,044
OPERATIONS SUPPORT-4045			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		18.50H
7183	MOTOR TRUCK DRIVER.....	1	18.05H
6677	MACHINIST SUB-FOREMAN.....	2	22.80H
6674	MACHINIST.....	19	21.80H
5035	ELECTRICAL MECHANIC.....	11	22.65H
4776	FOREMAN OF STEAMFITTERS.....	1	25.80H
4774	STEAMFITTER.....	15	23.80H
4634	PAINTER.....	8	20.70H
	SUB-SECTION TOTAL.....	57	2,601,816
MAINTENANCE & OPERATING METHODS-4047			
6143	ENGINEERING TECHNICIAN IV.....	1	24,240
6055	MECHANICAL ENGINEER V.....	1	56,448
6054	MECHANICAL ENGINEER IV.....	1	51,696
6053	MECHANICAL ENGINEER III.....	1	35,808
6052	MECHANICAL ENGINEER II.....	1	43,380
6052	MECHANICAL ENGINEER II.....	1	30,936
5814	ELECTRICAL ENGINEER IV.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,597
	SUB-SECTION TOTAL.....	7	289,485
	SECTION TOTAL.....	72	3,212,345
PUMPING STATIONS - 3168			
9593	STATION LABORER.....	14	1,845.00M
7775	STATIONARY FIREMAN.....	40	17.41H
7747	CHIEF OPERATING ENGINEER.....	9	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	41	25.60H
7743	OPERATING ENGINEER, GROUP A.....	31	23.29H
7741	OPERATING ENGINEER, GROUP C.....	99	22.11H
7705	BOILER WASHER.....	4	17.41H
5035	ELECTRICAL MECHANIC.....	14	22.65H
4223	CUSTODIAL WORKER.....	20	1,783.00M
	VACATION RELIEF.....		148,841
	SECTION TOTAL.....	272	11,698,239
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	41,460
8307	CRIB KEEPER.....	4,392D	106.36D
7398	DECK HAND.....	2	18.63H
7357	MARINE PILOT.....	1	24.10H
7353	MARINE ENGINEER.....	1	24.10H
	VACATION RELIEF.....		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,280
	SECTION TOTAL.....	5	694,211
	DIVISION TOTAL.....	349	15,604,795
	LESS TURNOVER.....		674,582
	TOTAL.....		\$14,930,213

11/22/91

UNFINISHED BUSINESS

9625

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DEPARTMENT TOTAL.....	2,353	92,860,192
	LESS TURNOVER.....		<u>3,282,582</u>
	TOTAL.....		\$89,577,610

200--WATER FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

Code		Amounts <u>Appropriated</u>
99/1005		
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 2,839,000
	ADJUSTMENT SALARIES-OF TRANSFERRED, REIN-	
	STATED, PROMOTED, DEMOTED, AND RECLASSIF	
	IED EMPLOYEES (PURSUANT TO EMPLOYEE	
.0035	COMPENSATION PLAN).....	6,000
.0038	WORK STUDY/CO-OP EDUCATION.....	80,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	8,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	11,734,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	116,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	4,000,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	185,000
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
	IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	2,413,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	744,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	151,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	60,000
*2005.0000	FOR PERSONAL SERVICES.....	22,336,000
	INVESTIGATION COSTS: TO BE EXPENDED	
	AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	535,000
.0142	ACCOUNTING AND AUDITING.....	100,000
.0145	LEGAL EXPENSES.....	500,000
.0155	RENTAL OF PROPERTY.....	15,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	60,000
.0170	SURETY BOND PREMIUMS.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,215,000
.0420	FURNITURE AND FIXTURES.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0901	INTEREST ON JUDGMENTS.....	10,000
.0902	FOR INTEREST ON BONDS.....	15,797,000
.0904	FOR PAYMENT OF JUDGMENTS.....	250,000
	FOR PAYMENT TO METROPOLITAN SANITARY	
.0905	DISTRICT FOR WASTEWATER SERVICES.....	3,000,000
	FOR REDEMPTION OF WATER REVENUE BONDS	
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS.	13,230,000
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.0909	MONEY ADVANCED FOR LAYING WATER PIPE...	2,000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	100,000
	FOR PAYMENT OF WATER PIPE EXTENSION	
.0958	CERTIFICATES.....	300,000
	COST INCIDENTAL TO ISSUING WATER	
.0959	REVENUE BONDS.....	50,000
.0961	FOR PAYMENT OF TERM NOTES.....	2,500,000
.0964	FOR LOSS IN COLLECTIONS.....	3,000,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	403,652
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	38,642,652
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	346,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-	
	STRUCTURE INVENTORY SYSTEM: TO BE EXPEND	
	ED UNDER THE DIRECTION OF THE BUDGET	
.9093	DIRECTOR.....	306,000
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	687,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	18,393,000
	TO REIMBURSE CORPORATE FUND FOR EX-	
	PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611	ABLE TO WATER FUND.....	9,693,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	4,798,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
	DEPARTMENT SALARIES FOR THE OPERATION	
.9625	OF 911 COMMUNICATIONS.....	4,122,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREET & SANITATION.....	1,878,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	38,884,000
	*BUDGET LEVEL TOTAL.....	101,774,652
	*FUND TOTAL.....	320,100,000

292--PAVEMENT RESTORATION AND INSPECTION FUND

**292--PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS**

84/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 908,742
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,514
*2025.0000 FOR PERSONAL SERVICES.....	918,256
.0125 OFFICE AND BUILDING SERVICES.....	6,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	15,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,400
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	70,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300
*2025.0100 FOR CONTRACTUAL SERVICES.....	99,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	48,600
*2025.0200 FOR TRAVEL.....	48,600
.0345 APPARATUS AND INSTRUMENTS.....	5,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
*2025.0400 FOR EQUIPMENT.....	3,000
.9057 FOR PAVEMENT RESTORATION.....	624,844
*2025.9000 FOR SPECIFIC PURPOSE-GENERAL.....	624,844
*BUDGET LEVEL TOTAL.....	\$ 1,699,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TRAFFIC-3045			
CONSTRUCTION COMPLIANCE-4085			
6138	FIELD SERVICE SPECIALIST III.....	1	\$ 47,364
6138	FIELD SERVICE SPECIALIST III.....	1	41,460
6137	FIELD SERVICE SPECIALIST II.....	1	43,380
6137	FIELD SERVICE SPECIALIST II.....	2	37,560
6137	FIELD SERVICE SPECIALIST II.....	1	32,448
6137	FIELD SERVICE SPECIALIST II.....	3	29,448
6137	FIELD SERVICE SPECIALIST II.....	14	28,032
6137	FIELD SERVICE SPECIALIST II.....	4	26,700
6137	FIELD SERVICE SPECIALIST II.....	1	25,416
5614	CIVIL ENGINEER IV.....	1	39,492
0664	DATA ENTRY OPERATOR.....	2	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		9,514
	SUB-SECTION TOTAL.....	31	936,202
	SECTION TOTAL.....	31	936,202
	DIVISION TOTAL.....	31	936,202
	LESS TURNOVER.....		17,946
	TOTAL.....		\$ 918,256

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UNFINISHED BUSINESS

9629

292-PAVEMENT RESTORATION AND INSPECTION FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 35,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	147,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	4,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	2,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	74,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	23,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	<u>5,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	<u>290,000</u>
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>11,000</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>11,000</u>
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	<u>110,000</u>
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	<u>110,000</u>
 *BUDGET LEVEL TOTAL.....	 \$ <u>411,000</u>
 *FUND TOTAL.....	 \$ <u>2,110,000</u>

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010 Code		Amounts <u>Appropriated</u>
*2230.0000	FOR PERSONAL SERVICES.....	286,755
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2230.0100	FOR CONTRACTUAL SERVICES.....	180,000
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID .9030 BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104
	*BUDGET LEVEL TOTAL.....	\$ 479,859

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	75,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT .9035 THERETO.....	214,600
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600
	*BUDGET LEVEL TOTAL.....	\$ 291,850
	*DEPARTMENT TOTAL.....	\$ 771,709

11/22/91

UNFINISHED BUSINESS

9631

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,814,369
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,025
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONAL SERVICES.....	1,855,394
.0130	POSTAGE.....	425,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	190,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	12,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	45,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	722,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	19,800
*2005.0200	FOR TRAVEL.....	19,800
.0338	LICENSE STICKERS, TAGS AND PLATES.....	370,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	105,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	475,000
*BUDGET LEVEL TOTAL.....		\$ 3,072,194

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1453	DIRECTOR OF SYSTEMS PLANNING.....	1	\$ 56,448
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,364
1251	LICENSE INVESTIGATOR.....	2	23,028
1251	LICENSE INVESTIGATOR.....	1	20,952
0848	ASSISTANT SUPERVISOR OF DOCUMENT		
	PREPARATION.....	1	28,032
0823	SENIOR STENOGRAPHER.....	1	19,944
1251	LICENSE INVESTIGATOR.....	1	18,084
1251	LICENSE INVESTIGATOR.....	3	17,208
1251	LICENSE INVESTIGATOR.....	1	16,404
1247	CHIEF LICENSE INVESTIGATOR.....	1	26,700
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	43,380
1237	LICENSE CLERK IN CHARGE.....	1	47,364
1195	DATA PROCESSING COORDINATOR III.....	1	41,460
0810	EXECUTIVE SECRETARY II.....	1	35,808
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,032
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,984
0669	REMOTE TERMINAL OPERATOR.....	2	17,208
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	3	23,028
0665	SENIOR DATA ENTRY OPERATOR.....	3	21,972
0619	SUPERVISOR OF MICROFILM OPERATION.....	1	21,972
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	37,560
0432	SUPERVISING CLERK.....	1	34,116
0432	SUPERVISING CLERK.....	1	32,448
0432	SUPERVISING CLERK.....	1	30,936
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	1	24,240
0431	CLERK IV.....	1	23,028
0431	CLERK IV.....	1	20,952
0430	CLERK III.....	1	25,416
0430	CLERK III.....	2	23,028
0430	CLERK III.....	4	21,972
0430	CLERK III.....	2	20,952
0430	CLERK III.....	6	19,944
0430	CLERK III.....	4	18,984
0430	CLERK III.....	3	18,084
0430	CLERK III.....	4	17,208

300--VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
O338	DIRECTOR OF MANAGEMENT SERVICES.....	1	56,448
O308	STAFF ASSISTANT.....	1	32,448
O308	STAFF ASSISTANT.....	1	28,032
O302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
O302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
O302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
O302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
O301	ADMINISTRATIVE ASSISTANT I.....	1	21,972
O212	DIRECTOR OF COLLECTION PRODCESSING.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		26,025
	SECTION TOTAL.....	76	1,922,409
	DIVISION TOTAL.....	76	1,922,409
	LESS TURNOVER.....		82,015
	TOTAL.....		\$ 1,840,394

11/22/91

UNFINISHED BUSINESS

9633

300-VEHICLE TAX FUND

**DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU**

29/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 448,900
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,764
.0020 OVERTIME.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	458,664
.0130 POSTAGE.....	15,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	105,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	120,000
.0340 MATERIAL AND SUPPLIES.....	19,980
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	22,980
*BUDGET LEVEL TOTAL.....	\$ 601,644

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE COLLECTIONS-3027			
0805	SECRETARY.....	1	\$ 18,984
0738	INFORMATION REPRESENTATIVE III.....	1	35,808
0738	INFORMATION REPRESENTATIVE III.....	1	25,416
0631	SENIOR DATA CONTROLLER.....	1	29,448
0432	SUPERVISING CLERK.....	1	37,560
0432	SUPERVISING CLERK.....	1	25,416
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	19,944
0428	CLERK I.....	1	18,084
0321	CHIEF CASHIER.....	1	39,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
0209	SUPERVISOR OF COLLECTION PROCESSING.....	1	49,440
0205	CASHIER.....	3	19,944
0205	CASHIER.....	1	17,208
0205	CASHIER.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,764
	SECTION TOTAL.....	18	488,216
	DIVISION TOTAL.....	18	488,216
	LESS TURNOVER.....		14,552
	TOTAL.....		\$ 453,664

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 823,573
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,508
.0020	OVERTIME.....	500
*2005.0000	FOR PERSONAL SERVICES.....	826,581
.0130	POSTAGE.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0190	TELEPHONE-CENTREX BILLING.....	7,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,000
*BUDGET LEVEL TOTAL.....		\$ 847,581

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 35,808
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	73,920
1650	DEPUTY CORPORATION COUNSEL.....	1	82,896
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,852
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,952
1643	ASSISTANT CORPORATION COUNSEL.....	2	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	6	34,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	63,504
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	48,852
1631	LAW CLERK.....	11,000H	8.16H
1691	CASE INTAKE CLERK.....	2	18,084
0878	LEGAL TYPIST.....	1	21,972
0863	LEGAL SECRETARY.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,508
	SECTION TOTAL.....	18	851,712
	DIVISION TOTAL.....	19	851,712
	LESS TURNOVER.....		25,631
	TOTAL.....		\$ 826,081

11/22/91

UNFINISHED BUSINESS

9635

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS**

81/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,692,414
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,527
.0019 MTD CHARGES.....	363,500
.0020 OVERTIME.....	23,506
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	33,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	535,000
*2015.0000 FOR PERSONAL SERVICES.....	4,663,447
.0125 OFFICE AND BUILDING SERVICES.....	39,200
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	16,000
.0148 TESTING AND INSPECTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	35,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	542,812
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	51,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	125,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0182 GAS.....	93,500
.0184 ELECTRICITY.....	48,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	32,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,019,412
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	50,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2015.0200 FOR TRAVEL.....	55,000
.0340 MATERIAL AND SUPPLIES.....	528,500
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2015.0300 FOR COMMODITIES AND MATERIALS.....	547,000
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	110,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	27,500
*2015.0400 FOR EQUIPMENT.....	138,500
*2015.0700 FOR CONTINGENCIES.....	500

BUREAU OF STREETS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK	
.9064	RECONSTRUCTION.....	5,785,000
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,785,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	18,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	86,500
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	104,500
*BUDGET LEVEL TOTAL.....		<u>\$12,313,359</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3015			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 71,880
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	59,004
1572	CHIEF CONTRACT EXPEDITER.....	1	39,492
1341	PERSONNEL ASSISTANT II.....	1	28,032
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,116
1198	DATA PROCESSING COORDINATOR II.....	1	29,448
1170	SENIOR APPLICATIONS DESIGNER.....	1	39,492
0826	PRINCIPAL TYPIST.....	1	20,952
0809	EXECUTIVE SECRETARY I.....	1	25,416
0664	DATA ENTRY OPERATOR.....	1	20,952
0664	DATA ENTRY OPERATOR.....	1	17,208
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	56,448
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
0164	SUPERVISING TIMEKEEPER.....	3	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		9,595
	SECTION TOTAL.....	<u>19</u>	<u>668,995</u>
ENGINEERING SERVICES-3020			
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	1	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	24,240
6142	ENGINEERING TECHNICIAN III.....	1	19,944
6141	ENGINEERING TECHNICIAN II.....	2	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		2,589
	SECTION TOTAL.....	<u>8</u>	<u>235,701</u>
ASPHALT MAINTENANCE-3025			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	49,440
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		18.27H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		18.07H
9464	ASPHALT HELPER.....	10	18.00H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9463	ASPHALT TAMPER.....	1	18.07H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9462	ASPHALT SMOOTHER.....	2	18.07H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9461	ASPHALT RAKER.....	8	18.27H

11/22/91

UNFINISHED BUSINESS

9637

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASPHALT MAINTENANCE-3025 - CONTINUED			
9402	LABORER ON REPAIRS /AS STREET REPAIR		
	FOREMAN/AS NEEDED/.....		18.65H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		18.27H
9402	LABORER ON REPAIRS.....		18.00H
8322	DISPATCHER-ASPHALT.....	1	18.00H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	45,336
8257	DISTRICT ASPHALT SUPERVISOR.....	5	3,282.93M
8253	STREET REPAIR FOREMAN.....	5	18.65H
8248	ASPHALT FOREMAN.....	5	18.65H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,348.80M
8205	ASPHALT CUTOUT FOREMAN.....	4	18.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,471
	SECTION TOTAL.....	46	1,770,312
CONCRETE MAINTENANCE-3030			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	51,696
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	54,024
9539	CEMENT MIXER.....		18.65H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		18.27H
9539	CEMENT MIXER.....		18.15H
9539	CEMENT MIXER /GUNITE LABORER/.....		18.07H
9539	CEMENT MIXER.....	15	18.00H
8320	MATERIALS DISPATCHER.....	1	18.00H
8323	DISPATCHER-CONCRETE.....	1	18.00H
8258	DISTRICT CONCRETE SUPERVISOR.....	5	22.75H
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	1	3,348.80M
6327	WATCHMAN.....		9.98H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE		
	SUPR) (AS NEEDED).....		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4	22.25H
4434	CEMENT FINISHER APPRENTICE.....	1	17.20H
4434	CEMENT FINISHER APPRENTICE.....	3	15.05H
	SCHEDULE SALARY ADJUSTMENTS.....		1,872
	SECTION TOTAL.....	33	1,312,822

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	For labor, material, truck hire, equipment and miscellaneous expense, in connection with cleaning and repairing permanent pavements, and oiling, screening and repairing macadam pavements, either by contract or by City day labor. Should such work be performed by contract, it shall be in accordance with plans approved by the City Council.		
	The Vehicle Tax Fund shall be reimbursed by the State of Illinois for the repair and maintenance of streets designated as State Highways pursuant to agreement and reimbursed for restoration of street openings and the inspection thereof.		
	Expenditures from this appropriation are to be made in accordance with the general policy established by the City Council in connection with street repairs and maintenance.		
	Expenditures are authorized for the following employees as needed:		

PAVEMENT IMPROVEMENT AND
REPAIR-3035

ASPHALT - M.F.T.-4201

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	29,448
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	25,416
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	18.65H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	18.27H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	18.07H
9464	ASPHALT HELPER.....	18.00H
9463	ASPHALT TAMPER.....	18.07H
9462	ASPHALT SMOOTHER.....	18.07H
9461	ASPHALT RAKER.....	18.27H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....	18.65H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....	18.27H
9402	LABORER ON REPAIRS.....	18.00H
8322	DISPATCHER-ASPHALT.....	18.00H
8320	MATERIALS DISPATCHER.....	18.00H
8257	DISTRICT ASPHALT SUPERVISOR.....	3,282.93M
8253	STREET REPAIR FOREMAN.....	18.65H
8248	ASPHALT FOREMAN.....	18.65H
8205	ASPHALT CUTOUT FOREMAN.....	18.65H
7633	HOISTING ENGINEER (CLASS I).....	23.90H
7633	HOISTING ENGINEER (CLASS II).....	22.60H
7633	HOISTING ENGINEER (CLASS III).....	20.95H
7183	MOTOR TRUCK DRIVER.....	18.05H
6327	WATCHMAN.....	9.98H
	SUB-SECTION TOTAL.....	

CONCRETE - M.F.T.-4206

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	29,448
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	35,808
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	18.65H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	18.27H
9539	CEMENT MIXER (GUNITE).....	18.15H
9539	CEMENT MIXER /GUNITE LABORER/.....	18.07H
9539	CEMENT MIXER.....	18.00H
8323	DISPATCHER-CONCRETE.....	18.00H
8257	DISTRICT ASPHALT SUPERVISOR.....	3,282.93M
7633	HOISTING ENGINEER (CLASS I).....	23.90H
7633	HOISTING ENGINEER (CLASS II).....	22.60H

11/22/91

UNFINISHED BUSINESS

9639

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PAVEMENT IMPROVEMENT AND REPAIR-3035 - CONTINUED			
CONCRETE - M.F.T.-4206 - CONTINUED			
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7183	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
6316	FOREMAN OF LABORERS.....		18.65H
4437	FOREMAN OF CEMENT FINISHERS.....		22.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		22.25H
4435	CEMENT FINISHER.....		21.50H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
PAVEMENT IMPROVEMENTS-3037			
ASPHALT - REIMBURSABLE-4211			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		29,448
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		2,454.00M
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		18.27H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		18.07H
9464	ASPHALT HELPER.....		18.00H
9463	ASPHALT TAMPER.....		18.07H
9462	ASPHALT SMOOTHER.....		18.07H
9461	ASPHALT RAKER.....		18.27H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		18.65H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		18.27H
9402	LABORER ON REPAIRS.....		18.00H
8322	DISPATCHER-ASPHALT.....		18.00H
8320	MATERIALS DISPATCHER.....		18.00H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,282.93M
8253	STREET REPAIR FOREMAN.....		18.65H
8248	ASPHALT FOREMAN.....		18.65H
8205	ASPHALT CUTOFF FOREMAN.....		18.65H
7633	HOISTING ENGINEER (CLASS I).....		23.90H
7633	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7183	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
	SUB-SECTION TOTAL.....		
CONCRETE - REIMBURSABLE-4216			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		29,448
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		2,454.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		35,808
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		18.65H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		18.27H
9539	CEMENT MIXER (GUNITE).....		18.15H
9539	CEMENT MIXER /GUNITE LABORER/.....		18.07H
9539	CEMENT MIXER.....		18.00H
8323	DISPATCHER-CONCRETE.....		18.00H
8258	DISTRICT CONCRETE SUPERVISOR.....		22.75H
7633	HOISTING ENGINEER (CLASS I).....		23.90H
7633	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7183	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
6316	FOREMAN OF LABORERS.....		18.65H

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENTS-3037 - CONTINUED			
CONCRETE - REIMBURSABLE-4216 - CONTINUED			
4437	FOREMAN OF CEMENT FINISHERS.....		22.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		22.25H
4435	CEMENT FINISHER.....		21.50H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		

The following employees as needed are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3040

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	29,448
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	35,808
7103	EQUIPMENT COORDINATOR.....	21,972
6145	ENGINEERING TECHNICIAN VI.....	29,448
6144	ENGINEERING TECHNICIAN V.....	26,700
6143	ENGINEERING TECHNICIAN IV.....	24,240
6142	ENGINEERING TECHNICIAN III.....	19,944
6141	ENGINEERING TECHNICIAN II.....	16,404
6140	ENGINEERING TECHNICIAN I.....	14,964
5630	COORDINATING ENGINEER I.....	49,440
5616	SUPERVISING ENGINEER.....	45,336
5615	CIVIL ENGINEER V.....	41,460
5614	CIVIL ENGINEER IV.....	37,560
5612	CIVIL ENGINEER II.....	30,936
1811	STOREKEEPER.....	14,964
1576	CHIEF VOUCHER EXPEDITER.....	29,448
1199	DATA PROCESSING COORDINATOR I.....	24,240
1198	DATA PROCESSING COORDINATOR II.....	26,700
1195	DATA PROCESSING COORDINATOR III.....	29,448
1174	PRINCIPAL APPLICATIONS DESIGNER.....	35,808
0832	WORD PROCESSING OPERATOR II.....	18,084
0826	PRINCIPAL TYPIST.....	16,404
0809	EXECUTIVE SECRETARY I.....	19,944
0805	SECRETARY.....	18,084
0665	SENIOR DATA ENTRY OPERATOR.....	18,084
0664	DATA ENTRY OPERATOR.....	16,404
0614	KEY PUNCH OPERATOR.....	12,936
0430	CLERK III.....	16,404
0417	DISTRICT CLERK.....	19,944
0380	DIRECTOR OF ADMINISTRATION I.....	32,448
0345	CONTRACTS COORDINATOR.....	39,492
0308	STAFF ASSISTANT.....	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	19,944
0301	ADMINISTRATIVE ASSISTANT I.....	16,404
0190	ACCOUNTING TECHNICIAN II.....	21,972
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	18.65H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	18.27H
9539	CEMENT MIXER (GUNITE).....	18.15H
9539	CEMENT MIXER /GUNITE LABORER/.....	18.07H
9539	CEMENT MIXER.....	18.00H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	18.65H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....	18.27H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....	18.07H
9464	ASPHALT HELPER.....	18.00H
9463	ASPHALT TAMPER.....	18.07H
9462	ASPHALT SMOOTHER.....	18.07H

11/22/91

UNFINISHED BUSINESS

9641

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3040 - CONTINUED			
9461	ASPHALT RAKER.....		18.27H
9402	LABORER ON REPAIRS.....		18.00H
8323	DISPATCHER-CONCRETE.....		18.00H
8258	DISTRICT CONCRETE SUPERVISOR.....		22.75H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,282.93M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....		3,348.80M
8253	STREET REPAIR FOREMAN.....		18.65H
8248	ASPHALT FOREMAN.....		18.65H
8205	ASPHALT CUTOFF FOREMAN.....		18.65H
7633	HOISTING ENGINEER (CLASS I).....		23.90H
7633	HOISTING ENGINEER (CLASS II).....		22.60H
7633	HOISTING ENGINEER (CLASS III).....		20.95H
7183	MOTOR TRUCK DRIVER.....		18.05H
6327	WATCHMAN.....		9.98H
6316	FOREMAN OF LABORERS.....		18.65H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		20.59H
4437	FOREMAN OF CEMENT FINISHERS.....		22.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		22.25H
4435	CEMENT FINISHER.....		21.50H
4401	BRICKLAYER.....		22.16H
4301	CARPENTER.....		21.65H
SECTION TOTAL.....			
MTD ALLOCATION-3408			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.70H
7183	MOTOR TRUCK DRIVER.....	7	18.05H
SECTION TOTAL.....			
DIVISION TOTAL.....		106	3,987,830
LESS TURNOVER.....			279,889
TOTAL.....			\$ 3,707,941

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

11/22/91

UNFINISHED BUSINESS

9643

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 406,649
.0015 SCHEDULE SALARY ADJUSTMENTS.....	992
.0019 MTD CHARGES.....	907,902
.0020 OVERTIME.....	601,742
*2020.0000 FOR PERSONAL SERVICES.....	1,917,285
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	650,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
.0155 RENTAL OF PROPERTY.....	712,017
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	725,224
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	24,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	37,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0169 TECHNICAL MEETING COSTS.....	390
.0182 GAS.....	27,000
.0184 ELECTRICITY.....	54,000
.0190 TELEPHONE-CENTREX BILLING.....	16,600
*2020.0100 FOR CONTRACTUAL SERVICES.....	2,282,231
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,840
*2020.0200 FOR TRAVEL.....	6,340
.0319 CLOTHING.....	2,000
.0340 MATERIAL AND SUPPLIES.....	281,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	283,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	109,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
*2020.0400 FOR EQUIPMENT.....	134,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	500,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	316,640
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	816,640
 *BUDGET LEVEL TOTAL.....	 \$ 5,439,498

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3046			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	\$ 54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SECTION TOTAL.....	2	79,256
GENERAL SUPPORT-3055			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	18.70H
6324	LABORER.....	1	14.62H
	SECTION TOTAL.....	2	67,973
SPECIAL EVENTS-3064			
7124	EQUIPMENT DISPATCHER.....	1	18.05H
6324	LABORER.....	5	14.62H
	SECTION TOTAL.....	6	185,946
STREET OPERATIONS-3069			
STREET CLEANING-4046			
7124	EQUIPMENT DISPATCHER.....	1	18.05H
	SUB-SECTION TOTAL.....	1	36,822
SNOW AND ICE CONTROL-4048			
7124	EQUIPMENT DISPATCHER.....	2	18.05H
	SUB-SECTION TOTAL.....	2	73,644
STREET CLEANING AND SNOW REMOVAL-4049			
8197	SUPERINTENDENT OF STREET CLEANING.....		35,808
8244	FOREMAN OF LABORERS.....		18.65H
8243	GENERAL FOREMAN OF LABORERS.....		3,348.80M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.70H
7183	MOTOR TRUCK DRIVER.....		18.50H
7183	MOTOR TRUCK DRIVER.....		18.05H
6324	LABORER.....		14.62H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	3	110,466
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.70H
7183	MOTOR TRUCK DRIVER.....	1	18.50H
7183	MOTOR TRUCK DRIVER.....	17	18.05H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	13	443,641
	LESS TURNOVER.....		36,000
	TOTAL.....		\$ 407,641

11/22/91

UNFINISHED BUSINESS

9645

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 644,530
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,571
.0019 MTD CHARGES.....	143,208
.0020 OVERTIME.....	96,591
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	125,000
*2045.0000 FOR PERSONAL SERVICES.....	1,014,900
.0125 OFFICE AND BUILDING SERVICES.....	500
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	41,000
.0155 RENTAL OF PROPERTY.....	138,436
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	144,772
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	10,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	9,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0182 GAS.....	34,500
.0184 ELECTRICITY.....	36,345
.0190 TELEPHONE-CENTREX BILLING.....	50,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	477,453
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,400
*2045.0200 FOR TRAVEL.....	5,400
.0340 MATERIAL AND SUPPLIES.....	100,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,400
*2045.0300 FOR COMMODITIES AND MATERIALS.....	110,400
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	4,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	24,000
*2045.0400 FOR EQUIPMENT.....	29,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	175,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	150,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	325,000
*BUDGET LEVEL TOTAL.....	\$ 1,962,153

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3125			
8277	DEPUTY COMMISSIONER OF STREETS AND SANITATION.....	1	\$ 71,880
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	59,004
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	64,752
1576	CHIEF VOUCHER EXPEDITER.....	1	32,448
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,032
0809	EXECUTIVE SECRETARY I.....	1	26,700
0805	SECRETARY.....	1	18,984
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	37,560
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0164	SUPERVISING TIMEKEEPER.....	1	32,448
0164	SUPERVISING TIMEKEEPER.....	1	24,240
6324	LABORER.....	7	14.62H
4634	PAINTER.....	1	20.70H
	SCHEDULE SALARY ADJUSTMENTS.....		5,571
	SECTION TOTAL.....	20	710,101

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

SEASONAL SUPPORT-3145

8244	FOREMAN OF LABORERS.....		18.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		18.70H
7183	MOTOR TRUCK DRIVER.....		18.50H
7183	MOTOR TRUCK DRIVER.....		18.05H
6324	LABORER.....		14.62H
	SECTION TOTAL.....		

MTD ALLOCATION-3409

7183	MOTOR TRUCK DRIVER.....	4	18.05H
6324	LABORER.....		14.62H
	SECTION TOTAL.....		

DIVISION TOTAL.....	20	710,101

LESS TURNOVER.....		60,000
TOTAL.....		\$ 650,101

11/22/91

UNFINISHED BUSINESS

9647

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,421,430
.0015 SCHEDULE SALARY ADJUSTMENTS.....	54,315
.0019 MTD CHARGES.....	4,446,792
.0020 OVERTIME.....	1,053,600
*2070.0000 FOR PERSONAL SERVICES.....	8,976,137
.0125 OFFICE AND BUILDING SERVICES.....	24,000
.0130 POSTAGE.....	12,100
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	465,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	9,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	24,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0155 RENTAL OF PROPERTY.....	790,332
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	511,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,940
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	12,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,300
.0169 TECHNICAL MEETING COSTS.....	1,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,800
.0182 GAS.....	30,000
.0184 ELECTRICITY.....	110,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,800
.0190 TELEPHONE-CENTREX BILLING.....	54,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,500
*2070.0100 FOR CONTRACTUAL SERVICES.....	2,096,772
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,800
.0245 REIMBURSEMENT TO TRAVELERS.....	9,000
*2070.0200 FOR TRAVEL.....	39,800
.0340 MATERIAL AND SUPPLIES.....	68,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,600
*2070.0300 FOR COMMODITIES AND MATERIALS.....	77,200
.0422 OFFICE MACHINES.....	33,200
.0423 COMMUNICATION DEVICES.....	1,800
.0424 FURNITURE AND FURNISHINGS.....	10,000
.0440 MACHINERY AND EQUIPMENT.....	18,000
*2070.0400 FOR EQUIPMENT.....	63,000
.0522 ACQUISITION OF BUILDINGS AND STRUCTURES	109,584
*2070.0500 FOR PERMANENT IMPROVEMENTS.....	109,584
.0992 FOR TOW STORAGE REFUND.....	30,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	30,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	560,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,931,520
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,491,520
*BUDGET LEVEL TOTAL.....	\$14,884,013
*DEPARTMENT TOTAL.....	\$34,599,021

300--VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3212			
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	\$ 59,004
1745	PROGRAM SPECIALIST I.....	1	25,416
0308	STAFF ASSISTANT.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0164	SUPERVISING TIMEKEEPER.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		1,938
	SECTION TOTAL.....	5	173,226
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0664	DATA ENTRY OPERATOR.....	1	21,972
0664	DATA ENTRY OPERATOR.....	4	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		101
	SUB-SECTION TOTAL.....	5	87,689
	SECTION TOTAL.....	5	87,689
SPECIAL TRAFFIC SERVICES-3214			
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	39,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		833
	SECTION TOTAL.....	2	67,025
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	4	28,032
6286	FIELD VEHICLE INVESTIGATOR.....	23	25,416
6286	FIELD VEHICLE INVESTIGATOR.....	2	24,240
7124	EQUIPMENT DISPATCHER.....	1	18,054
	SCHEDULE SALARY ADJUSTMENTS.....		8,778
	SUB-SECTION TOTAL.....	30	790,776
	SECTION TOTAL.....	30	790,776
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	47,364
	SUB-SECTION TOTAL.....	1	47,364
	SECTION TOTAL.....	1	47,364

11/22/91

UNFINISHED BUSINESS

9649

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ALLOCATIONS-3220			
	FIELD SERVICES(OPEN LINE)-4150		
6286	FIELD VEHICLE INVESTIGATOR.....		24,240
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
AUTO POUNDS-3221			
6296	ASSISTANT DIRECTOR OF TOWING.....	1	45,336
6292	AUTO POUND SUPERVISOR.....	1	41,460
6292	AUTO POUND SUPERVISOR.....	1	34,116
6292	AUTO POUND SUPERVISOR.....	1	32,448
6292	AUTO POUND SUPERVISOR.....	20	30,936
6292	AUTO POUND SUPERVISOR.....	2	29,448
4238	PROPERTY CUSTODIAN.....	1	25,416
4238	PROPERTY CUSTODIAN.....	8	24,240
4238	PROPERTY CUSTODIAN.....	5	23,028
4238	PROPERTY CUSTODIAN.....	1	20,952
4238	PROPERTY CUSTODIAN.....	36	19,944
4238	PROPERTY CUSTODIAN.....	20	18,984
4238	PROPERTY CUSTODIAN.....	23	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		42,665
	SECTION TOTAL.....	120	2,742,665
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	35	18.30H
CONTRACTUAL TOWING-MTDS-4403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	5	18.30H
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	4	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	18.70H
7183	MDTOR TRUCK DRIVER /ASSIGNED TO TDW TRUCKS/.....	70	18.30H
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	16	18.30H

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407 - CONTINUED			
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.70H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	12	18.30H
SECTION TOTAL.....			
DIVISION TOTAL.....		163	3,908,745
LESS TURNOVER.....			433,000
TOTAL.....			\$ 3,475,745
DEPARTMENT TOTAL.....		302	9,050,317
LESS TURNOVER.....			808,889
TOTAL.....			\$ 8,241,428

11/22/91

UNFINISHED BUSINESS

9651

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS**

84/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,274,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	55,616
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	126,000
*2025.0000 FOR PERSONAL SERVICES.....	9,455,616
.0125 OFFICE AND BUILDING SERVICES.....	3,600
.0126 OFFICE CONVENIENCES.....	1,200
.0130 POSTAGE.....	300
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	55,423
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	181,000
.0144 ENGINEERING AND ARCHITECTURE.....	20,000
.0148 TESTING AND INSPECTING.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	42,800
.0152 ADVERTISING.....	15,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	36,614
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	739,672
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	1,800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	30,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	62,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,550
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,040
.0169 TECHNICAL MEETING COSTS.....	2,190
.0182 GAS.....	37,550
.0184 ELECTRICITY.....	35,595
.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,070
.0190 TELEPHONE-CENTREX BILLING.....	29,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	1,341,904
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,700
*2025.0200 FOR TRAVEL.....	23,700
.0340 MATERIAL AND SUPPLIES.....	431,732
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	3,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	33,480
*2025.0300 FOR COMMODITIES AND MATERIALS.....	473,512
.0422 OFFICE MACHINES.....	2,500
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,100
*2025.0400 FOR EQUIPMENT.....	13,600
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSES-	
.9041 MENTS.....	30,000
*2025.9000 FOR SPECIFIC PURPOSE-GENERAL.....	30,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	28,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	1,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	29,200
*BUDGET LEVEL TOTAL.....	\$11,367,532

300-VEHICLE TAX FUND

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TRAFFIC-3045			
PROGRAM SUPPORT AND ADMINISTRATION-4055			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	\$ 49,440
5905	ASSISTANT CHIEF ENGINEER.....	1	70,428
5904	CHIEF ENGINEER.....	1	69,240
1773	PROGRAM OPERATIONS ANALYST.....	1	47,364
1401	CITY PLANNER I.....	1	28,032
0809	EXECUTIVE SECRETARY I.....	1	30,936
0805	SECRETARY.....	1	24,240
0797	RECEPTIONIST.....	1	20,952
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,683
	SUB-SECTION TOTAL.....	10	410,571
PLANNING AND DESIGN-4065			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	3	61,668
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	59,004
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	51,696
6254	TRAFFIC ENGINEER IV.....	1	43,380
6253	TRAFFIC ENGINEER III.....	1	45,336
6253	TRAFFIC ENGINEER III.....	1	37,560
6252	TRAFFIC ENGINEER II.....	1	35,808
6252	TRAFFIC ENGINEER II.....	1	34,116
6144	ENGINEERING TECHNICIAN V.....	2	41,460
6144	ENGINEERING TECHNICIAN V.....	1	39,492
6143	ENGINEERING TECHNICIAN IV.....	1	37,560
6143	ENGINEERING TECHNICIAN IV.....	1	29,448
6137	FIELD SERVICE SPECIALIST II.....	1	28,032
5905	ASSISTANT CHIEF ENGINEER.....	1	66,060
0805	SECRETARY.....	1	28,032
0805	SECRETARY.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		3,182
	SUB-SECTION TOTAL.....	19	830,870
TRAFFIC OPERATIONS-4075			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	61,668
6254	TRAFFIC ENGINEER IV.....	1	51,696
6253	TRAFFIC ENGINEER III.....	1	34,116
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6143	ENGINEERING TECHNICIAN IV.....	2	35,808
6143	ENGINEERING TECHNICIAN IV.....	2	25,416
6138	FIELD SERVICE SPECIALIST III.....	1	41,460
6138	FIELD SERVICE SPECIALIST III.....	1	39,492
6138	FIELD SERVICE SPECIALIST III.....	1	35,808
6138	FIELD SERVICE SPECIALIST III.....	1	34,116
6138	FIELD SERVICE SPECIALIST III.....	1	30,936
6137	FIELD SERVICE SPECIALIST II.....	2	37,560
6137	FIELD SERVICE SPECIALIST II.....	1	35,808
6137	FIELD SERVICE SPECIALIST II.....	1	34,116
6137	FIELD SERVICE SPECIALIST II.....	1	30,936
6137	FIELD SERVICE SPECIALIST II.....	1	29,448
6137	FIELD SERVICE SPECIALIST II.....	6	28,032
6137	FIELD SERVICE SPECIALIST II.....	1	26,700
6137	FIELD SERVICE SPECIALIST II.....	3	25,416
5905	ASSISTANT CHIEF ENGINEER.....	1	68,376
1199	DATA PROCESSING COORDINATOR I.....	1	28,032
1147	DATA SERVICES ADMINISTRATOR.....	1	51,696
0805	SECRETARY.....	1	28,032
0805	SECRETARY.....	1	24,240
0431	CLERK IV.....	1	25,416
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		10,627
	SUB-SECTION TOTAL.....	39	1,292,911

11/22/91

UNFINISHED BUSINESS

9653

300-VEHICLE TAX FUND

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TRAFFIC-3045 - CONTINUED			
CONSTRUCTION COMPLIANCE-4085			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE -		
	STREETS.....	1	70,008
8232	COORDINATOR OF STREET PERMITS.....	1	56,448
6253	TRAFFIC ENGINEER III.....	1	47,364
6139	FIELD SUPERVISOR.....	2	49,440
6139	FIELD SUPERVISOR.....	1	45,336
6137	FIELD SERVICE SPECIALIST II.....	2	28,032
5980	UTILITIES COORDINATOR.....	1	45,336
0836	SENIOR TYPIST.....	1	18,084
0836	SENIOR TYPIST.....	1	16,404
0805	SECRETARY.....	1	24,240
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	23,028
0664	DATA ENTRY OPERATOR.....	2	21,972
0664	DATA ENTRY OPERATOR.....	3	20,952
0664	DATA ENTRY OPERATOR.....	2	19,944
0664	DATA ENTRY OPERATOR.....	1	18,984
0431	CLERK IV.....	1	30,936
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	18,084
0429	CLERK II.....	1	23,028
0429	CLERK II.....	2	18,984
0429	CLERK II.....	1	17,208
0429	CLERK II.....	1	16,404
0428	CLERK I.....	1	17,208
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,492
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,240
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		10,444
	SUB-SECTION TOTAL.....	38	1,090,192
STREET SIGNS AND STREET MARKINGS-4092			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN		
	DIVISION.....	1	49,440
8269	ASSISTANT SHOP SUPERVISOR.....	1	45,336
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	41,460
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	35,808
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	29,448
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	26,700
6288	DISTRICT SUPERVISOR.....	1	41,460
0429	CLERK II.....	1	23,028
0429	CLERK II.....	2	16,404
0313	ASSISTANT COMMISSIONER.....	1	51,696
9532	STORES LABORER.....	3	18.00H
8265	FOREMAN OF SIGN HANGERS.....	1	18.00H
8263	SIGN HANGER.....	19	17.50H
6674	MACHINIST.....	1	21.80H
6605	BLACKSMITH.....	1	23.55H
6330	WATCHMAN.....	4	9.98H
4855	SHEET METAL WORKER.....	1	23.15H
4656	SIGN PAINTER.....	3	18.14H
4654	SIGN PAINTER HELPER.....	8	15.09H
4301	CARPENTER.....	1	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,184
	SUB-SECTION TOTAL.....	55	1,904,445
PAVEMENT MARKING-4093			
9534	LABORER.....	29	18.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,348.80M
4636	FOREMAN OF PAINTERS.....	1	23.29H
4634	PAINTER.....	9	20.70H

300--VEHICLE TAX FUND

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TRAFFIC-3045 - CONTINUED			
PAVEMENT MARKING-4093 - CONTINUED			
	SUB-SECTION TOTAL.....	<u>40</u>	<u>1,532,630</u>
	SECTION TOTAL.....	201	7,061,618
BUREAU OF COMMUNITY FACILITIES-3055			
PROGRAM SUPPORT AND ADMINISTRATION-4095			
6144	ENGINEERING TECHNICIAN V.....	1	34,116
6144	ENGINEERING TECHNICIAN V.....	1	30,936
5904	CHIEF ENGINEER.....	1	68,376
5616	SUPERVISING ENGINEER.....	1	54,024
5614	CIVIL ENGINEER IV.....	1	51,696
5613	CIVIL ENGINEER III.....	1	39,492
5612	CIVIL ENGINEER II.....	1	32,448
1912	PROJECT COORDINATOR.....	1	47,364
0836	SENIOR TYPIST.....	1	16,404
0825	PRINCIPAL STENOGRAPHER.....	1	19,944
0809	EXECUTIVE SECRETARY I.....	1	26,700
0669	REMOTE TERMINAL OPERATOR.....	1	17,208
0103	ACCOUNTANT III.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		7,065
	SUB-SECTION TOTAL.....	<u>13</u>	<u>478,221</u>
ALLEYS-4105			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	11,316
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	9,588
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	13,332
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6145	ENGINEERING TECHNICIAN VI.....	2	43,380
6145	ENGINEERING TECHNICIAN VI.....	1	39,492
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6143	ENGINEERING TECHNICIAN IV.....	2	32,448
5614	CIVIL ENGINEER IV.....	1	39,492
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	41,460
1001	ASSESSOR.....	1	28,032
1001	ASSESSOR.....	1	18,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0432	SUPERVISING CLERK.....	1	26,700
0431	CLERK IV.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		4,469
	SUB-SECTION TOTAL.....	<u>19</u>	<u>542,785</u>
50/50 SIDEWALKS-4115			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	43,380
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6145	ENGINEERING TECHNICIAN VI.....	2	43,380
6145	ENGINEERING TECHNICIAN VI.....	1	41,460
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	2	39,492
6144	ENGINEERING TECHNICIAN V.....	2	37,560
6143	ENGINEERING TECHNICIAN IV.....	1	32,448
6143	ENGINEERING TECHNICIAN IV.....	1	29,448
5921	ASSISTANT CITY ENGINEER.....	1	59,004
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	66,072
0836	SENIOR TYPIST.....	1	14,964
0833	WORD PROCESSING OPERATOR I.....	1	17,208
0826	PRINCIPAL TYPIST.....	1	20,952
0432	SUPERVISING CLERK.....	1	30,936
0431	CLERK IV.....	2	21,972
0430	CLERK III.....	1	20,952
0430	CLERK III.....	1	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		6,332
	SUB-SECTION TOTAL.....	<u>22</u>	<u>768,088</u>

11/22/91

UNFINISHED BUSINESS

9655

300-VEHICLE TAX FUND

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF COMMUNITY FACILITIES-3055 - CONTINUED			
RESURFACING-4125			
5679	TRANSPORTATION ENGINEER.....	1	61,668
5614	CIVIL ENGINEER IV.....	2	51,696
5613	CIVIL ENGINEER III.....	1	35,808
5612	CIVIL ENGINEER II.....	1	35,808
5612	CIVIL ENGINEER II.....	2	34,116
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		5,488
	SUB-SECTION TOTAL.....	8	330,340
INDUSTRIAL AND NEW STREET PROGRAM-4135			
6145	ENGINEERING TECHNICIAN VI.....	1	37,560
6144	ENGINEERING TECHNICIAN V.....	1	29,448
6143	ENGINEERING TECHNICIAN IV.....	1	34,116
5636	ASSISTANT PROJECT DIRECTOR.....	1	45,336
5615	CIVIL ENGINEER V.....	1	51,696
5614	CIVIL ENGINEER IV.....	1	49,440
5612	CIVIL ENGINEER II.....	1	43,380
5612	CIVIL ENGINEER II.....	1	35,808
0832	WORD PROCESSING OPERATOR II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,470
	SUB-SECTION TOTAL.....	9	353,494
STREETSCAPING-4145			
5633	PROJECT DIRECTOR.....	1	62,856
0826	PRINCIPAL TYPIST.....	1	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,672
	SUB-SECTION TOTAL.....	2	81,736
	SECTION TOTAL.....	73	2,554,624

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3060

1805	STOCKHANDLER.....	18.00H
9455	PLASTERER HELPER.....	18.00H
9411	CONSTRUCTION LABORER.....	18.00H
9411	CONSTRUCTION LABORER.....	18.12H
9411	CONSTRUCTION LABORER.....	18.22H
9411	CONSTRUCTION LABORER.....	18.35H
9411	CONSTRUCTION LABORER.....	18.55H
8315	MASON INSPECTOR.....	4,014.00M
8246	FOREMAN OF CONSTRUCTION LABORERS.....	18.85H
8244	FOREMAN OF LABORERS.....	18.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	24.65H
7634	HOISTING ENGINEER-IN CHARGE.....	24.65H
7633	HOISTING ENGINEER.....	20.95H
7631	HOISTING ENGINEER APPRENTICE.....	19.12H
7360	DIVER.....	27.79H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	18.70H
7183	MOTOR TRUCK DRIVER.....	18.05H
7183	MOTOR TRUCK DRIVER.....	18.50H
6677	MACHINIST SUB-FOREMAN.....	22.80H
6676	FOREMAN OF MACHINISTS.....	22.80H
6674	MACHINIST.....	21.80H
6330	WATCHMAN.....	9.98H
6144	ENGINEERING TECHNICIAN V.....	26,700
6143	ENGINEERING TECHNICIAN IV.....	24,240
6142	ENGINEERING TECHNICIAN III.....	19,944

300--VEHICLE TAX FUND

OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3060 - CONTINUED			
6141	ENGINEERING TECHNICIAN II.....		16.404
6133	ENGINEER-IN-TRAINING.....	1,247	.00M
6053	MECHANICAL ENGINEER III.....		41,460
6052	MECHANICAL ENGINEER II.....		34,116
5814	ELECTRICAL ENGINEER IV.....		37,560
5813	ELECTRICAL ENGINEER III.....		34,116
5630	COORDINATING ENGINEER I.....		49,440
5622	STRUCTURAL ENGINEER V.....		41,460
5619	STRUCTURAL ENGINEER III.....		34,116
5616	SUPERVISING ENGINEER.....		45,336
5615	CIVIL ENGINEER V.....		41,460
5613	CIVIL ENGINEER III.....		34,116
5612	CIVIL ENGINEER II.....		30,936
5464	ARCHITECTURAL TECHNICIAN V.....		26,700
5461	ARCHITECTURAL TECHNICIAN II.....		16,404
5410	ARCHITECT-IN-TRAINING.....		14,964
5408	COORDINATING ARCHITECT II.....		49,440
5405	ARCHITECT V.....		37,560
5403	ARCHITECT III.....		30,938
5040	FOREMAN OF ELECTRICAL MECHANICS.....		24.15H
4856	FOREMAN OF SHEET METAL WORKERS.....		24.65H
4855	SHEET METAL WORKER.....		23.15H
4855	SHEET METAL WORKER.....		23.65H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		22.09H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		20.59H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		22.09H
4805	ARCHITECTURAL IRON WORKER.....		21.61H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		23.11H
4776	FOREMAN OF STEAMFITTERS.....		25.80H
4774	STEAMFITTER.....		23.80H
4756	FOREMAN OF PLUMBERS.....		24.30H
4754	PLUMBER.....		22.80H
4754	PLUMBER.....		23.65H
4636	FOREMAN OF PAINTERS.....		23.29H
4634	PAINTER.....		20.70H
4634	PAINTER.....		21.99H
4578	RODFER.....		21.50H
4545	MAINTENANCE INSPECTOR.....	21,972	
4505	ASBESTOS WORKER.....	21.50H	
4465	TUCK POINTER.....	21.85H	
4460	LATHER.....	21.65H	
4455	PLASTERER.....	20.85H	
4437	FOREMAN OF CEMENT FINISHERS.....	22.25H	
4435	CEMENT FINISHER.....	21.50H	
4405	FOREMAN OF BRICKLAYERS.....	23.16H	
4401	BRICKLAYER.....	22.16H	
4401	BRICKLAYER.....	22.65H	
4335	GLAZIER.....	21.25H	
4303	FOREMAN OF CARPENTERS.....	22.65H	
4301	CARPENTER.....	21.65H	
4301	CARPENTER.....	22.65H	
1805	STOCKHANDLER.....	13,596	
1440	COORDINATING PLANNER II.....	45,336	
1413	SUPERVISING TRANSPORTATION PLANNER.....	37,560	
1405	CITY PLANNER V.....	34,116	
1403	CITY PLANNER III.....	28,032	
1170	SENIOR APPLICATIONS DESIGNER.....	32,448	
1168	SYSTEMS ENGINEER.....	28,032	
0309	COORDINATOR OF SPECIAL PROJECTS.....	35,808	
0302	ADMINISTRATIVE ASSISTANT II.....	19,944	
0104	ACCOUNTANT IV.....	30,936	
SECTION TOTAL.....			
DIVISION TOTAL.....		274	9,616,243
LESS TURNOVER.....			286,827
TOTAL.....			\$ 9,329,616

11/22/91

UNFINISHED BUSINESS

9657

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF HIGHWAYS AND BRIDGES

84/1035	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,642,728
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,218
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	8,000
*2035.0000 FOR PERSONAL SERVICES.....	2,662,946
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0171 MISCELLANEOUS SUPPLIES.....	200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0182 GAS.....	10,000
.0184 ELECTRICITY.....	506,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	536,700
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,100
.0245 REIMBURSEMENT TO TRAVELERS.....	2,125
.0270 LOCAL TRANSPORTATION.....	100
*2035.0200 FOR TRAVEL.....	6,325
.0313 CLEANING AND SANITATION SUPPLIES.....	3,000
.0314 FUEL OIL.....	10,000
.0316 GAS-BOTTLED AND PROPANE.....	10,000
.0319 CLOTHING.....	1,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	100
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	29,200
.0423 COMMUNICATION DEVICES.....	4,000
*2035.0400 FOR EQUIPMENT.....	4,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	6,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 3,245,171
*DEPARTMENT TOTAL.....	\$14,612,703

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BRIDGES-3095			
OPERATIONS-4255			
7230	BRIDGE OPERATOR.....	38	\$ 29,448
7230	BRIDGE OPERATOR.....	38	28,032
7230	BRIDGE OPERATOR.....	6	26,700
7230	BRIDGE OPERATOR.....	9	24,240
7230	BRIDGE OPERATOR.....	2	23,028
7237	CHIEF BRIDGETENDER.....	1	2,581.00M
7235	ASSISTANT CHIEF BRIDGETENDER.....	3	2,367.00M
	SCHEDULE SALARY ADJUSTMENTS.....		12,218
	SUB-SECTION TOTAL.....	97	2,737,058
	SECTION TOTAL.....	97	2,737,058
	DIVISION TOTAL.....	97	2,737,058
	LESS TURNOVER.....		82,112
	TOTAL.....		\$ 2,654,946
	DEPARTMENT TOTAL.....	371	12,353,301
	LESS TURNOVER.....		368,739
	TOTAL.....		\$11,984,562

300--VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 2,038,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	5,134,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	88,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	1,781,403
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	594,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,824,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	562,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	114,000
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	12,175,403
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	65,000
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	115,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	195,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	100,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	298,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	333,000

11/22/91

UNFINISHED BUSINESS

9659

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	3,296,000
TO REIMBURSE CORPORATE FUND FOR	
PERSONAL SERVICES FOR COMMISSIONER'S	
OFFICE, DEPARTMENT OF STREET AND	
.9612 SANITATION.....	220,000
TO REIMBURSE CORPORATE FUND FOR SAL-	
ARIES OF POLICE OFFICERS ENGAGED IN	
.9613 REGULATING TRAFFIC.....	5,368,000
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES FOR MUNICIPAL SERVICES	
.9633 CHARGEABLE TO VEHICLE REVENUE FUND.....	<u>2,723,745</u>
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	<u>11,607,745</u>
*BUDGET LEVEL TOTAL.....	<u>\$24,531,148</u>
*FUND TOTAL.....	<u>\$78,036,000</u>

310--MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310--MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 5,639,845
.0912 FOR PAYMENT OF BONDS.....	1,525,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,164,845
*2005.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,335,155
*BUDGET LEVEL TOTAL.....	<u>\$10,500,000</u>

11/22/91

UNFINISHED BUSINESS

9661

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040

81/1010 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	\$ 500,000
*2016.9400	FOR SPECIFIC PURPOSE-GENERAL.....	500,000
*2016.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	9,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,500,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040.

*2018.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	5,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 5,000,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREETS
VAULTED SIDEWALK PROGRAM**

Personnel hiring for this program is limited to positions listed in 300-81-2015-3035/3040.

*2019.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	500,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 500,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
STREET CLEANING**

81/1015 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	\$ 200,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,500,000
*2021.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,700,000
*2021.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	5,300,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 7,000,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
SNOW AND ICE REMOVAL**

	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	\$ 300,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,400,000
*2022.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,700,000
*2022.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,300,000
	*BUDGET LEVEL TOTAL.....	<u>\$10,000,000</u>

11/22/91

UNFINISHED BUSINESS

9663

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025 Code		Amounts Appropriated
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,700,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 8,700,000</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

*2032.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,400,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,400,000</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
GROUP RELAMPING

*2034.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	700,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 700,000</u>
	*DEPARTMENT TOTAL.....	<u>\$46,800,000</u>

310--MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS
STREET SIGN MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 300-84-1025-2025.

84/1025 Code		Amounts <u>Appropriated</u>
*2026.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	600,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 600,000</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS
LANE LINE MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 300-84-1025-2025.

*2027.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	500,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 500,000</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS
NEW ALLEY CONSTRUCTION**

Personnel hiring for this program is limited to positions listed in 300-84-1025-2025.

*2028.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,000,000</u>

11/22/91

UNFINISHED BUSINESS

9665

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF NEIGHBORHOOD IMPROVEMENTS & OPERATIONS
50/50 SIDEWALK PROGRAM**

Personnel hiring for this program is limited to positions listed in 300-84-1025-2025.

84/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2029.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,600,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,600,000</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF HIGHWAYS AND BRIDGES
BRIDGE MAINTENANCE**

Personnel hiring for this program is limited to positions listed in 100-84-1035-2035.

*2036.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	7,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 7,000,000</u>
	*DEPARTMENT TOTAL.....	<u>\$12,700,000</u>
	*FUND TOTAL.....	<u>\$70,000,000</u>

314--SEWER FUND

**314--SEWER FUND
DEPARTMENT OF FLEET MANAGEMENT**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 190,657
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	50,000
*2035.0000 FOR PERSONAL SERVICES.....	<u>240,657</u>
*BUDGET LEVEL TOTAL.....	\$ 240,657

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL AND FINANCE-3085			
7635	FOREMAN OF HOISTING ENGINEERS.....	1	\$ 24.65H
7633	HOISTING ENGINEER.....	<u>3</u>	<u>23.90H</u>
	SECTION TOTAL.....	4	196,554
	DIVISION TOTAL.....	4	196,554
	LESS TURNOVER.....		5,897
	TOTAL.....		\$ 190,657

11/22/91

UNFINISHED BUSINESS

9667

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 403,876
.0015 SCHEDULE SALARY ADJUSTMENTS.....	402
.0020 OVERTIME.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	409,278
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,500
*2005.0200 FOR TRAVEL.....	8,500
*BUDGET LEVEL TOTAL.....	\$ 417,778

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 58,872
2231	PLUMBING INSPECTOR.....	7	4,131.00M
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SECTION TOTAL.....	8	406,278
	DIVISION TOTAL.....	8	406,278
	LESS TURNOVER.....		2,000
	TOTAL.....		\$ 404,278

314--SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for wholly or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$38,966,674
.0015 SCHEDULE SALARY ADJUSTMENTS.....	94,792
.0020 OVERTIME.....	1,010,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000 FOR PERSONAL SERVICES.....	40,946,466
.0130 POSTAGE.....	24,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	9,659,144
.0144 ENGINEERING AND ARCHITECTURE.....	17,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	26,540
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	28,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	42,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	42,462
.0155 RENTAL OF PROPERTY.....	218,850
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,934,000
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	80,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	145,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	74,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	12,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	350,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	15,000
.0182 GAS.....	100,000
.0184 ELECTRICITY.....	80,000
.0185 WASTE DISPOSAL SERVICES.....	400,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	11,138
.0190 TELEPHONE-CENTREX BILLING.....	105,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	40,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	22,408,634
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	125,000
.0245 REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200 FOR TRAVEL.....	137,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	50,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340 MATERIAL AND SUPPLIES.....	6,600,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	60,000
.0360 REPAIR PARTS AND MATERIALS.....	385,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,096,000

11/22/91

UNFINISHED BUSINESS

9669

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	70,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	130,000
.0422 OFFICE MACHINES.....	40,000
.0423 COMMUNICATION DEVICES.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	1,047,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	25,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	79,805
*2005.0400 FOR EQUIPMENT.....	1,421,805
.0551 FOR SEWER IMPROVEMENT.....	10,000,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	10,000,000
FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	3,904,500
.9402 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	300,000
FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	100,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,304,500
*BUDGET LEVEL TOTAL.....	\$86,314,405

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-3005			
5983 DEPUTY COMMISSIONER OF SEWERS- ENGINEERING.....		1	\$ 71,880
5977 DEPUTY COMMISSIONER OF SEWERS.....		1	71,880
5975 COMMISSIONER OF SEWERS.....		1	95,448
5982 FIRST DEPUTY COMMISSIONER OF SEWER.....		1	88,200
5978 ASSISTANT TO THE COMMISSIONER OF SEWERS.		1	59,004
5978 ASSISTANT TO THE COMMISSIONER OF SEWERS.		1	35,808
1747 PROGRAM SPECIALIST III.....		1	32,448
0836 SENIOR TYPIST.....		1	15,660
0313 ASSISTANT COMMISSIONER.....		1	54,024
0308 STAFF ASSISTANT.....		1	41,460
0308 STAFF ASSISTANT.....		1	35,808
0308 STAFF ASSISTANT.....		1	28,032
0302 ADMINISTRATIVE ASSISTANT II.....		1	25,416
0301 ADMINISTRATIVE ASSISTANT I.....		1	18,084
SCHEDULE SALARY ADJUSTMENTS.....			4,394
SECTION TOTAL.....		14	677,548

ADMINISTRATIVE SERVICES-3010

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL SERVICE-4010			
3875 DIRECTOR OF FINANCE.....		1	52,680
0664 DATA ENTRY OPERATOR.....		1	17,208
0343 DIRECTOR, FINANCE AND ADMINISTRATION....		1	61,668
0195 CHIEF SEWER FUND ACCOUNTANT.....		1	56,448
0193 AUDITOR III.....		1	43,380
0190 ACCOUNTING TECHNICIAN II.....		1	26,700
0190 ACCOUNTING TECHNICIAN II.....		1	25,416
0190 ACCOUNTING TECHNICIAN II.....		2	23,028
0120 SUPERVISOR OF ACCOUNTING.....		1	37,560
0104 ACCOUNTANT IV.....		1	39,492
0104 ACCOUNTANT IV.....		1	32,448
0103 ACCOUNTANT III.....		1	29,448
0102 ACCOUNTANT II.....		1	34,116
0102 ACCOUNTANT II.....		1	26,700
0102 ACCOUNTANT II.....		1	25,416
0101 ACCOUNTANT I.....		2	23,028
SCHEDULE SALARY ADJUSTMENTS.....			8,996
SUB-SECTION TOTAL.....		18	609,788

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
SENIOR CITIZEN EXEMPTION-4015			
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	2	19,944
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	49,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
	SUB-SECTION TOTAL.....	5	150,552
MANAGEMENT INFORMATION SYSTEMS-4017			
1199	DATA PROCESSING COORDINATOR I.....	1	25,416
1170	SENIOR APPLICATIONS DESIGNER.....	1	41,460
1167	SENIOR SYSTEMS ENGINEER.....	1	35,808
1147	DATA SERVICES ADMINISTRATOR.....	1	43,380
1122	TELECOMMUNICATIONS SPECIALIST.....	1	29,448
0664	DATA ENTRY OPERATOR.....	2	20,952
0664	DATA ENTRY OPERATOR.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	18,984
0664	DATA ENTRY OPERATOR.....	1	18,084
0664	DATA ENTRY OPERATOR.....	2	17,208
0432	SUPERVISING CLERK.....	1	34,116
0413	INQUIRY AIDE I.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		7,677
	SUB-SECTION TOTAL.....	14	371,589
PERSONNEL ADMINISTRATION-4020			
6123	SAFETY DIRECTOR.....	1	37,560
6122	SAFETY SPECIALIST III.....	1	37,560
6122	SAFETY SPECIALIST III.....	1	24,240
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	45,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,560
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,808
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,448
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	28,032
1255	INVESTIGATOR.....	1	29,448
0836	SENIOR TYPIST.....	1	14,964
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	43,380
0216	MANAGER OF CUSTOMER SERVICES.....	1	43,380
0178	SUPERVISOR OF PAYROLLS.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		7,290
	SUB-SECTION TOTAL.....	14	499,902
TIMEKEEPING/PAYROLL-4025			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,560
0430	CLERK III.....	2	28,032
0430	CLERK III.....	1	23,028
0430	CLERK III.....	1	17,208
0430	CLERK III.....	2	16,404
0417	DISTRICT CLERK.....	1	26,700
0169	CHIEF TIMEKEEPER.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		914
	SUB-SECTION TOTAL.....	9	233,774
PROCUREMENT AND CONTRACTS-4030			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	39,492
1588	PROCUREMENT CONTROL OFFICER I.....	1	25,416
1580	SUPERVISOR OF CONTRACTS.....	1	59,004
1575	VOUCHER COORDINATOR.....	2	18,084
1481	CONTRACT REVIEW SPECIALIST I.....	1	23,028
0664	DATA ENTRY OPERATOR.....	1	17,208
0664	DATA ENTRY OPERATOR.....	1	16,404
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	15,660
0345	CONTRACTS COORDINATOR.....	1	43,380
0345	CONTRACTS COORDINATOR.....	1	39,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,364

11/22/91

UNFINISHED BUSINESS

9671

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
PROCUREMENT AND CONTRACTS-4030 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		6,166
	SUB-SECTION TOTAL.....	14	425,926
	SECTION TOTAL.....	74	2,291,531
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING			
ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	72,912
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	2	68,376
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	62,856
1175	SENIOR OPERATIONS ANALYST.....	1	29,448
0826	PRINCIPAL TYPIST.....	1	18,084
0809	EXECUTIVE SECRETARY I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,497
	SUB-SECTION TOTAL.....	7	345,577
INSPECTION AND PERMITS-4040			
6144	ENGINEERING TECHNICIAN V.....	1	34,116
6142	ENGINEERING TECHNICIAN III.....	1	20,952
5742	GRAPHIC ARTIST II.....	1	19,944
5630	COORDINATING ENGINEER I.....	1	59,004
5613	CIVIL ENGINEER III.....	1	37,560
5612	CIVIL ENGINEER II.....	2	34,116
5612	CIVIL ENGINEER II.....	1	30,936
0805	SECRETARY.....	1	20,952
0693	REPROGRAPHICS TECHNICIAN II.....	1	20,952
0431	CLERK IV.....	1	26,700
0429	CLERK II.....	1	14,964
8316	CHIEF MASON INSPECTDR.....	1	4,439.07M
8315	MASON INSPECTOR.....	21	4,014.40M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	4,301.00M
2143	HOUSE DRAIN INSPECTOR.....	12	4,131.00M
	SCHEDULE SALARY ADJUSTMENTS.....		8,059
	SUB-SECTION TOTAL.....	47	2,073,745
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	43,380
6145	ENGINEERING TECHNICIAN VI.....	1	41,460
6144	ENGINEERING TECHNICIAN V.....	1	39,492
6144	ENGINEERING TECHNICIAN V.....	1	30,936
6143	ENGINEERING TECHNICIAN IV.....	1	37,560
6143	ENGINEERING TECHNICIAN IV.....	2	35,808
6143	ENGINEERING TECHNICIAN IV.....	1	25,416
6143	ENGINEERING TECHNICIAN IV.....	2	24,240
6142	ENGINEERING TECHNICIAN III.....	1	30,936
6142	ENGINEERING TECHNICIAN III.....	3	23,028
6142	ENGINEERING TECHNICIAN III.....	7	20,952
6141	ENGINEERING TECHNICIAN II.....	1	23,028
6141	ENGINEERING TECHNICIAN II.....	1	19,944
6141	ENGINEERING TECHNICIAN II.....	7	18,984
6141	ENGINEERING TECHNICIAN II.....	4	18,084
6141	ENGINEERING TECHNICIAN II.....	7	17,208
6141	ENGINEERING TECHNICIAN II.....	5	16,404
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	25,416
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	23,028
5762	CIVIL ENGINEERING DRAFTSMAN II.....	1	20,952
5761	CIVIL ENGINEERING DRAFTSMAN I.....	1	16,404
5616	SUPERVISING ENGINEER.....	1	45,336
5615	CIVIL ENGINEER V.....	2	45,336
5614	CIVIL ENGINEER IV.....	2	51,696
5614	CIVIL ENGINEER IV.....	1	47,364
5614	CIVIL ENGINEER IV.....	1	45,336

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED			
5614	CIVIL ENGINEER IV.....	1	41,460
5613	CIVIL ENGINEER III.....	1	43,380
5613	CIVIL ENGINEER III.....	1	41,460
5613	CIVIL ENGINEER III.....	3	37,560
5612	CIVIL ENGINEER II.....	2	34,116
5612	CIVIL ENGINEER II.....	5	32,448
5612	CIVIL ENGINEER II.....	4	30,936
9583	SEWER LABORER.....	3	18.55H
7633	HOISTING ENGINEER.....	1	23.90H
7183	MOTOR TRUCK DRIVER.....	2	18.05H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>27,856</u>
	SUB-SECTION TOTAL.....	80	2,310,574
CAPITAL PROJECT-4046			
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6143	ENGINEERING TECHNICIAN IV.....	1	35,808
6142	ENGINEERING TECHNICIAN III.....	1	28,032
5662	CHIEF SEWER DESIGN ENGINEER.....	1	65,700
5620	STRUCTURAL ENGINEER IV.....	1	51,696
5619	STRUCTURAL ENGINEER III.....	1	47,364
5615	CIVIL ENGINEER V.....	1	54,024
5614	CIVIL ENGINEER IV.....	1	51,696
5614	CIVIL ENGINEER IV.....	1	39,492
5612	CIVIL ENGINEER II.....	1	41,460
0832	WORD PROCESSING OPERATOR II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,250</u>
	SUB-SECTION TOTAL.....	11	482,010
CITYWIDE PUBLIC SERVICES-4050			
6142	ENGINEERING TECHNICIAN III.....	1	23,028
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	49,440
9583	SEWER LABORER (SUB-FOREMAN).....	1	18.55H
9583	SEWER LABORER.....	6	18.00H
8345	FOREMAN OF SEWER CLEANING.....	1	24.30H
7633	HOISTING ENGINEER.....	1	23.90H
7183	MOTOR TRUCK DRIVER.....	2	18.05H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>960</u>
	SUB-SECTION TOTAL.....	13	503,562
EXPANDED CONSTRUCTION-4057			
6144	ENGINEERING TECHNICIAN V.....	1	32,448
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	62,856
5614	CIVIL ENGINEER IV.....	1	41,460
5614	CIVIL ENGINEER IV.....	1	39,492
5612	CIVIL ENGINEER II.....	1	35,808
5612	CIVIL ENGINEER II.....	3	34,116
5612	CIVIL ENGINEER II.....	7	32,448
5612	CIVIL ENGINEER II.....	1	30,936
9583	SEWER LABORER (AS BOTTOM MAN).....	7	18.35H
9583	SEWER LABORER.....	10	18.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER.....	11	23.90H
7631	HOISTING ENGINEER APPRENTICE.....	2	19.12H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.73H
7631	HOISTING ENGINEER APPRENTICE.....	3	13.15H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	23.16H
4403	SEWER BRICKLAYER.....	6	22.16H
	SCHEDULE SALARY ADJUSTMENTS.....		<u>11,871</u>
	SUB-SECTION TOTAL.....	60	2,405,789
	SECTION TOTAL.....	218	8,121,257

11/22/91

UNFINISHED BUSINESS

9673

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020			
REPAIR AND MAINTENANCE			
ADMINISTRATION-4060			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	39,492
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	62,856
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	22,14H
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SUB-SECTION TOTAL.....	4	177,946
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	61,668
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	56,448
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	61,668
0664	DATA ENTRY OPERATOR.....	1	16,404
0430	CLERK III.....	2	28,032
0430	CLERK III.....	1	16,404
0417	DISTRICT CLERK.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
9583	SEWER LABORER (SUB-FOREMAN).....	20	18.55H
9583	SEWER LABORER (AS BOTTOM MAN).....	6	18.35H
9583	SEWER LABORER.....	80	18.00H
8345	FOREMAN OF SEWER CLEANING.....	2	24.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	23.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER.....	19	23.90H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.32H
7183	MOTOR TRUCK DRIVER.....	17	18.05H
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	23.16H
4403	SEWER BRICKLAYER.....	28	22.16H
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SUB-SECTION TOTAL.....	189	7,531,476
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	56,448
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	61,668
0664	DATA ENTRY OPERATOR.....	1	19,944
0430	CLERK III.....	2	28,032
0417	DISTRICT CLERK.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
9583	SEWER LABORER (SUB-FOREMAN).....	13	18.55H
9583	SEWER LABORER.....	3	18.35H
9583	SEWER LABORER.....	88	18.00H
9583	SEWER LABORER (AS WATCHMAN).....	1	10.48H
8345	FOREMAN OF SEWER CLEANING.....	2	24.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	4	23.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER (CLASS I).....	18	23.90H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.32H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.12H
7183	MOTOR TRUCK DRIVER.....	16	18.05H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	23.16H
4403	SEWER BRICKLAYER.....	2	22.66H
4403	SEWER BRICKLAYER.....	30	22.16H
	SCHEDULE SALARY ADJUSTMENTS.....		504
	SUB-SECTION TOTAL.....	192	7,681,970
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	56,448
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	61,668
0664	DATA ENTRY OPERATOR.....	1	19,944
0664	DATA ENTRY OPERATOR.....	1	18,984
0430	CLERK III.....	3	28,032
0430	CLERK III.....	1	16,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
9583	SEWER LABORER (SUB-FOREMAN).....	19	18.55H
9583	SEWER LABORER (AS BOTTOM MAN).....	5	18.35H
9583	SEWER LABORER.....	87	18.00H

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
SOUTH DISTRICT-4075 - CONTINUED			
9583	SEWER LABORER (AS WATCHMAN).....	1	10.48H
8345	FOREMAN OF SEWER CLEANING.....	4	24.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	23.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7633	HOISTING ENGINEER (CLASS I).....	22	23.90H
7631	HOISTING ENGINEER APPRENTICE.....	1	21.51H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.32H
7631	HOISTING ENGINEER APPRENTICE.....	2	16.73H
7631	HOISTING ENGINEER APPRENTICE.....	1	13.15H
7183	MOTOR TRUCK DRIVER.....	15	18.05H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	23.16H
4403	SEWER BRICKLAYER.....	27	22.16H
	SCHEDULE SALARY ADJUSTMENTS.....		1,572
	SUB-SECTION TOTAL.....	204	8,130,595
CITY-WIDE OPERATIONS-4080			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	56,448
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	61,668
0430	CLERK III.....	1	28,032
0417	DISTRICT CLERK.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
9583	SEWER LABORER (SUB-FOREMAN).....	11	18.55H
9583	SEWER LABORER (AS BOTTOM MAN).....	1	18.35H
9583	SEWER LABORER.....	55	18.00H
8345	FOREMAN OF SEWER CLEANING.....	1	24.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	23.65H
8244	FOREMAN OF LABORERS.....		18.85H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,532.66M
7633	HOISTING ENGINEER.....	33	23.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	24.65H
7631	HOISTING ENGINEER APPRENTICE.....	1	21.51H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.32H
7631	HOISTING ENGINEER APPRENTICE.....	4	19.12H
7631	HOISTING ENGINEER APPRENTICE.....	1	16.73H
7631	HOISTING ENGINEER APPRENTICE.....	2	13.15H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.35H
7183	MOTOR TRUCK DRIVER.....	18	18.05H
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	23.16H
4403	SEWER BRICKLAYER.....	7	22.16H
	SCHEDULE SALARY ADJUSTMENTS.....		1,062
	SUB-SECTION TOTAL.....	146	5,924,682
	SECTION TOTAL.....	735	29,446,669
INVENTORY CONTROL-3025			
5978	ASSISTANT TO THE COMMISSIONER OF SEWERS.	1	49,440
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	32,448
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	43,380
9583	SEWER LABDRER.....	4	18.55H
9583	SEWER LABDRER.....	3	18.00H
9532	STORES LABDRER.....	20	18.00H
8320	MATERIALS DISPATCHER.....	1	18.00H
	SCHEDULE SALARY ADJUSTMENTS.....		834
	SECTION TOTAL.....	31	1,158,750
	DIVISION TOTAL.....	1,072	41,695,753
	LESS TURNOVER.....		2,834,287
	TOTAL.....		\$39,061,466

11/22/91

UNFINISHED BUSINESS

9675

314-SEWER FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 1,419,000
	FOR THE EMPLOYMENT OF STUDENT AS
.0039	TRAINEES..... 25,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE PROVIDED
.0042	TO ELIGIBLE EMPLOYEES..... 5,867,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	DR PREMIUMS FOR TERM LIFE INSURANCE
.0045	ANCE..... 56,000
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT
.0049	TO THE WORKERS COMPENSATION ACT... 2,000,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 228,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE
.0052	ANNUITANTS AND THEIR ELIGIBLE 1,162,000
	DEPENDENTS.....
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 358,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 73,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070	PROGRAMS..... 65,000
*2005.0000	FOR PERSONAL SERVICES..... 11,253,000
	INVESTIGATION COSTS: TO BE EXPENDED
	AT THE DIRECTION OF THE CHAIRMAN OF
.0121	THE COMMITTEE ON FINANCE..... 86,000
.0142	ACCOUNTING AND AUDITING..... 50,000
.0170	SURETY BOND PREMIUMS..... 2,000
*2005.0100	FOR CONTRACTUAL SERVICES..... 138,000
.0901	INTEREST ON JUDGMENTS..... 2,000
	FOR INTEREST ON WASTEWATER TRANSMISSION
.0903	REVENUE BONDS..... 13,698,000
.0904	FOR PAYMENT OF JUDGMENTS..... 172,500
.0907	FOR REDEMPTION SEWER REVENUE BOND..... 500,000
	FOR REDEMPTION OF WASTEWATER TRANSMISSION
.0910	REVENUE BONDS..... 3,100,000
	FOR THE PAYMENT OF NON-TORT JUDGEMENT
.0931	AND SETTLEMENTS..... 1,000,000
	CLAIMS FOR DAMAGES AND LIABILITIES
	AGAINST THE CITY WHEN ORDERED PAID BY
.0934	THE CITY COUNCIL..... 130,000
.0953	CLAIMS AGAINST SEWER FUND..... 100,000
.0964	FOR LOSS IN COLLECTIONS..... 1,500,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER
.0991	THE DIRECTION OF THE BUDGET DIRECTOR... 133,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... 20,335,500

314--SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPEND ED UNDER THE DIRECTION OF THE BUDGET	57,000
.9093	DIRECTOR.....	306,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... TP PROVIDE FOR SENIOR CITIZEN REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES MULI	363,000
.9128	FAMILY RESIDENCY DR CONDOMINIUM.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.... TO REIMBURSE CORPORATE FUND FOR PROVI-	1,000,000
.9610	SIDN FOR PENSION.....	7,323,000
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES,	
.9617	CHARGEABLE TO SEWER FUND.....	6,059,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	4,186,000
	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES FOR THE OPERATION	
.9625	OF 911 COMMUNICATIONS.....	4,438,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREET & SANITATION.....	1,868,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	23,874,000
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	800,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	800,000
	*BUDGET LEVEL TOTAL.....	\$57,763,500
	*FUND TOTAL.....	144,736,340

11/22/91

UNFINISHED BUSINESS

9677

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
STATE STREET MALL OPERATION AND MAINTENANCE**

81/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 466,394
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	112,106
*2010.0000 FOR PERSONAL SERVICES.....	578,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,000
.0184 ELECTRICITY.....	38,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	53,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,800
*2010.0200 FOR TRAVEL.....	1,800
.0340 MATERIAL AND SUPPLIES.....	30,700
*2010.0300 FOR COMMODITIES AND MATERIALS.....	30,700
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0440 MACHINERY AND EQUIPMENT.....	3,000
*2010.0400 FOR EQUIPMENT.....	13,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	96,000
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	96,000
 *BUDGET LEVEL TOTAL.....	 \$ 773,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET MALL-3063			
8244	FOREMAN OF LABORERS.....	3	\$ 18.65H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,348.80M
7183	MOTOR TRUCK DRIVER.....	1	18.05H
6324	LABORER.....	10	14.62H
	SECTION TOTAL.....	15	489,394
	DIVISION TOTAL.....	15	489,394
	LESS TURNOVER.....		23,000
	TOTAL.....		\$ 466,394

326--SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF MASS TRANSIT**

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
84/1045	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET MALL.....	\$ 270,000
*2045.9000	FOR SPECIFIC PURPOSE--GENERAL.....	270,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICE.....	25,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	150,000
*2045.9400	FOR SPECIFIC PURPOSE--GENERAL.....	175,000
	*BUDGET LEVEL TOTAL.....	\$ 445,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 28,000
*2020.0900	FOR SPECIFIC PURPOSES--FINANCIAL.....	28,000
	*BUDGET LEVEL TOTAL.....	\$ 28,000
	*FUND TOTAL.....	\$ 1,246,000

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005	Amounts	
<u>Code</u>	<u>Appropriated</u>	
.0155 RENTAL OF PROPERTY.....		\$ 2,223,325
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159 AND MACHINERY.....	77,790	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	673,500	
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,974,615	
.0410 EQUIPMENT FOR BUILDINGS.....	27,000	
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	17,385	
*2005.0400 FOR EQUIPMENT.....	44,385	
FOR SERVICES PROVIDED BY THE DEPART-		
.9405 MENT OF GENERAL SERVICE.....	75,000	
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	75,000	
 *BUDGET LEVEL TOTAL.....		 \$ 3,094,000

FINANCE GENERAL OTHER OPERATING EXPENSES

.0955 INTEREST ON DAILY TENDER NOTES.....		\$ 410,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....		410,000
 *BUDGET LEVEL TOTAL.....		 \$ 410,000
 *FUND TOTAL.....		 \$ 3,504,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$27,469,180
.0015 SCHEDULE SALARY ADJUSTMENTS.....	194,093
.0020 OVERTIME.....	175,000
*2005.0000 FOR PERSONAL SERVICES.....	27,838,273
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	42,285
.0130 POSTAGE.....	170,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	383,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	168,300
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	366,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	275,080
.0164 BOOKBINDING.....	150,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	294,080
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	4,500
.0178 FREIGHT AND EXPRESS CHARGES.....	6,000
.0182 GAS.....	350,000
.0184 ELECTRICITY.....	4,580,000
.0190 TELEPHONE-CENTREX BILLING.....	380,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	93,124
*2005.0100 FOR CONTRACTUAL SERVICES.....	7,285,119
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0270 LOCAL TRANSPORTATION.....	15,000
*2005.0200 FOR TRAVEL.....	25,000
.0313 CLEANING AND SANITATION SUPPLIES.....	86,650
.0316 GAS-BOTTLED AND PROPANE.....	6,000
.0319 CLOTHING.....	24,000
.0340 MATERIAL AND SUPPLIES.....	71,355
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	2,070,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	393,923
.0361 BUILDING MATERIALS AND SUPPLIES.....	47,000
.0362 PAINTS AND PAINTING SUPPLIES.....	10,000
.0364 PLUMBING SUPPLIES.....	7,000
.0365 ELECTRICAL SUPPLIES.....	71,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,788,928
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
*2005.0400 FOR EQUIPMENT.....	3,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	42,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	42,000
*BUDGET LEVEL TOTAL.....	\$37,982,320

11/22/91

UNFINISHED BUSINESS

9681

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9872	DEPUTY COMMISSIONER OF FINANCE AND ADMINISTRATION.....	1	\$ 69,288
9871	DEPUTY COMMISSIONER AND CHIEF LIBRARIAN.....	1	84,360
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	100,684
7128	TRAFFIC MANAGER.....	1	47,364
6728	OFFICE MACHINES REPAIRMAN II.....	1	24,240
5755	GRAPHIC ARTS SUPERVISOR.....	1	47,364
5743	GRAPHIC ARTIST III.....	1	29,448
5743	GRAPHIC ARTIST III.....	1	26,700
5739	VISAL DISPLAY ARTIST.....	1	37,560
5739	VISAL DISPLAY ARTIST.....	1	35,808
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	63,564
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	56,448
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	21,972
1815	PRINCIPAL STOREKEEPER.....	1	24,240
1805	STOCKHANDLER.....	2	18,084
1805	STOCKHANDLER.....	1	14,268
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.....	1	54,024
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	61,668
1341	PERSONNEL ASSISTANT II.....	1	28,032
1341	PERSONNEL ASSISTANT II.....	1	23,028
1340	PERSONNEL ASSISTANT I.....	1	15,660
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,448
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	25,416
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	24,240
1171	APPLICATIONS DESIGNER.....	1	29,448
1167	SENIOR SYSTEMS ENGINEER.....	1	43,380
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	25,416
0826	PRINCIPAL TYPIST.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	18,984
0810	EXECUTIVE SECRETARY II.....	1	28,032
0809	EXECUTIVE SECRETARY I.....	1	20,952
0805	SECRETARY.....	1	28,032
0805	SECRETARY.....	2	25,416
0805	SECRETARY.....	1	18,984
0694	REPROGRAPHICS TECHNICIAN III.....	1	30,936
0694	REPROGRAPHICS TECHNICIAN III.....	1	26,700
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,952
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	28,032
0660	CDMPUTER CONSOLE OPERATOR.....	2	17,208
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	56,448
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	56,448
0585	LIBRARIAN V.....	1	49,440
0573	LIBRARY ASSOCIATE.....	1	21,972
0533	DIRECTOR OF LIBRARY PLANNING.....	1	51,696
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....	1	49,440
0527	LIBRARY DIVISION CHIEF.....	1	59,004
0524	ASSISTANT TO COMMISSIONER-CPL.....	1	35,808
0523	COORDINATOR OF COLLECTION MANAGEMENT....	1	62,856
0517	DISTRICT CHIEF.....	1	61,668
0517	DISTRICT CHIEF.....	2	59,004
0517	DISTRICT CHIEF.....	1	47,364
0514	REGIONAL LIBRARY DIRECTOR.....	1	61,668
0513	DIRECTOR OF SPECIAL SERVICES.....	1	45,336
0510	ASSISTANT COMMISSIDNER FOR EXTENSION SERVICES.....	1	59,004
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	2	63,564
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	62,856
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....	1	49,440

346--LIBRARY FUND--MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0506	LIBRARIAN II.....	1	30,936
0432	SUPERVISING CLERK.....	1	37,560
0431	CLERK IV.....	2	29,448
0431	CLERK IV.....	1	24,240
0431	CLERK IV.....	1	21,972
0430	CLERK III.....	1	24,240
0430	CLERK III.....	2	23,028
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	18,984
0429	CLERK II.....	1	18,084
0429	CLERK II.....	1	17,208
0428	CLERK I.....	1	13,596
0387	DIRECTOR OF STAFF SERVICES.....	1	61,668
0345	CONTRACTS COORDINATOR.....	1	54,024
0308	STAFF ASSISTANT.....	1	34,116
0308	STAFF ASSISTANT.....	1	30,936
0308	STAFF ASSISTANT.....	2	29,448
0308	STAFF ASSISTANT.....	1	28,032
0308	STAFF ASSISTANT.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	3	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,028
0199	DIRECTOR OF LIBRARY FINANCE.....	1	61,668
0190	ACCOUNTING TECHNICIAN II.....	1	21,972
0154	CHIEF ACCOUNTANT.....	1	47,364
0154	CHIEF ACCOUNTANT.....	1	35,808
0115	FISCAL MANAGER.....	1	32,448
0102	ACCOUNTANT II.....	1	26,700
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	18.70H
7183	MOTOR TRUCK DRIVER.....	8	18.05H
	SCHEDULE SALARY ADJUSTMENTS.....		33,437
	SECTION TOTAL.....	110	4,013,253

REFERENCES & CIRCULATION SERVS-3010

0664	DATA ENTRY OPERATOR.....	1	18,984
0539	LIBRARY PAGE.....	54,830H	5.51H
0539	LIBRARY PAGE.....	273,892H	5.35H
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	20,952
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,208
0901	AUDIO-VISUAL SPECIALIST.....	3	29,448
0826	PRINCIPAL TYPIST.....	1	24,240
0826	PRINCIPAL TYPIST.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0669	REMOTE TERMINAL OPERATOR.....	3	23,028
0669	REMOTE TERMINAL OPERATOR.....	3	21,972
0669	REMOTE TERMINAL OPERATOR.....	2	18,984
0585	LIBRARIAN V.....	6	51,696
0585	LIBRARIAN V.....	2	49,440
0585	LIBRARIAN V.....	1	47,364
0579	LIBRARIAN IV.....	29	47,364
0579	LIBRARIAN IV.....	5	45,336
0579	LIBRARIAN IV.....	6	43,380
0579	LIBRARIAN IV.....	3	41,460
0579	LIBRARIAN IV.....	2	39,492
0579	LIBRARIAN IV.....	3	37,560
0579	LIBRARIAN IV.....	2	35,808
0579	LIBRARIAN IV.....	2	34,116
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	45,336
0574	LIBRARIAN III.....	37	43,380
0574	LIBRARIAN III.....	8	41,460
0574	LIBRARIAN III.....	8	39,492
0574	LIBRARIAN III.....	3	37,560
0574	LIBRARIAN III.....	7	35,808
0574	LIBRARIAN III.....	4	34,116

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UNFINISHED BUSINESS

9683

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0574	LIBRARIAN III.....	2	32,448
0573	LIBRARY ASSOCIATE.....	38	28,032
0573	LIBRARY ASSOCIATE.....	14	25,416
0573	LIBRARY ASSOCIATE.....	3	24,240
0573	LIBRARY ASSOCIATE.....	4	23,028
0573	LIBRARY ASSOCIATE.....	1	21,972
0573	LIBRARY ASSOCIATE.....	3	20,952
0527	LIBRARY DIVISION CHIEF.....	1	59,004
0527	LIBRARY DIVISION CHIEF.....	1	56,448
0527	LIBRARY DIVISION CHIEF.....	1	54,024
0527	LIBRARY DIVISION CHIEF.....	1	47,364
0512	TUTOR-LITERACY PROGRAM.....	8	20,952
0511	PROJECT DIRECTOR-LITERACY PROGRAM.....	1	34,116
0506	LIBRARIAN II.....	20	39,492
0506	LIBRARIAN II.....	7	37,560
0506	LIBRARIAN II.....	5	35,808
0506	LIBRARIAN II.....	3	34,116
0506	LIBRARIAN II.....	5	32,448
0506	LIBRARIAN II.....	6	30,936
0506	LIBRARIAN II.....	7	29,448
0506	LIBRARIAN II.....	3	28,032
0502	ARCHIVAL SPECIALIST.....	1	25,416
0501	LIBRARIAN I.....	6	35,808
0501	LIBRARIAN I.....	7	34,116
0501	LIBRARIAN I.....	5	32,448
0501	LIBRARIAN I.....	2	30,936
0501	LIBRARIAN I.....	10	29,448
0501	LIBRARIAN I.....	12	28,032
0501	LIBRARIAN I.....	21	26,700
0501	LIBRARIAN I.....	27	25,416
0501	LIBRARIAN I.....	10,760H	13,96H
0432	SUPERVISING CLERK.....	1	35,808
0431	CLERK IV.....	8	30,936
0431	CLERK IV.....	11	29,448
0431	CLERK IV.....	4	28,032
0431	CLERK IV.....	7	26,700
0431	CLERK IV.....	7	25,416
0431	CLERK IV.....	5	24,240
0431	CLERK IV.....	7	23,028
0431	CLERK IV.....	1	21,972
0431	CLERK IV.....	1	20,952
0431	CLERK IV.....	1	19,944
0430	CLERK III.....	13	25,416
0430	CLERK III.....	16	24,240
0430	CLERK III.....	14	23,028
0430	CLERK III.....	23	21,972
0430	CLERK III.....	5	20,952
0430	CLERK III.....	5	19,944
0430	CLERK III.....	7	18,984
0430	CLERK III.....	4	18,084
0430	CLERK III.....	1	17,208
0430	CLERK III.....	1	16,404
0429	CLERK II.....	8	23,028
0429	CLERK II.....	8	21,972
0429	CLERK II.....	14	20,952
0429	CLERK II.....	21	19,944
0429	CLERK II.....	9	18,984
0429	CLERK II.....	19	18,084
0429	CLERK II.....	10	17,208
0429	CLERK II.....	7	16,404
0429	CLERK II.....	21	15,660
0429	CLERK II.....	11	14,964
0415	INQUIRY AIDE III.....	1	18,084
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		138,676
	SECTION TOTAL.....	643	20,543,245

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015			
UNASSIGNED TECHNICAL-4750			
1805	STOCKHANDLER.....	2	20,952
1805	STOCKHANDLER.....	2	19,944
0836	SENIOR TYPIST.....	1	19,944
0833	WORD PROCESSING OPERATOR I.....	1	20,952
0826	PRINCIPAL TYPIST.....	1	24,240
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,700
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,032
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,700
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,972
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,952
0585	LIBRARIAN V.....	2	51,696
0579	LIBRARIAN IV.....	3	47,364
0579	LIBRARIAN IV.....	1	41,460
0574	LIBRARIAN III.....	2	43,380
0574	LIBRARIAN III.....	2	39,492
0574	LIBRARIAN III.....	1	35,808
0574	LIBRARIAN III.....	1	32,448
0574	LIBRARIAN III.....	1	30,936
0573	LIBRARY ASSOCIATE.....	1	28,032
0506	LIBRARIAN II.....	1	28,032
0501	LIBRARIAN I.....	1	34,116
0501	LIBRARIAN I.....	1	25,416
0431	CLERK IV.....	1	28,032
0431	CLERK IV.....	1	25,416
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	25,416
0430	CLERK III.....	1	24,240
0430	CLERK III.....	2	23,028
0430	CLERK III.....	1	21,972
0430	CLERK III.....	1	20,952
0430	CLERK III.....	2	19,944
0430	CLERK III.....	1	18,984
0430	CLERK III.....	2	18,084
0430	CLERK III.....	2	17,208
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	1	20,952
0429	CLERK II.....	1	19,944
0429	CLERK II.....	1	18,084
0429	CLERK II.....	2	17,208
0429	CLERK II.....	1	15,660
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		14,303
	SUB-SECTION TOTAL.....	59	1,599,179
	SECTION TOTAL.....	59	1,599,179

PROPERTY MANAGEMENT SERVICES-3020

UNASSIGNED PROPERTY MANAGEMENT-4805			
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	29,448
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	26,700
4219	LIBRARY GUARD.....	1	24,240
4219	LIBRARY GUARD.....	1	23,028
4219	LIBRARY GUARD.....	10	21,972
4219	LIBRARY GUARD.....	8	20,952
4219	LIBRARY GUARD.....	7	19,944
4219	LIBRARY GUARD.....	8	18,984
4219	LIBRARY GUARD.....	2	18,084
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	10.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.50H
7743	OPERATING ENGINEER, GROUP A.....	6	23.29H
4301	CARPENTER.....	3	21.65H
4285	WINDOW WASHER.....	2	2,326.13M

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UNFINISHED BUSINESS

9685

346-LIBRARY FUND-MAINTENANCE AND OPERATION:

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT SERVICES-3020 - CONTINUED			
UNASSIGNED PROPERTY MANAGEMENT-4805 - CONTINUED			
4282	LEAD CUSTODIAL WORKER.....	1	2,038.00M
4275	BRANCH CUSTODIAN IV.....	2	2,289.00M
4274	BRANCH CUSTODIAN III.....	1	2,144.00M
4273	BRANCH CUSTODIAN II.....	2	1,958.00M
4272	BRANCH CUSTODIAN I.....	6	1,878.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	2	2,672.00M
4223	CUSTODIAL WORKER /PART TIME/.....	31,824H	7.37H
4223	CUSTODIAL WORKER.....	39	1,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		7,677
	SUB-SECTION TOTAL.....	107	2,787,235
	SECTION TOTAL.....	107	2,787,235
	DIVISION TOTAL.....	919	28,942,912
	LESS TURNOVER.....		1,279,639
	TOTAL.....		\$27,663,273

346--LIBRARY FUND--MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 1,419,000
.0038	WORK STUDY/CO-OP EDUCATION..... 87,000
	FOR THE EMPLOYMENT OF STUDENT AS
.0039	TRAINEES..... 12,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE PROVIDED
.0042	TO ELIGIBLE EMPLOYEES..... 4,669,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR TERM LIFE INSURANCE
.0045	ANCE..... 46,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. 173,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 216,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-
	IBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 951,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 293,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 60,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070	PROGRAMS..... 52,000
*2005.0000	FOR PERSONAL SERVICES..... 7,978,000
.0142	ACCOUNTING AND AUDITING..... 41,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE
	EDUCATION PROGRAM AND APPRENTICE-
.0168	SHIP PROGRAM..... 46,000
*2005.0100	FOR CONTRACTUAL SERVICES..... 87,000
.0955	INTEREST ON DAILY TENDER NOTES..... 5,251,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... 5,251,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... 88,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... 88,000
	PROPERTY MAINTENANCE CONTRACT FOR THE
	HAROLD WASHINGTON LIBRARY CTR., TO BE
	EXPENDED THE DIRECTION OF THE BUDGET
.9112	DIRECTOR..... 3,499,680
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.... 3,499,680
	FOR SERVICES PROVIDED BY THE
.9414	DEPARTMENT OF FLEET MANAGEMENT..... 52,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL..... 52,000
	 *BUDGET LEVEL TOTAL..... \$16,955,680
	 *FUND TOTAL..... \$54,938,000

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UNFINISHED BUSINESS

9687

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0941	FOR REDEMPTIONS OF BONDS.....	<u>\$29,895,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>29,895,000</u>
	FOR EXPENSES RELATED TO PROJECT	
.9049	DEVELOPMENT.....	<u>1,600,000</u>
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,600,000</u>
	TO REIMBURSE CORPORATE FUND FOR POLICE	
	DEPARTMENT SALARIES FOR THE OPERATION	
.9625	OF 911 COMMUNICATIONS.....	<u>6,000,000</u>
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	<u>6,000,000</u>
	*FUND TOTAL.....	<u>\$37,485,000</u>

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 549,823
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,631
*2005.0000 FOR PERSONAL SERVICES.....	556,454
FOR SERVICES PROVIDED BY PERFORMERS	
.O123 AND EXHIBITORS.....	23,000
.O125 OFFICE AND BUILDING SERVICES.....	17,000
.O130 POSTAGE.....	26,000
.O140 PROFESSIONAL AND TECHNICAL SERVICES....	23,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.O150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.O151 SERVICES.....	41,600
.O153 PROMOTIONS.....	8,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.O159 AND MACHINERY.....	16,800
.O166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.O169 TECHNICAL MEETING COSTS.....	770
*2005.0100 FOR CONTRACTUAL SERVICES.....	181,870
.O270 LOCAL TRANSPORTATION.....	300
*2005.0200 FOR TRAVEL.....	300
.O340 MATERIAL AND SUPPLIES.....	8,000
.O350 STATIONERY AND OFFICE SUPPLIES.....	13,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	21,600
TO PROVIDE FOR CULTURAL PROGRAMMING	
.O999 AND DEVELOPMENT GRANTS.....	406,271
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	406,271
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICE.....	5,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	10,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,176,495

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9866	ASSISTANT COMMISSIONER-CULTURAL AFFAIRS.	1	\$ 49,440
5743	GRAPHIC ARTIST III.....	1	25,416
0901	AUDIO-VISUAL SPECIALIST.....	1	21,972
0809	EXECUTIVE SECRETARY I.....	1	19,944
0708	COORDINATOR OF ARTS PROGRAMS.....	1	39,492
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	30,936
0308	STAFF ASSISTANT.....	1	32,448
0308	STAFF ASSISTANT.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		2,798
	SECTION TOTAL.....	10	300,566
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	61,668
1707	DEVELOPMENT COORDINATOR.....	1	41,460
1432	DIRECTOR OF PLANNING.....	1	45,336
0805	SECRETARY.....	1	21,972
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,944
	SECTION TOTAL.....	5	200,412
PERCENT FOR ART-3055			
3092	PROGRAM DIRECTOR.....	1	49,440
0308	STAFF ASSISTANT.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		1,889
	SECTION TOTAL.....	2	83,777
	DIVISION TOTAL.....	17	584,755
	LESS TURNOVER.....		28,301
	TOTAL.....		\$ 556,454

355--MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment and promote tourism. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,710,526
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,198
*2005.0000	FOR PERSONAL SERVICES.....	1,728,724
.0130	POSTAGE.....	35,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	47,692
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	12,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	80,000
.0152	ADVERTISING.....	23,000
.0153	PROMOTIONS.....	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	75,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0190	TELEPHONE-CENTREX BILLING.....	50,400
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	373,082
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
.0422	OFFICE MACHINES.....	12,000
.0450	VEHICLES.....	46,000
*2005.0400	FOR EQUIPMENT.....	58,000
.9058	SPECIAL EVENTS PROJECTS.....	649,689
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	649,689
*BUDGET LEVEL TOTAL.....		\$ 2,835,505

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9869	DEPUTY DIRECTOR OF SPECIAL EVENTS.....	1	\$ 51,696
9652	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	73,224
1651	OFFICE ADMINISTRATOR.....	1	37,560
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	45,336
1745	PROGRAM SPECIALIST I.....	1	29,448
1745	PROGRAM SPECIALIST I.....	1	28,032
1572	CHIEF CONTRACT EXPEDITER.....	1	37,560
0805	SECRETARY.....	1	18,084
0683	TELEPHONE OPERATOR.....	1	18,984
0431	CLERK IV.....	1	23,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0124	FINANCE OFFICER.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		6,799
SECTION TOTAL.....		13	456,055
EVENT PRODUCTION-3015			
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	34,116
1778	PROGRAM COORDINATOR-S.E.....	1	54,024
1778	PROGRAM COORDINATOR-S.E.....	1	47,364
1778	PROGRAM COORDINATOR-S.E.....	2	43,380
1706	DEVELOPMENT DIRECTOR.....	1	49,440
0932	ASSISTANT PRODUCTION MANAGER-S.E.....	1	32,448
0931	PRODUCTION MANAGER-S.E.....	1	39,492

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9691

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EVENT PRODUCTION-2015 - CONTINUED			
1747	PROGRAM SPECIALIST III.....	1	30,936
1746	PROGRAM SPECIALIST II.....	1	28,032
1745	PROGRAM SPECIALIST I.....	1	29,448
1745	PROGRAM SPECIALIST I.....	1	26,700
1745	PROGRAM SPECIALIST I.....	2	25,416
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	35,808
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,808
0930	PRODUCTION MANAGER.....	1	35,808
0805	SECRETARY.....	1	21,972
0783	DIRECTOR OF PROTOCOL.....	1	56,448
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	51,696
0729	INFORMATION COORDINATOR.....	1	39,492
0313	ASSISTANT COMMISSIONER.....	1	66,060
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0308	STAFF ASSISTANT.....	1	41,460
0308	STAFF ASSISTANT.....	1	30,936
0306	ASSISTANT TO THE DIRECTOR.....	1	39,492
0306	ASSISTANT TO THE DIRECTOR.....	1	34,116
0306	ASSISTANT TO THE DIRECTOR.....	1	32,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		10,158
	SECTION TOTAL.....	31	1,153,458
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	54,024
0306	ASSISTANT TO THE DIRECTOR.....	1	35,808
0305	ASSISTANT TO THE DIRECTOR.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,241
	SECTION TOTAL.....	5	176,537
	DIVISION TOTAL.....	49	1,786,050
	LESS TURNOVER.....		57,326
	TOTAL.....		\$ 1,728,724

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 30,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	95,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	5,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	3,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	43,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	101,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	31,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	7,000
*2005.0000	FOR PERSONAL SERVICES.....	315,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX...	23,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	23,000
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000
.9124	FOR THE SISTER CITIES PROGRAM.....	100,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,100,000
	FOR GRANTS TO MID-SIZE AND LARGE	
.9802	CULTURAL INSTITUTIONS.....	200,000
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	200,000
	*BUDGET LEVEL TOTAL.....	\$ 1,638,000
	*FUND TOTAL.....	\$ 5,650,000

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UNFINISHED BUSINESS

9693

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		<u>Appropriated</u>
*2155.0000	FOR PERSONAL SERVICES.....	90,880
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 114,880

9694

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356--SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005		Amounts
Code		<u>Appropriated</u>
.9801	SPECIAL EVENTS PROJECTS.....	<u>\$ 9,864,720</u>
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	<u>9,864,720</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,864,720</u>

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UNFINISHED BUSINESS

9695

356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREET AND SANITATION.....	690,000
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	300,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9409 MENT OF LAW.....	40,000
FOR SERVICES PROVIDED BY THE	
.9412 TREASURER OFFICE.....	20,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	50,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,100,000
*BUDGET LEVEL TOTAL.....	\$ 1,130,000
.0964 FOR LOSS IN COLLECTIONS.....	\$ 246,400
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	246,400
*BUDGET LEVEL TOTAL.....	\$ 246,400
*DEPARTMENT TOTAL.....	\$ 1,376,400
*FUND TOTAL.....	\$11,356,000

395-JUDGMENT TAX FUND

**395-JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0901 INTEREST ON JUDGMENTS.....	\$ 600,000
.0904 FOR PAYMENT OF JUDGMENTS.....	17,273,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>1,935,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	19,808,000
 *FUND TOTAL.....	 <u>\$19,808,000</u>

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UNFINISHED BUSINESS

9697

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1992 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 75,000
.0912 FOR PAYMENT OF BONDS.....	148,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	223,000
*BUDGET LEVEL TOTAL.....	\$ 223,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 2,000
*FUND TOTAL.....	\$ 225,000

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

AMOUNT TO BE LEVIED IN 1992 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$32,000,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	6,575,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	38,575,000
*BUDGET LEVEL TOTAL.....	\$38,575,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,030,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,030,000
*BUDGET LEVEL TOTAL.....	\$ 2,030,000
*FUND TOTAL.....	\$40,605,000

510-BOND REDEMPTION AND INTEREST FUND

**510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 1992 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$42,771,000
COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975.....	3,000,000
GENERAL OBLIGATION, SERIES OF APRIL-1981	1,100,000
GENERAL OBLIGATION PROJECT BOND-1985....	4,100,000
REFUNDING SERIES-1987-B.....	1,000,000
REFUNDING SERIES-1985.....	3,945,000
REFUNDING SERIES-1991.....	1,815,000
PROJECT AND REFUNDING SERIES-1987.....	1,815,000
NAVY PIER REFUNDING.....	1,650,000
.0912 FOR PAYMENT OF BONDS.....	<u>18,425,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>61,196,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$61,196,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 2,725,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,725,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,725,000</u>
*FUND TOTAL.....	<u>\$63,921,000</u>

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UNFINISHED BUSINESS

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512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1992 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	273,064,000
.0998 FOR OPERATING TRASFERS OUT.....	<u>5,000,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	278,064,000
*BUDGET LEVEL TOTAL.....	<u>278,064,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$14,372,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,372,000
*BUDGET LEVEL TOTAL.....	<u>\$14,372,000</u>
*FUND TOTAL.....	<u>292,436,000</u>

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

**568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
Code	Appropriated
.0902 FOR INTEREST ON BONDS.....	<u>\$19,500,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>19,500,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$19,500,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 373,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>373,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 373,000</u>
*FUND TOTAL.....	<u>\$19,873,000</u>

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UNFINISHED BUSINESS

9701

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 110,472
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,646
	*2005.0000 FOR PERSONAL SERVICES.....	112,118
	*BUDGET LEVEL TOTAL.....	\$ 112,118

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>		<u>Rate</u>
	AUDITING-3030			
O301	ADMINISTRATIVE ASSISTANT I.....	1	\$	17,208
O104	ACCOUNTANT IV.....	1		32,448
O102	ACCOUNTANT II.....	1		34,116
O102	ACCOUNTANT II.....	1		26,700
	SCHEDULE SALARY ADJUSTMENTS.....			1,646
	SECTION TOTAL.....	4		112,118
	DIVISION TOTAL.....	4	\$	112,118

610--MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 113,724
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	113,724
*BUDGET LEVEL TOTAL.....	\$ 113,724

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	AIRPORT LEGAL SERVICE-3085		
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 62,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,384
	SECTION TOTAL.....	2	113,724
	DIVISION TOTAL.....	2	\$ 113,724

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UNFINISHED BUSINESS

9703

610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE OPERATIONAL SERVICES

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,137,708
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,283
.0020 OVERTIME.....	35,000
.0021 HOLIDAY PREMIUM PAY.....	33,056
.0022 CONTRACT COSTS.....	80,492
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	14,427
.0091 UNIFORM ALLOWANCE.....	45,000
*1005.0000 FOR PERSONAL SERVICES.....	<u>2,370,956</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,370,956</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9173	LIEUTENANT.....	1	\$ 58,848
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	4	50,766
9161	POLICE OFFICER.....	10	45,366
9161	POLICE OFFICER.....	12	44,094
9161	POLICE OFFICER.....	6	42,522
9161	POLICE OFFICER.....	6	41,094
9161	POLICE OFFICER.....	1	39,696
9161	POLICE OFFICER.....	9	38,364
9111	CROSSING GUARD.....	6	6.83H
0836	SENIOR TYPIST.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		25,283
	SUB-SECTION TOTAL.....	57	2,262,991
	SECTION TOTAL.....	57	2,262,991
	DIVISION TOTAL.....	57	\$ 2,262,991
	ORGANIZATION TOTAL.....	57	2,262,991
	LESS TURNOVER.....		100,000
	TOTAL.....		\$ 2,162,991

610--MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,720,113
.0015 SCHEDULE SALARY ADJUSTMENTS.....	56,593
.0020 OVERTIME.....	450,000
.0025 VACATION RELIEF.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	7,234,206
.0125 OFFICE AND BUILDING SERVICES.....	36,500
.0126 OFFICE CONVENIENCES.....	11,500
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	400,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SDFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	11,000
PUBLICATIONS AND REPRDDUCTION-IN HOUSE	
.0151 SERVICES.....	17,000
.0152 ADVERTISING.....	4,000
.0155 RENTAL OF PROPERTY.....	100,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,921,800
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	123,000
OPERATION, REPAIR DR MAINTENANCE OF	
.0161 FACILITIES.....	721,598
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	516,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,020
.0169 TECHNICAL MEETING COSTS.....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	30,000
.0182 GAS.....	275,000
.0183 WATER.....	35,000
.0184 ELECTRICITY.....	550,000
.0189 TELEPHONE BILLINGS.....	29,000
.0190 TELEPHONE-CENTREX BILLING.....	47,500
*2010.0100 FOR CONTRACTUAL SERVICES.....	4,842,918
.0245 REIMBURSEMENT TO TRAVELERS.....	9,000
.0270 LOCAL TRANSPDRTATION.....	2,200
*2010.0200 FOR TRAVEL.....	11,200
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	1,715,650
.0345 APPARATUS AND INSTRUMENTS.....	4,245
.0350 STATIONERY AND OFFICE SUPPLIES.....	44,500
.0360 REPAIR PARTS AND MATERIALS.....	35,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,789,895
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,300
.0410 EQUIPMENT FOR BUILDINGS.....	4,050
.0422 OFFICE MACHINES.....	37,500
.0423 COMMUNICATION DEVICES.....	66,800
.0424 FURNITURE AND FURNISHINGS.....	28,925
.0440 MACHINERY AND EQUIPMENT.....	118,285
.0450 VEHICLES.....	252,050
*2010.0400 FOR EQUIPMENT.....	515,910

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	75,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	80,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	155,000
	*BUDGET LEVEL TOTAL.....	\$14,558,829

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION - 4300			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 70,656
7014	AIRPORT MANAGER-MIDWAY.....	1	54,024
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	47,364
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	47,364
6122	SAFETY SPECIALIST III.....	1	28,032
5615	CIVIL ENGINEER V.....	1	49,440
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	20,952
1817	HEAD STOREKEEPER.....	1	24,240
1575	VOUCHER COORDINATOR.....	1	20,952
1485	PROGRAM REVIEW SPECIALIST.....	1	18,084
0836	SENIOR TYPIST.....	1	15,660
0431	CLERK IV.....	1	20,952
0430	CLERK III.....	1	21,972
0414	INQUIRY AIDE II.....	1	16,404
0308	STAFF ASSISTANT.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0101	ACCOUNTANT I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		8,031
	SUB-SECTION TOTAL.....	17	549,863
CUSTODIAL/LABOR SERVICES-4303			
9533	LABORER.....	6	12.37H
7005	AIRPORT MAINTENANCE FOREMAN.....	1	12.57H
4285	WINDOW WASHER.....	2	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	4	2,038.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,191.00M
4223	CUSTODIAL WORKER.....	30	1,783.00M
	SUB-SECTION TOTAL.....	45	1,025,167
OPERATIONS - 4313			
7183	MOTOR TRUCK DRIVER.....	9,000H	18.05H
7183	MOTOR TRUCK DRIVER.....	300H	18.30H
7183	MOTOR TRUCK DRIVER.....	11	18.05H
7047	MANAGER VEHICLE MAINTENANCE.....	1	45,336
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	51,696
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	35,808
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	39,492
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,380
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	37,560
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	35,808
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	29,448
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	28,032
7002	AIRPORT OPERATIONS AIDE.....	1	21,972
7002	AIRPORT OPERATIONS AIDE.....	2	19,944
7002	AIRPORT OPERATIONS AIDE.....	1	18,984
7002	AIRPORT OPERATIONS AIDE.....	1	18,084
3615	HOSPITAL NURSE.....	1	33,912
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	18.70H
7107	AUTOMOTIVE PARTS MAN.....	1	10.61H
6677	MACHINIST SUB-FOREMAN.....	1	22.80H
6675	MACHINIST HELPER.....	1	20.50H
6674	MACHINIST.....	4	21.80H
6673	MACHINIST (AUTOMOTIVE).....	1	3,178.93M
	VACATION RELIEF.....		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		9,077

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS - 4313 - CONTINUED			
	SUB-SECTION TOTAL	39	1,565,970
PARKING/GROUND TRANS.- 4323			
7163	ATTENDANT-AIRPORT PARKING	1	20,652
7163	ATTENDANT-AIRPORT PARKING	1	19,644
7163	ATTENDANT-AIRPORT PARKING	1	16,176
7161	CASHIER-MIDWAY PARKING	6	23,892
7161	CASHIER-MIDWAY PARKING	2	22,692
7161	CASHIER-MIDWAY PARKING	10	21,672
7161	CASHIER-MIDWAY PARKING	2	20,652
7161	CASHIER-MIDWAY PARKING	4	19,644
7161	CASHIER-MIDWAY PARKING	2	18,720
7158	SUPERVISING CASHIER-O'HARE PARKING	1	27,600
7157	SUPERVISING CASHIER-MIDWAY PARKING	1	25,068
7157	SUPERVISING CASHIER-MIDWAY PARKING	2	21,672
7080	DIRECTOR OF AVIATION PARKING	1	47,364
7030	SUPERVISING GROUND TRANSPORTATION		
	MONITOR	1	19,944
7028	AIRPORT GROUND TRANSPORTATION MONITOR	1	22,692
7028	AIRPORT GROUND TRANSPORTATION MONITOR	4	21,672
7028	AIRPORT GROUND TRANSPORTATION MONITOR	2	19,644
4266	AIRPORT TERMINAL MONITOR	2	23,892
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	39,492
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	29,448
0302	ADMINISTRATIVE ASSISTANT II	1	26,700
	SCHEDULE SALARY ADJUSTMENTS		8,075
	SUB-SECTION TOTAL	47	1,082,735
SECURITY - 4333			
4210	AVIATION SECURITY OFFICER	1	28,032
4210	AVIATION SECURITY OFFICER	2	26,700
4210	AVIATION SECURITY OFFICER	17	25,416
4210	AVIATION SECURITY OFFICER	20	24,240
4209	AVIATION SECURITY SERGEANT	2	32,448
4209	AVIATION SECURITY SERGEANT	1	30,936
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	4	35,808
0669	REMOTE TERMINAL OPERATOR	1	19,944
0664	DATA ENTRY OPERATOR	1	18,084
0313	ASSISTANT COMMISSIONER	1	54,024
0301	ADMINISTRATIVE ASSISTANT I	1	19,944
	SCHEDULE SALARY ADJUSTMENTS		31,410
	SUB-SECTION TOTAL	51	1,380,774
SKILLED TRADES - 4343			
7034	TECHNICAL SERVICES MANAGER	1	39,492
9411	CONSTRUCTION LABORER	5	18.00H
8246	FOREMAN OF CONSTRUCTION LABORERS	1	18.85H
7747	CHIEF OPERATING ENGINEER	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	25.60H
7743	OPERATING ENGINEER, GROUP A	3	23.29H
7741	OPERATING ENGINEER, GROUP C	2	22.11H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	24.15H
5035	ELECTRICAL MECHANIC	6	22.65H
4776	FOREMAN OF STEAMFITTERS	1	25.80H
4774	STEAMFITTER	2	23.80H
4754	PLUMBER	2	22.80H
4636	FOREMAN OF PAINTERS	1	23.29H
4634	PAINTER	4	20.70H
4303	FOREMAN OF CARPENTERS	1	22.65H
4301	CARPENTER	3	21.65H
	SUB-SECTION TOTAL	35	1,588,963
	SECTION TOTAL	234	7,173,272
	DIVISION TOTAL	234	7,173,272
	LESS TURNOVER		389,066
	TOTAL		\$ 6,784,206

11/22/91

UNFINISHED BUSINESS

9707

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 355,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042 TO ELIGIBLE EMPLOYEES.....	1,466,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	15,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	350,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	16,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	304,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	94,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	19,000
*2005.0000 FOR PERSONAL SERVICES.....	2,619,000
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	310,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	330,000
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	15,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	15,000
.0902 FOR INTEREST ON BONDS.....	1,500,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,182,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,682,000
FOR SPECIAL CAPITAL PROJECTS REQUIRE	
.9047 AIRLINE APPROVAL EXCLUDING AIP.....	1,985,263
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	58,000
.9097 RESERVE FOR CAPITAL FUNDS.....	727,000
.9098 EMERGENCY RESERVE FUND.....	500,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,270,263
FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICE.....	114,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	114,000

610--MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	1,814,000
	TO REIMBURSE CORPDRAE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	1,945,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,508,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	6,267,000
	TO REIMBURSES O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	837,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	837,000
	*BUDGET LEVEL TOTAL.....	<u>\$16,134,263</u>
	*FUND TOTAL.....	<u>\$33,290,000</u>

11/22/91

UNFINISHED BUSINESS

9709

641-PUBLIC BUILDING COMMISSION FUND

**641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW**

31/1005 Code		Amounts Appropriated
.0915	FOR PAYMENT OF LEASES.....	\$ 457,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	457,000
	*BUDGET LEVEL TOTAL.....	\$ 457,000

DEPARTMENT OF HEALTH

.0915	FOR PAYMENT OF LEASES.....	\$ 28,000
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	28,000
	*BUDGET LEVEL TOTAL.....	\$ 28,000

641--PUBLIC BUILDING COMMISSION FUND

FIRE DEPARTMENT

59/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0915 FOR PAYMENT OF LEASES.....	\$ 664,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	664,000
*BUDGET LEVEL TOTAL.....	<u>\$ 664,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

.0915 FOR PAYMENT OF LEASES.....	\$ 7,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,000
*BUDGET LEVEL TOTAL.....	<u>\$ 7,000</u>

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0902 FOR INTEREST ON BONDS.....	\$ 1,022,000
.0912 FOR PAYMENT OF BONDS.....	4,902,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,924,000
*BUDGET LEVEL TOTAL.....	<u>\$ 5,924,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>\$ 268,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	268,000
*BUDGET LEVEL TOTAL.....	<u>\$ 268,000</u>
*DEPARTMENT TOTAL.....	<u>\$ 6,192,000</u>
*FUND TOTAL.....	<u>\$ 7,348,000</u>

11/22/91

UNFINISHED BUSINESS

9711

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
99/1005	
FOR GENERAL ASSISTANCE TO PERSONS IN NE	
ED THEREOF, RESIDING WITHIN THE CITY OF	
CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930 MINISTRATION THEREOF.....	\$21,453,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>2,500,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>23,953,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$23,953,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ _____
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*BUDGET LEVEL TOTAL.....	\$ _____
*FUND TOTAL.....	<u>\$23,953,000</u>

681--MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681--MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>123,173,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>123,173,000</u>
	*FUND TOTAL.....	<u>123,173,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$16,835,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>16,835,000</u>
	*FUND TOTAL.....	<u>\$16,835,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$85,375,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>85,375,000</u>
	*FUND TOTAL.....	<u>\$85,375,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$39,380,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>39,380,000</u>
	*FUND TOTAL.....	<u>\$39,380,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 38,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>38,000</u>
	*FUND TOTAL.....	<u>\$ 38,000</u>

11/22/91

UNFINISHED BUSINESS

9713

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 97,680
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,116
*2005.0000 FOR PERSONAL SERVICES.....	<u>98,796</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 98,796</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
O192	AUDITOR II.....	1	\$ 35,808
O104	ACCOUNTANT IV.....	1	30,936
O102	ACCOUNTANT II.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,116</u>
	SECTION TOTAL.....	<u>3</u>	<u>98,796</u>
	DIVISION TOTAL.....	3	\$ 98,796

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 76,104
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	<u>76,104</u>
*BUDGET LEVEL TOTAL.....	\$ <u>76,104</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	LITIGATION-3010		
1661	COORDINATOR OF LITIGATION CASES.....	<u>1</u>	\$ <u>76,104</u>
	SECTION TOTAL.....	<u>1</u>	<u>76,104</u>
	DIVISION TOTAL.....	<u>1</u>	\$ <u>76,104</u>

11/22/91

UNFINISHED BUSINESS

9715

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY TOLL BRIDGE**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,158,851
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,274
.0020 OVERTIME.....	78,000
.0021 HOLIDAY PREMIUM PAY.....	67,000
*2080.0000 FOR PERSONAL SERVICES.....	2,321,125
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0130 POSTAGE.....	500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	100,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	120,000
.0144 ENGINEERING AND ARCHITECTURE.....	600,000
.0148 TESTING AND INSPECTING.....	15,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	24,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	43,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,500
.0152 ADVERTISING.....	3,000
.0153 PRDMOTIONS.....	50,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	61,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	123,114
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	274,461
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,200
.0165 GRAPHIC DESIGN SERVICES.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,800
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0182 GAS.....	50,000
.0183 WATER.....	6,000
.0184 ELECTRICITY.....	120,000
.0185 WASTE DISPOSAL SERVICES.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	8,300
EXPENSE IN CASH COLLECTION	
.0192 IRREGULARITIES (CHECK CASHING).....	2,000
*2080.0100 FOR CONTRACTUAL SERVICES.....	1,661,875
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	500
*2080.0200 FOR TRAVEL.....	5,500

701--CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	.0319 CLOTHING.....	25,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
	.0340 MATERIAL AND SUPPLIES.....	97,800
	.0341 CHEMICALS.....	30,000
	.0345 APPARATUS AND INSTRUMENTS.....	5,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	16,200
	.0360 REPAIR PARTS AND MATERIALS.....	71,500
	STRUCTURAL STEELS, IRON OTHER RELATED	
	.0363 MATERIALS.....	100,000
	.0365 ELECTRICAL SUPPLIES.....	5,000
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	10,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
	.0370 \$ 10.00/UNIT.....	1,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	361,800
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
	.0420 FURNITURE AND FIXTURES.....	15,000
	.0422 OFFICE MACHINES.....	3,000
	.0423 COMMUNICATION DEVICES.....	5,000
	.0424 FURNITURE AND FURNISHINGS.....	1,800
	.0440 MACHINERY AND EQUIPMENT.....	23,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	258,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	57,000
	.0450 VEHICLES.....	40,000
*2080.0400	FOR EQUIPMENT.....	407,300
*2080.0700	FOR CONTINGENCIES.....	500
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREET AND SANITATION.....	372,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9405 MENT OF GENERAL SERVICE.....	400,000
	FOR SERVICES PROVIDED BY THE	
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	15,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	787,000
*BUDGET LEVEL TOTAL.....		<u>\$ 5,545,100</u>

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3160			
5990	MANAGER OF SKYWAY.....	1	\$ 51,696
1121	COMPUTER OPERATIONS SPECIALIST.....	1	34,116
0826	PRINCIPAL TYPIST.....	1	16,404
0805	SECRETARY.....	1	19,944
0429	CLERK II.....	1	16,404
0429	CLERK II.....	1	14,964
0335	ASSISTANT MANAGER OF SKYWAY.....	1	30,936
0175	FIELD PAYROLL AUDITOR.....	1	32,448
0175	FIELD PAYROLL AUDITOR.....	1	24,240
0164	SUPERVISING TIMEKEEPER.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,558
	SECTION TOTAL.....	10	271,742
TOLL COLLECTION DIVISION-3165			
0294	TOLL SUPERVISOR II.....	1	34,116
0293	TOLL SUPERVISOR I.....	2	26,700
0293	TOLL SUPERVISOR I.....	1	25,416
0293	TOLL SUPERVISOR I.....	1	24,240
0288	TOLL ATTENDANT.....	1	26,700
0288	TOLL ATTENDANT.....	3	25,416
0288	TOLL ATTENDANT.....	9	24,240
0288	TOLL ATTENDANT.....	6	23,028
0288	TOLL ATTENDANT.....	2	21,972
0288	TOLL ATTENDANT.....	3	20,952
0288	TOLL ATTENDANT.....	2	19,944
0288	TOLL ATTENDANT.....	14	18,984
0288	TOLL ATTENDANT.....	7,680H	9.93H

11/22/91

UNFINISHED BUSINESS

9717

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TOLL COLLECTION DIVISION-3165 - CONTINUED			
0261	HEAD SKYWAY TELLER.....	1	30,936
0260	SKYWAY TELLER.....	1	20,952
0260	SKYWAY TELLER.....	2	18,084
0260	SKYWAY TELLER.....	2	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		13,820
	SECTION TOTAL.....	51	1,221,466
MAINTENANCE DIVISION-3170			
9436	SKYWAY MAINTENANCE MAN.....	1	29,028
9436	SKYWAY MAINTENANCE MAN.....	1	27,600
9436	SKYWAY MAINTENANCE MAN.....	3	26,304
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	37,560
6181	SKYWAY SERVICEMAN.....	2	26,304
6181	SKYWAY SERVICEMAN.....	1	25,068
6181	SKYWAY SERVICEMAN.....	1	21,672
7741	OPERATING ENGINEER, GROUP C.....	1	22,11H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24,15H
5035	ELECTRICAL MECHANIC.....	2	22,65H
4223	CUSTODIAL WORKER.....	1	1,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		896
	SECTION TOTAL.....	15	481,522
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	4	18.05H
6324	LABORER.....	7,680H	14.62H
6324	LABORER.....	1	14.62H
	SECTION TOTAL.....	5	289,395
	DIVISION TOTAL.....	81	2,264,125
	LESS TURNOVER.....		88,000
	TOTAL.....		\$ 2,176,125

701-CALUMET SKYWAY TOLL BRIDGE REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 127,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED .0042 TO ELIGIBLE EMPLOYEES.....	331,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	6,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	150,000
ACT..... .0051 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	112,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES..... .0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	35,000 7,000
*2005.0000 FOR PERSONAL SERVICES.....	773,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	131,000
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST AND ADMINISTRATION OF INSURANCE..... .0172	700,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	851,000
.0902 FOR INTEREST ON BONDS.....	3,402,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,402,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	11,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	11,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION..... .9610	150,000
TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION..... .9612	90,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	240,000
*BUDGET LEVEL TOTAL.....	\$ 5,277,000
*FUND TOTAL.....	\$10,997,000

11/22/91

UNFINISHED BUSINESS

9719

708-CALUMET SKYWAY TOLL BRIDGE RESERVE MAINT. FUND

**708-CALUMET SKYWAY TOLL BRIDGE RESERVE MAINT. FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	<u>\$65,850,000</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>65,850,000</u>
*FUND TOTAL.....	<u>\$65,850,000</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 285,804
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,349
*2005.0000 FOR PERSONAL SERVICES.....	293,153
 *BUDGET LEVEL TOTAL.....	 \$ 293,153

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE OPERATION-3015			
1255	INVESTIGATOR.....	1	\$ 30,936
1254	INVESTIGATOR SPECIALIST.....	1	37,560
1254	INVESTIGATOR SPECIALIST.....	1	34,116
1254	INVESTIGATOR SPECIALIST.....	5	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		7,349
	SECTION TOTAL.....	9	293,153
	DIVISION TOTAL.....	9	\$ 293,153

11/22/91

UNFINISHED BUSINESS

9721

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND:

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 673,664
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,568
*2005.0000	FOR PERSONAL SERVICES.....	680,232
.0130	POSTAGE.....	3,500
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	200
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
.0152	ADVERTISING.....	200
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,000
.0155	RENTAL OF PROPERTY.....	139,390
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	8,280
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	300
.0173	FOR PURCHASE OF EQUIPMENT.....	9,300
.0184	ELECTRICITY.....	7,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	181,870
.0245	REIMBURSEMENT TO TRAVELERS.....	800
.0270	LOCAL TRANSPORTATION.....	50
*2005.0200	FOR TRAVEL.....	850
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,500
*BUDGET LEVEL TOTAL.....		\$ 867,452

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
0308	STAFF ASSISTANT.....	1	\$ 34,116
0112	DEPUTY ASSISTANT COMPTROLLER OF OPERATIONS.....	1	61,668
0809	EXECUTIVE SECRETARY I.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0251	ASSISTANT COMPTROLLER OF ENTERPRISE FUNDS.....	1	59,004
0203	BOND RESEARCH SPECIALIST.....	1	37,560
0191	AUDITOR I.....	1	26,700
0187	DIRECTOR OF ACCOUNTING.....	1	54,024
0187	DIRECTOR OF ACCOUNTING.....	1	43,380
0147	PRINCIPAL ACCOUNT CLERK.....	1	19,944
0142	SYSTEMS ACCOUNTANT I.....	1	34,116
0142	SYSTEMS ACCOUNTANT I.....	1	32,448
0139	SENIOR FISCAL POLICY ANALYST.....	1	45,336
0104	ACCOUNTANT IV.....	1	32,448
0103	ACCOUNTANT III.....	1	35,808
0103	ACCOUNTANT III.....	1	30,936
0103	ACCOUNTANT III.....	1	29,448
0102	ACCOUNTANT II.....	1	34,116
0101	ACCOUNTANT I.....	2	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		6,568
	SECTION TOTAL.....	20	707,212
	DIVISION TOTAL.....	20	707,212
	LESS TURNOVER.....		26,980
	TOTAL.....		\$ 680,232

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF LAW

31/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,460,049
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,135
.0020 OVERTIME.....	500
*2005.0000 FOR PERSONAL SERVICES.....	1,463,684
.0130 POSTAGE.....	2,500
.0143 COURT REPORTING.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	7,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	18,200
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2005.0200 FOR TRAVEL.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	10,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,493,884

Positions and Salaries

Code	Positions	No.	Rate
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	\$ 30,936
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	73,920
1650	DEPUTY CORPORATION COUNSEL.....	2	82,896
1648	SUPERVISOR OF DOCKET CLERKS.....	1	25,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,384
1643	ASSISTANT CORPORATION COUNSEL.....	3	50,628
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,212
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
1643	ASSISTANT CORPORATION COUNSEL.....	1	32,448
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	67,404
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	58,068
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	47,664
1619	SUPERVISING PARALEGAL.....	1	26,700
1617	PARALEGAL II.....	1	21,972
1617	PARALEGAL II.....	2	23,028
0880	LEGAL TYPIST-LABOR.....	1	16,404
0878	LEGAL TYPIST.....	1	19,944
0878	LEGAL TYPIST.....	1	17,208
0863	LEGAL SECRETARY.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		3,135
	SECTION TOTAL.....	34	1,515,255
	DIVISION TOTAL.....	34	1,515,255
	LESS TURNOVER.....		52,071
	TOTAL.....		\$ 1,463,184

11/22/91

UNFINISHED BUSINESS

9723

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 516,890
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,939
*2005.0000	FOR PERSONAL SERVICES.....	524,829
	.0125 OFFICE AND BUILDING SERVICES.....	3,000
	.0130 POSTAGE.....	500
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	13,000
	.0155 RENTAL OF PROPERTY.....	70,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
	.0169 TECHNICAL MEETING COSTS.....	1,200
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	800
	.0184 ELECTRICITY.....	7,900
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	600
	.0190 TELEPHONE-CENTREX BILLING.....	3,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	110,600
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,600
	.0270 LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,900
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 642,829

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 56,448
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	37,560
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	34,116
1562	CONTRACT NEGOTIATOR.....	1	45,336
1559	PURCHASING MANAGER.....	1	41,460
1559	PURCHASING MANAGER.....	1	39,492
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	29,448
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	51,696
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	37,560
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	34,116
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	30,936
0805	SECRETARY.....	1	24,240
0805	SECRETARY.....	1	18,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		7,939
	SECTION TOTAL.....	15	546,475
	DIVISION TOTAL.....	15	546,475
	LESS TURNOVER.....		21,646
	TOTAL.....		\$ 524,829

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,770,770
.0015	SCHEDULE SALARY ADJUSTMENTS.....	39,768
.0020	OVERTIME.....	120,000
.0021	HOLIDAY PREMIUM PAY.....	134,429
.0022	CONTRACT COSTS.....	343,461
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	43,440
.0091	UNIFORM ALLOWANCE.....	162,000
*1005.0000	FOR PERSONAL SERVICES.....	8,613,868
*BUDGET LEVEL TOTAL.....		<u>\$ 8,613,868</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT--NORTH--4201			
9752	COMMANDER.....	1	\$ 74,508
9173	LIEUTENANT.....	1	60,342
9173	LIEUTENANT.....	1	57,108
9171	SERGEANT.....	4	53,982
9171	SERGEANT.....	1	52,404
9171	SERGEANT.....	7	50,766
9171	SERGEANT.....	3	49,188
9161	POLICE OFFICER.....	29	45,366
9161	POLICE OFFICER.....	37	44,094
9161	POLICE OFFICER.....	51	42,522
9161	POLICE OFFICER.....	15	41,094
9161	POLICE OFFICER.....	8	39,696
9161	POLICE OFFICER.....	19	38,364
9161	POLICE OFFICER.....	1	34,800
9161	POLICE OFFICER.....	2	29,496
9111	CROSSING GUARD.....	10	6.83H
0836	SENIOR TYPIST.....	1	14,964
0430	CLERK III.....	1	21,972
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		39,768
	SUB-SECTION TOTAL.....	<u>193</u>	<u>7,985,538</u>
	SECTION TOTAL.....	<u>193</u>	<u>7,985,538</u>
	DIVISION TOTAL.....	193	\$ 7,985,538
	ORGANIZATION TOTAL.....	193	7,985,538
	LESS TURNOVER.....		175,000
	TOTAL.....		<u>\$ 7,810,538</u>

11/22/91

UNFINISHED BUSINESS

9725

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,587,044
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,244
.0018 SHIFT REDUCTION.....	144,000
.0020 OVERTIME.....	151,200
.0021 HOLIDAY PREMIUM PAY.....	260,000
.0091 UNIFORM ALLOWANCE.....	24,000
*2005.0000 FOR PERSONAL SERVICES.....	6,192,488
*BUDGET LEVEL TOTAL.....	\$ 6,192,488

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 42,990
8763	DISTRICT CHIEF.....	1	79,380
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	55,428
8750	PARAMEDIC.....	4	41,094
8750	PARAMEDIC.....	2	39,696
8749	PARAMEDIC OFFICER.....	3	44,466
8749	PARAMEDIC OFFICER.....	3	42,990
8739	BATTALION CHIEF.....	1	64,938
8739	BATTALION CHIEF.....	2	64,020
8737	CAPTAIN.....	3	58,848
8737	CAPTAIN.....	1	57,108
8735	LIEUTENANT.....	3	53,982
8735	LIEUTENANT.....	4	52,404
8735	LIEUTENANT.....	2	49,188
8735	LIEUTENANT.....	5	47,688
8733	FIRE ENGINEER.....	5	49,092
8733	FIRE ENGINEER.....	7	47,688
8733	FIRE ENGINEER.....	7	46,002
8733	FIRE ENGINEER.....	3	44,466
8733	FIRE ENGINEER.....	5	42,990
8731	FIREFIGHTER.....	6	45,366
8731	FIREFIGHTER.....	12	44,094
8731	FIREFIGHTER.....	11	42,522
8731	FIREFIGHTER.....	7	41,094
8731	FIREFIGHTER.....	14	39,696
8731	FIREFIGHTER.....	1	38,364
8731	FIREFIGHTER.....	1	36,516
8731	FIREFIGHTER.....	1	34,800
8731	FIREFIGHTER.....	4	33,108
8731	FIREFIGHTER.....	5	29,496
0825	PRINCIPAL STENOGRAPHER.....	1	16,404
	SCHEDULE SALARY ADJUSTMENTS.....		26,244
	SUB-SECTION TOTAL.....	126	5,613,288
	SECTION TOTAL.....	126	5,613,288
	DIVISION TOTAL.....	126	\$ 5,613,288

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$58,856,788
.0015 SCHEDULE SALARY ADJUSTMENTS.....	358,026
.0020 OVERTIME.....	4,000,000
.0091 UNIFORM ALLOWANCE.....	50,000
*2015.0000 FOR PERSONAL SERVICES.....	63,264,814
.0125 OFFICE AND BUILDING SERVICES.....	118,600
.0126 OFFICE CONVENIENCES.....	217,100
.0130 POSTAGE.....	47,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	5,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,376,700
.0144 ENGINEERING AND ARCHITECTURE.....	657,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	97,995
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	68,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	82,100
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	210,344
.0155 RENTAL OF PROPERTY.....	744,332
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,174,802
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	435,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	8,241,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,597,744
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	158,030
.0167 MAP REPRODUCTION.....	6,500
.0169 TECHNICAL MEETING COSTS.....	317,000
FOR THE COST AND ADMINISTRATION OF	
.0172 INSURANCE.....	106,667
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	63,000
.0182 GAS.....	4,500,000
.0183 WATER.....	1,104,000
.0184 ELECTRICITY.....	10,012,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	280,080
.0189 TELEPHONE BILLINGS.....	248,000
.0190 TELEPHONE-CENTREX BILLING.....	288,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	181,875
*2015.0100 FOR CONTRACTUAL SERVICES.....	65,346,819
.0245 REIMBURSEMENT TO TRAVELERS.....	70,000
.0270 LOCAL TRANSPORTATION.....	8,150
*2015.0200 FOR TRAVEL.....	78,150
.0314 FUEL OIL.....	338,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	4,100
.0340 MATERIAL AND SUPPLIES.....	12,043,132
.0345 APPARATUS AND INSTRUMENTS.....	114,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	246,237
*2015.0300 FOR COMMODITIES AND MATERIALS.....	12,745,989

11/22/91

UNFINISHED BUSINESS

9727

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND :

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	46,800
.0422	OFFICE MACHINES.....	93,850
.0423	COMMUNICATION DEVICES.....	262,500
.0424	FURNITURE AND FURNISHINGS.....	115,150
.0440	MACHINERY AND EQUIPMENT.....	686,690
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATIDN AND DATA COMMUNICATION	
.0446	HARDWARE.....	134,633
.0450	VEHICLES.....	355,000
*2015.0400	FOR EQUIPMENT.....	1,694,623
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	2,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREET AND SANITATION.....	800,000
.9402	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	810,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,610,000
	*BUDGET LEVEL TOTAL.....	144,742,375

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION - 4400			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	\$ 69,288
9858	DEPUTY COMMISSIONER-AVIATION.....	1	69,432
9674	COMMISSIONER OF AVIATION.....	1	100,684
7064	ASSISTANT TO COMMISSIONER OF AVIATION...	1	39,492
7042	ADMINISTRATIVE ASSISTANT TO AIRPORT MANAGER.....	1	43,380
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS.....	1	56,448
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	59,004
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	56,448
1937	ASSISTANT TO COMMISSIONER.....	1	39,492
1747	PROGRAM SPECIALIST III.....	1	39,492
1746	PROGRAM SPECIALIST II.....	2	34,116
1651	OFFICE ADMINISTRATOR.....	1	35,808
1441	COORDINATING PLANNER I.....	1	41,460
1359	TRAINING OFFICER.....	1	34,116
1342	PERSONNEL ASSISTANT III.....	1	28,032
1341	PERSONNEL ASSISTANT II.....	1	21,972
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	39,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,364
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,560
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,448
1183	FIELD ANALYST.....	1	41,460
1183	FIELD ANALYST.....	4	39,492
0833	WORD PROCESSING OPERATOR I.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	17,208
0810	EXECUTIVE SECRETARY II.....	1	26,700
0810	EXECUTIVE SECRETARY II.....	1	25,416
0705	DIRECTOR PUBLIC AFFAIRS.....	1	54,024
0683	TELEPHONE OPERATOR.....	2	16,404
0664	DATA ENTRY OPERATOR.....	1	20,952
0664	DATA ENTRY OPERATOR.....	1	18,084
0432	SUPERVISING CLERK.....	1	24,240
0431	CLERK IV.....	1	21,972
0431	CLERK IV.....	4	20,952
0431	CLERK IV.....	1	19,944
0430	CLERK III.....	2	17,208
0430	CLERK III.....	1	16,404
0429	CLERK II.....	2	14,964
0380	DIRECTOR OF ADMINISTRATION I.....	1	32,448
0338	DIRECTOR OF MANAGEMENT SERVICES.....	1	59,004
0313	ASSISTANT COMMISSIONER.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	54,024
0309	COORDINATOR OF SPECIAL PROJETS.....	1	56,448

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION AVIATION - 4400 - CONTINUED			
0308	STAFF ASSISTANT.....	1	30,936
0308	STAFF ASSISTANT.....	1	28,032
0308	STAFF ASSISTANT.....	2	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	2	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0178	SUPERVISOR OF PAYROLLS.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		19,338
	SUB-SECTION TOTAL.....	64	2,227,102
FINANCE DEPARTMENTAL - 4410			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	61,668
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	56,448
7054	ASSISTANT DIRECTOR OF AVIATION FINANCE..	1	56,448
7045	DIRECTOR OF DEVELOPMENT FINANCE.....	1	49,440
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS...	1	37,560
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	34,116
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	23,028
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	61,668
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	26,700
3092	PROGRAM DIRECTOR.....	1	39,492
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	45,336
1575	VOUCHER COORDINATOR.....	1	19,944
1575	VOUCHER COORDINATOR.....	1	18,984
1572	CHIEF CONTRACT EXPEDITER.....	1	32,448
1509	FINANCIAL ANALYST.....	1	32,448
1191	CONTRACT ADMINISTRATOR.....	1	54,024
1175	SENIOR OPERATIONS ANALYST.....	1	26,700
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	49,440
1167	SENIOR SYSTEMS ENGINEER.....	1	47,364
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	41,460
1121	COMPUTER OPERATIONS SPECIALIST.....	1	30,936
0833	WORD PROCESSING OPERATOR I.....	1	18,084
0833	WORD PROCESSING OPERATOR I.....	1	16,404
0832	WORD PROCESSING OPERATOR II.....	1	20,952
0810	EXECUTIVE SECRETARY II.....	1	26,700
0805	SECRETARY.....	1	18,084
0430	CLERK III.....	2	21,972
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	37,560
0303	ADMINISTRATIVE ASSISTANT III.....	3	32,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
0207	DIRECTOR OF AVIATION FINANCE.....	1	59,004
0194	AUDITOR IV.....	1	51,696
0193	AUDITOR III.....	1	43,380
0193	AUDITOR III.....	1	34,116
0192	AUDITOR II.....	1	32,448
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0190	ACCOUNTING TECHNICIAN II.....	1	25,416
0189	ACCOUNTING TECHNICIAN I.....	1	25,416
0162	SUPERVISOR OF AVIATION DISBURSEMENTS....	1	43,380
0147	PRINCIPAL ACCOUNT CLERK.....	1	24,240
0147	PRINCIPAL ACCOUNT CLERK.....	1	23,028
0147	PRINCIPAL ACCOUNT CLERK.....	1	21,972
0104	ACCOUNTANT IV.....	1	43,380
0102	ACCOUNTANT II.....	1	34,116
	SCHEDULE SALARY ADJUSTMENTS.....		14,769
	SUB-SECTION TOTAL.....	47	1,657,233
PLANNING AND DEVELOPMENT- 4420			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	69,288
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	51,696
7059	DIRECTOR OF AVIATION PLANNING.....	1	59,004
6055	MECHANICAL ENGINEER V.....	1	56,448

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
PLANNING AND DEVELOPMENT- 4420 - CONTINUED			
5630	COORDINATING ENGINEER I.....	1	49,440
5613	CIVIL ENGINEER III.....	1	39,492
5408	COORDINATING ARCHITECT II.....	1	61,668
5407	COORDINATING ARCHITECT I.....	1	61,668
5404	ARCHITECT IV.....	1	35,808
5403	ARCHITECT III.....	1	43,380
5402	ARCHITECT II.....	1	34,116
1405	CITY PLANNER V.....	1	35,808
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0429	CLERK II.....	1	18,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	2	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		5,296
	SUB-SECTION TOTAL.....	17	716,200
PROPERTY MANAGEMENT - 4430			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	67,248
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	56,448
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	63,564
1509	FINANCIAL ANALYST.....	1	35,808
1482	CONTRACT REVIEW SPECIALIST II.....	1	29,448
0810	EXECUTIVE SECRETARY II.....	1	29,448
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	47,364
0308	STAFF ASSISTANT.....	1	41,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		2,100
	SUB-SECTION TOTAL.....	11	463,152
ADMINISTRATION O'HARE - 4500			
7092	FIRST DEPUTY COMMISSIONER OF AVIATION...	1	93,600
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	51,696
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	54,024
7009	ASSISTANT COMMISSIONER OF AVIATION.....	2	47,364
7007	AVIATION SAFETY DIRECTOR.....	1	39,492
6122	SAFETY SPECIALIST III.....	1	29,448
6122	SAFETY SPECIALIST III.....	1	26,700
6120	SAFETY SPECIALIST I.....	1	23,028
3092	PROGRAM DIRECTOR.....	1	47,364
3091	ASSISTANT PROGRAM DIRECTOR.....	1	29,448
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	23,028
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	20,952
1441	COORDINATING PLANNER I.....	1	41,460
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0415	INQUIRY AIDE III.....	1	23,028
0414	INQUIRY AIDE II.....	1	19,944
0414	INQUIRY AIDE II.....	2,040H	9.01H
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,560
0313	ASSISTANT COMMISSIONER.....	1	59,004
0308	STAFF ASSISTANT.....	1	28,032
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		7,930
	SUB-SECTION TOTAL.....	23	864,210
CUSTODIAL & LABOR SERVS - 4505			
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	47,364
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	51,696
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	34,116
0810	EXECUTIVE SECRETARY II.....	1	24,240
0306	ASSISTANT TO THE DIRECTOR.....	4	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CUSTODIAL & LABOR SERVS - 4505 - CONTINUED			
9533	LABORER.....	22,240H	12.37H
9533	LABORER.....	55	12.37H
7005	AIRPORT MAINTENANCE FOREMAN.....	6	12.57H
4286	FOREMAN OF WINDOW WASHERS.....	7	2,412.80M
4285	WINDOW WASHER.....	3	2,369.46M
4285	WINDOW WASHER.....	70	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	39	2,038.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	2,191.00M
4223	CUSTODIAL WORKER.....	292	1,783.00M
	SCHEDULE SALARY ADJUSTMENTS.....		6,332
	SUB-SECTION TOTAL.....	506	12,216,425
GROUND TRANSPORTATION - 4515			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	65,700
7401	CUSTOMER SERVICES SUPERVISOR.....	1	30,936
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	3	24,240
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	25,416
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	21,972
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	23,892
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	4	22,692
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	6	21,672
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	26	20,652
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	26	19,644
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	10	18,720
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	7	17,832
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	34,116
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	47,364
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	47,364
0660	COMPUTER CONSOLE OPERATOR.....	1	16,404
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
0302	ADMINISTRATIVE ASSISTANT II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		40,162
	SUB-SECTION TOTAL.....	97	2,148,382
PARKING GARAGE - 4525			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	32,448
7401	CUSTOMER SERVICES SUPERVISOR.....	1	28,032
7163	ATTENDANT-AIRPORT PARKING.....	5	22,692
7163	ATTENDANT-AIRPORT PARKING.....	1	20,652
7163	ATTENDANT-AIRPORT PARKING.....	10	19,644
7163	ATTENDANT-AIRPORT PARKING.....	3	18,720
7163	ATTENDANT-AIRPORT PARKING.....	7	17,832
7163	ATTENDANT-AIRPORT PARKING.....	1	16,980
7163	ATTENDANT-AIRPORT PARKING.....	3	16,176
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	26,304
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	2	25,068
7162	SUPERVISING ATTENDANT-O'HARE PARKING....	1	23,892
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	3	23,892
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	21,672
7160	CASHIER-ACCOUNTING-O'HARE PARKING.....	1	17,832
7159	CASHIER-O'HARE PARKING.....	3	25,068
7159	CASHIER-O'HARE PARKING.....	12	23,892
7159	CASHIER-O'HARE PARKING.....	8	22,692
7159	CASHIER-O'HARE PARKING.....	15	21,672
7159	CASHIER-O'HARE PARKING.....	6	20,652
7159	CASHIER-O'HARE PARKING.....	16	19,644
7159	CASHIER-O'HARE PARKING.....	8	18,720
7159	CASHIER-O'HARE PARKING.....	21	17,832
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	30,504
7158	SUPERVISING CASHIER-O'HARE PARKING.....	3	29,028
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	27,600
7158	SUPERVISING CASHIER-O'HARE PARKING.....	1	26,304

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
PARKING GARAGE - 4525 - CONTINUED			
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	37,560
7080	DIRECTOR OF AVIATION PARKING.....	1	47,364
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	47,364
4266	AIRPORT TERMINAL MONITOR.....	1	23,892
4266	AIRPORT TERMINAL MONITOR.....	1	20,652
4266	AIRPORT TERMINAL MONITOR.....	1	19,644
4266	AIRPORT TERMINAL MONITOR.....	1	16,980
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	39,492
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	29,448
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	19,944
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0669	REMOTE TERMINAL OPERATOR.....	1	16,404
0660	COMPUTER CONSOLE OPERATOR.....	1	21,972
0660	COMPUTER CONSOLE OPERATOR.....	1	20,952
0660	COMPUTER CONSOLE OPERATOR.....	1	19,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,944
0228	PRINCIPAL REVENUE ANALYST.....	1	37,560
0186	PARKING REVENUE EXAMINER.....	1	26,700
0186	PARKING REVENUE EXAMINER.....	1	23,028
0186	PARKING REVENUE EXAMINER.....	2	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		35,672
	SUB-SECTION TOTAL.....	161	3,549,032
ADMINISTRATION OPERATIONS-4600			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	67,248
7099	AIRPORT FACILITIES MANAGER.....	1	41,460
7099	AIRPORT FACILITIES MANAGER.....	2	39,492
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	59,004
7018	DIRECTOR OF CARGO FACILITIES.....	1	34,116
7015	AIRPORT MANAGER-O'HARE.....	1	51,696
1566	SPECIFICATION ENGINEER.....	1	32,448
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0809	EXECUTIVE SECRETARY I.....	1	19,944
0431	CLERK IV.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		6,070
	SUB-SECTION TOTAL.....	12	467,448
AIRFIELD OPERATIONS - 4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	47,364
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	45,336
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	41,460
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	41,460
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	32,448
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	39,492
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	37,560
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	35,808
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	34,116
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	29,448
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	63,564
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	35,808
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,448
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	30,936
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	29,448
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	28,032
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	26,700
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		17,020
	SUB-SECTION TOTAL.....	33	1,166,728
TERMINAL OPERATIONS - 4616			
7099	AIRPORT FACILITIES MANAGER.....	1	45,336

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
TERMINAL OPERATIONS - 4616 - CONTINUED			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	24,240
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	23,028
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	21,972
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	20,952
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	19,944
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	18,984
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	37,560
3616	HEAD NURSE.....	1	43,344
3615	HOSPITAL NURSE.....	1	41,292
3615	HOSPITAL NURSE.....	2	37,428
3615	HOSPITAL NURSE.....	1	33,912
3615	HOSPITAL NURSE.....	1	27,900
0754	AIRPORT TOUR GUIDE.....	1	19,944
0754	AIRPORT TOUR GUIDE.....	2	18,984
0754	AIRPORT TOUR GUIDE.....	1	18,084
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	30,936
0688	MANAGER OF TELEPHONE COMMUNICATION.....	1	29,448
0683	TELEPHONE OPERATOR.....	1	20,952
0683	TELEPHONE OPERATOR.....	1	18,984
0683	TELEPHONE OPERATOR.....	3	17,208
0683	TELEPHONE OPERATOR.....	1	15,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,446.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5039	ELECTRICAL MECHANIC RADIO.....	6	22.65H
	SCHEDULE SALARY ADJUSTMENTS.....		6,635
	SUB-SECTION TOTAL.....	44	1,284,305
VEHICLE OPERATIONS-4626			
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	47,364
7047	MANAGER VEHICLE MAINTENANCE.....	1	51,696
6575	GENERAL SHOP FOREMAN.....	1	51,696
1121	COMPUTER OPERATIONS SPECIALIST.....	1	26,700
0805	SECRETARY.....	1	18,084
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	19,944
7633	HOISTING ENGINEER.....	4	23.90H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	18.70H
7183	MOTOR TRUCK DRIVER.....	148,920H	18.05H
7183	MOTOR TRUCK DRIVER.....	1,240H	18.30H
7183	MOTOR TRUCK DRIVER.....	86	18.05H
7164	GARAGE ATTENDANT.....	3	15.10H
7164	GARAGE ATTENDANT.....	15	10.61H
7124	EQUIPMENT DISPATCHER.....	12	18.05H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	15.75H
7107	AUTOMOTIVE PARTS MAN.....	5	10.61H
6676	FOREMAN OF MACHINISTS.....	3	22.80H
6675	MACHINIST HELPER.....	1	20.50H
6674	MACHINIST.....	16	21.80H
6673	MACHINIST (AUTOMOTIVE).....	16	3,178.93M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	22.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	3,178.93M
4605	AUTOMOTIVE PAINTER.....	1	20.70H
	SCHEDULE SALARY ADJUSTMENTS.....		5,592
	SUB-SECTION TOTAL.....	184	9,444,050
ADMINISTRATION FACILITIES-4700			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	74,976
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	47,364
7034	TECHNICAL SERVICES MANAGER.....	1	43,380
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	3	29,448
6145	ENGINEERING TECHNICIAN VI.....	1	45,336
6144	ENGINEERING TECHNICIAN V.....	1	30,936

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	1	29,448
6053	MECHANICAL ENGINEER III.....	1	47,364
5752	MAP DRAFTSMAN II.....	1	18,984
5615	CIVIL ENGINEER V.....	1	41,460
5613	CIVIL ENGINEER III.....	1	34,116
5405	ARCHITECT V.....	1	51,696
1819	CHIEF STOREKEEPER.....	1	35,808
1815	PRINCIPAL STOREKEEPER.....	1	24,240
1813	SENIOR STOREKEEPER.....	1	23,028
1813	SENIOR STOREKEEPER.....	1	21,972
0810	EXECUTIVE SECRETARY II.....	1	26,700
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	24,240
9533	LABORER.....	2	12.37H
	SCHEDULE SALARY ADJUSTMENTS.....		8,856
	SUB-SECTION TOTAL.....	24	810,622
ENGINEERING-4705			
6145	ENGINEERING TECHNICIAN VI.....	4	45,336
6145	ENGINEERING TECHNICIAN VI.....	2	43,380
6144	ENGINEERING TECHNICIAN V.....	1	41,460
6144	ENGINEERING TECHNICIAN V.....	1	39,492
6144	ENGINEERING TECHNICIAN V.....	2	37,560
6055	MECHANICAL ENGINEER V.....	2	56,448
6054	MECHANICAL ENGINEER IV.....	1	49,440
6053	MECHANICAL ENGINEER III.....	1	47,364
6053	MECHANICAL ENGINEER III.....	1	35,808
5814	ELECTRICAL ENGINEER IV.....	1	51,696
5814	ELECTRICAL ENGINEER IV.....	1	49,440
5813	ELECTRICAL ENGINEER III.....	1	34,116
5679	TRANSPORTATION ENGINEER.....	1	59,004
5679	TRANSPORTATION ENGINEER.....	1	56,448
5660	CHIEF AIRPORT ENGINEER.....	1	68,376
5630	COORDINATING ENGINEER I.....	1	65,700
5622	STRUCTURAL ENGINEER V.....	1	56,448
5620	STRUCTURAL ENGINEER IV.....	2	51,696
5619	STRUCTURAL ENGINEER III.....	1	47,364
5616	SUPERVISING ENGINEER.....	1	61,668
5616	SUPERVISING ENGINEER.....	1	59,004
5615	CIVIL ENGINEER V.....	1	54,024
5614	CIVIL ENGINEER IV.....	1	51,696
5614	CIVIL ENGINEER IV.....	2	49,440
5614	CIVIL ENGINEER IV.....	1	45,336
5613	CIVIL ENGINEER III.....	1	35,808
5465	ARCHITECTURAL TECHNICIAN VI.....	1	39,492
5424	SUPERVISING ARCHITECT.....	1	54,024
5404	ARCHITECT IV.....	4	47,364
5404	ARCHITECT IV.....	1	45,336
0832	WORD PROCESSING OPERATOR II.....	1	24,240
0826	PRINCIPAL TYPIST.....	1	20,952
0809	EXECUTIVE SECRETARY I.....	1	37,560
0429	CLERK II.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		13,118
	SUB-SECTION TOTAL.....	45	2,111,246
HVAC PLANT - 4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	56,448
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	62,856
0805	SECRETARY.....	1	18,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
7775	STATIONARY FIREMAN.....	11	17.41H
7747	CHIEF OPERATING ENGINEER.....	1	4,838.26M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	25.60H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	7.00H
7743	OPERATING ENGINEER, GROUP A.....	43	23.29H

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HVAC PLANT - 4707 - CONTINUED			
7741	OPERATING ENGINEER, GROUP C.....	60	22.11H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.15H
5035	ELECTRICAL MECHANIC.....	10	22.65H
4756	FOREMAN OF PLUMBERS.....	1	24.30H
4754	PLUMBER (SUB-FOREMAN).....	1	23.65H
4754	PLUMBER.....	13	22.80H
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SUB-SECTION TOTAL.....	163	7,362,094
SKILLED TRADES - 4717			
7040	GENERAL SUPERINTENDENT OF UTILITY		
	SYSTEMS.....	1	54,024
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	47,364
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	49,440
0836	SENIOR TYPIST.....	1	18,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
9533	LABORER.....		12.47H
9411	CONSTRUCTION LABORER.....	12,240H	18.00H
9411	CONSTRUCTION LABORER.....	18	18.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	18.85H
6676	FOREMAN OF MACHINISTS.....	1	22.80H
6674	MACHINIST.....	10	21.80H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	11	24.15H
5035	ELECTRICAL MECHANIC.....	59	22.65H
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	9.06H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	24.65H
4855	SHEET METAL WORKER.....	6	23.15H
4776	FOREMAN OF STEAMFITTERS.....	2	25.80H
4774	STEAMFITTER.....	14	23.80H
4656	SIGN PAINTER.....	2	16.14H
4636	FOREMAN OF PAINTERS.....	1	23.29H
4634	PAINTER (SUB-FOREMAN).....	4	21.99H
4634	PAINTER.....	32	20.70H
4633	PAINTER APPRENTICE.....	1	13.46H
4633	PAINTER APPRENTICE.....	2	10.35H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	22.14H
4303	FOREMAN OF CARPENTERS.....	1	22.65H
4301	CARPENTER (SUB-FOREMAN).....	1	22.65H
4301	CARPENTER.....	23	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		3,689
	SUB-SECTION TOTAL.....	204	9,088,282
SECURITY OPERATIONS - 4800			
9858	DEPUTY COMMISSIONER-AVIATION.....	1	61,668
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	61,668
7009	ASSISTANT COMMISSIONER OF AVIATION.....	1	56,448
7003	AVIATION COMMUNICATIONS OPERATOR.....	24	24,240
5043	ELECTRONICS TECHNICIAN.....	2	26,700
4210	AVIATION SECURITY OFFICER.....	1	30,936
4210	AVIATION SECURITY OFFICER.....	26	28,032
4210	AVIATION SECURITY OFFICER.....	10	26,700
4210	AVIATION SECURITY OFFICER.....	69	25,416
4210	AVIATION SECURITY OFFICER.....	54	24,240
4209	AVIATION SECURITY SERGEANT.....	3	32,448
4209	AVIATION SECURITY SERGEANT.....	2	30,936
4209	AVIATION SECURITY SERGEANT.....	15	29,448
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	6	35,808
4207	MANAGER OF AVIATION SECURITY.....	1	51,696
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	39,492
4205	SHIFT SUPERVISOR OF SECURITY		
	COMMUNICATION.....	4	32,448
1199	DATA PROCESSING COORDINATOR I.....	2	24,240
0810	EXECUTIVE SECRETARY II.....	1	30,936
0810	EXECUTIVE SECRETARY II.....	1	26,700
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0432	SUPERVISING CLERK.....	2	25,416

11/22/91

UNFINISHED BUSINESS

9735

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SECURITY OPERATIONS - 4800 - CONTINUED			
0430	CLERK III.....	1	20,952
0430	CLERK III.....	2	19,944
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0302	ADMINISTRATIVE ASSISTANT II.....	3	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		164,727
	SUB-SECTION TOTAL.....	236	6,461,199
	SECTION TOTAL.....	1,871	62,017,688
	DIVISION TOTAL.....	1,871	62,017,688
	LESS TURNOVER.....		2,802,874
	TOTAL.....		\$59,214,814

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 1,775,000
.0038	WORK STUDY/CO-OP EDUCATION..... 10,000
	FOR THE EMPLOYMENT OF STUDENT AS
.0039	TRAINEES..... 110,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE PROVIDED
.0042	TO ELIGIBLE EMPLOYEES..... 7,334,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR TERM LIFE INSURANCE
.0045	ANCE..... 117,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. 4,000,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 163,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-
	IBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 2,436,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 751,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION
	OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 153,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070	PROGRAMS..... 60,000
*2005.0000	FOR PERSONAL SERVICES..... 16,909,000
.0142	ACCOUNTING AND AUDITING..... 250,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE
	EDUCATION PROGRAM AND APPRENTICE-
.0168	SHIP PROGRAM..... 45,000
	FOR THE COST AND ADMINISTRATION OF
.0172	INSURANCE..... 2,010,000
*2005.0100	FOR CONTRACTUAL SERVICES..... 2,305,000
	EXPENSE OF RELOCATING DEPARTMENTS
.0559	AND AGENCIES..... 225,000
*2005.0500	FOR PERMANENT IMPROVEMENTS..... 225,000
.0902	FOR INTEREST ON BONDS..... 113,873,730
.0913	FOR PAYMENT OF FIRST LIEN BONDS..... 14,515,000
.0917	FOR INTEREST ON JUNIOR LIENS..... 29,000,000
.0919	FOR PAYMENT OF JUNIOR LIENS..... 3,195,000
	FOR COST AND ADMINISTRATION OF HOSPITAL
	AND MEDICAL EXPENSES FOR EMPLOYEES INJURED
	ON DUTY WHO ARE NOT COVERED UNDER
.0937	WORKERS COMPENSATION ACT..... 70,000
	ALLOWANCE FOR TRANSFER OF PARKING
.0983	TAX OUT OF AIRPORT REVENUE FUND..... 6,000,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS
	WELL AS NEW GRANTS TO BE EXPENDED UNDER
.0991	THE DIRECTION OF THE BUDGET DIRECTOR... 1,250,000
*2005.0900	FOR SPECIFIC PURPOSES--FINANCIAL..... 167,903,730

11/22/91

UNFINISHED BUSINESS

9737

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	800,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRE	6,000,000
.9047	AIRLINE APPROVAL EXCLUDING AIP.....	18,530,646
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	90,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	451,000
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	30,406,646
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	700,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	475,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,175,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	10,954,000
	TO REIMBURSE CORPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,235,000
	TO REIMBURSE CORPORATE FUND FOR	
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	8,721,000
	TO REIMBURSE CORPORATE FUND FOR	
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	4,825,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	23,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	27,808,000
	*BUDGET LEVEL TOTAL.....	246,732,376
	*FUND TOTAL.....	409,578,425

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1992

SUMMARY "C"

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	4,979,132	.....	4,979,132
OFFICE OF BUDGET AND MANAGEMENT.....	12,085,586	871,787	12,957,373
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,543,124	.....	10,543,124
CITY CLERK.....	4,752,934	.....	4,752,934
DEPARTMENT OF FINANCE.....	10,319,436	1,188,681	11,508,117
CITY TREASURER.....	1,110,832	.....	1,110,832
DEPARTMENT OF REVENUE.....	31,226,392	.....	31,226,392
DEPARTMENT OF LAW.....	19,255,890	317,313	19,573,203
DEPARTMENT OF PERSONNEL.....	5,684,360	.....	5,684,360
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,802,628	103,814	4,906,442
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	0
DEPARTMENT OF GENERAL SERVICES.....	45,068,795	.....	45,068,795
DEPARTMENT OF FLEET MANAGEMENT.....	43,403,906	.....	43,403,906
TOTAL - FINANCE AND ADMINISTRATION.....	193,233,015	2,481,595	195,714,810
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	14,184,015	.....	14,184,015
BOARD OF ELECTION COMMISSIONERS.....	10,234,837	.....	10,234,837
TOTAL - LEGISLATIVE AND ELECTIONS.....	24,418,852	.....	24,418,852
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,118,769	27,367,260	31,486,029
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	.....	58,305,038	58,305,038
DEPARTMENT OF HOUSING.....	6,032,809	88,456,069	94,488,878
DEPARTMENT OF CULTURAL AFFAIRS.....	2,689,943	3,195,432	5,885,375
MAYOR'S OFFICE OF SPECIAL EVENTS.....	12,700,225	1,217,000	13,917,225
TOTAL - CITY DEVELOPMENT.....	25,541,746	178,540,789	204,082,545
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,543,009	.....	3,543,009
MUNICIPAL REFERENCE LIBRARY.....	999,719	.....	999,719
DEPARTMENT OF HEALTH.....	45,704,374	61,475,579	107,179,953
COMMISSION ON HUMAN RELATIONS.....	1,609,350	1,021,133	2,630,483
CHICAGO DEPARTMENT ON AGING.....	3,711,040	16,348,378	20,059,418
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	727,953	2,001,906	2,729,859
DEPARTMENT OF HUMAN SERVICES.....	10,761,478	112,353,926	123,115,404
CHICAGO PUBLIC LIBRARY.....	41,076,320	31,524,000	72,600,320
TOTAL - COMMUNITY SERVICES.....	108,133,243	224,724,922	332,858,165
PUBLIC SAFETY:			
POLICE BOARD.....	238,006	.....	238,006
DEPARTMENT OF POLICE.....	675,403,314	5,729,750	681,133,064
FIRE DEPARTMENT.....	254,467,367	3,114,904	257,582,271
TOTAL - PUBLIC SAFETY.....	930,108,687	8,844,654	938,953,341

Distribution of Proposed Appropriations - All Funds - 1992 - Continued

SUMMARY "G"

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	1,165,309	.....	1,165,309
DEPARTMENT OF ZONING.....	820,762	.....	820,762
ZONING BOARD OF APPEALS.....	247,316	.....	247,316
COMMISSION ON CHICAGO LANDMARKS.....	418,817	71,000	489,817
DEPARTMENT OF BUILDINGS.....	20,174,451	4,841,797	25,016,248
DEPARTMENT OF CONSUMER SERVICES.....	3,888,680	.....	3,888,680
DEPARTMENT OF ENVIRONMENT.....	3,802,975	2,750,069	6,553,044
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,094,608	.....	2,094,608
MAYOR'S LICENSE COMMISSION AND LOCAL.....	533,176	.....	533,176
LICENSE APPEAL COMMISSION.....	84,498	.....	84,498
BOARD OF ETHICS.....	289,068	.....	289,068
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	681,026	.....	681,026
TOTAL - REGULATORY.....	34,200,686	7,662,866	41,863,552
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	293,774,395	4,404,000	298,178,395
TOTAL - STREETS AND SANITATION.....	293,774,395	4,404,000	298,178,395
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	46,746,924	113,329,319	160,076,243
TOTAL - CHICAGO DEPT. OF TRANSPORTATION.....	46,746,924	113,329,319	160,076,243
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION			
CHICAGO MIDWAY AIRPORT.....	14,558,929	30,557,000	45,115,929
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	144,742,375	38,474,000	183,216,375
MERRILL C. MEIGS FIELD.....	452,982	995,000	1,447,982
DEPARTMENT OF WATER.....	215,822,589	.....	215,822,589
DEPARTMENT OF SEWERS.....	86,314,405	.....	86,314,405
TOTAL - PUBLIC SERVICE ENTERPRISES.....	461,891,280	70,026,000	531,917,280
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,558,886,937	.....	1,558,886,937
TOTAL - GENERAL FINANCING REQUIREMENTS.....	1,558,886,937	.....	1,558,886,937
TOTAL ALL FUNCTIONS	3,676,935,765	610,014,155	4,286,949,920
DEDUCT TRANSFERS BETWEEN FUNDS			166,936,928
TOTAL.....			4,120,012,992
DEDUCT PROCEEDS OF DEBT.....			273,064,000
NET GRAND TOTAL.....			3,846,948,992

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1992

	1992
Awards From Agencies of the Federal Government	\$ 486,484,955
Awards From Agencies of the State of Illinois	115,331,000
Awards From Private Agencies	2,021,000
Program Revenue, Land Sale Proceeds (CDBG)	6,177,200
Total	\$ 610,014,155

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1992 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 871,787
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,188,681
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	317,313
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	103,814
CATEGORY TOTAL	2,481,595

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1992 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	19,184,260
EDA Capital Projects Crawford - carryover.....	1,000,000
EDA Industrial Infrastructure Capital.....	2,000,000
Build Illinois - Infrastructure - carryover.....	2,000,000
EDA Revolving Loan Fund.....	500,000
IL Challenge - carryover.....	80,000
Chicago Minority Tourism Project.....	240,000
Urban Development Action Grant (UDAG)	
- Howard Paulina.....	1,500,000
- Inn In The Park.....	728,000
Wholesale Market Development.....	135,000
DEPARTMENT TOTAL	27,367,260
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	40,184,069
Weatherization - HHS.....	4,290,000
Weatherization - DOE.....	3,982,000
HOME Program.....	38,000,000
Neighborhood Home Improvement.....	1,000,000
Low Income Housing Trust Fund.....	1,000,000
DEPARTMENT TOTAL	88,456,069
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	586,432
Operational Support.....	80,000
Cultural Center Exhibition Program Support.....	43,000
Regranting	61,000
City Arts I - Mac Arthur Foundation.....	100,000
Access - Community Arts Assistance-Regrants.....	300,000
Cultural Center Programs - Kraft.....	25,000
Cultural Center Renovation - National Park Service	2,000,000
DEPARTMENT TOTAL	3,185,432
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
Local Tourism & Convention Bureau Grant.....	1,167,000
State Tourism Matching Grant.....	50,000
DEPARTMENT TOTAL	1,217,000
13 OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	1,612,038
Job Training Partnership Act (JTPA):	
- Title IIA (Adult and Youth).....	33,741,000
- Title IIB (Summer Youth Employment).....	15,000,000
- Title IBO (Older Individuals Program).....	1,062,000
- Title III (Dislocated Workers).....	6,890,000
DEPARTMENT TOTAL	58,305,038
CATEGORY TOTAL	178,540,799

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1992 ANTICIPATED GRANT
COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	12,505,579
Sickle Cell - Newborn Screening.....	95,000
Basic Health Services.....	606,000
High Blood Pressure - Hypertension.....	151,000
Immunization.....	1,004,000
Mental Health.....	5,958,000
Community Integrated Living Arrangement (CILA-B)...	669,000
Teen Leadership.....	5,000
Preventive Health.....	300,000
Public Health Information Network.....	1,000
Title XX - Health Support.....	650,000
Vision & Hearing.....	45,000
Family Planning.....	1,148,000
Families with a Future (FWF).....	9,052,000
FWF - Drug Free - DASA.....	398,000
FWF/AIDS Education & Risk Reduction.....	108,000
Childhood Lead Poisoning Prevention.....	221,000
Maternal and Child Health Block Grant.....	6,663,000
Women, Infants and Children Nutrition (WIC).....	5,143,000
Vector Control.....	40,000
AIDS Prevention.....	3,153,000
AIDS Surveillance and Seroprevalence.....	1,077,000
HOPE HIV Prevention (Alliance of AIDS Services)...	262,000
AIDS Testing/Counseling.....	341,000
Current vs Enhanced HIV Counseling.....	670,000
HIV Prevention for High Risk Youth.....	328,000
AIDS Health Education.....	153,000
Sexually Transmitted Disease Control.....	2,638,000
Sexually Transmitted Disease Training.....	285,000
Tuberculosis Control.....	693,000
Build Illinois - Mile Square Health Center.....	325,000
Alcohol and Drug Abuse Prevention (CEPADA).....	571,000
Intervention - Gateway - DASA.....	854,000
Ryan White HIV Emergency Relief - CARE Act:	
- Formula.....	1,351,000
- Supplemental.....	1,880,000
Refugee Health Support	142,000
Refugee Health Screening Program.....	605,000
Minority Community Health Coalition.....	200,000
Services for Legalized Aliens	
- State Legalization Impact Assistance.....	1,185,000
DEPARTMENT TOTAL	61,475,579
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	956,133
State Legalization Impact Assistance	
- Coordination.....	65,000
DEPARTMENT TOTAL	1,021,133

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1992 ANTICIPATED GRANT
47 DEPARTMENT ON AGING	
Community Development Block Grant.....	1,178,378
Older Americans Act-Title IIIB-Services.....	3,560,000
State Title IIIB Services.....	529,000
Older Americans Act-Title IIIC Nutrition.....	5,854,000
State Title IIIC Nutrition.....	595,000
Older Americans Act-Title IIID.....	99,000
OAA - Title IIIG Elder Abuse Ombudsman.....	43,000
OAA - Title V/Senior Employment Specialist.....	860,000
State Senior Employment Specialist.....	27,000
Leadership in Aging	
- Training for Business Partnership.....	10,000
Community Care Program.....	711,000
Longterm Care System.....	66,000
Foster Grandparents.....	322,000
State Foster Grandparents.....	29,000
Sub-State Ombudsman.....	128,000
Elder Abuse.....	550,000
Commodity Food Reimbursement.....	1,649,000
Elder Care In-Home Volunteer Program.....	35,000
Volunteer Network.....	53,000
Senior Programming at Cultural Center - OASIS.....	50,000
DEPARTMENT TOTAL	16,348,378
 48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	1,908,906
Substance Abuse & Aids Prevention	
- Hearing Impaired.....	93,000
DEPARTMENT TOTAL	2,001,906
 53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	17,936,926
Community Services Block Grant.....	7,489,000
Community Services Emergency Homeless (C.S.B.G.)..	788,000
Emergency Shelter (I.D.P.A.).....	4,168,000
Emergency Shelter Renovation (HUD) (Mckinney Act)..	2,029,000
Head Start.....	45,246,000
Head Start Demonstration.....	250,000
HHS Discretionary Program.....	250,000
Summer Food Service.....	2,979,000
Child and Adult Care Food Program.....	7,218,000
 Title XX:	
- Day Care - Certified Local Effort.....	18,525,000
- Day Care - Consolidated.....	2,989,000
- Infant Mortality Reduction.....	546,000
- Child Care Training.....	52,000
- Alternative Schools Network.....	413,000
- Safer Foundation Challenge.....	192,000
- Safer Foundation Cabrini.....	124,000
- Safer Foundation - Dare.....	338,000
Title V Senior Aides Project.....	733,000
Youth Entrepreneurship.....	13,000
Child Safety Seat Program (IDOT).....	75,000
DEPARTMENT TOTAL	112,353,926

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1992 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY:	
Illinois Library Development-Per Capita & Area....	6,747,000
Illinois Library Development - carryover.....	1,901,000
II Regional Library for Blind and Physically Handicapped.....	669,000
Sub Regional Library for Blind and Physically Handicapped.....	185,000
Reference and Research Center.....	22,000
Branch Library Renovation-Computer Software Tax carryover.....	17,000,000
Branch Library Capital Development - carryover....	4,000,000
Adult Basic Reading Program.....	57,000
Radio Information Services.....	354,000
Library Services and Construction Act (LSCA):	
- Title I.....	449,000
- Title VI.....	140,000
DEPARTMENT TOTAL	31,524,000
CATEGORY TOTAL	224,724,922
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Community Development Block Grant.....	2,336,750
Crime Laboratory Upgrade.....	338,000
Section 408: Alcohol Traffic Safety (Roadside Safety Checks).....	135,000
Systematic Criminal History Record Information....	0
Street Level Enforcement - Hyde Park Community - Police Partnership.....	22,000
Breath - Alcohol Test Training.....	22,000
Narcotic Nuisance Abatement.....	696,000
Violence Reduction.....	1,050,000
Mid-Level Drug Enforcement.....	713,000
Law Enforcement Training - Treatment of Crime Victims.....	193,000
Concentrated Traffic Enforcement.....	224,000
DEPARTMENT TOTAL	5,729,750
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	654,904
Fire Academy Training and Improve. Fund.....	960,000
Underground Storage Tank Inspection.....	500,000
Warning Siren System.....	1,000,000
DEPARTMENT TOTAL	3,114,904
CATEGORY TOTAL	8,844,654
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	4,841,797
65 COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS:	
Chicago Historic Resources Survey.....	20,000
Chicago Historic Resources Survey - carryover.....	51,000
DEPARTMENT TOTAL	71,000
72 DEPARTMENT OF ENVIRONMENT:	
Community Development Block Grant.....	255,069
Energy Task Force-Urban Consortium.....	1,983,000
Air Pollution Control Program.....	472,000
Illinois Clean and Beautiful.....	40,000
DEPARTMENT TOTAL	2,750,069
CATEGORY TOTAL	7,662,866

BUDGET DOCUMENT FOR YEAR 1992
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1992 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:	
Community Development Block Grant.....	2,761,000
Scrap Tire Management-IEPA.....	0
Scrap Tire Management-DENR.....	288,000
DENR Discretionary - Recycling.....	50,000
Urban Forestry Assistance - Green Streets.....	1,000,000
SBA Tree Planting Initiative.....	100,000
Cooperative Forestry Act.....	200,000
Tree Planting Purchase.....	5,000
CATEGORY TOTAL	4,404,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Community Development Block Grant.....	5,770,319
Memoranda of Understanding:	
Arterial Streets-Construction.....	9,200,000
Engineering.....	3,300,000
Sidewalk Program.....	1,200,000
Vertical Clearance Improvement.....	1,800,000
Federal Aid Urban Program:	
- FAU Construction.....	17,500,000
- FAU Prelim. Engineering.....	2,000,000
Demonstration Projects.....	2,400,000
Residential Street Resurfacing Program.....	7,000,000
Bridge Funds.....	120,000
Highway Planning and Research.....	90,000
Highway Planning Funds.....	286,000
Bridge Maintenance.....	600,000
Interstate Transfer Transit:	
- UMTA Share.....	14,500,000
- IDOT Match.....	1,000,000
- Other Match.....	1,500,000
UMTA Section 8 Planning.....	353,000
Operation Green Light.....	6,000,000
Operation Green Light - carryover.....	1,294,000
Build Illinois- DuSable Museum.....	450,000
Build Illinois- Library.....	5,000,000
Traffic Engineering and Safety Training.....	10,000
Traffic Records System	210,000
Chicago Pedestrian Safety.....	15,000
Occupant Restraint/Seat Belt Program.....	31,000
State-Stadium Roadway Funds.....	700,000
Central Area Circulator.....	
(transferred from the Department of Planning)	
- Federal Funds.....	21,000,000
- State Bonds Funds.....	2,000,000
- State Funds carryover.....	8,000,000
CATEGORY TOTAL	113,329,319
PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Midway Airport AIP Operations & Maintenance.....	30,557,000
O'Hare Airport AIP Operations & Maintenance.....	38,474,000
Meigs Airport AIP Operations & Maintenance.....	995,000
CATEGORY TOTAL	70,026,000
TOTAL ALL PROGRAMS	\$610,014,155

BUDGET DOCUMENT FOR YEAR 1992
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Environmental Control Fund.....	\$ 8,500
Vehicle Tax Fund.....	4,772,860
Motor Fuel Tax Fund.....	5,600,000
State Street Mall.....	121,000
Library Buildings and Sites.....	75,000
Library Maintenance and Operation.....	94,000
Municipal Hotel Operators' Occupation Tax..	5,000
Special Events Fund.....	<u>1,100,000</u>
	\$ 11,776,360

Enterprise Funds:

Water Fund.....	2,641,468
Sewer Fund.....	1,704,500
Chicago Skyway.....	787,000
Midway Airport.....	293,000
O'Hare Airport.....	<u>2,785,000</u>
	\$ 8,210,968
	\$ 19,987,328

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	500,000
Motor Fuel Tax Revenue Bonds.....	9,345,000
Federal, State and County.....	25,555,263
Community Development Block Grant Fund.....	<u>612,409</u>
	\$ 36,012,672

TOTAL FOR APPENDIX A

	\$ 56,000,000
	=====

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 24,502,708
Chicago Department of Transportation.....	16,894,813
Department of General Services.....	1,624,600
Department of Fleet Management.....	9,595,029
Department of Finance.....	2,204,300
Department of Human Relations.....	65,050
Other Departments.....	<u>1,113,500</u>
DEPARTMENTAL TOTAL	\$ 56,000,000
	=====

11/22/91

UNFINISHED BUSINESS

9747

BUDGET DOCUMENT FOR YEAR 1992
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

TOTAL ENVIRONMENTAL CONTROL FUND	\$ 8,500
	=====

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	582,368
Bureau of Electric Construction.....	489,000
Bureau of Sanitation.....	<u>782,500</u>
	\$ 1,853,868
Chicago Department of Transportation.....	20,000
Department of General Services.....	474,600
Department of Fleet Management.....	<u>293,000</u>
TOTAL WATER FUND	\$ 2,641,468
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	961,200
Bureau of Electric Construction.....	<u>320,000</u>
	\$ 1,281,200
Department of General Services.....	1,000
Department of Fleet Management.....	<u>3,490,660</u>
TOTAL VEHICLE TAX FUND	\$ 4,772,860
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	500,000
Department of Fleet Management.....	<u>5,100,000</u>
TOTAL MOTOR FUEL TAX FUND	\$ 5,600,000
	=====

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	164,500
Bureau of Electric Construction.....	650,000
Bureau of Sanitation.....	<u>490,000</u>
	\$ 1,304,500
Chicago Department of Transportation.....	100,000
Department of Fleet Management.....	<u>300,000</u>
TOTAL SEWER FUND	\$ 1,704,500
	=====

STATE STREET MALL COMMISSION - 326

Department of General Services.....	25,000
Department of Fleet Management.....	<u>96,000</u>
TOTAL STATE STREET MALL COMMISSION	\$ 121,000
	=====

BUDGET DOCUMENT FOR YEAR 1992
APPENDIX-A**LIBRARY BUILDINGS AND SITES - 342**

Chicago Department of Transportation.....	75,000
TOTAL LIBRARY BUILDINGS AND SITES	\$ 75,000
	=====

LIBRARY MAINTENANCE AND OPERATION - 346

Department of Fleet Management.....	94,000
TOTAL LIBRARY MAINTENANCE AND OPERATION	\$ 94,000

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

TOTAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 5,000
	=====

SPECIAL EVENTS FUNDS - 356

TOTAL SPECIAL EVENTS FUNDS	\$ 1,100,000
	=====

MIDWAY AIRPORT FUND - 610

Department of General Services.....	24,000
Department of Streets and Sanitation: Bureau of Electric Wiring.....	75,000
Chicago Department of Transportation.....	80,000
Department of Fleet Management.....	114,000
TOTAL MIDWAY AIRPORT FUND	\$ 293,000
	=====

SKYWAY FUND - 701

Department of Streets and Sanitation: Bureau of Electric Wiring.....	372,000
Department of General Services.....	400,000
Department of Fleet Management.....	15,000
TOTAL SKYWAY FUND	\$ 787,000
	=====

O'HARE AIRPORT FUND - 740

Department of General Services.....	700,000
Department of Streets and Sanitation: Bureau of Electric Wiring.....	800,000
Chicago Department of Transportation.....	1,285,000
TOTAL O'HARE AIRPORT FUND	\$ 2,785,000
	=====

11/22/91

UNFINISHED BUSINESS

9749

BUDGET DOCUMENT FOR YEAR 1992
APPENDIX-A**GENERAL OBLIGATION BONDS**

Chicago Department of Transportation.....	500,000
TOTAL GENERAL OBLIGATION BONDS	\$ 500,000
	=====

MOTOR FUEL TAX REVENUE BONDS

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	9,345,000
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ 9,345,000
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	8,915,100
	\$ 8,915,100
Chicago Department of Transportation:	
Office of Neighborhood Improvements and	
Operations, Office of Highways and Bridges,	
Office of Mass Transit.....	14,370,813
	\$ 14,370,813
Department of Finance.....	2,204,300
Department of Human Relations.....	65,050
TOTAL FEDERAL, STATE AND COUNTY	\$ 25,555,263
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XVIII

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	56,040
Chicago Department of Transportation.....	370,000
Department of Fleet Management.....	186,369
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 612,409
	=====

BUDGET DOCUMENT FOR YEAR 1992
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Corporate Fund:	\$ 10,000
Special Revenue Funds:	
Motor Fuel Tax Fund.....	\$ 500,000
Enterprise Funds:	
Water Fund.....	\$ 1,500,000
Sewer Fund.....	1,300,000
Chicago Skyway.....	25,000
	<u>\$ 2,825,000</u>
	\$ 3,335,000

EXTERNAL REIMBURSEMENTS

Federal, State and County.....	\$ 1,250,000
Contractors and Private Agencies.....	100,000
Community Development Block Grant Fund.....	1,100,000
	<u>\$ 2,450,000</u>
	\$ 5,785,000
	=====

TOTAL FOR APPENDIX B

11/22/91

UNFINISHED BUSINESS

9751

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	11,196 933	11,736 978	12,336 1,028	12,936 1,078	13,596 1,133	1
2	ANNUAL MONTHLY	11,736 978	12,336 1,028	12,936 1,078	13,596 1,133	14,268 1,189	2
3	ANNUAL MONTHLY	12,336 1,028	12,936 1,078	13,596 1,133	14,268 1,189	14,964 1,247	3
4	ANNUAL MONTHLY	12,936 1,078	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	4
5	ANNUAL MONTHLY	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	5
6	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	6
7	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	7
8	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	8
9	ANNUAL MONTHLY	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	9
10	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	10
11	ANNUAL MONTHLY	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	11
12	ANNUAL MONTHLY	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	12
13	ANNUAL MONTHLY	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	13
14	ANNUAL MONTHLY	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	14
15	ANNUAL MONTHLY	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	15
16	ANNUAL MONTHLY	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	16
17	ANNUAL MONTHLY	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	17
18	ANNUAL MONTHLY	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	51,696 4,308	18
19	ANNUAL MONTHLY	47,364 3,947	49,440 4,120	51,696 4,308	54,024 4,502	56,448 4,704	19
20	ANNUAL MONTHLY	49,440 4,120	51,696 4,308	54,024 4,502	56,448 4,704	59,004 4,917	20
21	ANNUAL MONTHLY	51,696 4,308	54,024 4,502	56,448 4,704	59,004 4,917	61,668 5,139	21

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	1
2	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	2
3	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	3
4	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	4
5	ANNUAL MONTHLY	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	5
6	ANNUAL MONTHLY	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	6
7	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	7
8	ANNUAL MONTHLY	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	8
9	ANNUAL MONTHLY	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	9
10	ANNUAL MONTHLY	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	10
11	ANNUAL MONTHLY	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	11
12	ANNUAL MONTHLY	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	12
13	ANNUAL MONTHLY	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	13
14	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	14
15	ANNUAL MONTHLY	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	15
16	ANNUAL MONTHLY	45,336 3,778	47,364 3,947	49,440 4,120	51,696 4,308	54,024 4,502	16
17	ANNUAL MONTHLY	49,440 4,120	51,696 4,308	54,024 4,502	56,448 4,704	59,004 4,917	17
18	ANNUAL MONTHLY	54,024 4,502	56,448 4,704	59,004 4,917	61,668 5,139	62,856 5,238	18
19	ANNUAL MONTHLY	59,004 4,917	61,668 5,139	62,856 5,238	63,564 5,297		19
20	ANNUAL MONTHLY	61,668 5,139	62,856 5,238	63,564 5,297			20
21	ANNUAL MONTHLY	62,856 5,238	63,564 5,297				21

UNITS= 01, 03, 04, 05, 10, 20, 69

11/22/91

UNFINISHED BUSINESS

9753

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL -1992

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL	29,496	31,308	31,308	33,108	34,800	36,516	38,364	39,696	41,094	42,522	44,094	45,366
MONTHLY	2,458.00	2,609.00	2,609.00	2,759.00	2,900.00	3,043.00	3,197.00	3,308.00	3,424.50	3,543.50	3,674.50	3,780.50
2 ANNUAL	31,308	33,108	34,800	36,516	38,364	40,290	42,290	44,140	45,950.00	47,720.00	49,509.00	51,308.00
MONTHLY	2,609.00	2,759.00	2,900.00	3,043.00	3,197.00	3,357.50	3,517.50	3,675.00	3,832.50	3,990.00	4,147.50	4,305.00
3 ANNUAL	36,174	37,968	39,894	41,910	43,986	46,164	48,444	50,822	53,300	55,878	58,556	61,334
MONTHLY	3,014.50	3,164.00	3,324.50	3,492.50	3,665.50	3,847.00	4,032.00	4,221.00	4,414.00	4,611.00	4,812.00	5,017.00
4 ANNUAL	40,914	42,942	45,066	47,328	49,680	52,188	54,840	57,642	60,594	63,696	66,848	70,050
MONTHLY	3,409.50	3,578.50	3,755.50	3,944.00	4,140.00	4,349.00	4,569.00	4,791.00	5,014.00	5,248.00	5,483.00	5,718.00
5 ANNUAL	45,066	47,328	49,680	52,188	54,774	57,480	60,324	63,306	66,438	69,618	72,948	76,326
MONTHLY	3,755.50	3,944.00	4,140.00	4,349.00	4,564.50	4,790.00	5,026.00	5,272.00	5,518.00	5,774.00	6,030.00	6,286.00
6 ANNUAL	56,568	61,992	67,962	74,508								
MONTHLY	4,714.00	5,166.00	5,663.50	6,209.00								
7 ANNUAL	59,652	65,616	72,174	79,380								
MONTHLY	4,971.00	5,468.00	6,014.50	6,615.00								
8 ANNUAL	65,616	72,174	79,380	87,330								
MONTHLY	5,468.00	6,014.50	6,615.00	7,277.50								

UNITS= 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

ENTRANCE RATE		MAXIMUM RATE										
STEP 1		STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	
CLASS	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
1 ANNUAL MONTHLY	29,496 2,458.00	31,308 2,609.00	33,108 2,759.00	34,800 2,900.00	36,516 3,043.00	38,364 3,197.00	39,696 3,308.00	41,094 3,424.50	42,522 3,543.50	44,094 3,674.50	45,366 3,780.50	
2 ANNUAL MONTHLY	31,308 2,609.00	33,108 2,759.00	34,800 2,900.00	36,516 3,043.00	38,364 3,197.00	40,290 3,357.50	41,700 3,475.00	43,140 3,595.00	44,640 3,720.00	46,308 3,859.00	47,688 3,974.00	
3 ANNUAL MONTHLY	31,764 2,647.00	33,546 2,795.50	35,256 2,938.00	36,960 3,080.00	38,814 3,234.50	40,746 3,395.50	42,144 3,512.00	43,584 3,632.00	45,090 3,757.50	46,746 3,895.50	48,138 4,011.50	
3A ANNUAL MONTHLY	32,394 2,699.50	34,218 2,851.50	35,952 2,996.00	37,698 3,141.50	39,594 3,299.50	41,562 3,463.50	42,990 3,582.50	44,466 3,705.50	46,002 3,833.50	47,688 3,974.00	49,092 4,091.00	
4 ANNUAL MONTHLY	36,174 3,014.50	37,968 3,164.00	39,894 3,324.50	41,910 3,492.50	43,986 3,665.50	46,164 3,847.00	47,688 3,974.00	49,188 4,099.00	50,766 4,230.50	52,404 4,367.00	53,982 4,498.50	
5 ANNUAL MONTHLY	40,914 3,409.50	42,942 3,578.50	45,066 3,755.50	47,328 3,944.00	49,680 4,140.00	52,188 4,349.00	53,772 4,481.00	55,428 4,619.00	57,108 4,759.00	58,848 4,904.00	60,342 5,028.50	
6 ANNUAL MONTHLY	45,066 3,755.50	47,328 3,944.00	49,680 4,140.00	52,188 4,349.00	54,774 4,564.50	57,480 4,790.00	59,118 4,926.50	60,792 5,066.00	62,484 5,207.00	64,020 5,335.00	64,938 5,411.50	
7 ANNUAL MONTHLY	54,234 4,519.50	59,652 4,971.00	65,616 5,468.00	72,174 6,014.50								
8 ANNUAL MONTHLY	59,652 4,971.00	65,616 5,468.00	72,174 6,014.50	79,380 6,615.00								
9 ANNUAL MONTHLY	65,616 5,468.00	72,174 6,014.50	79,380 6,615.00	87,330 7,277.50								

UNITS= 80, 87, 89

SCHEDULE G

11/22/91

UNFINISHED BUSINESS

9755

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY	18,984 1,562	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	1
2	ANNUAL MONTHLY	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	2
3	ANNUAL MONTHLY	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	3
4	ANNUAL MONTHLY	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	4
5	ANNUAL MONTHLY	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	5
6	ANNUAL MONTHLY	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	6
7	ANNUAL MONTHLY	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	7
8	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	8
9	ANNUAL MONTHLY	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	51,696 4,308	54,024 4,502	9
10	ANNUAL MONTHLY	45,336 3,778	47,364 3,947	49,440 4,120	51,696 4,308	54,024 4,502	56,448 4,704	59,004 4,917	10
11	ANNUAL MONTHLY	49,440 4,120	51,696 4,308	54,024 4,502	56,448 4,704	59,004 4,917	61,668 5,139	64,428 5,353	11
12	ANNUAL MONTHLY	54,024 4,502	56,448 4,704	59,004 4,917	61,668 5,139	64,428 5,353	67,284 5,567	70,152 5,781	12

UNITS= 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	11,196 933	11,736 978	12,336 1,028	12,936 1,078	13,596 1,133	1
2	ANNUAL MONTHLY	11,736 978	12,336 1,028	12,936 1,078	13,596 1,133	14,268 1,189	2
3	ANNUAL MONTHLY	12,336 1,028	12,936 1,078	13,596 1,133	14,268 1,189	14,964 1,247	3
4	ANNUAL MONTHLY	12,936 1,078	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	4
5	ANNUAL MONTHLY	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	5
6	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	6
7	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	7
8	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	8
9	ANNUAL MONTHLY	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	9
10	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	10
11	ANNUAL MONTHLY	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	11
12	ANNUAL MONTHLY	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	12
13	ANNUAL MONTHLY	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	13
14	ANNUAL MONTHLY	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	14

UNIT= 02

11/22/91

UNFINISHED BUSINESS

9757

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	1
2	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	2
3	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	3
4	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	4
5	ANNUAL MONTHLY	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	5
6	ANNUAL MONTHLY	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	6
7	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	7
8	ANNUAL MONTHLY	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	8
9	ANNUAL MONTHLY	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	9
10	ANNUAL MONTHLY	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	10
11	ANNUAL MONTHLY	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	11
12	ANNUAL MONTHLY	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	12
13	ANNUAL MONTHLY	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	13
14	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	1
2	ANNUAL MONTHLY	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	2
3	ANNUAL MONTHLY	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	3
4	ANNUAL MONTHLY	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	4
5	ANNUAL MONTHLY	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	1
2	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	2
3	ANNUAL MONTHLY	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	3
4	ANNUAL MONTHLY	45,336 3,778	47,364 3,947	49,440 4,120	51,696 4,308	54,024 4,502	4
5	ANNUAL MONTHLY	49,440 4,120	51,696 4,308	54,024 4,502	56,448 4,704	59,004 4,917	5

UNIT= 16

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$26.46 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$34.38 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.64

4 YEARS RESIDENCY - \$3.96

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.31 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A

\$2.01 PER HOUR

POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.

LEVEL B

\$2.64 PER HOUR

POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.

LEVEL C

\$3.96 PER HOUR

POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	14,760	15,468	16,176	16,980	17,832	1
	MONTHLY	1,230	1,289	1,348	1,415	1,486	
2	ANNUAL	15,468	16,176	16,980	17,832	18,720	2
	MONTHLY	1,289	1,348	1,415	1,486	1,560	
3	ANNUAL	16,176	16,980	17,832	18,720	19,644	3
	MONTHLY	1,348	1,415	1,486	1,560	1,637	
4	ANNUAL	17,832	18,720	19,644	20,652	21,672	4
	MONTHLY	1,486	1,560	1,637	1,721	1,806	
5	ANNUAL	19,644	20,652	21,672	22,692	23,892	5
	MONTHLY	1,637	1,721	1,806	1,891	1,991	
6	ANNUAL	21,672	22,692	23,892	25,068	26,304	6
	MONTHLY	1,806	1,891	1,991	2,089	2,192	
7	ANNUAL	23,892	25,068	26,304	27,600	29,028	7
	MONTHLY	1,991	2,089	2,192	2,300	2,419	
8	ANNUAL	26,304	27,600	29,028	30,504	32,004	8
	MONTHLY	2,192	2,300	2,419	2,542	2,667	
9	ANNUAL	29,028	30,504	32,004	33,612	35,280	9
	MONTHLY	2,419	2,542	2,667	2,801	2,940	
10	ANNUAL	32,004	33,612	35,280	37,008	38,916	10
	MONTHLY	2,667	2,801	2,940	3,084	3,243	
11	ANNUAL	35,280	37,008	38,916	40,848	42,780	11
	MONTHLY	2,940	3,084	3,243	3,404	3,565	

UNIT= 27

11/22/91

UNFINISHED BUSINESS

9761

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	18,720	19,644	20,652	21,672	22,692	1
	MONTHLY	1,560	1,637	1,721	1,806	1,891	
2	ANNUAL	19,644	20,652	21,672	22,692	23,892	2
	MONTHLY	1,637	1,721	1,806	1,891	1,991	
3	ANNUAL	20,652	21,672	22,692	23,892	25,068	3
	MONTHLY	1,721	1,806	1,891	1,991	2,089	
4	ANNUAL	22,692	23,892	25,068	26,304	27,600	4
	MONTHLY	1,891	1,991	2,089	2,192	2,300	
5	ANNUAL	25,068	26,304	27,600	29,028	30,504	5
	MONTHLY	2,089	2,192	2,300	2,419	2,542	
6	ANNUAL	27,600	29,028	30,504	32,004	33,612	6
	MONTHLY	2,300	2,419	2,542	2,667	2,801	
7	ANNUAL	30,504	32,004	33,612	35,280	37,008	7
	MONTHLY	2,542	2,667	2,801	2,940	3,084	
8	ANNUAL	33,612	35,280	37,008	38,916	40,848	8
	MONTHLY	2,801	2,940	3,084	3,243	3,404	
9	ANNUAL	37,008	38,916	40,848	42,780	44,688	9
	MONTHLY	3,084	3,243	3,404	3,565	3,724	
10	ANNUAL	40,848	42,780	44,688	46,680	48,756	10
	MONTHLY	3,404	3,565	3,724	3,890	4,063	
11	ANNUAL	44,688	46,680	48,756	50,940	53,220	11
	MONTHLY	3,724	3,890	4,063	4,245	4,435	

UNIT= 27

SCHEDULE O

I.B.E.W. LOCAL 9

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	17,832 1,486	18,720 1,560	19,644 1,637	20,652 1,721	21,672 1,806	1
2	ANNUAL MONTHLY	19,644 1,637	20,652 1,721	21,672 1,806	22,692 1,891	23,892 1,991	2
3	ANNUAL MONTHLY	21,672 1,806	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	3
4	ANNUAL MONTHLY	23,892 1,991	25,068 2,089	26,304 2,192	27,600 2,300	29,028 2,419	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	27,600 2,300	1
2	ANNUAL MONTHLY	25,068 2,089	26,304 2,192	27,600 2,300	29,028 2,419	30,504 2,542	2
3	ANNUAL MONTHLY	27,600 2,300	29,028 2,419	30,504 2,542	32,004 2,667	33,612 2,801	3
4	ANNUAL MONTHLY	30,504 2,542	32,004 2,667	33,612 2,801	35,280 2,940	37,008 3,084	4

UNIT= 29

11/22/91

UNFINISHED BUSINESS

9763

SCHEDULE P

TEAMSTERS' LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		<u>FIRST 6 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	<u>NEXT 12 MONTHS</u>	
1	ANNUAL MONTHLY	16,176 1,348	16,980 1,415	17,832 1,486	18,720 1,560	19,644 1,637	1
2	ANNUAL MONTHLY	17,832 1,486	18,720 1,560	19,644 1,637	20,652 1,721	21,672 1,806	2
3	ANNUAL MONTHLY	19,644 1,637	20,652 1,721	21,672 1,806	22,692 1,891	23,892 1,991	3
4	ANNUAL MONTHLY	21,672 1,806	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	20,652 1,721	21,672 1,806	22,692 1,891	23,892 1,991	25,068 2,089	1
2	ANNUAL MONTHLY	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	27,600 2,300	2
3	ANNUAL MONTHLY	25,068 2,089	26,304 2,192	27,600 2,300	29,028 2,419	30,504 2,542	3
4	ANNUAL MONTHLY	27,600 2,300	29,028 2,419	30,504 2,542	32,004 2,667	33,612 2,801	4

UNIT= 08

SCHEDULE R

MACHINISTS' LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	1
2	ANNUAL MONTHLY	21,672 1,806	22,692 1,891	23,892 1,991	25,068 2,089	26,304 2,192	2
3	ANNUAL MONTHLY	29,028 2,419	30,504 2,542	32,004 2,667	33,612 2,801	35,280 2,940	3
4	ANNUAL MONTHLY	32,004 2,667	33,612 2,801	35,280 2,940	37,008 3,084	38,916 3,243	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	1
2	ANNUAL MONTHLY	27,600 2,300	29,028 2,419	30,504 2,542	32,004 2,667	33,612 2,801	2
3	ANNUAL MONTHLY	37,008 3,084	38,916 3,243	40,848 3,404	42,768 3,564	44,688 3,724	3
4	ANNUAL MONTHLY	40,848 3,404	42,768 3,564	44,688 3,724	46,668 3,889	48,756 4,063	4

UNIT= 36

11/22/91

UNFINISHED BUSINESS

9765

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE	
	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	STEP 12	STEP 12
1 ANNUAL MONTHLY	22,956 1,913.00	24,072 2,006.00	25,320 2,110.00	26,568 2,214.00	27,900 2,325.00	29,316 2,443.00	30,792 2,566.00	32,316 2,693.00	33,912 2,826.00	35,628 2,969.00	37,428 3,119.00	39,336 3,278.00	41,292 3,441.00	43,344 3,612.00	45,552 3,796.00	47,832 3,986.00	50,208 4,184.00	52,728 4,394.00	55,356 4,613.00	58,152 4,846.00	61,080 5,090.00	64,000 5,333.00	67,000 5,583.00	70,000 5,833.00	73,000 6,083.00	76,000 6,333.00
2 ANNUAL MONTHLY	24,072 2,006.00	25,320 2,110.00	26,568 2,214.00	27,900 2,325.00	29,316 2,443.00	30,792 2,566.00	32,316 2,693.00	33,912 2,826.00	35,628 2,969.00	37,428 3,119.00	39,336 3,278.00	41,292 3,441.00	43,344 3,612.00	45,552 3,796.00	47,832 3,986.00	50,208 4,184.00	52,728 4,394.00	55,356 4,613.00	58,152 4,846.00	61,080 5,090.00	64,000 5,333.00	67,000 5,583.00	70,000 5,833.00	73,000 6,083.00	76,000 6,333.00	79,000 6,583.00
3 ANNUAL MONTHLY	25,320 2,110.00	26,568 2,214.00	27,900 2,325.00	29,316 2,443.00	30,792 2,566.00	32,316 2,693.00	33,912 2,826.00	35,628 2,969.00	37,428 3,119.00	39,336 3,278.00	41,292 3,441.00	43,344 3,612.00	45,552 3,796.00	47,832 3,986.00	50,208 4,184.00	52,728 4,394.00	55,356 4,613.00	58,152 4,846.00	61,080 5,090.00	64,000 5,333.00	67,000 5,583.00	70,000 5,833.00	73,000 6,083.00	76,000 6,333.00	79,000 6,583.00	82,000 6,833.00
4 ANNUAL MONTHLY	27,900 2,325.00	29,316 2,443.00	30,792 2,566.00	32,316 2,693.00	33,912 2,826.00	35,628 2,969.00	37,428 3,119.00	39,336 3,278.00	41,292 3,441.00	43,344 3,612.00	45,552 3,796.00	47,832 3,986.00	50,208 4,184.00	52,728 4,394.00	55,356 4,613.00	58,152 4,846.00	61,080 5,090.00	64,000 5,333.00	67,000 5,583.00	70,000 5,833.00	73,000 6,083.00	76,000 6,333.00	79,000 6,583.00	82,000 6,833.00	85,000 7,083.00	88,000 7,333.00
5 ANNUAL MONTHLY	29,316 2,443.00	30,792 2,566.00	32,316 2,693.00	33,912 2,826.00	35,628 2,969.00	37,428 3,119.00	39,336 3,278.00	41,292 3,441.00	43,344 3,612.00	45,552 3,796.00	47,832 3,986.00	50,208 4,184.00	52,728 4,394.00	55,356 4,613.00	58,152 4,846.00	61,080 5,090.00	64,000 5,333.00	67,000 5,583.00	70,000 5,833.00	73,000 6,083.00	76,000 6,333.00	79,000 6,583.00	82,000 6,833.00	85,000 7,083.00	88,000 7,333.00	91,000 7,583.00
6 ANNUAL MONTHLY	32,316 2,693.00	33,912 2,826.00	35,628 2,969.00	37,428 3,119.00	39,336 3,278.00	41,292 3,441.00	43,344 3,612.00	45,552 3,796.00	47,832 3,986.00	50,208 4,184.00	52,728 4,394.00	55,356 4,613.00	58,152 4,846.00	61,080 5,090.00	64,000 5,333.00	67,000 5,583.00	70,000 5,833.00	73,000 6,083.00	76,000 6,333.00	79,000 6,583.00	82,000 6,833.00	85,000 7,083.00	88,000 7,333.00	91,000 7,583.00	94,000 7,833.00	97,000 8,083.00
7 ANNUAL MONTHLY	35,628 2,969.00	37,428 3,119.00	39,336 3,278.00	41,292 3,441.00	43,344 3,612.00	45,552 3,796.00	47,832 3,986.00	50,208 4,184.00	52,728 4,394.00	55,356 4,613.00	58,152 4,846.00	61,080 5,090.00	64,000 5,333.00	67,000 5,583.00	70,000 5,833.00	73,000 6,083.00	76,000 6,333.00	79,000 6,583.00	82,000 6,833.00	85,000 7,083.00	88,000 7,333.00	91,000 7,583.00	94,000 7,833.00	97,000 8,083.00	100,000 8,333.00	103,000 8,583.00

UNITS= 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL MONTHLY	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	14
15	ANNUAL MONTHLY	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	15
16	ANNUAL MONTHLY	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	16

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	14
15	ANNUAL MONTHLY	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	15
16	ANNUAL MONTHLY	45,336 3,778	47,364 3,947	49,440 4,120	51,696 4,308	54,024 4,502	16

UNIT= 44

11/22/91

UNFINISHED BUSINESS

9767

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	13,596 1,133	14,268 1,189	14,964 1,247	15,660 1,305	16,404 1,367	5
6	ANNUAL MONTHLY	14,964 1,247	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	6
7	ANNUAL MONTHLY	15,660 1,305	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	7
8	ANNUAL MONTHLY	16,404 1,367	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	8
9	ANNUAL MONTHLY	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	9
10	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	10
11	ANNUAL MONTHLY	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	11
12	ANNUAL MONTHLY	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	12
13	ANNUAL MONTHLY	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	13
14	ANNUAL MONTHLY	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	14
15	ANNUAL MONTHLY	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	5
6	ANNUAL MONTHLY	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	6
7	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	7
8	ANNUAL MONTHLY	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	8
9	ANNUAL MONTHLY	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	9
10	ANNUAL MONTHLY	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	10
11	ANNUAL MONTHLY	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	11
12	ANNUAL MONTHLY	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	12
13	ANNUAL MONTHLY	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	13
14	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	14
15	ANNUAL MONTHLY	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	15

UNIT= 53

11/22/91

UNFINISHED BUSINESS

9769

SCHEDULE V

LABORERS, LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	13,596	14,268	14,964	15,660	16,404	5
	MONTHLY	1,133	1,189	1,247	1,305	1,367	
6	ANNUAL	14,964	15,660	16,404	17,208	18,084	6
	MONTHLY	1,247	1,305	1,367	1,434	1,507	
7	ANNUAL	15,660	16,404	17,208	18,084	18,984	7
	MONTHLY	1,305	1,367	1,434	1,507	1,582	
8	ANNUAL	16,404	17,208	18,084	18,984	19,944	8
	MONTHLY	1,367	1,434	1,507	1,582	1,662	
9	ANNUAL	18,084	18,984	19,944	20,952	21,972	9
	MONTHLY	1,507	1,582	1,662	1,746	1,831	
10	ANNUAL	19,944	20,952	21,972	23,028	24,240	10
	MONTHLY	1,662	1,746	1,831	1,919	2,020	
11	ANNUAL	21,972	23,028	24,240	25,416	26,700	11
	MONTHLY	1,831	1,919	2,020	2,118	2,225	
12	ANNUAL	24,240	25,416	26,700	28,032	29,448	12
	MONTHLY	2,020	2,118	2,225	2,336	2,454	
13	ANNUAL	26,700	28,032	29,448	30,936	32,448	13
	MONTHLY	2,225	2,336	2,454	2,578	2,704	
14	ANNUAL	29,448	30,936	32,448	34,116	35,808	14
	MONTHLY	2,454	2,578	2,704	2,843	2,984	
15	ANNUAL	32,448	34,116	35,808	37,560	39,492	15
	MONTHLY	2,704	2,843	2,984	3,130	3,291	

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	17,208 1,434	18,084 1,507	18,984 1,582	19,944 1,662	20,952 1,746	5
6	ANNUAL MONTHLY	18,984 1,582	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	6
7	ANNUAL MONTHLY	19,944 1,662	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	7
8	ANNUAL MONTHLY	20,952 1,746	21,972 1,831	23,028 1,919	24,240 2,020	25,416 2,118	8
9	ANNUAL MONTHLY	23,028 1,919	24,240 2,020	25,416 2,118	26,700 2,225	28,032 2,336	9
10	ANNUAL MONTHLY	25,416 2,118	26,700 2,225	28,032 2,336	29,448 2,454	30,936 2,578	10
11	ANNUAL MONTHLY	28,032 2,336	29,448 2,454	30,936 2,578	32,448 2,704	34,116 2,843	11
12	ANNUAL MONTHLY	30,936 2,578	32,448 2,704	34,116 2,843	35,808 2,984	37,560 3,130	12
13	ANNUAL MONTHLY	34,116 2,843	35,808 2,984	37,560 3,130	39,492 3,291	41,460 3,455	13
14	ANNUAL MONTHLY	37,560 3,130	39,492 3,291	41,460 3,455	43,380 3,615	45,336 3,778	14
15	ANNUAL MONTHLY	41,460 3,455	43,380 3,615	45,336 3,778	47,364 3,947	49,440 4,120	15

UNIT= 54

SECTION 13. This ordinance shall be published by the City Clerk, by causing at least 100 copies hereof to be printed in pamphlet form, which copies are to be made available in this office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance. This ordinance shall be in full force and effect from and after its passage and publication.

**CORRECTIONS AND REVISIONS OF COMMUNITY
DEVELOPMENT BLOCK GRANT YEAR XVIII
BUDGET RECOMMENDATIONS.**

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 14, 1991, pages 8451 through 8468, recommending that the City Council adopt a Series of Amendments to the Year XVIII Community Development Block Grant Ordinance.

Alderman Moore presented the following amendment:

Fund: 329 -- Community Development Block Grant Year XVIII Fund

Page	Code	Department And Item	Strike		Insert	
			No.	Amount	No.	Amount
		Department of Housing				
		Community Services Technical Assistance -- 3550				
30	3823	Housing Counselor	(4)	37,560		
30	3823	Housing Counselor	(5)	35,808		
30	3823	Housing Counselor	(4)	32,448		
	3823	Housing Counselor			(3)	35,064
	3823	Housing Counselor			(5)	33,420
	3823	Housing Counselor			(2)	31,848
	3823	Housing Counselor			(4)	30,288
	3823	Housing Counselor			(1)	28,884

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Page	Code	Department And Item	Strike No.	Amount	Insert No.	Amount
	3823	Housing Counselor			(1)	27,492
	3823	Housing Counselor			(1)	26,172
30	1920	Head Housing Counselor	(1)	39,492		
	1920	Head Housing Counselor			(1)	35,064
	1920	Head Housing Counselor			(1)	33,420
30	1915	Relocation Representative	(3)	37,560		
30	1915	Relocation Representative	(1)	35,808		
30	1915	Relocation Representative	(1)	30,936		
	1915	Relocation Representative			(4)	35,064
	1915	Relocation Representative			(5)	33,420
	1915	Relocation Representative			(2)	28,884
	1915	Relocation Representative			(2)	27,492
	1915	Relocation Representative			(1)	23,736
	1915	Director of Relocation			(1)	55,080
	1904	Asst. Director of Relocation			(1)	40,500
	1901	Relocation Specialist			(1)	36,864
		Balance of funds to be derived from unspent C.D.B.G. Year XVIII funds		00		\$325,000

Alderman Austin moved to *Refer* the foregoing proposed amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Medrano, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, Stone -- 28.

Nays -- Aldermen Tillman, Preckwinkle, Bloom, Steele, Shaw, Jones, Coleman, Streeter, Troutman, Evans, Miller, Hendon, E. Smith, Giles, Shiller, M. Smith, Moore -- 17.

Alderman Moore then presented a second amendment which reads as follows:

Fund: 329 -- Community Development Block Grant Year XVIII Fund

Page	Code	Department And Item	Strike No. Amount	Insert No. Amount
		Department of Housing		
		Development Program Support		
26	2520.0140	Professional & Technical Service	\$800,000	\$235,000
26	2989	Grants Research Specialist		(1) 8,700
26	6163	Demolition Inspector		(1) 26,172
26	6163	Demolition Inspector		(1) 21,492
26	6163	Demolition Inspector		(1) 17,724
26	4236	Maintenance Aide III		(3) 30,288

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Page	Code	Department And Item	Strike No.	Amount	Insert No.	Amount
26	4236	Maintenance Aide III			(1)	28,884
26	4236	Maintenance Aide III			(1)	26,172
26	4236	Maintenance Aide III			(3)	24,924
26	4236	Maintenance Aide III			(4)	\$23,736
26	4236	Maintenance Aide III			(2)	22,620
26	4236	Maintenance Aide III			(2)	21,492
26	4236	Maintenance Supervisor			(1)	35,064
26	4230	Maintenance Supervisor			(1)	23,736
26	4230	Maintenance Aide II			(1)	23,736
26	4224	Maintenance Aide II			(3)	21,492
26	4224	Maintenance Aide II			(1)	20,520
26	4224	Maintenance Aide II			(2)	19,560
26	4224	Maintenance Aide II			(2)	16,884
26	4224	Maintenance Aide II			(1)	17,724
26	1947	Chief Demolition Inspector			(1)	35,064
26	1946	Director of Demolition			(1)	38,700
26	1817	Head Storekeeper			(1)	20,520
26	0826	Principal Typist			(1)	19,560

Page	Code	Department And Item	Strike		Insert	
			No.	Amount	No.	Amount
26	0805	Secretary			(1)	24,924
26	0805	Secretary			(1)	21,492
Balance of funds to be derived from unspent C.D.B.G. Year XVII funds				00		\$325,000

Alderman Burke moved to *Refer* the foregoing proposed amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Beavers, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Medrano, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, Stone -- 28.

Nays -- Aldermen Tillman, Preckwinkle, Bloom, Steele, Shaw, Jones, Coleman, Streeter, Troutman, Evans, Miller, Hendon, E. Smith, Giles, Shiller, M. Smith, Moore -- 17.

Thereupon, on motion of Alderman Austin, the said proposed Series of Amendments to the Year XVIII Community Development Block Grant Ordinance were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, O'Connor, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 39.

Nays -- Aldermen Bloom, Troutman, Cullerton, Doherty, Shiller, Moore -- 6.

The following is said Series of Amendments as adopted:

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UNFINISHED BUSINESS

9777

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

Reallocation of Unspent Community Development Block Grant Funds from Prior Years	15,076,955	15,139,163

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE		DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
DEPARTMENT OF PLANNING AND DEVELOPMENT -08						
PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505						
BUSINESS SERVICES-3525						
BUSINESS OUTREACH-4815						
8	1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	59,004	1	62,856
MARKETING-4820						
6	0313	ASSISTANT COMMISSIONER	1	48,440	1	54,024
8		LESS TURNOVER		100,000		108,436

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UNFINISHED BUSINESS

9779

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

Department of Planning and Development - 8
Community Assistance - 2515

7	Greater Southwest Development	41,000	50,000

CORRECTIONS AND REVISIONS OF COBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
	NEIGHBORHOOD SERVICES-3518				
8	1731 COORDINATOR OF PROGRAM SERVICES			1	39,492
	1912 PROJECT COORDINATOR	1	32,448		
8	LESS TURNOVER		15,000		22,044

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UNFINISHED BUSINESS

9781

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

Department of Planning and Development

Neighborhood Planning Grant
08-1005-2517-0140

9 U.N.O. Southeast Neighborhood
Organization

30,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD		
		NUMBER	AMOUNT	NUMBER	AMOUNT	
DEPARTMENT OF PLANNING AND DEVELOPMENT -08						
URBAN RENEWAL -2524						
15	.0044 FRINGE BENEFITS		105,089		105,513	
URBAN RENEWAL-3527						
15	0309 COORDINATOR OF SPECIAL PROJECTS	1	47,384			
	0805 SECRETARY	1	24,240			
	0805 SECRETARY			1	23,028	
	1432 DIRECTOR OF PLANNING			1	58,448	
	1932 COORDINATOR OF URBAN DEVELOPMENT	1	51,896			
	5814 CIVIL ENGINEER IV			1	43,380	

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	BUSINESS LOANS-2525 -2525				
	DEVELOPMENT-3526				
9879	DEPUTY COMMISSIONER			1	61,668
16 0313	ASSISTANT COMMISSIONER	1	61,668		

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE		DEPARTMENT AND ITEM	STRIKE		ADD		
			NUMBER	AMOUNT	NUMBER	AMOUNT	
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING-13							
JOB TRAINING PROGRAM SUPPORT -2505							
JOB TRAINING PROGRAM-3505							
18	1419	SENIOR MANPOWER PLANNER			1	30,936	
	2923	GOVERNMENTAL GRANTS SPECIALIST I	1	43,380			

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PLANNING AND ADMINISTRATION -2505				
	PLANNING AND ADMINISTRATION-3505				
	0832 WORD PROCESSING OPERATOR II			1	19,944
	1302 ADMINISTRATIVE SERVICES OFFICER II			1	34,116
22	0178 SUPERVISOR OF PAYROLLS	1	32,448		
	0805 SECRETARY	1	18,084		
	LESS TURNOVER		77,476		81,004

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEVELOPMENT PROGRAM SUPPORT -2520				
	DEVELOPMENT PROGRAM SUPPORT-3520				
	0309 COORDINATOR OF SPECIAL PROJECTS			1	47,384
	0805 SECRETARY			1	24,240
	1802 SENIOR LAND DISPOSITION OFFICER			1	39,492
	1804 SENIOR LAND ACQUISITION OFFICER			1	43,380
	1932 COORDINATOR OF URBAN DEVELOPMENT			1	51,898
26	1622 LAND DISPOSITION OFFICER	1	41,480		
	1624 LAND ACQUISITION OFFICER	1	41,480		
	5814 CIVIL ENGINEER IV	1	43,380		
27	0805 SECRETARY	2	23,028	1	23,028
	1432 DIRECTOR OF PLANNING	1	58,448		
	LESS TURNOVER		64,000		64,396

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

Department of Housing - 21
Home Repair for Accessible and
Independent Living - 2570

32 C.A.R.E./Southwest Parish and
Neighborhood Federation

62,000

68,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	UPTOWN NEIGHBORHOOD HEALTH CENTER -2570				
51 .0044	FRINGE BENEFITS		1,038,057		1,057,320
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES		500,000		432,580
	UPTOWN NEIGHBORHOOD HEALTH CENTER-3570				
51 3203	DENTIST	1,820H	28.48H	3,640H	28.46 H

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-2505				
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505				
3018	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH			1	39,492
3017	DIRECTOR OF EDUCATION-HUMAN RELATION			1	41,480
56 3858	COMMUNITY LIAISON	1	45,338		
3968	COMMUNITY RESOURCE SPECIALIST	1	28,032		
56	LESS TURNOVER		4,927		12,511

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CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	ADMINISTRATION -2503				
	ADMINISTRATION-3503				
1748	PROGRAM SPECIALIST II			1	29,448
3028	COORDINATOR OF SERVICES FOR THE HEARING IMPAIRED			1	29,448
81 3074	DISABILITY SPECIALIST I	2	28,032		
81	LESS TURNOVER				2,832

11/22/91

UNFINISHED BUSINESS

9791

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

Department of Human Services - 53
Youth Crime Prevention - 2560

71	Safer Foundation/Troubled Adolescents	29,376	50,000
71	C.A.R.E.	35,000	42,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	CHICAGO ABANDONED PROPERTY PROGRAM -2515				
77	.0140 PROFESSIONAL AND TECHNICAL SERVICES		210,000		207,500
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		2,500		5,000
	CHICAGO ABANDONED PROPERTY PROGRAM-3515				
77	0429 CLERK II			1	14,984
77	LESS TURNOVER		2,454		3,282

11/22/91

UNFINISHED BUSINESS

9793

CORRECTIONS AND REVISIONS OF CDBG YEAR XVIII BUDGET RECOMMENDATIONS
321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	HAZARDOUS BUILDING CLEARANCE -2520				
	HAZARDOUS BUILDING CLEARANCE-3520				
	2157 BUILDING INSPECTOR			2	29,448
78	6163 DEMOLITION INSPECTOR	1	28,032		
	6163 DEMOLITION INSPECTOR	1	23,028		
	6163 DEMOLITION INSPECTOR	1	19,944		

SUBMISSION OF FINAL STATEMENT OF OBJECTIVES
AND PROJECTED USE OF FUNDS FOR
COMMUNITY DEVELOPMENT BLOCK
GRANT YEAR XVIII, AS
AMENDED.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 14, 1991, pages 8469 through 8654, recommending that the City Council pass the Year XVIII Community Development Block Grant Ordinance, as amended.

On motion of Alderman Austin, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, O'Connor, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 39.

Nays -- Aldermen Bloom, Troutman, Cullerton, Doherty, Shiller, Moore -- 6.

The following is said ordinance as passed:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XVIII entitlement funds, unexpended funds of prior federal years and related revenues in the amount of \$115,216,363; and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XVIII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of \$115,216,363 in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to \$25,000 appropriated for any object or purpose set forth in the Year XVIII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XVIII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over \$50,000 in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within 21 days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XVIII Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of \$50,000. Within 30 days after the end of the midpoint and the end of the program

year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XVIII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XVIII, and are to be expended during the fiscal year beginning January 1, 1992, and ending December 31, 1992, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1992. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly

basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of $22\frac{1}{2}$ cents per mile for the number of miles per month use of such privately owned automobile, to a maximum of \$150 per month. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services

- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago reemployment lists;
- (d) Persons on City of Chicago promotion lists; and
- (e) Persons on City of Chicago general employment lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XVIII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days of the end of the first half of the year and within 60 to 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding first half year for all prior block grant years, all income generated

from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XVIII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XIX Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XIX.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XIX Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XIX Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XVIII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1992, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

321 - YEAR XVIII COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XVIII - JANUARY 1, 1992 THROUGH DECEMBER 31, 1992

Community Development Block Grant Entitlement For Year XVIII	\$ 93,900,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	15,139,163
Revenue from the Sale of Land	1,200,000
Rental Income	415,700
Revenue from Loan Repayments	2,750,000
Business Infrastructure Assistance Match	200,000
Application Fees	11,500
Health Center Revenues	<u>1,600,000</u>
Total	\$ 115,216,363

11/22/91

UNFINISHED BUSINESS

9801

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING**

05/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 587,502
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,889
.0044 FRINGE BENEFITS.....	134,996
*2505.0000 FOR PERSONAL SERVICES.....	733,387
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	30,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	30,000
.0152 ADVERTISING.....	3,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	25,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169 TECHNICAL MEETING COSTS.....	5,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	111,700
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	700
*2505.0200 FOR TRAVEL.....	2,700
.0320 GASOLINE.....	500
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	7,000
.0422 OFFICE MACHINES.....	6,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2505.0400 FOR EQUIPMENT.....	17,000
*BUDGET LEVEL TOTAL.....	\$ 871,787

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND MONITORING-3505			
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1,000H	\$ 29.15H
1124	ASSISTANT BUDGET DIRECTOR.....	1	64,752
0810	EXECUTIVE SECRETARY II.....	1	29,448
0404	STUDENT INTERN.....	1,000H	10.00H
1107	PRINCIPAL BUDGET ANALYST.....	1	39,492
1107	PRINCIPAL BUDGET ANALYST.....	1	37,560
1105	SENIOR BUDGET ANALYST.....	1	37,560
1105	SENIOR BUDGET ANALYST.....	2	35,808
1105	SENIOR BUDGET ANALYST.....	1	32,448
1103	BUDGET ANALYST.....	2	28,032
0323	MANAGER OF COMMUNITY DEVELOPMENT		
	ADMINISTRATION.....	1	49,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		8,202
SECTION TOTAL.....		14	528,696

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM AUDITING-3510			
1143	OPERATIONS RESEARCH ANALYST.....	1	29,448
1119	SUPERVISING BUDGET ANALYST.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		2,687
	SECTION TOTAL.....	2	69,695
	DIVISION TOTAL.....	16	\$ 598,391

11/22/91

UNFINISHED BUSINESS

9803

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,185,888
.0015	SCHEDULE SALARY ADJUSTMENTS.....	38,709
.0044	FRINGE BENEFITS.....	1,289,838
*2505.0000	FOR PERSONAL SERVICES.....	4,514,435
.0130	POSTAGE.....	14,201
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	106,500
.0143	COURT REPORTING.....	2,600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	6,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	20,500
.0152	ADVERTISING.....	2,000
.0155	RENTAL OF PROPERTY.....	337,231
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	12,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,140
.0169	TECHNICAL MEETING COSTS.....	2,501
.0184	ELECTRICITY.....	10,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	526,673
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,800
.0245	REIMBURSEMENT TO TRAVELERS.....	5,300
.0270	LOCAL TRANSPORTATION.....	5,501
*2505.0200	FOR TRAVEL.....	14,601
.0320	GASOLINE.....	2,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	700
.0340	MATERIAL AND SUPPLIES.....	7,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	26,500
*2505.0300	FOR COMMODITIES AND MATERIALS.....	37,200
*BUDGET LEVEL TOTAL.....		\$ 5,092,909

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
COMMISSIONER'S OFFICE-4500			
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	\$ 54,024
0304	ASSISTANT TO COMMISSIONER OF ECONOMIC DEVELOPMENT.....	1	39,492
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SUB-SECTION TOTAL.....	3	125,436
MONITORING AND COMPLIANCE-4505			
1759	EVALUATION SPECIALIST II.....	1	35,808
1759	EVALUATION SPECIALIST II.....	2	34,116
1759	EVALUATION SPECIALIST II.....	1	30,936
1484	DIRECTOR OF MONITORING SERVICES.....	1	43,380
0810	EXECUTIVE SECRETARY II.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		3,009
	SUB-SECTION TOTAL.....	6	210,813

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505 - CONTINUED			
OFFICE SUPPORT-4510			
4236	MAINTENANCE AIDE III.....	1	29,448
0826	PRINCIPAL TYPIST.....	1	25,416
0430	CLERK III.....	1	16,404
0309	COORDINATOR OF SPECIAL PROJECTS.....		43,380
	SCHEDULE SALARY ADJUSTMENTS.....		402
	SUB-SECTION TOTAL.....	3	71,670
FINANCIAL AND ACCOUNTING SERVICES-4515			
0832	WORD PROCESSING OPERATOR II.....	1	18,984
0345	CONTRACTS COORDINATOR.....	1	43,380
0313	ASSISTANT COMMISSIONER.....	1	51,696
0308	STAFF ASSISTANT.....	1	41,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	54,024
0123	FISCAL ADMINISTRATOR.....	1	43,380
0115	FISCAL MANAGER.....	1	41,460
0103	ACCOUNTANT III.....	1	34,116
0103	ACCOUNTANT III.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		3,617
	SUB-SECTION TOTAL.....	10	391,085
MIS-4520			
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	24,240
1199	DATA PROCESSING COORDINATOR I.....	1	29,448
1147	DATA SERVICES ADMINISTRATOR.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,390
	SUB-SECTION TOTAL.....	3	99,458
PERSONNEL-4525			
1341	PERSONNEL ASSISTANT II.....	1	21,972
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,380
0832	WORD PROCESSING OPERATOR II.....	1	23,028
	SUB-SECTION TOTAL.....	3	88,380
	SECTION TOTAL.....	28	986,842
LONG RANGE PLANNING AND RESEARCH-3510			
PLANNING (LAND USE)-4535			
1405	CITY PLANNER V.....	1	43,380
	SUB-SECTION TOTAL.....	1	43,380
DEMOGRAPHICS-4550			
1724	SENIOR RESEARCH ASSISTANT.....	1	34,116
1403	CITY PLANNER III.....	1	34,116
1401	CITY PLANNER I.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		987
	SUB-SECTION TOTAL.....	3	100,155
ECONOMIC RESEARCH-4555			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	39,492
1726	COORDINATOR OF RESEARCH.....	1	41,460
1404	CITY PLANNER IV.....	1	37,560
1402	CITY PLANNER II.....	1	29,448
0313	ASSISTANT COMMISSIONER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		4,285
	SUB-SECTION TOTAL.....	5	206,269
	SECTION TOTAL.....	9	349,804

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD SERVICES-3515			
NEIGHBORHOOD ADMINISTRATION-4560			
9679	DEPUTY COMMISSIONER.....	1	62,856
0810	EXECUTIVE SECRETARY II.....	1	32,448
0430	CLERK III.....	1	23,028
	SUB-SECTION TOTAL.....	3	118,332
DELEGATE AGENCY COORDINATION-4565			
0805	SECRETARY.....	1	18,984
	SUB-SECTION TOTAL.....	1	18,984
NEIGHBORHOOD DISTRICTS-4570			
1440	COORDINATING PLANNER II.....	1	61,668
1440	COORDINATING PLANNER II.....	1	49,440
1405	CITY PLANNER V.....	1	47,364
1405	CITY PLANNER V.....	1	43,380
1405	CITY PLANNER V.....	1	39,492
1405	CITY PLANNER V.....	1	34,116
1403	CITY PLANNER III.....	1	30,936
1403	CITY PLANNER III.....	1	29,448
1403	CITY PLANNER III.....	1	28,032
1402	CITY PLANNER II.....	1	35,808
1402	CITY PLANNER II.....	1	25,416
1401	CITY PLANNER I.....	1	30,936
0805	SECRETARY.....	1	19,944
0313	ASSISTANT COMMISSIONER.....	1	56,448
	SCHEDULE SALARY ADJUSTMENTS.....		7,222
	SUB-SECTION TOTAL.....	14	539,650
	SECTION TOTAL.....	18	676,966
DEVELOPMENT-3520			
DEVELOPMENT ADMINISTRATION-4585			
1995	ASSISTANT COMMISSIONER OF DED PROGRAMS..	1	55,104
0805	SECRETARY.....	1	18,984
	SCHEDULE SALARY ADJUSTMENTS.....		880
	SUB-SECTION TOTAL.....	2	74,968
COMMERCIAL DEVELOPMENT-4595			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	54,024
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	51,696
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	20,952
	SUB-SECTION TOTAL.....	4	180,696
PROPERTY MANAGEMENT/ LAND ACQUISITIONS-4600			
4236	MAINTENANCE AIDE III.....	2	28,032
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	49,440
	SCHEDULE SALARY ADJUSTMENTS.....		470
	SUB-SECTION TOTAL.....	3	105,974
	SECTION TOTAL.....	9	361,638

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3525			
BUSINESS SERVICES ADMINISTRATION-4610			
0805	SECRETARY.....	1	18,984
0313	ASSISTANT COMMISSIONER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		280
	SUB-SECTION TOTAL.....	2	73,288
BUSINESS OUTREACH-4615			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	62,856
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	56,448
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	51,696
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	49,440
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	45,336
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,380
1977	INDUSTRIAL DEVELOPMENT		
	REPRESENTATIVE III.....	1	41,460
1912	PROJECT COORDINATOR.....	1	37,560
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	3	47,364
0809	EXECUTIVE SECRETARY I.....	1	25,416
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0303	ADMINISTRATIVE ASSISTANT III.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		14,007
	SUB-SECTION TOTAL.....	17	762,987
MARKETING-4620			
1747	PROGRAM SPECIALIST III.....	1	45,336
0313	ASSISTANT COMMISSIONER.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		176
	SUB-SECTION TOTAL.....	3	121,508
	SECTION TOTAL.....	22	957,783
	DIVISION TOTAL.....	86	3,333,033
	LESS TURNOVER.....		108,436
	TOTAL.....		\$ 3,224,597

11/22/91

UNFINISHED BUSINESS

9807

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 470,556
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,149
.0044 FRINGE BENEFITS.....	191,082
*2515.0000 FOR PERSONAL SERVICES.....	668,787
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,579,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	2,579,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,247,787

ANDERSONVILLE CHAMBER OF COMMERCE	30,000
AUBURN GRESHAM CHAMBER OF COMMERCE	20,000
AUSTIN DISTRICT DEVELOPMENT CORP.	35,000
BACK OF THE YARDS BUSINESS ASSOC.	45,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	55,000
BICKERDIKE REDEVELOPMENT CORP	35,000
BLACK EXPO OF CHICAGO, INC.	40,000
BUSINESS & ECONOMIC REVITALIZATION ASSOC	20,000
CABALLEROS DE SAN JUAN CREDIT UNION	45,000
CENTER FOR NEIGHBORHOOD TECHNOLOGY	25,000
CENTER FOR NEW HORIZONS INC.	10,000
CHATHAM BUSINESS ASSOCIATION	20,000
CHICAGO ASSOC. NEIGHBORHD DEVELOPMT ORG.	40,000
CHICAGO AVENUE BUSINESS ASSOCIATION	25,000
CHICAGO BUSINESS DEVELOP. CENTER	50,000
CHICAGO LAWYERS COMMISSION	30,000
CHICAGO ROSELAND COALITION	30,000
CHINATOWN CHAMBER OF COMMERCE	30,000
CITIZENS INFORMATION SERVICE	25,000
COMMUNITY WORKSHOP ON ECONOMIC DEVELOPMT	40,000
COSMOPOLITAN CHAMBER OF COMMERCE	57,000
COSMOPOLITAN CHAMBER OF COMMERCE	30,000
DIVISION ST. BUSINESS DEVELOPMENT	30,000
EAST EDGEWATER CHAMBER OF COMMERCE	30,000
EDGEWATER DEVELOPMENT CORPORATION	30,000
ENGLEWOOD BUSINESS ASSOCIATION	27,000
FIFTH CITY INDUSTRIAL PROMOTIONS	30,000
FULLERTON AVENUE MERCHANTS ASSOCIATION	30,000
GRAND BLVD CHAMBER OF COMMERCE	25,000
GREATER ENGLEWOOD LOCAL DEVELOPMENT CORP	27,000
GREATER NORTH PULASKI LOCAL DEVELOP CORP	55,000
GREATER ROSELAND AREA PLANNING COMM. INC	30,000
GREATER SOUTHWEST DEVELOPMENT CORP.	50,000
GREATER WESTSIDE DEVELOPMENT CORPORATION	30,000
HOWARD PAULINA DEVELOPMENT CORPORATION	35,000
HYDE PARK CHAMBER OF COMMERCE	30,000
HYDE PARK KENWOOD DEVELOPMENT CORP.	50,000
INSTITUTE OF CULTURAL AFFAIRS	40,000
INVENTORS COUNCIL	45,000
JANE ADDAMS RESOURCE CORPORATION	44,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	50,000
KINZIE INDUSTRIAL CORPORATION	55,000
LAKEVIEW CHAMBER OF COMMERCE	30,000
LATIN AMERICAN CHAMBER OF COMMERCE	30,000
LAWNDALE BUSINESS & LOCAL DEVELOP. CORP	30,000
LITTLE VILLAGE CHAMBER OF COMMERCE	25,000

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

COMMUNITY DEVELOPMENT ASSISTANCE - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
MIDWEST CENTER FOR LABOR RESEARCH	30,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	30,000
MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE	30,000
MINORITY ENTREPRENEURS NETWORK	30,000
NEW CITY YMCA - LEED COUNCIL	55,000
NORTH CENTER CHAMBER OF COMMERCE	30,000
NORTH LAWDALE CHAMBER OF COMMERCE	30,000
NORTH PULASKI CHAMBER OF COMMERCE	30,000
NORTH RIVER COMMISSION/LADCOR	50,000
OLD MILWAUKEE AVE. CHAMBER OF COMMERCE	20,000
PHILIPPINE CHAMBER OF COMMERCE	30,000
RAVENSWOOD CHAMBER OF COMMERCE	30,000
ROGERS PARK BUSINESS AREA DEVELOP. CORP.	25,000
ROGERS PARK CHAMBER OF COMMERCE	25,000
SOUTH CHICAGO CHAMBER OF COMMERCE	20,000
SOUTH SHORE COUNCIL OF COMMERCE	30,000
THE NEIGHBORHOOD INSTITUTE	40,000
UNITED BUSINESS ASSOCIATION	30,000
UNIVERSITY VILLAGE ASSOCIATION	30,000
UPTOWN CENTER HULL HOUSE	35,000
UPTOWN CHAMBER OF COMMERCE	25,000
VIETNAMESE ASSOCIATION OF ILLINOIS	25,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	50,000
WESTSIDE SMALL BUSINESS DEVELOPMT CORP.	45,000
WESTTOWN CONCERNED CITIZENS	30,000
WOMEN'S BUSINESS DEVELOPMENT CENTER	37,000
WOMEN'S SELF EMPLOYMENT PROJECT	37,000
YOUTH NETWORK AND DEVELOPMENT ORG.	25,000
18TH STREET DEVELOPMENT CORPORATION	25,000
18TH STREET DEVELOPMENT CORPORATION	55,000
PROJECT TOTAL.....	<u>2,579,000</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD SERVICES-3516			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 54,024
1912	PROJECT COORDINATOR.....	2	45,336
1912	PROJECT COORDINATOR.....	1	39,492
1912	PROJECT COORDINATOR.....	1	37,560
1912	PROJECT COORDINATOR.....	1	35,808
1912	PROJECT COORDINATOR.....	1	34,116
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	37,560
1731	COORDINATOR OF PROGRAM SERVICES.....	1	39,492
1199	DATA PROCESSING COORDINATOR I.....	1	25,416
0832	WORD PROCESSING OPERATOR II.....	1	18,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,028
0313	ASSISTANT COMMISSIONER.....	1	56,448
	SCHEDULE SALARY ADJUSTMENTS.....		7,149
	SECTION TOTAL.....	13	499,749
	DIVISION TOTAL.....	13	499,749
	LESS TURNOVER.....		22,044
	TOTAL.....		\$ 477,705

11/22/91

UNFINISHED BUSINESS

9809

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
NEIGHBORHOOD PLANNING GRANTS**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 138,552
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	55,420
*2517.0000 FOR PERSONAL SERVICES.....	193,972
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	270,000
*2517.0100 FOR CONTRACTUAL SERVICES.....	270,000
 *BUDGET LEVEL TOTAL.....	 \$ 463,972

ANDERSONVILLE CHAMBER OF COMMERCE	10,000
ASIAN AMERICAN SMALL BUSINESS ASSOC.	20,000
BACK OF THE YARDS NEIGHBORHOOD ORGN.	20,000
EDGEWATER COMMUNITY COUNCIL	23,000
FIFTH CITY INDUSTRIAL PROMOTIONS	20,000
GREATER ENGLEWOOD LOCAL DEVELOPMENT CORP	30,000
JANE ADDAMS RESOURCE CORPORATION	17,000
LAWDALE CHRISTIAN DEVELOPMENT	20,000
NEAR NORTHWEST ARTS COUNCIL	20,000
NEW CITY YMCA LEEDS COUNCIL	30,000
U.N.O. SOUTHEAST NEIGHBORHOOD ORG.	30,000
URBAN DEVELOPMENT CORPORATION	30,000
PROJECT TOTAL.....	270,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD SERVICES-3517			
2924	GOVERNMENTAL GRANTS SPECIALIST II.....	1	\$ 51,696
1405	CITY PLANNER V.....	1	47,364
1403	CITY PLANNER III.....	1	39,492
	SECTION TOTAL.....	3	138,552
	DIVISION TOTAL.....	3	\$ 138,552

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
C.A.R.E.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 49,440
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,598
.0044	FRINGE BENEFITS.....	20,415
*2518.0000	FOR PERSONAL SERVICES.....	71,453
.9101	INDUSTRIAL RETENTION COSTS.....	90,000
*2518.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	90,000
*BUDGET LEVEL TOTAL.....		\$ 161,453

Positions and Salaries

Code	Positions	No.	Rate
NEIGHBORHOOD SERVICES-3518			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 49,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,598
	SECTION TOTAL.....	1	51,038
	DIVISION TOTAL.....	1	\$ 51,038

11/22/91

UNFINISHED BUSINESS

9811

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
BUSINESS INFRASTRUCTURE ASSISTANCE**

This program will be funded with \$200,000 in Business Infrastructure Assistance match, \$1,500 in application fees, and the remaining \$585,952 will be derived from CDBG XVIII entitlement. Expenditures will be limited to \$585,952 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 132,648
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,246
.0044 FRINGE BENEFITS.....	53,558
*2520.0000 FOR PERSONAL SERVICES.....	<u>187,452</u>
.9101 INDUSTRIAL RETENTION COSTS.....	600,000
*2520.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>600,000</u>
 *BUDGET LEVEL TOTAL.....	 \$ <u>787,452</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT-3521			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 41,460
1440	COORDINATING PLANNER II.....	1	51,696
1403	CITY PLANNER III.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,246</u>
	SECTION TOTAL.....	<u>3</u>	<u>133,894</u>
	DIVISION TOTAL.....	3	\$ 133,894

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
STREETSCAPING**

This program will be funded with \$200,000 in land sales, and the remaining \$561,288 will be derived from CDBG XVIII entitlement. Expenditures will be limited to \$561,288 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 113,400
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,806
.0044 FRINGE BENEFITS.....	46,082
*2521.0000 FOR PERSONAL SERVICES.....	161,288
.0144 ENGINEERING AND ARCHITECTURE.....	250,000
*2521.0100 FOR CONTRACTUAL SERVICES.....	250,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	300,000
*2521.0500 FOR PERMANENT IMPROVEMENTS.....	300,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	50,000
*2521.9400 FOR SPECIFIC PURPOSE-GENERAL.....	50,000
*BUDGET LEVEL TOTAL.....	\$ 761,288

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT-3522			
5403	ARCHITECT III.....	1	\$ 32,448
1912	PROJECT COORDINATOR.....	1	41,460
1912	PROJECT COORDINATOR.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,806
	SECTION TOTAL.....	3	115,206
	DIVISION TOTAL.....	3	\$ 115,206

11/22/91

UNFINISHED BUSINESS

9813

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
FACADE REBATE**

This program will be funded with \$65,700 in rental income, \$10,000 in facade application fees, and \$1,441,678 will be derived from CDBG XVIII entitlement. Expenditures will be limited to \$1,441,678 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 118,680
.0015 SCHEDULE SALARY ADJUSTMENTS.....	876
.0044 FRINGE BENEFITS.....	47,822
*2522.0000 FOR PERSONAL SERVICES.....	167,378
.9103 REHABILITATION LOANS AND GRANTS.....	1,350,000
*2522.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,350,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,517,378

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT-3523			
5404	ARCHITECT IV.....	1	\$ 35,808
1912	PROJECT COORDINATOR.....	1	43,380
1403	CITY PLANNER III.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		876
	SECTION TOTAL.....	3	119,556
	DIVISION TOTAL.....	3	\$ 119,556

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMERCIAL DISTRICT DEVELOPMENT

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 116,760
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,864
.0044 FRINGE BENEFITS.....	47,450
*2523.0000 FOR PERSONAL SERVICES.....	166,074
*BUDGET LEVEL TOTAL.....	\$ 166,074

16TH - CANAL
 26TH - KOSTNER
 31ST - SACRAMENTO
 43RD - RACINE
 63RD - HALSTED
 63RD - KEDZIE
 67TH - STONY ISLAND
 89TH - LOOMIS
 BELMONT - SHEFFIELD
 BROADWAY - BERWYN
 CHICAGO - AUSTIN
 CLYBOURN - OGDEN
 DIVISION - NORTH
 DIVISION - NORTH BRANCH
 GARFIELD - LASALLE
 GOOSE ISLAND
 HOWARD - PAULINA
 MADISON - CICERO
 MADISON - RACINE
 ROOSEVELT - ASHLAND
 ROOSEVELT - CALIFORNIA
 ROOSEVELT - HALSTED
 ROOSEVELT - HOMAN
 ROOSEVELT - KOSTNER
 ROSELAND
 INDUSTRIAL PARK INITIATIVE
 WHOLESALE FOOD PRODUCE MARKET
 OTHER PROJECTS TO BE DETERMINED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT-3524			
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	\$ 39,492
1730	PROGRAM ANALYST.....	1	41,460
1624	LAND ACQUISITION OFFICER.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,864
	SECTION TOTAL.....	3	118,624
	DIVISION TOTAL.....	3	\$ 118,624

11/22/91

UNFINISHED BUSINESS

9815

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
URBAN RENEWAL**

\$750,000 of the \$1,367,742 funding for the Residential Urban Renewal Program is to be derived from land sale proceeds. Expenditures for this program will be limited to \$617,742 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005 <u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 260,736
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,493
.0044	FRINGE BENEFITS.....	105,513
*2524.0000	FOR PERSONAL SERVICES.....	367,742
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	500,000
*2524.0500	FOR PERMANENT IMPROVEMENTS.....	500,000
.0610	LAND ACQUISITION.....	400,000
*2524.0600	FOR LAND.....	400,000
.9104	RELOCATION PAYMENTS.....	100,000
*2524.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
	*BUDGET LEVEL TOTAL.....	\$ 1,367,742

AUSTIN - LAKE
 CENTRAL WEST
 CHICAGO-ORLEANS
 DOUGLAS - LAWDALE
 EAST CENTRAL ENGLEWOOD
 ENGLEWOOD
 GARFIELD PARK
 GRAND BOULEVARD (47TH-KING DRIVE)
 HARRISON - HALSTED
 HASKINS - HERMITAGE
 HYDE PARK-KENWOOD
 KEDZIE-AINSLIE
 LAKE - MAPLEWOOD
 LAKE-KEDZIE
 LAWDALE
 LINCOLN PARK
 MADISON-ALBANY
 MADISON-CANAL
 MOHAWK-NORTH
 MONTEREY-VINCENNES
 NEAR WEST SIDE
 NOBLE - DIVISION
 NORTH KENWOOD-OAKLAND
 PERSHING-COTTAGE GROVE
 QUINCY-LAVERGNE
 ROOSEVELT - KEDZIE
 SOUTHEAST - ENGLEWOOD
 UPTOWN
 WOODLAWN
 37TH - WENTWORTH
 47TH-KING
 6C
 60TH - COTTAGE
 63RD-DORCHESTER
 63RD-STONY ISLAND
 67TH-STONY ISLAND
 69TH-SOUTH CHICAGO
 73RD - DOBSON
 79TH-NORMAL
 87TH-MACKINAW

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

URBAN RENEWAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
URBAN RENEWAL-3527			
5614	CIVIL ENGINEER IV.....	1	\$ 43,380
2989	GRANTS RESEARCH SPECIALIST.....	1	43,380
1432	DIRECTOR OF PLANNING.....	1	56,448
1403	CITY PLANNER III.....	1	34,116
1403	CITY PLANNER III.....	1	29,448
0805	SECRETARY.....	1	23,028
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		1,493
	SECTION TOTAL.....	7	262,229
	DIVISION TOTAL.....	7	\$ 262,229

11/22/91

UNFINISHED BUSINESS

9817

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
BUSINESS LOANS-2525**

This program will be funded with \$750,000 in Business Loan Program loan repayment funds. The remaining \$2,907,205 will be derived from CDBG XVIII entitlement. Expenditures will be limited to \$2,907,205 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 394,120
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,884
.0044 FRINGE BENEFITS.....	159,201
*2525.0000 FOR PERSONAL SERVICES.....	557,205
.9106 LOAN PROGRAM COSTS.....	3,100,000
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,100,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,657,205

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT-3526			
9679	DEPUTY COMMISSIONER.....	1	\$ 61,668
1439	FINANCIAL PLANNING ANALYST.....	1	49,440
1439	FINANCIAL PLANNING ANALYST.....	2	47,364
1439	FINANCIAL PLANNING ANALYST.....	1	43,380
1439	FINANCIAL PLANNING ANALYST.....	1	41,460
0809	EXECUTIVE SECRETARY I.....	1	21,972
0313	ASSISTANT COMMISSIONER.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		3,884
	SECTION TOTAL.....	9	403,004
	DIVISION TOTAL.....	9	403,004
	LESS TURNOVER.....		5,000
	TOTAL.....		\$ 398,004

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
STRATEGIC NEIGHBORHOOD REDEVELOPMENT**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	<u>\$ 2,000,000</u>
*2530.0100 FOR CONTRACTUAL SERVICES.....	<u>2,000,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,000,000</u>
*DEPARTMENT TOTAL.....	<u>\$19,223,260</u>

11/22/91

UNFINISHED BUSINESS

9819

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING PROGRAM SUPPORT**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 66,744
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	31,675
*2505.0000 FOR PERSONAL SERVICES.....	98,419
.0130 POSTAGE.....	390
*2505.0100 FOR CONTRACTUAL SERVICES.....	390
.0350 STATIONERY AND OFFICE SUPPLIES.....	100
*2505.0300 FOR COMMODITIES AND MATERIALS.....	100
 *BUDGET LEVEL TOTAL.....	 \$ 98,909

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
JOB TRAINING PROGRAM-3505			
1419	SENIOR MANPOWER PLANNER.....	1	\$ 30,936
0103	ACCOUNTANT III.....	1	35,808
	SECTION TOTAL.....	2	66,744
	DIVISION TOTAL.....	2	\$ 66,744

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING/COMMUNITY EMPLOYMENT PROGRAM/DELEGATES**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,350,685
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,350,685
 *BUDGET LEVEL TOTAL.....	 \$ 1,350,685
ASSOCIATION HOUSE OF CHICAGO	75,000
BACK OF THE YARDS COMMUNITY COUNCIL	55,000
BASIC ECONOMIC NEIGHBORHOOD DEVELOPMENT	50,000
BLUE GARGOYLE YOUTH	30,685
BUTLER CAREER ACADEMY	40,000
CHICAGO HOUSING AUTHORITY	100,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	50,000
CHINESE MUTUAL AID	50,000
COMMUNITY HUMAN SERVICES	40,000
DEMICCO YOUTH SERVICES	30,000
JEWISH VOCATIONAL SERVICE	40,000
JOB RESOURCES	50,000
JOYCE'S FINE ARTS	55,000
KOREAN AMERICAN COMMUNITY SERVICES	30,000
NATIONAL PUERTO RICAN FORUM	70,000
NORTHEAST AUSTIN ORGANIZATION	50,000
POLISH WELFARE ASSOCIATION	45,000
SOUTH AUSTIN JOB REFERRAL	35,000
SOUTH CENTRAL COMMUNITY SERVICES	60,000
SPANISH COALITION FOR JOBS	100,000
THE NEIGHBORHOOD INSTITUTE	80,000
UNIVERSAL FAMILY CONNECTION	65,000
VIETNAMESE ASSOCIATION	35,000
WESTSIDE BUSINESS	60,000
PROJECT TOTAL.....	1,350,685

11/22/91

UNFINISHED BUSINESS

9821

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
YES CHICAGO

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 150,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	150,000
*BUDGET LEVEL TOTAL.....	\$ 150,000
*DEPARTMENT TOTAL.....	\$ 1,599,594

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
PLANNING AND ADMINISTRATION**

21/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,976,180
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,403
.0044 FRINGE BENEFITS.....	<u>799,433</u>
*2505.0000 FOR PERSONAL SERVICES.....	2,798,016
.0125 OFFICE AND BUILDING SERVICES.....	3,750
.0126 OFFICE CONVENIENCES.....	2,250
.0130 POSTAGE.....	6,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN-	150,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	6,288
.0150 AND REPRODUCTION CENTER.....	2,500
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	500
.0154 COMMUNICATIONS HARDWARE.....	15,000
.0155 RENTAL OF PROPERTY.....	373,750
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	4,824
.0159 AND MACHINERY.....	9,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	35,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	2,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0184 ELECTRICITY.....	24,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	98,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>1,500</u>
*2505.0100 FOR CONTRACTUAL SERVICES.....	739,362
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	<u>2,000</u>
*2505.0200 FOR TRAVEL.....	5,100
.0340 MATERIAL AND SUPPLIES.....	25,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>10,000</u>
*2505.0300 FOR COMMODITIES AND MATERIALS.....	36,000
.0422 OFFICE MACHINES.....	500
.0440 MACHINERY AND EQUIPMENT.....	<u>500</u>
*2505.0400 FOR EQUIPMENT.....	1,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>1,500</u>
*2505.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,500
 *BUDGET LEVEL TOTAL.....	 <u>\$ 3,580,978</u>

11/22/91

UNFINISHED BUSINESS

9823

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND ADMINISTRATION-3505			
1761	EVALUATION SPECIALIST I.....	1	\$ 26,700
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	45,336
1484	DIRECTOR OF MONITORING SERVICES.....	1	54,024
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	32,448
2934	PROGRAM EXPEDITOR III.....	1	30,936
2916	SUPERVISING PROGRAM AUDITOR.....	1	39,492
4224	MAINTENANCE AIDE II.....	1	18,984
3896	PROGRAM AUDITOR III.....	1	34,116
3896	PROGRAM AUDITOR III.....	1	28,032
3896	PROGRAM AUDITOR III.....	1	26,700
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	47,364
3055	RECORDS COORDINATOR.....	1	26,700
3006	UNIT ASSISTANT.....	1	18,084
2914	PROGRAM AUDITOR I.....	1	21,972
1937	ASSISTANT TO COMMISSIONER.....	1	39,492
1815	PRINCIPAL STOREKEEPER.....	1	20,952
1749	DIRECTOR OF PROGRAM SERVICES.....	1	39,492
1747	PROGRAM SPECIALIST III.....	1	39,492
1725	RESEARCH ASSISTANT.....	1	25,416
1724	SENIOR RESEARCH ASSISTANT.....	1	26,700
1575	VOUCHER COORDINATOR.....	1	24,240
1440	COORDINATING PLANNER II.....	1	54,024
1341	PERSONNEL ASSISTANT II.....	1	28,032
1341	PERSONNEL ASSISTANT II.....	1	20,952
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,380
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	34,116
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,492
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,448
1170	SENIOR APPLICATIONS DESIGNER.....	1	37,560
1170	SENIOR APPLICATIONS DESIGNER.....	1	34,116
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	51,696
1143	OPERATIONS RESEARCH ANALYST.....	1	32,448
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	34,116
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	2	45,336
0836	SENIOR TYPIST.....	1	15,660
0832	WORD PROCESSING OPERATOR II.....	1	19,944
0826	PRINCIPAL TYPIST.....	1	21,972
0826	PRINCIPAL TYPIST.....	1	18,984
0809	EXECUTIVE SECRETARY I.....	1	24,240
0809	EXECUTIVE SECRETARY I.....	1	21,972
0809	EXECUTIVE SECRETARY I.....	1	20,952
0805	SECRETARY.....	1	24,240
0805	SECRETARY.....	1	23,028
0693	REPROGRAPHICS TECHNICIAN II.....	1	18,084
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,416
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,240
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	16,404
0431	CLERK IV.....	1	24,240
0429	CLERK II.....	1	16,404
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...	1	45,336
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	54,024
0308	STAFF ASSISTANT.....	1	29,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,028
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,952
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,984
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,208
0190	ACCOUNTING TECHNICIAN II.....	1	29,448
0190	ACCOUNTING TECHNICIAN II.....	1	28,032
0190	ACCOUNTING TECHNICIAN II.....	1	25,416
0190	ACCOUNTING TECHNICIAN II.....	1	24,240
0179	ACCOUNTING CLERK.....	1	23,028
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	51,696

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND ADMINISTRATION-3505 - CONTINUED			
0104	ACCOUNTANT IV.....	1	39,492
	SCHEDULE SALARY ADJUSTMENTS.....		22,403
	SECTION TOTAL.....	68	2,079,587
	DIVISION TOTAL.....	68	2,079,587
	LESS TURNOVER.....		81,004
	TOTAL.....		\$ 1,998,583

11/22/91

UNFINISHED BUSINESS

9825

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
REHABILITATION PROGRAM SUPPORT**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,581,844
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,900
.0044 FRINGE BENEFITS.....	636,698
*2515.0000 FOR PERSONAL SERVICES.....	2,228,442
.0125 OFFICE AND BUILDING SERVICES.....	3,750
.0126 OFFICE CONVENIENCES.....	2,250
.0130 POSTAGE.....	7,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	300,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
.0152 ADVERTISING.....	4,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,000
.0155 RENTAL OF PROPERTY.....	373,750
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,014
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	23,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0178 FREIGHT AND EXPRESS CHARGES.....	750
.0184 ELECTRICITY.....	24,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	773,014
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	500
*2515.0200 FOR TRAVEL.....	18,000
.0340 MATERIAL AND SUPPLIES.....	25,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2515.0300 FOR COMMODITIES AND MATERIALS.....	36,000
.0422 OFFICE MACHINES.....	500
*2515.0400 FOR EQUIPMENT.....	500
*BUDGET LEVEL TOTAL.....	\$ 3,055,956

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REHABILITATION PROGRAM SUPPORT-3515			
9679	DEPUTY COMMISSIONER.....	1	\$ 62,916
2932	PROGRAM EXPEDITOR I.....	1	25,416
1994	LOAN PROCESSING SPECIALIST.....	1	29,448
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	51,696
5408	COORDINATING ARCHITECT II.....	1	51,696
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	29,448
1989	DIRECTOR OF LOAN PROCESSING.....	1	59,004
1988	LOAN PROCESSING SUPERVISOR.....	1	45,336
1987	LOAN PROCESSING OFFICER.....	1	39,492
1987	LOAN PROCESSING OFFICER.....	1	37,560
1987	LOAN PROCESSING OFFICER.....	3	35,808
1987	LOAN PROCESSING OFFICER.....	2	34,116
1941	COORDINATOR OF REHABILITATION INSPECTION	1	37,560
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	43,380
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	39,492
1939	REHABILITATION CONSTRUCTION SPECIALIST..	5	35,808
1939	REHABILITATION CONSTRUCTION SPECIALIST..	5	32,448
1624	LAND ACQUISITION OFFICER.....	1	35,808
1622	LAND DISPOSITION OFFICER.....	1	41,460
1601	URBAN HOMESTEAD COORDINATOR.....	1	45,336
0836	SENIOR TYPIST.....	1	18,984
0836	SENIOR TYPIST.....	1	18,084

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REHABILITATION PROGRAM SUPPORT-3515 - CONTINUED			
0833	WORD PROCESSING OPERATOR I.....	1	21,972
0833	WORD PROCESSING OPERATOR I.....	1	20,952
0805	SECRETARY.....	1	24,240
0805	SECRETARY.....	1	23,028
0805	SECRETARY.....	1	20,952
0430	CLERK III.....	1	20,952
0429	CLERK II.....	1	19,944
0328	BUSINESS MANAGER.....	1	47,364
0320	ASSISTANT TO THE COMMISSIONER.....	1	32,448
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,448
0308	STAFF ASSISTANT.....	1	41,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
	SCHEDULE SALARY ADJUSTMENTS.....		9,900
	SECTION TOTAL.....	46	1,632,444
	DIVISION TOTAL.....	46	1,632,444
	LESS TURNOVER.....		40,700
	TOTAL.....		\$ 1,591,744

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
DEVELOPMENT PROGRAM SUPPORT**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,316,708
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,850
.0044 FRINGE BENEFITS.....	533,424
*2520.0000 FOR PERSONAL SERVICES.....	1,866,982
.0125 OFFICE AND BUILDING SERVICES.....	3,750
.0126 OFFICE CONVENIENCES.....	2,250
.0130 POSTAGE.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	800,000
.0141 APPRAISALS.....	50,000
.0143 COURT REPORTING.....	5,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	11,500
.0152 ADVERTISING.....	6,000
.0155 RENTAL OF PROPERTY.....	501,004
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,206
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	2,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0184 ELECTRICITY.....	24,000
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,457,210
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	600
*2520.0200 FOR TRAVEL.....	8,600
.0340 MATERIAL AND SUPPLIES.....	25,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2520.0300 FOR COMMODITIES AND MATERIALS.....	41,000
.0422 OFFICE MACHINES.....	500
*2520.0400 FOR EQUIPMENT.....	500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000
*2520.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 3,376,292

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT PROGRAM SUPPORT-3520			
9679	DEPUTY COMMISSIONER.....	1	\$ 62,916
5746	CARTOGRAPHER II.....	1	19,944
1956	ASSISTANT COMMISSIONER OF HOUSING.....	1	61,668
5614	CIVIL ENGINEER IV.....	1	41,460
5404	ARCHITECT IV.....	1	41,460
1946	DIRECTOR OF DEMOLITION.....	1	43,380
1932	COORDINATOR OF URBAN DEVELOPMENT.....	1	51,696
1932	COORDINATOR OF URBAN DEVELOPMENT.....	1	41,460
1930	PROPERTY MANAGEMENT SUPERVISOR.....	1	23,028
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	39,492
1624	LAND ACQUISITION OFFICER.....	1	34,116
1604	SENIOR LAND ACQUISITION OFFICER.....	1	43,380
1602	SENIOR LAND DISPOSITION OFFICER.....	1	39,492
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	54,024
1404	CITY PLANNER IV.....	1	43,380
1403	CITY PLANNER III.....	1	39,492
1403	CITY PLANNER III.....	3	28,032
1179	MANAGER OF FINANCE.....	1	54,024
1037	TAX AGENT I.....	1	28,032
0826	PRINCIPAL TYPIST.....	1	19,944
0805	SECRETARY.....	1	24,240

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT PROGRAM SUPPORT-3520 - CONTINUED			
0805	SECRETARY.....	1	23,028
0805	SECRETARY.....	2	21,972
0805	SECRETARY.....	1	20,952
0365	MANAGEMENT REPRESENTATIVE.....	1	26,700
0362	MANAGEMENT SUPERVISOR.....	1	37,560
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,364
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	35,808
0308	STAFF ASSISTANT.....	1	29,448
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,936
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,972
0203	BOND RESEARCH SPECIALIST.....	1	47,364
0203	BOND RESEARCH SPECIALIST.....	2	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		16,850
	SECTION TOTAL.....	39	1,397,954
	DIVISION TOTAL.....	39	1,397,954
	LESS TURNOVER.....		64,396
	TOTAL.....		\$ 1,333,558

11/22/91

UNFINISHED BUSINESS

9829

**DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS**

21/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 650,000
*2530.0100	FOR CONTRACTUAL SERVICES.....	650,000
	*BUDGET LEVEL TOTAL.....	\$ 650,000

BETHEL NEW LIFE, INC.	32,500
CHICAGO COMMONS ASSOC.	32,500
CHICAGO SOUTH COMM. DEVELOPMENT CORP.	32,500
CIRCLE CHRISTIAN DEVELOPMENT CORP.	32,500
EDGEWATER COMMUNITY COUNCIL	32,500
FOSTER PARK COMMUNITY COUNCIL	32,500
GREATER SOUTHWEST DEVELOPMENT CORP.	32,500
NHS OF CHICAGO, INC.	32,500
NORTH RIVER COMMISSION	32,500
NORTHEAST AUSTIN ORGANIZATION	32,500
PEOPLE'S REINVEST & DEVELOP EFF (PRIDE)	32,500
PEOPLES HOUSING, INC.	32,500
ROGERS PARK COMMUNITY COUNCIL	32,500
ROGERS PARK TENANTS COMMITTEE	32,500
THE NEIGHBORHOOD INSTITUTE	32,500
UPTOWN CHICAGO COMMISSION	32,500
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	32,500
WOODLAWN COMMUNITY DEVELOPMENT CORP.	32,500
WOODLAWN EAST COMM. & NEIGHBORS (WECAN)	32,500
18TH ST. DEVELOPMENT CORP.	32,500
PROJECT TOTAL.....	650,000

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
MULTI-FAMILY AFFORDABLE INTEREST RATE PROGRAM**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,700,000
*2535.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,700,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,700,000

COMMUNITY INVESTMENT CORPORATION	200,000
PROJECT TOTAL.....	200,000

**DEPARTMENT OF HOUSING
NON-PROFIT DEVELOPERS**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 506,800
*2545.0100 FOR CONTRACTUAL SERVICES.....	506,800
 *BUDGET LEVEL TOTAL.....	 \$ 506,800

ACCESS LIVING OF METROPOLITAN CHICAGO	30,800
BICKERDIKE REDEVELOPMENT CORP.	28,000
CHICAGO URBAN LEAGUE DEVELOPMT CORP.	28,000
COVENANT DEVELOPMENT CORPORATION	28,000
HISPANIC HOUSING DEVELOPMENT CORP.	28,000
INTERFAITH ORGANIZATION PROJECT	28,000
LAWNDALE CHRISTIAN DEVELOPMENT CORP.	28,000
NEAR NORTH DEVELOPMENT CORP.	28,000
NHS OF CHICAGO, INC.	28,000
PEOPLES HOUSING, INC.	28,000
PEOPLES REINVEST & DEVELOP CORP (PRIDE)	28,000
PILSEN RESURRECTION DEVELOPMENT CORP	28,000
PROVIDENCE-ST. MEL SCHOOL/DEVELOP. CORP.	28,000
SOUTH AUSTIN COALITION	28,000
THE NEIGHBORHOOD INSTITUTE/AUSTIN	28,000
UNO SOUTHWEST	28,000
VOICE OF THE PEOPLE IN UPTOWN	28,000
WOODLAWN COMMUNITY DEVELOPMENT CORP	28,000
PROJECT TOTAL.....	506,800

11/22/91

UNFINISHED BUSINESS

9831

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
COMMUNITY SERVICES TECHNICAL ASSISTANCE**

21/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,466,348
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,321
.0044 FRINGE BENEFITS.....	589,868
*2550.0000 FOR PERSONAL SERVICES.....	2,064,537
.0125 OFFICE AND BUILDING SERVICES.....	3,750
.0126 OFFICE CONVENIENCES.....	2,250
.0130 POSTAGE.....	4,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	170,000
.0150 AND REPRODUCTION CENTER.....	1,000
.0152 ADVERTISING.....	250
.0155 RENTAL OF PROPERTY.....	373,750
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	1,206
.0159 AND MACHINERY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169 TECHNICAL MEETING COSTS.....	1,700
.0178 FREIGHT AND EXPRESS CHARGES.....	750
.0184 ELECTRICITY.....	24,000
*2550.0100 FOR CONTRACTUAL SERVICES.....	596,356
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	650
*2550.0200 FOR TRAVEL.....	6,650
.0340 MATERIAL AND SUPPLIES.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2550.0300 FOR COMMODITIES AND MATERIALS.....	11,000
.0422 OFFICE MACHINES.....	500
*2550.0400 FOR EQUIPMENT.....	500
*BUDGET LEVEL TOTAL.....	\$ 2,679,043

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES TECHNICAL-3550			
9679	DEPUTY COMMISSIONER.....	1	\$ 65,520
1937	ASSISTANT TO COMMISSIONER.....	1	49,440
1927	AREA COORDINATOR.....	1	47,364
1904	ASSISTANT DIRECTOR OF RELOCATION.....	1	45,336
0826	PRINCIPAL TYPIST.....	1	21,972
0313	ASSISTANT COMMISSIONER.....	1	61,668
3931	SOCIAL WORKER.....	1	41,460
3823	HOUSING COUNSELOR.....	4	37,560
3823	HOUSING COUNSELOR.....	5	35,808
3823	HOUSING COUNSELOR.....	4	32,448
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	43,380
2919	SENIOR PLANNING ANALYST.....	1	39,492
2919	SENIOR PLANNING ANALYST.....	1	30,936
2919	SENIOR PLANNING ANALYST.....	1	29,448
1920	HEAD HOUSING COUNSELOR.....	1	39,492
1915	RELOCATION REPRESENTATIVE.....	3	37,560
1915	RELOCATION REPRESENTATIVE.....	1	35,808
1915	RELOCATION REPRESENTATIVE.....	1	30,936
1901	RELOCATION SPECIALIST.....	1	39,492
1440	COORDINATING PLANNER II.....	1	61,668
0836	SENIOR TYPIST.....	1	23,028
0836	SENIOR TYPIST.....	1	21,972
0809	EXECUTIVE SECRETARY I.....	1	26,700
0809	EXECUTIVE SECRETARY I.....	1	20,952
0805	SECRETARY.....	1	23,028
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

COMMUNITY SERVICES TECHNICAL ASSISTANCE - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES TECHNICAL-3550 - CONTINUED			
O302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
O302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		8,321
	SECTION TOTAL.....	41	1,514,669
	DIVISION TOTAL.....	41	1,514,669
	LESS TURNOVER.....		40,000
	TOTAL.....		\$ 1,474,669

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO**

21/1005		Amounts
Code		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 135,000
*2565.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	135,000
	*BUDGET LEVEL TOTAL.....	\$ 135,000

NEIGHBORHOOD HOUSING SERVICES	135,000
PROJECT TOTAL.....	135,000

**DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)**

21/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,256,000
*2570.0100	FOR CONTRACTUAL SERVICES.....	2,256,000
	*BUDGET LEVEL TOTAL.....	\$ 2,256,000

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	135,000
BETHEL NEW LIFE, INC.	129,000
BICKERDIKE REDEVELOPMENT CORP.	134,000
CARE/SOUTHWEST PARISH & NEIGHBORHOOD FED.	68,000
CHICAGO COMMONS ASSOCIATION	154,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	62,000
CHRIST UNITED METHODIST CHURCH	62,000
CONCERNED ALLIED NGHBR/CHRISTOPHER HSE	62,000
COVENANT DEVELOPMENT CORP.	62,000
EDGEWATER COMMUNITY COUNCIL	62,000
GREATER SOUTHWEST DEVELOPMENT CORP.	135,000
ILLINOIS ALLIANCE FOR AGING	113,000
INTERFAITH ORGANIZATION PROJECT	118,000
KENWOOD-OAKLAND COMMUNITY ORG.	62,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	82,000
NHS OF CHICAGO, INC.	103,000
THE NEIGHBORHOOD INSTITUTE	118,000
THE NEIGHBORHOOD INSTITUTE	102,000
UNO OF LITTLE VILLAGE	62,000
UNO OF SOUTH EAST CHICAGO	62,000
URBAN DEVELOPMENT CORP	77,000
VOICE OF THE PEOPLE IN UPTOWN	72,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	82,000
WRIGHTWOOD DEVELOPMENT CORP.	72,000
18TH ST. DEVELOPMENT CORP.	66,000
PROJECT TOTAL.....	2,256,000

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM**

21/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 3,000,000
*2580.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,000,000
	*BUDGET LEVEL TOTAL.....	\$ 3,000,000

**DEPARTMENT OF HOUSING
SINGLE-FAMILY LOAN PROGRAM**

21/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 1,200,000
*2590.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,200,000
	*BUDGET LEVEL TOTAL.....	\$ 1,200,000

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UNFINISHED BUSINESS

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
SINGLE ROOM OCCUPANCY PROGRAM**

21/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2592.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
 *BUDGET LEVEL TOTAL.....	 \$ 500,000

**DEPARTMENT OF HOUSING
HOUSING REHABILITATION AND NEW CONSTRUCTION**

\$2,000,000 of the \$8,000,000 funding for the Housing Rehabilitation Program is to be derived from loan repayments and \$350,000 from rental income. Expenditures for this program will be limited to \$5,650,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 <u>Code</u>	<u>Amounts Appropriated</u>
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	\$ 250,000
*2595.0500 FOR PERMANENT IMPROVEMENTS.....	250,000
.9103 REHABILITATION LOANS AND GRANTS.....	7,250,000
.9104 RELOCATION PAYMENTS.....	500,000
*2595.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	7,750,000
 *BUDGET LEVEL TOTAL.....	 \$ 8,000,000

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
NEIGHBORHOOD HOME IMPROVEMENT LOAN PROGRAM**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2605.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
*BUDGET LEVEL TOTAL.....	\$ 500,000

**DEPARTMENT OF HOUSING
TAX REACTIVATION PROGRAM**

\$250,000 of the \$1,500,000 funding for the Tax Reactivation Program is to be derived from land sales proceeds. Expenditures for this program will be limited to \$1,250,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR SPECIAL PROGRAM COSTS ASSOCIATED	
.9116 WITH THE TAX REACTIVATION PROGRAM.....	\$ 1,500,000
*2615.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,500,000
*BUDGET LEVEL TOTAL.....	\$ 1,500,000

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UNFINISHED BUSINESS

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HOUSING
CHA-SWEEPS

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 390,000
*2620.0100 FOR CONTRACTUAL SERVICES.....	390,000
*BUDGET LEVEL TOTAL.....	\$ 390,000

DEPARTMENT OF HOUSING
CHA SECURITY-SELECT LOCATIONS

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 250,000
*2625.0100 FOR CONTRACTUAL SERVICES.....	250,000
*BUDGET LEVEL TOTAL.....	\$ 250,000

DEPARTMENT OF HOUSING
CHA SENIOR HOUSING SECURITY

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 150,000
*2630.0100 FOR CONTRACTUAL SERVICES.....	150,000
*BUDGET LEVEL TOTAL.....	\$ 150,000

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
CHA SENIOR LIGHTING PROGRAM**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 100,000
*2632.0100 FOR CONTRACTUAL SERVICES.....	100,000
*BUDGET LEVEL TOTAL.....	\$ 100,000

**DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 360,000
*2635.0100 FOR CONTRACTUAL SERVICES.....	360,000
*BUDGET LEVEL TOTAL.....	\$ 360,000

AMERICAN INDIAN ECON DEV ASSOC. (AIEDA)	30,000
BICKERDIKE REDEVELOPMENT CORP.	21,000
CHICAGO REHAB NETWORK	73,000
ILLINOIS ALLIANCE FOR AGING	50,000
LAWYERS' COMMITTEE FOR BETTER HOUSING	25,000
METROPOLITAN TENANTS ORGANIZATION	36,000
PRPTY MGMT RESOURCE CTR/CHGO REHAB NTKW	50,000
UPTOWN CENTER HULL HOUSE	50,000
WRIGHTWOOD DEVELOPMENT CORPORATION	25,000
PROJECT TOTAL.....	360,000

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UNFINISHED BUSINESS

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HOUSING
CHA HEAT/FIRE PROTECTION

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 700,000
*2640.0100 FOR CONTRACTUAL SERVICES.....	700,000
*BUDGET LEVEL TOTAL.....	\$ 700,000

DEPARTMENT OF HOUSING
NEW HOMES FOR CHICAGO

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 500,000
*2644.0100 FOR CONTRACTUAL SERVICES.....	500,000
*BUDGET LEVEL TOTAL.....	\$ 500,000

DEPARTMENT OF HOUSING
STRATEGIC NEIGHBORHOOD REDEVELOPMENT

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 4,000,000
*2660.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,000,000
*BUDGET LEVEL TOTAL.....	\$ 4,000,000

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HOUSING
PRIVATE NFP FACILITY REHABILITATION**

21/1005 Code	Amounts Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,100,000
*2665.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,100,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,100,000
 *DEPARTMENT TOTAL.....	 \$40,190,069
ADA S. MCKINLEY	40,000
ASSOCIATION HOUSE	35,000
BENTON HOUSE OVER 21 COMM.	40,000
BETTER BOYS FOUNDATION	30,000
BOYS & GIRLS CLUB - HORNER UNIT	45,000
BOYS & GIRLS CLUBS - KING CENTER	20,000
BOYS & GIRLS CLUBS - LATHROP	30,000
BOYS & GIRLS CLUBS - LITTLE VILLAGE	30,000
BOYS & GIRLS CLUBS - LOGAN SQUARE	35,000
BOYS & GIRLS CLUBS - MARSHALL SQUARE	10,000
BOYS & GIRLS CLUBS-GENERAL WOOD	30,000
BOYS & GIRLS CLUBS-VALENTINE	25,000
CENTER FOR NEW HORIZONS	25,000
CENTER FOR NEW HORIZONS	25,000
CENTER FOR NEW HORIZONS	22,000
CENTER FOR NEW HORIZONS	30,000
CENTER FOR NEW HORIZONS	30,000
CHICAGO CHRISTIAN ALT. ACADEMY	40,000
CIRCLE URBAN MINISTRIES	35,000
CTR FOR REHAB & TRAINING DISAB	40,000
CYC - ALTGELD MURRAY	24,000
CYC - BBR	24,000
CYC - FELLOWSHIP HOUSE	10,000
CYC - GREEN HOMES	21,000
CYC - LOWER NORTH	26,000
ERIE NEIGHBORHOOD HOUSE	25,000
GADS HILL CENTER	24,000
HELLENIC FOUNDATION	20,000
INFANT WELFARE SOCIETY	25,000
LATINO YOUTH INC.	25,000
MEXICAN COMMUNITY COMMITTEE	30,000
MUJERES LATINAS	29,000
NEIGHBORHOOD INSTITUTE	25,000
NORTHWESTERN SETTLEMENT ANNEX	50,000
OPERATION BROTHERHOOD	40,000
UHLICH CHILDREN'S HOME	35,000
UNION LEAGUE BOYS AND GIRLS	25,000
VIVA CTR CHILDREN'S HOME & AID	25,000
PROJECT TOTAL.....	1,100,000

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UNFINISHED BUSINESS

9841

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT

23/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 189,617
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,124
.0044	FRINGE BENEFITS.....	76,296
*2505.0000	FOR PERSONAL SERVICES.....	267,037
.0270	LOCAL TRANSPORTATION.....	200
*2505.0200	FOR TRAVEL.....	200
*2505.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	158,195
*BUDGET LEVEL TOTAL.....		\$ 425,432

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL DEVELOPMENT-3505			
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	\$ 37,560
0826	PRINCIPAL TYPIST.....	1	19,944
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	29,448
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	25,416
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	56,448
0190	ACCOUNTING TECHNICIAN II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SECTION TOTAL.....	6	196,640
	DIVISION TOTAL.....	6	196,640
	LESS TURNOVER.....		5,899
	TOTAL.....		\$ 190,741

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH**

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 161,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	161,000
 *BUDGET LEVEL TOTAL.....	 \$ 161,000
 *DEPARTMENT TOTAL.....	 \$ 586,432

BOULEVARD ARTS CENTER	6,500
CENTER FOR NEW TELEVISION	9,000
CHA AMBASSADOR CHOIR	15,000
ETA CREATIVE ARTS FOUNDATION	18,500
FREE STREET THEATRE	7,500
GREEK AMERICAN COMMUNITY SERVICE CENTER	6,000
IMAGINATION THEATER INC.	8,000
LATINO EXPERIMENTAL THEATRE COMPANY	6,500
MEXICAN FINE ARTS CENTER MUSEUM	18,500
PEGASUS PLAYERS	19,000
RUIZ BELVIS CENTER	11,500
URBAN GATEWAYS	35,000
PROJECT TOTAL.....	161,000

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UNFINISHED BUSINESS

9843

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 765,408
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,114
.0044	FRINGE BENEFITS.....	309,479
*2505.0000	FOR PERSONAL SERVICES.....	1,082,001
.0130	POSTAGE.....	900
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	15,000
.0142	ACCOUNTING AND AUDITING.....	75,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	200
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,300
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	150
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,800
.0190	TELEPHONE-CENTREX BILLING.....	6,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	103,350
.0270	LOCAL TRANSPORTATION.....	100
*2505.0200	FOR TRAVEL.....	100
.0348	BOOKS AND RELATED MATERIALS.....	130
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,100
*2505.0300	FOR COMMODITIES AND MATERIALS.....	3,230
	*BUDGET LEVEL TOTAL.....	\$ 1,188,681

Positions and Salaries

Code	Positions	No.	Rate
FISCAL MANAGEMENT, ACCOUNTING AND			
AUDITING SERVICES-3505			
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	\$ 21,972
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	20,952
1989	DIRECTOR OF LOAN PROCESSING.....	1	45,336
1988	LOAN PROCESSING SUPERVISOR.....	1	35,808
0254	ASSISTANT COMPTROLLER OF ACCOUNTING.....	1	49,440
0190	ACCOUNTING TECHNICIAN II.....	1	34,116
0190	ACCOUNTING TECHNICIAN II.....	1	32,448
0190	ACCOUNTING TECHNICIAN II.....	2	29,448
0190	ACCOUNTING TECHNICIAN II.....	2	23,028
0189	ACCOUNTING TECHNICIAN I.....	1	24,240
0189	ACCOUNTING TECHNICIAN I.....	1	18,984
0187	DIRECTOR OF ACCOUNTING.....	1	54,024
0143	SYSTEMS ACCOUNTANT II.....	1	39,492
0120	SUPERVISOR OF ACCOUNTING.....	1	51,696
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....	1	35,808
0119	ASSISTANT SUPERVISOR OF ACCOUNTING.....	1	32,448
0104	ACCOUNTANT IV.....	1	43,380
0103	ACCOUNTANT III.....	2	39,492
0103	ACCOUNTANT III.....	1	35,808
0103	ACCOUNTANT III.....	1	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		7,114
	SECTION TOTAL.....	23	796,450
	DIVISION TOTAL.....	23	796,450
	LESS TURNOVER.....		23,928
	TOTAL.....		\$ 772,522

**DEPARTMENT OF LAW
ADMINISTRATION**

<u>Code</u>	31/1005	<u>Amounts</u> <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 222,720
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	250
.0044	FRINGE BENEFITS.....	91,843
*2505.0000	FOR PERSONAL SERVICES.....	314,813
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2505.0300	FOR COMMODITIES AND MATERIALS.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 317,313

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CDBG LEGAL SERVICE-3505			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 60,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,628
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,360
0878	LEGAL TYPIST.....	1	19,944
SECTION TOTAL.....		5	229,608
DIVISION TOTAL.....		5	229,608
LESS TURNOVER.....			6,888
TOTAL.....			\$ 222,720

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE**

35/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 72,383
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,770
.0044 FRINGE BENEFITS.....	<u>29,661</u>
*2505.0000 FOR PERSONAL SERVICES.....	103,814
 *BUDGET LEVEL TOTAL.....	 \$ 103,814

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MONITORING AND COMPLIANCE-3505			
1530	CONTRACT COMPLIANCE OFFICER.....	1	\$ 26,700
0833	WORD PROCESSING OPERATOR I.....	1	19,944
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,770</u>
	SECTION TOTAL.....	3	76,446
	DIVISION TOTAL.....	3	76,446
	LESS TURNOVER.....		<u>2,293</u>
	TOTAL.....		\$ 74,153

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT**

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 625,275
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,920
.0044 FRINGE BENEFITS.....	252,478
*2510.0000 FOR PERSONAL SERVICES.....	883,673
.0126 OFFICE CONVENIENCES.....	150
.0130 POSTAGE.....	100
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	400
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	100
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	835
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0169 TECHNICAL MEETING COSTS.....	500
*2510.0100 FOR CONTRACTUAL SERVICES.....	2,785
.0270 LOCAL TRANSPORTATION.....	770
*2510.0200 FOR TRAVEL.....	770
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2510.0300 FOR COMMODITIES AND MATERIALS.....	1,600
 *BUDGET LEVEL TOTAL.....	 \$ 888,828

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510			
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	\$ 41,460
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	34,116
3203	DENTIST.....		26.46H
3055	RECORDS COORDINATOR.....	1	32,448
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	35,808
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	35,808
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	28,032
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	35,808
0810	EXECUTIVE SECRETARY II.....	1	34,116
0669	REMOTE TERMINAL OPERATOR.....	1	24,240
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,028
0596	DIRECTOR OF COMMUNITY EDUCATION.....	1	51,696
0431	CLERK IV.....	1	25,416
0429	CLERK II.....	1	23,028
0429	CLERK II.....	1	21,972
0429	CLERK II.....	2	20,952
0429	CLERK II.....	1	19,944
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,448
7183	MOTOR TRUCK DRIVER.....	1	18.05H
	SCHEDULE SALARY ADJUSTMENTS.....		5,920
	SECTION TOTAL.....	21	653,938
	DIVISION TOTAL.....	21	653,938
	LESS TURNOVER.....		22,743
	TOTAL.....		\$ 631,195

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9847

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HEALTH
LEAD PAINT IDENTIFICATION AND ABATEMENT**

41/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 689,897
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,459
.0044 FRINGE BENEFITS.....	279,742
*2555.0000 FOR PERSONAL SERVICES.....	979,098
.0130 POSTAGE.....	600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	152,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,449
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,400
.0169 TECHNICAL MEETING COSTS.....	800
.0186 TELEPHONE-EQUIPMENT CHARGES.....	100
.0190 TELEPHONE-CENTREX BILLING.....	1,900
*2555.0100 FOR CONTRACTUAL SERVICES.....	174,149
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	11,500
.0270 LOCAL TRANSPORTATION.....	1,000
*2555.0200 FOR TRAVEL.....	12,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2555.0300 FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 1,167,747

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD PAINT IDENTIFICATION AND ABATEMENT-3555			
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	1	\$ 47,364
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	1	45,336
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	49,440
2157	BUILDING INSPECTOR.....	1	45,336
2157	BUILDING INSPECTOR.....	1	41,460
2157	BUILDING INSPECTOR.....	3	39,492
2157	BUILDING INSPECTOR.....	2	37,560
2157	BUILDING INSPECTOR.....	1	35,808
2157	BUILDING INSPECTOR.....	3	34,116
2121	DISTRICT DIRECTOR.....	1	47,364
2040	ELECTRONIC EQUIPMENT TECHNICIAN.....	1	34,116
0429	CLERK II.....	1	19,944
	SCHEDULE SALARY ADJUSTMENTS.....		9,459
	SECTION TOTAL.....	18	721,011
	DIVISION TOTAL.....	18	721,011
	LESS TURNOVER.....		21,655
	TOTAL.....		\$ 699,356

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT CENTER**

41/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 583,200
*2560.0100	FOR CONTRACTUAL SERVICES.....	583,200
	*BUDGET LEVEL TOTAL.....	\$ 583,200

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UNFINISHED BUSINESS

9849

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HEALTH
MILE SQUARE

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 109,000
*2561.0100 FOR CONTRACTUAL SERVICES.....	109,000
*BUDGET LEVEL TOTAL.....	\$ 109,000

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER**

\$100,000 of the \$1,516,331 funding for this program will be derived from health center revenues. Expenditures will be limited to \$1,416,331 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 830,298
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,576
.0044 FRINGE BENEFITS.....	335,575
.0091 UNIFORM ALLOWANCE.....	4,950
*2563.0000 FOR PERSONAL SERVICES.....	1,177,399
.0126 OFFICE CONVENIENCES.....	800
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	92,100
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,400
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	700
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,275
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,300
.0186 TELEPHONE-EQUIPMENT CHARGES.....	115
.0190 TELEPHONE-CENTREX BILLING.....	11,400
*2563.0100 FOR CONTRACTUAL SERVICES.....	117,590
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	2,300
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	207,142
.0343 X-RAY SUPPLIES.....	6,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,900
*2563.0300 FOR COMMODITIES AND MATERIALS.....	221,342
*BUDGET LEVEL TOTAL.....	\$ 1,516,331

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563			
3750 CLINIC NURSE.....		1	\$ 41,292
3750 CLINIC NURSE.....		2	37,428
3750 CLINIC NURSE.....		1	33,912
3750 CLINIC NURSE.....		1	32,316
3750 CLINIC NURSE.....		2	27,900
3746 SUPERVISING CLINIC NURSE.....		1	43,344
3611 NURSES AIDE.....		1	18,084
3574 SOCIAL WORK ASSISTANT.....		1	32,448
3369 PHYSICIAN SPECIALIST.....		3,640H	38.33H
3133 MEDICAL TECHNOLOGIST I.....		1	30,936
3133 MEDICAL TECHNOLOGIST I.....		1	25,416
3118 PHARMACY HELPER.....		1	18,084
3117 PHARMACIST.....		1	43,380
0669 REMOTE TERMINAL OPERATOR.....		1	23,028
0550 MEDICAL RECORDS TECHNICIAN.....		1	25,416
0431 CLERK IV.....		1	26,700
0431 CLERK IV.....		1	23,028
0430 CLERK III.....		2	21,972
0429 CLERK II.....		1	23,028
0429 CLERK II.....		1	21,972
0429 CLERK II.....		4	19,944
SCHEDULE SALARY ADJUSTMENTS.....			6,576
SECTION TOTAL.....		26	862,857
DIVISION TOTAL.....		26	862,857
LESS TURNOVER.....			25,983
TOTAL.....			\$ 836,874

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UNFINISHED BUSINESS

9851

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HEALTH
WOODLAWN NEIGHBORHOOD HEALTH CENTER**

\$50,000 of the \$627,987 funding for this program will be derived from health center revenues. Expenditures will be limited to \$577,987 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 627,987
*2565.0100 FOR CONTRACTUAL SERVICES.....	627,987
*BUDGET LEVEL TOTAL.....	\$ 627,987

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER**

\$900,000 of the \$4,241,722 funding for this program will be derived from health center revenues. Expenditures will be limited to \$3,341,722 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,632,859
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,441
.0044 FRINGE BENEFITS.....	1,057,320
.0091 UNIFORM ALLOWANCE.....	5,500
*2570.0000 FOR PERSONAL SERVICES.....	3,706,120
.0130 POSTAGE.....	400
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,308
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,008
.0186 TELEPHONE-EQUIPMENT CHARGES.....	206
.0190 TELEPHONE-CENTREX BILLING.....	34,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,900
*2570.0100 FOR CONTRACTUAL SERVICES.....	66,122
.0338 LICENSE STICKERS, TAGS AND PLATES.....	300
.0340 MATERIAL AND SUPPLIES.....	8,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	432,580
.0343 X-RAY SUPPLIES.....	15,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,300
*2570.0300 FOR COMMODITIES AND MATERIALS.....	467,180
.0424 FURNITURE AND FURNISHINGS.....	2,300
*2570.0400 FOR EQUIPMENT.....	2,300
*BUDGET LEVEL TOTAL.....	\$ 4,241,722

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570			
3753	PUBLIC HEALTH NURSE III.....	1	\$ 55,356
3751	PUBLIC HEALTH NURSE I.....	1	47,832
3750	CLINIC NURSE.....	1	41,292
3750	CLINIC NURSE.....	5	39,336
3750	CLINIC NURSE.....	2	37,428
3750	CLINIC NURSE.....	2	35,628
3741	COMMUNITY HEALTH ASSISTANT II.....	1	18,084
3613	LICENSED PRACTICAL NURSE.....	1	29,448
3613	LICENSED PRACTICAL NURSE.....	728H	10.95H
3611	NURSES AIDE.....	1	18,984
3611	NURSES AIDE.....	1	18,084
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	39,492
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	54,024
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	37,560
3406	SPEECH THERAPY ASSISTANT.....	1	26,700
3369	PHYSICIAN SPECIALIST.....	1,820H	38.34H
3366	SUPERVISING PHYSICIAN.....	910H	43.61H
3363	PHYSICIAN.....	2,184H	39.65H
3363	PHYSICIAN.....	4,914H	38.34H
3363	PHYSICIAN.....	4,732H	37.02H
3363	PHYSICIAN.....	910H	34.38H
3348	MEDICAL DIRECTOR.....	1	43.61H
3213	DENTAL ASSISTANT.....	1	21,972
3210	DENTAL HYGIENIST.....	1	32,448
3203	DENTIST.....	1,820H	28.47H
3203	DENTIST.....	3,640H	26.46H

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UNFINISHED BUSINESS

9853

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3179	MICROBIOLOGIST IV.....	1	45,336
3178	MICROBIOLOGIST III.....	1	41,460
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,808
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,936
3163	X-RAY TECHNICIAN.....	1	23,028
3137	CARDIOPULMONARY TECHNOLOGIST II.....	1	23,028
3130	LABORATORY TECHNICIAN III.....	1	30,936
3130	LABORATORY TECHNICIAN III.....	1	26,700
3118	PHARMACY HELPER.....	1	20,952
3117	PHARMACIST.....	2	43,380
1813	SENIOR STOREKEEPER.....	1	20,952
1199	DATA PROCESSING COORDINATOR I.....	1	29,448
0903	AUDIO-VISION TESTER.....	1	23,028
0826	PRINCIPAL TYPIST.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	3	20,952
0669	REMOTE TERMINAL OPERATOR.....	1	18,084
0550	MEDICAL RECORDS TECHNICIAN.....	1	23,028
0432	SUPERVISING CLERK.....	1	25,416
0431	CLERK IV.....	1	29,448
0431	CLERK IV.....	1	26,700
0431	CLERK IV.....	2	25,416
0431	CLERK IV.....	1	24,240
0430	CLERK III.....	1	24,240
0430	CLERK III.....	1	21,972
0429	CLERK II.....	2	23,028
0429	CLERK II.....	2	21,972
0429	CLERK II.....	3	20,952
0429	CLERK II.....	5	19,944
0429	CLERK II.....	1	18,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,416
	SCHEDULE SALARY ADJUSTMENTS.....		10,441
	SECTION TOTAL.....	66	2,723,726
	DIVISION TOTAL.....	66	2,723,726
	LESS TURNOVER.....		80,426
	TOTAL.....		\$ 2,643,300

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HEALTH
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER**

\$550,000 of the \$2,539,592 funding for this program will be derived from health center revenues. Expenditures will be limited to \$1,989,592 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,437,688
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,183
.0044 FRINGE BENEFITS.....	580,249
.0091 UNIFORM ALLOWANCE.....	5,350
*2575.0000 FOR PERSONAL SERVICES.....	2,038,470
.0126 OFFICE CONVENIENCES.....	900
.0130 POSTAGE.....	300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	400
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	600
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,325
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	206
.0190 TELEPHONE-CENTREX BILLING.....	23,000
*2575.0100 FOR CONTRACTUAL SERVICES.....	42,731
.0338 LICENSE STICKERS, TAGS AND PLATES.....	185
.0340 MATERIAL AND SUPPLIES.....	6,300
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	435,006
.0343 X-RAY SUPPLIES.....	9,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,700
*2575.0300 FOR COMMODITIES AND MATERIALS.....	456,791
.0424 FURNITURE AND FURNISHINGS.....	1,600
*2575.0400 FOR EQUIPMENT.....	1,600
*BUDGET LEVEL TOTAL.....	\$ 2,539,592

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575			
3782	NURSE CLINICIAN.....	1	\$ 47,832
3754	PUBLIC HEALTH NURSE IV.....	1	61,080
3751	PUBLIC HEALTH NURSE I.....	1	47,832
3750	CLINIC NURSE.....	1	41,292
3750	CLINIC NURSE.....	1	37,428
3750	CLINIC NURSE.....	1	35,628
3750	CLINIC NURSE.....	1	32,316
3743	PUBLIC HEALTH AIDE.....	2	23,028
3613	LICENSED PRACTICAL NURSE.....	1	30,936
3613	LICENSED PRACTICAL NURSE.....	2	29,448
3611	NURSES AIDE.....	1	18,984
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	51,696
3366	SUPERVISING PHYSICIAN.....		43.61H
3363	PHYSICIAN.....	1,820H	40.35H
3363	PHYSICIAN.....	1,820H	38.34H
3363	PHYSICIAN.....	1,092H	35.69H
3232	SUPERVISING DENTIST.....	1,820H	28.47H
3213	DENTAL ASSISTANT.....	1	23,028
3203	DENTIST.....	3,640H	26.46H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,560
3169	MEDICAL X-RAY TECHNICIAN II.....	1	24,240
3118	PHARMACY HELPER.....	1	23,028
3117	PHARMACIST.....	2	39,492

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UNFINISHED BUSINESS

9855

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED			
3117	PHARMACIST.....	1	37,560
1805	STOCKHANDLER.....	1	17,208
0903	AUDIO-VISION TESTER.....	1	23,028
0669	REMOTE TERMINAL OPERATOR.....	1	21,972
0669	REMOTE TERMINAL OPERATOR.....	1	20,952
0550	MEDICAL RECORDS TECHNICIAN.....	1	23,028
0431	CLERK IV.....	1	28,032
0431	CLERK IV.....	1	26,700
0429	CLERK II.....	2	23,028
0429	CLERK II.....	6	20,952
0429	CLERK II.....	2	19,944
0429	CLERK II.....	1	16,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,700
	SCHEDULE SALARY ADJUSTMENTS.....		15,183
	SECTION TOTAL.....	40	1,495,557
	DIVISION TOTAL.....	40	1,495,557
	LESS TURNOVER.....		42,686
	TOTAL.....		\$ 1,452,871

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HEALTH
INFANT MORTALITY REDUCTION INITIATIVE**

41/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 831,172
*2580.0100 FOR CONTRACTUAL SERVICES.....	831,172
*BUDGET LEVEL TOTAL.....	\$ 831,172
*DEPARTMENT TOTAL.....	\$12,505,579

HENRY BOOTH HOUSE	226,782
HUMBOLDT PARK INFANT MORTALTY REDUCTION	341,734
NEAR NORTH SERVICE CORP.	226,781
SOUTHSIDE HELP CENTER	35,875
PROJECT TOTAL.....	831,172

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UNFINISHED BUSINESS.

9857

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CITY OF CHICAGO

NOVEMBER 15, 1991

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS**

45/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 154,289
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,010
.0020 OVERTIME.....	500
.0044 FRINGE BENEFITS.....	65,690
*2505.0000 FOR PERSONAL SERVICES.....	225,489
.0126 OFFICE CONVENIENCES.....	200
.0130 POSTAGE.....	7,610
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	7,700
*2505.0100 FOR CONTRACTUAL SERVICES.....	23,510
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0270 LOCAL TRANSPORTATION.....	500
*2505.0200 FOR TRAVEL.....	700
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2505.0300 FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....	\$ 253,699

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505			
3017	DIRECTOR OF EDUCATION-HUMAN RELATION....	1	\$ 41,460
3016	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH.....	1	39,492
3014	HUMAN RELATIONS SPECIALIST.....	1	32,448
3013	HUMAN RELATIONS OFFICER III.....	1	32,448
0826	PRINCIPAL TYPIST.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		5,010
	SECTION TOTAL.....	5	171,810
	DIVISION TOTAL.....	5	171,810
	LESS TURNOVER.....		12,511
	TOTAL.....		\$ 159,299

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**COMMISSION ON HUMAN RELATIONS
FAIR HOUSING**

45/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 439,291
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,239
.0044	FRINGE BENEFITS.....	181,662
*2510.0000	FOR PERSONAL SERVICES.....	622,192
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	57,500
.0143	COURT REPORTING.....	13,992
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0152	ADVERTISING.....	500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	350
.0169	TECHNICAL MEETING COSTS.....	500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	100
.0190	TELEPHONE-CENTREX BILLING.....	500
*2510.0100	FOR CONTRACTUAL SERVICES.....	77,242
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2510.0200	FOR TRAVEL.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
*2510.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	\$ 702,434
	*DEPARTMENT TOTAL.....	\$ 956,133

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FAIR HOUSING-3510			
3096	DIRECTOR OF FAIR HOUSING.....	1	\$ 56,448
3013	HUMAN RELATIONS OFFICER III.....	2	41,460
3013	HUMAN RELATIONS OFFICER III.....	1	39,492
3013	HUMAN RELATIONS OFFICER III.....	1	35,808
3009	HUMAN RELATIONS OFFICER I.....	1	26,700
3008	HUMAN RELATIONS OFFICER II.....	1	37,560
3008	HUMAN RELATIONS OFFICER II.....	2	32,448
3008	HUMAN RELATIONS OFFICER II.....	1	28,032
0836	SENIOR TYPIST.....	1	18,084
0805	SECRETARY.....	1	25,416
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,560
	SCHEDULE SALARY ADJUSTMENTS.....		1,239
	SECTION TOTAL.....	13	454,155
	DIVISION TOTAL.....	13	454,155
	LESS TURNOVER.....		13,625
	TOTAL.....		\$ 440,530

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UNFINISHED BUSINESS

9859

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

CHICAGO DEPARTMENT ON AGING
ADMINISTRATION

47/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 68,904
.0015	SCHEDULE SALARY ADJUSTMENTS.....	771
.0044	FRINGE BENEFITS.....	27,870
*2505.0000	FOR PERSONAL SERVICES.....	97,545
.0125	OFFICE AND BUILDING SERVICES.....	200
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	1,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169	TECHNICAL MEETING COSTS.....	200
.0173	FOR PURCHASE OF EQUIPMENT.....	50,000
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0186	TELEPHONE-EQUIPMENT CHARGES.....	100
.0190	TELEPHONE-CENTREX BILLING.....	700
*2505.0100	FOR CONTRACTUAL SERVICES.....	58,200
.0245	REIMBURSEMENT TO TRAVELERS.....	300
.0270	LOCAL TRANSPORTATION.....	200
*2505.0200	FOR TRAVEL.....	500
.0348	BOOKS AND RELATED MATERIALS.....	100
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,700
*2505.0300	FOR COMMODITIES AND MATERIALS.....	1,800
*BUDGET LEVEL TOTAL.....		\$ 158,045

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505			
3036	ELDERLY AIDE II.....	1	\$ 17,208
0797	RECEPTIONIST.....	1	17,208
0797	RECEPTIONIST.....	1	16,404
0693	REPROGRAPHICS TECHNICIAN II.....	1	18,084
	SCHEDULE SALARY ADJUSTMENTS.....		771
	SECTION TOTAL.....	4	69,675
	DIVISION TOTAL.....	4	\$ 69,675

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY**

47/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 351,314
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,256
.0020 OVERTIME.....	1,200
.0044 FRINGE BENEFITS.....	146,214
*2515.0000 FOR PERSONAL SERVICES.....	501,984
.0125 OFFICE AND BUILDING SERVICES.....	200
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,138
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169 TECHNICAL MEETING COSTS.....	100
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0186 TELEPHONE-EQUIPMENT CHARGES.....	300
.0190 TELEPHONE-CENTREX BILLING.....	1,400
*2515.0100 FOR CONTRACTUAL SERVICES.....	15,238
.0270 LOCAL TRANSPORTATION.....	400
*2515.0200 FOR TRAVEL.....	400
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	900
*2515.0300 FOR COMMODITIES AND MATERIALS.....	1,100
*BUDGET LEVEL TOTAL.....	\$ 518,722

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORTIVE SERVICES FOR THE ELDERLY-3515			
3828	COMMUNITY REPRESENTATIVE I.....	1	\$ 23,028
3828	COMMUNITY REPRESENTATIVE I.....	1	20,952
3828	COMMUNITY REPRESENTATIVE I.....	1	17,208
3040	ASSISTANT SPECIALIST IN AGING.....	2	29,448
3040	ASSISTANT SPECIALIST IN AGING.....	2	28,032
3040	ASSISTANT SPECIALIST IN AGING.....	4	26,700
3040	ASSISTANT SPECIALIST IN AGING.....	1	24,240
3036	ELDERLY AIDE II.....	1	23,028
0797	RECEPTIONIST.....	1	16,404
0428	CLERK I.....	1	15,660
	SCHEDULE SALARY ADJUSTMENTS.....		3,256
	SECTION TOTAL.....	15	365,536
	DIVISION TOTAL.....	15	365,536
	LESS TURNOVER.....		10,986
	TOTAL.....		\$ 354,570

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UNFINISHED BUSINESS

9861

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY

47/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 501,611
*2525.0100 FOR CONTRACTUAL SERVICES.....	501,611
*BUDGET LEVEL TOTAL.....	\$ 501,611
*DEPARTMENT TOTAL.....	\$ 1,178,378

OPEN KITCHENS. INC.	501,611
PROJECT TOTAL.....	501,611

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
ADMINISTRATION

48/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 79,092
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,828
.0020	OVERTIME.....	1,000
.0044	FRINGE BENEFITS.....	32,368
*2503.0000	FOR PERSONAL SERVICES.....	114,288
*BUDGET LEVEL TOTAL.....		\$ 114,288

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3503			
3028	COORDINATOR OF SERVICES FOR THE HEARING IMPAIRED.....	1	\$ 29,448
1746	PROGRAM SPECIALIST II.....	1	29,448
0809	EXECUTIVE SECRETARY I.....	1	23,028
	SCHEDULE SALARY ADJUSTMENTS.....		1,828
	SECTION TOTAL.....	3	83,752
	DIVISION TOTAL.....	3	83,752
	LESS TURNOVER.....		2,832
	TOTAL.....		\$ 80,920

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UNFINISHED BUSINESS

9863

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
PROGRAMS FOR PEOPLE WITH DISABILITIES

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 177,847
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,131
.0020	OVERTIME.....	1,000
.0044	FRINGE BENEFITS.....	74,630
*2505.0000	FOR PERSONAL SERVICES.....	256,608
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	23,153
*2505.0100	FOR CONTRACTUAL SERVICES.....	23,153
*BUDGET LEVEL TOTAL.....		\$ 279,761

Positions and Salaries

Code	Positions	No.	Rate
PROGRAMS FOR THE DISABLED-3505			
3074	DISABILITY SPECIALIST I.....	1	\$ 28,032
3074	DISABILITY SPECIALIST I.....		26,700
3073	DISABILITY SPECIALIST II.....	1	39,492
3073	DISABILITY SPECIALIST II.....	1	28,032
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	26,700
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	23,028
0741	PUBLIC INFORMATION ASSISTANT I.....	1	17,208
0415	INQUIRY AIDE III.....	1	20,952
	SCHEDULE SALARY ADJUSTMENTS.....		3,131
	SECTION TOTAL.....	7	186,575
	DIVISION TOTAL.....	7	186,575
	LESS TURNOVER.....		5,597
	TOTAL.....		\$ 180,978

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS**

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,477,552
*2510.0100 FOR CONTRACTUAL SERVICES.....	1,477,552
*BUDGET LEVEL TOTAL.....	\$ 1,477,552

ACCESS LIVING	140,450
ASI	407,230
HELP AT HOME	174,744
HELPING CARE SERVICES, INC.	229,080
THE CENTER	124,550
VENDOR TBD (HOME DELIVERED MEALS)	357,498
VENDOR TBD (LEGAL SERVICES)	24,000
VENDOR TBD (TRANSPORTATION)	20,000
PROJECT TOTAL.....	1,477,552

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UNFINISHED BUSINESS

9865

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
SECTION 504 COMPLIANCE

48/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 25,416
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,231
.0044 FRINGE BENEFITS.....	10,658
*2515.0000 FOR PERSONAL SERVICES.....	37,305
*BUDGET LEVEL TOTAL.....	\$ 37,305
*DEPARTMENT TOTAL.....	\$ 1,908,906

Positions and Salaries

Code	Positions	No.	Rate
SECTION 504 COMPLIANCE-3515			
3074	DISABILITY SPECIALIST I.....	1	\$ 25,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,231
	SECTION TOTAL.....	1	26,647
	DIVISION TOTAL.....	1	\$ 26,647

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 178,145
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,291
.0044	FRINGE BENEFITS.....	72,574
*2505.0000	FOR PERSONAL SERVICES.....	254,010
.0130	POSTAGE.....	300
*2505.0100	FOR CONTRACTUAL SERVICES.....	300
	TO REIMBURSE CORPORATE FUND FOR IND- DIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE	
.9650	DEPARTMENT.....	1,100,000
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	1,100,000
*BUDGET LEVEL TOTAL.....		\$ 1,354,310

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505			
2990	GRANTS SPECIALIST.....	1	\$ 37,560
2990	GRANTS SPECIALIST.....	1	29,448
2918	CHIEF PLANNING ANALYST.....	1	37,560
0120	SUPERVISOR OF ACCOUNTING.....	1	43,380
0103	ACCOUNTANT III.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		3,291
	SECTION TOTAL.....	5	187,047
	DIVISION TOTAL.....	5	187,047
	LESS TURNOVER.....		5,611
	TOTAL.....		\$ 181,436

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UNFINISHED BUSINESS

9867

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,864,067
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,314
.0044	FRINGE BENEFITS.....	1,554,552
*2510.0000	FOR PERSONAL SERVICES.....	5,440,933
.0340	MATERIAL AND SUPPLIES.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
*2510.0300	FOR COMMODITIES AND MATERIALS.....	3,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	47,020
*2510.0400	FOR EQUIPMENT.....	47,020
*BUDGET LEVEL TOTAL.....		\$ 5,490,953

Positions and Salaries

Code	Positions	No.	Rate
HUMAN SERVICE SYSTEM-3510			
4230	MAINTENANCE SUPERVISOR.....	1	\$ 37,560
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	43,380
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	39,492
3868	AREA MANAGER OF CIN PROGRAM.....	2	32,448
3839	HUMAN SERVICE WORKER II.....	8	30,936
3839	HUMAN SERVICE WORKER II.....	4	29,448
3839	HUMAN SERVICE WORKER II.....	4	28,032
3839	HUMAN SERVICE WORKER II.....	1	26,700
3839	HUMAN SERVICE WORKER II.....	1	23,028
3838	HUMAN SERVICE WORKER III.....	5	34,116
3838	HUMAN SERVICE WORKER III.....	3	32,448
3838	HUMAN SERVICE WORKER III.....	2	30,936
3838	HUMAN SERVICE WORKER III.....	9	29,448
3831	YOUTH INTERVENTION WORKER.....	3	28,032
3830	SENIOR YOUTH INTERVENTION WORKER.....	2	30,936
3827	HUMAN SERVICE SPECIALIST I.....	1	32,448
3826	HUMAN SERVICE SPECIALIST II.....	2	37,560
3818	ASSISTANT DISTRICT MANAGER-HS.....	3	54,024
3818	ASSISTANT DISTRICT MANAGER-HS.....	3	51,696
3818	ASSISTANT DISTRICT MANAGER-HS.....	2	47,364
3817	DISTRICT MANAGER-HS.....	3	59,004
3817	DISTRICT MANAGER-HS.....	2	47,364
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	51,696
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	41,460
3055	RECORDS COORDINATOR.....	1	34,116
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	45,336
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	43,380
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	2	41,460
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	39,492
3025	COORDINATOR OF YOUTH AND FAMILY SERVICES	1	37,560
3008	HUMAN RELATIONS OFFICER II.....	1	35,808
3006	UNIT ASSISTANT.....	1	23,028
2933	PROGRAM EXPEDITOR II.....	1	34,116
2915	PROGRAM AUDITOR II.....	1	29,448
1813	SENIOR STOREKEEPER.....	1	21,972
0836	SENIOR TYPIST.....	1	21,972
0836	SENIOR TYPIST.....	2	19,944
0832	WORD PROCESSING OPERATOR II.....	1	23,028
0826	PRINCIPAL TYPIST.....	1	25,416
0826	PRINCIPAL TYPIST.....	2	24,240
0826	PRINCIPAL TYPIST.....	1	23,028
0826	PRINCIPAL TYPIST.....	1	21,972
0805	SECRETARY.....	2	28,032
0805	SECRETARY.....	3	25,416
0805	SECRETARY.....	1	23,028
0729	INFORMATION COORDINATOR.....	1	47,364
0683	TELEPHONE OPERATOR.....	1	24,240
0683	TELEPHONE OPERATOR.....	1	23,028
0432	SUPERVISING CLERK.....	1	37,560

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN SERVICE SYSTEM-3510 - CONTINUED			
O430	CLERK III.....	5	25,416
O430	CLERK III.....	5	24,240
O430	CLERK III.....	2	23,028
O430	CLERK III.....	2	21,972
O429	CLERK II.....	1	23,028
O429	CLERK II.....	5	21,972
O429	CLERK II.....	1	20,952
O308	STAFF ASSISTANT.....	1	29,448
O302	ADMINISTRATIVE ASSISTANT II.....	3	30,936
O302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
O302	ADMINISTRATIVE ASSISTANT II.....	2	26,700
O103	ACCOUNTANT III.....	1	30,936
	SCHEDULE SALARY ADJUSTMENTS.....		22,314
	SECTION TOTAL.....	125	4,006,578
	DIVISION TOTAL.....	125	4,006,578
	LESS TURNOVER.....		120,197
	TOTAL.....		\$ 3,886,381

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UNFINISHED BUSINESS

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,337,364
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,133
.0044	FRINGE BENEFITS.....	544,599
*2515.0000	FOR PERSONAL SERVICES.....	1,906,096
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	600
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	25,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	27,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	53,800
.0340	MATERIAL AND SUPPLIES.....	1,300
*2515.0300	FOR COMMODITIES AND MATERIALS.....	1,300
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREET AND SANITATION.....	56,040
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	34,000
*2515.9400	FOR SPECIFIC PURPOSE-GENERAL.....	90,040
*BUDGET LEVEL TOTAL.....		\$ 2,051,236

Positions and Salaries

Code	Positions	No.	Rate
EMERGENCY SERVICES-3515			
7102	DISPATCH CLERK.....	2	\$ 28,032
7102	DISPATCH CLERK.....	3	26,700
7102	DISPATCH CLERK.....	2	25,416
7102	DISPATCH CLERK.....	1	24,240
3838	HUMAN SERVICE WORKER III.....	1	34,116
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	43,380
2940	COMMUNITY INTERVENTION WORKER.....	3	34,116
2940	COMMUNITY INTERVENTION WORKER.....	2	32,448
2940	COMMUNITY INTERVENTION WORKER.....	2	30,936
2940	COMMUNITY INTERVENTION WORKER.....	19	29,448
2940	COMMUNITY INTERVENTION WORKER.....	2	28,032
2912	AREA MANAGER-EMERGENCY SERVICES.....	1	45,336
2908	SHIFT COORDINATOR.....	4	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,448
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,032
	SCHEDULE SALARY ADJUSTMENTS.....		24,133
SECTION TOTAL.....		45	1,403,605
DIVISION TOTAL.....		45	1,403,605
LESS TURNOVER.....			42,108
TOTAL.....			\$ 1,361,497

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HUMAN SERVICES
FAMILY SERVICES**

53/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 661,778
*2520.0100 FOR CONTRACTUAL SERVICES.....	661,778
 *BUDGET LEVEL TOTAL.....	 \$ 661,778

ACADEMY OF SCHOLASTIC ACHIEVEMENT	25,920
ADA S MCKINLEY COMM SERV. INC	43,200
BIG BUDDIES YOUTH SERVICES	26,030
COUNSELING CENTER OF LAKEVIEW	23,328
FAMILY FOCUS	66,672
HISPANIC HEALTH ALLIANCE	66,672
HOWARD AREA COMMUNITY CENTER	66,528
KOREAN AMERICAN ASSOC OF CHICAGO	14,400
KOREAN AMERICAN COMMUNITY SRV.	15,360
LEARNING NETWORK	74,496
SEPPA	7,500
UNITED CHARITIES	82,080
UNIVERSAL FAMILY CONNECTION	33,600
WEST AUSTIN COMMUNITY ORGN	25,152
WESTSIDE HOLISTIC FAMILY CENTER	39,000
WESTTOWN CONCERNED CITIZENS COALITION	51,840
PROJECT TOTAL.....	661,778

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9102 SPECIAL PROGRAM COSTS.....	\$ 622,824
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	622,824
*BUDGET LEVEL TOTAL.....	\$ 622,824

GREATER CHICAGO FOOD DEPOSITORY	622,824
PROJECT TOTAL.....	622,824

DEPARTMENT OF HUMAN SERVICES
TITLE XX DAY CARE MATCH

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9109 TITLE XX MATCH.....	\$ 4,005,000
*2550.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
*BUDGET LEVEL TOTAL.....	\$ 4,005,000

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HUMAN SERVICES
YOUTH CRIME PREVENTION

53/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,385,717
*2560.0100 FOR CONTRACTUAL SERVICES.....	2,385,717
*BUDGET LEVEL TOTAL.....	\$ 2,385,717

ALBANY PARK COMMUNITY CENTER, INC.	114,760
ALTERNATIVE SCHOOLS NETWORK	153,957
ARAB COMMUNITY CENTER	7,500
ASIAN HUMAN SERVICES	19,200
BACK OF THE YARDS NEIGH COUNCIL	33,600
BENTON HOUSE COMMUNITY SERVICE	32,832
BIG BROTHERS/BIG SISTERS MC	50,000
BLUE GARGOYLE YOUTH SERVICES CENTER	15,900
BUILD	37,800
C.A.R.E.	42,000
CAROLE ROBERTSON CENTER	66,500
CENTER FOR NEW HORIZONS	32,300
CHICAGO B & G CLUB-MARSHALL SQUARE	16,700
CHICAGO B & G CLUB-VALENTINE UNIT	32,832
CHICAGO COMMONS	20,000
CHICAGO URBAN LEAGUE	109,422
CHRISTOPHER HOUSE	24,300
COMMUNITY HUMAN SERVICES	25,600
CYC-ALTGELD/ROSELAND	19,000
CYC-LOWER NORTH	19,000
DEMICO YOUTH SERVICES	50,074
EDGEWATER COMMUNITY COUNCIL	34,200
ENGLEWOOD COMM DEVELOPMENT CORP	17,400
ENGLEWOOD COMM HEALTH ORGN.	55,250
GADS HILL CENTER	15,852
GOLDEN APPLE FOUNDATION	48,000
HERMOSA COMMUNITY ORGN.	16,503
HOLY CROSS/IHM PARISH	5,000
KENWOOD OAKLAND COMM. ORGAN.	26,200
LAKEVIEW ACADEMY	15,400
LASALLE ST CYCLE	25,650
LATINO YOUTH, INC.	34,800
MARCY-NEWBERRY ASSOC.	53,675
MID-AUSTIN STEERING COMM.	17,300
NEAR NORTH DEVELOPMENT CORP	15,400
NEW DIRECTIONS	21,094
NORTHEAST AUSTIN ORGANIZATION	53,500
PROLOGUE	19,200
RAVENSWOOD COMMUNITY COUNCIL	26,100
ROGERS PARK COMMUNITY COUNCIL	45,000
SAFER FOUND/DARE, CABRINI, CHALLENGE	217,690
SAFER FOUND/TROUBLED ADOLESCENTS	50,000
SECOND GENERATION FOR YOUTH	73,872
SOUTH CENTRAL COMMUNITY SERVICES	39,200
SOUTHEAST ASIA CENTER	25,920
SULLIVAN HOUSE	34,000
THE WOODLAWN ORGANIZATION	42,750
UNITED CHARITIES/NEW START	31,100
WE HAVE NOT FORGOTTEN YOU	7,500
YMCA - LOGAN SQUARE	123,672
YMCA WASHINGTON PARK	21,700
YOUTH GUIDANCE	158,112
YOUTH NETWORK AND DEV. ORG.	7,500
YOUTH SERVICE PROJECT	57,400
YWCA - HARRIS	26,500
PROJECT TOTAL.....	2,385,717

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UNFINISHED BUSINESS

9873

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF HUMAN SERVICES
DOMESTIC VIOLENCE / VICTIM ASSISTANCE

53/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 407,408
*2564.0100 FOR CONTRACTUAL SERVICES.....	407,408
*BUDGET LEVEL TOTAL.....	\$ 407,408

APNA GHAR, INC.	44,004
CHICAGO SEXUAL ASSAULT SERVICES NETWORK	34,560
CHICAGO SOUTH COMMUNITY DEVELOPMENT	45,324
COMMUNITY CONNECTIONS/CONTACT CHICAGO	7,500
COOK COUNTY STATES ATTORNEYS OFFICE	90,000
CYC-ELLIOTT DONNELLEY	20,000
GADS HILL CENTER	44,004
HULL HOUSE -UPTOWN	47,520
MUJERES LATINAS EN ACCION	25,920
SOUTHERN HUMAN SERVICES	19,200
SOUTHWEST WOMEN WORKING TOGETHER	29,376
PROJECT TOTAL.....	407,408

321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF HUMAN SERVICES
YOUTH DRUG ABUSE PREVENTION**

53/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 985,324
*2565.0100 FOR CONTRACTUAL SERVICES.....	985,324
 *BUDGET LEVEL TOTAL.....	 \$ 985,324
 *DEPARTMENT TOTAL.....	 \$17,964,550

ALTERNATIVES, INC.	39,600
ASPIRA INC OF ILLINOIS	70,160
BOBBY E. WRIGHT CCMHC	55,708
BRASS	52,848
CHICAGO YOUTH CENTERS ABC/BBR	61,717
CLARENCE DARROW CTR FOR COMM. & ECON DEV	37,332
CYC ALTGELD MURRAY	28,500
CYC CENTRO NUESTRO	33,250
CYC FELLOWSHIP HOUSE	23,636
CYC REBECCA CROWN	33,250
DEMICO YOUTH SERVICES	37,332
ENGLEWOOD COMMUNITY HEALTH ORG	20,000
GATEWAY FOUNDATION	81,855
HULL HOUSE-PARKWAY COMMUNITY HOUSE	33,768
INTERVENTIONS	25,000
LATINO YOUTH, INC.	60,000
MEXICAN COMM. COMMITTEE OF S. CHICAGO	37,332
PREVENTION PARTNERSHIP, INC.	37,704
SOUTHEAST DRUG ABUSE/ALCOHOL CENTER	25,000
SOUTHWEST COMMUNITY CONGRESS	20,000
UNIVERSAL FAMILY CONNECTION, INC.	37,332
YMCA 111TH STREET	35,000
YOUTH GUIDANCE	50,000
YOUTH OUTREACH SERVICES	19,000
YOUTH SERVICE PROJECT	30,000
PROJECT TOTAL.....	985,324

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF POLICE
CHA PUBLIC HOUSING SECURITY

57/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
*2510.0000	FOR PERSONAL SERVICES.....	2,336,750
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,336,750</u>

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**FIRE DEPARTMENT
FIRST AID CARE TEAM--FIRE DEPARTMENT SUPPORT**

59/1005 Code	Amounts Appropriated
.0130 POSTAGE.....	\$ 200
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,100
*2510.0100 FOR CONTRACTUAL SERVICES.....	7,100
.0245 REIMBURSEMENT TO TRAVELERS.....	1,031
*2510.0200 FOR TRAVEL.....	1,031
.0340 MATERIAL AND SUPPLIES.....	1,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2510.0300 FOR COMMODITIES AND MATERIALS.....	8,500
.0422 OFFICE MACHINES.....	300
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	1,200
*2510.0400 FOR EQUIPMENT.....	2,500
.9102 SPECIAL PROGRAM COSTS.....	43,273
*2510.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	43,273
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	869
*2510.9400 FOR SPECIFIC PURPOSE-GENERAL.....	869
 *BUDGET LEVEL TOTAL.....	 \$ 63,273

**FIRE DEPARTMENT
FIRST AID CARE TEAM--DELEGATE AGENCY**

59/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 591,631
*2520.0100 FOR CONTRACTUAL SERVICES.....	591,631
 *BUDGET LEVEL TOTAL.....	 \$ 591,631
 *DEPARTMENT TOTAL.....	 \$ 654,904

HULL HOUSE ASSOCIATION	591,631
PROJECT TOTAL.....	591,631

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT

67/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 366,264
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,301
.0020 OVERTIME.....	1,000
.0044 FRINGE BENEFITS.....	148,626
*2505.0000 FOR PERSONAL SERVICES.....	521,191
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
*2505.0200 FOR TRAVEL.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	3,000
*BUDGET LEVEL TOTAL.....	\$ 529,191

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CODE ENFORCEMENT-3505			
2157	BUILDING INSPECTOR.....	1	\$ 39,492
2157	BUILDING INSPECTOR.....	5	34,116
2157	BUILDING INSPECTOR.....	1	32,448
2157	BUILDING INSPECTOR.....	4	30,936
	SCHEDULE SALARY ADJUSTMENTS.....	5,301	
	SECTION TOTAL.....	11	371,565
	DIVISION TOTAL.....	11	\$ 371,565

DEPARTMENT OF BUILDINGS
EMERGENCY HEAT PROGRAM

67/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 19,944
.0015 SCHEDULE SALARY ADJUSTMENTS.....	504
.0044 FRINGE BENEFITS.....	7,978
*2510.0000 FOR PERSONAL SERVICES.....	28,426
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	50,000
*BUDGET LEVEL TOTAL.....	\$ 78,426

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY HEAT-3510			
1485	PROGRAM REVIEW SPECIALIST.....	1	\$ 19,944
	SCHEDULE SALARY ADJUSTMENTS.....	504	
	SECTION TOTAL.....	1	20,448
	DIVISION TOTAL.....	1	\$ 20,448

321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF BUILDINGS
CHICAGO ABANDONED PROPERTY PROGRAM**

67/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 120,078
.0015	SCHEDULE SALARY ADJUSTMENTS.....	682
.0044	FRINGE BENEFITS.....	41,544
*2515.0000	FOR PERSONAL SERVICES.....	162,304
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	207,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	215,500
	*BUDGET LEVEL TOTAL.....	\$ 377,804

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO ABANDONED PROPERTY PROGRAM-3515			
1671	DIRECTOR OF CHICAGO ABANDONED PROPERTY	1	\$ 59,004
	PROGRAM.....	1	19,944
0430	CLERK III.....	1	29,448
0308	STAFF ASSISTANT.....	1	14,964
0429	CLERK II.....	1	682
	SCHEDULE SALARY ADJUSTMENTS.....	4	124,042
	SECTION TOTAL.....	4	124,042
	DIVISION TOTAL.....	4	124,042
	LESS TURNOVER.....		3,282
	TOTAL.....		\$ 120,760

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING CLEARANCE**

67/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 242,124
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,562
.0044 FRINGE BENEFITS.....	103,918
*2520.0000 FOR PERSONAL SERVICES.....	351,604
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,800
*2520.0200 FOR TRAVEL.....	6,800
.0528 DEMOLITION.....	3,000,000
*2520.0500 FOR PERMANENT IMPROVEMENTS.....	3,000,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,358,404

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HAZARDOUS BUILDING CLEARANCE-3520			
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	\$ 43,380
2157	BUILDING INSPECTOR.....	2	35,808
2157	BUILDING INSPECTOR.....	2	34,116
2157	BUILDING INSPECTOR.....	2	29,448
	SCHEDULE SALARY ADJUSTMENTS.....		5,562
	SECTION TOTAL.....	7	247,686
	 DIVISION TOTAL.....	 7	 \$ 247,686

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF BUILDINGS
STRATEGIC NEIGHBORHOOD REDEVELOPMENT**

67/1005	Amounts
Code	Appropriated
.0528 DEMOLITION.....	\$ 500,000
*2525.0500 FOR PERMANENT IMPROVEMENTS.....	500,000
*BUDGET LEVEL TOTAL.....	\$ 500,000
*DEPARTMENT TOTAL.....	\$ 4,843,825

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

DEPARTMENT OF ENVIRONMENT

72/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 180,876
.0015 SCHEDULE SALARY ADJUSTMENTS.....	209
.0044 FRINGE BENEFITS.....	72,434
*2505.0000 FOR PERSONAL SERVICES.....	253,519
.0152 ADVERTISING.....	300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	300
*2505.0100 FOR CONTRACTUAL SERVICES.....	900
.0348 BOOKS AND RELATED MATERIALS.....	100
.0350 STATIONERY AND OFFICE SUPPLIES.....	550
*2505.0300 FOR COMMODITIES AND MATERIALS.....	650
*BUDGET LEVEL TOTAL.....	\$ 255,069

Positions and Salaries

Code	Positions	No.	Rate
COMPLIANCE-3505			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	\$ 61,668
1404	CITY PLANNER IV.....	2	43,380
1404	CITY PLANNER IV.....	1	32,448
	SCHEDULE SALARY ADJUSTMENTS.....		209
	SECTION TOTAL.....	4	181,085
	DIVISION TOTAL.....	4	\$ 181,085

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321--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF STREETS AND SANITATION
EMERGENCY VAULTED SIDEWALK REPAIR**

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0521 MAINTENANCE AND CONSTRUCTION.....	\$ 1,184,000
.0550 WATER IMPROVEMENTS.....	296,000
*2530.0500 FOR PERMANENT IMPROVEMENTS.....	<u>1,480,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,480,000</u>

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

**DEPARTMENT OF STREETS AND SANITATION
RODENT INFESTATION ELIMINATION PROGRAM**

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 774,020
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,837
.0044 FRINGE BENEFITS.....	320,743
*2535.0000 FOR PERSONAL SERVICES.....	1,098,600
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,800
*2535.0200 FOR TRAVEL.....	1,800
.0340 MATERIAL AND SUPPLIES.....	32,600
*2535.0300 FOR COMMODITIES AND MATERIALS.....	32,600
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	148,000
*2535.9400 FOR SPECIFIC PURPOSE-GENERAL.....	148,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,281,000
 *DEPARTMENT TOTAL.....	 \$ 2,761,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RODENT ELIMINATION PROGRAM-3535			
8166	ASSISTANT DISTRICT SUPERVISOR OF		
	RODENT CONTROL.....	1	\$ 34,116
3424	HEALTH EDUCATOR AIDE I.....	1	19,944
3424	HEALTH EDUCATOR AIDE I.....	4	16,404
3424	HEALTH EDUCATOR AIDE I.....	1	15,660
7183	MOTOR TRUCK DRIVER.....	7	18.05H
6324	LABORER.....	13	14.62H
0430	CLERK III.....	1	17,208
	SCHEDULE SALARY ADJUSTMENTS.....		3,837
	SECTION TOTAL.....	28	801,857
	DIVISION TOTAL.....	28	801,857
	LESS TURNOVER.....		24,000
	TOTAL.....		\$ 777,857

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
COMMUNITY IMPROVEMENT PROGRAM SUPPORT

84/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 216,228
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,874
.0044 FRINGE BENEFITS.....	87,241
*2505.0000 FOR PERSONAL SERVICES.....	305,343
*BUDGET LEVEL TOTAL.....	\$ 305,343

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 30,936
5614	CIVIL ENGINEER IV.....	1	51,696
5612	CIVIL ENGINEER II.....	1	37,560
5404	ARCHITECT IV.....	1	47,364
5401	ARCHITECT I.....	1	26,700
1406	PLANNING ASSISTANT.....	1	21,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,874
	SECTION TOTAL.....	6	218,102
	DIVISION TOTAL.....	6	\$ 218,102

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321-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XVIII FUND:

**CHICAGO DEPARTMENT OF TRANSPORTATION
STRATEGIC NEIGHBORHOOD REDEVELOPMENT**

84/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	\$ 1,500,000
*2510.0500 FOR PERMANENT IMPROVEMENTS.....	<u>1,500,000</u>
*BUDGET LEVEL TOTAL.....	\$ 1,500,000

**CHICAGO DEPARTMENT OF TRANSPORTATION
MODEL BLOCKS**

84/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	\$ 3,644,976
*2515.0500 FOR PERMANENT IMPROVEMENTS.....	<u>3,644,976</u>
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	320,000
*2515.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>320,000</u>
*BUDGET LEVEL TOTAL.....	\$ 3,964,976
*DEPARTMENT TOTAL.....	\$ 5,770,319
*FUND TOTAL.....	<u>115,216,363</u>

SECTION 19. This ordinance shall be in full force and effect from and after its passage.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the Council's attention to the presence of the following visitors:

Reverend Ramon Rios, father of the Invocator for the City Council meeting of November 22, Reverend Dante H. Plata;

Illinois State Representative and Assistant Majority Leader Lou Jones of the 23rd Representative District;

Fifty 8th grade students from Philo Carpenter Elementary School, accompanied by Mrs. Judy Sigale;

Twenty-five 4th grade students from the Inter-American Magnet School, accompanied by their teacher; and

Ten guests from the Edgebrook Library.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Friday, the twenty-second (22nd) day of November, 1991, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the twenty-seventh (27th) day of November, 1991, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Rush, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Cullerton, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 27, 1991 at 10:00 A.M., in the Council Chambers in City Hall.



WALTER S. KOZUBOWSKI,
City Clerk.