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COPY

JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting--Tuesday, December 15, 1992

at 10:00 A. M.

(Council Chambers--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

WALTER S. KOZUBOWSKI
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

Absent -- Aldermen Rush, Bialczak, Cullerton.

Call To Order.

On Tuesday, December 15, 1992 at 11:30 A.M. (the hour appointed for the meeting was 10:00 A.M.). The Honorable Richard M. Daley, Mayor, called the City Council to order. The clerk called the roll of members and it was found that there were present at that time: Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Quorum present.

Invocation.

Father Donald Rowe, President of Saint Ignatius College Prep., opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Referred -- APPOINTMENT OF MR. BARRY HORNE AS MEMBER OF STOCKYARDS SPECIAL SERVICES COMMISSION, SPECIAL SERVICE AREA NUMBER 13.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 15, 1992.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Barry Horne as a member of the Stockyards Special Services Commission, Special Service Area Number 13, for a term ending October 1, 1996.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR DESIGNATION OF DEPOSITORIES OF CITY FUNDS FOR YEAR 1993.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 15, 1992.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the City Comptroller, I transmit herewith an ordinance designating banks and savings and loan associations as depositories of city funds for the year 1993.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPROVAL OF LOAN TO HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY CORPORATION (H.O.M.E.) FOR CONSTRUCTION OF LOW-INCOME HOUSING AT 7314 -- 7320 NORTH SHERIDAN ROAD.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 15, 1992.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance approving a loan to the Housing Opportunities and Maintenance for the Elderly Corporation (H.O.M.E.) for site acquisition and the new construction of fifty-three units of housing for lower-income elderly individuals and families at 7314 -- 7320 North Sheridan Road.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR CONVEYANCE OF PROPERTY AT 6031 SOUTH PAULINA STREET PURSUANT TO URBAN HOMESTEAD AGREEMENT.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 15, 1992.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the conveyance of property located at 6031 South Paulina Street pursuant to conditions set forth in the Urban Homestead Agreement.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Placed On File -- WITHDRAWAL OF APPOINTMENT OF MR. TERRENCE A. YOUNG AS TRUSTEE OF CHICAGO LOW-INCOME HOUSING TRUST FUND.

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

December 15, 1992.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have withdrawn the appointment of Terrence A. Young as Trustee of the Chicago Low-Income Housing Trust Fund.

This letter is submitted for your information.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

City Council Informed As To Miscellaneous Documents Filed In City Clerk's Office.

The Honorable Walter S. Kozubowski, City Clerk, informed the City Council that a document was filed in his office relating to the following subject:

Placed On File -- DETERMINATION CERTIFICATE CONCERNING SALE OF WASTEWATER TRANSMISSION REVENUE BONDS, SERIES 1992.

A determination certificate from Mr. Walter K. Knorr, City Comptroller, concerning the sale of Wastewater Transmission Revenue Bonds, Series 1992, which was *Placed on File.*

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera which were passed by the City Council on December 9, 1992, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on December 15, 1992, by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on December 9, 1992, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

Miscellaneous Communications, Reports, Et Cetera, Requiring Council Action (Transmitted To City Council By City Clerk).

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

Applications (in duplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

Dr. Thomas Barclay Memorial Foundation -- to classify as an R3 General Residence District instead of an M1-2 Restricted Manufacturing District the area shown on Map No. 6-G bounded by:

a line 308 feet southerly of South Hillock Avenue; South Loomis Street; a line 359.4 feet southerly of South Hillock Avenue; and the alley next westerly of South Loomis Street.

Mark Bednarek, c/o John J. Pikarski, Jr. -- to classify as an R4 General Residence District instead of an R2 Single-Family Residence District the area shown on Map No. 9-N bounded by:

West Grace Street; North Newcastle Avenue; a line 59.2 feet south of and parallel to West Grace Street; the alley next west of North Newcastle Avenue.

Stephen Quinn, c/o John J. Pikarski, Jr. -- to classify as an R4 General Residence District instead of a B4-1 Restricted Service District the area shown on Map No. 9-M bounded by:

the alley next north of West Addison Street; a line 235 feet east of and parallel to North Marmora Avenue; West Addison Street; and a line 110 feet east of and parallel to North Marmora Avenue.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Also, claims against the City of Chicago, which were *Referred to the Committee on Finance,* filed by the following:

Allstate Insurance Company (2) Stephanie Russell and Edward Washington, Ason Jadwiga;

Babb Anthony R., Blaszkiewicz Boguslaw, Borner Faith, Bouvier Susan M., Britton Arthur, Brooks Walter;

Difiore Vincent L., Dvoracek Gary A.;

Flagg Kevin E., Foote Frederick F.;

Gist Julienne;

Hardy Todd E., Harvey Leontine;

Jackson Winifred, Jakscht Michael J., Johnson Kristina J.K., Jones Gladys M.;

Kickert Laurie B.;

Mandis George A., Markov Helen, Martin Burnell, Mendelson Robert N., Milstein Marc, Montgomery Rose;

Palmer Betty, Peoples Gas Light & Coke Co. (13), Perez Anthony R., Plahm Timothy P., Premier Car Rental, Inc., Pullman Wine and Liquors, Inc.;

Sloan Rinaldo, Snell Irving & Jean, State Farm Insurance Company and Eduardo & Kimberly Serrano-Suzan, Stoia Lidia;

Tedesco Gina, Torres Victor;

Ukropen Steven & Beverly;

Watanabe David T., Williams Richard, Winters Heidi, Winters Katherine B., Wolf Margaret B..

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

AUTHORIZATION FOR EXECUTION OF INTERGOVERNMENTAL COOPERATION AGREEMENT WITH METROPOLITAN PIER AND EXPOSITION AUTHORITY FOR CITY COLLECTION, ADMINISTRATION AND ENFORCEMENT OF SPECIFIED OCCUPATION TAX.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement with the Metropolitan Pier and Exposition Authority, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Metropolitan Pier and Exposition Authority Act, Ill. Rev. Stat., Ch. 85, ¶1221, et seq. (the "Act"), created the Metropolitan Pier and Exposition Authority ("M.P.E.A.") as a municipal corporation and unit of local government; and

WHEREAS, The Act specifically authorizes the M.P.E.A. to impose an occupation tax on all persons, other than a governmental agency, engaged in the business of providing ground transportation for hire to passengers at the City's commercial airports (the "Tax") in order to fund the expansion of McCormick Place; and

WHEREAS, The M.P.E.A. has enacted an ordinance to impose the Tax and desires to enter into an agreement with the City whereby the City would collect, administer, and enforce the Tax; and

WHEREAS, Article 10 of the Illinois Constitution and the Illinois Intergovernmental Cooperation Act, Ill. Rev. Stat., Ch. 127, ¶741 et seq., authorizes units of local government to contract with each other, subject to the authorization of the governing body of each party to the contract; and

WHEREAS, The Act specifically authorizes the M.P.E.A. to enter into an agreement with another public agency to collect the Tax; and

WHEREAS, It is in the best interests of the City to collect the Tax at its airports and the City shall be fully reimbursed for its costs and expenses incurred in collecting the Tax; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor is hereby authorized to enter into an intergovernmental cooperation agreement, substantially in the form attached hereto as Exhibit 1, with the M.P.E.A. to collect, administer, and enforce an occupation tax on all persons, other than a governmental agency,

engaged in the business of providing ground transportation for hire to passengers at the City's commercial airports.

SECTION 2. The Mayor shall designate such person(s) and/or department(s) as he deems appropriate to perform, or cause to be performed, the functions of the City as set forth in such agreement.

SECTION 3. The Mayor is further authorized to take such actions and to execute such other agreements as may be necessary or appropriate in order to implement the terms of the agreement or otherwise necessary or appropriate to carry out the intent of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

Exhibit 1 attached to this ordinance reads as follows:

Exhibit 1.

Intergovernmental Cooperation Agreement

Regarding

The Metropolitan Pier And Exposition Authority.

This Intergovernmental Cooperation Agreement is entered into as of this ____ day of _____, 1992, by and between the Metropolitan Pier and Exposition Authority ("M.P.E.A."), a political subdivision, body politic and municipal corporation created under the laws of the State of Illinois, and the City of Chicago (the "City"), an Illinois home rule municipal corporation.

Recitals:

Whereas, M.P.E.A. is undertaking a major expansion of the McCormick Place complex in a project designed to secure Chicago's position as the preeminent trade show destination in North America and expected to produce thousands of construction jobs over the next four years and thousands more permanent jobs thereafter; and

Whereas, To finance this undertaking M.P.E.A. has issued or will issue bonds to be repaid from taxes M.P.E.A. has imposed or will impose in accordance with the provisions of the Metropolitan Pier and Exposition

Authority Act, Ill. Rev. Stat., Ch. 85, ¶ 1221, et seq. (1991, as amended) (the "Act"); and

Whereas, In accordance with § 13(f) of the Act, Ill. Rev. Stat., Ch. 85, ¶ 1233(f), M.P.E.A. has imposed an occupation tax upon certain persons engaged in the business of providing ground transportation for hire to passengers at Midway and O'Hare Airports (the "Tax"), and related penalties and interest; and

Whereas, M.P.E.A. is a unit of local government pursuant to Article VII, Section 1 of the Illinois Constitution of 1970 and established by § 3 of the Act, Ill. Rev. Stat., Ch. 85, ¶ 1233; and

Whereas, The City is a home rule unit of local government pursuant to Article VII, Section 6 of the Illinois Constitution of 1970; and

Whereas, Article VII, Section 10 of the Illinois Constitution of 1970 empowers units of local government to contract among themselves to obtain or share services and to exercise, combine, or transfer any power or function, in any manner not prohibited by law or ordinance; and

Whereas, The Intergovernmental Cooperation Act, Ill. Rev. Stat., Ch. 127, ¶ 741, et seq., empowers public agencies such as the City and M.P.E.A. to exercise powers jointly and to contract with each other, subject to authorization by the governing body of each party to the contract; and

Whereas, Article VII, Section 6 of the Illinois Constitution of 1970 empowers a home rule unit such as the City to exercise powers and perform functions pertaining to its government and affairs; and

Whereas, The Act empowers M.P.E.A. to enter into any contracts treating in any manner with the objects and purposes of the Act and further expressly empowers M.P.E.A. to enter into any agreement it deems appropriate with any governmental agency providing for that agency to collect, administer and enforce the Tax on its behalf; and

Whereas, The Board of M.P.E.A. authorized the Chief Executive Officer of M.P.E.A. to execute such an agreement and the Mayor is authorized by an ordinance enacted by the City Council of the City of Chicago on December ____, 1992, to enter into this agreement;

Now, Therefore, M.P.E.A. and the City, in consideration of the mutual covenants set forth below, agree as follows:

Article I.

Definitions.

Wherever used in this Intergovernmental Cooperation Agreement the following terms shall have the following meanings, unless the context clearly indicates otherwise:

"Act" means the Metropolitan Pier and Exposition Authority Act, Ill. Rev. Stat., Ch. 85, ¶ 1221, et seq., as amended from time to time.

"Airport Departure Tax" or "Tax" means the M.P.E.A. Airport Departure Tax, an occupation tax imposed pursuant to the M.P.E.A. Airport Departure Tax Ordinance; the effective date of the Tax is January 1, 1993.

"Agreement" means this Intergovernmental Cooperation Agreement.

"City" means the City of Chicago.

"Collector" has the same meaning as in the Ordinance.

"Effective date of the Tax" means January 1, 1993.

"Execution Date" means _____, 1992.

"First-level hearing" means a hearing pursuant to Sections 1-20 or 1-21 of the Ordinance.

"Midway" means Chicago Midway Airport.

"M.P.E.A." means the Metropolitan Pier and Exposition Authority.

"O'Hare" means Chicago O'Hare International Airport.

"Ordinance" means the M.P.E.A. Airport Departure Tax Ordinance, enacted by the M.P.E.A. Board on October 20, 1992 and amended December ____, 1992. A copy of the Ordinance is attached hereto as (Sub)Exhibit A.

Article II.

City Functions.

Section 2.01.

M.P.E.A. authorizes the City to collect, administer and enforce the Tax, related penalties, and interest, and to assess appropriate costs, and the City agrees to collect, administer and enforce the Tax, related penalties and interest as an accommodation to M.P.E.A. and in accordance with the terms of this Agreement, the provisions of the Ordinance, and the Act. As soon as practicable after the Execution Date the City shall inform M.P.E.A. of the names of the City departments that the City has designated respectively to carry out the various functions of Collector, as described in the Ordinance, which the City has agreed hereunder to perform. If the City from time to time wishes to designate different departments to perform specific functions, the City agrees to give reasonable written notice to M.P.E.A. and to cooperate with M.P.E.A. in publicizing the change in order to reduce the likelihood of public confusion that might adversely affect Tax collections.

Section 2.02.

Except as expressly excluded in this Agreement, the City agrees to perform all of the functions of the Collector, including all tasks reasonably necessary to carry them out, with its own personnel, bonded and insured where appropriate as provided in Section 2.03. Those functions and tasks include but are not limited to:

(i) Registering persons subject to the Tax;

(ii) Implementing reasonable access and exit controls at O'Hare and Midway on vehicles regulated under the Ordinance to facilitate and maximize collection of the Tax;

(iii) Issuing rules and regulations, as reasonably needed in the opinion of the City, to accomplish the intent of this Agreement, the Ordinance, and the Act;

(iv) In consultation with M.P.E.A., establishing Tax stamp points of sale; printing, or causing to be printed, Tax stamps; selling Tax stamps; issuing and collecting "Airport Departure Tickets", as defined in the Ordinance; periodically auditing surrendered Airport Departure Tickets;

(v) At Midway and O'Hare, monitoring drivers of vehicles as reasonably needed to assure compliance with the Ordinance; issuing citations for violations of the Ordinance;

(vi) Issuing tax return forms to reporting taxpayers, receiving returns; collecting payments of the Tax, including but not limited to related penalties and interest; analyzing returns and investigating as indicated for compliance; conducting audits; issuing deficiency assessments;

(vii) Conducting first-level hearing process for persons cited for violations of the Ordinance and for persons protesting deficiency assessments; keeping records of the proceedings of such hearings; preparing written rulings and notifying persons of their appeal rights; furnishing required notices; certifying the records of such hearings on appeal to M.P.E.A.;

(viii) Issuing monthly and annual enforcement reports to M.P.E.A. in a mutually agreed upon format; transmitting hearing transcripts and first-level rulings in appealed cases to M.P.E.A.;

(ix) Processing taxpayer refunds and redemptions of unused Tax stamps;

(x) Accounting for all collections and expenditures and remitting collections of the Tax, related penalties and interest to the State Treasury in accordance with the provisions of this Agreement, the Ordinance and the Act; reporting monthly to M.P.E.A. and the State on collections, remittances and retained balances;

(xi) Providing sufficient and adequately trained personnel, paper goods, supplies, cash registers and other equipment, to perform all of its functions under this Agreement;

(xii) Making its employees or officers reasonably available as witnesses, if requested by M.P.E.A., in any court proceeding undertaken or required in connection with the City's functions under this Agreement;

(xiii) Meeting and conferring with M.P.E.A. at M.P.E.A.'s reasonable request to resolve any questions or issues that may arise in the course of the City's performance hereunder;

(xiv) After consulting with M.P.E.A. regarding M.P.E.A.'s costs, if any, in connection with administering and enforcing the Ordinance, preparing and furnishing M.P.E.A. by September 1st of any year during the life of this Agreement a written budget and estimate of the total projected costs to the City to perform its functions under this Agreement and including M.P.E.A.'s costs,

if any, during the ensuing calendar year; each budget is subject to M.P.E.A. approval, which shall not unreasonably be withheld; any disapproval by M.P.E.A. shall set forth in detail the reasons for such disapproval; the City shall require at least 10 business days to respond to any such stated reasons. If M.P.E.A. states its reasons for any disapproval later than the disapproval, the City's time to respond to the reasons shall be extended accordingly. The budget prepared by the City and approved by M.P.E.A. hereunder shall serve as an estimate only and shall not be deemed to constrain or limit the costs and expenses which the City may recover hereunder. However, the City shall, upon request by M.P.E.A., provide an analysis of any material variance between its actual costs and expenses and estimated costs and expenses as set forth in the budget;

(xv) Reporting to M.P.E.A. and the State monthly and annually, on a fiscal year basis, the fiscal year commencing July 1, on the costs and expenses incurred by M.P.E.A. and by the City in performing their respective functions under this Agreement and retained by the City from collected Tax and related penalty and interest revenues; and reimbursing M.P.E.A. upon request, from collected Tax, and related penalty and interest revenues, for its reasonable costs and expenses incurred in administering and enforcing the Ordinance; reconciling at the close of each calendar year the amount retained to cover costs and expenses with actual costs and expenses and remitting any surplus to the State Treasurer;

(xvi) Cooperating with M.P.E.A. and its auditors in connection with any audit performed hereunder.

Section 2.03.

To the extent that it is commercially available from responsible sureties or insurers, and upon request of M.P.E.A., the City shall obtain bonding or insurance for those employees who may be expected to handle cash or unissued Tax stamps under this Agreement as designated by M.P.E.A.. The limits and coverage of such bonds or insurance, if any, shall be determined by M.P.E.A., shall name M.P.E.A. as a beneficiary or insured, and shall constitute the sole recourse of M.P.E.A. against the City for the negligent or wrongful acts or omissions of its employees under this Agreement, the Ordinance or the Act. The cost of such bonds or insurance shall be budgeted, and the cost shall be paid first from the City's share of the retainage with any excess cost to be paid from M.P.E.A.'s share. The City shall have no liability to M.P.E.A. for any claims, actions, judgments, losses, fines, demands, damages, costs, or expenses, whether asserted by M.P.E.A or a third party, arising in connection with this Agreement or the City's performance or non-performance under this Agreement, or otherwise arising

in connection with the Act or Ordinance, except for any failure or refusal of the City to remit proceeds of the Tax and related penalties and interest available to it to the State Treasurer as required under the Act and the Ordinance, except as provided under Section 4.01 of this Agreement or if the City applies such funds to its own uses.

Nothing in the foregoing is intended to affect M.P.E.A.'s right to proceed against any individual employee or agent of the City in any criminal action, and, to the extent that M.P.E.A., its bondholders or the State of Illinois may suffer a monetary loss arising from such criminal action, to proceed in a civil action against such employees or agents to recover its or their loss.

Article III.

M.P.E.A. Functions.

Section 3.01.

M.P.E.A. agrees to perform all duties and responsibilities under the Ordinance and the Act not expressly assumed hereunder by the City as one of its functions or implicitly assumed by the City as essential to the accomplishment of its functions, including without limitation:

(i) Handling any administrative appeals from first-level hearings held by City departments pursuant to the Ordinance and this Agreement;

(ii) Handling any court actions in connection with the administration or enforcement of the Ordinance; provided, however, that the City may, at its sole option and expense, participate in any such court action which affects the interests of the City;

(iii) Meeting and conferring with the City at the City's reasonable request to resolve any questions or issues that may arise in the course of performance hereunder;

(iv) Allowing the City to retain, out of Tax, penalty and interest revenues, all reasonable expenses and costs incurred by the City in performing its functions under this Agreement, in accordance with the provisions of Section 4.01. M.P.E.A. reserves the right upon reasonable notice to the City to audit or cause to be audited the City's books, records and supporting documents in

connection with collections, remittances and expenditures hereunder.

(v) Providing the City with timely responses to requests for approval or for information.

Section 3.02.

In addition M.P.E.A. agrees to indemnify, defend, and hold the City harmless against any claims, actions, judgments, losses, damages, costs or expenses, including reasonable attorney fees, arising against the City by third parties, including the State and holders of M.P.E.A. bonds, in connection with this Agreement or the City's performance or non-performance under this Agreement, or otherwise in connection with the Act or Ordinance. Each party agrees promptly to notify the other party in the event it receives notice of any claim or action in connection with this provision and to give all reasonable cooperation to the other party to defend against any claim or action; the City may, at its sole option and at its sole expense, elect to participate in its defense, but is not obligated to do so hereunder, or M.P.E.A may, if agreed by the City, elect to have the City defend both parties in the matter at M.P.E.A.'s expense.

Article IV.

Payment, Term And Miscellaneous Provisions.

Section 4.01.

The City may recover its reasonable actual costs and expenses in performing its functions hereunder by retaining the amount of such costs and expenses from the Tax, penalties, and interest collected, subject to the limitations set forth below. If the Tax, penalties, and interest collected are insufficient or the Tax is otherwise unavailable to the City, M.P.E.A. agrees to reimburse the City for its reasonable actual costs and expenses to the extent of such insufficiency or unavailability, subject to the limitations set forth below, and shall pay any refunds or redemptions due to taxpayers.

During each calendar year of this Agreement, the maximum amount the City may retain as reimbursement for its costs and expenses shall be the greater of $500,000 or up to 7% of the gross collections of Tax and related penalties and interest, less refunds, but in no case shall the City retain more than the total actual costs and expenses incurred. In addition, during each calendar year the City shall retain the greater of $35,000 or up to ½% of the gross collections of Tax and related penalties and interest from which to

reimburse M.P.E.A.'s reasonable costs and expenses, if any, in performing its functions under this Agreement. Neither the City's nor M.P.E.A.'s costs and expenses shall include the cost of refunds or redemptions. In no event shall the City be obligated to incur costs and expenses in excess of the maximum amount set forth in this Agreement for reimbursement of the City's costs and expenses. If the City anticipates that its actual reasonable costs and expenses will exceed such maximum, the City will so inform M.P.E.A. and, subject to the parties' mutual duty to meet and confer to resolve questions and issues, unless M.P.E.A. agrees to adjust compensation to the City accordingly, the City may adjust the performance of its functions hereunder, without liability to M.P.E.A. or third parties for the effects of such adjustment, in order to reduce its costs and expenses.

Section 4.02.

This Agreement shall take effect as of the Execution Date and shall continue until M.P.E.A. repeals the Tax in accordance with the Act, until the Agreement is terminated in accordance with Section 4.04, or until the Agreement is terminated by either party upon 12 months' written notice to the other party, whichever occurs first.

If this Agreement expires or is terminated, the City may retain from collections any costs incurred by the City in connection with its functions hereunder but not yet reimbursed; in addition, with prior written notice to M.P.E.A., including supporting records and subject to audit, it may retain reasonable costs, if any, of terminating personnel who were assigned exclusively to perform functions hereunder, and also any unamortized costs of facilities, equipment, or supplies which were acquired, constructed, or altered by the City in order to perform its functions hereunder and which are unusable for any other City purpose. The City shall make reasonable efforts to mitigate any such costs. If collections are insufficient to cover the City's costs, M.P.E.A. agrees to reimburse the City for its reasonable actual costs and expenses to the extent of such insufficiency.

If enforcement of the Tax is enjoined by a court of competent jurisdiction pending determination of its validity, the parties agree to undertake all appropriate steps to mitigate their costs and expenses during the enjoinder. If the Tax is ultimately and finally invalidated in part and no further appeals are possible, the parties agree to amend this Agreement to comport with the court's ruling. If the Tax is ultimately and finally invalidated in toto and no further appeals are possible, this Agreement shall terminate immediately, subject to accounting and compliance with any court order in that regard.

Section 4.03.

Any notice required under this Agreement or under the Ordinance shall be directed as follows:

If To M.P.E.A.:	Metropolitan Pier and Exposition Authority 2301 South Lake Shore Drive Chicago, Illinois 60616 Attention: Chief Executive Officer
With Copies To The Same Address,	
	Attention: General Counsel
If To The City:	City of Chicago 121 North LaSalle Street Chicago, Illinois 60602
	Attention: Director of Revenue
With Copies To The Same Address,	
	Attention: Corporation Counsel
	Attention: Commissioner of Consumer Services
And To	20 North Clark Street, 30th Floor Attention: Commissioner of Aviation.

Notices under this Agreement shall be delivered personally or by first class mail, postage prepaid, or by courier. Notices delivered personally or by courier shall be deemed received upon delivery; notices delivered by mail shall be deemed received on the third day following deposit in U.S. Postal Service with sufficient postage affixed.

Section 4.04.

If M.P.E.A. amends the Ordinance after the Execution Date, the City may, in its sole discretion, decline to perform any function which may be added or changed without the City's prior written consent. Furthermore, if any of the City's functions are so affected without the City's prior written consent, the City may terminate this Agreement with at least 6 months written notice to M.P.E.A.. During such 6 month period the City shall continue to perform its functions in accordance with the Ordinance as adopted as of the Execution Date, or as those functions may have been amended from time to time thereafter with the City's prior written consent.

If the Illinois General Assembly amends the Act subsequent to the execution of this Agreement in a manner which affects the ability of the parties to perform hereunder, the parties agree either to amend this Agreement accordingly or, in the event the parties are unable to mutually agree to such an amendment, to terminate this Agreement. The parties agree to notify each other in the event either party becomes aware of any such proposed legislation. In addition, M.P.E.A. agrees to notify the City of any proposed amendment to the Ordinance affecting the City's functions under this Agreement and to attempt to give the City a reasonable time to comment.

Section 4.05.

Except for liability arising from the criminal act of an employee or agent of the City as provided in Section 2.03, no official, employee or agent of either party shall be charged personally by the other party or by their assignees or subcontractors, with any liability or expenses of defense or be held personally liable to them under any term or provision of this Agreement, or because of the execution or attempted execution, or because of any breach hereof.

Section 4.06.

Wherever in this Agreement it calls for a determination or opinion of M.P.E.A., it shall mean the determination or opinion of the Chief Executive Officer of M.P.E.A., or his designee and as to the City, it shall mean the determination or opinion of the Mayor or his designee.

In Witness Whereof, The parties have set their hands as of the date first set forth above.

The Metropolitan Pier and
Exposition Authority

By: _____
Chief Executive Officer

Attest: _____
Secretary/Treasurer

City Of Chicago

By: _____
Mayor

Attest:

_____
City Clerk

(Sub)Exhibit "A" attached to this Agreement reads as follows:

(Sub)Exhibit "A".

The Metropolitan Pier And Exposition Authority

Airport Departure Tax Ordinance.

Whereas, The Metropolitan Pier and Exposition Authority is an Illinois municipal corporation and unit of local government established under the laws of the State of Illinois; and

Whereas, The Metropolitan Pier and Exposition Authority is required by statute to impose certain occupation taxes and may provide for their administration, collection and enforcement; and

Whereas, The Metropolitan Pier and Exposition Authority has the authority by statute to pass all ordinances and make all rules and regulations proper or necessary to carry into effect the powers granted to it, with such fines or penalties as it may deem proper; now, therefore,

Be It Ordained by the Board Of The Metropolitan Pier and Exposition Authority:

Section 1. There is hereby enacted a new ordinance as follows:

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I.

General Provisions And Imposition Of Tax.

1-1 Title.

This ordinance shall be known and cited as the "Metropolitan Pier and Exposition Authority (or M.P.E.A.) Airport Departure Tax Ordinance" and the tax imposed by it shall be known and cited as the "M.P.E.A. Airport Departure Tax".

1-2 Definitions.

A. Words And Phrases.

For purposes of this ordinance, the following words and phrases shall have the meanings ascribed:

"Airport Departure Ticket" means a two- or multi-part ticket issued at a commercial service airport to the driver of any taxi, livery, bus or van operated by or for any person engaged in the business of providing ground transportation to passengers for hire upon arrival of the vehicle at the airport, for surrender in accordance with the provisions of Section 1-4 with the appropriate amount of tax either paid or stated on it upon the vehicle's departure from the airport.

"Authority" means the Metropolitan Pier and Exposition Authority.

"Board" means the Board of the Metropolitan Pier and Exposition Authority.

"Bus" or "Van" means a motor vehicle of any type other than a vehicle licensed as a taxi, livery vehicle or commuter van, as defined in § 1-114.1 of the Illinois Motor Vehicle Code, designed or modified to carry passengers.

"Business day" means Monday through Friday, excepting state and federal holidays.

"Chief Executive Officer" means the Chief Executive Officer of the Authority, or his designee.

"Collector" means any governmental agency with which the Authority has entered into an intergovernmental cooperation agreement pursuant to Section 1-14 hereof by which the governmental agency agrees to serve as the Authority's duly designated fiscal agent for the collection, administration and, if so agreed, enforcement of the tax; for purposes of this ordinance, if the Authority has not designated or entered into an agreement with any government agency to assist the Authority in carrying out the purposes of this ordinance, or if any such agreement has expired or been terminated for any reason, then any reference to a Collector in this ordinance shall be deemed to refer to the Authority itself or any employee or other agent of the Authority designated to perform the Collector's duties. Wherever under this ordinance an act or duty is specified to be performed by the Collector, the act or duty required shall be that of the Collector's official or department designated by the Collector under the intergovernmental cooperation agreement to perform the act or duty.

"Commercial Service Airport" means any airport located in Cook County, Illinois, receiving scheduled passenger service and enplaning more than 100,000 passengers per year.

"Deficiency Notice" shall have the meaning ascribed in Section 1-17.

"Department of Revenue" means the agency or department formally designated by the Collector under any intergovernmental cooperation agreement entered into in connection with this ordinance among other things to make tax determinations and assessments and to receive payments of the tax, interest and penalties imposed under this ordinance.

"Engaged in the business of providing ground transportation to passengers for hire", except as otherwise expressly provided herein, means operating, or causing or permitting to be operated, any motor vehicle for transporting persons for consideration. The phrase includes but is not limited to operating, or causing or permitting to be operated, taxis; liveries; buses; vans; charter or sightseeing vehicles; and non-emergency medical carriers. The phrase does not include the use of company vehicles, such as courtesy vehicles, whether the vehicles are leased or owned, if operated by the company without charge to passengers for the transport of company employees, customers or trainees; nor the operation of commuter vans as defined in § 1-114.1 of the Illinois Motor Vehicle Code; nor medical transport vehicles as defined in §1-142.2 thereof, both as amended from time to time, when the vehicles are used for their intended purposes; nor the operation of vehicles for transporting persons exclusively within any commercial

service airport complex, including brief and incidental use of public ways outside the airport boundaries.

"Financial institution" means a bank, savings and loan association, credit union, or other medium of savings and collective investment, loan company, or acceptance or credit company affiliated with a vehicle manufacturer. The term does not include individuals; taxi or livery affiliations (as defined in the Municipal Code of Chicago); nor holding or other companies a significant portion of whose business is financing, leasing or renting motor vehicles to persons engaged in the business of providing ground transportation to passengers for hire.

"Governmental agency" means the federal government, the government of the State of Illinois, any unit of local government and any agency or instrumentality of any of them.

"Livery" means a motor vehicle with a capacity for up to nine passengers and licensed as a livery vehicle by a governmental agency for hire to passengers at a charge or fare per trip or per passenger fixed by agreement in advance, and shall include such vehicles commonly referred to as limousines meeting these capacity, licensure and fare characteristics of liveries.

"Long-term", when used in connection with a motor vehicle lease or lease-purchase agreement, means a term of one or more years duration with no provision for cancellation or termination in a shorter period.

"Motor vehicle" means any self-propelled vehicle of four or more wheels designed or modified to carry passengers.

"Operator" means a person who is actually engaged in the business of providing ground transportation to passengers for hire as owner, long-term lessee or independent-contractor driver of a motor vehicle used to transport passengers for hire. The term does not include financial institutions nor the owner's nor long-term lessee's employees.

"Person" means any natural person, firm, partnership, joint venture, foreign or domestic corporation, company, association or joint stock association, and includes any trustee, receiver, assignees or personal representative thereof. Whenever the term "person" is used in any clause prescribing and imposing a penalty, the term as applied to associations shall mean the owners, if any, and if none, the officers thereof, and as applied to corporations, the officers thereof.

"Public Vehicle Department" means the agency or department formally designated by the Collector under any intergovernmental cooperation agreement entered into in connection with this ordinance among other things to monitor and/or regulate the activities at or about commercial service airports of persons subject to the tax.

"Stamp" or "tax stamp" means an adhesive stamp issued for purchase for the purpose of paying and collecting the tax, in such denominations, form and design as the Authority may from time to time designate.

"Tax" means the tax levied under and in accordance with the provisions of this ordinance.

"Taxi" means a motor vehicle licensed as such by a governmental agency for hire to passengers at fares based on mileage and time elapsed, recorded and indicated on a taximeter or otherwise as established by law.

"Taxpayer" means any person required to pay the tax imposed under this ordinance and upon whom the legal incidence of the tax is placed.

B. Interpretation.

Unless the context requires otherwise, words in the singular number include the plural and vice versa; words of the masculine gender include the feminine and the neuter, and when the sense so indicates, the neuter gender may refer to any gender. The captions are intended for identifying sections and in no way limit or modify the meaning of the provisions themselves.

1-3 Tax Imposed; Incidence Of Tax.

There is hereby imposed an occupation tax on all persons, other than a governmental agency, engaged in the business of providing ground transportation to passengers for hire at the following rates:

(i) Category 1. For each taxi or livery vehicle departure from a commercial service airport with passengers for hire: $2 per departure.

(ii) Category 2. Except for departures falling within Category 3 below, for each departure from a commercial service airport with passengers for hire: $9 per bus or van with a capacity of 1 -- 12 passengers; $18 per bus or van with a capacity of 13 -- 24 passengers; and $27 per bus or van with a capacity of over 24 passengers.

(iii) Category 3. For each departure from a commercial service airport with passengers for hire in a bus or van operated by a person regulated by the Interstate Commerce Commission or the Illinois Commerce Commission, and operating scheduled service from the airport, and charging fares on a per passenger basis: $1 per passenger.

The ultimate incidence and liability for paying the tax shall be borne by the operator as defined in this ordinance. An owner or long-term lessee may by agreement require any non-employee driver whose departure in the motor vehicle with passengers from a commercial service airport triggers the owner's or long-term lessee's liability for the tax to reimburse the owner or long-term lessee for any tax, penalty or interest the owner or long-term lessee pays which the driver of the motor vehicle has failed to pay when due.

1-4 Time When Tax Is Payable.

The tax accrues upon departure with one or more passengers for hire from a commercial service airport and becomes due and shall be paid in accordance with the provisions of Section 1-10, as follows:

(i) With respect to persons subject to the tax applicable to Category 1 vehicles, the tax becomes due and is payable upon departure from the airport.

(ii) With respect to persons subject to the tax applicable to Category 2 and Category 3 vehicles, the tax becomes due and is payable on the 10th day of the calendar month following the calendar month in which the tax accrues.

1-5 Authority To Reimburse.

A taxpayer may obtain reimbursement for the tax liability arising and paid under this ordinance as follows:

(i) Category 1. By imposing a charge of $1 per trip with passengers for hire to and $1 per departure with passengers for hire from a commercial service airport in addition to the metered fare, in the case of taxis, or the agreed fare, in the case of liveries, provided that the taxpayer shall separately state the amount of the charge authorized hereunder on account of the tax and shall post a sign prominently in the passenger compartment of the taxi or livery in letters and figures at least ½-inch high stating "An additional charge of $1 is added to the total fare on each trip to or from O'Hare International Airport or Midway Airport under authority of the M.P.E.A. Airport Departure Tax Ordinance."

(ii) Category 2. Either by (i) reimbursing himself indirectly by including the amount of his estimated tax liability in his charges without any reference to the tax, or by (ii) imposing a charge not to exceed $.75 per passenger for each departure from a commercial service airport in addition to his regular charges provided that the taxpayer discloses the

charge separately on any ticket, invoice or statement by which the taxpayer bills his charges and posts a sign prominently in the passenger compartment of his bus or van in letters and figures at least ½-inch high stating "An additional charge of $.75 is added for each passenger on each trip from O'Hare International Airport or Midway Airport under authority of the M.P.E.A. Airport Departure Tax Ordinance."

(iii) Category 3. By imposing a charge of $1 per passenger for each scheduled departure from a commercial service airport in addition to the customary per passenger fare, provided that the taxpayer shall separately state the amount of the charge authorized hereunder on account of the tax and shall post a sign prominently in the passenger compartment of the bus or van in letters and figures at least ½-inch high stating "An additional charge of $1 is added to each passenger fare on each trip from O'Hare International Airport or Midway Airport under authority of the M.P.E.A. Airport Departure Tax Ordinance."

1-6 Survival Of Liability.

If a person owes any tax, interest or penalty under this ordinance at death, then the Collector may assess the tax, interest or penalty against the decedent's estate through the decedent's personal representative.

1-7 Limitation Period On Liability.

A. Unless one of the exceptions set forth in subsections (B) or (C) of this Section 1-7 applies, no notice of tax determination and assessment shall be issued for any period more than 4 years after the end of the calendar year in which the payment of the tax was due, with respect to Category 1 vehicles, or the report of accrued tax for the period was filed with the Department of Revenue or the end of the calender year in which the report for the period was due, whichever occurs later, with respect to Categories 2 and 3 vehicles.

B. No period of limitation applies where:

(i) a fraudulent report of accrued tax was filed;

(ii) no report of accrued tax was filed;

(iii) no tax payment was made or, if a payment was made, the amount paid was less than 75% of the tax due; or

(iv) the taxpayer agrees to waive the applicable limitation period.

C. If for any tax, during any four-year period for which the Department of Revenue may issue a notice of tax determination and assessment, the tax paid was less than 75% of the tax due for that period, then no limitation period applies to that tax and the Department of Revenue may issue a notice of tax determination and assessment for any and all past periods.

D. If an amended report of accrued tax was filed for any period, the 4-year period shall commence at the end of the calendar year in which the amended return was filed. However, no notice of tax determination and assessment shall be issued more than 6 years after the original report of accrued tax was filed.

1-8 General Presumptions And Burden Of Proof.

It shall be presumed that any tax, interest, or penalty assessed by the Department of Revenue is due and owing until the contrary is established. The person assessed has the burden of proving with documentary evidence, books and records that any tax, interest, or penalty assessed by the Department of Revenue is not due and owing.

1-9 Bulk Sales Or Transfers.

A. Seller's/Transferor's Notice Requirement And Continuing Liability.

(1) If a taxpayer sells or transfers, other than in the ordinary and usual course of business, the taxpayer's business or activity that requires the taxpayer to pay the tax, or sells or transfers a major part of the business or activity, the sale or transfer shall not relieve the seller or transferor of liability for outstanding tax, interest or penalties, except that any payments received by the Department of Revenue from the purchaser or transferee toward the seller or transferor's liability shall reduce the seller's or transferor's liability to the Authority. The taxpayer shall file with the Department of Revenue written notice of the intended sale or transfer at least 45 days before the date of sale or transfer on a form provided by the Department of Revenue.

(2) The taxpayer's written notice shall state:

(i) the name of the seller or transferor;

(ii) the name of the purchaser or transferee;

(iii) a description of the property or business or activity to be sold;

(iv) the purchase or transfer price;

(v) the date of the sale or transfer; and

(vi) any other information the Department of Revenue may reasonably require.

B. Time For Payment Following Sale Or Transfer.

Within 30 days after sale or transfer, the seller or transferor shall file any tax returns and pay to the Department of Revenue any taxes, interest, or penalties due or accrued, and not previously paid, through the date of the sale or transfer.

C. Purchaser's/Transferee's Notice Requirement.

(1) At least 45 days before the date of sale or transfer, the purchaser or transferee shall file with the Department of Revenue written notice of intended sale or transfer on the form provided for in subsections A(1) and (2) of this section. The purchaser or transferee may give written notice in conjunction with the seller's or transferor's written notice.

(2) If the purchaser or transferee fails to file notice as required herein, then the purchaser or transferee shall be jointly and severally liable with the seller or transferor for the amount of taxes, interest, and penalties owed by the seller or transferor to the Authority, but not exceeding the fair market value of the property acquired by the purchaser or transferee.

D. Department Of Revenue's Response To Notice.

(1) If a timely written notice as required by this bulk sales provision is filed, then the Department of Revenue shall perform an audit of the seller's or transferor's books and records or otherwise determine all taxes, interest and penalties due or accrued through the date of sale or transfer and shall at least 15 days before the date of sale or transfer, serve written notice on both the seller (transferor) and purchaser (transferee) of the amount to be withheld from the purchase or transfer price to cover all taxes, interest, and penalties due or accrued and unpaid through the date of sale or transfer.

(2) Upon receiving timely written notice from the Department of Revenue of the amount to be withheld, the purchaser or transferee shall withhold this amount from the purchase or transfer price or, if payment of money or property is not involved, the purchaser or transferee shall withhold the performance that constitutes consideration for the sale or transfer, until the seller or transferor produces:

(i) a receipt from the Department of Revenue showing that all taxes, interest, and penalties have been paid; or

(ii) a certificate from the Department of Revenue showing no tax, interest or penalties are due.

(3) If the Department of Revenue fails to provide timely written notice to the purchaser or transferee as provided by subsection D(1) of this section, then the purchaser or transferee shall be relieved of any duty to withhold from the purchase or transfer price and shall have no liability for taxes, interest and penalties due from the seller or transferor through the date of sale or transfer. If the Department of Revenue provides timely written notice to the purchaser or transferee of the amount to be withheld from the purchase or transfer price and that amount is withheld, then the purchaser's or transferee's liability for any taxes, interest and penalties through the date of sale or transfer shall be limited to the amount withheld.

(4) If the purchaser or transferee fails to withhold from the purchase or transfer price the amount requested by the Department of Revenue, then the purchaser or transferee shall be jointly and severally liable with the seller or transferor for all taxes, interest and penalties owed by the seller or transferor to the Authority, but not exceeding the lesser of the fair market value of the property acquired or the amount requested by the Department of Revenue.

(5) The purchaser or transferee shall pay to the Department of Revenue upon the Department of Revenue's written demand any amount withheld under this bulk sales provision.

II.

Taxpayer Duties.

1-10 Administration And Collection.

A. Registration Required.

Every owner and long-term lessee of any vehicle used at any time at any commercial service airport to provide ground transportation to passengers for hire within the meaning of this ordinance shall register with the Collector's Public Vehicle Department on forms provided by the Collector

for that purpose. There shall be no fee or charge to register. The owner or long-term lessee shall furnish the name and address of the owner or long-term lessee, the identity of any vehicle so used, and such other information as may be reasonably requested by the Public Vehicle Department for the efficient administration and enforcement of this ordinance. Each taxpayer so registering shall furnish all information required on the forms under oath and subject to the penalties for perjury. The official registration of any Category 1, 2 or 3 vehicle shall be permanently affixed to the front windscreen of the vehicle and displayed unobscured at all times while the vehicle is within the boundaries of a commercial service airport.

B. Stamps; Returns.

(1) Except as provided in this Section 1-10(B), persons subject to the tax shall pay the tax by purchasing tax stamps from the Authority's designated Collector and shall submit evidence of payment as set forth under Section 1-10(C) below.

(2) Persons subject to the tax applicable to Category 2 or Category 3 vehicles shall pay the tax accrued to the Department of Revenue directly by the 10th day of the calendar month following the calendar month in which the tax accrues, submitting payment together with a return on forms available for that purpose from the Authority or the Department of Revenue. Each taxpayer filing a return shall furnish all information required on the forms under oath and subject to the penalties for perjury.

(3) It shall be the duty of any taxpayer:

(i) to pay to the Authority, through its Collector, the tax imposed by this ordinance;

(ii) upon entry to a commercial service airport with a motor vehicle used in the business of providing ground transportation to passengers for hire within the meaning of this ordinance, to obtain forthwith a valid Airport Departure Ticket;

(iii) upon departure from the commercial service airport in a Category 1 vehicle to submit to the Collector one part of the Airport Departure Ticket together with evidence that the taxpayer has paid the tax; and

(iv) upon departure from the commercial service airport in a Category 2 or Category 3 vehicle to submit to the Collector one part of the Airport Departure Ticket together with evidence of the amount of tax accrued and such other information as the Collector may by rule require. The

taxpayer shall retain the stub subject to audit by the Authority or the Department of Revenue.

C. Evidence Of Payment.

(1) Category 1. A taxpayer shall demonstrate payment of the tax at the time the taxi or livery departs the airport with passengers for hire by affixing a valid tax stamp or stamps to an Airport Departure Ticket and by submitting one portion of the ticket with the stamp or stamps properly affixed to the Collector's agent at the commercial service airport. In every case where a stamp is used to denote the payment of the tax, the taxpayer using or affixing the stamp shall write or imprint in indelible ink across the face of the stamp the initials of the taxpayer's name and the date the stamp is used, so that the stamp cannot be used again. However, it shall be a violation of this ordinance for any person so to deface a stamp as to prevent ready determination of its denomination and authenticity. Neither the Collector nor the Authority shall accept as evidence of payment of the tax any stamp whose denomination and authenticity, on account of defacement, are not readily determinable by a person of normal vision under artificial light.

(2) Categories 2 and 3. Persons subject to the tax on Category 2 or Category 3 vehicles shall on departure from the airport submit a portion of the Airport Departure Ticket without stamps affixed but legibly showing the registration number of the vehicle and the amount of tax accrued in accordance with the provisions of Section 1-3(A) and 1-4.

(3) In the absence of a Collector's agent to collect the Airport Departure Tickets for any reason, taxpayers shall upon departure from the airport deposit the appropriate portion of the Airport Departure Ticket, with or without valid stamps, as applicable to the category of vehicle, in a receptacle furnished by the Collector and labeled and designated for that purpose at the airport.

D. Persons Subject To Tax To Keep Records.

Every taxpayer shall keep accurate books and records, including any records specified below and original source documents and books of entry, denoting transactions that gave rise, or may have given rise, to any tax liability, exemption or deduction under this ordinance, in the English language. All such records shall be open to inspection and copying by the Authority or the Department of Revenue during customary business hours. The Authority or the Department of Revenue may make unannounced audits of these records, including any supporting records they may reasonably deem necessary to establish whether the appropriate tax has been paid, or, upon request of the Department of Revenue or the Authority, and except as required below, within 5 business days thereof,

the taxpayer shall produce the records at the offices of the Department of Revenue or the Authority or at a place mutually agreed within Cook County for audit, inspection and copying.

(1) Owners or long-term lessees of any Category 1 vehicle shall keep records of the identity, home address and telephone number of all drivers of vehicles and the dates and times they had charge of driving the vehicles. The taxpayer shall, upon the request of the Department of Revenue or the Public Vehicle Department, within 2 business days, produce the name, home address and telephone number of the driver of any of its vehicles during a given period.

(2) Persons subject to the Category 2 tax shall keep records showing the name, address and telephone number of each driver, the type, capacity and registration number of each vehicle, the actual number of trips each day departing from a commercial service airport in each vehicle, the time of each trip, the name of the driver, the amount of tax accrued and paid, and supporting records, including Airport Departure Ticket stubs which shall be maintained in chronological order by reporting period.

(3) Every person subject to the Category 3 tax shall keep records showing the name, address and telephone number of each driver and stating by date the number of passengers transported for hire from commercial service airports, the registration number of each vehicle, the name of the driver on each trip, the fares or charges for the period, and supporting records, including Airport Departure Ticket stubs which shall be maintained in chronological order by reporting period.

1-11 Postmark Rule.

Any notice, payment, remittenance or other filing required to be made by a taxpayer with the Collector or the Authority under this ordinance shall be deemed late unless it is either (i) physically received by the Collector or the Authority, as appropriate, on or before the due date or (ii) received in an envelope or wrapper displaying a valid, readable United States Postal Service postmark dated on or before the due date, properly addressed, with adequate first class postage prepaid. Any notice sent by the Authority or the Collector to a taxpayer hereunder shall be deemed received on the date it is delivered, if hand-delivered, or on the third calendar day, Sundays and national holidays excluded, following deposit of the notice in a United States Postal Service mail box correctly addressed to the taxpayer at the taxpayers last known address with sufficient first-class postage affixed.

III.

Powers Of The Chief Executive Officer.

1-12 Change Of Issuer.

The Chief Executive Officer may from time to time and as often as he deems advisable provide for the issuance and exclusive use of stamps of a given design and forbid the use of stamps of any other design. In order to effect such change and to discontinue the use of stamps of a former design, the Chief Executive Officer shall publish or cause to be published once each week for each of 2 months immediately preceding the time when the change is to take effect, in one or more daily newspapers of general circulation in Cook County a notice to the effect that, after a certain day, which shall be at least 2 months after the first publication of the notice, none other than the new issue or design of stamps shall be accepted or made use of in payment of the tax.

1-13 Appeals; Rulemaking Authority.

The Chief Executive Officer shall have the power to decide all timely appeals from:

(i) the Department of Revenue's tax determinations and assessments and other rulings following first-level hearing conducted by the Department of Revenue pursuant to the procedures set forth in this ordinance; and

(ii) the Public Vehicle Department's decisions and final rulings on violations of the provisions of Section 1-23 following first-level hearing conducted by the Public Vehicle Department pursuant to the procedures set forth or adopted under this ordinance.

In addition, the Chief Executive Officer shall have the power to promulgate such procedural rules and regulations consistent with this ordinance as he may deem appropriate for its fair, efficient and economic administration and enforcement and to carry out its intent. All rules and regulations promulgated hereunder shall become effective no earlier than 10 days after the date on which they are first published by posting them in a public area in the central offices of the Authority. The Chief Executive Officer shall promptly furnish a copy of all such rules and regulations to its Collector.

1-14 Selection Of The Collector.

A. Authority.

The Chief Executive Officer is hereby authorized to select one or more governmental agencies to act as the Authority's duly designated Collector(s) for purposes of this ordinance. The Chief Executive Officer is further authorized to enter into such intergovernmental cooperation agreements as he deems appropriate in accordance with this ordinance to provide for the collection of the tax imposed under this ordinance and to assist in its administration and enforcement. Any such intergovernmental agreement shall comply with the requirements of this Section 1-14. The Chief Executive Officer shall require no further authorization by the Board to execute, amend or cancel any such agreement or to execute any other documents reasonably necessary to carry out the intent of this ordinance. He shall report all intergovernmental agreements to the Board and furnish copies thereof to the Secretary of the Board.

B. Terms.

Any intergovernmental cooperation agreement entered into pursuant to this ordinance whereby another governmental agency agrees to serve as the Authority's Collector shall address all matters covered under this ordinance consistent with this statutory scheme and such other matters as may be reasonably necessary to accomplish these tasks. Any such agreement shall set forth the respective responsibilities of the Authority and the Collector in connection with the administration and collection of the tax and also in connection with insurance, indemnification, bonding of Collector's employees and agents, the reimbursement of the Collector for its costs and expenses in collecting, administering and, if so agreed, enforcing the tax out of tax, interest and penalty proceeds to the extent permitted by law, and any other matter that in the Chief Executive Officer's judgment may be appropriate to accomplish the fair, efficient and economic collection of the tax imposed by this ordinance.

In addition, without authorization by the Board, the agreement may provide for the Collector to enforce this ordinance on behalf of the Authority by issuing citations for violations, providing first-level hearings, including making and keeping hearing records and transmitting records for appeals, conducting investigations, and related matters. Payment of any costs and expenses of the Authority in collecting, administering or enforcing the tax shall be made out of tax, interest and penalty proceeds to the extent permitted by law and shall not be made out of Authority revenues unless a budget and appropriation for such purposes shall have been approved by the Board.

C. Publication.

In the event the Collector selected declines to agree to perform certain acts or duties required of the Collector or its agents under this ordinance, those duties or acts shall be performed by the Authority or by a separate Collector. The Chief Executive Officer shall publish the name(s) of the Collector(s) and its or their Departments which are to carry out the duties or perform specified acts under this ordinance at least 10 days before the tax imposed hereunder becomes effective.

IV.

Powers Of The Collector.

1-15 Sale Of Stamps.

No person other than the Authority and the Collector and their respective duly authorized agents shall sell or expose for sale, traffic in, trade, barter or exchange any stamp issued pursuant to this ordinance.

1-16 Other Powers And Duties.

The Collector shall act as the Authority's fiscal agent for the collection and administration of this ordinance and may act as the Authority's agent in its enforcement. The Collector shall have the power to:

(i) issue tax determinations and assessments;

(ii) redeem stamps;

(iii) issue credits and refunds;

(iv) assess interest and penalties;

(v) issue citations;

(vi) conduct first-level hearings;

(vii) perform such other acts and duties as may be delegated herein to the Collector and those reasonably necessary to carry out the intent of this ordinance.

V.

Procedures.

1-17 Tax Determinations And Assessments.

The Collector, through its Department of Revenue, may determine and assess the amount of any tax due and unpaid, together with applicable interest and penalties, if it appears that:

(i) a person has violated any provision of this ordinance except for offenses set forth in Section (1-23)A, or any rule or regulation promulgated pursuant to this ordinance;

(ii) the amount of any tax payment is incorrect because it does not include all tax due and owing; or

(iii) delay will jeopardize the collection of any accrued taxes that are not yet due or payable, and the Department of Revenue declares these taxes to be immediately due and payable; or

(iv) the Department of Revenue has made any final assessment which did not include all taxes, interest and penalties payable for the periods involved; or

(v) any person by reason of any act or omission, or by operation of law, has become liable for the payment of any taxes, interest or penalties not originally incurred by that person.

The Department of Revenue shall serve written notice of any tax determination and assessment ("deficiency notice") on the person to whom it is issued, demanding payment of all sums due and owing. The Department of Revenue shall have the power to audit taxpayers' books and records and supporting documents required to be maintained under this ordinance.

1-18 Redemption.

A person lawfully in possession of unused stamps of the issue then in effect may request the Department of Revenue for its consent to redeem the unused stamps upon presenting the Department of Revenue, if so required, a sworn statement setting forth the name and address of the owner and the party desiring to redeem the stamps, how, when and from whom the stamps

were acquired and such other pertinent and relevant information as the Department of Revenue may require. A person lawfully in possession of unused stamps of a superseded issue or design may, within 90 calendar days from the time when the change of issue or design becomes effective, surrender the unused, superseded stamps to the Department of Revenue together with a sworn statement setting forth the name and address of the owner and party surrendering the stamps, how, when and from whom they were acquired and such other pertinent information as the Department of Revenue may require; whereupon the Department of Revenue shall redeem the unused and surrendered stamps by exchanging them for stamps of a like denomination of the new issue or design. Unused tax stamps, proof of the purchase of which any person has shown for the purpose of obtaining a credit pursuant to Section 1-19 are ineligible for redemption.

1-19 Credits And Refunds.

A. Procedures.

Whenever it appears that an amount of tax, interest or penalty has been paid in error to the Department of Revenue by any taxpayer, the taxpayer may, no later than 3 years from the date upon which the payment was made, file a claim for credit or refund with the Department of Revenue on forms furnished by the Department of Revenue for that purpose. The Department of Revenue shall allow a claim for credit or refund only for sums paid through a mistake of fact or an error of law or as provided in subsection (B) of this Section 1-19. No credit or refund shall be allowed for any amount paid by the taxpayer unless the taxpayer either:

(i) bore the burden of the amount paid and did not shift the burden to another person; or

(ii) shifted the burden of paying the tax to another but has unconditionally repaid the amount to that person.

It is a rebuttable presumption that any taxpayer shall have availed itself of its right to reimbursement of taxes paid as provided in this ordinance, which shall constitute a shifting of the burden of paying the tax, and the burden of rebuttal shall lie on the taxpayer to demonstrate clearly and convincingly that the taxpayer has not so availed itself of its right to shift the burden of the tax onto another.

No credit or refund shall be allowed for any sum paid in satisfaction of, or in settlement of, any claim for taxes, interest or penalties asserted by the Authority or the Department of Revenue.

B. Invalidity Of Tax.

If a court of competent jurisdiction has declared the tax, in whole or in part, unconstitutional or otherwise invalid and the judgment is final and all rights to appeal open to the Authority have expired or been exhausted, then the Department of Revenue shall allow a claim for credit or refund but only if the claim is filed by a taxpayer who at the time of payment (i) paid the tax under written protest or (ii) paid the tax into an escrow account established by administrative order.

C. Interest.

Any credit or refund that is allowed under this section shall bear interest at the rate of $\frac{1}{2}$ of 1 percent per month, or any fraction thereof, from the date when the erroneous payment for which credit or refund is being allowed was made to the Department of Revenue until the date the Department of Revenue approves in writing a credit or refund.

D. Date Of Filing.

A claim for credit or refund shall be considered to have been filed with the Department of Revenue on the date upon which it is received by the Department of Revenue. Receipt of any claim for credit or refund filed under this Section shall be acknowledged by the Department of Revenue. The acknowledgement shall identify the claim and state the date when it was received.

E. Determination.

As soon as practicable after a claim for credit or refund is filed, the Department of Revenue shall cause the claim to be examined and make a tentative determination in writing to the claimant as to the amount of credit due. The tentative determination of claim shall be prima facie correct and the claimant shall have the burden of proving with books, records, or other documentary evidence that the determination is incorrect. The claimant may within 20 calendar days of receiving a notice of tentative determination challenge the determination by filing a written protest with the Department of Revenue stating the reasons for his challenge. Upon receipt of a timely protest, the Department of Revenue shall fix the time and place for hearing by giving written notice to the claimant at least 5 calendar days before the date the hearing is scheduled. Any hearing held under this subsection shall be governed by the procedures set forth in Section 1-20 of this ordinance. If the claimant fails to file a timely written protest, tentative determination shall become final without further notice.

F. Issuance Of Credits And Refunds.

The Department of Revenue may in its discretion issue a credit memorandum to a claimant who may be able to use the credit in the foreseeable future or a refund certificate in lieu of a credit memorandum, on application by a claimant who cannot use, sell or assign a credit memorandum. Refund certificates shall be numbered serially as they are issued and shall be paid in the order of their issuance from funds collected pursuant to the tax and reserved for such purposes.

1-20 Hearing Procedures -- Department Of Revenue.

A. A taxpayer shall have 20 business days following receipt of a deficiency notice pursuant to Section 1-17 to pay the amount so assessed. The taxpayer may within 20 calendar days of receiving a deficiency notice file a written protest and petition for hearing with the Department of Revenue. Whenever a taxpayer files a timely written protest and petition for hearing then the Department of Revenue shall appoint a hearing officer who shall conduct the hearing, fix the time and place therefor, and give written notice thereof at least 5 calendar days before the date the hearing is scheduled.

B. The hearing officer is authorized to conduct hearings concerning any matter covered under this ordinance and may determine the factual and legal matters raised by the parties to the hearing, except that neither the Department of Revenue nor the hearing officer shall hear or decide any claim that the ordinance is unconstitutional or otherwise invalid on its face or that the Authority did not have the power to enact the ordinance.

C. The hearing officer may:

(i) examine any books, papers, records or memoranda bearing upon the business or activities of the taxpayer;

(ii) if authorized pursuant to an intergovernmental cooperation agreement executed by the Collector, issue subpoenas requiring the attendance of any person having personal knowledge of any contested issue in accordance with the Department of Revenue's procedures;

(iii) if authorized pursuant to an intergovernmental cooperation agreement executed by the Collector, issue subpoenas duces tecum for the production of books, records, papers or memoranda in accordance with the Department of Revenue's procedures;

(iv) administer oaths;

(v) take testimony;

(vi) make rulings as to the admissibility of evidence; and

(vii) take any other action as may be required for the expeditious conduct of the hearing.

D. The hearing officer is not bound by the technical rules of evidence. No informality in any proceeding or in the manner of taking testimony or receiving evidence shall invalidate any order, decision, ruling or recommendation of the hearing officer or decision or final assessment of the Department of Revenue. The Collector's books, papers, records and memoranda or parts thereof may be proved in any hearing or legal proceeding by the original documents or by reproduced copy under the certificate of the Collector's authorized agent. Without further proof, such original documents or reproduced copy shall be admissible into evidence before the hearing officer.

E. At the conclusion of a hearing, the hearing officer shall tender a recommendation to the director of the Department of Revenue. The director shall adopt, reject or modify the recommendation based on a review of the record and shall issue a final assessment. The protesting party shall be given written notice of the director's decision and final assessment. This notice shall contain the director's statement of the cost of certifying the record to the Authority, computed at the rate of 20 cents per page. The party seeking to appeal the director's decision and final assessment shall bear the cost of certification. If the protesting party prevails on appeal, then the Department of Revenue shall reimburse that party for cost of certification. Items constituting the record may include notices and demands; the initial and any amended tax determination and assessments; the initial and any amended records of interest and penalties assessed; the written protest and petition for hearing; all relevant pleadings, briefs and memoranda of law; evidence admitted at the hearing; the transcribed testimony given at the hearing; the recommendation of the hearing officer; the decision and final assessment of the director.

F. If no protest to the deficiency notice is filed within the 20-day period allowed for filing, the notice shall thereafter become and operate as a final determination of liability.

1-21 Hearing Procedure -- Public Vehicle Department.

The Public Vehicle Department shall conduct first-level hearings on violations of Section 1-23(A) of this ordinance in accordance with its duly promulgated procedures. The proceedings of any such hearing shall be transcribed. If the final ruling of the Public Vehicle Department in accordance with its procedures if that the person cited is guilty of the offense, the Public Vehicle Department shall promptly issue its ruling in writing to the person cited, setting forth the penalty assessed and the date by which it must be paid to the Department of Revenue. The Public Vehicle Department

shall include a statement of the cost of certifying the record to the Authority at the cost of 20 cents per page, payable to the Department of Revenue. The party seeking to appeal the Public Vehicle Department's decision and final ruling shall bear the cost of certification. If the protesting party prevails on appeal, then the Department of Revenue shall reimburse that party for cost of certification. Items constituting the record may include the original citation; all relevant pleadings, briefs and memoranda of law; evidence admitted at the hearing; the transcribed testimony given at the hearing; the recommendation of the hearing officer; and the decision and final ruling of the Public Vehicle Department.

1-22 Appeals.

The taxpayer or person cited may appeal a final adverse ruling under Sections 1-20 or 1-21 by filing a written protest with the Chief Executive Officer, with a copy to the respective department, within 20 calendar days of receiving written notice of the final assessment or the decision and final ruling. The written protest shall briefly state the reasons for the appeal and shall include a certification by the Department of Revenue that the appellant has paid the cost of certifying the record. Failure of the appellant to order and pay for the certified record within the time for filing its written protest shall result in a finding that the appeal was untimely. Following receipt of a certified record in the case of a timely appeal, the Chief Executive Officer may affirm or reverse based on a review of the record below. The Chief Executive Officer shall issue his ruling promptly to the appellant and the Department when the appeal is from a ruling of that department. Interest on any unpaid tax shall be tolled during any period over 90 days following receipt of the certified record that the Chief Executive Officer fails to issue his ruling. If the Chief Executive Officer affirms the determination or ruling below, the appellant shall have 10 calendar days following the date of issuance of the Chief Executive Officer's ruling to pay to the Department of Revenue all taxes, interest and penalties due in the matter.

VI.

Enforcement Provisions.

1-23 Violations.

A. It shall be a violation of this ordinance for any person:

(i) to engage in the unauthorized sale, trade, barter, or exchange of tax stamps, and each such transaction shall represent a separate violation.

However it shall not constitute the unauthorized sale, trade, barter, or exchange of tax stamps for a person to purchase valid tax stamps from the Authority or the Collector and to deliver them to another person and accept reimbursement solely for the face value of the stamps delivered.

(ii) to bring, or cause or permit to be brought, onto commercial service airport property a motor vehicle which has not first been registered in accordance with the provisions of Section 1-10(A) for the purpose of transporting persons from the airport for consideration.

(iii) to bring, or cause or permit to be brought, onto commercial service airport property a motor vehicle for the purpose of transporting persons from the airport for consideration without obtaining and having a valid Airport Departure Ticket, unless expressly exempt from this ordinance or clearly displaying in the front windshield of the vehicle a placard stating "Not For Hire" in letters at least 2 inches high. Any person who receives a citation notifying the person of a violation under this subsection 1-23(A)(iii), if still on commercial service airport property, shall have 15 minutes after receipt of the citation to obtain and have a valid Airport Departure Ticket, to leave the commercial service airport without passengers or to display a "Not For Hire" placard in the vehicle windshield; failure to do any of the foregoing within the time allotted shall represent a separate violation hereunder.

(iv) to depart from a commercial service airport with passengers for consideration without submitting a valid Airport Departure Ticket, either with an appropriate quantity of valid tax stamps affixed and canceled as provided hereunder indicating payment of the tax or with the required information reported thereon, as a appropriate for the category of vehicle.

(v) to display a "Not For Hire" placard in a motor vehicle within the boundaries of a commercial service airport for the purpose of evading the requirement of obtaining and having a valid Airport Departure Ticket or liability for payment of the tax imposed under this ordinance.

(vi) to re-use a tax stamp to indicate payment of the tax.

(vii) to copy, duplicate or counterfeit any tax stamp issued pursuant to this ordinance.

B. It shall be a violation of this ordinance for any taxpayer:

(i) to fail to file any tax return when due.

(ii) to fail to pay any tax when due or any interest or penalties assessed when required.

(iii) to fail to perform any other duties required under this ordinance. Each day that the person fails to perform the duties required shall represent a separate violation.

(iv) to commit any other act or omission expressly identified in this ordinance as a violation thereof.

(v) to fail to maintain and keep full, true and correct records as required hereunder; each day that such records are not kept shall constitute a separate violation.

1-24 Penalties.

A. In addition to any tax which may have accrued hereunder, any person who is determined as provided under this ordinance to have violated any subsection of Section 1-23(A) shall pay a penalty of $50 to $200 for the first such violation and $200 to $400 for a second or subsequent violation of any of these subsections within any 12 month period, and reasonable costs assessed.

B. In addition to any tax which may have accrued hereunder, any person who is determined as provided under this ordinance to have violated:

(i) subsection (B)(i) of Section 1-23 (for failure to file a return when due), and no return is filed before the Department of Revenue issues a deficiency notice or citation of violation, then a penalty equal to 25% of the total tax due for the applicable reporting period shall apply, or, if no tax was due (as a result, for example, of having departed the airport without passengers), then a flat penalty of $25 shall apply, unless in either case the Department of Revenue determines that the failure to file a return was due to reasonable cause. This penalty may apply in addition to any late payment penalty provided hereunder.

(ii) subsection (B)(ii) of Section 1-23 (for failure to pay tax, interest or penalties when due or required), if the failure to pay was negligent or wilful, then a penalty equal to 25% of the amount of tax, interest or penalty due and unpaid; if the failure to pay was due to a mistake of fact or law, then a penalty of 10%; if the Department of Revenue determines that the taxpayer had reasonable cause for paying late or underpaying, it shall waive the penalty. This penalty may apply in addition to any late filing penalty that applies.

(iii) subsections (B)(iii), (iv) or (v) of Section 1-23, penalty of $25 to $100 shall apply for a first violation and from $50 to $200 for a second or subsequent violation of any of these subsections within a 12 month period.

1-25 Interest.

A. An interest charge of 1.25% per month, or fraction thereof, shall apply to any late tax payment. If a hearing is held in connection with a tax determination and assessment and the Department of Revenue fails to issue a final assessment within 90 days of the latest of the following:

(i) the conclusion of the hearing;

(ii) the latest date (including extensions) on which any motion, brief or memorandum became due;

(iii) the latest date on which the protesting party filed any motion, brief or memorandum; or

(iv) the date on which the transcript of the hearing is delivered to the department,

then no interest shall accrue on the tax liability from the end of the applicable 90-day period to the date that the director issues the final assessment.

B. During any period that interest is toiled, the Department of Revenue shall transmit to the Chief Executive Order a monthly written report setting forth the status of the hearing officer's recommendation.

1-26 Insufficient Funds Check Provision.

If payment of any tax, interest or penalty is made by check and the financial institution on which the check is drawn refuses to honor the check, then it shall be treated as if no tax payment was made and an insufficient funds check processing fee of $20 shall apply. This fee shall be in addition to any fine, penalties or interest provided by this ordinance.

1-27 Officer Or Employee Liability.

Any officer or employee of any taxpayer who controls, supervises, or is responsible for filing tax returns or who is responsible for paying the tax and who wilfully fails to file any applicable return or wilfully fails to pay any applicable tax, interest or penalty shall be personally liable for all such amounts due and owing. The personal liability of any such person described in this Section 1-27 shall survive the dissolution of the taxpayer.

1-28 Notice Of Violation.

Except for violations of subsection (B) (ii) of Section 1-23 which shall be handled as provided in Section 1-17 regarding deficiency notices, a person cited for any violation of this ordinance shall receive notice of the violation from the Authority directly or through its Collector in a written citation setting forth the section of the ordinance violated, the date and, if relevant, the approximate time the violation occurred, and the date, time and place the Authority, or its Collector will hear the charge in accordance with procedures established in accordance with the provisions of this ordinance.

VII.

Miscellaneous Provisions.

1-29 Remittance To The State Treasurer.

The Department of Revenue shall forthwith remit all taxes, penalties, and interest collected under this ordinance, less an amount the Department of Revenue, after consultation with the Authority, reasonably determines to be necessary for the payment of refunds and to cover the costs reasonably incurred by the Collector in administering and enforcing the provisions of this ordinance, to the State Treasurer, ex officio, for deposit into a trust fund outside the State Treasury for the purposes specified by statute.

1-30 Severability.

If any provision, clause, sentence, paragraph, section, or part of this ordinance, or application thereof to any person shall, for any reason be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, the judgment shall not affect, impair or invalidate the remainder of this ordinance and the application of such provision to other persons or circumstances, but shall be confined in its operation to the provision, clause, sentence, paragraph, section, or part thereof directly involved in the controversy in which the judgment shall have been rendered and to the person involved. It is hereby declared to be the legislative intent of the Board of the Metropolitan Pier and Exposition Authority that this ordinance would have been adopted had such unconstitutional or invalid provision, clause, sentence, paragraph, section, or part thereof not been included.

1-31 Default Provisions.

If the Authority finds it necessary to serve as its own Collector pursuant to Section 1-2(A), then in every instance under this ordinance where the taxpayer is required to pay, report, file or send any sums or any written notice, record or document to or with the Collector or the Collector's departments, the taxpayer shall direct all such matters to the Authority to the attention of the Chief Executive Officer, and if the Collector is required to take any actions they shall be the acts of the Chief Executive Officer.

Section 2. Section 1-14 of Section 1 of this ordinance and Section 3 hereof shall take effect immediately upon passage. The remainder of Section 1 of this ordinance shall take effect 10 days from date of passage and publication or on January 1, 1993, whichever occurs later.

Section 3. The Chief Executive Officer, or his designee, is hereby directed to cause the prompt publication of this ordinance in a newspaper of general circulation and to do such other acts and execute such documents as may be reasonably necessary to carry out the intent of this ordinance.

Adopted by the Metropolitan Pier and Exposition Authority Board _____, 1992.

Voting Aye: _____

Voting Nay: _____

_____
Chairman

Attest:

_____
Secretary

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH ARCHITECTURAL AND ORNAMENTAL IRONWORKERS UNION, LOCAL 63.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Architectural and Ornamental Ironworkers Union, Local 63, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Architectural and Ornamental Ironworkers Union; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Architectural and Ornamental Ironworkers Union; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Architectural and Ornamental Ironworkers Union, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH THE CEMENT MASONS' UNION, LOCAL 502.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for The Cement Masons' Union, Local 502, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and The Cement Masons' Union, Local 502; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of The Cement Masons' Union, Local 502; now, therefore.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and The Cement Masons' Union, Local 502 attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH JOURNEYMEN PLUMBERS' LOCAL UNION 130, U.A.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Journeymen Plumbers' Local Union 130, U.A., having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Chicago Journeymen Plumbers' Union; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Chicago Journeymen Plumbers' Union; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Chicago Journeymen Plumbers' Union, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH CHICAGO AND NORTHEAST ILLINOIS DISTRICT COUNCIL, UNITED BROTHERHOOD OF CARPENTERS AND JOINERS OF AMERICA (AFL-CIO).

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Chicago and Northeast Illinois District Council, United Brotherhood of Carpenters and Joiners of America (AFL-CIO), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Chicago and Northeast Illinois District Council, United Brotherhood of Carpenters and Joiners of America; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Chicago and

Northeast Illinois District Council, United Brotherhood of Carpenters and Joiners of America; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Chicago and Northeast Illinois District Council, United Brotherhood of Carpenters and Joiners of America, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH CHICAGO TYPOGRAPHICAL UNION, LOCAL 16.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Chicago Typographical Union, Local 16, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Chicago Typographical Union,; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Chicago Typographical Union; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Chicago Typographical Union, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH GLAZIERS, ARCHITECTURAL METAL AND GLASS WORKERS UNION, LOCAL 27.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Glaziers, Architectural Metal and Glass Workers Union, Local 27, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Glaziers, Architectural Metal and Glass Workers Union; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Glaziers, Architectural Metal and Glass Workers Union; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Glaziers, Architectural Metal and Glass Workers Union, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH HOTEL EMPLOYEES AND RESTAURANT EMPLOYEES UNION, LOCAL 1.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Hotel Employees and Restaurant Employees Union, Local 1, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Hotel Employees and Restaurant Employees Union; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Hotel Employees and Restaurant Employees Union; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Hotel Employees and Restaurant Employees Union, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is

hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL ASSOCIATION OF HEAT AND FROST INSULATORS AND ASBESTOS WORKERS, LOCAL 17.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the International Association of Heat and Frost Insulators and Asbestos Workers, Local 17, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Association of Heat and Frost Insulators and Asbestos Workers; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Association of Heat and Frost Insulators and Asbestos Workers; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Association of Heat and Frost Insulators and Asbestos Workers, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL ASSOCIATION OF BRIDGE, STRUCTURAL AND REINFORCING IRONWORKERS, LOCAL 1.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the International Association of Bridge, Structural and Reinforcing Ironworkers, Local 1, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Association of Bridge, Structural and Reinforcing Ironworkers; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Association of Bridge, Structural and Reinforcing Ironworkers; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Association of Bridge, Structural and Reinforcing Ironworkers, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL ASSOCIATION OF MACHINISTS AND AEROSPACE WORKERS, LOCAL 126.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for

the International Association of Machinists and Aerospace Workers, Local 126, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Association of Machinists and Aerospace Workers; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Association of Machinists and Aerospace Workers; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Association of Machinists and Aerospace Workers, in the form attached hereto as Exhibit "A", is hereby ratified and

the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL BROTHERHOOD OF BOILERMAKERS, IRON SHIPBUILDERS, BLACKSMITHS, FORGERS AND HELPERS, LOCAL LODGE 1.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the International Brotherhood of Boilermakers, Iron Shipbuilders, Blacksmiths, Forgers and Helpers, Local Lodge 1, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Brotherhood of Boilermakers, Iron Shipbuilders, Blacksmiths, Forgers and Helpers; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Brotherhood of Boilermakers, Iron Shipbuilders, Blacksmiths, Forgers and Helpers; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Brotherhood of Boilermakers, Iron Shipbuilders, Blacksmiths, Forgers and Helpers, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS, LOCAL UNION NUMBER 9 (AFL-CIO).

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the International Brotherhood of Electrical Workers, Local Union Number 9 (AFL-CIO), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Brotherhood of Electrical Workers, Local Union Number 9; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Brotherhood of Electrical Workers, Local Union Number 9; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Brotherhood of Electrical Workers Local Union Number 9, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL BROTHERHOOD OF FIREMEN AND OILERS, LOCAL 7 (AFL-CIO).

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the International Brotherhood of Firemen and Oilers, Local 7 (AFL-CIO), having had the same under advisement, begs leave to report and recommend

that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Brotherhood of Firemen and Oilers; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Brotherhood of Firemen and Oilers; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Brotherhood of Firemen and Oilers, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL UNION OF ELEVATOR CONSTRUCTORS, LOCAL 2.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the International Union of Elevator Constructors, Local 2, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Union of Elevator Constructors; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Union of Elevator Constructors; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Union of Elevator Constructors, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL UNION OF OPERATING ENGINEERS, LOCAL 150.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the International Union of Operating Engineers, Local 150, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Union of Operating Engineers, Local 150; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Union of Operating Engineers, Local 150; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Union of Operating Engineers, Local 150, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL UNION OF OPERATING ENGINEERS, LOCAL 399.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the International Union of Operating Engineers, Local 399, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Union of Operating Engineers, Local 399; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Union of Operating Engineers, Local 399; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Union of Operating Engineers, Local 399, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH JOURNEYMEN PLASTERERS' PROTECTIVE AND BENEVOLENT SOCIETY OF CHICAGO, LOCAL 5.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Journeymen Plasterers' Protective and Benevolent Society of Chicago, Local 5, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Journeymen Plasterers' Protective and Benevolent Society of Chicago; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Journeymen Plasterers' Protective and Benevolent Society of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Journeymen Plasterers' Protective and Benevolent Society of Chicago, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH LABORERS' INTERNATIONAL UNION OF NORTH AMERICA.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Laborers' International Union of North America, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and a coalition of local unions of the Laborers' International Union of North America; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the local unions comprising the coalition; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and a coalition of local unions of the Laborers' International Union of North America, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL ORGANIZATION OF MASTERS, MATES AND PILOTS, GREAT LAKES AND RIVERS MARITIME REGION, LOCAL 333, I.L.A.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for

the International Organization of Masters, Mates and Pilots, Great Lakes and Rivers Maritime Region, Local 333, I.L.A., having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Organization of Masters, Mates and Pilots, Great Lakes and Rivers Maritime Region; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Organization of Masters, Mates and Pilots, Great Lakes and Rivers Maritime Region; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Organization of Masters, Mates and Pilots, Great Lakes and Rivers Maritime Region, in the form attached hereto as

Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH PAINTERS' DISTRICT COUNCIL 14.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Painters' District Council 14, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Painters' District Council; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Painters' District Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Painters' District Council, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH PIPE FITTERS' ASSOCIATION LOCAL UNION 597.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Pipe Fitters' Association Local Union 597, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Pipe Fitters' Association; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Pipe Fitters' Association; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Pipe Fitters' Association, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH POINTERS, CLEANERS AND CAULKERS UNION, LOCAL 52.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Pointers, Cleaners and Caulkers Union, Local 52, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the Pointers, Cleaners and Caulkers Union; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Pointers, Cleaners and Caulkers Union; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Pointers, Cleaners and Caulkers Union, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH SEAFARERS INTERNATIONAL UNION OF NORTH AMERICA.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Seafarers International Union of North America, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Seafarers International Union of North America; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Seafarers International Union of North America; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Seafarers International Union of North America, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH SERVICE EMPLOYEES INTERNATIONAL UNION, LOCAL 25.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Service Employees International Union, Local 25, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Service Employees International Union; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Service Employees International Union; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Service Employees International Union, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH SHEET METAL WORKERS' INTERNATIONAL ASSOCIATION, LOCAL 73.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Sheet Metal Workers' International Association, Local 73, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Sheet Metal Workers' International Association; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Sheet Metal Workers' International Association; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Sheet Metal Workers' International Association, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH SIGN AND PICTORIAL PAINTERS UNION.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Sign and Pictorial Painters Union, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Sign and Pictorial Painters Union; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Sign and Pictorial Painters Union; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Sign and Pictorial Painters Union, in the form attached

hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH SPRINKLER FITTERS AND APPRENTICES UNION, LOCAL 281.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Sprinkler Fitters and Apprentices Union, Local 281, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Sprinkler Fitters and Apprentices Union; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Sprinkler Fitters and Apprentices Union; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Sprinkler Fitters and Apprentices Union, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH STATE AND MUNICIPAL TEAMSTERS, CHAUFFEURS AND HELPERS UNION, LOCAL 726.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the State and Municipal Teamsters, Chauffeurs and Helpers Union, Local 726, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the State and Municipal Teamsters, Chauffeurs and Helpers Union; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the State and Municipal Teamsters, Chauffeurs and Helpers Union; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the State and Municipal Teamsters, Chauffeurs and Helpers Union, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH UNITED ORDER OF AMERICAN BRICKLAYERS AND STONE MASONS, LOCAL 21.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the United Order of American Bricklayers and Stone Masons, Local 21, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the United Order of American Bricklayers and Stone Masons; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the United Order of American Bricklayers and Stone Masons; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the United Order of American Bricklayers and Stone Masons, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH UNITED UNION OF ROOFERS, WATERPROOFERS AND ALLIED WORKERS, LOCAL 11.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the United Union of Roofers, Waterproofers and Allied Workers, Local 11, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the United Union of Roofers, Waterproofers and Allied Workers ; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the United Union of Roofers, Waterproofers and Allied Workers; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the United Union of Roofers, Waterproofers and Allied Workers, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH WINDOW CLEANERS UNION LOCAL 1, SERVICE EMPLOYEES INTERNATIONAL UNION DIVISION 34.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Window Cleaners Union Local 1, Service Employees International Union Division 34, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Window Cleaners Union, SEIU; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Window Cleaners Union, SEIU; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Window Cleaners Union, SEIU, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES COUNCIL 31.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the American Federation of State, County and Municipal Employees Council 31, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the American Federation of State, County and Municipal Employees; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the American Federation of State, County and Municipal Employees; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the American Federation of State, County and Municipal Employees, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH ILLINOIS NURSES ASSOCIATION.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Illinois Nurses Association, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Illinois Nurses Association; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Illinois Nurses Association; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Illinois Nurses Association, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL UNION OF OPERATING ENGINEERS, LOCAL 150 (BRIDGE OPERATORS).

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Operating Engineers, Local 150 (Bridge Operators), having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the International Union of Operating Engineers, Local 150 (Bridge Operators); and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Union of Operating Engineers, Local 150 (Bridge Operators); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Union of Operating Engineers, Local 150 (Bridge Operators), in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH PUBLIC SERVICE EMPLOYEES UNION LOCAL 46, SERVICE EMPLOYEES INTERNATIONAL UNION.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Public Service Employees Union Local 46, Service Employees International Union, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Public Service Employees Union, SEIU; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Public Service Employees Union, SEIU; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Public Service Employees Union, SEIU, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH PUBLIC SAFETY EMPLOYEES BARGAINING UNIT II.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of a collective bargaining agreement for the Public Safety Employees Bargaining Unit II, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and the Public Safety Employees Bargaining Unit II; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the Public Safety Employees Bargaining Unit II; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the Public Safety Employees Bargaining Unit II, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

ISSUANCE OF CHICAGO O'HARE INTERNATIONAL AIRPORT SPECIAL FACILITY REVENUE REFUNDING BONDS, SERIES 1993 (AMERICAN AIRLINES, INC., PROJECT).

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of Chicago-O'Hare International Airport Special Facility Revenue Refunding Bonds, Series 1993, in an amount not to exceed $292,800,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke was excused from voting under the provisions of Rule 14 of the Council's Rules of Order and Procedure.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a duly constituted and existing municipality within the meaning of Section 1, Article VII of the 1970 Constitution of the State of Illinois (the "Constitution") having a population in excess of 25,000 and is a home rule unit under Section 6(a), Article VII of the Constitution; and

WHEREAS, The City owns and operates an airport known as Chicago-O'Hare International Airport (the "Airport"); and

WHEREAS, The City, as a home rule unit and pursuant to the Constitution, is authorized and empowered to issue its revenue bonds to finance the costs of the design, reconstruction, improvement and modernization of facilities at the Airport; and

WHEREAS, The City and American Airlines, Inc. (the "Airline") have entered into an Amended and Restated Airport Use Agreement and

Terminal Facilities Lease, dated as of January 1, 1985, as amended (the "Airport Use Agreement"); and

WHEREAS, In connection with such redevelopment the City and the Airline:

(i) have heretofore, on December 28, 1983, entered into four separate special facility use agreements, each dated as of December 1, 1983 (collectively, the "1983 Agreements"), pursuant to which the City has issued $170,000,000 aggregate principal amount of its Chicago-O'Hare International Airport Special Facility Revenue Bonds (American Airlines, Inc. Project) in four separate series, each in the principal amount of $42,500,000 and designated series 1983A, Series 1983B, Series 1983C and Series 1983D (collectively, the "1983 Bonds"), each such separate series of the 1983 Bonds having been issued under a separate indenture of trust dated as of December 1, 1983 (collectively, the "1983 Indentures"), from the City to Continental Illinois National Bank and Trust Company of Chicago, as trustee thereunder, for the purpose of providing funds to finance a portion of the cost of improving, expanding and modernizing portions of Terminal 3 and Concourses H and K at the Airport for use by the Airline (the "1983 Project"); and

(ii) have heretofore, on December 31, 1984, entered into four separate special facility use agreements, each dated as of December 1, 1984 (collectively, the "1984 Agreements"), pursuant to which the City has issued $122,800,000 aggregate principal amount of its Chicago-O'Hare International Airport Special Facility Revenue Bonds (American Airlines, Inc. Project) in four separate series, each in the principal amount of $30,700,000 and designated Series 1984A, Series 1984B, Series 1984C and Series 1984D (collectively, the "1984 Bonds"), each such separate series of the 1984 Bonds having been issued under a separate indenture of trust dated as of December 1, 1984 (collectively, the "1984 Indentures"), from the City to Irving Trust Company, as trustee thereunder, for the purpose of providing funds to pay additional costs of the 1983 Project and to pay a portion of the cost of additional improvements at the Airport (the "1984 Project"), which 1983 Project and 1984 Project, together with any additional improvements at the Airport to be acquired, constructed and equipped by the Airline with the proceeds of the 1983 Bonds and the 1984 Bonds (the "1983 Project"), are hereinafter collectively called the "Project"; and

WHEREAS, The Airline has requested the City to authorize the issuance of its Chicago-O'Hare International Airport Special Facility Revenue Refunding Bonds (American Airlines, Inc. Project) (the "Bonds") in an amount not to exceed $292,800,000 as herein provided for the purpose of paying and retiring the 1983 Bonds and/or the 1984 Bonds (collectively, the "Prior Bonds"); and

WHEREAS, Concurrently with the issuance of such Bonds, the City and the Airline will enter into a Special Facility Use Agreement (the "Special Facility Use Agreement"), in substantially the form submitted to this meeting, in order to provide, among other things, for the payment by the Airline of such amounts as will be sufficient to enable the City to pay when due the principal of, premium, if any, and interest on the Bonds; and

WHEREAS, In order to secure such Bonds the City will enter into an Indenture of Trust (the "Indenture"), in substantially the form submitted to this meeting; and

WHEREAS, The refinancing of all or a portion of the costs of the Project as herein provided is authorized by the Constitution and constitutes a valid public purpose thereunder; and

WHEREAS, The City desires to enter into a Bond Purchase Agreement, as hereinafter defined, in substantially the form submitted to this meeting, pursuant to which the City will sell and the Underwriters named therein will purchase the Bonds; and

WHEREAS, There has been prepared and presented to this meeting a draft of the Preliminary Official Statement of the City (the "Preliminary Official Statement") relating to the Bonds; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Definitions. The following words and terms as used in this ordinance shall have the following meanings unless the context or use indicates another or different meaning or intent:

"Airline" means American Airlines, Inc., a Delaware corporation.

"Airport" means Chicago-O'Hare International Airport, which is owned and operated by the City.

"Airport Use Agreement" means the Amended and Restated Airport Use Agreement and Terminal Facilities Lease between the City and the Airline, dated as of January 1, 1985, as amended.

"Bond Purchase Agreement" means the Bond Purchase Agreement by and among the City, the Airline, AMR Corporation and the Underwriters.

"Bonds" means the bonds more fully described and authorized to be issued by the City in Section 3 hereof.

"City" means the City of Chicago, and its successors and assigns.

"City Clerk" means the City Clerk of the City or, with respect to attestation or affixing the City seal, the Deputy City Clerk of the City.

"Constitution" means the 1970 Constitution of the State of Illinois.

"Final Official Statement" means the Official Statement of the City to be dated the date of the Bond Purchase Agreement, together with all appendices thereto, relating to the Bonds.

"Indenture" means the Indenture of Trust relating to the Bonds by and between the City and the Trustee relating to the Bonds.

"Ordinance" means this Ordinance.

"Preliminary Official Statement" means the Preliminary Official Statement of the City relating to the Bonds.

"Project" means the facilities located at the Airport and as described in Exhibit A to each of the 1983 Agreements, Exhibit A to each of the 1984 Agreements and Exhibit A to the Special Facility Use Agreement.

"Special Facility Use Agreement" means the Special Facility Use Agreement relating to the Bonds by and between the City and the Airline.

"Trustee" means a bank or trust company located in Chicago, Illinois, or New York, New York, as Trustee under the Indenture, and its successors in trust.

SECTION 2. Authorization of the Refinancing of the Project. The refinancing of the cost of the Project shall be and is hereby authorized as provided herein. It is hereby found and declared that the refinancing of all or a portion of the cost of the Project and the use thereof by the Airline, as hereinafter provided, constitutes a valid public purpose within the meaning of the Constitution, and that in order further to secure the Bonds, the pledge and assignment by the City under the Indenture of certain of its rights under the Special Facility Use Agreement is necessary and proper.

SECTION 3. Authorization and Payment of Bonds. For the purpose of refinancing all or a portion of the cost of the Project and financing costs relating thereto there are hereby authorized to be issued by the City its Chicago-O'Hare International Airport Special Facility Revenue Refunding Bonds (American Airlines, Inc. Project), in one or more series, in an aggregate principal amount not to exceed $292,800,000. The Bonds shall be issuable only in fully registered form; shall be issued in the denomination authorized in the Indenture; and shall be dated and numbered as provided in the Indenture.

The Bonds shall be subject to redemption prior to maturity upon the terms and conditions set forth in the Indenture as executed and delivered by the City and shall be sold to the Underwriters (as defined in Section 6 hereof) at a price of not less than 95% of the aggregate principal amount thereof (exclusive of original issue discount), plus accrued interest thereon to the date of delivery of the Bonds. The Bonds shall be dated, mature on such dates (not beyond January 1, 2030) and in such principal amounts, bear interest at such rate or rates (not to exceed 10% per annum), and be payable on such dates, all as shall be approved by either the Mayor or the City Comptroller, as provided in Section 6 hereof.

The principal of and premium, if any, on the Bonds shall be payable at the principal corporate trust office of the Trustee. Payment of interest on the Bonds shall be made to the registered owner thereof and shall be paid by check or other form of draft of the Trustee mailed to the registered owner at his address as it appears on the registration books of the City kept by the Trustee or at such other address as is furnished to the Trustee in writing by such registered owner, or in certain circumstances by wire transfer, all as further provided in the Indenture. At the discretion of the City Comptroller the Bonds may be issued in book-entry form and immobilized with a securities depository selected by the City Comptroller.

SECTION 4. The Bonds are Limited Obligations. The Bonds, together with the obligation to pay interest thereon, shall be limited obligations of the City secured solely by a pledge of certain "Special Facility Revenues" (as that term is defined in the Indenture) derived by the City under the Special Facility Use Agreement, and by other specified sources pledged under the Indenture, and shall be a valid claim of the owners thereof only against the funds and other moneys held by the Trustee and such Special Facility Revenues derived from the Special Facility Use Agreement, which Special Facility Revenues shall be used for no other purpose than to pay the principal of, premium, if any, and interest on the Bonds, except as may be expressly authorized otherwise in the Special Facility Use Agreement or the Indenture. The Bonds and the obligation to pay interest thereon are not general obligations of the City and do not constitute an indebtedness or a loan of credit of the City, or a charge against the City's general credit or taxing powers, within the meaning of any constitutional or statutory provision of the State of Illinois, or otherwise.

SECTION 5. Assignment. As security for the due and punctual payment of the principal of, premium, if any, and interest on the Bonds, the City will, in the Indenture, assign and pledge to the Trustee (i) certain Special Facility Revenues derived by the City under the Special Facility Use Agreement and (ii) certain rights and remedies of the City under the Special Facility Use Agreement to enforce payment thereof.

SECTION 6. Approval Of The Bond Purchase Agreement And Official Statement; Execution And Delivery Of The Bond Purchase Agreement.

(a) The form of the Bond Purchase Agreement presented to this meeting is hereby approved in all respects. The Mayor or the City Comptroller is hereby authorized, with the concurrence of the Chairman or the Vice Chairman of the Committee on Finance, to execute and deliver the Bond Purchase Agreement, providing for the sale of the Bonds to the group of securities underwriters led by Goldman Sachs & Co. and selected by the City Comptroller (the "Underwriters"), in substantially the form of the Bond Purchase Agreement presented to this meeting, together with such changes and completions thereof as may be approved by the Mayor or the City Comptroller, as the case may be, subject to the limitations contained in Section 3 hereof, the execution thereof to constitute conclusive evidence of the approval of such changes and completions. The sale to the Underwriters of the Bonds pursuant to the terms and conditions of the Bond Purchase Agreement is hereby approved by this City Council.

(b) Subject to the limitations set forth in Section 3 hereof, authority is hereby delegated to the Mayor or the City Comptroller to determine (i) the principal amount of Bonds to be issued; (ii) the redemption provisions of the Bonds; (iii) the dated date of the Bonds; (iv) the maturity schedule and final maturity date of the Bonds; (v) the interest rate or rates of the Bonds and any original issue discount; (vi) the interest payment dates of the Bonds; and (vii) the purchase price of the Bonds to be paid by the Underwriters; and (viii) the Trustee under the Indenture.

(c) To evidence the exercise of the authority delegated to the Mayor and the City Comptroller pursuant to Paragraph (b) of this Section 6, the Mayor or the City Comptroller is hereby directed to execute and file with the Trustee a certificate setting forth the determinations made pursuant to the authority granted in such paragraph, which certificate shall constitute conclusive evidence of the proper exercise of such authority. A copy of such certificate shall be filed with the City Clerk.

(d) The form of Preliminary Official Statement of the City with respect to the Bonds presented to this meeting, the distribution thereof to prospective purchasers and the use thereof by the Underwriters in connection with the offering of the Bonds are hereby authorized. The Mayor or the City Comptroller is hereby authorized to execute and permit the distribution of the Final Official Statement, in substantially the form of said Preliminary Official Statement, with such changes, omissions, insertions and revisions as the Mayor or the City Comptroller shall deem advisable, and with such further changes, omissions, insertions and revisions as shall be necessary to conform the Final Official Statement to the provisions of the instruments, as executed and delivered, authorized by the provisions of this Ordinance to be executed and delivered in the name and on behalf of the City and to any other instruments executed and delivered in the name and on behalf of the

City and to any other instruments executed and delivered in connection with the issuance of the Bonds.

(e) Pursuant to the Indenture, the Mayor or the City Comptroller shall execute the Bonds on behalf of the City, by manual or facsimile signature, and the corporate seal of the City or a facsimile thereof shall be affixed, imprinted, engraved or otherwise reproduced on the Bonds and attested by the manual or facsimile signature of the City Clerk. The Bonds upon such execution on behalf of the City shall be delivered to the Trustee for authentication and thereupon shall be authenticated by the Trustee and shall be delivered pursuant to written order of the City authorizing and directing the delivery of the Bonds to or upon the order of the Underwriters.

SECTION 7. Execution Of Documents.

(a) The forms of Special Facility Use Agreement and Indenture presented to this meeting are hereby approved in all respects. The Mayor or the City Comptroller is hereby authorized to execute the Special Facility Use Agreement and the Indenture for and on behalf of the City, and the City Clerk is hereby authorized, as appropriate, to attest the same and to affix thereto the corporate seal of the City. The Special Facility Use Agreement (including Exhibits A, B and C thereto) and the Indenture may contain such changes consistent with the purposes and intent of this Ordinance as shall be approved by the Mayor or the City Comptroller, and in the case of Exhibits A, B and C to the Special Facility Use Agreement, the Commissioner of the Department of Aviation, the execution or acceptance thereof to constitute conclusive evidence of this City Council's approval of the form thereof and any and all such changes or revisions.

(b) No further approval or action of this body shall be necessary or required for the actions, executions and deliveries contemplated in and directed in this Section 7 to be effective and any such actions, executions and deliveries will constitute the legal and validly binding actions of the City.

(c) Copies of the Indenture, the Special Facility Use Agreement, the final Official Statement and the Bond Purchase Agreement, as executed and delivered, shall be filed in the Office of the City Clerk.

SECTION 8. Airline Election to Convert Interest Rate; Authorization of Documents. Nothing contained in this Ordinance shall obligate the Airline to request the City to issue the Bonds. The Airline may elect instead to convert the interest rate on all or a portion of the Prior Bonds to a long-term fixed interest rate in the manner provided in the 1983 Indentures and the 1984 Indentures. In the event the Airline elects to convert the interest rate on all or a portion of the Prior Bonds to a long-term fixed interest rate, the Mayor or the City Comptroller is hereby authorized to execute and deliver in respect to any one or more series of 1983 Bonds or 1984 Bonds that the Airline elects so to convert (i) an indenture supplemental to the indenture

securing such series of 1983 Bonds or 1984 Bonds providing for the deposit into the related Construction Fund of any amounts on deposit in the Reserve Account established thereunder in excess of the Reserve Requirement calculated after giving effect to such conversion and providing such other changes to such indenture as may be necessary or desirable in order to effect such conversion; and (ii) appropriate amendments to the related special facility use agreement, including modifications to Exhibits A, B and C thereto, which modifications shall be approved by the Commissioner of the Department of Aviation.

SECTION 9. Performance Provisions. The Mayor, the City Comptroller and the City Clerk for and on behalf of the City shall be, and each of them is hereby authorized and directed to do any and all things necessary to effect the performance of all obligations of the City under and pursuant to this Ordinance, the execution and delivery of the Bonds and the performance of all other acts of whatever nature necessary to effect and carry out the authority conferred by this Ordinance. The Mayor, the City Comptroller and the City Clerk shall be, and they are hereby, further authorized and directed for and on behalf of the City, to execute all papers, documents, certificates and other instruments that may be required to carry out the authority conferred by this Ordinance or to evidence said authority, including an appropriate certificate or agreement pursuant to Section 148 of the Internal Revenue Code of 1986, as amended, for inclusion in the transcript of proceedings with respect to the Bonds, and to exercise and otherwise take all necessary action to the full realization of the rights, accomplishments and purposes of the City under the Special Facilities Use Agreement, the Indenture and the Bond Purchase Agreement, and to discharge all of the obligations of the City hereunder and thereunder, or in connection with the conversion of the interest rate on all or a portion of the Prior Bonds to a long-term fixed interest rate.

SECTION 10. Designation of Another to Affix Signature. The Mayor and the City Comptroller may each designate another person to act as their respective proxy and to affix their respective signature to the Bonds, whether in temporary or definitive form, and any instrument, agreement, certificate or document required to be signed by the Mayor or the City Comptroller pursuant to this Ordinance, in such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the City Comptroller, respectively. A written signature of the Mayor or of the City Comptroller, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the City Comptroller is so affixed to an instrument,

certificate or document at the direction of the City Comptroller, the same, in all respects, shall be binding on the City as if signed by the City Comptroller in person.

SECTION 11. Severability. It is the intention of this City Council that, if any section, paragraph, clause or provision of this Ordinance shall be ruled by any court of competent jurisdiction to be invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the remaining provisions hereof.

SECTION 12. Captions. The captions or headings of this Ordinance are for convenience only and in no way define, limit or describe the scope or intent of any provision of this Ordinance.

SECTION 13. Provisions in Conflict Repealed; Publication. All ordinances, resolutions and orders, or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby repealed. This Ordinance shall be made available to the public by the City Clerk, City Hall, Chicago, Illinois. Copies are to be made available in the Office of the City Clerk for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance.

SECTION 14. Effective Immediately. This Ordinance shall be in full force and effect from and after its passage.

Bond Purchase Agreement, Indenture of Trust, Special Facility Use Agreement and Preliminary Official Statement read as follows:

$\$$_____

City Of Chicago

Chicago-O'Hare International Airport

Special Facility Revenue Refunding Bonds, Series 1993.

(American Airlines, Inc. Project)

January ___, 1993.

City of Chicago
Office of City Comptroller
City Hall, Room 501
121 North LaSalle Street
Chicago, Illinois 60602
Attention: City Comptroller

American Airlines, Inc.
4333 Amon Carter Boulevard
Fort Worth, Texas 76155
Attention: Vice President and Treasurer

AMR Corporation
4333 Amon Carter Boulevard
Fort Worth, Texas 76155
Attention: Senior Vice President
and Treasurer

Ladies and Gentlemen:

The undersigned underwriters, Goldman Sachs & Co. (the "Senior Managing Underwriter") and other underwriters listed in Schedule I attached hereto (the Senior Managing Underwriter and such other underwriters collectively being referred to herein as the "Underwriters"), acting on behalf of the Underwriters, offer to enter into the following agreement (the "Agreement") with you, the City of Chicago, a municipal corporation and a home rule unit of local government duly organized and existing under the laws of the State of Illinois (the "Issuer"), American Airlines, Inc., a Delaware corporation (the "Company") and AMR Corporation, a Delaware corporation ("AMR") which, upon your acceptance of this offer, will be binding upon you and the Underwriters. This offer is made subject to the acceptance of this Agreement by the Issuer, the Company and AMR, on or before 5:00 P.M., New York City time, on the date indicated above and, if not so accepted, may be withdrawn by the Underwriters upon notice to the Issuer, the Company and AMR by the Underwriters at any time before its acceptance.

The Underwriters represent that Goldman Sachs & Co. is authorized to take any actions which may be required by this Agreement on behalf of the Underwriters.

1. Purchase and Sale of Bonds. Upon the terms and conditions and upon the basis of the representations set forth herein, the Underwriters jointly and severally agree to purchase from the Issuer, and the Issuer hereby agrees to sell to the Underwriters, the Issuer's Chicago-O'Hare International Airport Special Facility Revenue Refunding Bonds, Series

1993 (American Airlines, Inc. Project) in the aggregate principal amount of $_____ (the "Bonds"). The Bonds shall be dated January 1, 1993, shall mature on January 1, 20__, and shall initially bear interest (calculated on the basis of a 360-day year of twelve 30-day months) from their date at the rate of _____% per annum. The purchase price for the Bonds shall be _____% of their principal amount [, less an original issue discount in the amount of $_____] plus accrued interest from January 1, 1993 to the date of payment for and delivery of the Bonds (the "Closing").

The Bonds will be issued pursuant to an Indenture of Trust dated as of January 1, 1993 (the "Indenture"), between the Issuer and _____, _____, _____, as trustee (the "Trustee") to refund the Prior Bonds (defined in the Indenture). In connection with the issuance of the Bonds, the Company will enter into a Special Facility Use Agreement dated as of January 1, 1993 (the "Use Agreement") with the Issuer. In connection with the execution and delivery of the Indenture the Issuer and the Trustee will execute and deliver a Letter of Representation (the "D.T.C. Letter") to the Depository Trust Company. The Bonds will be payable out of payments made by the Company to the Issuer under the Use Agreement, which the Issuer shall assign pursuant to the Indenture. Payments of principal of, premium, if any, and interest on the Bonds will be guaranteed by AMR pursuant to a Guaranty between AMR and the Trustee, dated as of January 1, 1993 (the "Guaranty"). The Company, the Issuer and the Trustee will also enter into an Arbitrage Compliance Agreement dated as of January 1, 1993 (the "Arbitrage Agreement").

2. Official Statement. Concurrently with their acceptance of this Agreement, the Issuer, the Company and AMR will deliver to the Underwriters an official statement dated the date of this Agreement, including an Appendix A consisting of information in respect of the Company and AMR and an Appendix B consisting of form of opinions of co-bond counsel for the Issuer. Such official statement, together with such Appendix A and all the information incorporated by reference in it, and such Appendix B, is called the "Official Statement". The Issuer, the Company and AMR authorize the Indenture, the Use Agreement, the Arbitrage Agreement and the Official Statement and any amendments or supplements thereto pursuant to this Section 2 and the information contained therein and the Company and AMR authorize the Guaranty and the information contained therein to be used by the Underwriters in connection with the offering and sale of the Bonds. The Issuers, the Company and AMR also consent to the use by the Underwriters prior to the date of this Agreement of a preliminary official statement, including similar appendices, in connection with the offering of the Bonds. Such preliminary official statement, together with the Appendix A and all the information incorporated by reference in it, and Appendix B, is called the "Preliminary Official Statement".

Subject to Section 8(e) hereof, during such period (not to exceed 180 days from the date of this Agreement) as the Underwriters believe delivery of the Official Statement, as it may be amended or supplemented, is necessary or

desirable in connection with sales of the Bonds, if any event occurs as result of which it is necessary to amend or supplement the Official Statement in order to make the statements in it not contain any untrue statement of a material fact or omit to state a material fact necessary in order to make the statements made in it, in the light of the circumstances when the Official Statement is delivered to a purchaser in connection with the original distribution of the Bonds by the Underwriters, not misleading, the Company, with the Issuer's and AMR's prior approval, will prepare and furnish to the Underwriters, at the Company's expense, either amendments or supplements to the Official Statement so that the statements in the Official Statement, as so amended or supplemented, will not contain any untrue statement of a material fact or omit to state a material fact necessary in order to make the statements made in it, in the light of the circumstances existing at the time the Official Statement is so amended or supplemented, not misleading. The Issuer will be required to prepare and furnish amendments or supplements relating only to information contained in the inside front cover and under the captions "The Issuer", "The Airport", "Litigation", "Regulatory Proceedings And Proposed State Actions" and "Special Florida Blue Sky Requirements" (except to the extent that the information contained under the immediately preceding caption related to the summary of certain provisions of the Florida securities laws). The Company, AMR and the Issuer will, before the Official Statement is amended or supplemented, furnish a copy of each proposed amendment or supplement to the Underwriters who will have the right to approve it, which approval shall not be unreasonably withheld.

The Issuer ratifies and consents to the use by the Underwriters, prior to the date hereof, of the Preliminary Official Statement in connection with the public offering of the Bonds and confirms that the Issuer Portions (as hereinafter defined) of such Preliminary Official Statement were deemed final as of its date by the Issuer, and the Company confirms that the Company Portions (as hereinafter defined) of such Preliminary Official Statement were deemed final as of its date by the Company for purposes of Rule 15c2-12 under the Securities Act of 1934 (the "Rule"), except in each case, for the information not required to be included in a Preliminary Official Statement as set forth in the Rule.

As used herein "Company Portions" means the information appearing under the following headings in the Preliminary Official Statement and the Official Statement: the cover page, "Introductory Statement", "Plan Of Finance", "The Bonds", "Security For The Bonds", "The Agreement", "The Indenture", "The Guaranty", "Considerations Under The Federal Bankruptcy Code", "Tax Exemption", "Underwriting", "Other Legal Opinions", "Appendix A-American Airlines, Inc. And AMR Corporation", and "Appendix B-Form Of Opinions Of Co-Bond Counsel". As used herein, "Issuer Portions" means the information appearing under the following headings in the Preliminary Official Statement and the Official Statement: the inside front cover page, "The Issuer", "The Airport", "Litigation",

"Regulatory Proceedings And Proposed State Actions", and "Special Florida Blue Sky Requirements".

3. Sale of all the Bonds. It will be a condition to the Issuer's obligation to sell the Bonds to the Underwriters and to the obligation of the Underwriters to purchase the Bonds that all Bonds are sold and delivered by the Issuer and accepted and paid for by the Underwriters at the Closing.

4. Representations, Warranties and Agreements of the Issuer. The Issuer represents, warrants and agrees to and with the Underwriters as follows:

(a) The Issuer is a municipal corporation and a home rule unit of local government, duly organized and existing under the laws of the State of Illinois, authorized and empowered by ordinance adopted by the governing body of the Issuer in the exercise by the Issuer of its powers as a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois to issue its revenue bonds to refund the Prior Bonds and, in furtherance thereof, to (i) issue and deliver the Bonds pursuant hereto and to the Indenture for the purpose for which they are to be issued, (ii) execute and deliver this Agreement, the Use Agreement, the Arbitrage Agreement, the D.T.C. Letter and the Indenture, and (iii) consummate the transactions contemplated by, and perform its obligations under, each such document.

(b) The Issuer has taken all necessary action required to make this Agreement, the Use Agreement, the Indenture, the Arbitrage Agreement, the D.T.C. Letter and the Bonds the valid obligations of the Issuer which they purport to be; when executed and delivered by the parties thereto, this Agreement, the Use Agreement, the Indenture, the Arbitrage Agreement, the D.T.C. Letter and the Bonds will constitute valid and binding agreements of the Issuer and will be enforceable against the Issuer in accordance with their respective terms, subject to applicable bankruptcy, insolvency or other laws affecting creditors' rights and remedies; and the Issuer has duly authorized all necessary action to be taken by it for the use of the Preliminary Official Statement and the execution and delivery of the Official Statement.

(c) The Issuer will not knowingly take or omit to take any action required of it or requested of it by the Trustee, the Company or Bond Counsel (as hereinafter defined) which action or omission would result in the inclusion of interest on the Bonds in the gross income of the owners thereof for federal income tax purposes referred to under the caption "Tax Exemption" in the Official Statement.

(d) The execution, delivery and due performance by the Issuer of this Agreement, the Indenture, the Use Agreement, the Arbitrage Agreement, the D.T.C. Letter and the Bonds will not conflict with or result in a violation or breach of, or constitute a default under, any ordinance of the

Issuer, or any material agreement or instrument to which the Issuer is a party or by which it is bound, or any order or decree to which the Issuer is subject, or result in the creation or imposition of any prohibited lien, charge or other prohibited security interest or encumbrance of any nature whatsoever upon any of the property or assets of the Issuer. The Issuer has obtained all consents, if any, as may be required of any governmental authority of the State of Illinois or the United States of America required in connection with the issuance and sale of the Bonds and performance of the Issuer's obligations under the Indenture, the Use Agreement, the Arbitrage Agreement, the D.T.C. Letter and this Agreement, provided, however, that no representation is made concerning compliance with the federal securities laws or the securities or "Blue Sky" laws of the various states.

(e) Except as set forth in the Official Statement, there is no action, suit, proceeding or investigation at law or in equity before or by any court or governmental agency or body pending against or affecting the Issuer, or, to the best knowledge of the Issuer, threatened, wherein an unfavorable decision, ruling or finding would materially adversely affect the transactions contemplated hereby and by the Indenture, the Use Agreement, the Arbitrage Agreement, the D.T.C. Letter and the Official Statement, or which, in any way, would adversely affect the validity of the Bonds, the Indenture, the Use Agreement, this Agreement, the Arbitrage Agreement, the D.T.C. Letter or any agreement or instrument to which the Issuer is a party and which is used or contemplated for use in the consummation of the transactions contemplated hereby and by the Official Statement or the exclusion of interest on the Bonds from the gross income of the owners thereof for federal income tax purposes referred to under the caption "Tax Exemption" in the Official Statement.

(f) The information contained in the inside front cover and under the captions "The Issuer", "The Airport", "Litigation", "Regulatory Proceedings And Proposed State Actions" and "Special Florida Blue Sky Requirements" (except to the extent that the information contained under the immediately preceding caption purports to summarize certain provisions of the Florida securities laws, as to the description of which and compliance therewith no representation is given) contained in the Preliminary Official Statement and in the Official Statement is true, correct and complete in all material respects, and such information does not contain any untrue or misleading statement of a material fact or omit to state a material fact necessary in order to make the statements therein, in the light of the circumstances under which they were made, not misleading.

(g) The Issuer agrees to cooperate with the Underwriters and their counsel in endeavoring to qualify the Bonds for offering and sale under the securities or blue sky laws of such jurisdictions of the United States of America as the Underwriters may request; provided, however, that the Issuer will not be required to execute a special or general consent to

service of process or qualify as a foreign corporation in connection with any such qualification in any jurisdiction; and provided, further, that the Issuer's reasonable out-of-pocket costs in respect thereof are paid for by the Company.

(h) The Issuer agrees to cooperate with the Underwriters and their counsel in applying for and securing a rating on the Bonds by Moody's Investors Service and Standard & Poor's Corporation and the Issuer agrees that this obligation shall continue until such rating on the Bonds is secured. As set forth in Section 9(i), the Company will pay the fees and expenses incident to obtaining a rating or ratings for the Bonds.

(i) The representations and warranties of the Issuer contained in Section 2.1 of the Use Agreement are correct as of the date hereof.

Any certificate signed by a representative of the Issuer and delivered to the Underwriters or Bond Counsel, as the case may be, shall be deemed a representation and warranty by the Issuer to the Underwriters and Bond Counsel, as the case may be, as to statements made therein.

5. Representations, Warranties and Agreements of the Company. The Company represents, warrants and agrees to and with the Underwriters as follows:

(a) The Company is a corporation duly organized, validly existing and in good standing under the laws of the State of Delaware and is authorized to transact business under the laws of the State of Illinois and has all corporate power to execute and deliver and to carry out and perform its obligations under the Use Agreement, this Agreement and the Arbitrage Agreement.

(b) At the date of execution by the Company of this Agreement, the Official Statement is, and at the Closing Date will be, and the Preliminary Official Statement was, true and correct in all material respects for the purposes for which their respective uses are or were authorized; and the Official Statement does not and will not as of the Closing Date, and the Preliminary Official Statement as of its date did not, include any untrue statement of a material fact or omit to state a material fact necessary in order to make the statements made therein, in the light of the circumstances under which they were made, not misleading; except that the foregoing does not apply to information contained in the inside front cover and under the captions "The Issuer", "The Airport", "Underwriting", "Litigation", "Regulatory Proceeding And Proposed State Actions", "Special Florida Blue Sky Requirements" or "Tax Exemption".

(c) Except as may be set forth in the Official Statement, there is no action, suit, proceeding or investigation at law or in equity before or by

any court or governmental agency or body pending or to the best knowledge of the Company, threatened, which involves the Company (i) which might reasonably be expected to result in material liability on the part of the Company [or materially and adversely affect the operation, condition or feasibility of the Project] or (ii) wherein an adverse decision, ruling or finding would (x) materially and adversely affect the transactions contemplated by this Agreement or (y) adversely affect the validity or enforceability of the Use Agreement, the Bonds, the Indenture, the Guaranty, the Arbitrage Agreement or this Agreement.

(d) When executed by the parties thereto, this Agreement, the Use Agreement and the Arbitrage Agreement will have been duly authorized, executed and delivered by, and will constitute legal, valid and binding obligations of, the Company enforceable in accordance with their respective terms, subject to applicable bankruptcy, insolvency and other laws affecting creditors' rights generally and subject, as to enforceability, to general principles of equity.

(e) The Company is not in default in any material respect under any material agreement or material instrument to which the Company is party or by which the Company is bound or to which any of the property or assets of the Company is subject; neither the execution or delivery of the Use Agreement, the Arbitrage Agreement or this Agreement, nor the consummation of any other of the transactions contemplated thereby or by this Agreement or the Official Statement nor the fulfillment of the terms hereof or thereof, will conflict with or result in a breach of any of the terms, conditions or provisions of, or constitute a default under, any corporate restriction or any agreement or instrument to which the Company is bound, or, to the best knowledge of the Company, any order, rule or regulation applicable to the Company of any court, federal or state regulatory body, administrative agency or other governmental body having jurisdiction over the Company or any of its properties or operations, or (except as contemplated thereby) will result in the creation or imposition of any prohibited lien, charge or other security interest or encumbrance of any nature whatsoever upon any of the property or assets of the Company under the terms of any such restriction, agreement, instrument, order, rule or regulation.

(f) All of the net proceeds of Bonds (exclusive of accrued interest) will be held by the trustee under the [Indenture] [Escrow Agreement] and used to [complete the Project and] refund the Prior Bonds; and the Company will not take or omit to take any action which action or omission will in any way cause the proceeds of such Bonds to be applied in a manner contrary to that provided in the Use Agreement, as in force from time to time.

(g) The representations and warranties of the Company contained in Section 2.2 of the Use Agreement are true and correct as of the date hereof.

(h) The audited financial statements with respect to the Company and its consolidated subsidiaries included in Appendix A to the Official Statement and the Preliminary Official Statement through incorporation by reference of the Annual Report on Form 10-K for the year ended December 31, 1991 filed by the Company pursuant to Section 13 of the Securities Exchange Act of 1934, as amended (the "Exchange Act") have been prepared in accordance with generally accepted accounting principles consistently applied throughout the periods concerned (except as otherwise disclosed in the notes to such financial statements), conform to the requirements of Regulation S-X of the Securities and Exchange Commission and fairly present the financial position results of operations and cash flows of the Company and its consolidated subsidiaries at the respective dates and for the respective periods indicated therein. All information contained in said Form 10-K was true and correct as of its date, and said Form 10-K, as of such date, did not include any untrue statement of a material fact or omit to state any material fact necessary in order to make the statements therein, in light of the circumstances under which they were made, not misleading.

(i) The Company's Current Report on Form 8-K dated and filed with the Securities and Exchange Commission on _____ did not, as of that date, include any untrue statement of a material fact or omit to state any material fact necessary in order to make the statements therein, in light of the circumstances under which they were made, not misleading.

(j) The unaudited financial statements with respect to the Company and its consolidated subsidiaries included in Appendix A to the Official Statement and the Preliminary Official Statement through incorporation by reference of the Quarterly Reports on Form 10-Q for the quarters ended March 31, 1992, June 30, 1992 and September 30, 1992 filed by the Company pursuant to Section 13 of the Exchange Act, as the case may be, (i) have been prepared in conformity with the generally accepted accounting principles reflected in the audited financial statements of the Company and its consolidated subsidiaries at and for the year ended December 31, 1991, described in (h) above, and (ii) in the opinion of the management of the Company present fairly the financial position results of operations and cash flows of the Company and its consolidated subsidiaries for the periods indicated therein and reflect all adjustments necessary to that effect. All information contained in said Form 10-Qs was true and correct as of their respective dates, and neither of said Form 10-Qs included any untrue statement of a material fact or omitted to state any material fact necessary in order to make the statements therein, in light of the circumstances under which they were made, not misleading.

(k) The Company has obtained all approvals currently required in connection with the execution and delivery of, and performance by the Company of its obligations under, this Agreement, the Use Agreement and the Arbitrage Agreement.

(l) During the period between the date hereof and the Closing Date, the Company will furnish to the Underwriters, promptly after the filing thereof, copies of such financial statements and reports as it shall file with the Securities and Exchange Commission.

(m) The Company is not currently in default with respect to the principal or interest on any of its obligations.

Any certificate signed by a representative of the Company and delivered to the Underwriters or Bond Counsel, as the case may be, shall be deemed a representation and warranty by the Company to the Underwriters and Bond Counsel, as the case may be, as to the statements made therein.

6. Representations, Warranties and Agreements of AMR. AMR represents, warrants and agrees to and with the Underwriters as follows:

(a) AMR is a corporation duly organized, validly existing and in good standing under the laws of the State of Delaware.

(b) At the date of execution by AMR of this Agreement, the Official Statements is, and at the Closing Date will be, and the Preliminary Official Statement was, true and correct in all material respects for the purposes for which their respective uses are or were authorized; and the Official Statement does not and will not as of the Closing Date, and the Preliminary Official Statement as of its date did not, include any untrue statement of a material fact or omit to state a material fact necessary in order to make the statements made therein, in the light of the circumstances under which they were made, not misleading; except that the foregoing does not apply to information contained in the inside front cover and under the captions "The Issuer", "The Airport", "Underwriting", "Litigation", "Regulatory Proceedings And Proposed State Actions", "Special Florida Blue Sky Requirements" or "Tax Exemption".

(c) Except as may be set forth in the Official Statement, there is no action, suit, proceeding or investigation at law or in equity before or by any court or governmental agency or body pending or, to the best knowledge of AMR, threatened, which involves AMR (i) which might reasonably be expected to result in material liability on the part of AMR or (ii) wherein an adverse decision, ruling or finding would (x) materially and adversely affect the transaction contemplated by this Agreement or (y) adversely affect the validity or enforceability of the Guaranty or this Agreement.

(d) When executed by the parties thereto, this Agreement and the Guaranty will have been duly authorized, executed and delivered by, and will constitute legal, valid and binding obligations of, AMR enforceable in accordance with their respective terms, subject to applicable bankruptcy,

insolvency and other laws affecting creditors' rights generally and subject, as to enforceability, to general principles of equity.

(e) AMR is not in default in any material respect under any material agreement or material instrument to which AMR is a party or by which AMR is bound or to which any of the property or assets of AMR is subject; neither the execution or delivery of the Guaranty or this Agreement, nor the consummation of any other of the transactions contemplated thereby or by this Agreement or the Official Statement nor the fulfillment of the terms hereof or thereof, will conflict with or result in a breach of any of the terms, conditions or provisions of, or constitute a default under, any corporate restriction or any agreement or instrument to which AMR is bound, or, to the best knowledge of AMR, any order, rule or regulation applicable to AMR of any court, federal or state regulatory body, administrative agency or other governmental body having jurisdiction over AMR or any of its properties or operations, or (except as contemplated thereby) will result in the creation or imposition of any prohibited lien, charge or other security interest or encumbrance of any nature whatsoever upon any of the property or assets of AMR under the terms of any such restriction, agreement, instrument, order, rule or regulation.

(f) The representations and warranties of AMR contained in Section 1.1 of the Guaranty are true and correct as of the date hereof.

(g) The audited financial statements with respect to AMR and its consolidated subsidiaries included in Appendix A to the Official Statement and the Preliminary Official Statement through incorporation by reference of the Annual Report on Form 10-K for the year ended December 31, 1991 filed by AMR pursuant to Section 13 of the Exchange Act have been prepared in accordance with generally accepted accounting principles consistently applied throughout the periods concerned (except as otherwise disclosed in the notes to such financial statements), conform to the requirements of Regulation S-X of the Securities and Exchange Commission and fairly present the financial position results of operations and cash flows of AMR and its consolidated subsidiaries at the respective dates and for the respective periods indicated therein. All information contained in said Form 10-K was true and correct as of its date, and said Form 10-K, as of such date, did not include any untrue statement of a material fact or omit to state any material fact necessary in order to make the statements therein, in light of other circumstances under which they were made, not misleading.

(h) The unaudited financial statements with respect to AMR and its consolidated subsidiaries included in Appendix A to the Official Statement and the Preliminary Official Statement through incorporation by reference of the Quarterly Reports on Form 10-Q for the quarters ended March 31, 1992, June 30, 1992 and September 30, 1992 filed by AMR pursuant to Section 13 of the Exchange Act, as the case may be, (i) have been prepared in conformity with the generally accepted accounting

principles reflected in the audited financial statements of AMR and its consolidated subsidiaries at and for the year ended December 31, 1991, described in (g) above, and (ii) in the opinion of the management of AMR present fairly the financial position, results of operations and cash flows of AMR and its consolidated subsidiaries for the periods indicated therein and reflect all adjustments necessary to that effect. All information contained in said Form 10-Qs was true and correct as of their respective dates, and neither of said Form 10-Qs included any untrue statement of a material fact or omitted to state any material fact necessary in order to make the statements therein, in light of the circumstances under which they were made, not misleading.

(i) AMR's Current Report on Form 8-K dated and filed with the Securities and Exchange Commission on _____ did not, as of that date, include any untrue statement of a material fact or omit to state any material fact necessary in order to make the statements therein, in light of the circumstances under which they were made, not misleading.

(j) AMR has obtained all approvals currently required in connection with the execution and delivery of, and performance by AMR of its obligations under, this Agreement and the Guaranty.

(k) During the period between the date hereof and the Closing Date, AMR will furnish to the Underwriters, promptly after the filing thereof, copies of such financial statements and reports as it shall file with the Securities and Exchange Commission.

Any certificate signed by a representative of AMR and delivered to the Underwriters or Bond Counsel, as the case may be, shall be deemed a representation and warranty by AMR to the Underwriters and Bond Counsel, as the case may be, as to the statements made therein.

7. Closing. At 10:00 A.M., New York City time, on January ____, 1993, or on such other date and time as shall be agreed upon by the Issuer, the Company, AMR and the Underwriters (the "Closing Date"), the Issuer will deliver the Bonds to the Underwriters at The Depository Trust Company ("D.T.C."), 55 Water Street, New York, New York, in definitive form, bearing C.U.S.I.P. numbers, duly executed and authenticated, registered in the name of Cede & Co., as nominee for D.T.C., and will deliver to the Underwriters the other documents herein mentioned at the office of Katten Muchin & Zavis (Borge and Pitt). The Bonds will be made available to the Senior Managing Underwriter in New York, New York, not less than 24 hours prior to the Closing for checking and shall be left with D.T.C. for safekeeping until release at the Closing. The Senior Managing Underwriter on behalf of the Underwriters, will accept such delivery and pay the purchase price of the Bonds as set forth in Section 1 hereof payable by check, wire transfer or other manner payable in Chicago clearing house funds to the order of the Trustee.

8. Conditions of Closing. The Underwriters' obligation to purchase the Bonds on the Closing Date is subject to the performance by the Issuer, the Company and AMR of their obligations under this Agreement, the accuracy of their representatives and warranties contained in this Agreement as of its date and the Closing Date and, in the Underwriters' discretion, to the following additional conditions:

(a) Each of the Indenture, the Use Agreement, the Guaranty, the D.T.C. Letter and the Arbitrage Agreement shall have been duly authorized, executed and delivered, and each of the foregoing shall be in full force and effect and shall not have been amended, modified or supplemented except as may have been agreed to by the Underwriters; and the Official Statement and any amendments or supplements thereto shall have been duly authorized and executed; and the Issuer shall have duly adopted and there shall be in full force and effect such ordinances as, in the opinion of Bond Counsel, shall be necessary in connection with the transactions contemplated by this Agreement.

(b) (1) The marketability of the Bonds or their market price must not be, in the reasonable judgment of the Underwriters, materially adversely affected by (A) an amendment to or proposal to amend the Constitution of the State of Illinois or any federal or Illinois legislation or proposed legislation or any decision of any federal or state court or any ruling or regulation (final, temporary or proposed) or official statement on behalf of the United States Treasury Department, the Internal Revenue Service or other federal authority or authority of the State of Illinois, affecting the tax status of bonds of the Issuer (including, the Bonds) or the interest on any of its bonds, (B) a general suspension of or material limitation on trading on the New York Stock Exchange or other national securities exchange, the establishment of minimum prices on such exchange or the declaration of a general banking moratorium by the authorities of the United States, the State of Illinois or the State of New York, (C) a downgrading or withdrawal by Standard & Poor's Corporation or Moody's Investors Service of such long-term ratings on the Bonds as such agencies may have previously advised the Underwriters would be in effect, (D) an amendment or supplement to the Official Statement or (E) the establishment of any new restrictions on transactions in securities materially affecting the free market for securities (including the imposition of any limitations on interest rates) or the extension of credit by, or the charge to the net capital requirements of, underwriters established by the New York Stock Exchange or other national securities exchange, the Securities and Exchange Commission, any other federal or state agency or the United States Congress, or by Executive Order; or (2) there must not have occurred any outbreak or escalation of hostilities or other calamity or crisis the effect of which on the financial markets of the United States is such as to make it, in the reasonable judgment of the Underwriters, impracticable to market the Bonds or enforce contracts for the sale of the Bonds.

(c) No decision of any federal or state court and no ruling or regulation (final, temporary or proposed) of the Securities and Exchange Commission or any other governmental agency shall have been made or issued to the effect that (1) the Bonds or any other securities of the Issuer or of any similar body of the type contemplated by this Agreement, or the obligations of the Company under a Use Agreement or the obligations of AMR under a Guaranty are subject to registration requirements of the Securities Act of 1933, as amended (the "Securities Act"), or (2) the qualification of an Indenture or any other agreement in respect of the Bonds or any such securities is required under the Trust Indenture Act of 1939, as amended.

(d) By the Closing, the Underwriters must receive the following documents, each satisfactory in form and substance to the Underwriters and their counsel:

(1) Executed counterparts of the Indenture, the Use Agreement, the Guaranty, the D.T.C. Letter and the Arbitrage Agreement.

(2) The Official Statement signed on behalf of the Issuer by its City Comptroller or other duly authorized official of the Issuer.

(3) Two copies of a transcript of all proceedings of the Issuer relating to the authorization and issuance of the Bonds, certified by an official of the Issuer acceptable to the Underwriters.

(4) A certificate, dated the Closing Date, of the Mayor or the Comptroller of the Issuer, to the effect that to his best knowledge (i) the representations and warranties of the Issuer contained in Section 4 hereof are true and correct in all material respects on and as of the Closing Date as if such representations and warranties had been made on and as of the Closing Date and (ii) the Issuer has complied with all the terms of this Agreement, the Indenture, the Use Agreement, the D.T.C. Letter and the Arbitrage Agreement to be complied with by it on prior to the Closing Date.

(5) A certificate, dated the Closing Date, of an executive officer of the Company, to the effect that to the best knowledge of such officer (i) the representations and warranties of the Company contained in Section 5 hereof are true and correct in all material respects on and as of the Closing Date as if such representations and warranties had been made on and as of the Closing Date and (ii) the Company has complied with all the terms of this Agreement, the Use Agreement and the Arbitrage Agreement to be complied with by it prior to or concurrently with the Closing Date.

(6) A certificate, dated the Closing Date, of an executive officer of AMR, to the effect that to the best knowledge of such officer (i) the representations and warranties of AMR contained in Section 6 hereof are true and correct in all material respects on and as of the Closing Date as if such representations and warranties had been made on and as of the Closing Date and (ii) AMR has complied with all the terms of this Agreement and the Guaranty to be complied with by it prior to or concurrently with the Closing Date.

(7) A certificate of one or more authorized officers of the Trustee, dated the Closing Date, as to the due execution and delivery of the Indenture, the D.T.C. Letter and the Guaranty by the Trustee and the due authentication and delivery of the Bonds by the Trustee.

(8) The approving opinions, dated the Closing Date, of Katten Muchin & Zavis (Borge and Pitt) and Carney & Brothers, Ltd., Co-Bond Counsel (together, "Bond Counsel"), addressed to the Issuer in substantially the form attached as Exhibit A to this Agreement, together with reliance letters addressed to the Underwriters and the Company.

(9) An opinion dated the Closing Date, of Kelly R. Welsh, the Issuer's Corporation Counsel, addressed to the Issuer, the Underwriters, the Company and Bond Counsel in substantially the form attached as Exhibit B to this Agreement.

(10) Supplemental opinions, dated the Closing Date, addressed to the Underwriters of Bond Counsel, in substantially the form attached as Exhibit C to this Agreement, together with reliance letters addressed to the Issuer and the Company.

(11) The opinions, dated the Closing Date, addressed to the Underwriters, of Mayer, Brown & Platt, special counsel to the Company and AMR; and the Senior Vice President and General Counsel of AMR and the Senior Vice President -- Administration and General Counsel of the Company, in substantially the forms attached as Exhibits D-1 and D-2, respectively, to this Agreement.

(12) The opinions, dated the Closing Date, addressed to the Underwriters, of Chapman and Cutler and Tuggle & Bordelon, co-counsel to the Underwriters, in form and substance satisfactory to the Underwriters.

(13) Arbitrage certification by the Company and the Issuer in form and substance satisfactory to the Underwriters and Bond Counsel.

(14) Copies of resolutions adopted by the Board of Directors of the Company and certified by its Secretary or an Assistant Secretary, authorizing the execution and delivery of the Use Agreement, this Agreement and the Arbitrage Agreement.

(15) Copies of resolutions adopted by the Board of Directors of AMR and certified by its Secretary or an Assistant Secretary, authorizing the execution and delivery of the Guaranty and this Agreement.

(16) A letter from Ernst & Young, to be delivered on and dated the Closing Date, and addressed to the Underwriters, in substantially the form attached as Exhibit E to this Agreement, based on procedures not constituting an audit in accordance with generally accepted audit standards set forth in such letter to a date not more than five business days prior to the Closing Date.

(17) On the Closing Date evidence that there is in effect a rating for the Bonds by Moody's Investor Service and by Standard & Poor's Corporation.

(18) Such additional certificates, proceedings, opinions, instruments or documents as the Underwriters may reasonably request in connection with the transactions contemplated by this Agreement.

(e) After the dates as of which information is given in the Official Statement, there shall not have occurred any material adverse change, or any development involving a prospective material adverse change, in or affecting the business, financial condition or properties of the Company or AMR which material adverse change or development makes it impractical or inadvisable in the reasonable judgment of the Underwriters, after consultation with the Company and AMR, to proceed with the offering or the delivery of the Bonds as contemplated by the Official Statement.

(f) All matters relating to this Agreement, the Bonds and the sale thereof, the Indenture, the Use Agreement, the Guaranty, the D.T.C. Letter and the Arbitrage Agreement and the consummation of the transactions contemplated by this Agreement shall have been approved by the Underwriters, such approval not to be unreasonably withheld.

If the Issuer, the Company or AMR is unable to satisfy any such condition, or if the Underwriters' obligation is terminated for any reason permitted by this Agreement, this Agreement may be cancelled by the Underwriters, and, upon such cancellation, the Underwriters, the Issuer, the Company and AMR shall not be under further obligation except for the respective obligations of the parties set forth in Section 9 hereof.

9. Expenses. The Underwriters shall not be obligated to pay, and the Company will pay, all fees and expenses incident to the performance of the Issuer's and the Underwriters' obligations under this Agreement, including but not limited to (a) all expenses in connection with the preparation of the Preliminary Official Statement, the Official Statement and any amendment

or supplement to either, (b) any bond issuance fee charged by the Issuer, (c) all expenses of preparing, printing, issuing and delivering the Bonds, (d) all expenses of preparing, printing, issuing and delivering the Indenture, the Use Agreement, the Guaranty, the Arbitrage Agreement, the D.T.C. Letter and this Agreement and any related notice, publication, filing or recording, (e) all expenses, including the fees and disbursements of counsel, in connection with the preparation and printing of blue sky and legal investment memoranda, if any, and the qualification of the Bonds for sale under the securities or blue sky laws of such jurisdictions as the Underwriters designate, (f) the fees and disbursements of Bond Counsel, (g) the fees and disbursements of the counsel for the Issuer, (h) the fees and disbursements of the counsel for the Company and AMR, (i) all expenses in connection with obtaining a rating or ratings for the Bonds, (j) the out-of-pocket expenses of the Underwriters (including fees and expenses of co-counsel to the Underwriters), and (k) all other expenses and costs of the Issuer, the Company and AMR incident to the performance of their respective obligations in connection with the authorization, issuance, sale and distribution of the Bonds.

If the Bonds are not sold because of a default of the Underwriters, the Underwriters shall pay all such expenses except those referred to in clause (h) of this section.

All fees and expenses required to be paid under this section by the Underwriters or the Company must be reasonable.

10. Indemnification And Contribution.

(a) The Company and AMR will jointly and severally indemnify and hold harmless each Underwriter and the Issuer, each of their respective members, directors, officers and employees and each person who controls any Underwriter within the meaning of Section 15 of the Securities Act (for purposes of this paragraph (a) an "Indemnified Party"), against all losses, claims, damages or liabilities, joint or several, to which such Indemnified Party may become subject under any statute or at law or in equity or otherwise, and will reimburse any such Indemnified Party for any legal or other expenses reasonably incurred by it in connection with investigating any claims against it and defending any actions, but only insofar as such losses, claims, damages, liabilities or actions arise out of or are based upon (1) an allegation or determination that the Bonds or the obligations of the Company under the Use Agreement or the obligations of AMR under the Guaranty should have been registered under the Securities Act or an Indenture should have been qualified under the Trust Indenture Act of 1939, as amended, or (2) any untrue statement, or alleged untrue statement, of a material fact contained in the Preliminary Official Statement or the Official Statement or any amendment of or supplement to the Official Statement or the omission or alleged omission to state in them a material fact necessary to make the statements in them not misleading, except any such untrue

statement or omission or allegation thereof in the inside front cover or under the captions "The Issuer", "The Airport" or "Underwriting". Neither the Company nor AMR shall be liable under this paragraph if the person asserting any such loss, claim, damage or liability purchased Bonds from the Underwriters, if delivery to such person of the Official Statement or any amendment of or supplement to the Official Statement would have been a valid defense to the action from which such loss, claim, damage or liability arose and if the Official Statement, amendment or supplement was not delivered to such person by or on behalf of the Underwriters. This indemnity agreement will not limit any other liability the Company or AMR may otherwise have to any Indemnified Party, but in no event will the Company or AMR be liable for double indemnification.

(b) (i) Each Underwriter will indemnify and hold harmless the Issuer, the Company and AMR and each of their respective members, directors, officers and employers and each person who controls any of them within the meaning of Section 15 of the Securities Act (for purposes of this paragraph (b), an "Indemnified Party") to the same extent as the foregoing indemnity from the Company and AMR to the Underwriters, but only with reference to written information relating to the Underwriters furnished by them specifically for use in the preparation of the documents referred to in the foregoing indemnity. The Issuer, the Company and AMR acknowledge that the statements in the Preliminary Official Statement and the Official Statement under the caption "Underwriting" constitute the only information furnished in writing by or on behalf of the Underwriters for inclusion in the Preliminary Official Statement and the Official Statement and the Underwriters confirm that such statements are correct.

(b) (ii) Each Underwriter will severally indemnify and hold harmless the Issuer and each of its officers and employees and each person who controls any of them within the meaning of Section 15 of the Securities Act (for purposes of this paragraph (b) (ii), an "Indemnified Party") against all losses, claims, damages or liabilities to which such Indemnified Party may become subject under any statute or at law or in equity or otherwise, and will reimburse any such Indemnified Party for any legal or other expenses reasonably incurred by it in connection with investigating any claims against it and defending any actions but only insofar as such losses, claims, damages, liabilities or actions arise out of or are based upon a loss, claim, damage or liability of a person who purchased Bonds from such Underwriter, if delivery to such person of the Official Statement or any amendment of or supplement to the Official Statement by such Underwriter would have been a valid defense to the action from which such loss, claim, damage or liability arose and if the Official Statement, amendment or supplement was not delivered to such person by or on behalf of such Underwriter in any case where such delivery is required by law.

(c) An Indemnified Party (as defined in paragraph (a) or paragraph (b) of this Section 10) will, promptly after receiving notice of the commencement of any action against such Indemnified Party in respect of which

indemnification may be sought against the Company, AMR or the Underwriters, as the case may be (in any case the "Indemnifying Party"), notify the Indemnifying Party in writing of the commencement of the action or proceeding. Failure of the Indemnified Party to give such notice will reduce the liability of the Indemnifying Party under this Agreement by the amount of the damages attributable to the failure to give the notice; but the failure will not relieve the Indemnifying Party from any liability it may have to such Indemnified Party otherwise than under the indemnity agreement in this section. If such action or proceeding is brought against an Indemnified Party and such Indemnified Party notifies the Indemnifying Party of its commencement, the Indemnifying Party at its election may, or if so requested by the Indemnified Party shall, participate in it or assume its defense, with counsel reasonably satisfactory to the Indemnified Party, and after notice from the Indemnifying Party to Indemnified Party of an election to assume the defense, the Indemnifying Party will not be liable to the Indemnified Party under this section for any legal or other expenses subsequently incurred by such Indemnified Party in connection with the defense other than reasonable costs of investigation. Until the Indemnifying Party assumes the defense, whether at the Indemnifying Party's election or at the request of the Indemnified Party, the Indemnifying Party may participate at its own expense in the defense. If the Indemnifying Party does not employ counsel to have charge of the defense or if any Indemnified Party shall have been advised by its counsel that there may be defenses available to it or them which are different from or in addition to those available to the Indemnifying Party (in which case the Indemnifying Party will not have the right to direct the defense of such action on behalf of such Indemnified Party), legal and other expenses incurred by such Indemnified Party will be paid by the Indemnifying Party; provided, however, that (i) if an Indemnified Party elects to be represented by more than one counsel (in addition to local counsel), the Indemnifying Party, in connection with any such action or proceeding or separate but substantially similar or related actions or proceedings in the same jurisdiction arising out of the same general allegations or circumstances, shall not be liable for legal fees and expenses in excess of the cost that would be attributable to one separate firm of attorneys engaged to represent all such Indemnified Parties (in addition to any local counsel), and (ii) if representation of the Indemnified Parties by the same firm of attorneys would give rise to an actual or potential material conflict of interest in the opinion of such counsel due to different or additional defenses among those Indemnified Parties who are parties to such action, the Indemnifying Party shall be liable for legal fees and expenses of one separate counsel (in addition to local counsel) for each Indemnified Party (or group of Indemnified Parties) for which such a conflict exists, except that if such Indemnified Party or such group of Indemnified Parties elects to be represented by more than one counsel (in addition to local counsel), the Indemnifying Party shall be liable for legal fees and expenses for such Indemnified Party or such group of Indemnified Parties equal to the cost that would be attributable to one separate firm of attorneys engaged to represent each such Indemnified Party or such group of Indemnified Parties. In the case of indemnification under paragraph (a), the Underwriters shall

have the right to designate in writing the firm of attorneys (including any local counsel) engaged to represent all such Indemnified Parties. Notwithstanding the foregoing, the Indemnifying Party shall not be liable for any settlement of any action or claim effected without its consent, which consent shall not be unreasonably withheld.

(d) If the indemnification provided for in this Section 10 is unavailable to an Indemnified Party (as defined in paragraph (a) or paragraph (b) (i) of this Section 10), other than by reason of the exceptions provided in those paragraphs, in respect of any losses, claims, damages or liabilities referred to therein, then each applicable Indemnifying Party, in lieu of indemnifying such Indemnified Party, shall contribute to the amount paid or payable by such Indemnified Party as a result of such losses, claims, damages or liabilities (i) in such proportion as is appropriate to reflect the relative benefits received by the Company and AMR on the one hand and by the Underwriters on the other from the offering of the Bonds or (ii) if the allocation provided in clause (i) above is not permitted by applicable law, in such proportion as is appropriate to reflect not only the relative benefits referred to in clause (i) above but also the relative fault of the Company and AMR on the one hand and the Underwriters on the other in connection with the statements or omissions which resulted in such losses, claims, damages or liabilities, as well as any other relevant equitable considerations. The relative benefits received by the Company and AMR on the one hand and by the Underwriters on the other shall be deemed to be in the same proportion as the total proceeds from the offering (net of underwriting discount and commissions but before deducting expenses) received by the Company and AMR bear to the underwriting discount and commissions received by the Underwriters, in each case as set forth in the Official Statement. The relative fault of the Company and AMR on the one hand and of the Underwriters on the other shall be determined by reference to, among other things, whether the untrue or alleged untrue statement of a material fact or the omission or alleged omission to state a material fact relates to information supplied by the Company or AMR or by the Underwriters and the parties' relative intent, knowledge, access to information and opportunity to correct or prevent such statement or omission. The amount paid or payable by a party as a result of the losses, claims, damages and liabilities referred to above shall be deemed to include, subject to the limitations set forth in paragraph (c) of this Section 10, any legal or other fees or expenses reasonably incurred by such party in connection with investigating or defending any action or claim.

(e) The Company, AMR and the Underwriters agree that it would not be just and equitable if contributions pursuant to Section 10(d) were determined by pro rata allocation or by any other method of allocation which does not take account of the equitable considerations referred to in the immediately preceding paragraph. Notwithstanding the provisions of Section 10(d), the Underwriters shall not be required to contribute any amount in excess of the amount by which the total price at which the Bonds underwritten by the Underwriters and distributed to the public were offered

to the public exceeds the amount of any damages which the Underwriters have otherwise been required to pay by reason of such untrue or alleged untrue statement or omission or alleged omission. No person guilty of fraudulent misrepresentation (within the meaning of Section 11(f) of the Securities Act) shall be entitled to contribution from any person who was not guilty of such fraudulent misrepresentation.

(f) The indemnification and contribution agreements contained in this Section 10 and the representations and warranties of the Issuer, the Company and AMR contained in this Agreement shall remain operative and in full force and effect, regardless of (i) any investigation made by or on behalf of the Underwriters, by or on behalf of any person controlling the Underwriters or by or on behalf of the Issuer, the Company or AMR, (ii) acceptance of any of the Bonds and payment therefor or (iii) any termination of this Agreement.

11. Notices. Any notice or other communication to be given to the Issuer, the Company or AMR under this Agreement may be given by delivering the same in writing at such party's address set forth above, and any notice or other communication to be given to the Underwriters under this Agreement may be given by delivering it in writing c/o Goldman Sacks & Co., 85 Broad Street, New York, New York 10004, Attention: Michael Tierney.

12. Parties in Interest; Survival of Representations and Warranties. This Agreement is made solely for the benefit of the Issuer, the Company, AMR and the Underwriters (including the successors and assigns of the Underwriters), and no other person will have any right under this Agreement, except as provided in Section 10 hereof. All the representations, warranties and agreements of the Issuer, the Company, AMR and the Underwriters in this Agreement will remain operative and in full force and effect, regardless of any investigations made by or on behalf of the Underwriters, delivery of and payment for the Bonds under this Agreement and any termination of this Agreement.

13. Headings. The headings of the sections of this Agreement are inserted for convenience and are not a part of it.

14. Payment of Expenses by Issuer. Anything herein to the contrary notwithstanding, the Issuer shall not be required to pay any expense or be liable for the payment of any sum by reason of the terms of this Agreement unless the necessary funds for such payment shall have been made available to it by the Company, and every undertaking of the Issuer shall be subject to this condition.

15. Anti-Apartheid Covenant. Each Underwriter has executed the appropriate Anti-Apartheid Affidavit (the "Affidavit") attached hereto as Exhibit F and incorporated herein by this reference. Each Underwriter understands and acknowledges that the Issuer may declare a default under this Section 15 with respect to an Underwriter and terminate all existing

contracts with said Underwriter (including this Agreement but only prior to the Closing Date and only with respect to such Underwriter) if such Underwriter violates any provision of Chapter 3-68 of the Municipal Code of Chicago (as applicable), including but not limited to (i) a violation of the certification contained in the Affidavit; (ii) the concealment of an existing contractual relationship or entering into a contractual relationship with (a) South Africa, (b) a South African business, or (c) any business or corporation for the express purpose of assisting operations in or trading with any private or public entity located in South Africa; and (iii) the sale to the Issuer of goods principally manufactured, produced, assembled, grown, or mined in South Africa. In the event of the termination of any Underwriter pursuant to this section, at the option of the Company, (i) such Underwriter may be replaced with an investment banking firm satisfactory to the Company, the Senior Managing Underwriter (but only if the Senior Managing Underwriter has not defaulted under this Section 15) and the Issuer, (ii) the remaining parties may proceed with this Agreement or (iii) the Company may terminate this Agreement, but only in the event that the Senior Managing Underwriter has defaulted under this section.

Further, each Underwriter understands and acknowledges that any person who violates any provision of Chapter 3-68 of the Municipal Code of Chicago shall be subject to a fine of not less than $500 and not more than $1,000 for each offense. Every day that the violation continues shall constitute a separate and distinct offense. This fine shall be in addition to the remedy of termination enumerated above, and any remedy available under applicable law.

Each of the parties to this Agreement agrees that, for purposes of this Agreement, the exclusive remedies for violations of this section are specified in the two immediately preceding paragraphs and that a violation by an Underwriter of this section shall not (except as specifically provided in this section) affect such Underwriter's right and obligations under this Agreement or the rights and obligations of the other Underwriters or the Company under this Agreement.

16. Governing Law. The rights and obligations of parties to this Agreement shall be governed by, construed and enforced in accordance with the laws of the State of Illinois.

17. Enforceability. If any provision of this Agreement shall be held or deemed to be or shall, in fact, be invalid, inoperative or unenforceable as applied to any particular case in any jurisdiction or jurisdictions, or in all jurisdictions, because it conflicts with any provisions of any constitution, statute, rule or public policy, or for any other reason, such circumstances shall not have the effect of rendering the provision in question invalid, inoperative or unenforceable in any other case or circumstance or of rendering any other provision or provisions of this Agreement invalid, inoperative or unenforceable to any extent whatever.

18. No Third Party Beneficiaries, Survival, Et Cetera. This Agreement is made solely for the benefit of the City, the Company, AMR and the Underwriters (including the successors or assigns of the Underwriters), and no other person, partnership, association or corporation shall acquire or have any right hereunder or by virtue hereof. All representations and agreements by the City in this Agreement shall remain operative and in full force and effect regardless of any investigation made by or on behalf of any of the Underwriters and shall survive the delivery of and payment of the Bonds.

19. Underwriter's Approval. The approval of the Underwriters when required hereunder or the determination of their satisfaction as to any document referred to herein shall be in writing signed by the Underwriters and delivered to the City.

20. Successors and Assigns. This Agreement will inure to the benefit and be binding upon the parties and their successors and assigns, and will not confer any rights upon any other person. The terms "successors" and "assigns" shall not include any purchaser of any Bond or Bonds from the Underwriters merely because of such purchase.

If you agree with the foregoing, please sign the enclosed counterpart of this Agreement and return it to the Underwriters. This Agreement will become a binding agreement among the Issuer, the Company, AMR and the Underwriters when at least one counterpart of this letter has been signed on behalf of each of the parties.

Very truly yours,

Goldman Sachs & Co.,
on behalf of the Underwriters
named in Schedule I hereto,
including itself

_____

The foregoing is hereby accepted as of the date first written above:

City of Chicago

By: _____
City Comptroller

Concur:

By: _____
Chairman,
Committee on Finance
Chicago City Council

American Airlines, Inc.

By: _____
Title:

AMR Corporation

By: _____
Title:

[Schedule "I" and Exhibits "A" through "F" referred to in this Bond Purchase Agreement unavailable at time of printing.]

City Of Chicago

To

_____,
As Trustee

Indenture Of Trust,
Securing Chicago-O'Hare International Airport
Special Facility Revenue Refunding Bonds, Series 199__
(American Airlines, Inc. Project)

Dated As Of [January 1, 1993].

This Indenture of Trust, dated as of [January 1, 1993], is from the City of Chicago (the "Issuer"), a municipal corporation and home rule unit of local government duly organized and existing under the laws of the State of Illinois, to _____, as Trustee (the "Trustee"), a banking corporation duly organized, existing and authorized to accept and execute trusts of the character herein set out under the laws of the State of _____, with its principal corporate trust office located at _____, _____.

Recitals:

A. In furtherance of its public purposes, the Issuer has heretofore, on December 28, 1983, entered into four separate special facility use agreements, each dated as of December 1, 1983 (collectively, the "1983 Agreements"), with American Airlines, Inc., a Delaware corporation (the "Company"), providing for the undertaking by the Issuer to issue $170,000,000 aggregate principal amount of its Chicago-O'Hare International Airport Special Facility Revenue Bonds (American Airlines, Inc. Project) in four separate series, each in the principal amount of $42,500,000 and designated Series 1983A, Series 1983B, Series 1983C and Series 1983D, respectively (collectively, the "1983 Bonds"), each such separate series of the 1983 Bonds having been issued under a separate indenture of trust dated as of December 1, 1983 (collectively, the "1983 Indentures"), from the Issuer to Continental Illinois National Bank and Trust Company of Chicago, as trustee thereunder (the "1983 Trustee").

B. The 1983 Bonds were issued for the purpose of providing funds to finance a portion of the cost of improving, expanding and modernizing portions of Terminal 3 and Concourses H and K at Chicago-O'Hare International Airport (the "Airport") for use by the Company (the "1983 Project").

C. In furtherance of its public purposes, the Issuer has heretofore, on December 31, 1984, entered into four separate special facility use agreements, each dated as of December 1, 1984 (collectively, the "1984 Agreements"), pursuant to which the Issuer has issued $122,800,000 aggregate principal amount of its Chicago-O'Hare International Airport Special Facility Revenue Bonds (American Airlines, Inc. Project) in four separate series, each in the principal amount of $30,700,000 and designated Series 1984A, Series 1984B, Series 1984C and Series 1984D (collectively, the "1984 Bonds"), each such separate series of the 1984 Bonds having been issued under a separate indenture of trust dated as of December 1, 1984 (collectively, the "1984 Indentures"), from the Issuer to Irving Trust Company, as trustee thereunder (the "1984 Trustee"), for the purpose of providing funds to pay additional costs of the 1983 Project and to pay a portion of the cost of additional improvements at the Airport (the "1984 Project" as described in Exhibit A to each 1984 Agreement).

D. By ordinance adopted by the governing body of the Issuer in the exercise of its powers as a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois, the Issuer has authorized and undertaken to issue its $_____ Chicago-O'Hare International Airport Special Facility Revenue Refunding Bonds, Series 199__ (American Airlines, Inc. Project) (the "Bonds"), under and pursuant to this Indenture for the purpose of paying and retiring the 1983 Bonds and the 1984 Bonds.

[E. Upon the payment and retirement of the 1983 Bonds and the 1984 Bonds in accordance with the terms and provisions of the 1983 Indentures and the 1984 Indentures, certain amounts currently held in the Reserve Accounts established under the 1983 Indentures and the 1984 Indentures will be applied to reimburse the Company for certain capital expenditures made by the Company with respect to the 1983 Project and the 1984 Project and, in addition, to provide funds to pay costs of improvements at the Airport for the benefit of the Company, as described in Exhibit A to the Agreement, as herein defined (the "1993 Project", and collectively with the 1983 Project and the 1984 Project, the "Project").]

F. The Bonds and the Trustee's certificate of authentication to be endorsed thereon are all to be in substantially the following forms, with necessary and appropriate variations, omissions and insertions as permitted or required by this Indenture, to wit:

[Form Of Bond]

United States Of America

State Of Illinois

County Of Cook

City Of Chicago

Chicago-O'Hare International Airport
Special Facility Revenue Refunding Bonds, Series 19__.

(American Airlines, Inc. Project)

Registered No. _____			Registered $_____
Dated Date	Interest Rate	Maturity Date	C.U.S.I.P.

[January 1, 1993]

Registered Owner:

Principal Amount:

City of Chicago (the "Issuer"), a municipal corporation and home rule unit of local government duly organized and existing under the laws of the State of Illinois, for value received, hereby promises to pay (but only out of the sources hereinafter provided) to the registered owner identified above, or registered assigns, on the maturity date specified above, unless this Bond shall have been called for redemption and payment of the redemption price shall have been duly made or provided for, upon presentation and surrender hereof, the principal amount specified above and to pay (but only out of the sources hereinafter provided) interest on the balance of said principal amount from time to time remaining unpaid from and including the date hereof or from and including the most recent Interest Payment Date with respect to which interest has been paid or duly provided for, until payment of said principal amount has been made or duly provided for, at the rate per annum specified above, payable on _____ 1 and _____ 1 of each year, commencing on _____, 1993, until payment in full of such principal amount and to pay interest on overdue principal and, to the extent permitted by law, on overdue premium, if any, and interest at the rate due

on this Bond. Except as the provisions hereinafter set forth with respect to redemption prior to maturity may become applicable hereto, principal of, premium, if any, and interest on this Bond shall be payable in lawful money of the United States of America at the principal corporate trust office of _____, in the City of _____, _____ as Trustee, or its successor in trust (the "Trustee"); provided, however, payment of the interest alone on any Interest Payment Date shall be (i) made to the registered owner hereof as of the close of business on the applicable Record Date with respect to such Interest Payment Date and shall be paid by check mailed to such registered owner hereof at such owner's address as it appears on the registration books of the Issuer maintained by the Trustee as Bond Registrar (or any co-registrar appointed pursuant to the provisions of the Indenture or (ii) made by wire transfer to such registered owner as of the close of business on such Record Date upon written notice of such wire transfer address in the continental United States by such owner to the Trustee given not less than fifteen (15) days prior to such Record Date; provided, (x) each such wire transfer shall only be made with respect to an owner of Bonds who is, as of the close of business on the applicable Record Date, an owner of $1,000,000 or more in aggregate principal amount of the Bonds, and (y) in each case that if and to the extent that there shall be a default in the payment of the interest due on such Interest Payment Date, such defaulted interest shall be paid to the owners in whose names any such Bonds are registered at the close of business on the fifth (5th) Business Day next preceding the date of payment of such defaulted interest.

Terms used in this Bond and not otherwise defined herein shall have the meanings assigned in the Idenuture.

The Bond shall not constitute an indebtedness of the Issuer or a loan of credit thereof within the meaning of any constitutional or statutory provision of the State of Illinois. Neither the faith and credit nor the taxing power of the Issuer, the State of Illinois or any political subdivision thereof, is pledged to the payment of the principal of the Bonds, or the interest or any premium thereon or other costs incident thereto. The Bonds are payable solely from the special facility revenues in the Indenture pledged to such payment and no owner or owners of the Bonds shall ever have the right to compel any exercise of the taxing power of the Issuer, the State of Illinois or any political subdivision thereof nor to enforce the payment of the Bonds against any property of the Issuer, the State of Illinois or any such political subdivision. The Project is not security for the Bonds, and the Bonds are not secured by any other property or improvements at Chicago-O'Hare International Airport or the revenues derived by the Issuer from the operation of said Airport generally.

Reference is hereby made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

It Is Hereby Certified, Recited And Declared, That all acts and conditions required to be performed precedent to and in the execution and delivery of the Indenture and the issuance of this Bond have been performed in due time, form and manner as required by law, and that the issuance of this Bond and the series of which it forms a part does not exceed or violate any constitutional or statutory limitation.

This Bond shall not be valid or become obligatory for any purpose or be entitled to any security or benefit under the Indenture unless and until the certificate of authentication hereon shall have been duly executed by the Trustee.

In Witness Whereof, The City of Chicago has caused this Bond to be executed in its name by the manual or facsimile signature of its Mayor and the corporate seal (or a facsimile thereof) to be affixed, impressed or printed hereon and attested by the manual or facsimile signature of its City Clerk.

City of Chicago

By: _____
Mayor

Attest:

_____
City Clerk

[Facsimile Seal]

[Form Of Trustee's Certificate Of Authentication]

Date of Authentication: _____.

This Bond is one of the Bonds described in the within-mentioned Indenture of Trust.

_____
as Trustee

By: _____
Authorized Signatory

[Form Of Reverse Of Bond]

This Bond is one of an authorized issue of bonds limited in aggregate principal amount to $_____ (the "Bonds") issued pursuant to, under authority of and in full compliance with the Constitution and laws of the State of Illinois, particularly Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois and an ordinance of the City Council of the Issurer, and executed under an Indenture of Trust (the "Indenture") dated as of [January 1, 1993], between the Issuer and the Trustee, for the purpose of paying and retiring certain bonds (the "Prior Bonds") previously issued by the Issuer to finance a portion of the cost of improving, expanding and modernizing portions of Terminal 3 and Concourses H and K at Chicago-O'Hare International Airport and other costs (the "Project") for use by American Airlines, Inc., a Delaware corporation (the "Company"), and for paying costs and expenses incidental thereto and to the issuance of the Bonds. Payments sufficient to provide for the payment when due of the principal of, premium, if any, and interest on the Bonds are required to be made directly to the Trustee for the account of the Issuer by the Company under the terms of a Special Facility Use Agreement, dated as of [January 1, 1993] (the "Agreement"), between the Issuer and the Company relating to the Bonds. Payment of principal of, premium, if any, and interest on the Bonds has been guaranteed by AMR Corporation, a Delaware corporation (the "Guarantor"), directly to the Trustee for the benefit of the owners of the Bonds pursuant to a Guaranty dated as of [January 1, 1993] (the "Guaranty"), from the Guarantor to the Trustee. The Bonds are all issued under and equally and ratably secured by and entitled to the security of a pledge and assignment of the revenues and receipts derived by the Issuer pursuant to the Agreement, and all receipts of the Trustee credited under the provisions of the Indenture against such payments, and from any other moneys held by the Trustee under the Indenture for such purpose, and there shall be no recourse against the Issuer or any property now or hereafter owned by it other than against said revenues and receipts. The Agreement, and the obligations of the Company thereunder, may under certain

circumstances be assigned in whole or in part by the Company, without the necessity of obtaining the consent of either the Trustee or the Bondholders.

This Bond is transferable by the registered owner hereof in person or by such owner's attorney duly authorized in writing at the principal corporate trust office of the Trustee but only in the manner, subject to the limitations and upon payment of the charges provided in the Indenture, and upon surrender and cancellation of this Bond. Upon such transfer a new registered Bond or Bonds, of authorized denomination or denominations, for the same aggregate principal amount will be issued to the transferee in exchange herefore.

The Bonds are issuable only as fully registered Bonds in the authorized denominations described in the Indenture.

Interest on the Bonds shall be paid on _____ __ and _____ __ of each year, commencing _____ __, 1993. Interest on the Bonds shall be computed on the basis of a 360-day year, consisting of twelve (12) thirty (30) day months.

The Bonds are subject to optional and mandatory redemption under the following conditions. Notice of such redemption must be given to the owners of the Bonds by registered or certified mail at least thirty (30) days prior to the redemption date. Such mailing shall not be a condition precedent to such redemption, and failure so to mail any such notice to any registered owner shall not affect the validity of the proceedings for the redemption of the Bonds.

(1) Extraordinary Optional Redemption Without Premium. The Bonds shall be redeemed at any time in whole, at a redemption price of 100% of the principal amount thereof, without premium, plus accrued interest to the redemption date upon receipt by the Trustee not less than 40 days prior to such redemption date of a written notice from the Company stating that any of the following events has occurred and that it therefore intends to exercise its option to prepay the payments due under the Agreement in whole and thereby effect the redemption of such Bonds in whole:

(a) the Company shall have determined that the continued operation of the Project is impractical, uneconomical or undesirable for any reason, including, without limitation, the imposition upon the Company with respect to the Project or the operation thereof of unreasonable burdens or excessive liabilities, which shall be deemed to include, without limitation the imposition or substantial increase of ad valorem property taxes or taxes on the leasing or use of property at the Airport or on amounts payable with respect thereto; or

(b) all or substantially all of the Project shall have been damaged, destroyed, condemned or taken by eminent domain; or

(c) the construction or operation of the Project shall have been enjoined or prevented or shall have otherwise been prohibited by, or shall conflict with, any order, decree, rule or regulation of any court or of any federal, state or local or regulatory body, administrative agency or other governmental body.

(2) Optional Redemption With Premium. The Bonds shall be subject to redemption as a whole or in part on any date on or after _____ 200__, by the Issuer, at the option of the Company, upon receipt by the Trustee not less than 40 days prior to such redemption date of a written direction from the Company stating that it intends to exercise its option to repay the payments due under the Agreement in whole or in part and thereby effect redemption of such Bonds at the following redemption prices (expressed as a percentage of the principal amount of the Bonds to be redeemed), plus accrued interest to the redemption date:

Redemption Period (dates inclusive)	Redemption Price
	%

(3) Mandatory Redemption Upon Determination of Taxability. The Bonds shall be subject to mandatory redemption in whole or as provided in the Indenture in part, on any date prior to their maturity at the redemption price equal to 100% of the principal amount thereof, without premium, but with accrued interest thereon to the redemption date which redemption date shall be not more than ninety (90) days following the receipt by the Company of written notice of a Bondholder or former Bondholder or from the Trustee of a final determination of the Internal Revenue Service or a court of competent jurisdiction to the effect that, as a result of failure by the Company to observe or perform any covenant, agreement, representation or warranty in the Agreement, the interest paid or payable on any Bond to other than a "substantial user" of the Project or "related person" (within the meaning of Section 103(b)(13) of the 1954 Code) is or was includable in the gross income of the owner or former owner thereof for federal income tax purposes under the Code; provided, however, that no such determination shall be considered final unless (a) the Bondholder or former Bondholder involved in such proceeding or action (i) gives the Company and the Trustee prompt notice of the commencement thereof and , (ii) (if the Company agrees to pay all reasonable expenses in connection therewith and to indemnify such Bondholder or former Bondholder against all liabilities in connection therewith), offers the company the opportunity to control unconditionally the defense thereof and (b) either (i) the Company does not agree within thirty (30) days of receipt of such offer to pay such expenses and liabilities and to control such defense or (ii) the Company shall exhaust or choose not to

exhaust all available proceedings for the contest, review, appeal or rehearing of such decree, judgment or action that the Company determines to be appropriate. The Bonds shall be redeemed pursuant to the first sentence of this paragraph (3) in whole unless, in the opinion of Bond Counsel, the redemption of a portion of the outstanding Bonds would have the result that interest payable on such Bonds remaining outstanding after such redemption would not be includable in the gross income for Federal income tax purposes of other than a "substantial user" of the Project or a "related person" (within the meaning of Section 103(b)(13) of the 1954 Code). No determination described above will result from the inclusion of interest on any Bond in the computation of minimum or indirect taxes.

(4) Mandatory Redemption Upon Termination of Airport Use Agreement. The Bonds shall be subject to mandatory redemption in whole on any date prior to their maturity at 100% of the principal amount thereof, without premium, plus accrued interest, if any, thereon to the date of redemption, in the event that the Airport Use Agreement shall have expired or been terminated in accordance with its terms (unless the Airport Use Agreement shall have been replaced with another agreement of similar tenor and effect).

This Bond and all other Bonds of the issue of which it forms a part are issued pursuant to and in full compliance with the Constitution and laws of the State of Illinois, particularly Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois, and pursuant to an ordinance adopted by the City Council of the Issuer, which ordinance authorizes the execution and delivery of the Indenture. This Bond and the issue of which it forms a part are limited obligations of the Issuer payable solely from the amounts derived under the Agreement or the Guaranty which are pledged under the Indenture consisting: (i) all amounts payable from time to time by the Company with respect to the Bonds pursuant to the Agreement (except for Unassigned Rights as defined in the Indenture) and all receipts of the Trustee credited under the provisions of the Indenture against said amounts payable, (ii) any portion of the net proceeds of the Bonds deposited with the Trustee under the Indenture, (iii) any amounts paid into the Bond Fund created in the Indenture from the Construction Fund created in the Indenture, including moneys attributable to Bond proceeds or the income from the temporary investment thereof, and (iv) any amounts payable from time to time by the Guarantor with respect to the Bonds pursuant to the Guaranty.

No recourse shall be had for the payment of the principal of, premium, if any, or interest on any of the Bonds or for any claim based thereon or upon any obligation, covenant or agreement in the Indenture contained, against any past, present or future officer, employee or agent, or member of the City Council, of the Issuer, or any successor to the Issuer, as such, either directly or through the Issuer, or any successor to the Issuer, under any rule of law or equity, statute or constitution or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such officer, employee or

agent, or member of the City Council, as such, is hereby expressly waived and released as a condition of and in consideration for the execution of the Indenture and the issuance of any of the Bonds.

The owner of this Bond shall have no right to enforce the provisions of the Indenture or to institute action to enforce the covenants therein, or to take any action with respect to any event of default under the Indenture, or to institute, appear in or defend any suit or other proceedings with respect thereto, except as provided in the Indenture. If an event of default as defined in the Indenture occurs and is continuing, the principal of all Bonds then outstanding issued under the Indenture may be declared due and payable upon the conditions and in the manner and with the effect provided in the Indenture.

The Issuer, the Trustee, and any agent of the Issuer or the Trustee may treat the person in whose name this Bond is registered as the owner hereof for the purpose of receiving payment as herein and in the Indenture provided and for all other purposes, whether or not this Bond is overdue, and neither the Issuer, the Trustee, nor any such agent shall be affected by notice to the contrary.

The Indenture prescribes the manner in which it may be discharged and after which the Bonds shall no longer be secured by or entitled to the benefits of the Indenture, except as provided in the Indenture and for the purposes of registration and exchange of Bonds and of such payment, including a provision that the Bonds shall be deemed to be paid if Governmental Obligations maturing as to principal and interest in such amounts and at such times as to insure the availability of sufficient moneys to pay the principal of, premium, if any, and interest on the Bonds and all necessary and proper fees, compensation and expenses of the Trustee shall have been deposited with the Trustee.

Modifications or alterations of the Indenture, or of any supplements thereto, may be made only to the extent and in the circumstances permitted by the Indenture.

[Form Of Assignment]

For Value Received, The undersigned sells, assigns and transfers unto

_____

_____

(Name and Address of Assignee)

the within Bond of the City of Chicago and does hereby irrevocably constitute and appoint _____
to transfer said Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated: _____

Signature guaranteed: _____

Signatures must be guaranteed by a commercial bank or trust company having an office or correspondent in New York City or by a member of the New York Stock Exchange, Inc.

Notice: The signature to this assignment must correspond to the name as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

The following abbreviations, when used in the inscription on the face of this certificate, shall be construed as though they were written out in full according to applicable laws or regulations:

Ten. Com.	--	as tenants in common
Ten. Ent.	--	as tenants by the entireties
Jt. Ten.	--	as joint tenants with right of survivorship and not as tenants in common

Unif. Gift Min. Act --

_____ Custodian _____
(Cust.) (Minor)

Under Uniform Gifts to Minors

Act _____
(State)

Additional abbreviations may also be used though not in the above list.

F. The execution and delivery of the Bonds and of this Indenture have been duly authorized and all things necessary to make the Bonds, when executed by the Issuer and authenticated by the Trustee, valid and binding legal obligations of the Issuer and to make this Indenture a valid and binding agreement have been done.

Now, Therefore, This Indenture Of Trust Witnesseth:

That the Issuer in consideration of the premises, the acceptance by the Trustee of the trusts hereby created, the purchase and acceptance of the Bonds by the purchasers thereof, one dollar duly paid to the Issuer by the Trustee at or before the execution and delivery of these presents and of other good and valuable considerations, the receipt of which is hereby acknowledged, and in order to secure the payment of the principal of, premium, if any, and interest on all Bonds outstanding hereunder from time to time, according to their tenor and effect, and to secure the observance and performance by the Issuer of all the covenants expressed or implied herein and in the Bonds, does hereby pledge and assign unto the Trustee, and unto its successors and assigns forever:

Granting Clause First.

The Agreement, including all extensions and renewals of the term thereof, if any, together with all right, title and interest of the Issuer therein (except for Unassigned Rights), including, but without limiting the generality of the foregoing, the present and continuing right to receive, receipt for, collect or make claim for any of the moneys, income, revenues, issues, profits and other amounts payable or receivable thereunder, to bring actions and proceedings thereunder or for the enforcement thereof, and to do any and all things that the Issuer or any other person is or may become entitled to do under the Agreement;

Granting Clause Second.

All payments to be received by the Issuer (except as provided in the preceding paragraph) under the Agreement, and subject to the terms of the Arbitrage Compliance Agreement, together with all other Special Facility Revenues, and all moneys and earnings thereon held by the Trustee in the Construction Fund, the Escrow Fund and the Bond Fund under the terms of this Indenture; and

Granting Clause Third.

Any and all other property of any nature from time to time hereafter by delivery or by writing of any kind pledged or assigned as and for additional security hereunder, by the Issuer or by anyone on its behalf or with its written consent, to the Trustee, which is hereby authorized to receive any and all such property at any time and all times and to hold and apply the same subject to the terms hereof.

To Have And To Hold all and singular the Trust Estate, whether now owned or hereafter acquired, unto the Trustee and its respective successors in said trusts and assigns forever.

In Trust Nevertheless, Upon the terms and trusts herein set forth for the equal and proportionate benefit, security and protection of all present and future owners of the Bonds from time to time issued under and secured by this Indenture, without privilege, priority or distinction as to the lien or otherwise of any of the Bonds over any other of the Bonds.

Provided, However, That if the Issuer, its successors or assigns, shall well and truly cause to be paid the principal of the Bonds and the interest and premium, if any, due or to become due thereon, at the times and in the manner mentioned in the Bonds, according to the intent and meaning thereof, and shall cause the payments to be made into the Bond Fund as required under Articles III and IV hereof or shall provide, as permitted by Article XII hereof, for the payment thereof, and shall well and truly keep, perform and observe all the covenants and conditions pursuant to the terms of this Indenture to be kept, performed and observed by it, and shall pay or cause to be paid to the Trustee all sums of money due or to become due in accordance with the terms and provisions hereof, then this Indenture and the rights hereby granted shall cease, determine and be void; otherwise this Indenture to be and remain in full force and effect.

This Indenture Of Trust Further Witnesseth, and it is expressly declared, that all Bonds issued and secured hereunder are to be issued, authenticated and delivered and the Special Facility Revenues hereby assigned and pledged are to be dealt with and disposed of under, upon and subject to the terms, conditions, stipulations, covenants, agreements, trusts, uses and purposes as hereinafter expressed, and the Issuer has agreed and covenanted, and does hereby agree and covenant, with the Trustee and with the respective owners from time to time of the Bonds, as follows:

Article I.

Definitions.

Section 101. Definitions.

(A) For all purposes of this Indenture, except as otherwise expressly provided or unless the context otherwise requires:

(1) All references in this Indenture to designated "Articles", "Sections" and other subdivisions are to the designated Articles, Sections and other subdivisions of this Indenture. The words "herein", "hereof", "hereto", "hereby", and "hereunder" and other words of similar import refer to this Indenture as a whole and not to any particular Article, Section or other subdivision.

(2) The terms defined in this Article have the meanings assigned to them in this Article, and include the plural as well as the singular.

(3) All accounting terms not otherwise defined herein have the meanings assigned to them in accordance with generally accepted accounting principles as in effect from time to time.

(4) Every "request", "order", "demand", "application", "appointment", "notice", "statement", "certificate", "consent" or similar action hereunder by the Issuer shall, unless the form thereof is specifically provided, be in writing signed by the Authorized Issuer Representative.

(5) Any other terms used herein that are defined in the Agreement shall have the same meanings assigned them in the Agreement unless otherwise defined herein or unless the context otherwise requires.

(6) In the computation of a period of time from a specified date to a later specified date, the word "from" means "from and including" and each of the words "to" and "until" means "to but excluding".

(7) The term "principal of" the Bonds means and includes the principal amount of Bonds payable at maturity, upon redemption or upon acceleration.

For all purposes of this Indenture, except as otherwise expressly provided or unless the context otherwise requires:

"Agreement" means the Special Facility Use Agreement of even date herewith relating to the Bonds, by and between the Issuer and the Company, as from time to time amended and supplemented, but shall not mean or include any of the 1983 Agreements or the 1984 Agreements.

"Airport" means the airport known as Chicago-O'Hare International Airport situated in the County of Cook and the County of Dupage, State of Illinois, together with any additions thereto or enlargements thereof.

"Airport Use Agreement" means the Amended and Restated Airport Use Agreement and Terminal Facilities Lease dated as of January 1, 1985, by and between the Issuer and the Company, as heretofore amended and as hereafter amended or supplemented from time to time in accordance with its terms.

"Arbitrage Compliance Agreement" means the Arbitrage Compliance Agreement dated as of [January 1, 1993], by and among the Issuer, the Company and the Trustee, as it may from time to time be amended or supplemented.

"Authorized Company Representative" means such person who, at the time, shall have been designated as such pursuant to the provisions of Section 3.5 of the Agreement by a written certificate furnished to the Issuer and the Trustee containing the specimen signature of such person and signed on behalf of the Company by its President, any Vice President, Treasurer or Assistant Treasurer. Such certificate may designate an alternate or alternates.

"Authorized Denominations" means $5,000 and any integral multiple thereof.

"Authorized Issuer Representative" means the Comptroller of the Issuer or such other person at the time designated to act on behalf of the Issuer by a written certificate furnished to the Company and the Trustee containing the specimen signature of such person and signed on behalf of the Issuer by its Executive Officer. Such certificate may designate an alternate or alternates.

"Beneficial Owner" means the owner of a beneficial interest in Bonds the registered owner of which is Cede & Co. as nominee of The Depository Trust Company (or a successor securities depository or nominee therefor).

"Bond" or "Bonds" means any one or more of the bonds authorized, authenticated and delivered under this Indenture.

"Bond Counsel" means an attorney at law or a firm of attorneys of nationally recognized standing in matters pertaining to the tax-exempt nature of interest on bonds issued by states and their political subdivisions, duly admitted to the practice of law before the highest court

of any state of the United States of America, selected by the Issuer and approved by the Company, which approval shall not be unreasonably withheld.

"Bond Fund" means the fund created by Section 302 hereof.

"Bond Registrar" means the bond registrar appointed as such under Section 203 hereof, including any co-bond registrar.

"Bondholder" or "holder of Bonds" or "owner of Bonds" means the Registered Owner of any Bond.

"Business Day" means any day other than (i) a Saturday or Sunday, (ii) a day on which commercial banks in New York, New York, or the City in which the principal corporate trust office of the Trustee is located, are authorized by law to close (currently _____, _____, for the Trustee) or (iii) a day on which the New York Stock Exchange is closed.

["Cargo Building Lease" means that certain Cargo Building Site Lease dated as of December 19, 1986, as amended and supplemented, by and between the City and the Issuer and the Company.]

"Code" means the United States Internal Revenue Code of 1986, as amended; provided, however, that the term "Code" shall mean the 1954 Code to the extent applicable to the Bonds pursuant to Section 1313(a)(3) of the Tax Reform Act of 1986 (P.L. 99-514). References to the Code and to sections of the Code shall include relevant final, temporary or proposed regulations thereunder as in effect from time to time and as applicable to obligations issued on the date of issuance of the Bonds.

"Commissioner" means the Issuer's Commissioner of the Department of Aviation, or any successor or successors to the duties of such official.

"Company" means American Airlines, Inc., a Delaware corporation, and any surviving, resulting or transferee corporation as permitted under Section 5.3 of the Agreement.

"Completion Date" means the date of completion of the 1993 Project as that date shall be certified in accordance with Section 3.4 of the Agreement.

"Construction Fund" means the fund created by Section 305 of this Indenture.

"Construction Period" means the period between the beginning of construction of the 1993 Project and the Completion Date.

"Cost of the Project" means the sum of the items authorized to be paid from the Construction Fund pursuant to the provisions of Section 3.3 of the Agreement.

"Counsel" means an attorney at law or a firm of attorneys (who may be an employee of or counsel to the Issuer, the Company or the Trustee) duly admitted to the practice of law before the highest court of any state of the United States of America.

"Default" or "default" or "event of default" means an occurrence or event specified in and defined by Section 801 hereof.

"Escrow Fund" means the fund created by Section 211(b) of this Indenture.

"Excess Earnings Fund" means the Fund created by Section [2.4] of the Arbitrage Compliance Agreement.

"Exclusive Use Premises" means, at any time, those areas and facilities in the Terminal Area (defined in the Airport Use Agreement) which, pursuant to Article IV of the Airport Use Agreement, are then leased to the Company for its exclusive occupancy and use.

"Executive Officer" means the Mayor of the Issuer, the Comptroller of the Issuer, or such other person as the Mayor shall designate in writing to perform any function or duty required by any provision of this Indenture or the Agreement to be performed by the Executive Officer.

"Exempt Facilities" means airports and functionally related and subordinate facilities within the meaning of and qualifying under Section 103(b) (4) (D) of the 1954 Code.

"Extraordinary Services" and "Extraordinary Expenses" mean all services rendered and all expenses incurred under this Indenture other than Ordinary Services and Ordinary Expenses.

"Fast Track Construction Procedures" means the procedures set forth in Exhibit C to the Agreement.

"Federal Aviation Administration" (sometimes abbreviated as F.A.A.) means the Federal Aviation Administration created under the Federal Aviation Act of 1958, including any amendments thereto, or any successor agency thereto.

"Force Majeure" means acts of God, strikes, lockouts or other industrial disturbances; acts of public enemies; orders or restraints of any kind of the governments of the United States of America or of the State, or any of their departments, agencies or officials, or any civil or military authority;

insurrections; riots; landslides; lightning; earthquakes, fires; tornadoes, volcanic eruptions; storms; droughts; floods, explosions, breakage, or malfunction or accident to machinery, transmission lines, pipes or canals, even if resulting from negligence; civil disturbances; or any other cause not reasonably within the control of the Company.

"General Airport Revenue Bond Ordinance" means the 1983 Chicago-O'Hare International Airport General Airport Revenue Bond Ordinance, as adopted by the Governing Body of the Issuer on March 31, 1983, as amended or supplemented from time to time in accordance with its terms.

"General Airport Revenue Bonds" means bonds of the Issuer heretofore or hereafter authenticated and delivered pursuant to the General Airport Revenue Bond Ordinance.

"Governing Body" means the City Council of the Issuer.

"Governmental Obligations" means (a) any bonds or other obligations of the United States of America that as to principal and interest constitute direct obligations of the United States of America or the full and timely payment of which are unconditionally guaranteed by the United States of America, which are noncallable and that at the time of investment are legal investments under the laws of the State for the moneys proposed to be invested therein or (b) securities or receipts evidencing ownership interests in obligations or specified portions (such as principal or interest) of obligations described in clause (a) of this definition.

"Guarantor" means AMR Corporation, a Delaware corporation, and any surviving, resulting or transferee corporation as permitted under Section 2.6 of the Guaranty.

"Guaranty" means the Guaranty of even date herewith, relating to the Bonds, from the Guarantor to the Trustee, as from time to time amended and supplemented.

["Hangar Lease Agreements" means collectively (i) that certain Hangar Site Lease dated as of December 16, 1969, as amended and supplemented, by and between the Issuer and the Company, (ii) that certain Hangar and Hangar Site Lease dated as of January 1, 1959, as amended and supplemented, by and between the Issuer and Trans World Airlines, Inc., as assigned to the Company pursuant to that certain Hangar Lease Assignment Agreement and Assignment dated as of December 17, 1989, by and between Trans World Airlines, Inc., and the Company, and (iii) that certain Hangar and Hangar Site Lease dated as of January 1, 1959, as amended and supplemented, by and between the Issuer and Braniff Airways and Northwest Airlines, Inc., as assigned in part by Braniff DRM, Inc. to the Company pursuant to that certain Agreement of Assignment dated as of December 16, 1988.]

"Indenture" means this instrument as originally executed or as it may from time to time be supplemented or amended by one or more indentures supplemental hereto entered into pursuant to the applicable provisions hereof, but shall not mean or include any of the 1983 Indentures or the 1984 Indentures.

"Interest Payment Date" means _____ 1 and _____ 1 of each year and any other date on which a payment or prepayment of principal of the Bonds is due.

["International Terminal Use Agreement" means that certain International Terminal Use Agreement and Facilities Lease dated as of January 1, 1990, as amended, by and between the Issuer and the Company.]

"Investment Securities" means any of the following obligations or securities, to the extent permitted by law, on which neither the Company nor any of its direct or indirect subsidiaries or affiliates (within the meaning of Section 1301 hereof) is the obligor:

1. Bonds, notes and short-term obligations of the U.S. government, its agencies and instrumentalities.

2. Bonds, notes and short-term obligations of the U.S. states, their agencies and their subdivisions.

3. Bonds, notes and short-term obligations of U.S. municipalities, their agencies and their subdivisions.

4. Bonds, notes and short-term obligations of corporations that are rated "A" or better by Moody's or S&P or, if unrated, deemed to be of comparable quality by the Authorized Company Representative.

5. Mortgage pass-through-certificates rated "A" or better by a Rating Agency or, if unrated, deemed to be of comparable quality by the Authorized Company Representative.

6. Asset backed securities rated "A" or better by a Rating Agency or, if unrated, deemed to be of comparable quality by the Authorized Company Representative.

7. Commercial paper, loan participations or other promissory notes whose issuer has a rating of "PI" or better by Moody's or "A-1" or better by S&P or, if unrated, deemed to be of comparable quality by the Authorized Company Representative.

8. Domestic and Eurodollar certificates of deposit, time deposits, bankers acceptances, commercial paper, bearer deposit notes, loan

participations and other promissory notes issued by U.S. Bank Holding Companies and their bank subsidiaries whose most recently published financial statements reflect net assets of $1 Billion or more, and their overseas branches, agencies and subsidiaries. Domestic bank issuers must possess a credit quality rating of "C" or better as assigned by Thomson-Keefe Bankwatch or a similar high quality rating assigned by a Rating Agency deemed appropriate by the Authorized Company Representative.

9. Yankee and Eurodollar certificates of deposit, time deposits, bankers acceptances, commercial paper, loan participations and other promissory notes issued by foreign banks whose most recently published financial statements reflect net assets of $1 Billion or more, and their overseas branches, agencies and subsidiaries. Foreign bank issuers must possess a credit quality rating of "C" or better as assigned by Thomson-Keefe Bankwatch or a similar high quality rating assigned by a nationally recognized Rating Agency deemed appropriate by the Authorized Company Representative.

10. Repurchase agreements, with financial institutions deemed by the Authorized Company Representative to be of good financial standing, secured by any combination of items 1 through 9 or subset thereof provided that the collateral equals at least 102% of the market value of the loaned securities.

11. Auction rate, money market preferred stock or the equivalent, rated "A" or better by a Rating Agency or, if unrated, deemed to be of comparable quality by the Authorized Company Representative, of any corporation.

12. Secured or unsecured investment agreements with financial institutions which have been approved by the Authorized Company Representative, whose unsecured debt obligations are rated in one of the three highest generic rating categories by a Rating Agency.

13. Nationally recognized institutional mutual funds whose investment guidelines in principle adhere to items 1 through 11 or subset thereof.

The parties hereto agree that the definition of Investment Securities may be amended from time to time on written notice from the Company, in accordance with Section 1001.

"Issuer" means the City of Chicago.

"Moody's" means Moody's Investors Service, a corporation organized and existing under the laws of the State of Delaware, and any successor thereto which is a nationally recognized statistical rating organization.

"1984 Agreements", "1984 Bonds", "1984 Indentures" and "1984 Trustee" are defined in the Recitals hereto.

"1983 Agreements", "1983 Bonds", "1983 Indentures" and "1983 Trustee" are defined in the Recitals hereto.

"1954 Code" means the United States Internal Revenue Code of 1954, as amended and in effect immediately prior to the enactment of the Tax Reform Act of 1986 (P.L. 99-514).

"Ordinance" means the ordinance duly adopted and approved by the Governing Body of the Issuer on December __, 1992, authorizing the issuance and sale of the Bonds and the execution of this Indenture and the Agreement and the consummation of the transactions contemplated thereby.

"Ordinary Services" and "Ordinary Expenses" mean those services normally rendered and those expenses, including fees and expenses of Counsel, normally incurred by a trustee or paying agent under instruments similar to this Indenture.

["Other Company Agreements" means collectively the Cargo Building Lease, the Hangar Lease Agreements and the International Terminal Use Agreement.]

"Outstanding" or "outstanding" or "Bonds Outstanding", in connection with the Bonds means, as of the time in question, all Bonds authenticated and delivered under this Indenture, except:

A. Bonds theretofore cancelled or required to be cancelled under Section 209 or Section 402 hereof;

B. Bonds that are deemed to have been paid in accordance with Article XII hereof; and

C. Bonds in substitution for which other Bonds have been authenticated and delivered pursuant to Article II hereof.

"Person" means any individual, corporation, partnership, joint venture, association, joint stock company, trust, unincorporated organization or government or any agency or political subdivision thereof.

"Plans and Specifications" means the plans and specifications describing the 1993 Project, as originally submitted and as amended from time to time in accordance with Section 3.1 of the Agreement and approved by the Issuer in accordance with Exhibits A, B and C to the Agreement.

"Prior Bond Indentures" means, collectively, the 1983 Indentures and the 1984 Indentures.

"Prior Bonds" means, collectively, the 1983 Bonds and the 1984 Bonds.

"Prior Bond Trustees" means, collectively, the 1983 Trustee and the 1984 Trustee.

"Project" means, collectively, the 1983 Project, the 1984 Project and the 1993 Project, as such terms are defined in the Recitals hereto.

"Qualified Costs of Construction" means that portion of the Cost of the Project that constitutes Exempt Facilities and that will be charged to the Project's capital account for federal income tax purposes or which would be so chargeable either with a proper election by the owner of the Project under the 1954 Code or but for a proper election by the owner of the Project to deduct such amount and were incurred and paid, or are to be incurred and paid, after July 6, 1983 (in the case of the 1983 Project) or December 31, 1984 (in the case of the 1984 Project).

"Rating Agency" means Moody's or S & P.

"Record Date" means the close of business on _____ 15 and _____ 15 of each year.

"Recording Officer" means the City Clerk or Deputy City Clerk of the Issuer.

"Refunding Date" means _____, 1993, the date on which the Prior Bonds are to be redeemed.

"Registered Owner" or "Owner" means the person or persons in whose name or names a Bond shall be registered on books of the Issuer kept for that purpose in accordance with the terms of this Indenture.

"Special Facility Revenues" means the amounts pledged hereunder to the payment of principal of, premium, if any, and interest on the Bonds, consisting of the following: (i) all amounts payable from time to time by the Company under the Agreement, and all receipts of the Trustee credited under the provisions of this Indenture against said amounts payable, and (ii) any amounts paid into the Bond Fund from the Construction Fund or otherwise, including income on investments.

Special Facility Revenues shall not include any amounts payable by the Company in respect of Unassigned Rights.

"S&P" means Standard & Poor's Corporation, a corporation organized and existing under the laws of the State of New York, and any successor thereto which is a nationally recognized statistical rating organization, if such corporation shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, "S&P" shall be deemed to refer to any other nationally recognized securities rating agency designated by the Company and acceptable to the Trustee.

"State" means the State of Illinois.

"Supervising Consultant" means the person designated by the Commissioners pursuant to Paragraph 2(b) of Exhibit B to the Agreement.

"Trust Estate" means the property conveyed to the Trustee pursuant to the Granting Clauses hereof but does not include amounts on deposit or required to be deposited in the Excess Earnings Fund.

"Trustee" means _____, _____, _____, any successor trustee serving as such pursuant to Section 906 or Section 909 hereof, and any separate or co-trustee serving as such hereunder.

"Unassigned Rights" means the rights of the Issuer to execute and deliver (subject to the provisions of the Agreement and this Indenture), or to decline to execute and deliver, supplements or amendments to the Agreement or this Indenture, the rights of the Issuer to receive documentation and notices under the Agreement, the rights of the Issuer under Section 3.1(a) and the last paragraph of Section 3.4 of the Agreement and under Exhibits A, B and C to the Agreement, and the rights of the Issuer to be held harmless, to be reimbursed for its fees and expenses and to be indemnified under Sections 4.2(e), 5.4 and 6.4 of the Agreement, and to enforce such rights in its own name and for its own account to the extent provided in the last paragraph of Section 6.2 of the Agreement or in its sole discretion to waive the same in particular instances under Section 6.5 of the Agreement.

Article II.

The Bonds.

Section 201. Authorized Amount Of Bonds.

No Bonds may be issued under the provisions of this Indenture except in

accordance with this Article. The total principal amount of Bonds that may be issued hereunder is hereby expressly limited to $_____ except as provided in Section 207 hereof. It is hereby recognized that the Issuer and the Company have reserved the right to provide for the issuance of other obligations not constituting Bonds pursuant to Section 4.1(b) of the Agreement.

Section 202. Issuance Of Bonds.

The Bonds shall be designated "Chicago-O'Hare International Airport Special Facility Revenue Refunding Bonds, Series 199__ (American Airlines, Inc. Project)". The Bonds shall be issued as fully registered bonds, without coupons in the denomination of $5,000 or any integral multiple thereof, and shall be numbered as determined by the Trustee unless the Issuer shall otherwise direct.

The Bonds shall be dated as of the Interest Payment Date next preceding their date of authentication or, if authenticated prior to the first Interest Payment Date, shall be dated [January 1, 1993], shall mature on _____ ____, 202__, and shall bear interest at the rate of _____ percent (____%) per annum. Interest on Bonds shall be payable on each Interest Payment Date, commencing on _____ ____, 1993, and shall be computed on the basis of a 360-day year, consisting of twelve (12) thirty (30) day months.

The principal of, premium, if any, and interest on the Bonds shall be payable in lawful money of the United States of America at the principal corporate trust office of the Trustee; provided, however, that the payment of interest alone with respect to each of the Bonds shall be made to the Registered Owner thereof (i) by check mailed on the applicable Interest Payment Date to the Registered Owner as of the close of business on the applicable Record Date, at such Owner's address as it appears on the registration books of the Issuer, or (ii) by wire transfer on the applicable Interest Payment Date to the Registered Owner as of the close of business on the applicable Record Date if such Registered Owner shall provide written notice to the Trustee not less than fifteen (15) days prior to such Record Date (which notice may provide that it will remain in effect with respect to subsequent Interest Payment Dates unless and until changed or revoked by subsequent notice) of such wire transfer address in the continental United States of America as such Registered Owner shall specify (provided, such wire transfer shall only be made with respect to an owner of Bonds who is, as of the close of business on the Record Date relating to such Interest Payment Date, an owner of $1,000,000 or more in aggregate principal amount of the Bonds) except, in each case, that, if and to the extent that there shall be a default in the payment of the interest due on such Interest Payment Date, such defaulted interest shall be paid to the owners in whose names any such Bonds are registered at the close of business on the fifth (5th) Business Day

next preceding the date of payment of such defaulted interest. Payment of principal shall be made only upon presentation and surrender of each Bond, as the same becomes due, at the principal corporate trust office of the Trustee.

Section 203. Registration, Transfer And Exchange.

The Issuer shall cause books for the registration and for the transfer of the Bonds as provided in this Indenture to be kept by the Trustee, which is hereby constituted and appointed the Bond Registrar of the Issuer. The Trustee may appoint any other bank, trust company or national banking association with its principal corporate trust office located in _____, _____, to act as authenticating agent or co-bond registrar under such conditions as the Trustee may prescribe. References herein to the Bond Registrar shall be deemed to include any such authenticating agent or co-bond registrar to the extent permitted by, and consistent with, the conditions prescribed by the Trustee in its appointment of any such authenticating agent or co-bond registrar. Upon surrender for transfer of any Bond at the principal corporate trust office of the Trustee, duly endorsed for transfer or accompanied by an assignment duly executed by the Registered Owner or his or her attorney duly authorized in writing, the Issuer shall cause to be executed and the Trustee shall authenticate and make available for delivery in the name of the transferee or transferees a new Bond or Bonds, for a like aggregate principal amount.

Bonds accompanied by an assignment duly executed by the Registered Owner thereof or his or her duly authorized attorney, in such form as shall be satisfactory to the Bond Registrar, may be exchanged at the principal corporate trust office of the Trustee for a like aggregate principal amount of Bonds of other Authorized Denominations. The Issuer shall cause to be executed and the Trustee shall authenticate and make available for delivery Bonds that the Bondholder making the exchange is entitled to receive, bearing numbers not then outstanding. The execution in accordance with Section 204 hereof by the Executive Officer and the attestation by the Recording Officer of any Bond of any Authorized Denomination shall constitute full and due authorization of such denomination and the Trustee shall thereby be authorized to authenticate and make such Bond available for delivery.

The Trustee shall not be required to transfer or exchange any Bond after the mailing of notice calling such Bond for redemption has been given as herein provided, nor during the period of fifteen (15) days next preceding the giving of such notice of redemption.

As to any Bond, the Registered Owner shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of or on account of either principal or interest or premium of any such Bond shall be made only to or upon the order of the Registered Owner thereof or his or her attorney

duly authorized in writing but such registration may be changed as hereinabove provided. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid.

Exchanges and transfers shall be made without charge to the Bondholders; provided that in each case the Trustee shall require the payment by the Bondholder requesting exchange or transfer of any tax or other governmental charge required to be paid with respect thereto.

Section 204. Execution; Limited Obligation.

The Bonds shall be executed on behalf of the Issuer with the manual or facsimile signature of its Executive Officer and attested with the manual or facsimile signature of the Recording Officer, and shall have impressed or printed thereon the corporate seal (or a facsimile thereof) of the Issuer. Any such facsimile signature shall have the same force and effect as if said Executive Officer or said Recording Officer had manually signed each of said Bonds.

In case any officer whose signature (or a facsimile thereof) shall appear on the Bonds shall cease to be such officer before the delivery of such Bonds, such signature shall nevertheless be valid and sufficient for all purposes, the same as if he had remained in office until delivery.

The Bonds, together with premium, if any, and interest thereon, shall be limited obligations of the Issuer giving rise to no pecuniary liability of the Issuer nor any charge against its general credit or taxing power, shall be payable by the Issuer solely from the Special Facility Revenues and other moneys pledged therefore under this Indenture, and shall be a valid claim of the respective owners thereof only against the Bond Fund, the Construction Fund, the Escrow Fund, the Special Facility Revenues and other moneys held by the Trustee. The Bonds are not in any respect a general obligation of the Issuer, nor are they payable in any manner from revenues raised by taxation. The Project is not security for the Bonds, and the Bonds are not secured by any other properties or improvements at the Airport or the Revenues (as defined in the General Airport Revenue Bond Ordinance) or any other revenues derived by the Issuer from the operation of the Airport generally.

No recourse shall be had for the payment of the principal of, or premium, if any, or interest on any of the Bonds or for any claim based thereon or upon any obligation, covenant or agreement in this Indenture contained, against any past, present or future officer, employee or agent, or member of the Governing Body, of the Issuer, or any successor to the Issuer, as such, either directly or through the Issuer or any successor to the Issuer, under any rule of law or equity, statute or constitution or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such officer,

employee or agent, or member of the Governing Body, as such, is hereby expressly waived and released as a condition of and in consideration for the execution of this Indenture and the issuance of any of the Bonds.

Section 205. Authentication.

No Bond shall be valid for any purpose until the certificate of authentication on such Bond shall have been duly executed by the Trustee, and such authentication shall be conclusive proof that such Bond has been duly authenticated and delivered under this Indenture and that the owner thereof is entitled to the benefits of the trust hereby created. The Trustee's certificate of authentication on any Bond shall be deemed to have been executed by it if manually signed by an authorized signatory of the Trustee, but it shall not be necessary that the same person sign the certificate of authentication on all of the Bonds issued hereunder.

Section 206. Form Of Bonds.

The Bonds issued under this Indenture shall be substantially in the form hereinabove set forth with such appropriate variations, omissions and insertions as are permitted or required by this Indenture.

Section 207. Mutilated, Destroyed, Lost Or Stolen Bonds.

Upon receipt by the Trustee of evidence satisfactory to it that any Outstanding Bond has been mutilated, destroyed, lost or stolen, and of indemnity satisfactory to it, the Issuer, in its discretion, may execute and thereupon the Trustee shall authenticate and make available for delivery a new Bond of the same maturity and of like tenor as the mutilated, destroyed, lost or stolen Bond. In the event any such Bond shall have matured, instead of issuing a replacement Bond, the Issuer may pay the same without surrender thereof. The Issuer and the Trustee may charge the owner of such Bond with their reasonable fees and expenses in this connection.

The Issuer shall cooperate with the Trustee in connection with the issue of replacement Bonds, but nothing in this section shall be construed in derogation of any rights that the Issuer, the Company or the Trustee may have to receive indemnification against liability, or payment or reimbursement of expenses, in connection with the issuance of a replacement Bond.

Every substituted Bond issued pursuant to this Section 207 shall constitute an additional contractual obligation of the Issuer (as provided in this Indenture), whether or not the Bond alleged to have been mutilated, destroyed, lost or stolen shall be at any time enforceable by anyone, and

shall be entitled to all the benefits of this Indenture equally and proportionately with any and all other Bonds duly issued hereunder.

All Bonds shall be owned upon the express condition that the foregoing provisions are, to the extent permitted by law, exclusive with respect to the replacement or payment of mutilated, destroyed, lost or stolen Bonds, and shall preclude any and all other rights or remedies.

In executing a new Bond as provided for in this Section 207, the Issuer may rely conclusively on a representation of the Trustee that the Trustee is satisfied with the adequacy of the evidence presented concerning the mutilation, loss, theft or destruction of any Bond.

Section 208. Temporary Bonds.

Pending preparation of definitive Bonds, or by agreement with the purchasers of all Bonds, the Issuer may issue and, upon the request of the Issuer, the Trustee shall authenticate, in lieu of definitive Bonds, one or more temporary typewritten Bonds in Authorized Denominations of substantially the tenor recited above. Upon request of the Issuer, the Trustee shall authenticate definitive Bonds in Authorized Denominations in exchange for and upon surrender of an equal principal amount of temporary Bonds. Until so exchanged, temporary Bonds shall have same rights, remedies and security hereunder as definitive Bonds.

Section 209. Cancellation And Disposition Of Surrendered Bonds.

Upon full payment of any Outstanding Bond or whenever any Outstanding Bond shall be delivered to the Trustee for transfer or for exchange, for cancellation pursuant to this Indenture, or for replacement pursuant to Section 207 hereof, such Bond shall be promptly cancelled by the Trustee and returned to the Company.

Section 210. Delivery Of The Bonds.

Upon the execution and delivery of this Indenture, the Issuer shall execute and deliver to the Trustee and the Trustee shall authenticate the Bonds and make them available for delivery to the purchasers as directed by the Issuer as hereinafter in this section provided.

Prior to the delivery by the Trustee of any of the Bonds under this Section 210, there shall be filed with the Trustee:

(1) A copy, duly certified by the Recording Officer, of the Ordinance.

(2) Original executed counterparts of the Agreement, this Indenture and the Guaranty.

(3) A request and authorization to the Trustee on behalf of the Issuer and signed by the Executive Officer to authenticate and make the Bonds available for delivery the purchasers therein identified upon payment to the Trustee, but for the account of the Issuer, of a sum specified in such request and authorization. The proceeds of such payment shall be transferred and deposited pursuant to Article III hereof and Section 3.2 of the Agreement and as indicated in such request and authorization.

Section 211. Application Of Bond Proceeds And Prior Indenture Funds.

The Trustee shall apply the proceeds from the sale of the Bonds (including the accrued interest thereon) on the date of delivery of the Bonds, and the moneys received from the Prior Bond Trustees on the Refunding Date, as follows:

(a) Accrued interest on the Bonds shall be deposited to the credit of the Bond Fund established under Section 302 thereof.

(b) There is hereby created by the Issuer and ordered established with the Trustee a trust fund to be designated "Chicago-O'Hare International Airport Special Facility Revenue Bond Escrow Fund (Series 199__) -- American Airlines, Inc. Project" (the "Escrow Fund"), to the credit of which the balance of the proceeds from the sale of the Bonds shall be deposited. From the moneys on deposit in the Escrow Fund, the sum of $_____ plus all income derived from the investment and reinvestment thereof and credited to the Escrow Fund shall be paid over by the Trustee to the 1983 Trustee on the Refunding Date; and the sum of $_____ plus all income derived from the investment and reinvestment thereof and credited to the Escrow Fund shall be paid over by the Trustee to the 1984 Trustee on the Refunding Date. Prior to such payments to the Prior Bond Trustees, moneys on deposit in the Escrow Fund shall be invested and reinvested by the Trustee in accordance with the provisions of Section 3.6 of the Agreement. Income derived from the investment of moneys on deposit in the Escrow Fund shall be credited to and held in the Escrow Fund until paid over to the Prior Bond Trustees as hereinabove provided.

(c) Upon receipt from the Prior Bond Trustees on the Refunding Date of certain moneys remaining in the Construction Funds and the Reserve Accounts established under the Prior Bond Indentures, the Trustee shall deposit such moneys to the credit of the Construction Fund established under Section 305 hereof.

Section 212. Book-Entry Provisions.

(a) Except as provided in subsection (c) below, the Bondholder of all of the Bonds shall be the Depository Trust Company ("D.T.C."), and the Bonds shall be registered in the name of Cede & Co., as nominee for D.T.C.. Payment of semi-annual interest for any Bond registered in the name of Cede & Co. shall be made by wire transfer of immediately available funds to the account of Cede & Co. on the Interest Payment Date for the Bonds at the address indicated for Cede & Co. in the registration books of the Issuer kept by the Trustee as Bond Registrar.

(b) The Bonds shall be initially issued in the form of a single authenticated fully registered certificate. Upon initial issuance, the ownership of such Bonds shall be registered in the registration books of the Bond Registrar in the name of Cede & Co. as nominee of D.T.C.. The Trustee, the Bond Registrar, the Company, the Guarantor and the Issuer may treat D.T.C. (or its nominee) as the sole and exclusive Bondholder of the Bonds registered in its name for the purposes of payment of the principal or redemption price of or interest on the Bonds, selecting the Bonds or portions thereof to be redeemed, giving any notice permitted or required to be given to Bondholders under this Indenture, registering the transfer of Bonds, obtaining any consent or other action to be taken by Bondholders and for all other purposes whatsoever; and neither the Trustee, the Bond Registrar, the Company, the Guarantor nor the Issuer shall be affected by any notice to the contrary. Neither the Trustee, the Bond Registrar, the Company, the Guarantor nor the Issuer shall have any responsibility or obligation to any broker, dealer bank or other member of D.T.C. ("Participant"), any Beneficial Owner or any other person which is not shown on the registration books of the Trustee as being a Bondholder, with respect to the accuracy of any records maintained by D.T.C. or any Participant; the payment by D.T.C. or any Participant of any amount in respect of the principal or redemption price of or interest on the Bonds; any notice which is permitted or required to be given to Bondholders under this Indenture; the selection by D.T.C. or any Participant of any Beneficial Owner to receive payment in the event of a partial redemption of the Bonds; or any consent given or other action taken by D.T.C. as Bondholder. The Trustee shall pay all principal of, premium, if any, and interest on the Bonds only to or "upon the order of" D.T.C. (as that term is used in the Uniform Commercial Code as adopted in the State), and all such payments shall be valid and effective to fully satisfy and discharge the Issuer's obligations with respect to the principal of, premium, if any, and interest on the Bonds to the extent of the sum or sums so paid. Except as otherwise provided in subsection (c) below, no Beneficial Owner shall receive an authenticated Bond certificate evidencing the obligation of the Issuer to make payments of principal of, premium, if any, and interest on the Bonds pursuant to this Indenture. Upon delivery by D.T.C. to the Trustee of written notice to the effect that D.T.C. has determined to substitute a new nominee in place of Cede & Co. and subject to the provisions of the Indenture with respect to transfers of Bonds, the words "Cede & Co." in this Indenture shall refer to such new nominee of D.T.C..

(c) In the event the Bondholder of all the Bonds shall be D.T.C. and the Company determines to discontinue the book-entry system, the Company may notify D.T.C., the Issuer and the Trustee, whereupon D.T.C. will notify the Participants, of the availability through D.T.C. of Bond certificates. In such event, the Trustee shall issue, transfer and exchange Bond certificates as requested by D.T.C. in appropriate amounts within the guidelines set forth in this Indenture. D.T.C. may determine to discontinue providing its services with respect to the Bonds at any time by giving written notice to the Issuer, the Company, the Guarantor and the Trustee and discharging its responsibilities with respect thereto under applicable law. Under such circumstances (if there is no successor securities depository), the Issuer and the Trustee shall be obligated (at the sole cost and expense of the Company) to make available for pick-up Bond certificates as described in this Indenture. In the event Bond certificates are issued, the provisions of this Indenture shall apply to, among other things, the transfer and exchange of such certificates and the method of payment of principal of, premium, if any, and interest on such certificates. Whenever D.T.C. requests the Issuer and the Trustee to do so, the Issuer will direct the Trustee (at the sole cost and expense of the Company) to cooperate with D.T.C. in taking appropriate action after reasonable notice (i) to make available one or more separate certificates evidencing the Bonds to any D.T.C. Participant having Bonds credited to its D.T.C. account or (ii) to arrange for another securities depository to maintain custody of certificates evidencing the Bonds.

(d) Notwithstanding any other provision of this Indenture to the contrary, so long as any Bond is registered in the name of Cede & Co., as nominee of D.T.C., all payments with respect to the principal of, premium, if any, and interest on such Bond and all notices with respect to such Bond shall be made and given, respectively, to D.T.C. as provided in the Issuer's representation letter to D.T.C. (the "Representation Letter").

(e) In connection with any notice or other communication to be provided to Bondholders pursuant to this Indenture by the Issuer or the Trustee with respect to any consent or other action to be taken by Bondholders, the Issuer or the Trustee, as the case may be, shall establish a record date for such consent or other action and give D.T.C. notice of such record date not less than fifteen (15) calendar days in advance of such record date to the extent possible. Such notice to D.T.C. shall be given only when D.T.C. is the sole Bondholder.

(f) Neither the Issuer, the Company, the Guarantor nor the Trustee will have any responsibility or obligations to the participants or the Beneficial Owners with respect to (1) the accuracy of any records maintained by D.T.C. or any Participant; (2) the payment by D.T.C. or any Participant of any amount due to any Beneficial owner in respect of the principal amount, redemption price of or interest on the Bonds; (3) the delivery by D.T.C. or any Participant of any notice to any Beneficial Owner which is required or permitted under the terms of this Indenture to be given to Bondholders; (4)

the selection of the Beneficial Owners to receive payment in the event of any partial redemption on the Bonds; or (5) any consent given or other action taken by D.T.C. as Bondholder.

So long as Cede & Co. is the registered owner of the Bonds, as nominee of D.T.C., references herein to the Bondholders or holders of the Bonds or owners of Bonds shall mean Cede & Co. and shall not mean the Beneficial Owners of the Bonds.

Article III.

Revenues And Funds.

Section 301. Source Of Payment Of Bonds.

The Bonds and all payments required of the Issuer hereunder are not general obligations of the Issuer but are limited obligations as described in Section 204 hereof. The Special Facility Revenues are pledged and assigned to the Trustee as security for the payment of the principal of, interest and premium, if any, on Bonds.

The payments provided in Section 4.2(a) or Section 4.2(b) or Article VII of the Agreement and Section 2.1 of the Guaranty are to be remitted directly to the Trustee for the account of the Issuer and deposited in the Bond Fund as provided in Section 303 hereof. Such payments under the Agreement and the Guaranty, sufficient in amount to insure the prompt payment of the principal of, premium, if any, and interest on the Bonds, are pledged to the Trustee as security for such payments on the Bonds.

Section 302. Creation Of The Bond Fund.

There is hereby created by the Issuer and ordered established with the Trustee a trust fund to be designated "Chicago-O'Hare International Airport Special Facility Revenue Refunding Bond Fund (Series 199__) -- American Airlines, Inc. Project" (the "Bond Fund"), which shall be used to pay the principal of, premium, if any, and interest on the Bonds.

Section 303. Payments Into The Bond Fund.

There shall be deposited into the Bond Fund from time to time the following:

(a) any amounts transferred from the Construction Fund pursuant to the provisions of Sections 306 and 307 of this Indenture;

(b) all payments specified in Section 4.2(a) or Section 4.2(b) or Article VII of the Agreement, with respect to the principal of, premium, if any, and interest on the Bonds;

(c) all other moneys received by the Trustee under and pursuant to the provisions of this Indenture or any of the provisions of the Agreement, when accompanied by directions from the person depositing such moneys are to be paid into the Bond Fund; and

(d) all payments specified in Section 2.1 of the Guaranty with respect to the principal of, premium, if any, and interest on the Bonds.

The Issuer hereby covenants and agrees that so long as any of the Bonds issued hereunder are outstanding it will cause to be deposited in the Bond Fund sufficient amounts from Special Facility Revenues to meet and pay promptly the principal of, premium, if any, and interest on the Bonds as the same become due and payable. Nothing herein shall be construed as requiring the Issuer to use any funds or revenues from any source other than Special Facility Revenues.

Section 304. Use Of Moneys In The Bond Fund And Certain Other Moneys.

Except as provided in Section 903, moneys in the Bond Fund, together with certain other moneys to the extent provided in Sections 306 and 308 hereof, shall be used solely for the payment of the principal of, premium, if any, and interest on the Bonds.

Section 305. Creation Of The Construction Fund; Disbursements.

There is hereby created and ordered established with the Trustee a trust fund in the name of the Issuer to be designated "Chicago-O'Hare International Airport Special Facility Construction Fund (Series 199__) -- American Airlines, Inc. Project" (the "Construction Fund"), which shall be expended in accordance with the provisions of the Agreement.

Moneys in the Construction Fund shall be held in trust by the Trustee on behalf of the Bondholders until the moneys in the Construction Fund are disbursed or used as contemplated under the provisions of the Agreement. The Trustee shall keep and maintain adequate records pertaining to the Construction Fund and all disbursements therefrom.

Section 306. Use Of Construction Fund Moneys Upon Completion Date.

The completion of the 1993 Project and payment or provision made for payment of the full Cost of the Project shall be evidenced by the filing with the Trustee of a certificate required by the provisions of Section 3.4 of the Agreement. Any balance remaining in the Construction Fund on the Completion Date shall, subject to the requirements set forth in the penultimate paragraph of Section 3.4 of the Agreement, be used in accordance with said Section 3.4.

Section 307. Transfer Of Amounts In Construction Fund.

Upon the occurrence and continuation of an event of default hereunder (which event of default is not waived in accordance with the provisions of this Indenture), subject to Section 805 hereof, or if the Company should prepay all amounts payable under the Agreement pursuant to Section 7.1 or Section 7.2 of the Agreement, any balance then remaining in the Construction Fund shall without further authorization, subject to the requirements set forth in the penultimate paragraph of Section 3.4 of the Agreement, be deposited in the Bond Fund by the Trustee.

Section 308. Non-Presentment Of Bonds.

In the event any Bond shall not be presented for payment when the principal thereof becomes due, either at maturity or otherwise, or at the date fixed for redemption thereof, if moneys sufficient to pay such Bond shall have been deposited in the Bond Fund, all liability of the Issuer to the owner thereof for the payment of such Bond shall forthwith cease, determine and be completely discharged, and thereupon it shall be the duty of the Trustee to hold such moneys, without liability for interest thereon, for the benefit of the owner of such Bond who shall thereafter be restricted exclusively to such moneys, for any claim of whatever nature on his part under this Indenture or on, or with respect to, said Bond. Such moneys shall be held in a separate and segregated fund and shall not be invested.

Any moneys so deposited with and held by the Trustee not so applied to the payment of Bonds within one (1) year after the date on which the same shall have become due shall be paid by the Trustee to the Company upon the written direction of an Authorized Company Representative and thereafter Bondholders shall be entitled to look only to the Company (and not to the Issuer or the Trustee) for payment, and then only to the extent of the amount so repaid to the Company, and the Company shall not be liable for any interest thereon and shall not be regarded as a trustee of such moneys and the Trustee shall have no further responsibilities with respect to such moneys.

Before being required to make any such payment to the Company, the Trustee may, at the expense of the Company, publish such notice as may be deemed appropriate by the Trustee listing the Bonds so payable and not presented, and stating that such moneys remain unclaimed and that after a date set forth therein any balance thereof then remaining will be paid to the Company. The obligation of the Trustee under this section to pay any such funds to the Company shall be subject, however, to any provisions of law applicable to the Trustee or to such funds providing other requirements for disposition of unclaimed property.

Section 309. Fees, Charges And Expenses.

The Trustee agrees that the Issuer shall have no liability for any fees, charges and expenses of the Trustee, and the Trustee agrees to look only to the Company for the payment of all fees, charges and expenses of the Trustee as provided in the Agreement and in this Indenture.

Section 310. Moneys To Be Held In Trust.

All moneys required to be deposited with or paid to the Trustee for deposit into the Escrow Fund, the Bond Fund or the Construction Fund under any provision hereof, all moneys withdrawn from the Bond Fund and held by the Trustee and any moneys withdrawn from the Construction Fund and held by the Trustee, shall be held by the Trustee, in trust, and such moneys (other than moneys held pursuant to Section 308 or Section 312 hereof) shall, while so held, constitute part of the Trust Estate and be subject to the lien hereof for the benefit of the Bondholders.

Section 311. Creation Of Accounts And Sub-Accounts.

The Trustee shall, at the written request of the Issuer and the Company, establish such accounts within any of the Funds established under this Indenture, and sub-accounts within any of the accounts established under this Indenture, as shall be specified in such written request, for the purpose of identifying more precisely the sources of payments into and disbursements from such funds, accounts or sub-accounts; but the establishment of any such accounts or sub-accounts shall not alter or modify any of the requirements of this Indenture with respect to the deposit or use of moneys in any Fund established hereunder.

Section 312. Excluded Funds; Transfers To Excess Earnings Fund.

The foregoing provisions of this Article III notwithstanding, (i) the Excess Earnings Fund shall not be considered a part of the Trust Estate, and (ii) the Trustee shall be permitted to transfer moneys on deposit in any of the trust

funds established under this Article III to the Excess Earnings Fund in accordance with the provisions of the Arbitrage Compliance Agreement.

Article IV.

Special Facility Revenues And Application Thereof.

Section 401. Special Facility Revenues To Be Paid Over To Trustee.

The Issuer will cause the Special Facility Revenues to be paid to the Trustee for deposit in the Bond Fund in accordance with the terms of this Indenture to effect payment of the principal of, premium, if any, and interest on the Bonds as the same become due.

Section 402. Cancellation Of Surrendered Bonds.

If, prior to the maturity of any Bond, the Company surrenders any Bond to the Trustee for cancellation, the Trustee shall cancel such Bond.

Section 403. Special Facility Revenues To Be Held For All Bondholders; Certain Exceptions.

Special Facility Revenues and investments thereof and amounts paid by the Guarantor under the Guaranty and investments thereof shall, until applied as provided in this Indenture, be held by the Trustee for the benefit of the owners of all Outstanding Bonds as provided herein, except as provided in Sections 310 and 312 hereof.

Article V.

Investment Of Moneys.

Section 501. Investment Of Bond Fund, Escrow Fund And Construction Fund Moneys.

Any moneys held as part of the Bond Fund or the Construction Fund shall be invested and reinvested by the Trustee in accordance with the provisions of Section 3.6 of the Agreement. Any such investments shall be held by or under the control of the Trustee and shall be deemed at all times a part of the

fund for which they were made. The interest accruing thereon, any profit realized from such investments and any loss resulting from such investments shall be credited or charged in accordance with Section 3.6 of the Agreement. The Trustee shall sell and reduce to cash a sufficient amount of such investments of the Construction Fund whenever the cash balance in the Construction Fund is insufficient to pay amounts then due from the Construction Fund or of investments of the Bond Fund whenever the cash balance in the Bond Fund is insufficient to pay the principal of, premium, if any, and interest on the Bonds when due. In addition, the Trustee shall, at the request of the Authorized Company Representative sell at any time to the Company for cash, at a price equal to the original cost thereof plus accrued interest thereon, plus any accrued discount (on a straight-line basis) or minus any amortized premium (on the same basis), such investments on deposit in the Construction Fund as shall be specified by the Company.

Section 502. Investments; Arbitrage.

If so directed by the Authorized Company Representative pursuant to Section 3.6 of the Agreement, the Trustee may make any and all investments permitted by the provisions of Section 501 hereof through its own bond department.

The Issuer, to the extent that pursuant to the Agreement or the Indenture, the Issuer (and not the Company) has any control over the use of Bond proceeds, covenants with all purchasers and owners of the Bonds from time to time outstanding that so long as any of the Bonds remain outstanding, it will not cause or direct moneys on deposit in the Bond Fund or in the Construction Fund, whether or not such moneys were derived from the proceeds of the sale of the Bonds or from any other source, to be used in a manner that will cause the Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code, and any lawful regulations promulgated thereunder including Sections 1.103-13, 1.103-14, 1.103-15, 1.148-OT through 1.150-OT and 1.150-IT of the Income Tax Regulations (26 C.F.R. Part 1), as the same exist on this date, or may from time to time hereafter be amended, supplemented or revised. Pursuant to such covenant, the Issuer obligates itself to comply as long as any Bonds remain outstanding, with the requirements of Section 148 of the Code and any regulations promulgated thereunder. The Issuer reserves the right (subject to the provisions of Section 3.6 of the Agreement and Section 501 hereof), however, for any investment of such moneys permitted by State law to be made, if, when and to the extent that said Section 148 or regulations promulgated thereunder shall be repealed or relaxed or shall be held void by final judgment of a court of competent jurisdiction, but only if any investment made by virtue of such repeal, relaxation or decision would not, in the written opinion of Bond Counsel, result in making the interest on the Bonds includible in the gross income of the owners for federal income tax purposes.

Article VI.

Redemption Of Bonds Before Maturity.

Section 601. Redemption Dates And Prices.

The Bonds shall be subject to redemption prior to maturity in the amounts, at the times and in the manner provided in this Article VI.

(A) Optional Redemption.

(1) Extraordinary Optional Redemption Without Premium. The Bonds shall be redeemed at any time in whole, at a redemption price of 100% of the principal amount thereof, without premium, plus accrued interest to the redemption date upon receipt by the Trustee not less than 40 days prior to such redemption date of a written notice from the Company stating that any of the following events has occured and that it therefore intends to exercise its option to prepay the payments due under the Agreement in whole pursuant to Section 7.1 of the Agreement and thereby effect the redemption of such Bonds in whole:

(a) the Company shall have determined that the continued operation of the Project is impractical, uneconomical or undesirable for any reason, including, without limitation, the imposition upon the company with respect to the Project or the operation thereof of unreasonable burdens or excessive liabilities, which shall be deemed to include, without limitation, the imposition or substantial increase of ad valorem property taxes or taxes on the leasing or use of property at the Airport or on amounts payable with respect thereto; or

(b) all or substantially all of the Project shall have been damaged, destroyed, condemned or taken by eminent domain; or

(c) the construction or operation of the Project shall have been enjoined or prevented or shall have otherwise been prohibited by, or shall conflict with, any order, decree, rule or regulation of any court or of any federal, state or local regulatory body, administrative agency or other governmetnal body.

(2) Optional Redemption With Premium. The Bonds shall be subject to redemption as a whole or in part on any date on or after _____ ____, 200__, by the Issuer, at the option of the Company, upon receipt by the

Trustee not less that 40 days prior to such redemption date of a written direction from the Company stating that it intends to exercise its option to prepay the payments due under the Agreement and thereby effect redemption of such Bonds at the following redemption prices (expressed as a percentage of the principal amount of the Bonds to be redeemed), plus accrued interest to the redemption date:

Redemption Period (dates inclusive)	Redemption Price
	%

(B) Mandatory Redemption

(1) Determination of Taxability. The Bonds shall be subject to mandatory redemption in whole, or as hereinafter provided in part, on any date prior to their maturity at a redemption price equal to 100% of the principal amount thereof, without premium, but with accrued interest thereon to the redemption date which redemption date shall be not more than ninety (90) days following the receipt by the Company of written notice of a Bondholder or former Bondholder or from the Trustee of a final determination of the Internal Revenue Service or a court of competent jurisdiction to the effect that, as a result of failure by the Company to observe or perform any covenant, agreement, representation or warranty in the Agreement, the interest paid or payable on any Bond to other than a "substantial user" of the Project or a "related person" (within the meaning of Section 103(b)(13) of the 1954 Code) is or was includable in the gross income of the owner of former owner thereof for federal income tax purposes under the Code; provided, however, that no such determination shall be considered final unless (a) the Bondholder or former Bondholder involved in such proceeding or action (i) gives the Company and the Trustee prompt notice of the commencement thereof and, (ii) (if the Company agrees to pay all reasonable expenses in connection therewith and to indemnify such Bondholder or former Bondholder against all liabilities in connection therewith), offers the Company the opportunity to control unconditionally the defense thereof and (b) either (i) the Company does not agree within thirty (30) days of receipt of such offer to pay such expenses and liabilities and to control such defense or (ii) the Company shall exhaust or choose not to exhaust all available proceedings for the contest, review, appeal or rehearing of such decree, judgment or action that the Company determines to be appropriate. The Bonds shall be redeemed pursuant to the first sentence of this Paragraph (1) in whole unless, in the opinion of Bond Counsel, the redemption of a portion of the outstanding Bonds would have the result that interest payable on such Bonds remaining outstanding after such redemption would not be includable in the gross income for federal income tax purposes of other than a "substantial user" of the Project or a "related person" (within the meaning of

Section 103(b)(13) of the 1954 Code). Selection of Bonds for such partial redemption shall be in such manner as the Company shall determine in accordance with Section 605 hereof or in such other manner acceptable to the Trustee as shall be specified in a written opinion of Bond Counsel, and in such amount as Bond Counsel shall have determined is necessary to accomplish such result. After the receipt by the Trustee of notice from the Company pursuant to Section 7.3(A) of the Agreement, the Trustee shall give notice of redemption as provided in Section 602 hereof. Upon the giving of such notice, the Bonds called for redemption shall become due and payable on such redemption date at the redemption price together with the accrued interest to the redemption date, and such Bonds shall be redeemed and canceled by the Trustee on such redemption date. No determination described above will result from the inclusion of interest on any Bond in the computation of minimum or indirect taxes.

(2) Mandatory Redemption Upon Termination of Airport Use Agreement. The Bonds shall be subject to mandatory redemption in whole on any date prior to their maturity at 100% of the principal amount thereof, without premium, plus accrued interest, if any, thereon to the date of redemption, in the event that the Airport Use Agreement shall have expired or been terminated in accordance with its terms (unless the Airport Use Agreement shall have been replaced with another agreement of similar tenor and effect).

Section 602. Notice Of Redemption.

Notice of the call for any redemption of Bonds or any portion thereof pursuant to Section 601 hereof identifying the Bonds or portions thereof to be redeemed, specifying the redemption date, the redemption price, the places and dates of payment and that from the redemption date interest will cease to accrue, shall be given by the Trustee by mailing a copy of such redemption notice by registered or certified mail, postage prepaid, at least thirty (30) days prior to the date fixed for redemption to the Registered Owner of each Bond to be redeemed in whole or in part at the address shown on the registration books.

Any notice mailed as provided in this section shall be conclusively presumed to have been duly given, whether or not the Registered Owner receives the notice. Such mailing shall not be a condition precedent to such redemption, and failure so to mail any such notice shall not affect the validity of the proceedings for the redemption of the Bonds. [With respect to any optional redemption of the Bonds, as described in Section 601(A), unless moneys sufficient to pay the principal of, premium, if any, and interest on the Bonds to be redeemed shall have been received by the Trustee prior to the giving of such notice of redemption, such notice shall state that said redemption shall be conditional upon the receipt of such moneys by the Trustee on or prior to the date fixed for such redemption. If such moneys are not received, such notice shall be of no force and effect, the Trustee shall not

redeem such Bonds, and the Trustee shall give notice, in the same manner in which the notice of redemption was given, that such moneys were not so received and that the Bonds so called for redemption will not be redeemed.]

If the notice of redemption is given as described above and if sufficient funds for the payment of the principal of, premium, if any, and interest on the Bonds (or portions thereof) at the then applicable redemption price or together with the then applicable premium, if any, are held for the purpose of such payment by the Trustee, then the Bonds (or portions thereof) so called for redemption will, on the redemption date, cease to bear interest and shall no longer be deemed outstanding under or secured by the lien of this Indenture.

Section 603. Deposit Of Fund.

For the redemption of any of the Bonds, Issuer shall cause to be deposited in the Bond Fund, out of Special Facility Revenues, moneys sufficient to pay when due the principal of, premium, if any, and interest on the redemption date.

Section 604. Partial Redemption Of Bonds.

(a) In case a Bond is of a denomination larger than $5,000 all or a portion of such Bond (equal to $5,000 or any integral multiple thereof) may be redeemed, but such Bond shall be redeemed only in a principal amount equal to $5,000 or any integral multiple thereof.

(b) Upon surrender of any Bond for redemption in part only, the Issuer shall execute and the Trustee shall authenticate and make available for delivery to the owner thereof, at the expense of the Company, a new Bond or Bonds of authorized denominations in aggregate principal amount equal to the unredeemed portion of the Bond surrendered.

Section 605. Selection Of Bonds For Redemption.

If less than all the Bonds are called for redemption, the Company shall, except as otherwise provided in Section 601(B)(1) hereof, determine in its discretion the Bonds or portions thereof to be redeemed, from the Bonds outstanding not previously called for redemption, and shall promptly notify the Trustee and the Issuer of the Bonds or portions thereof selected for redemption.

If the owner of any Bond shall fail to present such Bond to the Trustee for payment and exchange as aforesaid, such Bond shall, nevertheless, become due and payable on the date fixed for redemption to the extent of the unit or units of principal amount called for redemption (and to that extent only).

Section 606. Effect Of Defeasance Upon Optional And Mandatory Redemption.

From and after the date on which the lien of this Indenture shall have been satisfied and discharged pursuant to the provisions of Article XII hereof:

(a) any Bonds then outstanding shall no longer be subject to optional redemption pursuant to Section 601(A)(1) or Section 601(A)(2) hereof, other than any optional redemption pursuant to Section 601(A)(2) hereof for which irrevocable instructions are given to the Trustee concurrently with such satisfaction and discharge;

(b) any Bonds then outstanding shall no longer be subject to mandatory redemption pursuant to Section 601(B)(1) hereof, provided that no such satisfaction and discharge shall be permitted without the concurrent redemption of all Bonds then outstanding during any period (1) commencing upon the receipt by the Trustee of notice from the Issuer, the Company, or the owner of any Bond of a statutory notice of deficiency or other official order, ruling or interpretation of the Internal Revenue Service to the effect that interest paid or payable on the Bonds, other than to a "substantial user" of the Project or a "related person" (within the meaning of Section 103(b)(13) of the 1954 Code), is or was includible in the gross income of the owners thereof for federal income tax purposes for the reasons set forth in Section 601(B)(1) hereof, and (2) ending upon the date on which the Trustee determines that such notice, order, ruling or interpretation has been withdrawn or otherwise does not directly or indirectly affect the exclusion of interest on the Bonds from gross income for federal income tax purposes; and

(c) any Bonds then outstanding shall no longer be subject to mandatory redemption pursuant to Section 601(B)(2) hereof; provided that no such satisfaction and discharge shall be permitted unless concurrently therewith irrevocable instructions shall be given to the Trustee to effect the optional redemption of all then outstanding Bonds pursuant to Section 601(A)(2) hereof on a date not later than (1) May 11, 2018, if the Airport Use Agreement shall not have theretofore been extended or replaced with another agreement of substantially similar tenor and effect, or (2) such alter expiration date as shall at the time of such satisfaction and discharge be set forth in such extended Airport Use Agreement or other agreement in replacement thereof.

Section 607. Additional Notice Provisions.

In addition to the provisions of Section 602 hereof, the following provisions shall apply to any redemption of Bonds;

(a) Notice of the redemption of any Bonds shall set forth the following:

(1) the series name and designation and certificate numbers of Bonds being redeemed;

(2) the C.U.S.I.P. numbers of Bonds being redeemed;

(3) the principal amount of Bonds being redeemed and the redeemed amount for each certificate (for partial calls);

(4) the redemption date;

(5) the redemption price;

(6) the date of issue;

(7) the interest rate and maturity date of the Bonds being redeemed;

(8) the date of mailing of notices to registered owners and information services; and

(9) the redemption agent name and address with phone number.

(b) Redemption notices shall also be sent by certified mail, return-receipt requested, "FAX" or overnight delivery service, with the intention that they are received at least two days prior to the date of mailing of notices to registered owners, to the following depository institutions:

(i) Midwest Securities Trust Company
Capital Structures -- Call Notification
One Financial Place
440 South LaSalle Street
Chicago, Illinois 60605
FAX -- (312) 663-2343

(ii) The Depository Trust Company
711 Stewart Avenue
Garden City, New York 11530
Attention: Muni Reorganization Manager
FAX -- (516) 227-4039 or 4190

(iii) Philadelphia Depository Trust Company
Reorganization Division
1900 Market Street
Philadelphia, Pennsylvania 19103
Attention: Bond Department
DEX -- (215) 496-5058

If any such trust company ceases operations, notices shall be sent to its successor (if any);

(c) Redemption notices shall also be sent by certified mail, return-receipt requested, at least thirty (30) days but not more than sixty (60) days prior to the redemption date to two (2) national information services that disseminate redemption information as determined by the Trustee;

(d) A second redemption notice shall be sent by certified mail, return-receipt requested not more than 60 days after the redemption date to any registered owner of a Bond called for redemption who has not presented such Bond within thirty (30) days following the redemption date;

(e) All redemption and regularly scheduled debt service payments (whether by check or wire transfer) shall be accompanied by C.U.S.I.P. numbers with an appropriate dollar amount for each C.U.S.I.P. number;

(f) Any bondholder of $1 Million or more in principal amount of the Bonds may request in writing that the Trustee send to such owner a copy of any notice of default or notice of redemption to an address in addition to the address of the registered owner thereof recorded on the registration books of the Issuer;

(g) Failure to comply with the provisions of this Section 607 shall not affect the validity of proceedings for the redemption of Bonds and shall not constitute an event of default hereunder; and

(h) For purposes of Paragraph (f) above, the term "bondholder" shall include any person that is a Beneficial Owner of a Bond registered in the name of a depository institution as evidenced to the satisfaction of the Trustee.

Article VII.

Payment; Further Assurances.

Section 701. Payment Of Principal Or Redemption Price Of And Interest On Bonds.

The Issuer shall promptly pay or cause to be paid the principal of, premium, if any, and the interest on, every Bond issued hereunder according to the terms thereof, but shall be required to make such payment or cause such payment to be made only out of Special Facility Revenues. The Issuer hereby appoints the Trustee to act as a paying agent, and designates the principal corporate trust office of the Trustee at the address for notices set forth in Section 1304 hereof as a place of payment for the Bonds, such appointment and designation to remain in effect until notice of change is filed with the Trustee.

Section 702. Performance Of Covenants; Further Assurances.

The Issuer covenants that it will faithfully perform at all times all of its covenants, undertakings, stipulations and provisions contained in this Indenture, in the Bonds executed and delivered hereunder and in all proceedings pertaining hereto. The Issuer represents that it is duly authorized under the Constitution of the State and laws thereof to issue the Bonds and to execute this Indenture and to assign the amounts and rights hereby assigned; that such amounts and rights will not be assigned in any manner other than as contemplated by this Indenture; that all action required on its part for the issuance of the Bonds and the execution and delivery of the Agreement and this Indenture has been duly and effectively taken; and that the Bonds in the hands of the owners thereof are and will be valid and enforceable obligations of the Issuer according to the import thereof.

The Issuer shall fully cooperate with the Trustee and with the owners of the Bonds to the end of fully protecting the rights and security of the owners of any Bonds.

The Issuer represents that it now has, and covenants that it shall, to the extent permitted by law, maintain, complete and lawful authority and privilege to enter into, and perform its obligations under this Indenture and the Agreement.

Except to the extent otherwise provided in this Indenture or as otherwise required by law, the Issuer shall not enter into any contract or take any action by which the rights of the Trustee or the Bondholders hereunder may be materially impaired and shall, from time to time, execute and deliver

such further instruments and take such further action as may be reasonably required to carry out the purposes of this Indenture.

The Issuer shall be entitled to reimbursement from the Company for any action taken pursuant to this section.

Section 703. Financing Statements.

The Company, at its expense, shall (1) cause the Agreement, this Indenture, and any additional security instrument filed with the Trustee as additional security for the Bonds, each amendment and supplement to any such instrument, and a memorandum, financing statement, or continuation statement with respect to such instruments, amendments, or supplements to be filed, registered and recorded and to be refiled, reregistered and rerecorded in such manner and in such places as may be required by any present or future law in order to publish notice of and fully to protect and perfect the lien of this Indenture and to publish notice of and to protect and perfect the rights and security of the owners of the Bonds and the rights of the Trustee under the Agreement and this Indenture and (2) perform or cause to be performed from time to time any other act as required by law, and execute and file or cause to be executed and filed any and all instruments of further assurance (including financing statements with respect to any of such instruments) that may be necessary for such publication and protection. The Company, the Issuer and the Trustee shall, when so requested by one another, execute all such instruments, memoranda, or statements necessary to maintain, protect, perfect or preserve the interests assigned to the Trustee under this Indenture.

The Issuer and the Company covenant that each, as appropriate, will do, execute, acknowledge, and deliver, or cause to be done, executed, acknowledged, and delivered, such indentures supplemental hereto and such further acts, instruments and transfers as the Trustee may reasonably require for the better assigning, pledging and confirming unto the Trustee the Trust Estate assigned and the Special Facility Revenues pledged hereunder.

Article VIII.

Default Provisions And Remedies Of Trustee And Bondholders.

Section 801. Defaults; Events Of Default.

The occurrence of any one or more of the events described in the following subsections (a) through (e) of this Section 801 is hereby defined as and

declared to be and to constitute a "default"; and each such default, after the giving of notice, if any, the passage of time, if any, or the occurrence of such other event, if any, specified in the subsection describing such default, is hereby defined as and declared to be and to constitute an "event of default":

(a) Failure to make payment of any installment of interest upon any Bond when the same shall have become due and payable, continued for a period of five (5) Business Days;

(b) Failure to make due and punctual payment of the principal of and premium, if any, on any Bond at the stated maturity thereof, or upon redemption thereof or upon the maturity thereof by declaration, continued for a period of five (5) Business Days;

(c) The occurrence of an "event of default" under the Agreement, other than an "event of default" referred to in Section 6.1(b) of the Agreement relating to Unassigned Rights;

(d) Failure on the part of the Issuer to perform or observe any of its covenants, agreements or conditions contained in this Indenture or in the Bonds and failure to remedy the same after notice thereof pursuant to Section 810 hereof; or

(e) The occurrence of an "Event of Default" under the Guaranty.

Section 802. Acceleration.

Upon occurrence and continuation of any event of default described in Clause (a), Clause (b), Clause (c) or Clause (e) of Section 801 hereof the Trustee may, and upon the written request of the owners of not less than 25% in aggregate principal amount of Bonds then outstanding the Trustee shall, by notice in writing delivered to the Company with copies of such notice being sent to the Issuer, declare the principal of all Bonds then outstanding and the interest accrued thereon immediately due and payable, and such principal and interest shall thereupon become and be immediately due and payable.

Upon any such declaration, the Trustee shall (a) declare all amounts payable under Section 4.2 of the Agreement to be immediately due and payable in accordance with Section 6.2 of the Agreement, and (b) immediately give notice of acceleration to the Bondholders in accordance with Section 904 hereof.

The above provisions of this section however, are subject to the condition that if after the principal of all Bonds, then outstanding shall have been so declared to be due and payable, all arrears of interest upon such Bonds, and interest on overdue installments of interest (to the extent permitted by law)

at the rate borne by the Bonds, and the principal and redemption premium, if any, on all Bonds then outstanding that shall have become due and payable otherwise than by acceleration, and all other sums payable under this Indenture, except the principal of and interest on the Bonds which by such declaration shall have become due and payable, shall have been paid by or on behalf of the Issuer, together with the reasonable expenses of the Trustee and of the owners of such Bonds, including reasonable attorneys' fees and expenses paid or incurred, and any and all other defaults then existing hereunder shall have been cured or waived in accordance with the provisions hereof, then and in every such case, and, if the owners of not less than 25% in aggregate principal amount of the Bonds then outstanding shall have made the written request specified in the first paragraph of this section, with the express prior consent of the owners of a majority in aggregate principal amount of Bonds then outstanding, the Trustee may annul such declaration of maturity and its consequences, which annulment shall be binding upon all Bondholders; but no such annulment shall extend to or affect any subsequent default or impair any right or remedy consequent thereon.

Section 803. Remedies; Rights Of Bondholders.

Upon the occurrence and continuation of an event of default the Trustee may pursue any available remedy at law or in equity by suit, action, mandamus or other proceeding to enforce the payment of the principal of, premium, if any, and interest on the Bonds then outstanding, and to enforce and compel the performance of the duties and obligations of the Issuer as herein set forth. In addition, except as otherwise provided in the Agreement, the Trustee may, without notice to the Issuer, the Company or the Guarantor, exercise any and all remedies afforded the Issuer under Article VI of the Agreement, except as limited by Article VI of the Agreement, in its name or the name of the Issuer without the necessity of joining the Issuer.

If an event of default shall have occurred and be continuing and if requested so to do by the owners of not less than 25% in aggregate principal amount of Bonds then outstanding and indemnified as provided in Section 901 hereof, the Trustee shall be obliged to exercise such one or more of the rights and powers conferred by this Section 803 and Section 802 hereof as the Trustee being advised by Counsel shall deem most expedient in the interests of the Bondholders.

No remedy by the terms of this Indenture conferred upon or reserved to the Trustee (or to the Bondholders) is intended to be exclusive of any other remedy, but each and every such remedy shall be cumulative and shall be in addition to any other remedy given to the Trustee or to the Bondholders hereunder now or hereafter existing at law or in equity or by statute.

No delay or omission to exercise any right, power or remedy accruing upon any event of default shall impair any such right, power or remedy or shall be

construed to be a waiver of any such event of default or acquiescence therein; and every such right, power or remedy may be exercised from time to time and as often as may be deemed expedient.

No waiver of any event of default hereunder, whether by the Trustee or by the Bondholders, shall extend to or shall affect any subsequent event of default or shall impair any rights or remedies consequent thereon.

Section 804. Right Of Bondholders To Direct Proceedings.

Anything in this Indenture to the contrary notwithstanding, the owners of not less than a majority in aggregate principal amount of Bonds then outstanding shall have the right, at any time, by an instrument or instruments in writing executed and delivered to the Trustee, to direct the time, method and place of conducting all proceedings to be taken in connection with the enforcement of the terms and conditions of this Indenture; provided, that such direction shall not be otherwise than in accordance with the provisions of law and of this Indenture.

Section 805. Application Of Moneys.

All moneys received by the Trustee pursuant to any right given or action taken under the provisions of this Article shall, after payment of the costs and expenses of the proceedings resulting in the collection of such moneys and of the reasonable fees of, and reasonable expenses, liabilities and advances incurred or made by, the Trustee and its Counsel in connection with such collection, be deposited in the Bond Fund and all such moneys in the Bond Fund shall be applied to the payment of the principal (and premium, if any) and interest then due and unpaid upon the Bonds, without preference or priority of any kind, ratably, according to the amounts due and payable on such Bonds for principal (and premium, if any) and interest, respectively, to the persons entitled thereto without any discrimination or privilege.

Except upon acceleration pursuant to Section 802 hereof, whenever moneys are to be applied pursuant to the provisions of this section, such moneys shall be applied at such times, and from time to time, as the Trustee shall determine. Whenever the Trustee shall apply such moneys, it shall fix the date (which shall be an Interest Payment Date unless it shall deem another date more suitable) upon which such application is to be made and upon such date interest on the amounts of principal to be paid on such date shall cease to accrue. The Trustee shall give such notice as it may deem appropriate of the deposit with it of any such moneys and of the fixing of any such date.

Whenever all principal of, premium, if any, and interest on all Bonds have been paid under the provisions of this Section 805 and all reasonable expenses, fees and charges of the Trustee have been paid, any balance remaining in the Bond Fund shall be paid to the Company or to the Guarantor as their interests may appear, as provided in Section 8.5 of the Agreement.

Section 806. Remedies Vested In Trustee.

All rights of action (including the right to file proofs of claims) under this Indenture or under any of the Bonds may be enforced by the Trustee without the possession of any of the Bonds or the production thereof in any trial or other proceedings relating thereto and any such suit or proceeding instituted by the Trustee shall be brought in its name as Trustee without the necessity of joining as plaintiffs or defendants any owners of the Bonds, and any recovery of judgment shall be for the equal and ratable benefit of the owners of the outstanding Bonds.

Section 807. Rights And Remedies Of Bondholders.

No owner of any Bond shall have any right to institute any suit, action or proceeding in equity or at law for the enforcement of this Indenture or for the execution of any trust hereunder or for any other remedy hereunder, unless (i) a default has occurred of which the Trustee has been notified or is deemed to have or required to take notice pursuant to subsection (g) of Section 901 hereof, (ii) such default shall have become an event of default and be continuing, (iii) the owners of not less than twenty-five percent (25%) in aggregate principal amount of Bonds then outstanding shall have made written request to the Trustee either to proceed to exercise the powers herein granted or to institute such action, suit or proceeding in its own name, and shall have offered to the Trustee indemnity as provided in Section 901, and (iv) the Trustee shall for sixty (60) days after such notice, request and offer of indemnity fail or refuse to exercise the powers herein granted, or to institute such action, suit or proceeding in its own name; and such notification, request, offer of indemnity and sixty (60) day period are hereby declared in every case at the option of the Trustee to be conditions precedent to the execution by the Trustee, at the direction of the Bondholders, pursuant to the provisions of this Section 807 of the powers and trusts of this Indenture (except that indemnification for the declaration of acceleration under Section 802 hereof shall not be so conditioned), and to any action or cause of action for the enforcement of this Indenture, or for any other remedy hereunder. No one or more owners of the Bonds shall have any right in any manner whatsoever to enforce any right hereunder except in the manner herein provided, and all proceedings at law or in equity shall be instituted, had and maintained in the manner herein provided and for the equal and ratable benefit of the owners of all Bonds. Nothing in this Indenture

contained shall, however, affect or impair the right of any Bondholder to enforce the payment of the principal of, premium, if any, and interest on his Bond at and after the maturity thereof.

Section 808. Termination Of Proceedings.

In case the Trustee shall have proceeded to enforce any right under this Indenture, and such proceedings shall have been discontinued or abandoned for any reason, or shall have been determined adversely, then and in every such case the Issuer, the Trustee and the Bondholders shall be restored to their former positions and rights hereunder, respectively, and all rights, remedies and powers of the Trustee shall continue as if no such proceedings had been taken.

Section 809. Waivers Of Events Of Default.

The Trustee may in its discretion waive any event of default hereunder and rescind its consequences and shall do so upon the written request of the owners of not less than a majority in aggregate principal amount of all Bonds then outstanding, provided, however, that there shall not be waived (a) any event of default in the payment of the principal of, or premium on, any outstanding Bonds when due (whether at maturity or by redemption); or (b) any event of default in the payments when due of the interest on any such Bonds, unless prior to such waiver and rescission, all arrears of interest, with interest (to the extent permitted by law) at the rate borne by the Bonds of principal and premium, if any, when due, as the case may be, together with the reasonable expenses of the Trustee and of the owners of such Bonds, including reasonable attorneys' fees and expenses paid or incurred, shall have been paid or provided for. In the case of any such waiver and rescission, or in case any proceeding taken by the Trustee on account of any such default shall have been discontinued or abandoned or determined adversely, then and in every such case the Issuer, the Trustee and the Bondholders shall be restored to their former positions and rights hereunder, respectively, but no such waiver and rescission shall extend to any subsequent or other default, or impair any right consequent thereon. All waivers under this Indenture shall be in writing and a copy thereof shall be delivered to the Issuer, to the Company and to the Guarantor.

Section 810. Opportunity Of The Company To Cure Defaults.

Anything herein to the contrary notwithstanding, no failure under Section 801(d) hereof shall constitute an event of default until actual notice of such default, specifying the default, requiring that the same be remedied and stating that such notice is a "Notice of Default" hereunder, by registered or certified mail shall be given (i) to the Issuer and the Company by the Trustee or (ii) to the Issuer, the Company and the Trustee by the owners of

not less than 25% in aggregate principal amount of all Bonds Outstanding, and the Issuer and the Company shall have had sixty (60) days after receipt of such notice (or such longer period as the Trustee shall have agreed to in writing prior to the expiration of such period) to correct said default or cause said default to be corrected, and shall not have corrected said default or caused said default to be corrected within the applicable period.

Whenever, so long as the Company is not in default under the Agreement, after a reasonable request by the Company, the Issuer shall fail, refuse or neglect to give any direction to the Trustee or to require the Trustee to take any other action that the Issuer is required to have the Trustee take pursuant to the provisions of the Agreement or this Indenture, the Company instead of the Issuer may give any such direction to the Trustee or require the Trustee to take any such action. Upon receipt by the Trustee of a written notice signed by an Authorized Company Representative stating that the Company has made reasonable request of the Issuer, and that the Issuer has failed, refused or neglected to give any direction to the Trustee or to require the Trustee to take any such action, the Trustee is hereby irrevocably empowered and directed to accept such direction from the Company as sufficient for all purposes of this Indenture. Except with respect to the Issuer's Unassigned Rights, the Company shall have the direct right to cause the Trustee to comply with any of the Trustee's obligations under this Indenture to the same extent that the Issuer is empowered so to do, and the Trustee shall incur no liability for action taken by it in good faith in accordance with the Company's directions pursuant to this section.

Certain actions or failures to act by the Issuer under this Indenture may create or result in an event of default under this Indenture and the Issuer hereby grants the Company full authority, to the extent permitted by law, for the account of the Issuer to perform or observe any covenant or obligation of the Issuer alleged in a written notice to the Issuer and the Company from the Trustee not to have been performed or observed, in the name and stead of the Issuer with full power to do any and all things and acts to remedy any default.

Article IX.

The Trustee.

Section 901. Acceptance Of The Trusts.

The Trustee hereby accepts the trusts imposed upon it by this Indenture, represents and covenants that it is fully empowered under the applicable laws and regulations of the United States of America and the State to accept said trusts, and agrees to perform said trusts, but only upon and subject to

the following express terms and conditions, and no implied covenants or obligations shall be read into this Indenture against the Trustee:

(a) The Trustee may execute any of the trusts or powers hereof and perform all of its duties by or through attorneys, agents or employees and shall not be responsible for the acts of any attorneys or agents appointed by it in good faith and without negligence, and shall be entitled to advice of Counsel concerning all matters of trusts hereof and the duties hereunder, and may in all cases pay such reasonable compensation to all such attorneys and agents as may reasonably be employed in connection with the trusts hereof. The Trustee may act upon the opinion or advice of Counsel. The Trustee shall not be responsible for any loss or damage resulting from any action or non-action in good faith in reliance upon such opinion or advice.

(b) Except for its certificate of authentication on the Bonds, the Trustee shall not be responsible for any recital herein or in the Bonds, or the validity, priority, recording, or re-recording, filing, or refiling of this Indenture or any financing statement, amendments to this Indenture, or continuation statements, or for the validity of the execution by the Issuer of this Indenture or of any supplements hereto or instruments of further assurance, or for the sufficiency of the security for the Bonds issued hereunder or intended to be secured hereby. The Trustee shall not be responsible or liable for any loss suffered or taxes or other charges incurred in connection with any investment of funds made by it in accordance with Article V hereof including, without limitation, any loss suffered in connection with the sale of any investment pursuant to Article V hereof.

(c) The Trustee shall not be accountable for the use of any Bonds authenticated or delivered hereunder. The Trustee may become the owner of Bonds with the same rights that it would have if it were not Trustee.

(d) The Trustee shall be protected in acting in good faith upon any notice, request, resolution, consent, certificate, affidavit, letter, telegram or other paper or document, or oral communication or direction, believed by it to be genuine and correct and to have been signed or sent or given by the proper person or persons. Any action taken by the Trustee pursuant to this Indenture upon the request or authority or consent of any person who at the time of making such request or giving such authority or consent is the owner of any Bond shall be conclusive and binding upon all future owners of the same Bond and upon Bonds issued in exchange therefor or upon transfer or in place thereof.

(e) As to the existence or non-existence of any fact or as to the sufficiency or validity of any instrument, paper or proceeding, or prior to taking, suffering or omitting any action hereunder (other than payment of principal of or interest on the Bonds when due or acceleration pursuant to

Section 802 hereof), the Trustee shall be entitled to rely upon a certificate signed on behalf of the Issuer by its Executive Officer as sufficient evidence of the facts therein contained, and prior to the occurrence of a default of which the Trustee is deemed to have or required to take notice or has been notified as provided in subsection (g) of this section, or subsequent to the waiver, rescission or annulment of a default as provided in Article VIII hereof, shall also be at liberty to accept a similar certificate to the effect that any particular dealing, transaction or action is necessary or expedient, but may at its discretion secure such further evidence deemed necessary or advisable, but shall in no case be bound to secure the same. The Trustee may accept a certificate signed on behalf of the Issuer by its Executive Officer or Recording Officer to the effect that a resolution or ordinance in the form therein set forth has been adopted by the Issuer as conclusive evidence that such resolution or ordinance has been duly adopted, and is in full force and effect.

(f) The permissive right of the Trustee to do things enumerated in this Indenture shall not be construed as a duty and the Trustee shall not be liable in the performance of its obligations hereunder except for its negligence or willful default.

(g) Except for the failure to receive payments required by Section 4.2 of the Agreement, the Trustee shall not be required to take notice or be deemed to have notice of a default under Section 801(c) or Section 801(d) hereof unless an officer in the corporate trust department of the Trustee shall be specifically notified in writing of such default by the Company, the Issuer or the owners of at least twenty-five per cent (25%) in aggregate principal amount of all Bonds then outstanding.

(h) The Trustee shall not be required to give any bond or surety in respect of the execution of its trusts and powers hereunder.

(i) The Trustees may require that a satisfactory indemnity bond be furnished by the owners of the Bonds, for the reimbursement of all expenses to which it may be put and to protect it against all liability in connection with any action taken at the request or direction of the owners of the Bonds pursuant to this Indenture, except liability that is adjudicated to have resulted from its negligence or willful default.

(j) All moneys received by the Trustee shall, until used or applied or invested as herein provided, be held in trust for the purposes for which they were received and shall not be commingled with the general funds of the Trustee but need not be segregated from other funds except to the extent required by law. The Trustee shall not be under any liability for interest on any moneys received hereunder except such as may be agreed upon in writing.

(k) The Trustee, prior to the occurrence of an event of default specified in Section 801 of this Indenture and after the curing of all events of default

that may have occurred, undertakes to perform such duties and only such duties as are specifically set forth in this Indenture and, in the absence of bad faith on its part, the Trustee may conclusively rely, as to the truth of the statements and correctness of the opinions expressed therein, upon certificates or opinions furnished to the Trustee and conforming to the requirements of this Indenture; but in the case of any such certificates or opinions that by any provision hereof are specifically required to be furnished to the Trustee, the Trustee shall be under a duty to examine the same to determine whether or not they conform to the requirements of this Indenture. In case an event of default has occurred (which has not been cured), the Trustee shall exercise such of the rights and powers vested in it by this Indenture, and use the same degree of care and skill in their exercise, as a prudent man would exercise or use under the circumstances in the conduct of his own affairs.

(l) No provision of this Indenture shall be construed to relieve the Trustee from liability for its own negligent action, its own negligent failure to act, or its own willful misconduct, except that:

(A) This subsection shall not be construed to limit the effect of subsection (k) of this section;

(B) The Trustee shall not be liable for any error of judgment made in good faith by an officer of the Trustee, unless it shall be proved that the Trustee was negligent in ascertaining the pertinent facts;

(C) The Trustee shall not be liable with respect to any action taken or omitted to be taken by it in good faith in accordance with the direction of the owners of a majority in aggregate principal amount of the Bonds outstanding relating to the time, method and place of conducting any proceeding or any remedy available to the Trustee, or exercising any trust or power conferred upon the Trustee, under this Indenture; and

(D) No provision of this Indenture shall require the Trustee to expend or risk its own funds or otherwise incur any financial liability in the performance of any of its duties hereunder, or in the exercise of any of its rights or powers, if it shall have reasonable grounds for believing that repayment of such funds or adequate indemnity against such risk or liability is not reasonably assured to it.

(m) Notwithstanding anything elsewhere in this Indenture contained, the Trustee shall have the right, but shall not be required, to demand, in respect of the authentication of any Bonds, the withdrawal of any cash, the release of any property, or any action whatsoever within the purview of this Indenture, any showings, certificates, opinions, appraisals or other information, or corporate action or evidence thereof, in addition to that by the terms hereof required as a condition of such action by the Trustee,

deemed desirable for the purpose of establishing the right of the Issuer to the authentication of any Bonds, the withdrawal of any cash, or as a condition to the taking of any other action by the Trustee.

(n) The Trustee shall not be liable for any action taken, suffered, or omitted to be taken by it in good faith and reasonably believed, upon advice of Counsel, by it to be authorized or within the discretion or rights or powers conferred upon it by this Indenture.

Every provision of this Indenture that in any way relates to the Trustee is subject to all the foregoing paragraphs of this section.

Section 902. Corporate Trustee Required; Eligibility.

There shall at all times be a Trustee hereunder that shall be a corporation organized and doing business under the laws of the United States of America or of any state, authorized under such laws to exercise corporate trust powers, authorized to accept and exercise the trusts herein provided, having a combined capital and surplus of at least $50,000,000 and subject to supervision or examination by federal or state authority. If such corporation publishes reports of condition at least annually, pursuant to law or to the requirements of the aforesaid supervising or examining authority, then for the purposes of this Section 902, the combined capital and surplus of such corporation shall be deemed to be its combined capital and surplus as set forth in its most recent report of condition so published. If at any time the Trustee shall cease to be eligible in accordance with the provisions of this section, it shall resign immediately in the manner and with the effect hereinafter specified in this Article, and shall immediately provide notice of such resignation by first class mail to the Issuer, the Company, the Guarantor and the owner of each Bond.

Section 903. Fees, Charges, Expenses And Indemnification Of Trustee.

The Trustee shall be entitled to payment and/or reimbursement from the Company and the Company shall make such payment or reimbursement pursuant to Section 4.2(c) of the Agreement for such fees as shall be agreed to between the Company and the Trustee for its Ordinary Services, including reimbursement for fees and expenses of any authenticating agent or co-bond registrar, rendered hereunder and all advances, Counsel fees and disbursements and other Ordinary Expenses reasonably and necessarily made or incurred by the Trustee in connection with such Ordinary Services hereunder and, in the event that it should become necessary that the Trustee perform Extraordinary Services, it shall be entitled to reasonable extra compensation therefor from the Company, and to reimbursement from the Company for reasonable and necessary Extraordinary Expenses in connection therewith; provided, that if such Extraordinary Services or

Extraordinary Expenses are occasioned by the negligence or misconduct of the Trustee it shall not be entitled to compensation to reimbursement therefor. The Trustee shall be entitled to payment and reimbursement from the Company for reasonable fees and charges of the Trustee as Bond Registrar and paying agent for the Bonds. The Trustee shall be entitled to indemnification from the Company, and the Company shall provide such indemnification pursuant to Section 4.2(c) of the Agreement, for, and to be held harmless against, any loss, liability or expense incurred without negligence or bad faith on the part of the Trustee, arising out of or in connection with the acceptance or administration of this trust, including the costs and expenses of defending itself against any claim or liability in connection with the exercise or performance of any of its powers or duties hereunder. Upon the occurrence of an event of default and during its continuance, the Trustee shall have a first lien with right of payment prior to payment on account of interest or principal of, or premium, if any, on any Bond upon all moneys in its possession under any provisions hereof for the foregoing advances, fees, costs and expenses incurred. The provisions of this Section 903 shall survive the satisfaction and discharge of this Indenture.

Section 904. Notice To Owners Of Bonds If Default Occurs.

If default occurs of which the Trustee is by subsection (g) of Section 901 hereof required to take or deemed to have notice or if notice of default be given as in said Subsection (g) provided, the Trustee shall, within fifteen (15) days thereafter, give written notice thereof by first class mail (unless such default is cured or waived), to each owner of Bonds then outstanding. Copies of each notice given by the Trustee pursuant to this section shall be given by the Trustee concurrently to the Issuer, which shall not in any event be obligated to take any action as a result of the receipt of such notice.

Section 905. Intervention By Trustee.

In any judicial proceeding to which the Issuer is a party that in the opinion of the Trustee and its Counsel has a substantial bearing on the interests of owners of the Bonds, the Trustee may intervene on behalf of owners of Bonds and, subject to the provisions of Section 901(i), shall do so if requested in writing by the owners of majority in aggregate principal amount of all Bonds then outstanding.

Section 906. Successor Trustee.

Any corporation or association into which the Trustee may be merged, or with which it may be consolidated, or to which it may sell, lease or transfer its corporate trust business and assets as a whole or substantially as a whole, shall be and become successor Trustee hereunder and shall be vested with all the trusts, powers, rights, obligations, duties, remedies, immunities and

privileges hereunder as was its predecessor, without the execution or filing of any instrument on the part of any of the parties hereto.

Section 907. Resignation By The Trustee.

The Trustee may at any time resign from the trusts hereby created by giving sixty (60) days written notice by first class mail to the Issuer, the Company, the Guarantor and the owner of each Bond, and such resignation shall take effect at the appointment of a successor Trustee pursuant to the provisions of Section 909 hereof and acceptance by the successor Trustee of such trusts.

Section 908. Removal Of The Trustee.

The Trustee may be removed at any time by an instrument or concurrent instruments in writing delivered to the Trustee, the Issuer, the Guarantor and the Company and signed by the owners of a majority in aggregate principal amount of Bonds then outstanding or by the Company, with the consent of the Issuer, so long as no Event of Default shall have occurred and be continuing.

Section 909. Appointment Of Successor Trustee.

In case the Trustee hereunder shall:

(a) resign pursuant to Section 902 or Section 907 hereof; or

(b) be removed pursuant to Section 908 hereof; or

(c) be dissolved, taken under the control of any public officer or officers or of a receiver appointed by a court, or otherwise become incapable of acting hereunder,

a successor shall be appointed by the Issuer at the direction of the Company; provided, that if a successor Trustee is not so appointed within thirty (30) days after notice of resignation is mailed or instrument of removal is delivered as provided under Sections 902, 907 and 908 hereof, respectively, or within ten (10) days of the Issuer's knowledge of any of the events specified in (c) hereinabove, then the owners of a majority in aggregate principal amount of Bonds then outstanding, by an instrument or concurrent instruments in writing signed by or on behalf of such owners, may designate a successor Trustee. Every such successor Trustee appointed pursuant to the provisions of this section shall be a trust company or bank in good standing, and shall be eligible to serve as Trustee under the applicable laws of the

State, having a reported capital and surplus of not less than $50,000,000 and willing to accept the trusteeship under the terms and conditions of this Indenture.

In case at any time the Trustee shall resign and no appointment of a successor Trustee shall be made pursuant to the foregoing provisions of this Article IX prior to the date specified in the notice of resignation as the date when such resignation shall take effect, the owner of any Bond or the resigning Trustee may apply to any court of competent jurisdiction to appoint a successor Trustee. Such court may thereupon, after such notice, if any, as it may deem proper and prescribe, appoint a successor Trustee.

Section 910. Concerning Any Successor Trustee.

Every successor Trustee appointed hereunder shall execute, acknowledge and deliver to its predecessor and also to the Issuer, the Company and the Guarantor an instrument in writing accepting such appointment hereunder, and thereupon such successor shall become fully vested with all the trusts, powers, rights, obligations, duties, remedies, immunities and privileges of its predecessor; but, nevertheless, (1) such predecessor shall, on the written request of the Issuer, execute and deliver an instrument transferring to such successor Trustee all the trusts, powers, rights, obligations, duties, remedies, immunities and privileges of such predecessor hereunder and (2) such predecessor shall upon payment of all amounts owing to it hereunder deliver all securities and moneys held by it as Trustee hereunder to its successor. Should any instrument in writing from the Issuer be required by any successor Trustee for more fully and certainly vesting in such successor the trusts, powers, rights, obligations, duties, remedies, immunities and privileges hereby vested in the predecessor any and all such instruments in writing shall, on request, be executed, acknowledged and delivered by the Issuer at the expense of the Company.

Section 911. No Transfer Of Rights Under Agreement By Trustee: Exception.

Except as required to effect an assignment to a successor Trustee, the Trustee shall not sell, assign or transfer its rights under the Agreement.

Section 912. Designation Of Trustee As Paying Agent.

The Trustee shall be the paying agent for the Bonds.

Section 913. Appointment Of Co-Trustee.

It is the purpose of this Indenture that there shall be no violation of any law of any jurisdiction (including particularly the law of the State) denying or restricting the right of banking corporations or associations to transact business as trustee in such jurisdiction. It is recognized that in case of litigation under this Indenture or the Agreement, and in particular in case of the enforcement thereof on default, or in case the Trustee deems that by reason of any present or future law of any jurisdiction it may not exercise any of the powers, rights or remedies herein granted to the Trustee or hold title to the properties, in trust, as herein granted, or take any action that may be desirable, or necessary in connection therewith, it may be necessary that the Trustee appoint an additional individual or institution as a separate or co-trustee. The following provisions of this section are adapted to these ends.

In the event that the Trustee appoints an additional individual or institution as a separate or co-trustee, each and every remedy, power, right, claim, demand, cause of action, immunity, estate, title, interest and lien expressed or intended by this Indenture to be exercised by or vested in or conveyed to the Trustee with respect thereto shall be exercisable by and vest in such separate or co-trustee but only to the extent necessary to enable such separate or co-trustee to exercise such powers, rights and remedies, and only to the extent that the Trustee by the laws of any jurisdiction (including particularly the State) is incapable of exercising such powers, rights and remedies and every covenant and obligation necessary to the exercise thereof by such separate or co-trustee shall run to and be enforceable by either of them.

Should any instrument in writing from the Issuer be required by the separate or co-trustee so appointed by the Trustee for more fully and certainly vesting in and confirming to it such properties, rights, powers, trusts, duties and obligations, any and all such instruments in writing shall, on request, be executed, acknowledged and delivered by the Issuer at the expense of the Company; provided, that if an event of default shall have occurred and be continuing, if the Issuer does not execute any such instrument within fifteen (15) days after request therefor, the Trustee shall be empowered as an attorney-in-fact for the Issuer to execute any such instrument in the Issuer's name and stead. In case any separate or co-trustee or a successor to either shall die, become incapable of acting, resign or be removed, all the estates, properties, rights, powers, trusts, duties and obligations of such separate or co-trustee, so far as permitted by law, shall vest in and be exercised by the Trustee until the appointment of a new trustee or successor to such separate or co-trustee.

The Trustee shall be entitled to remove any co-trustee so appointed by the Trustee upon written notice to such co-trustee, the Issuer, the Guarantor and the Company.

Section 914. Trustee Protected In Relying Upon Resolution, Etc.

The resolutions, ordinances, opinions, certificates and other instruments provided for in this Indenture may be accepted by the Trustee as conclusive evidence of the facts and conclusions stated therein and shall be full warrant, protection and authority to the Trustee for the release of property and the withdrawal of cash hereunder.

Section 915. Successor Trustee As The Trustee Of Bond Fund, Construction Fund And Escrow Fund And As Bond Registrar.

In the event of a change in the Office of the Trustee, the predecessor trustee that has resigned or been removed shall cease to be Trustee of the Bond Fund, Construction Fund and Escrow Fund and Bond Registrar and paying agent for principal of, premium, if any, and interest on the Bonds, and the successor Trustee shall become such Trustee, Bond Registrar and paying agent.

Section 916. Dealing In Bonds.

The Trustee, in its individual capacity, either as principal or agent, may also engage in or be interested in any financial or other transaction with the Issuer, the Company or the Guarantor, and may act as depositary, trustee, or agent for any committee or body of Bondholders secured hereby or other obligations of the Issuer as freely as if it did not act in any capacity hereunder.

Article X.

Supplemental Indentures.

Section 1001. Supplemental Indentures And Amendments Not Requiring Consent Of Bondholders.

Subject to Section 1003 hereof, the Issuer and the Trustee may without the consent of, or notice to, any of the Bondholders enter into an indenture or indentures supplemental to this Indenture for any one or more of the following purposes:

A. to add to the covenants and agreements of, and limitations and restrictions upon, the Issuer in this Indenture, other covenants,

agreements, limitations and restrictions to be observed by the Issuer that are not contrary to or inconsistent with this Indenture as theretofore in effect;

B. to grant to or confer or impose upon the Trustee for the benefit of the Bondholders any additional rights, remedies, powers, authority or security that may lawfully be granted, conferred or imposed and that are not contrary to or inconsistent with this Indenture as theretofore in effect;

C. to cure any ambiguity or omission in or to cure, correct or supplement any defective provision of this Indenture or otherwise to amend or supplement this Indenture in such manner as shall not impair the security hereof or adversely affect the Bondholders;

D. to evidence the appointment of a separate Trustee or a co-trustee, authenticating agent or co-bond registrar or to evidence the succession of a new Trustee hereunder;

E. to comply with the requirements of the Trust Indenture Act of 1939, as from time to time amended;

F. to subject to this Indenture additional revenues, properties or collateral;

G. to provide for a paying agent in addition to the Trustee;

H. to change the definition of "Investment Securities" set forth in Section 101 hereof;

I. to conform to amendments to the Agreement and the Guaranty effected in compliance with Article XI hereof; or

J. to make any other change that shall not be to the material prejudice of the Bondholders or the Trustee.

The Trustee may rely upon an opinion of Counsel that any such supplemental indenture entered into by the Issuer and the Trustee complies with the provisions of this Article X.

Section 1002. Supplemental Indentures Requiring Consent Of Bondholders.

Exclusive of supplemental indentures covered by Section 1001 hereof and subject to the terms and provisions contained in this section, and not otherwise, the owners of not less than 51% in aggregate principal amount of the Bonds then outstanding shall have the right, from time to time, anything contained in this Indenture to the contrary notwithstanding, to

consent to and approve the execution by the Issuer and the Trustee of such other indenture or indentures supplemental hereto for the purpose of modifying, amending, adding to or rescinding, in any particular, any of the terms or provisions contained in this Indenture; provided, however, that nothing in this section contained shall permit or be construed as permitting (a) an extension of the maturity date of the principal of or the interest on any Bond issued hereunder, or (b) a reduction in the principal amount of, or redemption premium on, any Bond or the rate of interest thereon, or (c) a privilege or priority of any Bond or Bonds over any other Bond or Bonds or (d) a reduction in the aggregate principal amount of the Bonds required for consent to such supplemental Indenture.

If at any time the Issuer shall request the Trustee to enter into any such supplemental indenture for any of the purposes allowed by this section, the Trustee shall, at the request of the Issuer and upon being satisfactory indemnified by the Company with respect to expenses, cause notice of the proposed execution of such supplemental indenture to be mailed in substantially the manner provided in Section 602 hereof with respect to redemption of Bonds. Such notice shall briefly set forth the nature of the proposed supplemental indenture and shall state that copies thereof are on file at the principal corporate trust office of the Trustee for inspection by all Bondholders. If, within sixty (60) days or such longer period of time as shall be prescribed by the Issuer following the mailing of such notice, the owners of 51% in principal amount of the Bonds outstanding at the time of the execution of any such supplemental indenture shall have consented to and approved the execution thereof as herein provided, no owner of any Bond shall have any right to object to any of the terms and provisions contained therein, or the operation thereof, or in any manner to question the propriety of the execution thereof, or to enjoin or restrain the Trustee or the Issuer from executing the same or from taking any action pursuant to the provisions thereof. The Issuer shall have the right to extend from time to time the period within which such consent and approval may be obtained from Bondholders. Upon the execution of any such supplemental indenture as in this section permitted and provided, this Indenture shall be and be deemed to be modified and amended in accordance therewith. The Trustee may rely upon an opinion of Counsel that any such supplemental indenture entered into by the Issuer and the Trustee complies with the provisions of this Article X.

Section 1003. Consents To Supplemental Indentures.

Anything herein to the contrary notwithstanding, a supplemental indenture under this Article X shall not become effective unless and until the Company and the Guarantor, shall have consented to the execution and delivery of such supplemental indenture. The Company and the Guarantor shall be given prior written notice of the proposed execution and delivery of any supplemental indenture whether or not their rights or obligations are

affected. In this regard, the Trustee shall cause notice of the proposed execution and delivery of any such supplemental indenture together with a copy of the proposed supplemental indenture to be mailed by certified or registered mail to the Company and to the Guarantor at least fifteen (15) days prior to the date of the mailing of notice of the proposed execution of such supplemental indenture as hereinbefore in Section 1002 provided.

The Trustee may, but shall not be obligated to, enter into any supplemental indenture that affects the Trustee's own rights, duties or immunities under this Indenture or otherwise.

Article XI.

Amendment Of Agreement And Guaranty.

Section 1101. Amendments, Et Cetera, To Agreement And Guaranty Not Requiring Consent Of Bondholders.

The Issuer and the Company or the Guarantor may, with the written consent of the Trustee, but without the consent of or notice to any of the Bondholders, enter into any amendment, change or modification of the Agreement or the Guaranty, as the case may be, as may be required (a) by the provisions of the Agreement or the Guaranty, as the case may be, or this Indenture, (b) for the purpose of curing any ambiguity, formal defect or formal omission, (c) in connection with any other change therein, or (d) so as to add additional rights acquired in accordance with the provisions of the Agreement or the Guaranty, as the case may be; provided that no such action pursuant to clause (b) or clause (c) above is to the material prejudice of the owners of the Bonds; and provided further that any amendment to Exhibit A, Exhibit B or Exhibit C to the Agreement contemplated in Section 3.1 of the Agreement shall not be deemed to be an amendment of the Agreement for any purpose of this Article XI.

Section 1102. Amendments, Et Cetera, To Agreement And Guaranty Requiring Consent Of Bondholders.

Except for the amendments, changes or modifications as provided in Section 1101 hereof, neither the Company nor the Guarantor shall enter into any other amendment, change or modification of the Agreement or the Guaranty, as the case may be, without mailing of notice and the written approval or consent of the owners of not less than 51% in aggregate principal amount of the Bonds at the time outstanding given and procured as provided in this section; provided, however, that nothing in this section or

Section 1101 hereof shall permit or be construed as permitting (a) an extension of the time of the payment of any amounts payable under Section 4.2 of the Agreement or Section 2.1 of the Guaranty, or (b) a reduction in the amount of any payment or in the total amount due under Section 4.2 of the Agreement or Section 2.1 of the Guaranty. If at any time the Issuer and the Company or the Guarantor shall request the consent of the Trustee to any such proposed amendment, change or modification of the Agreement or the Guaranty, as the case may be, the Trustee shall, at the request of the Issuer or the Guarantor, as the case may be, and upon being satisfactorily indemnified with respect to reasonable expenses, cause notice of such proposed amendment, change or modification to be mailed in the same manner as provided by Section 602 hereof with respect to redemption of Bonds. Such notice shall briefly set forth the nature of such proposed amendment, change or modification and shall state that copies of the instrument embodying the same are on file with the Trustee for inspection by all Bondholders. If, within sixty (60) days, or such longer period as shall be prescribed by the Issuer, the Company or the Guarantor, as the case may be, following the mailing of such notice, the owners of 51% in aggregate principal amount of the Bonds outstanding at the time of the execution of any such amendment, change or modification shall have consented to and approved the execution thereof as herein provided, no owner of any Bond shall have any right to object to any of the terms and provisions contained therein, or the operation thereof, or in any manner to question the propriety of the execution thereof, or to enjoin or restrain the Company or the Issuer or the Guarantor, as the case may be, from executing the same or from taking any action pursuant to the provisions thereof, or the Trustee from consenting thereto. The Issuer, the Company or the Guarantor, as the case may be, shall have the right to extend from time to time the period within which such consent and approval may be obtained from the Bondholders. Upon the execution of any such amendment, change or modification as in this section permitted and provided, the Agreement or the Guaranty, as the case may be, shall be and be deemed to be modified, changed and amended in accordance therewith.

Section 1103. Reliance On Opinion Of Counsel.

The Issuer and the Trustee may rely upon an opinion of Counsel to the effect that any such proposed amendment, change or modification will comply with the provisions of this Article XI.

Section 1104. No Consent For Assignment Of Agreement By Company.

Nothing in this Article XI or elsewhere in this Indenture shall be construed as requiring the consent or approval of the Trustee or any of the Bondholders to an assignment of the Agreement in whole or in part by the Company in accordance with Section 5.6 of the Agreement.

Section 1105. Consent Of Trustee.

The Trustee may, but shall not be obligated to, consent to any amendment, change or modification of the Agreement or the Guaranty that affects the Trustee's own rights, duties or immunities under this Indenture or otherwise.

Article XII.

Discharge Of Indenture.

Subject to the provisions of Section 606 hereof, if the Issuer shall pay or cause to be paid, or there shall be otherwise paid or provision for payment made to or for the owners of the Bonds of the principal of, premium, if any, and interest due or to become due thereon at the times and in the manner stipulated therein, and if the Issuer shall pay or cause to be paid to the Trustee all sums of money due or to become due according to the provisions hereof, then these presents and the estate and rights hereby granted shall cease, determine and be void, whereupon the Trustee shall cancel and discharge the lien of this Indenture, and reconvey, release, assign and deliver unto the Issuer any and all the estate, right, title and interest in and to any and all property conveyed, assigned or pledged to the Trustee or otherwise subject to this Indenture, and thereafter, to the extent of any balance of such moneys, shall be paid to the Company or the Guarantor as their interests may appear, and except for moneys or securities held by the Trustee for the payment of the principal of, premium, if any, and interest on the Bonds.

Any Bond shall be deemed to be paid within the meaning of this Article when payment of the principal of and premium, if any, on such Bond, plus interest thereon to the due date thereof (whether such due date be by reason of maturity or upon redemption as provided in this Indenture, or otherwise), either (i) shall have been made or caused to be made in accordance with the terms thereof, or (ii) shall have been provided by irrevocably depositing with the Trustee, in trust and irrevocably set aside exclusively for such payment, (1) moneys sufficient to make such payment and/or (2) Governmental Obligations (provided that the Trustee shall have received an opinion of Bond Counsel to the effect that such deposit will not affect the exclusion from gross income of interest on any of the Bonds for federal income tax purposes or cause any of the Bonds to be classified as "arbitrage bonds" within the meaning of Section 148 of the Code). At such time as a Bond shall be deemed to be paid hereunder, as aforesaid, it shall no longer be secured by or entitled to the benefits of this Indenture, except for the purposes of any such payment from such moneys or Governmental Obligations (including earnings therefrom).

Notwithstanding the foregoing, in the case of Bonds that are to be redeemed prior to the stated maturities thereof, no deposit under clause (ii) above shall be deemed a payment of such Bonds as aforesaid:

(a) as to any such Bonds as are not at the time of the making of such deposit redeemable within the next succeeding 30 days in accordance with the provisions of this Indenture (or are so redeemable, but are not accompanied by instructions of the Issuer to redeem such Bonds within the next succeeding 30 days) until such Bonds shall have been irrevocably called or designated (as provided in (c)(2) below) for redemption on a date thereafter that such Bonds may be redeemed in accordance with the provisions of this Indenture;

(b) as to any such Bonds as are at the time of the making of such deposit redeemable within the next succeeding 30 days in accordance with the provisions hereof and are accompanied by instructions of the Issuer to redeem such Bonds within the next succeeding 30 days, until such Bonds shall have been irrevocably called or designated for redemption on a date thereafter that such Bonds may be redeemed in accordance with the provisions of this Indenture; and

(c) (1) as to all such Bonds that are to be redeemed prior to their respective stated maturities, until proper notice of such redemption shall have been previously mailed in accordance with Article VI hereof or (2) in the event said Bonds are not by their terms subject to redemption within the next succeeding 30 days (or are so subject, but are not to be redeemed within the next 30 days), until the Company shall have given the Trustee on behalf of the Issuer, in form satisfactory to the Trustee, irrevocable instructions to mail, as soon as practicable, in the manner prescribed by Article VI hereof, a notice to the owners of such Bonds that the deposit required by (ii) above has been made with the Trustee and that said Bonds are deemed to have been paid in accordance with this Article and stating such redemption date upon which moneys are to be available for the payment of the principal or redemption price, if applicable, on said Bonds.

Any moneys so deposited with the Trustee as provided in this Article may at the direction of the Company also be invested and reinvested in Governmental Obligations, maturing in the amounts and times as hereinbefore set forth, and all income from all Governmental Obligations in the hands of the Trustee pursuant to this Article that is not required for the payment of the Bonds and interest and premium thereon with respect to which such moneys shall have been so deposited, shall be deposited in the Bond Fund, as appropriate, as and when realized and collected for use and application as are other moneys deposited in that fund.

Anything in Article XI hereof to the contrary notwithstanding, if moneys or Governmental Obligations have been deposited or set aside with the Trustee pursuant to this Article for the payment of Bonds and the interest and premium, if any, thereon and such Bonds and the interest and premium, if any, thereon shall not have in fact been actually paid in full, no amendment to the provisions of this Article shall be made without the consent of the owner of each of the Bonds affected thereby.

Article XIII.

Miscellaneous.

Section 1301. Consents, Etc., Of Bondholders.

Any consent, approval, direction or other instrument required by this Indenture to be signed and executed by the Bondholders may be in any number of concurrent writings of similar tenor and may be signed or executed by such Bondholders in person or by agent appointed in writing. Proof of the execution of any such consent, approval, direction or other instrument or of the writing appointing any such agent, if made in the following manner, shall be sufficient for any of the purposes of this Indenture, and shall be conclusive in favor of the Trustee with regard to any action taken under such request or other instrument, namely:

(a) The fact and date of the execution by any Person of any such instrument or writing may be proved by the certificate of any officer in any jurisdiction who by law has power to take acknowledgements within such jurisdiction that the Person signing such instrument or writing acknowledged before him the execution thereof, or by affidavit of any witness to such execution or in any other manner satisfactory to the Trustee;

(b) The fact of ownership of Bonds and the amount or amounts, numbers and other identification of such Bonds, and the date of holding the same shall be proved by the registration books of the Issuer maintained by the Trustee pursuant to Section 203 hereof.

For all purposes of this Indenture and of the proceedings for the enforcement hereof, such Person shall be deemed to continue to be the owner of such Bond until the Trustee shall have received notice in writing to the contrary, which notice shall be made in the manner prescribed in this section.

The Issuer may but shall not be obligated to fix a record date for the purpose of determining the holders entitled to consent to any amendment, supplement or waiver. If a record date is fixed, those persons who were holders at such record date (or their duly designated proxies) and only those persons shall be entitled to consent to such amendment, supplement or waiver or to revoke any such consent previously given, whether or not such persons continue to be holders after such record date. No such consent shall be valid or effective for more than ninety (90) days after such record date.

In determining whether the owners of a requisite aggregate principal amount of outstanding Bonds have concurred in any request, demand, authorization, direction, notice, consent or waiver under the provisions of this Indenture, Bonds that are owned by the Company or the Guarantor or any affiliate of either of them, that are known to be so owned by an officer of the Trustee assigned to its corporate trust department, shall be disregarded and deemed not to be Outstanding hereunder for the purpose of any such determination unless all Bonds are owned by the Company or any affiliate thereof, in which case such Bonds shall be considered Outstanding for the purpose of such determination. For the purpose of this paragraph, an "affiliate" of any specified Person means any other Person directly or indirectly controlling or controlled by or under direct or indirect common control with such specified Person and "control", when used with respect to any specified Person, means the power to direct the management and policies of such Person, directly or indirectly, whether through the ownership of voting securities, by contract or otherwise; and the terms "controlling" and "controlled" have meanings correlative to the foregoing. Notwithstanding the foregoing, Bonds so owned that have been pledged in good faith shall not be disregarded as aforesaid if the pledgee establishes to the satisfaction of the Trustee the pledgee's right so to act with respect to such Bonds and that the pledgee is not the Company or the Guarantor or any affiliate of the Company or the Guarantor.

Any such consent, approval, direction or other instrument shall be binding upon the owner of the Bond giving such consent and, anything in this Section 1301 to the contrary notwithstanding, upon any subsequent owner of such Bond and of any Bond issued in exchange therefor or on registration of transfer thereof (whether or not such subsequent owner thereof has notice thereof), unless such consent, approval, direction or other instrument is revoked in writing by the owner of such Bond giving such consent or by a subsequent owner thereof by filing with the Trustee, prior to the taking by the Trustee of any action on the basis of such consent, approval, direction or other instrument, such revocation. At any time after the owners of the required percentage of Bonds shall have filed their consents to any action permitted hereby to be taken by the owners of such percentage of Bonds, the Trustee shall make and file with the Issuer a written statement that the owners of such required percentage of Bonds have filed such consents. Such written statement shall be conclusive evidence that such consents have been so filed.

Section 1302. Limitation Of Rights.

With the exception of rights herein expressly conferred, nothing expressed or mentioned in or to be implied from this Indenture or the Bonds is intended or shall be construed to give to any person other than the parties hereto, the Company, the Guarantor and the owners of the Bonds any legal or equitable right, remedy or claim under or in respect to this Indenture. This Indenture and all of the covenants, conditions and provisions hereof are intended to be and are for the sole and exclusive benefit of the parties hereto, the owners of the Bonds, the Guarantor and the Company as herein provided.

Section 1303. Severability.

If any provision of this Indenture shall be invalid, inoperative or unenforceable as applied in any particular case in any jurisdiction or jurisdictions or in all jurisdictions, or in all cases because it conflicts with any other provision or provisions hereof or any constitution or statute or rule of public policy, or for any other reason, such circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable in any other case or circumstance, or of rendering any other provision or provisions herein contained invalid, inoperative, or unenforceable to any extent whatever.

The invalidity of any one or more phrases, sentences, clauses or sections in this Indenture contained, shall not affect the remaining portions of this Indenture, or any part thereof.

Section 1304. Notices.

Except as otherwise provided herein, all notices, certificates or other communications hereunder shall be sufficiently given and shall be deemed given to the parties required hereunder to receive such notice, certificate or communication when mailed by registered mail, postage prepaid, addressed as follows:

If To The Issuer:

City of Chicago
Office of Comptroller
Room 501, City Hall
121 North LaSalle Street
Chicago, Illinois 60602

Attention: City Comptroller

With A Copy To:

City of Chicago
Department of Aviation
20 North Clark Street
Suite 3000
Chicago, Illinois 60602

Attention: Commissioner of the
Department of Aviation

If To The Company:

American Airlines, Inc.
4333 Amon Carton Boulevard
Forth Worth, Texas 76155

Attention: Treasurer

If To The Guarantor:

AMR Corporation
4200 American Boulevard
Forth Worth, Texas 76155

Attention: Treasurer

If To The Trustee:

_____
_____
_____
_____

Attention: _____

In case by reason of the suspension of mail service, it shall be impracticable to give notice by mail of any event to the owners of any Bonds, to the Issuer, to the Company, or to the Guarantor, when such notice is required to be given pursuant to any provisions of this Indenture, then any manner of giving such notice as shall be satisfactory to the Trustee shall be deemed to be sufficient giving of notice.

Section 1305. Holidays.

If the date for making any payment or the last date for performance of any act or the exercising of any right, as provided in this Indenture is not a Business Day, such payment may be made or act performed or right exercised on the next succeeding Business Day with the same force and

effect as if done on the nominal date provided in this Indenture and no interest shall accrue for the period after such date.

Section 1306. Counterparts.

This Indenture may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

Section 1307. Applicable Law.

This Indenture Shall Be Governed Exclusively By And Construed In Accordance With The Laws Of The State Of Illinois Applicable To Contracts Made And To Be Performed In The State Of Illinois.

Section 1308. Issuer's Obligations Limited.

Anything in this Indenture to the contrary notwithstanding, it is expressly understood and agreed by the parties hereto that (a) the Issuer may rely conclusively on the truth and accuracy of any certificate, opinion, notice or other instrument furnished to the Issuer by the Trustee or the Company as to the existence of any fact or state of affairs required hereunder to be noticed by the Issuer; (b) the Issuer shall not be under any obligation hereunder to perform any record-keeping or to provide any legal services, it being understood that such services shall be performed either by the Trustee or the Company; and (c) none of the provisions of this Indenture shall require the Issuer to expend or risk its own funds or otherwise to incur financial liability payable from any source other than Special Facility Revenues in the performance of any of its duties or in the exercise of any of its rights or powers hereunder, unless it shall first have been adequately indemnified to its satisfaction against the cost, expenses and liability that may be incurred thereby.

Notwithstanding anything herein contained to the contrary, any obligation that the Issuer may incur under this Indenture or under any instrument executed in connection herewith that shall entail the expenditure of money shall not be a general obligation of the Issuer but shall be a limited obligation payable by the Issuer solely from Special Facility Revenues.

Section 1309. Immunity Of Officers, Employees, Agents And Members Of Governing Body Of Issuer.

No recourse shall be had for the enforcement of any obligation, promise or agreement of the Issuer contained in the Agreement, this Indenture or in

any Bond issued hereunder for any claim based thereon or otherwise in respect thereof, against any officer, employee or agent, or member of the Governing Body, as such, in his individual capacity, past, present or future, of the Issuer or of any successor thereto, either directly or through the Issuer or any successor thereto, whether by virtue of any constitutional provision, statute or rule of law, or by the enforcement of any assessment or penalty or otherwise; it being expressly agreed and understood that the Indenture, the Bonds and the Agreement are solely corporate obligations, and that no personal liability whatsoever shall attach to, or be incurred by, any officer, employee or agent, or member of the Governing Body, as such, past, present or future, of the Issuer or of any successor thereto, either directly or through the Issuer or any successor thereto, under or by reason of any of the obligations, promises or agreements entered into between the Issuer and the Company whether contained in the Agreement or to be implied therefrom as being supplemental hereto or thereto, and that all personal liability of that character against every such officer, employee or agent, or member of the Governing Body, of the Issuer is, by the execution of the Agreement and this Indenture, and as a condition of, and as part of the consideration for, the execution of the Agreement and this Indenture, expressly waived and released.

Section 1310. Captions.

The captions or headings in this Indenture are for convenience only and in no way define, limit, or describe the scope or intent of any provisions or sections of this Indenture.

In Witness Whereof, The Issuer has caused these presents to be signed in its name and behalf by its City Comptroller and its corporate seal to be hereunto affixed and attested by its City Clerk, and to evidence its acceptance of the trusts hereby created the Trustee has caused these presents to be signed in its name and behalf by one of its Assistant Vice Presidents and attested by one of its Assistant Treasurers, all as of the first day of August, 1989.

City of Chicago

By: _____
City Comptroller

(Seal)

Attest:

_____
City Clerk

_____,
as Trustee

By: _____
Assistant Vice President

(Seal)

Attest:

_____
Assistant Treasurer

Special Facility Use Agreement

Dated As Of [January 1, 1993]

By And Between

City Of Chicago

And

American Airlines, Inc.

Supplemental to the Amended and Restated Airport Use Agreement and Terminal Facilities Lease dated as of January 1, 1985, by and between the

City of Chicago and American Airlines, Inc., as amended, and certain Other Company Agreements (as herein defined).

The rights of the City of Chicago and the amounts payable to the City under this Special Facility Use Agreement (except the City's Unassigned Rights as defined in the Indenture of Trust hereinafter described and amounts payable to the City in respect thereof) have been pledged and assigned to _____, as Trustee, under the Indenture of Trust dated as of [January 1, 1993], from the City to said Trustee, securing $ _____ of the City's Chicago-O'Hare International Airport Special Facility Revenue Refunding Bonds, Series 199__ (American Airlines, Inc. Project).

This Special Facility Use Agreement, dated as of [January 1, 1993], between the City of Chicago, a municipal corporation and home rule unit of local government organized and existing under the laws of the State of Illinois (hereinafter sometimes referred to as the "Issuer"), and American Airlines, Inc., a Delaware corporation (hereinafter sometimes referred to as the "Company").

Witnesseth:

Whereas, The Issuer owns and operates the Airport (defined in the Indenture hereinafter described) known as Chicago-O'Hare International Airport, and the Issuer has the power to grant rights and privileges with respect thereto; and

Whereas, The Company is an air transportation company and conducts an air transportation business at the Airport; and

Whereas, The Issuer and the Company have entered into an Amended and Restated Airport Use Agreement and Terminal Facilities Lease dated as of January 1, 1985, as amended (the "Airport Use Agreement" defined in the Indenture hereinafter described); and

Whereas, The Issuer and the Company have entered into certain other agreements with respect to the use and occupancy of various specific improvements at the Airport (the "Other Company Agreements" as defined in the Indenture hereinafter described); and

Whereas, The Issuer is in the process of planning, designing and constructing a major redevelopment of the Airport; and

Whereas, In relation to such redevelopment the Issuer and the Company:

(i) have heretofore, on December 28, 1983, entered into four separate special facility use agreements, each dated as of December 1, 1983 (collectively, the "1983 Agreements"), pursuant to which the Issuer has issued $170,000,000 aggregate principal amount of its Chicago-O'Hare International Airport Special Facility Revenue Bonds (American Airlines, Inc. Project) in four separate series, each in the principal amount of $42,500,000 and designated Series 1983A, Series 1983B, Series 1983C and Series 1983D (collectively, the "1983 Bonds"), each such separate series of the 1983 Bonds having been issued under a separate indenture of trust dated as of December 1, 1983 (collectively, the "1983 Indentures"), from the Issuer to Continental Illinois National Bank and Trust Company of Chicago, as trustee thereunder, for the purpose of providing funds to finance a portion of the cost of improving, expanding and modernizing portions of Terminal 3 and Concourses H and K at the Airport for use by the Company as described in Exhibit A to each of the 1983 Agreements (the "1983 Project"); and

(ii) have heretofore, on December 31, 1984, entered into four separate special facility use agreements, each dated as of December 1, 1984 (collectively, the "1984 Agreements"), pursuant to which the Issuer has issued $122,800,000 aggregate principal amount of its Chicago-O'Hare International Airport Special Facility Revenue Bonds (American Airlines, Inc. Project) in four separate series, each in the principal amount of $30,700,000 and designated Series 1984-A, Series 1984-B, Series 1984-C and Series 1984-D (collectively, the "1984 Bonds"), each such separate series of the 1984 Bonds having been issued under a separate indenture of trust dated as of December 1, 1984 (collectively, the "1984 Indentures"), from the Issuer to Irving Trust Company, as trustee thereunder, for the purpose of providing funds to pay additional costs of the 1983 Project and to pay a portion of the cost of additional improvements at the Airport as described in Exhibit A to each of the 1984 Agreements (the "1984 Project"); and

Whereas, By ordinance adopted by the Governing Body of the Issuer in the exercise by the Issuer of its powers as a home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois, the Issuer has authorized and undertaken to issue its $_____ Chicago-O'Hare International Airport Special Facility Revenue Refunding Bonds, Series 199__ (American Airlines, Inc. Project) (the "Bonds"), under and pursuant to the provisions of, and to be secured by, an Indenture of Trust dated as of [January 1, 1993] (the "Indenture"), from the Issuer to _____, as Trustee (the "Trustee"), for the purpose of providing for the payment and retirement of the 1983 Bonds and the 1984 Bonds (collectively, the "Prior Bonds"); and

[Whereas, Upon the payment of the Prior Bonds in accordance with the terms and provisions of the 1983 Indentures and the 1984 Indentures,

certain amounts currently held in the Reserve Accounts established under the 1983 Indentures and the 1984 Indentures will be applied to reimburse the Company for certain capital expenditures made by the Company with respect to the 1983 Project and the 1984 Project and, in addition, to provide funds to pay costs of improvements at the Airport for the benefit of the Company, as described in Exhibit A hereto (the "1993 Project", and collectively with the 1983 Project and the 1984 Project, the "Project"); and]

Whereas, The Company has agreed under this Agreement to make payments hereunder sufficient to pay when due (whether at stated maturity, by acceleration or otherwise) the principal of, premium, if any, and interest on the Bonds; and

Whereas, The Project constitutes a "Special Facility Improvement", the Bonds constitute "Special Facility Revenue Bonds" and this Agreement and the Indenture constitute a "Special Facility Financing Arrangement", all within the meaning of, and as defined by, the Airport Use Agreement and the General Airport Revenue Bond Ordinance (defined in the Indenture); and

Whereas, The Special Facility Revenues (defined in the Indenture) assigned and pledged by the Issuer to the Trustee to secure the payment of the principal of, premium, if any, and interest on the Bonds shall not constitute "Revenues" within the meaning of, and as defined by, the Airport Use Agreement and the General Airport Revenue Bond Ordinance and accordingly are free of any assignment, pledge, lien or security interest in favor of the holders and owners of the Issuer's General Airport Revenue Bonds (defined in the Indenture) or any person other than the Trustee:

Now, Therefore, In consideration of rights of use of the properties and facilities at the Airport heretofore granted to the Company in Article III of the Airport Use Agreement, the lease of terminal facilities at the Airport heretofore granted to the Company in Article IV of the Airport Use Agreement, the rights of use and occupancy of the Leased Premises under the Other Company Agreements, and of the respective representations and agreements herein contained, the parties hereto agree as follows:

Article I.

Definitions.

All terms used herein that are defined in the Indenture shall have the same meanings assigned them in the Indenture unless otherwise defined herein or unless the context otherwise requires.

Article II.

Representations.

Section 2.1. Representations And Covenants By The Issuer.

The Issuer makes the following representations and covenants as the basis for the undertakings on its part herein contained:

(a) The Issuer is a municipal corporation and home rule unit of local government, duly organized and existing under the laws of the State.

(b) The Issuer is duly authorized and empowered by the provisions of Article VII, Section 6(a) of the 1970 Constitution of the State to enter into the transactions contemplated by this Agreement and the Indenture and to carry out its obligations hereunder and thereunder, including the issuance and sale of the Bonds. By proper action of its Governing Body, the Issuer has been duly authorized to execute and deliver this Agreement and the Indenture, and to issue and sell the Bonds.

(c) To provide for the payment and retirement of the Prior Bonds, the Issuer proposes to issue its Bonds in the amount and having the terms and conditions specified in Article II of the Indenture.

(d) The Bonds are to be issued under and secured by the Indenture, pursuant to which certain of the Issuer's interests in this Agreement and the Special Facility Revenues derived by the Issuer pursuant to this Agreement (except Unassigned Rights and amounts derived by the Issuer in respect thereof) will be pledged and assigned to the Trustee as security for payment of the principal of, premium, if any, and interest on the Bonds.

(e) Neither the execution and delivery of this Agreement and the Indenture, the issuance and sale of the Bonds, the consummation of the transactions contemplated hereby and thereby, nor the fulfillment of or compliance with the terms and conditions of this Agreement, the Indenture or the Bonds conflicts with in a material manner or results in a material breach of the terms, conditions or provisions of any material restriction or any material agreement or instrument to which the Issuer is now a party or by which it is bound, or constitutes a material default under any of the foregoing.

(f) The Issuer has not assigned and will not assign any interest in this Agreement other than to secure the Bonds.

(g) When executed by the authorized officers of the Issuer and the Company, this Agreement will constitute a valid, binding and enforceable obligation of the Issuer, subject to applicable bankruptcy, insolvency or other laws affecting the rights or remedies of creditors generally now or hereafter in effect, and further subject to principles of equity in the event that equitable remedies are sought.

(h) To the knowledge of the Issuer, no person holding office of the Issuer, either by election or appointment, has any interest, either directly or indirectly, in any contract being entered into or with respect to any work to be carried out in connection with the issuance and sale of the Bonds and upon which said officer may be called upon to act or vote.

(i) The Issuer will not knowingly take any action (or knowingly omit to take any action requested of it by the Trustee, the Company or Bond Counsel) which is lawful and within its power to take that if taken or omitted would result in the interest payable on the Bonds being included in the gross income of the owners thereof (other than a "substantial user" of the Project or a "related person" as defined in Section 103(b)(13) of the 1954 Code) for purposes of federal income taxation, including, without limitation, by reason of Section 148 of the Code and the applicable regulations thereunder.

(j) The Company shall be entitled to use the Project pursuant to the terms of this Agreement, of the Airport Use Agreement and of the Other Company Agreements.

(k) The Airport is located entirely within the boundaries of the Issuer.

Section 2.2. Representations By The Company.

The Company makes the following representations as the basis for the undertakings on its part herein contained:

(a) The Company is a corporation duly incorporated and in good standing under the laws of the State of Delaware, is qualified to do business as a foreign corporation under the laws of the State, has the power to enter into this Agreement and by proper action has authorized the execution and delivery of this Agreement.

(b) Neither the execution and delivery of this Agreement, the consummation of the transactions contemplated hereby, nor the fulfillment of or compliance with the terms and conditions of this Agreement, will result in a material breach of or will constitute a material default under any of the terms, conditions or provisions of any material restriction or any material agreement or instrument to which the

Company is now a party or by which it is bound, or will constitute a material default under any of the foregoing, or will result in the creation or imposition of any lien, charge or encumbrance of any nature whatsoever upon any of the property or assets of the Company prohibited under the terms of any material instrument or agreement.

(c) The Project is located at the Airport. The Project is located wholly within the boundaries of the Issuer.

(d) To the knowledge of the Company, no person holding office of the Issuer, either by election or appointment, has any interest, either directly or indirectly, in any contract being entered into or with respect to any work to be carried out in connection with the issuance and sale of the Bonds and upon which said officer may be called upon to act or vote.

(e) The 1993 Project consists and will consist of the properties described in Exhibit A hereto, including financing of costs thereof, and no changes shall be made in the 1993 Project except as permitted by Section 3.1 hereof.

(f) The Company has acquired or will acquire the use of the 1993 Project or portions thereof sufficient for its purposes.

(g) The Company as lessee shall utilize or cause the Project to be utilized to the expiration or earlier termination of this Agreement as provided herein as a part of its Exclusive Use Premises (as defined in the Airport Use Agreement).

(h) At least 90% of the expenditures for the Cost of the Project paid or to be paid from Prior Bond proceeds (including any earnings on investment of such proceeds) has been or will be charged to the Project's capital account for federal income tax purposes or would be so chargeable either with a proper election by the owner of the Project under the Code or but for a proper election by the owner of the Project to deduct such amounts and represent costs incurred and paid, or to be incurred and paid, after July 6, 1983 (in the case of the 1983 Project), after December 31, 1984 (in the case of the 1984 Project), and after December ____, 1992 (in the case of the 1993 Project).

(i) Acquisition and construction of the 1983 Project commenced after July 6, 1983, and no portion thereof was placed into service earlier than one year prior to the date of issuance of the 1983 Bonds.

(j) Acquisition and construction of the 1984 Project commenced after the date of issuance of the 1984 Bonds.

(k) Acquisition and construction of the 1993 Project will commence after the date of issuance of the 1993 Bonds.

Article III.

Acquisition And Completion Of The 1993 Project; Issuance Of The Bonds.

Section 3.1. Agreement To Acquire.

(a) The Issuer and the Company recognize and agree that the acquisition and construction of the 1983 Project and the 1984 Project is complete. The Company covenants and agrees to cause the 1993 Project to be designed, constructed and installed, such design, construction and installation to be in accordance with Exhibits A, B and C and the Plans and Specifications. In the event of a supplement or amendment to the description of the 1993 Project, the Issuer and the Company shall amend Exhibit A to this Agreement to reflect such supplement or amendment, which supplement or amendment shall not be considered as an amendment to this Agreement for the purposes of Article XI of the Indenture. The Issuer and the Company may also amend Exhibits B and C, which supplement or amendment shall not be considered as an amendment to this Agreement for the purposes of Article XI of the Indenture.

(b) Nothing contained in this section or in Exhibits A, B and C hereto shall (i) relieve the Company from making the payments required to be paid pursuant to Article IV hereof or (ii) permit the Company to make any supplements or amendments to the description of the 1993 Project or the Plans and Specifications (including additions thereto or deletions therefrom) if such supplement or amendment would result in less than "substantially all" of the proceeds of the Prior Bonds (within the meaning of Section 103(b)(4)(D) of the 1954 Code) being used to provide Exempt Facilities.

Section 3.2. Agreement To Issue Bonds; Application Of Bond Proceeds And Certain Other Moneys.

(a) In order to provide for the refinancing of the Project, the Issuer agrees that it will sell and cause to be delivered to the purchasers thereof, Bonds in the aggregate principal amount of $_____ having the terms specified in the Indenture.

(b) Upon receipt of the proceeds from the sale of the Bonds (less any underwriters' discount), the Issuer will apply such proceeds in accordance with the Indenture.

(c) Concurrently with the retirement of the Prior Bonds, the Company shall cause to be transferred to the Trustee for use in accordance with the Indenture the balances remaining in the Reserve Accounts established under the 1983 Indentures and the 1984 Indentures.

Section 3.3. Disbursements From The Construction Fund.

The Issuer hereby authorizes and directs the Trustee to disburse the moneys in the Construction Fund to or at the direction of the Company for the following purposes, subject to the provisions of the Indenture:

(a) Payment to the Company of such amounts, if any, as shall be necessary to reimburse the Company in full for all advances and payments made by it at any time prior to or after the delivery of the Bonds for expenditures in connection with the preparation of plans and specification for the 1993 Project (including any Preliminary study or planning of the 1993 Project or any aspect thereof) and expenditures in connection with the construction and installation of the 1993 Project.

(b) Payment of the initial or acceptance fee of the Trustee, reasonable Trustee fees and expenses incurred during the Construction Period, reasonable legal, financial and accounting fees and expenses, and reasonable printing and engraving costs, incurred in connection with the authorization, sale and issuance of the Bonds, the execution and filing, if any, of the Indenture and the preparation of all other documents in connection therewith, and payment of all reasonable fees, costs and expenses in connection with the preparation of this Agreement, the Indenture and the Bonds and the consummation of the transactions contemplated hereby.

(c) Payment for labor, services, materials and supplies used or furnished in site improvement and in the construction and installation of the 1993 Project (including progress payments), all as provided in the Plans and Specifications and work orders therefor, payment for the cost of the construction, acquisition and installation of utility services or other facilities, and all real and personal property deemed necessary in connection with the 1993 Project and payment for the miscellaneous expenditures incidental to any of the foregoing items.

(d) Payment of the fees and expenses, if any, for architectural, engineering, legal, underwriting and supervisory services with respect to the 1993 Project.

(e) To the extent not paid by a contractor for construction or installation with respect to any part of the 1993 Project, payment of the premiums on all insurance maintained during the Construction Period.

(f) Payment of the taxes, assessments and other charges, if any, that may become payable during the Construction Period with respect to the 1993 Project, or reimbursement thereof if paid by the Company.

(g) Payment of expenses incurred in seeking to enforce any remedy against any contractor or subcontractor in respect of any default under a contract relating to the 1993 Project.

(h) Reimbursement to the Company for the payment of interest on the Bonds and/or the Prior Bonds for the Construction Period.

(i) Reimbursement to the Company for the payment of interest on the Bonds and/or the Prior Bonds after the Completion Date, or for payments made by the Company pursuant to any of the preceding subsections of this Section 3.3, but only if and to the extent that at least 90% of the Cost of the Project constitutes and will constitute Qualified Costs of Construction after taking into account the sum of (1) all amounts theretofore used to reimburse the Company pursuant to this subsection (i), (2) all amounts theretofore paid or reimbursed from the Construction Fund for all other purposes, and (3) all amounts to be paid or reimbursed from the Construction Fund (including amounts referred to in this subsection (i), after the date of, and as specified in, the certificate referred to in Section 3.4 hereof.

(j) Payment of any other costs relating to the 1993 Project, other than interest on the Bonds after the Completion Date.

All moneys remaining in the Construction Fund after the Completion Date and after payment or provision for payment of all other items provided for in the preceding subsections (a) to (j), inclusive, of this section, shall at the direction of the Company be used in accordance with Section 3.4 hereof.

Each of the payments referred to in this section shall be made upon receipt by the Trustee, with a copy furnished to the Issuer, of a written requisition signed by the Authorized Company Representative certifying:

(i) The requisition number;

(ii) The name and address of each of the persons, firms or corporations to whom payment is to be made from the Construction Fund, which may include the Company;

(iii) The amount to be paid;

(iv) That each obligation mentioned therein has been properly incurred, is a proper Cost of the 1993 Project and is or was necessary in the judgment of the Authorized Company Representative in connection with the 1993 Project;

(v) That none of the items for which the payment is proposed to be made has formed the basis for any payment theretofore made from the

Construction Fund or any similar fund established from the proceeds of the Prior Bonds (the "Other Construction Funds");

(vi) That after taking into account the costs proposed to be paid or reimbursed in said certificate at least 90% of all of the costs paid or reimbursed out of the Construction Fund and Other Construction Funds are Qualified Costs of Construction; and

(vii) That no Event of Default under this Agreement has occurred and is continuing.

Section 3.4. Establishment Of Completion Date -- Obligation Of Company To Complete.

The Completion Date shall be evidenced to the Trustee and the Issuer by a certificate signed by the Authorized Company Representative stating the Cost of the Project and stating (i) that construction of the 1993 Project has been completed substantially in accordance with the Plans and Specifications and work orders therefor, and the date or dates of such completion, and that all labor, services, materials and supplies used in such construction for which payment is due have been paid for, (ii) that all other facilities necessary in connection with the 1993 Project have been constructed, acquired and installed in accordance with the Plans and Specifications and work orders therefor and all costs and expenses incurred in connection therewith to be paid out of proceeds of the Bonds or the Prior Bonds (other than costs and expenses for which the Company has withheld payment or for which payment is not yet due) have been paid, and (iii) that at least 90% of the Cost of the Project, after taking into account amounts theretofore paid or reimbursed from the Construction Fund and amounts, if any, to be paid or reimbursed from the Construction Funds after the date of such certificate, constitutes Qualified Costs of Construction. Notwithstanding the foregoing, such certificate may state that it is given without prejudice to any rights against third parties that may exist at the date of such certificate or that may subsequently come into being. It shall be the duty of the Company to cause such certificate to be furnished to the Trustee and the Issuer within a reasonable time after the 1993 Project shall have been completed.

Moneys remaining in the Construction Fund (including any earnings on investments that remain in the Construction Fund) at the time such certificate is delivered to the Trustee may be used, at the direction of the Authorized Company Representative, which shall be given as soon as practicable after the Completion Date, for any of the following purposes:

(1) for the payment of any Cost of the 1993 Project not then due and payable as specified in the above-mentioned certificate;

(2) (i) to the redemption of Bonds on the earliest practicable redemption date permitted for which no redemption premium applies; or (ii) prior to the selection of Bonds to be so redeemed, to the purchase of Bonds for the purpose of cancellation as directed by the Company; or (iii) for the payment of principal, premium, if any, and interest on the Bonds; or

(3) a combination of (1) and (2) as provided in such direction.

Prior to using any such moneys for the purpose specified in clause (i) or clause (ii) of (2) above, the Company shall provide the Trustee with an opinion of Bond Counsel to the effect that such purchase will not cause the interest on any Bonds to become includable in gross income for federal income tax purposes.

In the event the aggregate amount of moneys in the Construction Fund available for payment of the Cost of the Project should not be sufficient to pay the costs thereof in full, the Company agrees to pay directly, or to deposit in the Construction Fund, moneys sufficient to pay, the costs of completing the 1993 Project as may be in excess of the aggregate amount of moneys available therefor in the Construction Fund. The Issuer does not make any warranty, either expressed or implied, that the moneys that will be paid into the Construction Fund and that, under the provisions of this Agreement or otherwise, will be available for payment of the Cost of the Project, will be sufficient to pay all the costs that will be incurred in that connection. The Company agrees that if after exhaustion of the moneys in the Construction Fund the Company should pay, or deposit moneys in the Construction Fund for the payment of, any portion of the said Cost of the Project pursuant to the provisions of this section, it shall not be entitled to any reimbursement therefor from the Issuer (except as provided in [Paragraph C of] Exhibit A hereto) or from the Trustee or from the owners of any of the Bonds, nor shall it be entitled to any diminution of the amounts payable under Section 4.2 hereof.

Section 3.5. Authorized Company Representative.

Prior to or concurrently with the sale of the Bonds and from time to time thereafter the Company shall appoint a person as an Authorized Company Representative for the purpose of taking all actions and making all certificates required to be taken and made by the Authorized Company Representative under the provisions of this Agreement, and shall appoint one or more alternate Authorized Company Representatives to take any such action or make any such certificate if the same is not taken or made by the person serving as the Authorized Company Representative. In the event at any time no person is serving as the Authorized Company Representative, the Treasurer of the Company shall be deemed to be the Authorized Company Representative.

Whenever under the provisions of this Agreement the approval of the Company is required or the Issuer is required to take some action at the request of the Company, such approval or such request shall be made by the Authorized Company Representative unless otherwise specified in this Agreement and the Issuer or the Trustee shall be authorized to act on any such approval or request and the Company shall have no complaint against the Issuer or the Trustee as a result of any such action taken.

Section 3.6. Investment Of Construction Fund, Escrow Fund And Bond Fund Moneys Permitted.

Any moneys held as a part of the Construction Fund, Escrow Fund or Bond Fund shall, at the direction of an Authorized Company Representative as to specified investments, which direction may be oral, but which shall be promptly confirmed in writing, be invested or reinvested by the Trustee in Investment Securities. The Company shall not direct the Trustee to make any investments or reinvestments other than those permitted by law. In making any such investments, the Trustee may rely on directions delivered to it pursuant to this section by an Authorized Company Representative or, in the case of oral directions, by a person representing to be an Authorized Company Representative, and the Trustee shall be relieved of all liability with respect to making such investments in accordance with such directions, and the Trustee shall further be relieved of all liability with respect to any income, losses or taxes or other charges on such investments.

Any Investment Securities may be purchased at the offering or market price thereof at the time of such purchase. All such investments shall mature in such amounts and at such times, or shall be readily marketable prior to their maturities, as the Company may direct.

The Trustee may, if so directed by the Authorized Company Representative, make any and all such investments through its own bond department. Any interest accruing on or profit realized from the investment of any moneys held as part of the Bond Fund, Escrow Fund or the Construction Fund shall be credited to the respective Fund in which such investment is held and any loss resulting from such investment shall be charged to the respective Fund in which such investment is held. The Company is hereby granted the right to purchase for cash investments on deposit in the Construction Fund or the Escrow Fund at the prices and in the manner set forth in Section 501 of the Indenture.

For the purposes of this section, any interest-bearing deposits, including certificates of deposit, issued by or on deposit with the Trustee shall be deemed to be investments and not deposits.

Section 3.7. Arbitrage.

The Company covenants to the Issuer and for and on behalf of the owners of the Bonds from time to time outstanding that so long as any of the Bonds remain outstanding, moneys on deposit in any fund, including, without limitation, the Construction Fund, the Escrow Fund and the Bond Fund, in connection with the Bonds, whether or not such moneys were derived from the proceeds of the sale of the Bonds or from any other sources, will not be used in a manner that will cause the Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code, and any lawful regulations promulgated thereunder, including Sections 1.103-13, 1.103-14, 1-103-15, 1.148-OT through 1.150-OT and 1.150-IT of the Income Tax Regulations (26 C.F.R., Part 1), as the same exist of this date, or may from time to time hereafter be amended, supplemented or revised. In furtherance of such covenant the Company agrees to comply fully with the provisions and requirements of the Arbitrage Compliance Agreement. The Company reserves the right, however, to make any investment of such moneys permitted by State law, if, when and to the extent that said Section 148 or regulations promulgated thereunder shall be repealed or relaxed or shall be held void by final judgment of a court of competent jurisdiction, but only if any investment made by virtue of such repeal, relaxation or decision would not, in the written opinion of Bond Counsel, result in making the interest on the Bonds includible in gross income for federal income tax purposes.

Section 3.8. Company's Obligation With Respect To Tax Exemption From Gross Income Of Interest Payable On The Bonds.

Notwithstanding any other provision hereof, the Company covenants and agrees that it will not knowingly take or authorize or permit, to the extent such action is within the control of the Company, any action to be taken with respect to the Project, or the proceeds of the Bonds or the Prior Bonds (including investment earnings thereon), insurance, condemnation, or any other proceeds derived directly or indirectly in connection with the Project, that will result in the loss of the exclusion of interest on the Bonds or the Prior Bonds from gross income for federal income tax purposes under Section 103 of the Code (except for any Bond during any period while any such Bond is held by a person referred to in Section 147(a) of the Code); and the Company also will not knowingly omit to take any action in its power that, if omitted, would cause the above result. This provision shall control in case of conflict or ambiguity with any other provision of this Agreement.

The Company covenants and agrees to notify the Trustee and the Issuer of the occurrence of any event of which the Company has notice that would require the Company to prepay the amounts due hereunder in accordance with Section 7.2 hereof.

Article IV.

Payments Under This Agreement.

Section 4.1. Issuance Of Bonds And Other Obligations.

(a) In order to provide for the refinancing of the Project, including costs and expenses incidental thereto and to the issuance of the Bonds, the Issuer hereby agrees to cause the proceeds received from the sale of the Bonds to be deposited, disbursed and applied in accordance with Article III hereof.

For and in connection with the right to lease, use and occupy the Project hereunder and under the Airport Use Agreement, and without affecting or diminishing in any manner or to any extent the payments required to be made by the Company under and pursuant to the Airport Use Agreement, the Company agrees to make all payments when due under Sections 4.2(a) and 4.2(b) hereof, which payments shall be sufficient to pay the principal of, premium, if any, and interest on the Bonds.

(b) The Issuer and the Company expressly reserve the right to enter into, to the extent permitted by law, a mutually acceptable agreement or agreements other than this Agreement with respect to the issuance by the Issuer, under an indenture or indentures other than the Indenture, of obligations to provide additional funds to pay the costs of the Project or to refund all or any principal amount of the Bonds, or any combination thereof.

Section 4.2. Amounts Payable.

(a) The Company agrees to make payable to the Trustee for the account of the Issuer in the following amounts and on the following dates:

(i) with respect to any outstanding Bonds, on each Interest Payment Date, a sum (in funds immediately available to the Trustee) that, together with other moneys available therefor in the Bond Fund, will equal the interest to be paid on such outstanding Bonds on such date; and

(ii) with respect to any outstanding Bonds, on each date on which principal of such Bonds is payable, a sum (in funds immediately available to the Trustee) that, together with other moneys available therefor in the Bond Fund, will equal the principal of such outstanding Bonds that will become due and payable on such date; and

(iii) On any date on which outstanding Bonds will be redeemed pursuant to Section 601(A)(2) of the Indenture, any applicable redemption

premium with respect to such Bonds that will become due and payable on such redemption date;

provided, however, that the obligation of the Company to make any payment under clause (i), clause (ii) or clause (iii) above shall be reduced by the amount of any reduction under the Indenture of the amount of the corresponding payment required to be made by the Issuer on the Bonds and provided further that the obligation of the Company to make any such payment shall be deemed to be satisfied and discharged to the extent moneys are available therefor in the Bond Fund.

(b) In the event that for any reason moneys in the Bond Fund on any Interest Payment Date or on any payment date of the Bonds (whether at stated maturity, by acceleration or otherwise), are insufficient to pay the principal of, premium, if any, and interest due on the Bonds on such date and to the extent the Company has not made payment under subsection (a) of this Section 4.2, the Company shall pay, and hereby unconditionally agrees to pay, to the Trustee for the account of the Issuer for deposit into the Bond Fund, until the principal of, premium, if any, and interest on the Bonds shall have been fully paid or provision for the payment thereof shall have been made in accordance with the Indenture in funds immediately available to the Trustee (i) such sum as shall be necessary, together with other moneys in the Bond Fund available for the purpose, to pay the amount payable on any such date as interest on the Bonds, as provided in the Indenture and (ii) such sum as shall be necessary, together with other moneys in the Bond Fund available for the purpose, to pay the amount payable on any such date as principal and premium, if any, on the Bonds as provided in the Indenture. Each payment due under this subsection (b) shall at all times be sufficient, together with other moneys in the Bond Fund available for the purpose, to pay the total amount of interest and principal (whether at stated maturity or by redemption or acceleration) and premium, if any, payable on any such date.

(c) The Company agrees to pay to the Trustee until the principal of, premium, if any, and interest on the Bonds shall have been fully paid or provision for the payment thereof shall have been made in accordance with the provisions of the Indenture the amounts referred to in Section 903 of the Indenture, including, without limitation: (i) an amount equal to the acceptance fees, the reasonable annual fees of the Trustee for the services rendered by it and reasonable expenses, including legal fees and expenses, incurred by it under the Indenture, as and when the same become due (provided, that if such services or expenses are occasioned by the neglect or misconduct of the Trustee, it shall not be entitled to compensation or reimbursement therefor), (ii) the reasonable fees, charges and expenses of the Trustee, as Bond Registrar and Paying Agent, as and when the same become due, (iii) the printing and engraving costs of any Bonds required by the Trustee from time to time, and (iv) the amount of any indemnity to

which the Trustee may from time to time be entitled pursuant to the provisions of such Section 903 of the Indenture.

(d) In the event the Company shall fail to make any of the payments required in this Article IV with respect to any Bonds, the payment so in default shall continue as an obligation of the Company until the amount in default shall have been fully paid and the Company will pay interest on any overdue principal and, to the extent permitted by law, on overdue premium, if any, and interest, at the rate borne by the Bonds until paid.

(e) [Except as otherwise provided in Exhibit B hereto,] the Company will pay as and when the same become due, to the extent not paid from proceeds of the Bonds, to the Issuer, the reasonable out-of-pocket costs and expenses, including legal fees, that may be incurred by the Issuer in connection with this Agreement or in connection with the performance of any covenants, duties or obligations under this Agreement or the Indenture.

Section 4.3. Payments Pledged And Assigned.

It is understood and agreed that all payments required to be made by the Company pursuant to Section 4.2 hereof (except payments to be made to the Trustee pursuant to Section 4.2.(c) hereof and payments to be made to the Issuer pursuant to Section 4.2 (e) hereof) and certain rights of the Issuer hereunder (except its Unassigned Rights) are pledged and assigned to the Trustee by the Indenture. The Company consents to such pledge and assignment. The Issuer hereby directs the Company and the Company hereby agrees to pay or cause to be paid to the Trustee all said amounts required to be paid by or for the account of the Company pursuant to Section 4.2 hereof (except payments to be made to the Issuer pursuant to Section 4.2 (e) hereof). The Project will not constitute any part of the security for the Bonds.

Section 4.4. Obligations Of Company Hereunder Unconditional.

The obligations of the Company to make the payment required in Section 4.2 hereof and to perform and observe the other agreements on its part contained herein shall be absolute and unconditional and shall not be subject to any defense (other than payment) or any right of set-off, counterclaim, abatement or otherwise and until such time as the principal of and interest and premium, if any, on the Bonds shall have been fully paid or provision for the payment thereof shall have been made in accordance with the Indenture, the Company (i) will not suspend or discontinue, or permit the suspension or discontinuance of, any payments provided for in Section 4.2 hereof, (ii) will perform and observe all of its other agreements contained in this Agreement and (iii) will not suspend the performance of its obligations hereunder for any cause including, without limiting the generality of the foregoing, any acts or circumstances that may constitute

failure of consideration, failure of or a defect of title to the Project or any part thereof, eviction or constructive eviction, destruction of or damage to the Project, commercial frustration of purpose, any change in the tax or other laws or administrative rulings of or administrative actions by the United States of America or the state or any political subdivision of either, or any failure of the Issuer to perform and observe any agreement, whether express or implied, or any duty, liability or obligation arising out of or connected with this Agreement. Nothing contained in this section shall be construed to release the Issuer from the performance of any of the agreements on its part herein contained; and in the event the Issuer shall fail to perform any such agreement on its part, the Company may institute such action against the Issuer as the Company may deem necessary to compel performance, provided that no such action shall (a) violate the agreements on the part of the Company contained in the first sentence of this Section 4.4 or (b) diminish the payments and other amounts required to be paid by the Company pursuant to Section 4.2 hereof. The Company may, however, at its own cost and expense and in its own name or in the name of the Issuer (provided the Issuer is a necessary party) prosecute or defend any action or proceeding or take any other action involving third persons that the Company deems reasonably necessary in order to secure or protect its rights hereunder, and in such event the Issuer hereby agrees to cooperate fully with the Company and to take all action necessary to effect the substitution of the Company for the Issuer in any such action or proceeding if the Company shall so request.

Section 4.5. Payment Of The Bonds From Payments Hereunder.

The Bonds shall be payable from payments made by the Company to the Trustee, as assignee of the Issuer, under Sections 4.2(a) and 4.2(b) hereof. Payments of principal of, premium, if any, or interest on the Bonds with moneys in the Bond Fund or Construction Fund constituting proceeds from the sale of the Bonds or the Prior Bonds or earnings on investments made under the provisions of the Indenture shall be deemed to be like payments with respect to the amounts due under Sections 4.2(a) and 4.2(b) hereof and shall be credited against the obligation to pay amounts due under Sections 4.2(a) and 4.2(b) hereof.

Whenever any Bonds are redeemable in whole or in part at the option of the Company, the Trustee, on behalf of the Issuer, shall redeem the same upon the request of the Company and such redemption shall constitute payment of amounts due under Sections 4.2(a) and 4.2(b) hereof equal to the redemption price of such Bonds.

Whenever payment or provision therefor has been made in respect of the principal of, premium, if any, or interest on, all or any portion of the Bonds in accordance with the Indenture (whether at maturity or upon redemption or acceleration or upon provision for payment in accordance with Article XII of the Indenture), the amounts due under Sections 4.2(a) and 4.2(b) hereof

shall be deemed paid to the extent such payment or provision therefor has been made and is considered to be a payment of principal of, premium, if any, or interest on such Bonds. If such Bonds are thereby deemed paid in full, the Trustee shall notify the Company that such payment requirements have been satisfied. Subject to the foregoing, or unless the Company is entitled to a credit under this Agreement or the Indenture, all payments shall be in the full amounts required under Sections 4.2(a) and 4.2(b) hereof.

Article V.

Special Covenants.

Section 5.1. No Liability Of Issuer.

The Bonds shall be limited obligations of the Issuer payable by the Issuer solely out of the Special Facility Revenues derived from this Agreement. No holder of any Bond shall have the right to compel any exercise of the taxing power of the Issuer or the state or any political subdivision thereof to pay the Bonds, the interest or premium, if any, thereon, and the Bonds shall not constitute an indebtedness of the Issuer or the state or any political subdivision thereof or a loan of credit thereof within the meaning of any constitutional or statutory provision or limitation of indebtedness applicable to the Issuer.

Section 5.2. Financial Information Of Company.

The Company agrees to furnish to the Issuer and the Trustee a copy of its annual report on Form 10-K setting forth its financial statements and the report of the independent public accountants with respect thereto. Such annual report shall be furnished to the Issuer and the Trustee not later than 30 days after the Company files such report with the Securities and Exchange Commission. The Company also agrees to furnish to the Issuer and the Trustee a copy of each of its quarterly reports on Form 10-Q not later than 30 days after it files such reports with the Securities and Exchange Commission. Upon request of the Issuer or the Trustee, the Company will furnish copies of any other financial statements and reports filed by the Company with the Securities and Exchange Commission pursuant to the Securities Act of 1933, as amended, or the Securities Exchange Act of 1934, as amended.

Section 5.3. Company To Maintain Its Corporate Existence; Conditions Under Which Exceptions Permitted.

The Company agrees that during the term of this Agreement it will maintain in good standing its corporate existence, will remain duly qualified to do business in the State, will not dissolve or otherwise dispose of all or substantially all of its assets and will not consolidate with or merge into another corporation; provided, however, that the Company may, without violating the agreement contained in this section, consolidate with or merge into another domestic corporation (i.e., a corporation incorporated and existing under the laws of one of the states of the United States of America or of the District of Columbia and qualified to do business in the State), or sell or otherwise transfer to another domestic corporation all or substantially all of its assets as an entirety and thereafter dissolve, provided the resulting, surviving or transferee corporation, as the case may be, is a solvent corporation and, concurrently with such transaction, if such surviving corporation or transferee is not the Company irrevocably and unconditionally assumes in writing, by means of an instrument delivered to the Issuer and the Trustee, and agrees to perform all of the obligations of the Company herein, and the Trustee and the Issuer receive an opinion of Counsel to the effect that such consolidation, merger, sale or transfer complies with this Agreement.

Section 5.4. Indemnification Covenant.

The Company will pay, and will protect, indemnify and save the Issuer harmless from and against any and all liabilities, losses, damages, costs and expenses (including reasonable attorneys' fees and expenses of the Company and the Issuer), causes of action, suits, claims, demands and judgments of whatsoever kind and nature (including those arising or resulting from any injury to or death of any person or damage to property) arising out of the following except when caused by the Issuer's negligence or willful misconduct as determined by final judicial proceedings:

(a) the design, construction and installation of the Project;

(b) the use by the Company of the Project;

(c) violation by the Company of any agreement, warranty, covenant or condition of this Agreement;

(d) violation by the Company of any other contract, agreement or restriction relating to the Project; and

(e) violation by the Company of any law, ordinance, regulation or court order applicable to the Project or the ownership, occupancy or use thereof.

The Issuer shall promptly notify the Company in writing of any claim or action brought against the Issuer in respect of which indemnity may be sought against the Company, setting forth the particulars of such claim or action, and the Company will assume the defense thereof, including the employment of Counsel, and the payment of all expenses. The Issuer may employ separate Counsel in any such action and participate in the defense thereof, but the fees and expenses of such Counsel shall not be payable by the Company unless such employment has been specifically authorized by the Company or unless the Issuer reasonably concludes that there may be defenses available to it that are different from or in addition to those available to the Company.

The indemnity provided for in this Section 5.4 shall be independent of any indemnities to which the Issuer may be entitled under the provisions of the Airport Use Agreement, the Other Company Agreements, the Bond Purchase Agreement relating to the Bonds and any other agreements between the Issuer and the Company.

Section 5.5. Redemption Of Bonds.

The Issuer, at the request at any time of the Company and if the same are then callable, shall forthwith take all steps that may be necessary under the provisions of the Indenture to effect redemption of all or a portion of the then outstanding Bonds, as may be specified by the Company, on the earliest redemption date on which such redemption may be made under such applicable provisions as specified by the Company.

Section 5.6. Assignment.

Upon a legal and binding assignment by the Company of all or a portion of its Exclusive Use Premises under the Airport Use Agreement following the prior written consent of the Issuer thereto or upon a legal and binding assignment by the Company of all or a portion of the Leased Premises under one or more of the Other Company Agreements, this Agreement may be assigned in whole or in part by the Company with the prior written consent of the Issuer to such assignment, but without the necessity of obtaining the consent of the Trustee, subject, however, to each of the following conditions:

(i) No assignment (other than pursuant to Section 5.3 hereof with respect to the Company) shall relieve the Company from liability for any of its obligations hereunder, and in the event of any such assignment the Company shall continue to remain liable for payment of the amounts specified in Section 4.2 hereof and for performance and observance of the other covenants, warranties, representations and agreements on its part

herein provided to be performed and observed to the same extent as though no assignment had been made;

(ii) The assignee shall assume, in writing, the obligations of the Company hereunder to the extent of the interest assigned; and

(iii) The Company shall, at least five (5) days prior to any such assignment, provide the Issuer and the Trustee with written notice thereof and promptly, but in any event no later than thirty (30) days, after any such event, furnish or cause to be furnished to the Issuer and to the Trustee a true and complete copy of such assignment and two (2) executed counterparts of an assumption of obligations agreement.

Section 5.7. Taxes On The Special Facility Revenues.

In the event that any taxes, assessments or other charges are levied on the Issuer with respect to the moneys and other payments to be paid to the Issuer under Section 4.2 hereof, which taxes create a lien thereon that is prior to the lien of the Trustee pursuant to the Indenture, the Company covenants and agrees to pay the same promptly and to hold the Issuer harmless therefrom. In the event the Company shall pay any such tax, assessment or other charge, the Company shall be subrogated to the Issuer's right, if any, to contest the validity of the levy of such tax, assessment or other charge and shall be entitled to recovery, as compensatory damages, of an amount up to the amount of such tax, assessment or other charge so paid by the Company plus, to the extent permitted by law, the amount of legal fees incurred in connection with such contest.

Article VI.

Events Of Default And Remedies.

Section 6.1. Events Of Default Defined.

The occurrence of any one or more of the events described in the following subsections (a) through (c) of this Section 6.1 shall constitute a "default" for all purposes of this Agreement; and, except as set forth in the proviso to subsection (b), each such default shall, after the giving of notice, if any, passage of time, if any, or occurrence of an event, if any, specified in the subsection describing such default, constitute an "event of default" for all purposes of this Agreement:

(a) Failure by the Company to pay when due any amounts required to be paid in accordance with Section 4.2(a) or Section 4.2(b) hereof, which failure results in an event of default under subparagraph (a) or subparagraph (b) of Section 801 of the Indenture.

(b) Any material breach by the Company of any of its representations or warranties made in this Agreement or failure by the Company to observe and perform any of its covenants, conditions or agreements made on its part to be observed or performed hereunder, other than as referred to in subsection (a) of this section, for a period of sixty (60) days after written notice specifying such breach or failure and requesting that it be remedied, given to the Company by the Trustee or, with regard to Unassigned Rights, the Issuer, unless (i) the Trustee or, with regard to Unassigned Rights, the Issuer shall agree in writing to an extension of such time prior to its expiration or (ii) if the breach or failure be such that it can be corrected but cannot be corrected within the applicable period, corrective action is instituted by the Company within the applicable period and is being diligently pursued; provided, that a breach of the covenants set forth in Section 3.7 or Section 3.8 hereof or of any other covenant with respect to the exclusion of interest on the Bonds from gross income for federal income tax purposes shall not constitute an event of default hereunder.

(c) The dissolution or liquidation of the Company; or the filing by the Company of a voluntary petition in bankruptcy; or the entry of an order for relief under Title 11 of the United States Code, as the same may from time to time be hereafter amended, against the Company; or the filing of a petition or answer proposing the entry of an order for relief against the Company under Title 11 of the United States Code, as the same may from time to time be hereafter amended, or proposing the reorganization, arrangement or debt readjustment of the Company under any present or future federal bankruptcy act or any similar federal or state law in any court and the failure of said petition or answer to be discharged or denied within ninety (90) days after the filing thereof; or the appointment of a custodian (including without limitation a receiver, trustee or liquidator of the Company) of all or a substantial part of the property of the Company, and the failure of such a custodian to be discharged within ninety (90) days after such appointment; or the taking by such a custodian of possession of the Company or a substantial part of its property, and the failure of such taking to be discharged within ninety (90) days after such taking; or the Company's consent to or acquiescence in such appointment or taking; or assignment by the Company for the benefit of its creditors. The term "dissolution or liquidation of the Company", as used in this subsection, shall not be construed to include the cessation of the corporate existence of the Company resulting from a merger or consolidation of the Company into or with another corporation or a dissolution or liquidation of the Company following a transfer of all or substantially all of its assets, under the conditions permitting such actions contained in Section 5.3 hereof.

The foregoing provisions of Section 6.1(b) are subject to the following limitations: If by reason of Force Majeure the Company is unable in whole or in part to carry out its agreements on its part herein contained other than the obligations on the part of the Company contained in Article IV and Section 5.4 hereof, the Company shall not be deemed in default during the continuance of such inability. The Company agrees, however, to remedy with all reasonable dispatch the cause or causes preventing the Company from carrying out its agreements; provided that the settlement of strikes, lockouts and other disturbances shall be entirely within the discretion of the Company and the Company shall not be required to make settlement of strikes, lockouts and other disturbances by acceding to the demands of the opposing party or parties when such course is in the sole judgment of the Company unfavorable to the Company.

Section 6.2. Remedies On Default.

Whenever any event of default referred to in Section 6.1 hereof shall have occurred and be continuing, the Trustee, as assignee of the Issuer (other than with respect to Unassigned Rights):

(a) shall, by notice in writing to the Company upon the occurrence and continuation of an event of default described in clause (a) or clause (b) of Section 6.1 hereof and without notice to the Company upon the occurrence and continuation of an event of default described in clause (c) of Section 6.1 hereof, declare all amounts payable under this Agreement to be due and payable immediately, if concurrently with or prior to such notice the unpaid principal amount of the Bonds shall have been declared to be due and payable, and upon any such declaration the same (being an amount sufficient, together with other moneys available therefor in the Bond Fund, to pay the unpaid principal of, premium, if any, and interest accrued on the Bonds) shall become and shall be immediately due and payable; and

(b) may take whatever action at law or in equity may appear necessary or desirable to collect the payments and other amounts then due and thereafter to become due hereunder or to enforce performance and observance of any obligation, agreement or covenant of the Company under this Agreement; provided, however, that the Trustee, as assignee pursuant to the Indenture of certain of the Issuer's rights hereunder, shall not have or be entitled to exercise any rights of entry, re-entry, eviction, reletting, or any similar rights with respect to the Project or the Exclusive Use Premises or the Leased Premises under the Other Company Agreements, all such rights being exercisable solely by the Issuer pursuant to Article XXIV of the Airport Use Agreement.

Any amounts collected pursuant to action taken under this section shall be paid into the Bond Fund (unless otherwise provided in this Agreement)

and applied in accordance with the provisions of the Indenture. No action taken pursuant to this Section 6.2 shall relieve the Company from the Company's obligations pursuant to Section 4.2 hereof.

Notwithstanding the foregoing provisions of this Section 6.2, if and to the extent that any event of default referred to in Section 6.1(b) hereof shall have resulted from the failure on the part of the Company to observe or perform any covenant, condition or agreement on its part to be observed or performed pursuant to the provisions of this Agreement relating to the Issuer's Unassigned Rights, the Issuer shall be entitled in its own name and for its own account, to the exclusion of any exercise by the Issuer of any other remedy provided for in this Agreement or now or hereafter existing at law or in equity or by statute (but without affecting or limiting any of the Issuer's rights or remedies under the Airport Use Agreement or the Other Company Agreements), to institute such action against the Company as the Issuer may deem necessary to compel performance or observance of such covenant, condition or agreement or to recover damages for the Company's non-performance or non-observance of the same.

Section 6.3. No Remedy Exclusive.

Except as otherwise provided in the last paragraph of Section 6.2 hereof, no remedy herein conferred upon or reserved to the Issuer or the Trustee is intended to be exclusive of any other available remedy or remedies, but each and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Agreement or now or hereafter existing at law or in equity or by statute. No delay or omission to exercise any right or power accruing upon any default shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient. In order to entitle the Issuer to exercise any remedy reserved to it in this Article, it shall not be necessary to give any notice, other than such notice as may be herein expressly required. Such rights and remedies as are given the Issuer hereunder shall also extend to the Trustee as assignee of the Issuer (other than with respect to Unassigned Rights), and the Trustee and the owners of the Bonds, subject to the provisions of the Indenture, shall be entitled to the benefit of the covenants and agreements herein contained.

Section 6.4. Agreement To Pay Fees And Expenses Of Counsel.

In the event the Company should default under any of the provisions of this Agreement and the Issuer or the Trustee should employ Counsel or incur other expenses for the collection of the amounts due hereunder or the enforcement of performance or observance of any obligation or agreement on the part of the Company herein contained, the Company agrees that it will

on demand therefor pay to the Trustee, the Issuer or, if so directed by the Issuer, to the Counsel for the Issuer, the reasonable fees and expenses of such Counsel and such other expenses so incurred by or on behalf of the Issuer or the Trustee.

Section 6.5. No Additional Waiver Implied By One Waiver; Consents To Waivers.

In the event any agreement contained in this Agreement should be breached by either party and thereafter waived by the other party, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach hereunder. No waiver shall be effective unless such waiver is in writing and signed by the party making the waiver. The Issuer shall have no power to waive any default hereunder by the Company, except a default with respect to the Issuer's Unassigned Rights, which the Issuer may waive unilaterally, without the consent of the Trustee or the owners of the Bonds to such waiver. The Trustee shall have power to waive any default by the Company hereunder, except a default under Section 4.2(e) or Section 6.4, and except a default with respect to the Issuer's Unassigned Rights, without the prior written concurrence of the Issuer. Notwithstanding the foregoing, if after the acceleration of the maturity of the outstanding Bonds by the Trustee pursuant to Section 802 of the Indenture, all arrears of interest on the outstanding Bonds and interest on overdue installments of interest (to the extent permitted by law) at the rate of interest borne by the Bonds and the principal and premium (if any) on all Bonds then outstanding that have become due and payable otherwise than by acceleration, and all other sums payable under the Indenture, except the principal of and the interest on such Bonds that by such acceleration shall have become due and payable, shall have been paid, any and all other "events of default" under the Indenture shall have been cured or waived in accordance with the provisions of the Indenture, there shall have been paid the reasonable fees and expenses of the Trustee and of the owners of such Bonds, including reasonable attorneys' fees and expenses paid or incurred and such event of default under the Indenture shall be waived in accordance with Section 809 of the Indenture with the consequence that such acceleration under Section 802 of the Indenture is rescinded, then the Company's default hereunder shall be deemed to have been waived and its consequences rescinded and no further action or consent by the Trustee or the Issuer shall be required.

Article VII.

Option And Obligations Of Company To Prepay.

Section 7.1. Option To Prepay Bonds.

The Company shall have, and is hereby granted, the option to prepay the amounts payable hereunder in whole at any time or in part from time to time (a) to provide for the redemption of the Bonds pursuant to the provisions of Section 601 of the Indenture or (b) to provide for the defeasance of the Bonds pursuant to Article XII of the Indenture. In the event the Company elects to provide for the redemption of Bonds as permitted by this section, the Company shall notify and instruct the Trustee in accordance with Section 7.3 hereof to redeem all or any portion of the Bonds in advance of maturity.

Section 7.2. Obligations To Prepay Bonds.

The Company covenants and agrees that if all or any part of the Bonds are called for redemption in accordance with the Indenture or become subject to mandatory redemption, it will prepay the amounts due and to become due hereunder in whole or in part in an amount sufficient to redeem such Bonds on the date fixed for the redemption of the Bonds.

Section 7.3. Notice Of Prepayment; Amount To Be Prepaid.

(A) Unless otherwise provided in Section 7.1 or Section 7.2 hereof, following either (i) the exercise of the options granted to the Company in Section 7.1 hereof, or (ii) the occurrence of an event described in Section 7.2 hereof giving rise to the obligation to prepay the amounts due hereunder, the Company shall give 40 days prior written notice of prepayment of such amounts to the Issuer and to the Trustee, if any of the Bonds shall then be unpaid or provision for payment shall not have been made in accordance with the provisions of the Indenture. On the date fixed for redemption of the Bonds as specified in such notice, there shall be deposited with the Trustee from payments by the Company as required by Section 7.1 or Section 7.2 hereof, as appropriate, for payment into the Bond Fund the amount required in subsection (B) of this section. The notice shall provide for the date of the application of the prepayment made by the Company hereunder to the redemption of Bonds in whole or in part pursuant to call for redemption and shall specify the redemption date.

(B) The amount payable by the Company hereunder upon either (i) the exercise of the option granted to the Company in Section 7.1 hereof, or (ii) the occurrence of events specified in Section 7.2 hereof shall be, to the extent

applicable and except as otherwise provided in Article XII of the Indenture, the sum of the following:

(1) the amount of money that, when added to the moneys on deposit in the Bond Fund prior to the prepayment being made, will be sufficient to provide the amount necessary to redeem the Bonds or portions thereof to be redeemed on the date selected for such redemption, including, without limitation, principal, redemption premium, if any, and all interest accrued and to accrue to said redemption date and redemption expenses; plus

(2) in the event all of the Bonds are to be retired, an amount equal to the Trustee's reasonable fees and expenses under the Indenture accrued and to accrue until the final payment and redemption of the Bonds.

(C) Any prepayment made pursuant to Section 7.1 or Section 7.2 hereof shall be deposited into the Bond Fund. No prepayment or investment of the proceeds thereof (including for this purpose proceeds from the reinvestment thereof) shall be made that shall cause the Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code.

Section 7.4. Relative Position Of Options And Indenture.

The options granted to the Company in this Article shall be and remain prior and superior to any rights of the Issuer to redeem all or a portion of the Bonds as may be provided in the Indenture and except as the contrary is expressly provided herein may be exercised whether or not the Company is in default hereunder.

Section 7.5. Cancellation At Expiration Of Term.

At the acceleration, termination or expiration of the term of this Agreement and following full payment of the Bonds or provision for payment thereof and of all other fees and charges having been made in accordance with the provisions of this Agreement and the Indenture, the Issuer shall deliver to the Company any documents and take or cause the Trustee to take such actions as may be requested of it to effectuate the cancellation and evidence the termination of this Agreement. Termination of this Agreement shall not affect the respective rights and obligations of the Issuer and the Company under the Airport Use Agreement or the survival of the Company's obligations hereunder to the extent provided in Section 8.10 hereof.

Article VIII.

Miscellaneous.

Section 8.1. Binding Effect.

This Agreement shall inure to the benefit of and shall be binding upon the Issuer, the Company and their respective successors and assigns, subject, however, to the limitations contained in Section 5.3 and Section 5.6 hereof.

Section 8.2. Execution Counterparts.

This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

Section 8.3. Amendments, Changes And Modifications.

Subsequent to the issuance of the Bonds and prior to payment or provision for the payment of the Bonds in full (including interest and premium, if any, thereon) in accordance with the provisions of the Indenture, this Agreement may not be amended, changed, modified, altered or terminated by the Issuer and the Company except as provided in Section 3.1 hereof and Article XI of the Indenture.

Section 8.4. Severability.

In the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.

Section 8.5. Amounts Remaining In Bond Fund.

Any amounts remaining in the Bond Fund, after payment in full of the Bonds (or provision for payment thereof having been made in accordance with the provisions of the Indenture) and the reasonable fees, charges, and expenses of the Issuer and the Trustee and all other amounts required to be paid under this Agreement and the Indenture, shall be paid to the Company and the Guarantor, as their interests may appear, by the Trustee as overpayment of the amounts due hereunder.

Section 8.6. Notices.

All notices, certificates or other communications hereunder shall be sufficiently given and shall be deemed given to the parties required hereunder to receive such notice, certificate or communication when mailed by registered mail, postage prepaid, addressed as follows:

If To The Issuer:

City of Chicago
Office of Comptroller
Room 501, City Hall
121 North LaSalle Street
Chicago, Illinois 60602

Attention: City Comptroller

With A Copy To:

City of Chicago
Department of Aviation
20 North Clark Street
Suite 3000
Chicago, Illinois 60602

Attention: Commissioner of the Department of Aviation

If To The Company:

American Airlines, Inc.
4333 Amon Carter Boulevard
Fort Worth, Texas 76155

Attention: Treasurer

If To The Trustee:

_____
_____
_____
_____

Attention: _____

A duplicate copy of each notice, certificate or other communication given hereunder by either the Issuer or the Company to the other shall also be given to the Trustee. The Issuer, the Company, and the Trustee may, by notice given hereunder, designate any further or different addresses to which subsequent notices, certificates or other communications shall be sent.

Section 8.7. Further Assurances.

The Company agrees and undertakes to perform any and all obligations of the Company contained in and pursuant to the Indenture and agrees to be bound by the provisions thereof.

Section 8.8. Applicable Law.

This Agreement Shall Be Governed Exclusively By And Construed In Accordance With The Laws Of The State Of Illinois Applicable To Contracts Made And To Be Performed In The State Of Illinois.

Section 8.9. Issuer's Obligations Limited.

Anything in this Agreement to the contrary notwithstanding, it is expressly understood and agreed by the parties hereto that (a) the Issuer may rely conclusively on the truth and accuracy of any certificate, opinion, notice or other instrument furnished to the Issuer by the Trustee or the Company as to the existence of any fact or state of affairs required hereunder to be noticed by the Issuer; (b) the Issuer shall not be under any obligation hereunder to perform any record keeping or to provide any legal services, it being understood that such services shall be performed either by the Trustee or the Company; and (c) none of the provisions of this Agreement shall require the Issuer to expend or risk its own funds or otherwise to incur financial liability in the performance of any of its duties or in the exercise of any of its rights or powers hereunder, unless it shall first have been adequately indemnified to its satisfaction against the cost, expenses and liability that may be incurred thereby.

Notwithstanding anything herein contained to the contrary, any obligation that the Issuer may incur under this Agreement or under any instrument executed in connection herewith that shall entail the expenditure of money shall not be a general obligation of the Issuer but shall be a limited obligation payable solely from Special Facility Revenues.

Section 8.10. Term Of The Agreement.

This Agreement shall be in full force and effect from its date to and including such date as all of the Bonds issued under the Indenture shall have been fully paid or retired (or provision for such payment shall have been made or provided in the Indenture), provided, however, that the covenants of the Company contained in Sections 3.1, 3.4, 3.7, 3.8, 4.2(c), 4.2(e), 5.4 and 6.4 hereof shall survive termination of this Agreement.

The Bonds are subject to mandatory redemption pursuant to Section 601(B)(2) of the Indenture in the event that the Airport Use Agreement shall

have expired or shall have been terminated in accordance with its terms (unless the Airport Use Agreement shall have been replaced with another agreement of similar tenor and effect); and in such event this Agreement and all rights of the Company hereunder to the use of the Airport, or any facilities or portions thereof, shall terminate and be of no further force or effect.

Nothing contained in this Agreement is intended or shall be construed to preclude or limit in any way the exercise by either the Issuer or the Company of their respective rights or remedies under the Airport Use Agreement nor to give to the Company any separate right to use or occupy the Project or any other part of the Airport.

Section 8.11. Sales Of Materials To Contractors For Incorporation Into Issuer-Owned Real Estate.

The Issuer acknowledges that the Project is affixed to, real estate owned by the Issuer. Accordingly, the Issuer agrees that it will furnish written confirmation of factual matters with respect to its ownership of the Project to the Company or to any applicable taxing authority at the reasonable request of the Company in connection with any application of the Company for an exemption from retailers' occupation tax for all purchases of building materials to be incorporated into the Project, use tax and all similar taxes for which such an exemption is appropriate.

In Witness Whereof, The Issuer and the Company have caused this Agreement to be executed in their respective corporate names and attested by their duly authorized officers, all as of the date first above written.

City of Chicago

By: _____
City Comptroller

(Seal)

Attest:

_____
City Clerk

American Airlines, Inc.

By: _____
Senior Vice President and
Treasurer

Attest:

_____
Assistant Secretary

[Exhibits "A", "B" and "C" referred to in this Special Facility Use Agreement unavailable at time of printing.]

Preliminary Official Statement Dated January ____, 1993.

(This Preliminary Official Statement and the information contained herein are subject to completion, amendment or other change without any notice. These securities described herein may not be sold nor may offers to buy be accepted prior to the time the Official Statement is delivered in final form. Under no circumstances shall this Preliminary Official Statement constitute an offer to sell or the solicitation of an offer to buy, nor shall there be any sale of these securities in any jurisdiction in which such offer, solicitation or sale would be unlawful prior to registration or qualification under the securities laws of any such jurisdiction.)

New Issue -- Full Book-Entry.

In the opinion of Katten Muchin & Zavis (Borge and Pitt), Chicago, Illinois, and Carney & Brothers Ltd., Chicago, Illinois, co-bond counsel, under existing law, if there is continuing compliance with certain requirements of the Internal Revenue Code of 1986, as amended, interest on the Bonds is not includible in the gross income of the owners thereof for federal income tax purposes, except as described in "Tax Exemption" in this Official Statement. The Bonds are "refunding bonds" the interest on which does not constitute an item of tax preference in computing federal "alternative minimum taxable income". Interest on the Bonds is not exempt from present Illinois income taxes. See "Tax Exemption" herein.

$_____*

City Of Chicago

Chicago-O'Hare International Airport

Special Facility Revenue Refunding Bonds, Series 1993.

(American Airlines, Inc. Project)

Dated: January 1, 1993 Due: January 1, 20__

The Bonds are limited obligations of the City of Chicago (the "Issuer"). The Bonds will be payable (except to the extent payable from proceeds of such Bonds and certain other moneys pledged therefor) solely from and secured by a pledge of payments to be made pursuant to a Special Facility Use Agreement dated as of January 1, 1993 between the Issuer and

American Airlines.

The payment of the principal of, premium, if any, and interest on the Bonds has been unconditionally guaranteed by the parent corporation of American Airlines, Inc.,

AMR Corporation.

Interest on the Bonds will be payable semiannually on each July 1 and January 1, commencing July 1, 1993. The Bonds will be issued as fully registered bonds and will be registered in the name of Cede & Co., a nominee of The Depository Trust Company, New York, New York ("D.T.C."). D.T.C. will act as securities depository of the Bonds. Purchases will be made in book-entry form through D.T.C. participants only in the principal amount of $5,000 or any integral multiple thereof, and no physical delivery of Bonds will be made to purchasers. Payments of principal, premium, if any, and interest will be made to purchasers by D.T.C. through its participants.

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* Preliminary, subject to change.

The Bonds of each series will be subject to optional and mandatory redemption prior to maturity, in each case at the redemption prices, in the manner and at the times set forth in this Official Statement.

____% Bonds Due January 1, 20__ Price ____%
(Plus Accrued Interest From January 1, 1993)

The Bonds are offered when, as and if issued by the Issuer and accepted by the Underwriter, subject to prior sale, withdrawal or modification of the offer without notice, the approval of legality by Katten Muchin & Zavis (Borge and Pitt), Chicago, Illinois, and Carney & Brothers Ltd., Chicago, Illinois, Co-Bond Counsel, and certain other conditions. Certain legal matters will be passed upon for the Issuer by its Corporation Counsel. Certain legal matters will be passed upon for AMR Corporation and American Airlines, Inc. by Anne H. McNamara, Senior Vice President and General Counsel of AMR Corporation and Senior Vice President-Administration and General Counsel of American Airlines, Inc., and for the Underwriters by their co-counsel, Chapman and Cutler, Chicago, Illinois, and Tuggle, Hasbrouck & Bordelon, Chicago, Illinois. It is expected that delivery of the Bonds in definitive form will take place through the facilities of D.T.C. on or about _____ ____, 1993.

Goldman Sachs & Co.

Lehman Brothers

J.P. Morgan & Company, Inc.

William Blair & Company
Rodman & Renshaw, Inc.

M.R. Beal & Company
Southwestern Capital Markets, Inc.

_____ ____, 1993

City Of Chicago
Chicago-O'Hare International Airport

Mayor
Richard M. Daley

City Treasurer
Miriam Santos

City Clerk
Walter S. Kozubowski

City Council
Committee On Finance
Edward M. Burke, Chairman

Chief Financial Officer
Edward J. Bedore

City Comptroller
Walter K. Knorr

Budget Director
Karen Danczak Lyons

Corporation Counsel
Kelly R. Welsh

Department Of Aviation
David M. Mosena, Commissioner

Special Counsel To The City
Hopkins & Sutter
Chicago, Illinois

Co-Bond Counsel
Katten Muchin & Zavis (Borge and Pitt)
Chicago, Illinois

Carney & Brothers, Ltd.
Chicago, Illinois

The information contained in this Official Statement (which term shall be deemed to include the Appendices to this Official Statement and all documents incorporated herein by reference) has been obtained from the Issuer, the Company, the Guarantor and other sources deemed reliable. The information concerning D.T.C. has been obtained from D.T.C.. No representation is made, however, as to the accuracy or completeness of such information, and nothing contained in this Official Statement is, or shall be relied upon as, a promise or representation by the Underwriters. This Official Statement is submitted in connection with the sale of the securities described in it and may not be reproduced or used, in whole or in part, for any other purposes. The information contained in this Official Statement is subject to change without notice and neither the delivery of this Official Statement nor any sale made by means of it shall, under any circumstances, create any implication that there have not been changes in the affairs of the Issuer, the Company or the Guarantor since the date of this Official Statement.

No broker, dealer, sales representative or any other person has been authorized by the Issuer, the Company, the Guarantor or the Underwriters to give any information or to make any representation other than as contained in this Official Statement in connection with the offering described in it and, if given or made, such other information or representation must not be relied upon as having been authorized by any of the foregoing. This Official Statement does not constitute an offer to sell or the solicitation of an offer to buy any securities other than those described on the cover page, nor shall there be any offer to sell, solicitation of an offer to buy or sale of such securities by any person in any jurisdiction in which it is unlawful for such person to make such offer, solicitation or sale.

In Connection With The Offering, The Underwriters May Overallot Or Effect Transactions Which Stabilize Or Maintain The Market Price Of The Securities Offered Hereby At A Level Above That Which Might Otherwise Prevail In The Open Market; Such Stabilizing, If Commenced, May Be Discontinued At Any Time.

These Securities Have Not Been Approved Or Disapproved By The Securities And Exchange Commission Or Any State Securities Commission Nor Has The Securities And Exchange Commission Or Any State Securities Commission Passed Upon The Accuracy Or Adequacy Of This Official Statement. Any Representation To The Contrary Is A Criminal Offense.

Official Statement.

$_____

City Of Chicago

Chicago-O'Hare International Airport

Special Facility Revenue Refunding Bonds, Series 1993.

(American Airlines, Inc. Project)

Introductory Statement.

This Official Statement including the cover, the table of contents and the appendices, is provided to furnish information in connection with the sale by the City of Chicago (the "Issuer") of its Chicago-O'Hare International Airport Special Facility Revenue Refunding Bonds, Series 1993 (American Airlines, Inc. Project) in the aggregate principal amount of $_____ (the "Bonds"). The Bonds are issued pursuant to and secured by an Indenture of Trust (the "Indenture"), dated as of January 1, 1993, between the Issuer and _____, as trustee (the "Trustee").

The Bonds are being issued to provide funds, to refund the Issuer's outstanding Chicago-O'Hare International Airport Special Facility Revenue Bonds (American Airlines, Inc. Project) Series 1983A through Series 1983D in the aggregate principal amount of $170,000,000 (collectively, the "Series 1983 Bonds") and the Issuer's outstanding Chicago-O'Hare International Airport Special Facility Revenue Bonds (American Airlines, Inc. Project) Series 1984A through Series 1984D in the aggregate principal amount of $122,800,000 (collectively, the "Series 1984 Bonds"). The Series 1983 Bonds and the Series 1984 Bonds are referred to collectively as the "Prior Bonds". The Prior Bonds were issued to finance a portion of the cost of improving, expanding and modernizing portions of Terminal 3 and Concourses H and K (the "Project") at Chicago-O'Hare International Airport (the "Airport"). The Project has been substantially completed.

In connection with the issuance of the Bonds, the Issuer and American Airlines, Inc. (the "Company") will enter into a Special Facility Use Agreement (the "Agreement"), dated as of January 1, 1993, pursuant to which the Company will agree to pay amounts sufficient to pay the principal of, premium, if any, and interest on the Bonds. Payment of principal of, premium, if any, and interest on the Bonds will be guaranteed by AMR Corporation (the "Guarantor"), pursuant to a Guaranty from the Guarantor to the Trustee, dated as of January 1, 1993. The Bonds are not secured by the Project, but are payable solely from payments made by the Company under the Agreement or by the Guarantor under the Guaranty.

The Bonds will be dated January 1, 1993 and will mature on January 1, 20__. The Bonds will bear interest at the rate set forth on the cover page of this Official Statement. Interest on the Bonds will be payable semiannually on July 1 and January 1 of each year (an "Interest Payment Date"), commencing on July 1, 1993, and will be computed on the basis of a 360-day year of twelve 30-day months. The Bonds will be issued only in book-entry form in the name of Cede & Co., a nominee of the Depository Trust Company ("D.T.C."), as securities depository. No physical delivery of Bonds will be made to purchasers. So long as Cede & Co. is the registered owner of the Bonds, references to Bondholders or registered owners shall mean Cede & Co., and shall not mean the beneficial owners of the Bonds. See "The Bonds-Book-Entry-Only System".

Brief descriptions of the Bonds, the Agreement, the Indenture and the Guaranty are included in this Official Statement. Appendix A to this Official Statement furnishes, or incorporates by reference, information with respect to the Company and the Guarantor. Appendix B to this Official Statement sets forth the form of the opinions of Co-Bond Counsel. The descriptions herein of the Agreement, the Indenture and the Guaranty are qualified in their entirety by reference to such documents, and the descriptions herein of the Bonds are qualified in their entirety by reference to the forms thereof and the information with respect thereto included in the aforesaid documents. Copies of such documents may be obtained during the initial offering period from the principal offices of the Underwriters and, after the initial delivery of the Bonds, at the principal corporate trust office of the Trustee in _____, _____.

The Issuer.

The City of Chicago is a municipal corporation and a home rule unit of local government under the 1970 Constitution of the State of Illinois. The Bonds are being issued under the authority and power granted to the Issuer as a home rule unit by Article VII, Section 6(a) of the 1970 Constitution.

The Airport.

[The Airport is owned and operated by the Issuer. The Airport serves as the primary commercial airport for the Chicago region, as well as an important transfer and connecting point for numerous domestic and international flights. Measured in terms of total passengers, the Airport was the busiest airport in the world in 1991 for the thirtieth consecutive year. In 1991, it was also the busiest airport in the world as measured by total aircraft operations. In 1991, total domestic and international passengers numbered approximately 59,852,330; aircraft operations exceeded 813,896; and air cargo volume was approximately _____ tons.

In order to improve and expand existing facilities at the Airport, the Issuer has undertaken an airport development plan (the "Airport Development Plan") which includes a series of substantial improvements to the Airport, most of which have already been completed. The Project is consistent with and will be coordinated with the Airport Development Plan. An Amended and Restated Airport Use Agreement and Terminal Facilities Lease, dated as of January 1, 1985 (the "Airport Use Agreement"), is currently in effect between the Issuer and the Company. The Issuer also has in effect separate but substantially identical agreements (the "Airport Use Agreements") with certain other air transportation companies operating at the Airport (the "Airline Parties"). The Airport Use Agreements provide for, among other things, the financing of the Airport Development Plan.]

The Issuer and the Company have entered into certain other agreements with respect to the use and occupancy of certain of the Company's aircraft hangar complexes and the new international passenger terminal currently under construction at the Airport (the "Other Company Agreements").

See "Litigation" and "Regulatory Proceedings And Proposed State Actions" for a discussion of certain pending litigation and regulatory proceedings relating to the Airport.

Plan Of Finance.

The net proceeds of the sale of the Bonds, except amounts received from the purchasers as accrued interest, will be deposited in an Escrow Fund established under the Indenture. Within 90 days of the issuance of the Bonds, the Prior Bonds will be redeemed. On the redemption date, the principal of and interest on the Prior Bonds will be paid through draws on letters of credit securing such Prior Bonds. Moneys in the Escrow Fund, along with a portion of certain moneys held under the Indentures under which the Prior Bonds were issued, will be used on the redemption date to

reimburse the Issuers of said letters of credit for such draws. The remainder of the moneys held under said Indentures will be [deposited in a Construction Fund created under the Indenture to complete portion of the Project] [used to pay costs of issuance and _____].

The Bonds.

General.

The Bonds will be dated January 1, 1993 and will mature on January 1, 20__. Interest on the Bonds will be payable semiannually on each July 1 and January 1, commencing July 1, 1993, and will be computed on the basis of a 360-day year of twelve 30-day months. The Bonds will bear interest from their date at the rate per annum set forth on the cover page hereof.

Should D.T.C. discontinue its services with respect to the Bonds or be discharged as described below under "Book-Entry-Only System -- Discontinuance of Book-Entry-Only System", the Bonds may be delivered to owners in physical form. For this reason, information relating to Bonds in physical form is described in this Official Statement, but it is not expected that Bonds will be in physical form.

The following two paragraphs apply only to Bonds not in the Book-Entry-Only System:

(a) The Bonds will be issuable as fully registered Bonds in denominations of $5,000 or any integral multiple thereof. Exchanges and transfers will be made without charge to the owners, provided that in each case the trustee will require the payment by the owner requesting exchange or transfer of any tax or governmental charge required to be paid with respect thereto.

(b) Principal of, and premium, if any, on the Bonds will be payable at the principal corporate trust office of the Trustee. Interest on the Bonds will be payable by check or draft mailed to the persons in whose names they are registered at the close of business on the June 15 or December 15 before the Interest Payment Date (the "Record Date") or, at the option of any registered owner of not less than $1,000,000 principal amount of the Bonds, by wire transfer to any address in the continental United States on the applicable Interest Payment Date to such registered owner as of the applicable Record Date if such registered owner provides the Trustee with written notice of such wire transfer address at least 15 days prior to such Record Date (which notice may provide that it will remain in effect with respect to subsequent Interest Payment Dates unless and until changed or revoked by subsequent notice).

Book-Entry-Only System.

General. When the Bonds are issued, only beneficial ownership interests will be available to purchasers through a book-entry-only system maintained by D.T.C. (the "Book-Entry-Only System"). The following discussion will not apply to Bonds if issued in physical form due to the discontinuance of the D.T.C. system. See "Discontinuance Of Book-Entry-Only System".

D.T.C. will act as securities depository for the Bonds. The Bonds will be registered in the name of Cede & Co., D.T.C.'s partnership nominee. The Bonds will be originally issued as one fully-registered Bond, in the aggregate principal amount of the issue, and will be deposited with D.T.C..

D.T.C. is a limited-purpose trust company organized under the New York Banking Law, a "banking organization" within the meaning of the New York Banking Law, a member of the Federal Reserve System, a "clearing corporation" within the meaning of the New York Union Commercial Code, and a "clearing agency" registered pursuant to the provisions of Section 17A of the Securities Exchange Act of 1934. D.T.C. holds securities that its participants (the "Direct Participants") deposit with D.T.C.. D.T.C. also facilitates the settlement among Direct Participants of securities transactions, such as transfers and pledges, in deposited securities through electronic computerized book-entry changes in Direct Participants' accounts, thereby eliminating the need for physical movement of securities certificates. Direct Participants include securities brokers and dealers, banks, trust companies and clearing corporations. D.T.C. is owned by a number of its Direct Participants and by the New York Stock Exchange, Inc., the American Stock Exchange, Inc. and the National Association of Securities Dealers, Inc.. Access to the D.T.C. system is also available to others such as securities brokers and dealers, banks, and trust companies that clear through or maintain a custodial relationship with a Direct Participant, either directly or indirectly (the "Indirect Participants"). Direct Participants and Indirect Participants are collectively referred to as "Participants". The rules applicable to D.T.C. and its Participants are on file with the Securities and Exchange Commission.

Purchases of Bonds under the Book-Entry-Only System must be made by or through Direct Participants, which will receive a credit for the Bonds on D.T.C.'s records. The ownership interest of each actual purchaser of each Bond (the "Beneficial Owner") is in turn to be recorded in the Direct or Indirect Participant's records. Beneficial Owners will not receive written confirmation from D.T.C. of their purchases, but Beneficial Owners are expected to receive written confirmations providing details of the transaction, as well as periodic statements of their holdings, from the Direct or Indirect Participant through which the Beneficial Owner entered into the transaction. Transfers of ownership interests in the Bonds are to be accomplished by entries made on the books of the Participants acting on behalf of Beneficial Owners. Beneficial Owners will not receive certificates

representing their ownership interest in Bonds, except in the event that use of the Book-Entry-Only System for the Bonds is discontinued. See "Discontinuance Of Book-Entry-Only System".

To facilitate subsequent transfers, all Bonds deposited by Participants with D.T.C. are registered in the name of D.T.C.'s nominee, Cede & Co.. The deposit of Bonds with D.T.C. and their registration in the name of Cede & Co. effect no change in beneficial ownership. D.T.C. has no knowledge of the actual Beneficial Owners of the Bonds; D.T.C.'s records reflect only the identity of the Direct Participants to whose accounts such Bonds are credited, which may or may not be the Beneficial Owners. The Participants will remain responsible for keeping account of their holdings on behalf of their customers.

Conveyance of notices and other communications by D.T.C. to Direct Participants, by Direct Participants to Indirect Participants, and by Direct Participants and Indirect Participants to Beneficial Owners will be governed by arrangements among them, subject to any statutory or regulatory requirements as may be in effect from time to time.

Redemption notices shall be sent to Cede & Co.. If less than all of the Bonds of a maturity are being redeemed, D.T.C.'s practice is to determine by lot the amount of interest of each Direct Participant in the maturity to be redeemed.

Neither D.T.C. nor Cede & Co. will consent or vote with respect to Bonds. Under its usual procedures, D.T.C. mails an Omnibus Proxy to the Issuer as soon as possible after the record date. The Omnibus Proxy assigns Cede & Co.'s consenting or voting rights to those Direct Participants to whose accounts the Bonds are credited on the record date (identified in a listing attached to the Omnibus Proxy).

Principal and interest payments on the Bonds will be made to D.T.C.. D.T.C.'s practice is to credit Direct Participants' accounts on the payable date in accordance with their respective holdings shown on D.T.C.'s records unless D.T.C. has reason to believe that it will not receive payment on the payable date. Payments by Participants to Beneficial Owners will be governed by standing instructions and customary practices, as is the case with bonds held for the accounts of customers in bearer form or registered in "street name", and will be the responsibility of such Participant and not of D.T.C., the Trustee, the Company, the Guarantor or the Issuer, subject to any statutory or regulatory requirements as may be in effect from time to time. Payment of principal and interest to D.T.C. is the responsibility of the Trustee, disbursement or such payments to Direct Participants shall be the responsibility of D.T.C., and disbursement.

None Of The Issuer, The Guarantor, The Trustee Or The Company Will Have Any Responsibility Or Obligation To Such Participants Or The Persons For Whom They Act As Nominees With Respect To The Payment

To, Or The Providing Of Notice For, Such Participants Or The Persons For Whom They Act As Nominees.

Discontinuance of Book-Entry-Only System. Certificates representing replacement Bonds may be issued directly to Beneficial Owners of such Bonds, but only in the event that (i) D.T.C. determines, after written notice given to the Issuer, the Company, the Guarantor and the Trustee and discharging its responsibilities with respect to its services in connection with the Bonds, not to continue to act as securities depository for the Bonds; or (ii) the Company determines to discontinue the Book-Entry-Only System with respect to the Bonds. Upon occurrence of either of these events (if there is no successor depository), the Issuer and the Trustee shall cause to be authenticated and delivered replacement Bonds, in certificate form, to the beneficial owners of the Bonds as shown on the records of D.T.C.. If the Bonds are issued in physical form due to the discontinuance of the Book-Entry-Only System, the provisions of the Indenture with respect to the payment and registration of the Bonds which are not in the Book-Entry-Only System will apply.

Use of Certain Terms in Other Sections of This Official Statement. In reading this Official Statement it should be understood that while the Bonds are in the Book-Entry-Only System, references in other sections of this Official Statement to registered owners should be read to include the person for whom the Participant acquires an interest in such Bonds, but (a) all rights of ownership must be exercised through D.T.C. and the Book-Entry-Only System and (b) except as described above, notices that are to be given to registered owners by the Issuer or the Trustee will be given only to D.T.C..

Information concerning D.T.C. and the Book-Entry-Only System has been obtained from D.T.C. and is not guaranteed as to accuracy or completeness by, and is not to be construed as a representation by, the Underwriters, the Issuer, the Guarantor or the Company.

Redemption Prior To Maturity.

Extraordinary Optional Redemption Without Premium. The Bonds are subject to redemption at any time in whole at a redemption price of 100% of the principal amount thereof, without premium, plus accrued interest to the redemption date if the Company exercises its option under the Agreement to prepay the payments due thereunder and thereby effect the redemption of such Bonds in whole upon the occurrence of any of the following events:

(a) the Company shall have determined that the continued operation of the Project is impractical, uneconomical or undesirable for any reason, including, without limitation, the imposition upon the Company with respect to the Project or the operation thereof of unreasonable burdens or

excessive liabilities, which shall be deemed to include, without limitation, the imposition or substantial increase of ad valorem property taxes or taxes on the leasing or use of property at the Airport or on amounts payable with respect thereto; or

(b) all or substantially all of the Project shall have been damaged, destroyed, condemned or taken by eminent domain; or

(c) the construction or operation of the Project shall have been enjoined or prevented or shall otherwise have been prohibited by, or shall conflict with, any order, decree, rule or regulation of any court or of any federal, state or local regulatory body, administrative agency or other governmental body.

Optional Redemption With Premium. The Bonds are subject to redemption as a whole or in part at any time on or after January 1, _____, if the Company exercises its option under the Agreement to prepay the payments due thereunder in whole or in part and thereby effect redemption of such Bonds at the following redemption prices (expressed as a percentage of the principal amount of the Bonds to be redeemed) plus accrued interest to the redemption date:

Redemption Periods (Dates Inclusive)	Redemption Price
January 1, _____ through December 31, _____	%
January 1, _____ through December 31, _____	
January 1, _____ and thereafter	

Mandatory Redemption Upon Determination of Taxability Without Premium. As hereinafter provided, the Bonds are subject to mandatory redemption in whole or in part on any date prior to their maturity at a redemption price equal to 100% of the principal amount thereof, without premium, plus accrued interest to the redemption date. Such redemption date shall not be more than 90 days following the receipt by the Company of written notice from an owner or former owner of a Bond or from the Trustee of a final determination of the Internal Revenue Service or a court of competent jurisdiction to the effect that, as a result of a failure by the Company to observe or perform any covenant, agreement, representation or warranty in the Agreement, the interest paid or payable on such Bond to other than a "substantial user" of the Project or a "related person" (within the meaning of Section [147(a) of the Code]) is or was includible in the gross income of the owner or former owner thereof for federal income tax purposes under the Code. No such determination shall be considered final unless (a)

the owner or former owner of the Bond involved in such proceeding or action (i) gives the Company and the Trustee prompt notice of the commencement thereof and (ii) (if the Company agrees to pay all reasonable expenses in connection therewith and to indemnify such owner or former owner against all liabilities in connection therewith) offers the Company the opportunity to control unconditionally the defense thereof and (b) either (i) the Company does not agree within 30 days of receipt of such offer to pay such expenses and liabilities and to control such defense or (ii) the Company shall exhaust or choose not to exhaust all available proceedings for the contest, review, appeal or rehearing of such decree, judgment or action which the Company determines to be appropriate. No determination described above will result from the inclusion of interest on any Bond in the computation of minimum or indirect taxes.

The Bonds shall be redeemed in whole unless, in the opinion of nationally recognized bond counsel, the redemption of a portion of the outstanding Bonds would have the result that interest payable on such Bonds remaining outstanding after such redemption would not be includable in the gross income for federal income tax purposes of other than a "substantial user" of the Project or a "related person" (within the meaning of Section [147(a) of the Code]). Selection of Bonds for such partial redemption shall be made by the Company or shall be as specified in a written opinion of nationally recognized bond counsel, and shall be in such amount as such bond counsel shall have determined is necessary to accomplish such result.

Mandatory Redemption Upon Termination of Airport Use Agreement Premium. The Bonds are subject to mandatory redemption in whole on any date prior to their maturity at a redemption price of 100% of the principal amount thereof, without premium, plus accrued interest to the redemption date, in the event that the Airport Use Agreement shall have expired or shall have been terminated in accordance with its terms (unless the Airport Use Agreement shall have been replaced with another agreement of similar tenor and effect). The Airport Use Agreement is currently scheduled to expire on May 11, 2018.

The Airport Use Agreement is subject to termination under the following circumstances:

(a) at the option of the Issuer upon the occurrence of certain defaults by the Company thereunder, the dissolution or liquidation of the Company, the occurrence of certain insolvency or bankruptcy events with respect to the Company or the abandonment by the Company of its airline operations at the Airport for reasons other than strike or force majeure;

(b) at the option of the Company only at such time as there are no obligations of the Issuer outstanding that were issued pursuant to the Airport Use Agreements and then only upon the occurrence of certain defaults by the Issuer thereunder or the issuance of certain judicial or

governmental orders or the occurrence of certain events not within the Company's control which substantially affect the Company's operations at the Airport; and

(c) upon the termination of any special facility agreement between the Issuer and the Company pursuant to which the Company is obligated to make payments of interest on, premium, if any, and principal of special facility revenue bonds, other than to effect a refunding of such bonds or at a time when no such bonds remain outstanding under any such agreement.

Notice and Effect of Redemption. Notice of redemption of the Bonds will be mailed by the Trustee not less than 30 days prior to the redemption date, by registered or certified mail, postage prepaid, to the owner of each Bond to be redeemed in whole or in part. Each notice of redemption will: (i) specify the Bonds (or portions thereof) to be redeemed, the redemption date, the place or places of redemption and the redemption price and (ii) state that the interest on the Bonds (or portions thereof) designated for redemption in such notice shall cease to accrue from and after such redemption date.

Any such notice will be conclusively presumed to have been duly given if given as described in the above paragraph whether or not the registered owner receives the notice. Such mailing will not be a condition precedent to such redemption, and failure so to mail any such notice to any registered owner will not affect the validity of the proceedings for such redemption.

If notice of redemption is given as described above and if sufficient funds for the payment of the principal of, premium, if any, and interest on such Bonds (or portions thereof) to the redemption date are held for the purpose of such payment by the Trustee, then the Bonds (or portions thereof) so called for redemption will, on the redemption date, cease to bear interest and shall no longer be deemed outstanding under or secured by the lien of the Indenture.

In addition, any notice of redemption must set forth: (a) the series name, designation and certificate numbers of Bonds being redeemed, (b) the C.U.S.I.P. numbers of Bonds being redeemed, (c) the principal amount of Bonds being redeemed and the redeemed amount for each certificate (for partial calls), (d) the date of issue, (e) the interest rate and maturity date of the Bonds being redeemed, (f) the date of mailing of notices to registered owners and information services and (g) the redemption agent's name, address and telephone number. Redemption notices must also be sent by certified mail, return receipt requested, "FAX", or overnight delivery service, with the intention that they are received at least two days prior to the date of mailing of notices to registered owners, to various depository insitutions as provided in the Indenture. Redemption notices shall also be sent by certified mail, return receipt requested, at least 30 days but not more than 60 days prior to the redemption date to two national information

services that disseminate redemption information as determined by the Trustee. A second redemption notice shall be sent by certified mail, return receipt requested, not more than 60 days after the redemption date to any registered owner of a Bond called for redemption who has not presented such Bond within 30 days following the redemption date. All redemption and regularly-scheduled debt service payments (whether by check or wire transfer) shall be accompanied by C.U.S.I.P. numbers with an appropriate dollar amount for each C.U.S.I.P. number. Failure to comply with the provisions described in this paragraph will not affect the validity of proceedings for the redemption of a Bond and will not consitute an event of default under the Indenture.

If less than all of the Bonds are called for redemption, the Company shall select the Bonds or portions thereof to be redeemed from the Bonds outstanding and not previously called for redemption.

If The Lien Of The Indenture Has Been Defeased, The Bonds Will Not Be Subject To Redemption In The Manner Described In This Section, Except For Any Redemption Provided For In Connection With Such Defeasance. See "The Indentures -- Discharge Of An Indenture".

Security For The Bonds.

Payments By The Company Under The Agreement.

In order to provide for the payment of the principal of, premium, if any, and interest on the Bonds, the Issuer will pledge and assign to the Trustee under the Indenture certain of its rights and interests under the Agreement. The Company is required under the Agreement to make payments sufficient in amount to pay when due (whether at stated maturity, upon redemption or upon acceleration) the principal of, premium, if any, and interest on the Bonds. The Bonds are not secured by the Project. The Trustee, as assignee of certain of the Issuer's rights under the Agreement, is not entitled to exercise any rights of entry, re-entry, eviction, reletting, of any similar rights with respect to the Project, all such rights being exerciseable solely by the Issuer, pursuant to the Airport Use Agreement and the Other Company Agreements. See also "Considerations Under The Federal Bankruptcy Code".

Limited Obligations.

The Bonds, together with premium, if any, and interest thereon, shall be limited obligations of the Issuer giving rise to no pecuniary liability of the Issuer nor a charge against its general credit or taxing power and shall be payable solely from the revenues pledged and assigned to secure such

payment under the Indenture, including payments under the Agreement, and certain other amounts, as herein described. Neither the faith and credit nor the taxing power of the Issuer, the State of Illinois or any political subdivision thereof is pledged to the payment of the principal of the Bonds, or the interest thereon, or other costs incident thereto.

The Bonds are not secured by the property and improvements constituting the Project, nor are the Bonds secured by any other property or improvements at the Airport or any revenues derived by the Issuer from the operation of the Airport generally.

The Guaranty.

The owners of the Bonds are entitled to the benefits of the Guaranty from the Guarantor to the Trustee, whereby the Guarantor will unconditionally guarantee to the Trustee for the benefit of the owners of the Bonds payment of the principal of, premium, if any, and interest on such Bonds when and as due and payable.

The Agreement.

The following statements are a summary of certain provisions of the Agreement and do not purport to be complete. Reference is made to the Agreement for the complete provisions.

Refunding Of The Prior Bonds.

The Agreement provides that the Issuer will issue the Bonds to provide moneys for deposit and application as described above in "Plan of Finance".

Payments.

Pursuant to the Agreement the Company will agree to pay to the Trustee amounts sufficient to pay when due the principal of, premium, if any, and interest on the Bonds. Such payments will be made in the amounts and in the manner provided in the Indenture for the payment of the principal of, premium, if any, and interest on the Bonds whether at maturity, upon acceleration or upon redemption. In addition, the Company will agree to pay the reasonable expenses of the Issuer incurred in connection with the Issuer's duties and obligations under the Agreement and the Indenture and the reasonable fees and expenses of the Trustee in connection with the Bonds.

Obligations Absolute And Unconditional.

The Company's obligations under the Agreement to pay the amounts due thereunder with respect to the Bonds are absolute and unconditional and will not be subject to any defense other than payment or to any right of setoff, counterclaim, abatement or otherwise.

Assignment, Merger And Assumption Of Obligations Of The Company; Ability Of Company To Incur Debt.

Upon a valid assignment by the Company of all or a portion of its rights under the Airport Use Agreement or upon a valid assignment by the Company of all or a portion of its rights under one or more of the Other Company Agreements, the Agreement may be assigned in whole or in part by the Company with the prior consent of the Issuer, but without obtaining the consent of the Trustee, provided that (a) no assignment (other than as described in the next paragraph) will relieve the Company from liability for any of its obligations under such Agreement; (b) the assignee will assume in writing the obligations of the Company under such Agreement to the extent of the interest assigned; and (c) the Company will, at least five days prior to any such assignment, provide the Issuer and the Trustee with written notice thereof.

The Company may consolidate with or merge into another domestic corporation (i.e., a corporation incorporated and existing under the laws of one of the states of the United States or the District of Columbia and qualified to do business in Illinois), or sell or otherwise transfer to another domestic corporation all or substantially all of its assets as an entirety and thereafter dissolve; provided that (a) the resulting, surviving or transferee corporation is a solvent corporation and assumes in writing all of the obligations of the Company under the related Agreement, and (b) the Trustee and the Issuer receive an opinion of counsel to the effect that such consolidation, merger, sale or transfer complies with the related Agreement.

Neither the Airport Use Agreement, any of the Other Company Agreements, the Agreement, nor the Indenture contains any restriction on the ability of the Company to incur debt or, except as described in the preceding paragraphs, to sell or otherwise transfer any portion of its assets.

Tax Covenants.

The Company covenants that, so long as any of the Bonds remain outstanding, moneys on deposit in any fund in connection with such Bonds, whether or not such moneys were derived from the proceeds of the sale of such Bonds or from any other source, will not be used in a manner which will cause such Bonds to be "arbitrage bonds" within the meaning of the Code.

The Company covenants that it will not knowingly take or authorize or permit, to the extent such action is within its control, any action to be taken with respect to the Project, or the proceeds of the Bonds, or insurance, condemnation, or any other proceeds derived directly or indirectly in connection with the Project, which will result in the loss of the exclusion of interest on such Bonds from the federal gross income of the owners of such Bonds under Section 103 of the Code (except for any Bond during any period that such Bond is held by a person referred to in Section [147(a) of the Code]); and the Company also will not knowingly omit to take any action in its power which, if omitted, would cause the above result.

Defaults.

The Agreement provides that the occurrence of one or more of the following events will constitute a "default" thereunder and, except as provided in the proviso of subsection (c) below, each such default shall, after the giving of notice, if any, the passage of time, if any, or the occurrence of an event, if any, specified below, constitute an "event of default":

(a) failure by the Company to pay amounts with respect to principal of or premium, if any, on the Bonds when due and a continuation of said failure for five business days;

(b) failure by the Company to pay amounts with respect to interest on the Bonds when due and a continuation of said failure for five business days;

(c) a material breach by the Company or any of its representations or warranties made in such Agreement or failure by the Company to observe or perform any covenant, condition or agreement to be observed or performed under such Agreement, other than as referred to in (a) or (b) above, for a period of 60 days after written notice from the Issuer or the Trustee, unless (i) the Trustee or, with regard to certain rights, the Issuer, shall agree in writing to an extension of such time prior to its expiration or (ii) if the breach or failure is such that it can be corrected but cannot be corrected within the applicable period, corrective action is instituted by the Company within such period and is being diligently pursued; provided, however, that a breach of the covenants relating to the exclusion of interest on the Bonds from gross income for federal income tax purposes shall not be an "event of default"; or

(d) certain events of bankruptcy, dissolution, liquidation or reorganization under federal or state bankruptcy laws with respect to the Company.

The provisions of clause (c) above are subject to the limitation that, if by reason of force majeure the Company is unable to carry out its agreements (other than its obligations to make payments under the Agreement and to indemnify the Issuer), the Company shall not be deemed to be in default during the continuation of such inability.

Remedies.

The Agreement provides that, upon the occurrence and continuation of an "event of default", except as provided in the following paragraph with respect to Unassigned Rights, the Trustee, as assignee of the Issuer, (a) shall declare all amounts payable under the Agreement to be immediately due and payable if concurrently with or prior to such declaration, the unpaid principal amount of the Bonds has been declared to be due and payable, and (b) may take whatever action at law or in equity may appear necessary or desirable to enforce such Agreement.

Certain of the Issuer's rights under the Agreement, including its rights to indemnity and to the payment of its expenses, are not assigned to the Trustee ("Unassigned Rights") and may be enforced by the Issuer in its own name and for its own account. In the enforcement of such rights the Issuer's remedies are limited to suits for damages and specific performance and the Issuer may not cause acceleration of payments under the Agreement or cause an acceleration of Bonds to enforce such rights.

Amendments.

The Agreement may be amended subject to the limitations contained in the Indenture. See "The Indenture -- Amendments to the Agreement and the Guaranty".

Indenture.

The following is a summary of certain provisions of the Indenture and does not purport to be complete. Reference is made to the Indenture for the complete provisions.

Pledge And Security.

Pursuant to the Indenture (a) the Agreement, together with all the Issuer's interest therein (except for Unassigned Rights) and (b) all payments to be received by the Issuer under the Agreement (other than with respect to Unassigned Rights) and all investment earnings thereon are assigned and

pledged to the Trustee to secure the payment of the Bonds; provided that, to the extent provided in the Indenture, the Trustee will have a prior claim on certain amounts for the payment of its reasonable fees and expenses and for the repayment of advances made by it to effect performance of certain covenants in the Indenture.

Application Of Construction Fund.

[Upon payment of the Prior Bonds, a portion of the funds held under the Indentures securing the Prior Bonds will be transferred to the Trustee for deposit into the Construction Fund held under the Indenture. See "Plan of Finance". Moneys in the Construction Fund will be applied pursuant to the Agreement to the payment of the costs of the Project.]

[The Company covenants to complete the acquisition and construction of the Project. The completion of the Project will be evidenced by the submission by the Company to the Trustee of a completion certificate. Moneys remaining in the Construction Fund at the time such certificate is delivered may be (a) used to pay any cost of the Project not then due and payable, (b)(i) used to redeem Bonds on the earliest practicable redemption date on which such Bonds may be redeemed without the payment of a premium, or (ii) prior to the selection of Bonds to be so redeemed, used to purchase Bonds for the purpose of cancellation as directed by the Company, or (iii) used for the payment of principal of, premium, if any, and interest on the Bonds, or (c) used for a combination of (a) and (b) as provided in such direction.]

Application Of Bond Funds.

The Bond Fund, into which (a) accrued interest on the Bonds to the date of their delivery, (b) the amounts derived under the Agreement with respect to the payment of principal of, premium, if any, and interest on the Bonds and (c) certain other amounts specified in the Indenture, will be deposited, will be maintained with the Trustee. Moneys in the Bond Fund will be used solely for the payment of the principal of, premium, if any, and interest on the Bonds, subject, to the extent permitted in the Indenture, to the prior claims of the Trustee referred to above under "The Indenture -- Pledge and Security".

All moneys required to be paid to the Trustee for the account of the Bond Fund are to be held by the Trustee in trust and, except for moneys for the redemption of Bonds, notice of the redemption of which has been duly given or waived, are part of the trust estate and are subject to the lien of the Indenture.

Investments.

Any moneys held as part of the Bond Fund [or the Construction Fund] shall be invested by the Trustee at the direction of the Company as provided in the Indenture. Neither the Trustee nor the Issuer will be responsible or liable for any loss resulting from any such investments or resulting from the sale of such investments as authorized under the Indenture.

The Company covenants in the Agreement that no moneys on deposit in any fund or account in connection with the Bonds, and the Issuer, to the extent that pursuant to such Agreement or the Indenture, the Issuer (and not the Company) has any control over the use of Bond proceeds, covenants in the Indenture, that no moneys held thereunder, will be used in any manner that would cause such Bonds to be classified as "arbitrage bonds" within the meaning of Section [148 of the Code].

Non-Presentment Of Bonds.

In the event any Bond shall not be presented for payment when the principal thereof becomes due, either at maturity or otherwise, or at the date fixed for redemption thereof, if moneys sufficient to pay such Bond shall have been deposited in the Bond Fund, all liability of the Issuer to the owner thereof for the payment of such Bond shall cease. The Trustee shall hold such moneys, without liability for interest, for the benefit of the owner of such Bond who shall thereafter be restricted exclusively to such moneys. Such moneys shall be held in a separate and segregated fund and shall not be invested. Any moneys so deposited with and held by the Trustee not so applied to the payment of such Bond within one year after the final maturity or final payment of the Bonds shall, at the Company's direction, be paid by the Trustee to the Company. Thereafter Bondholders shall be entitled to look only to the Company for payment, but only to the extent of the amount so repaid to the Company. The Company shall not be liable for any interest thereon and shall not be regarded as a Trustee of such moneys.

The obligation of the Trustee to pay any such funds to the Company shall be subject, however, to any provisions of law applicable to the Trustee or to such funds setting forth requirements for disposition of unclaimed property.

Defaults.

The Indenture provides that the occurrence of one or more of the following events will constitute a "default" thereunder and each such default shall, after the giving of notice, if any, the passage of time, if any, or the occurrence of an event, if any, specified below, constitute an "event of default":

(a) default in the payment of interest on any Bond when due and continuance of such default for five business days;

(b) default in the payment of principal of or premium on any Bond when due, at maturity, upon acceleration or redemption or otherwise, and continuance of such default for five business days;

(c) the occurrence of an "event of default" under the Agreement, other than events of default thereunder relating to the Issuer's Unassigned Rights as described in "The Agreement-Remedies";

(d) failure on the part of the Issuer to perform or observe any of its covenants, agreements or conditions contained in such Indenture or in the Bonds and failure to remedy the same after notice pursuant to such Indenture as described below; or

(e) the occurrence of an "event of default" under the Guaranty.

If an event of default under (a), (b), (c) or (e) above has occurred and is continuing, the Trustee may, and upon the written request of the holders of not less than 25% in aggregate principal amount of the Bonds then outstanding will, by notice in writing to the Issuer and the Company, declare the principal of all of the Bonds, plus the accrued interest to the date of acceleration, to be due and payable immediately. Upon such declaration, the Trustee will immediately give notice of acceleration to the holders of the Bonds in accordance with the Indenture.

No default under clause (d) above shall constitute an event of default until actual notice of such default shall be given, by registered or certified mail, to the Issuer and the Company by the Trustee or to the Issuer, the Company and the Trustee by the owners of not less than 25% in aggregate principal amount of the outstanding Bonds, and the Issuer and the Company have had 60 days after receipt of such notice (or such longer period as the Trustee agrees to) to correct the default and such default has not been corrected within the applicable period.

Upon the occurrence of an event of default the Trustee may also pursue any remedy available to it at law or in equity by suit, action, mandamus or other proceeding to enforce the payment of principal of, premium, if any, and interest on the Bonds.

The Trustee may rescind an acceleration and its consequences if (a) all existing events of default under the Indenture have been cured or waived, (b) all payments due the Trustee together with reasonable attorneys' fees and reasonable expenses of the Trustee and the owners of the Bonds have been made and (c) if such acceleration was at the request of the owners of not less than 25% in aggregate principal amount of the outstanding Bonds, the

owners of a majority in aggregate principal amount of such outstanding Bonds have consented.

The Trustee may in its discretion waive any event of default under the Indenture and rescind its consequences and shall do so upon the written request of the owners of not less than a majority in aggregate principal amount of all outstanding Bonds; provided, however, that there shall not be waived any event of default in the payment of the principal, premium or interest on any Bonds unless prior to such waiver and rescission all amounts in default, together with reasonable expenses of the Trustee and of the owners of such Bonds, including reasonable attorneys' fees paid or incurred, shall have been paid or provided for.

The owners of a majority in aggregate principal amount of the Bonds then outstanding will have the right, by written instrument delivered to the Trustee, to direct the time, method and place of conducting all remedial proceedings to be taken by the Trustee under the Indenture, but the direction must comply with law and such Indenture.

No owner of any Bond will have the right to pursue any remedy under the Indenture or such Bond unless (a) an event of default has occurred and is continuing of which the Trustee has been notified or is deemed to have, or is required to take, notice as provided in the Indenture, (b) the owners of at least 25% in aggregate principal amount of the Bonds outstanding have made written request to the Trustee to pursue such remedy and have offered to provide the Trustee with indemnity as provided in the Indenture and (c) the Trustee does not comply with such request within 60 days after receipt of such request and offer of indemnity.

Supplemental Indenture.

The Indenture provides that the Issuer and the Trustee may, without notice to or the consent of any owners of the Bonds, enter into supplemental indentures for any of the following purposes:

(a) to grant to the Trustee for the benefit of the owners of the Bonds any additional rights, remedies, powers, authority, or security;

(b) to provide additional covenants and agreements of, and limitations and restrictions upon, the Issuer;

(c) to cure any ambiguity, defect or omission or otherwise to amend the Indenture in such manner as will not impair the security of such Indenture or adversely affect the owners of the Bonds;

(d) to evidence the appointment of a separate Trustee or a co-trustee, authenticating agent or co-bond registrar or to evidence the succession of a new Trustee;

(e) to comply with the requirements of the Trust Indenture Act of 1939, as amended;

(f) to subject to the Indenture additional revenues, properties or collateral;

(g) to provide for a paying agent in addition to the Trustee;

(h) to change the definition of "Investment Securities" under the Indenture;

(i) to conform to amendments to the Agreement or the Guaranty permitted by the Indenture; or

(j) to make any other change that shall not be to the material prejudice of the owners of the Bonds or the Trustee.

The owners of not less than 51% in aggregate principal amount of the outstanding Bonds shall have the right to consent to the execution by the Issuer and the Trustee of any other supplemental indentures except that no supplemental indenture shall:

(a) extend the maturity of the principal of or the interest on any Bond;

(b) reduce the principal amount of or the redemption premium or rate of interest on any Bond;

(c) effect a privilege or priority of any Bond or Bonds over any other Bond or Bonds; or

(d) reduce the principal amount of Bonds required for consent to any such supplemental indenture.

Any supplemental indenture that affects any rights or obligations of the Trustee under the Indenture shall not become effective without the consent of the Trustee.

Amendments To The Agreements And The Guaranty.

The Issuer and the Company may, with the written consent of the Trustee, but without the consent of or notice to the owners of the Bonds, enter into any amendment of the Agreement as may be required (i) by the provisions of the Agreement or the Indenture, (ii) to make any change in the Agreement, including, without limit, any change for the purpose of curing any ambiguity, formal defect or formal omission, provided that such change does not materially prejudice the owners of the Bonds, or (iii) to add additional rights acquired in accordance with the provisions of the Agreement. Amendments to the exhibits to the Agreement may be made without the consent of the Bondholders or the Trustee. Neither the Issuer nor the Company shall enter into any amendment of the Agreement other than as provided above without the mailing of notice to and the written approval or consent of the owners of not less than 51% in aggregate principal amount of the outstanding Bonds; provided, however, that nothing in the Indenture shall permit an extension of the time of payments due or reduction in the amounts payable under the Agreement with respect to the principal of, premium, if any, and interest on the Bonds.

The Indenture also provides that the Guaranty may be amended without Bondholder consent to the same extent and upon substantially the same conditions as set forth above with respect to the Agreement.

Discharge Of An Indenture.

The Indenture provides that if the Issuer shall pay or cause to be paid, or there shall be otherwise paid or provision for payment made by the deposit of moneys or Government Obligations (defined below) to or for the benefit of the owners of the Bonds, in an amount or amounts equal to the principal of, premium, if any, and interest due or to become due on the Bonds, and if the Issuer shall pay or cause to be paid to the Trustee all sums of money due or to become due according to the provisions of the Indenture, then the estate and rights granted by the Indenture shall cease and be void and the lien of the Indenture shall be discharged and defeased. After that, owners of such Bonds must look only to such deposited moneys and/or Government Obligations for payment of principal of, premium, if any, and interest on such Bonds.

"Government Obligations" means (a) any bonds or other obligations of the United States which as to principal and interest constitute direct obligations of the United States or the full and timely payment of which are unconditionally guaranteed by the United States, which are noncallable and which at the time of investment are legal investments under the laws of the State of Illinois for the moneys proposed to be invested therein or (b) securities or receipts evidencing ownership interests in obligations or specified portions (such as principal or interest) of obligations described in (a).

The Guaranty.

The following statements are a summary of certain provisions of the Guaranty and do not purport to be complete. Reference is made to the Guaranty for the complete provisions.

Guaranty Of The Bonds.

In the Guaranty the Guarantor will unconditionally guarantee to the Trustee for the benefit of the owners of the Bonds: (i) the full and prompt payment of the principal of and premium, if any, on such Bonds when and as the same shall become due and payable, whether at the stated maturity thereof, by acceleration, call for redemption or otherwise and (ii) the full and prompt payment of interest on such Bonds and, to the extent permitted by law, interest on overdue premium and interest on overdue interest, when and as the same shall become due and payable. The obligations of the Guarantor under the Guaranty shall be absolute, unconditional and immediately enforceable when each payment is due thereunder and shall remain in full force and effect until the entire principal of, premium, if any, and interest on the Bonds and, to the extent permitted by law, interest on overdue premium and interest on overdue interest, shall have been paid in full or the Indenture shall have been discharged in accordance with its terms, and all reasonable costs and expenses of the Trustee shall have been paid in full.

The Guarantor is a holding company which conducts its business through the Company and its other subsidiaries. The right of the Guarantor, as the parent of the Company, and of the Guarantor's creditors, including the owners of the Bonds as beneficiaries of the Guaranty, to participate in any distribution of the assets of the Company upon the liquidation, reorganization or insolvency of the Company will be subject to the claims of creditors and preferred stockholders, if any, of the Company, except to the extent that claims of the Guarantor itself as a creditor of the Company may be recognized.

Maintenance Of Corporate Existence; Ability Of Guarantor To Incur Debt.

Under the Guaranty, the Guarantor agrees to maintain its corporate existence and not to liquidate, wind up or dissolve or otherwise dispose of all or substantially all of its property, business or assets remaining after the execution and delivery of the Guaranty and not to consolidate with or merge into another corporation, provided, that the Guarantor may, without violating the foregoing, consolidate with or merge into another corporation, or sell or otherwise transfer all or substantially all of its property, business or assets to another such corporation (and thereafter liquidate, wind up or

dissolve or not, as the Guarantor may elect) if the corporation surviving such merger or resulting from such consolidation, or the corporation to which all or substantially all of the property, business or assets of the Guarantor are sold or otherwise transferred, as the case may be, assumes in writing all of the obligations of the Guarantor contained in the Guaranty and if, in the opinion of counsel selected by such corporation and reasonably acceptable to the Trustee, such corporation shall be bound by all of the terms of the Guaranty.

The Guaranty does not contain any restriction on the ability of the Guarantor to incur debt or, except as described in the preceding paragraph, to sell or otherwise transfer any portion of its assets.

Events Of Default.

The following constitute "events of default" under the Guaranty:

(a) The Guarantor fails to make any payment with respect to the principal of, premium, if any, or interest on the Bonds, which failure continues for five business days from the date such payment was due; or

(b) Any warranty, representation or other statement by or on behalf of the Guarantor contained in such Guaranty is false or misleading in any material respect, or the Guarantor fails to observe or perform any other covenant, condition or agreement on its part to be observed or performed in such Guaranty for a period of 60 days after written notice of such failure (which shall be deemed given upon receipt of registered or certified mailing or, in the case of a telex, shall be deemed given when sent) has been given to the Guarantor by the Trustee; or

(c) Certain events of bankruptcy, dissolution, liquidation or reorganization under federal or state bankruptcy laws with respect to the Guarantor shall have occurred and be continuing.

Upon the occurrence and continuation of an event of default under the Guaranty, the Trustee shall have the right to proceed first and directly against the Guarantor under the Guaranty without resorting to any security held by the Trustee under the Indenture.

Considerations Under The Federal Bankruptcy Code.

In the event a bankruptcy case is filed with respect to the Company, a bankruptcy court might determine that the Agreement was an executory

contract pursuant to §365 of the Federal Bankruptcy Code. In that event, a trustee in bankruptcy or a debtor-in-possession might reject the Agreement.

Litigation.

Except for those matters described below, there is no litigation pending or threatened against the Issuer relating to the Airport other than various legal proceedings arising out of the ordinary course of business of the Airport and having no material impact on the financial condition or the operation of the Airport. Upon the delivery of the Bonds, the Issuer will furnish a certificate to the effect that, among other things, there is no litigation pending in any court seeking to restrain or enjoin the issuance or delivery of the Bonds, or in any way contesting the validity or enforceability of the Bonds, the Indenture or the Agreement.

The following lawsuit against the Issuer contains claims based on noise and other effects of aircraft operations arising out of the operation of the Airport. This lawsuit is more fully described as follows:

People of the State of Illinois ex rel. James E. Ryan, State's Attorney of DuPage County, et al. v. The City of Chicago, et al. (Circuit Court for the Eighteenth Judicial Circuit, DuPage County, Wheaton, Illinois), No. 89 MR 0314. This Complaint for Declaratory Judgment, Damages and Other Relief was filed on June 12, 1989, by the People of the State of Illinois by the State's Attorney of DuPage County, the Regional Board of School Trustees of DuPage County, the Superintendent of Schools of DuPage County and several DuPage County school districts. The defendants are the Issuer and six of the airlines which provide service at the Airport. The Complaint has 11 counts alleging deprivation of students' rights to education, interference with and impairment of statutory and regulatory obligations, continuing nuisance, and taking and damaging of property in violation of the Constitution of Illinois. The suit also seeks a declaratory judgment that certain defenses relied upon by the Issuer in prior litigation are invalid. In addition to declaratory relief, damages in excess of $1,000,000 are claimed and injunctive relief is requested. On August 30, 1989, the Issuer filed a motion to dismiss the seven counts of the Complaint seeking relief against the Issuer (the airline defendants filed a motion to dismiss the counts seeking relief against them). The Circuit Court, on January 23, 1991, denied the Issuer's motion to dismiss Counts I to VI alleging deprivation of student's rights to education, impairment of statutory and regulatory obligations, claims of nuisance and claims for takings and damagings to property under the Illinois Constitution. The Circuit Court dismissed Count VII against the Issuer seeking a declaratory judgment that, among other things, the plaintiff's time in which to bring claims against the Issuer for airport noise had been tolled.

The Circuit Court dismissed the four counts seeking relief against the airline defendants with prejudice. The time for the plaintiffs to initiate an appeal from the ruling dismissing the airline defendants expired without an appeal being taken. On March 6, 1991, the Issuer filed its answer to the six remaining counts of the Complaint and also pleaded various affirmative defenses to which the plaintiffs replied. Subsequently the parties have engaged in extensive discovery activities in the litigation. On March 5, 1992, the Circuit Court denied the Issuer's motion for summary judgment on the remaining counts based upon alleged noncompliance with the Illinois Governmental Tort Immunity Act and its statute of limitations. The Circuit Court certified its ruling for a discretionary interlocutory appeal to the Illinois Appellate Court for the Second District. On May 27, 1992, the Issuer timely filed a petition for leave to appeal to the Appellate Court and on June 10, 1992, the plaintiff filed an opposition to the petition. On June 24, 1992, the Appellate Court issued an order denying the Issuer's application for appeal. The Issuer petitioned the Illinois Supreme Court for review of the Circuit Court's ruling on the Issuer's summary judgment motion. On October 7, 1992, the Supreme Court denied the Issuer's petition. On June 9, 1992, the plaintiffs moved for summary judgment on the issue of liability on Counts I to VI inclusive. The Issuer's response is [due November 19, 1992]. A hearing on the plaintiffs' motion is scheduled for January 7, 1993.

The *Ryan* suit will be vigorously defended by the Issuer. As of the date of this Official Statement, however, the Issuer and its special counsel, Hopkins & Sutter, are unable to predict whether such litigation might result in substantial changes in the operation of the Airport or the flight operations it will handle, or whether any damages will be awarded against the Issuer, or if such damages are awarded, the amount thereof. A judgment in the amounts claimed in this lawsuit would not have a substantial impact on the various Airport fees and charges, but if the principles of law on which plaintiffs' claims are based are established by the courts, subsequent lawsuits based on those principles could result in aggregate damages which could have a substantial impact on the various fees and charges. The Airline Parties are responsible for defending this lawsuit and for reimbursing the Issuer for any resulting judgment as an operating expense allocable to the airfield and chargeable through landing fees.

A court-ordered restraint on the level, timing or type of aircraft operations at the Airport or award of damages, depending on the significance of such restraint or award, could materially adversely affect per-passenger charges for the use of the Airport, the consequences of which cannot be predicted at this time.

Certain Airline Parties have threatened litigation against the Issuer concerning the amount of indirect or "overhead" costs properly chargeable (for fiscal years beginning with 1984) as expenses of the Airport, pursuant to the Airport Use Agreements. The Issuer and these Airline Parties entered

into settlement agreements regarding the amount of indirect costs chargeable as expenses of the Airport for the years 1984 -- 1987. The Issuer and the Airline Parties currently are negotiating to finalize the amount of indirect costs chargeable as expenses of the Airport for the years following 1987, and are also negotiating regarding future years. The Issuer is of the view that the ultimate resolution of the dispute will not have a material adverse effect on the Airport.

In addition, there are, from time to time, claims and/or lawsuits which arise out of the various construction contracts entered into in connection with various construction projects at the Airport.

Regulatory Proceedings And Proposed State Actions.

Federal Aviation Administration.

Since 1969, the Airport was operated under the F.A.A.'s "High Density Rule", which imposed limits on hourly aircraft operations. The F.A.A. amended the Rule effective June 1, 1984, increasing the number of aircraft operations permitted at the Airport from 135 operations per hour to 155 operations per hour while extending the hours during which restrictions are applicable. The amendment also resulted in a modification of the allocation of hourly operations among the three classes of users -- air carriers, commuter airlines and other categories. The F.A.A. has the power to regulate the number of operations at the Airport by various means in addition to the High Density Rule and has from time to time exercised those powers. It is not possible to predict whether, or the extent to which, the F.A.A. may from time to time modify, replace or remove operational limits applicable to the Airport.

Proposed State Actions.

A regulatory proceeding considering the issuance of proposed aircraft noise regulations was begun in 1977 and is still pending before the Illinois Pollution Control Board. On April 10, 1986, the Board issued a Proposed Opinion and Order of the Board which includes definitive proposed regulations. The Board may or may not adopt these regulations in the form proposed. However, if enacted in their present form, the proposed regulations could severely restrict operations at the Airport. The Issuer's Special Counsel, Hopkins & Sutter, is of the opinion that the proposed regulations in their present form raise significant issues under existing case law and that portions of the proposed regulations may be found unenforceable by state or federal courts.

In 1988, the Illinois Department of Transportation ("I.D.O.T.") proposed to locate the planned Elgin-O'Hare expressway along the southwestern boundary of the Airport. Through November 1989, I.D.O.T. and the Issuer discussed the preferred alignment that the expressway should take. The Issuer would not accept any alignment that would compromise or preclude future Airport development options. No agreement was reached regarding the Elgin-O'Hare expressway proposal. Although discussions are presently suspended, they are expected to revive at some time in the future.

The "Metropolitan Airport Authority" legislation, as described below, contained provisions creating an O'Hare Noise Compatibility Commission and a Midway Airport Noise Compatibility Commission. Each commission, as proposed, would be empowered to oversee noise abatement projects at the respective airports. As noted below, the bill failed to win approval from the Illinois Senate in the 1992 spring session; however, there is no assurance that legislation regarding noise commissions will not be proposed in the future.

Third Airport.

In February, 1992 the Lake Calumet area on the City's southeast side (the "Lake Calumet Site") was recommended as the location for a third regional airport by a committee comprised of representatives from the States of Illinois and Indiana and the Issuer (the "Bi-State Committee"). The selection of the Lake Calumet Site was the culmination of a series of studies begun in 1988 which were separately sponsored by I.D.O.T., in conjunction with the F.A.A., and the Issuer. After receiving the Bi-State Committee's recommendation, the Mayor of the City (the "Mayor") and the Governors of the States of Illinois and Indiana entered into a non-binding Memorandum of Understanding on June 17, 1992 which provided for their mutual cooperation in the development of the Lake Calumet Site and the creation of an airport authority to oversee operation of the Airport, Midway Airport and a third regional airport to be located on the Lake Calumet Site. This Memorandum of Understanding superseded an earlier memorandum signed by the Mayor and the Governor of Illinois in February, 1992.

In furtherance of the Memorandum of Understanding, the legislation (the "Legislation") that would have created a bi-state authority to develop and operate a third airport and operate Midway Airport and the Airport, was introduced into the Illinois General Assembly. After the Legislation failed to win approval from the Illinois Senate in the 1992 spring session, the Mayor announced that he would not pursue enactment of the Legislation.

Given the forecast of increasing aviation demand in the Chicago Region, there is no assurance that a third airport will not eventually be constructed in the future within the Chicago Region.

Special Florida Blue Sky Requirements.

Regulations under Florida "blue sky" laws require that offering circulars for state and local government bonds sold in initial offerings to the general public in Florida set forth detailed information about any bonds of an issuer which are in default (whether or not the default relates to the bonds being sold). Information which is believed not to be material may, nevertheless, be omitted if the reason for the omission is set forth in the offering circular. The Issuer has outstanding $101 Million in aggregate principal amount of Calumet Skyway Toll Bridge Revenue Bonds (the "Skyway Bonds"), which were issued in 1955 and 1957 to finance construction of an elevated tollway linking the Issuer to the Indiana Toll Road (the "Skyway"). The documents pursuant to which the Skyway Bonds were issued provided that the Skyway Bonds are payable soley from the net revenues of the Skyway. Although Skyway net revenues were insufficient in the past to enable interest on the Skyway Bonds to be paid on a current basis, all past due interest, including penalties, has been paid. The Issuer has been paying interest on a current basis on the Skyway Bonds since July 1, 1989. *Weinacker v. City of Chicago and American National Bank,* No. 72 C 1644, a class action suit filed on July 5, 1972, on behalf of all holders of the Skyway Bonds, is pending in the United States District Court for the Northern District of Illinois. On November 4, 1991, pursuant to Court order, the City purchased for retirement $10,805,000 of Skyway Bonds from certain available funds of the Skyway. The Skyway Bonds mature on January 1, 1995. Further details concerning the Skyway Bonds and litigation concerning them is available from the Issuer. However, that detailed information, in the view of the Issuer, is not material to the sale of the Bonds, because the Bonds are payable from amounts paid by the Company under the Agreement, an entirely separate source of revenue than the Skyway Bonds. See "Security For The Bonds".

The Issuer has from time to time issued vouchers and special assessment bonds (collectively referred to herein as the "Special Assessment Bonds") to finance the construction of certain public improvements. Such Special Assessment Bonds do not constitute general obligations of the Issuer and are payable solely from the collection of special assessments or special taxes levied against properties benefited by the public improvements. On September 5, 1991, a class-action suit was filed in the Chancery Division of the Circuit Court of Cook County, Illinois (the "Court") on behalf of all holders and owners of certain Special Assessment Bonds. The suit seeks an accounting of all special assessment collections and disbursements related to such Special Assessment Bonds and asks for damages from the Issuer for any amounts for which disbursement was not properly made. The Issuer has undertaken an investigation of the allegations contained in the complaint including identification of the Special Assessment Bonds affected. On May 14, 1992, upon motion of the plaintiffs and with the agreement of the Issuer, the Court certified a class of all owners of the Special Assessment

Bonds issued before January 1, 1940. Pursuant to the Issuer's request, the Court has stayed all proceedings pending the completion of the investigation. Accordingly, until such investigation is concluded, the Issuer is unable to determine its liability, if any, under the suit. In the view of the Issuer, further information with respect to this litigation is not material to the sale of the Bonds because the Bonds are payable from amounts paid by the Company under the Agreement, an entirely separate source of revenue than the Special Assessment Bonds. See "Security For The Bonds".

In addition, the Issuer has issued industrial development bonds and multi-family housing revenue bonds for the benefit of private users that are payable primarily or entirely from payments made by such users. The Issuer makes no representation as to whether any such industrial development bonds or multi-family housing revenue bonds are in default. In the view of the Issuer, disclosure of defaults of industrial development bonds or multi-family housing revenue bonds, if any, would not be appropriate or material to the sale of the Bonds because the Bonds are payable from amounts paid by the Company under the Agreement, an entirely separate source of revenue than such bonds. See "Security For The Bonds".

In addition, the Issuer is obligated under various other evidences of indebtedness. The Issuer makes no representation as to whether or not it is in default under any such other evidences of indebtedness. In the view of the Issuer, disclosure of defaults with respect to such indebtedness would not be appropriate or material to the sale of the Bonds, because the Bonds are payable from amounts paid by the Company under the Agreement, an entirely separate source of revenue than such evidences of indebtedness. See "Security For The Bonds".

Tax Exemption.

Summary Of Co-Bond Counsel Opinions.

The Code contains certain requirements that must be satisfied from and after the date of issuance of the Bonds in order to preserve the exemption from federal income taxes of interest on the Bonds. These requirements relate to the use and investment of the proceeds of the Bonds, the payment of certain amounts to the United States and the use of the property financed with the proceeds of the Bonds. The Company has covenanted in the Agreement to comply with these requirements.

Co-Bond Counsel are of the opinion that, under existing law, interest on the Bonds is not includible in the gross income of the owners thereof for federal income tax purposes. If there is continuing compliance with the requirements of the Code described above, Co-Bond Counsel are of the

opinion that interest on the Bonds will continue to be excluded from the gross income of the owners thereof for federal income tax purposes.

Interest on the Bonds does not constitute an item of tax preference for purposes of computing individual and corporate alternative minimum taxable income (because the Bonds are issued to refund bonds issued before August 8, 1986) but is includible in the book income and earnings and profits of a corporation and consequently may not be exempt from federal income taxes based thereon.

Co-Bond Counsel express no opinion as to the exemption from present federal income taxes of interest on any Bond for any period during which such Bond is held by a person who is a "substantial user" of the facilities financed with the proceeds of the Bonds or a "related person" (as defined in Section [147(a) of the Code]). Interest on the Bonds is not exempt from present Illinois income taxes.

Continuing Legal Requirements.

The Code sets forth certain requirements that must be satisfied on a continuing basis in order to preserve the exemption from federal income taxes of interest on the Bonds. Among these requirements are the following:

Rebate of Arbitrage Profit. Earnings from the investment of "gross proceeds" of the Bonds in excess of the earnings that would have been realized if such investments had been made at a yield equal to the yield on the Bonds are required to be paid to the United States at periodic intervals. For this purpose, the term "gross proceeds" includes the original proceeds of the Bonds, proceeds of the Prior Bonds that remain unspent upon payment of the Prior Bonds, amounts received as a result of investing such proceeds and amounts to be used to pay debt service on the Bonds.

Investment Restrictions. Except during certain "temporary periods", proceeds of the Bonds and investment earnings on those proceeds (other than amounts held in a reasonably required reserve or replacement fund, if any, or as part of a "minor portion") may not be invested in taxable investments having a yield that is materially higher (1/8 of one percent) than the yield on the Bonds. Except during such "temporary periods", the amount invested in taxable investments having a yield that is materially higher than the yield on the Bonds may not exceed 150% of the scheduled payments of principal and interest to be made with respect to the Bonds during the current year.

Restrictions On Use. The Code includes restrictions on the types of facilities (including liquor stores and airplanes) that may be financed with

the proceeds of the Bonds. Such provisions may restrict future changes in the use of any property financed with the proceeds of the Bonds.

Risk Of Non-Compliance.

In the event that the Issuer or the Company fails to comply with the requirements of the Code, interest on the Bonds may become subject to federal income taxation retroactively to the date of issue. See "The Bonds -- Redemption Prior To Maturity -- Mandatory Redemption Upon Determination Of Taxability Without Premium".

Federal Income Tax Consequences.

Pursuant to Section 103 of the Code, interest on the Bonds is not includible in the gross income of the owners thereof for federal income tax purposes. The Code, however, contains a number of other provisions relating to the treatment of interest on the Bonds which may affect the taxation of certain types of owners, depending on their particular tax situations. Some of the potentially applicable federal income tax provisions are described in general terms below. Prospective Purchasers Should Consult Their Tax Advisors Concerning The Particular Federal Income Tax Consequences Of Their Ownership Of The Bonds. No opinion is expressed by Co-Bond Counsel with respect thereto.

[(a) In General. Owners of the Bonds will generally be denied a deduction for otherwise deductible interest on any debt which is treated for federal income tax purposes as having been incurred or continued to purchase or carry the Bonds.

(b) Corporate Owners. Interest on the Bonds is generally taken into account in computing the book income and earnings and profits of a corporation and consequently may be subject to federal income taxes based thereon. [Thus, for example, interest on the Bonds is taken into account not only in computing the corporate alternative minimum tax and the corporate environmental tax, but also the branch profits tax imposed on certain foreign corporations, the passive investment income tax imposed on certain S corporations, and the accumulated earnings tax.]

(c) Individual Owners. Receipt of interest on the Bonds may increase the amount of social security and railroad retirement benefits included in the gross income of the recipients thereof for federal income tax purposes.

(d) Certain Blue Cross or Blue Shield Organizations. Receipt of interest on the Bonds may reduce a special deduction otherwise available to certain Blue Cross or Blue Shield organizations.

(e) Property or Casualty Insurance Companies. Receipt of interest on the Bonds may reduce otherwise deductible underwriting losses of a property or casualty insurance company.

(f) Financial Institutions. A financial institution may be denied a deduction for its otherwise allowable interest expense in an amount determined by reference, in part, to its adjusted basis in the Bonds.]

Underwriting.

The Underwriters have agreed to purchase the Bonds at a purchase price of ____% of the principal amount thereof, plus accrued interest, pursuant to the terms of a Bond Purchase Agreement (the "Bond Purchase Agreement") among the Issuer, the Company, the Guarantor and the Underwriters. The Bond Purchase Agreement provides that the obligation of the Underwriters is subject to certain conditions precedent and that the Underwriter will be obligated to purchase all of the Bonds if any of the Bonds are purchased. The Bonds may be offered and sold to certain dealers (including dealers depositing such Bonds into investment trusts, accounts or funds) and others at prices lower than the initial public offering price. After the initial public offering, the public offering prices of the Bonds may be changed from time to time by the Underwriters. The Company and the Guarantor have agreed to indemnify the Underwriters and the Issuer against certain liabilities or to contribute to any payments required to be made by the Underwriters relating to such liabilities, including liabilities under the federal securities laws.

Other Legal Opinions.

Legal matters incident to the validity of the Bonds and with regard to the tax status of interest on the Bonds under existing laws are subject to the approving opinions of Katten Muchin & Zavis (Borge and Pitt), Chicago, Illinois, and Carney & Brothers, Ltd., Chicago, Illinois, Co-Bond Counsel, and the Underwriters' obligation to purchase the Bonds is subject to the issuance of such opinions. A form of such opinion is attached to this Official Statement as Appendix B. Legal matters pertaining to the Issuer will be passed upon by the Issuer's Corporation Counsel. Certain legal matters will be passed upon for the Guarantor and the Company by Anne H. McNamara, Senior Vice President and General Counsel of the Guarantor and Senior Vice President -- Administration and General Counsel of the Company, Mayer, Brown & Platt, Chicago, Illinois. Certain legal matters will be passed upon for the Underwriters by their co-counsel, Chapman and Cutler, Chicago, Illinois, and Tuggle, Hasbrouck & Bordelon, Chicago, Illinois.

The use of this Official Statement has been duly authorized by the Issuer.

City of Chicago

By _____
City Comptroller

[Appendices "A" and "B" referred to in this Preliminary/Official Statement unavailable at time of printing.]

EXECUTION OF INTERGOVERNMENTAL AGREEMENT WITH ILLINOIS DEVELOPMENT FINANCE AUTHORITY REGARDING CITY OF CHICAGO GENERAL OBLIGATION BONDS, SERIES 1982.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement with the Illinois Development Finance Authority regarding General Obligation Bonds, Series 1982, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a body politic and corporate under the laws of the State of Illinois and a home rule unit under Article VII of the Illinois Constitution of 1970; and

WHEREAS, The City, pursuant to an ordinance approved by the City Council of the City on March 2, 1982 (the "Series 1982 Ordinance"), has heretofore issued its $125,000,000 General Obligation Bonds, Series of March, 1982, dated March 1, 1982, which are currently outstanding in the aggregate principal amount of $107,000,000 (the "Bonds"), are binding and legal obligations of the City and mature (subject to optional and mandatory redemption as provided in the proceedings authorizing the Bonds) on January 1 of the years, in the amounts and bearing interest at the rates per annum as follows:

Year Of Maturity	Principal Amount	Rate Of Interest
1993	$ 2,000,000	12.500%
2003	$20,000,000	13.625%
2013	$85,000,000	13.750%

; and

WHEREAS, On October 1, 1985 the Bonds were advance refunded through the issuance by the City of its General Obligation Bonds, Refunding

Series of 1985 (the "Series 1985 Bonds"), in the aggregate principal amount of $217,230,000, pursuant to an ordinance approved by the City Council of the City on August 7, 1985 (the "Series 1985 Ordinance"); and

WHEREAS, In connection with the issuance of the Series 1985 Bonds, the City and Continental Bank, National Association (formerly known as Continental Illinois National Bank and Trust Company of Chicago), as escrow agent (the "Escrow Agent") entered into an Escrow Agreement dated as of September 1, 1985 (the "Escrow Agreement"); and

WHEREAS, Pursuant to the Series 1985 Ordinance and the Escrow Agreement (i) a portion of the proceeds from the sale of the Series 1985 Bonds was deposited in an Escrow Account and used, together with other funds, to purchase certain obligations of the United States of America in an amount sufficient, together with the income therefrom, to pay the principal and interest on the Bonds until January 1, 1993 and to redeem the Bonds maturing after January 1, 1993 on such date at the redemption price of 103% of the principal amount thereof plus accrued interest to such redemption date, and (ii) the Bonds maturing after January 1, 1993 were called for redemption on such redemption date at such redemption price; and

WHEREAS, The Illinois Development Finance Authority, a political subdivision of the State of Illinois ("I.D.F.A."), plans to acquire certain of the Bonds through a tender offer (any of the Bonds so acquired by I.D.F.A. pursuant to said tender offer being referred to herein as the "Tendered Bonds") and has requested the City, and the City Council has determined that it is desirable and in the best interests of the City, to: (i) enter into an Intergovernmental Agreement dated as of December 1, 1992 (the "Intergovernmental Agreement"), by and between the City and I.D.F.A., relating to I.D.F.A.'s tender for the Bonds, the disposition of moneys received by I.D.F.A. as owner of the Tendered Bonds and certain other matters, (ii) amend the Series 1982 Ordinance to provide for the registration of the Bonds, to authorize the City Comptroller to change the maturity and interest payment dates of and redemption provisions relating to the Bonds and to make certain other changes to the terms of the Bonds, all within the limitations set forth herein, (iii) cancel as of January 1, 1993 the redemption of the Tendered Bonds previously scheduled for January 1, 1993, (iv) approve the deposit by I.D.F.A. with the Escrow Agent of moneys in an amount sufficient, when added to the moneys allocable to the Tendered Bonds on deposit in the Escrow Account on January 1, 1993, to purchase certain obligations of the United States of America in an amount sufficient, together with the income therefrom, to pay all principal of and interest on the Tendered Bonds until their maturity or earlier redemption, all pursuant to an Amended and Restated Escrow Agreement dated as of December 1, 1992, by and between the City and the Escrow Agent (the "Restated Escrow Agreement"), and (v) authorize the execution and delivery of a remarketing agreement and a remarketing circular for use in connection with the remarketing of the Tendered Bonds; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council, after a public meeting heretofore held on this ordinance by the Committee on Finance of the City Council, pursuant to proper notice having been given thereof, and in accordance with the findings and recommendations of such Committee, hereby finds that all of the recitals contained in the preambles to this ordinance are full, true and correct and does incorporate them into this ordinance by this reference.

SECTION 2. The City Comptroller is hereby authorized on behalf of the City to execute and deliver the Intergovernmental Agreement in substantially the form attached hereto as Exhibit I, with such changes, modifications, omissions or insertions as the City Comptroller shall approve not inconsistent with the provisions of this ordinance, and which changes or modifications may include the borrowing by the City from I.D.F.A. of such funds as may be necessary to carry out the transactions contemplated by this ordinance, and the execution of the Intergovernmental Agreement by the City Comptroller shall be deemed to be full and complete approval of the City Council of any such change, modification, omission or insertion.

SECTION 3. Sections 2, 3, 4, 5 and 6 of the Series 1982 Ordinance, including the form of Bonds, are hereby reenacted, restated and amended in their entirety to read as follows:

"Section 2. The Bonds shall each be designated "General Obligation Bond, Series of March, 1982", shall be dated March 1, 1982, shall be in fully registered form, shall be in denominations of $5,000 each and any integral multiple thereof (but no single Bond shall represent installments of principal maturing on more than one date), and shall be numbered 1 and upward.

The principal of the Bonds shall become due and payable at maturity or by virtue of mandatory redemption on such dates as shall be determined by the City Comptroller occurring not earlier than January 1, 1993, and not later than January 1, 2016. The principal amount of the Bonds payable, whether at maturity or by virtue of mandatory redemption, on any January 1 (after taking into account prior required mandatory redemptions of such Bonds) shall not exceed $85,000,000. The Bonds shall bear interest at a rate or rates not to exceed 13.75% per annum.

Each Bond shall bear interest from the later of its dated date or the most recent interest payment date to which interest has been paid or duly provided for, until the principal amount of such Bond is paid, such interest (computed upon the basis of a 360-day year of twelve 30-day months) being payable semiannually on such dates as shall be selected by the City Comptroller, commencing on or after January 1, 1993. Interest on each Bond shall be paid to the person in whose name such Bond is registered at the close of business on the fifteenth day of the month next preceding the

interest payment date, by check or draft of the bank or trust company designated by the City Comptroller, or its successor, as bond registrar and paying agent (the "Bond Registrar"), or, at the option of any registered owner of $1,000,000 or more in aggregate principal amount of Bonds, by wire transfer of immediately available funds to such bank in the continental United States as the registered owner of such Bonds shall request in writing to the Bond Registrar.

The principal of and redemption premium, if any, on the Bonds shall be payable at maturity or upon redemption in lawful money of the United States of America upon presentation and surrender thereof at the principal corporate trust office of the Bond Registrar.

The facsimile of the seal of the City shall be affixed to each of the Bonds, and the Bonds shall be executed by the manual or facsimile signature of the Mayor and the City Comptroller and attested by the manual or facsimile signature of the City Clerk, and in case any officer whose signature shall appear on any Bond shall cease to be such officer before the delivery of such Bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

All Bonds shall have thereon a certificate of authentication substantially in the form hereinafter set forth duly executed by the Bond Registrar as authenticating agent of the City and showing the date of authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this Ordinance unless and until such certificate of authentication shall have been duly executed by the Bond Registrar by manual signature, and such certificate of authentication upon any such Bond shall be conclusive evidence that such Bond has been authenticated and delivered under this Ordinance. The certificate of authentication on any Bond shall be deemed to have been executed by the Bond Registrar if signed by an authorized officer of the Bond Registrar, but it shall not be necessary that the same officer sign the certificate of authentication on all of the Bonds issued hereunder.

Section 3. (a) Registration and Transfer. The City shall cause books (the "Bond Register") for the registration and for the transfer of the Bonds as provided in this Ordinance to be kept at the principal corporate trust office of the Bond Registrar, as the registrar for the City. The City is authorized to prepare, and the Bond Registrar shall keep custody of, multiple Bond blanks executed by the City for use in the transfer and exchange of Bonds.

Upon surrender for transfer of any Bond at the principal corporate trust office of the Bond Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Bond Registrar and duly executed by the registered owner or his attorney duly authorized in writing, the City shall execute and the Bond Registrar

shall authenticate, date and deliver in the name of the transferee or transferees, a new fully registered Bond or Bonds of the same interest rate and maturity of authorized denominations, for a like aggregate principal amount. Any Bond or Bonds may be exchanged at said office of the Bond Registrar for a like aggregate principal amount of Bond or Bonds of the same interest rate and maturity of other authorized denominations. The execution by the City of any fully registered Bond shall constitute full and due authorization of such Bond and the Bond Registrar shall thereby be authorized to authenticate, date and deliver such Bond; provided, however, principal amount of outstanding Bonds of each maturity authenticated by the Bond Registrar shall not exceed the authorized principal amount of Bonds for such maturity less previous retirements.

The Bond Registrar shall not be required to transfer or exchange any Bond (a) during the period beginning at the close of business on the fifteenth day next preceding any interest payment date on such Bond and ending on such interest payment date, (b) after notice calling such Bond for redemption has been mailed, or (c) during a period of fifteen (15) days next preceding mailing of a notice of redemption of such Bond.

The person in whose name any Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of, redemption premium, if any, or interest on any Bond, shall be made only to or upon the order of the registered owner thereof or his legal representative, without regard to any notice to the contrary. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid. In the event any of the Bonds are registered in the name of a securities depository which uses a book-entry system, the standing of the registered owner to enforce any of the covenants herein may be established through the books and records of such securities depository or a participant therein.

No service charge shall be made for any transfer or exchange of Bonds, but the City or the Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of Bonds except that no such payment may be required in the case of the issuance of a Bond or Bonds for the unredeemed portion of a Bond surrendered for redemption.

(b) Book-Entry-Only System. If so determined and directed by the City Comptroller for any maturity or maturities of the Bonds, any such Bonds shall be initially issued in the form of a separate single fully registered Bond for each of the maturities of such Bonds determined by the City Comptroller. Upon initial issuance, the ownership of each such Bond (the "Book-Entry Bonds") shall be registered in the Bond Register in the name of Kray & Co., or any successor thereto ("Kray"), as nominee of Midwest Securities Trust Company, Chicago, Illinois, and its successors and assigns ("Midwest"). In the event that the City Comptroller determines to

use the book-entry system of Midwest as provided in this Section 3(b), all of the outstanding Book-Entry Bonds shall be registered in the Bond Register in the name of Kray, as nominee of Midwest, except as hereinafter provided. The City Comptroller is hereby authorized to determine whether or not the book-entry services of Midwest will be used and if used, the City Comptroller is authorized to execute and deliver on behalf of the City such letters to or agreements with Midwest and the Bond Registrar as shall be necessary to effectuate such book-entry system (any such letter or agreement being referred to herein as the "Representation Letter").

With respect to Book-Entry Bonds, the City and the Bond Registrar shall have no responsibility or obligation to any broker-dealer, bank or other financial institution for which Midwest holds Bonds from time to time as securities depositary (each such broker-dealer, bank or other financial institution being referred to herein as a "Midwest Participant") or to any person on behalf of whom such a Midwest Participant holds an interest in the Book-Entry Bonds. Without limiting the immediately preceding sentence, the City and the Bond Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of Midwest, Kray or any Midwest Participant with respect to any ownership interest in the Book-Entry Bonds, (ii) the delivery to any Midwest Participant or any other person, other than a registered owner of a Book-Entry Bond as shown in the Bond Register, of any notice with respect to the Book-Entry Bonds, including any notice of redemption, or (iii) the payment to any Midwest Participant or any other person, other than a registered owner of a Book-Entry Bond as shown in the Bond Register, of any amount with respect to principal of, premium, if any, or interest on, the Book-Entry Bonds. The City and the Bond Registrar may treat and consider the person in whose name each Book-Entry Bond is registered in the Bond Register as the holder and absolute owner of such Bond for the purpose of payment of principal, premium, if any, and interest with respect to such Bond, for the purpose of giving notices of redemption and other matters with respect to such Bond, for the purpose of registering transfers with respect to such Bond, and for all other purposes whatsoever. The Bond Registrar shall pay all principal of, premium, if any, and interest on the Book-Entry Bonds only to or upon the order of the respective registered owners of the Book-Entry Bonds, as shown in the Bond Register, or their respective attorneys duly authorized in writing, and all such payments shall be valid and effective to satisfy and discharge fully the City's obligations with respect to the payment of principal of, premium, if any, and interest on the Book-Entry Bonds to the extent of the sum or sums so paid. No person other than a registered owner of a Book-Entry Bond as shown in the Bond Register, shall receive a certificate evidencing the obligation of the City to make payments of principal, premium, if any, and interest with respect to any Bond. Upon delivery by Midwest to the Bond Registrar of written notice to the effect that Midwest has determined to substitute a new nominee in place of Kray, and subject to the provisions in Section 3 hereof with respect to the payment of

interest by the mailing of checks or drafts or by wire transfer to the registered owners of Bonds at the close of business on the fifteenth day next preceding the applicable interest payment date, the name "Kray" in this ordinance shall refer to such new nominee of Midwest.

In the event that (a) the City Comptroller determines that Midwest is incapable of discharging its responsibilities described herein and in the Representation Letter, (b) the agreement among the City, the Bond Registrar and Midwest evidenced by the Representation Letter shall be terminated for any reason, or (c) the City Comptroller determines that it is in the best interests of the beneficial owners of the Book-Entry Bonds that they be able to obtain certificated Bonds, the City shall notify Midwest and Midwest Participants of the availability through Midwest of Bond certificates and the Book-Entry Bonds shall no longer be restricted to being registered in the Bond Register in the name of Kray, as nominee of Midwest. At that time, the City Comptroller may determine that the Book-Entry Bonds shall be registered in the name of and deposited with such other depository operating a universal book-entry system, as may be acceptable to the City Comptroller, or such depository's agent or designee, and if the City Comptroller does not select such alternate universal book-entry system, then the Book-Entry Bonds may be registered in whatever name or names registered owners of Bonds transferring or exchanging Bonds shall designate, in accordance with the provisions of Section 3(a) hereof.

Notwithstanding any other provision of this Ordinance to the contrary, all payments with respect to principal of, premium, if any, and interest on any Book-Entry Bond and all notices with respect to such Bond shall be made and given, respectively, in the manner provided in the Representation Letter.

(c) Bonds Lost, Destroyed, Et cetera. If any Bond, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage, in whole or in part, or otherwise) or improperly canceled, the Bond Registrar may authenticate a new Bond of like date, denomination and principal amount and bearing a number not contemporaneously outstanding; provided that (a) in the case of any mutilated Bond, such mutilated Bond shall first be surrendered to the Bond Registrar and (b) in the case of any lost Bond or Bond destroyed in whole, there shall be first furnished to the Bond Registrar evidence of such loss or destruction, together with indemnification of the City and the Bond Registrar, satisfactory to the Bond Registrar. In the event any lost, destroyed or improperly canceled Bond shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Bond, the Bond Registrar shall pay the same without surrender thereof if there shall be first furnished to the Bond Registrar evidence of such loss, destruction or cancellation, together with indemnity, satisfactory to it. Upon the issuance of any substitute Bond, the Bond Registrar may require

the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto.

(d) Redemption. Bonds are redeemable prior to maturity at the option of the City, in whole or in part on any date, at such times and at such redemption prices (to be expressed as a percentage of the principal amount of such Bonds being herein redeemed not to exceed 103%, plus accrued interest to the date of redemption) as determined by the City Comptroller prior to January 1, 1993. If less than all of the outstanding Bonds are to be optionally redeemed, the Bonds to be called shall be called from such maturities as may be determined by the City and if less than all of a single maturity is so redeemed then by lot within a maturity in the manner hereinafter provided. Certain of the Bonds may be made subject to mandatory redemption, at par plus accrued interest to the date of redemption, as determined by the City Comptroller; provided, that the Bonds shall reach final maturity not later than January 1, 2016.

The Bonds shall be redeemed only in the principal amount of $5,000 each and integral multiples thereof. In the event of the redemption of less than all the Bonds of likely maturity the aggregate principal amount thereof to be redeemed shall be $5,000 or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each $5,000 principal amount of such Bonds and shall select by lot from the numbers so assigned as many numbers as, at $5,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be those to which were assigned numbers so selected; provided that only so much of the principal amount of each Bond shall be redeemed as shall equal $5,000 for each number assigned to it and so selected. The City shall, at least forty-five (45) days prior to the redemption date (unless a shorter time period shall be satisfactory to the Bond Registrar), notify the Bond Registrar of such redemption date and of the principal amount of Bonds to be redeemed. For purposes of any redemption of less than all of the outstanding Bonds of a single maturity, the particular Bonds or portions thereof to be redeemed shall be selected not more than sixty (60) days prior to the redemption date by the Bond Registrar.

The Bond Registrar shall promptly notify the City in writing of the Bonds, or portions thereof, selected for redemption and, in the case of any Bond selected for partial redemption, the principal amount thereof to be redeemed.

Section 4. Unless waived by any holder of Bonds to be redeemed, notice of the call for any such redemption shall be given by the Bond Registrar on behalf of the City by mailing the redemption notice by first-class mail at least thirty (30) days and not more than forty-five (45) days prior to the date fixed for redemption to the registered owner of the Bond or Bonds to be redeemed at the address shown on the Bond Register or at such other address as is furnished in writing by such registered owner to the Bond

Registrar, but the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond.

All notices of redemption shall state:

(1) the redemption date;

(2) the redemption price;

(3) if less than all outstanding Bonds are to be redeemed, the identification (and, in the case of partial redemption, the respective principal amounts) of the Bonds to be redeemed;

(4) that on the redemption date the redemption price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue from and after said date;

(5) the place where such Bonds are to be surrendered for payment of the redemption price, which place of payment shall be the principal corporate trust office of the Bond Registrar; and

(6) such other information as shall be deemed necessary by the Bond Registrar at the time such notice is given to comply with law, regulation or industry standard.

On or prior to any redemption date, the City shall deposit with the Bond Registrar an amount of money sufficient to pay the redemption price of all the Bonds or portions thereof which are to be redeemed on that date.

Notice of redemption having been given as aforesaid, the Bonds, or portions thereof, so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the City shall default in the payment of the redemption price) such Bonds, or portions thereof, shall cease to bear interest. Upon surrender of such Bonds for redemption in accordance with said notice, such Bonds shall be paid by the Bond Registrar at the redemption price. Installments of interest due on or prior to the redemption date shall be payable as herein provided for payment of interest. Upon surrender for any partial redemption of any Bond, there shall be prepared for the registered owner a new Bond or Bonds of the same interest rate and maturity in the amount of the unpaid principal.

If any Bond, or portion thereof, called for redemption shall not be so paid upon surrender thereof for redemption, the principal shall, until paid, bear

interest from the redemption date at the rate borne by the Bond, or portion thereof, so called for redemption. All Bonds which have been redeemed shall be cancelled and destroyed by the Bond Registrar and shall not be reissued.

Section 5. The Bonds shall be prepared in substantially the following form with such insertions and revisions as shall be necessary to reflect the terms and provisions as determined in accordance with the provisions of this Ordinance; provided, however, that if the text of any Bond is to be printed in its entirety on the front side of such Bond, then the text shown or appearing on the reverse side of such Bond shall replace paragraph [2] and the legend, "See Reverse Side for Additional Provisions", shall be omitted.

[Form Of Bond -- Front Side]

Registered
No. _____

City Of Chicago

General Obligation Bond

Series Of March, 1982

See Reverse Side for
Additional Provisions

Interest Rate: %	Maturity Date:	Dated Date: March 1, 1982 C.U.S.I.P.

Registered Owner:

Principal Amount:

[1] The City of Chicago, Illinois (the "City"), hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns as hereinafter provided, on the

Maturity Date identified above, the Principal Amount identified above and to pay interest (computed on the basis of a 360-day year of twelve 30-day months) on such Principal Amount from the later of the date of this Bond or the most recent interest payment date to which interest has been paid at the Interest Rate per annum set forth above on _____ and _____ of each year commencing _____, 199__, until said Principal Amount is paid. Principal of this Bond and redemption premium, if any, shall be payable in lawful money of the United States of America upon presentation and surrender at the principal corporate trust office of _____, Chicago Illinois, as bond registrar and paying agent (the "Bond Registrar"). Payment of the installments of interest shall be made to the Registered Owner hereof as shown on the registration book of the City maintained by the Bond Registrar at the close of business on the fifteenth (15th) day next preceding each interest payment date and shall be paid by check or draft of the Bond Registrar mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Bond Registrar or, at the option of any Registered Owner of $1,000,000 or more in aggregate principal amount of Bonds, by wire transfer of immediately available funds to such bank in the continental United States as the Registered Owner hereof shall request in writing to the Bond Registrar.

[2] Reference is hereby made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

[3] It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Bond did exist, have happened, been done and performed in regular and due form and time as required by law; that the indebtedness of the City, including the issue of Bonds of which this is one, does not exceed any limitation imposed by law.

[4] This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Bond Registrar.

[5] In Witness Whereof, Said City of Chicago, Illinois, by its City Council, has caused its corporate seal to be imprinted by facsimile hereon and this Bond to be signed by the manual or duly authorized facsimile signatures of the Mayor and City Comptroller and attested by the manual or duly authorized facsimile signature of the City Clerk, all as of the Dated Date identified above.

(Manual or Facsimile Signature)
Mayor,
City of Chicago

Attest:

(Manual or Facsimile Signature)
City Clerk,
City of Chicago

(Manual or Facsimile Signature)
City Comptroller,
City of Chicago

Date of Authentication:

Certification Of Authentication.

This Bond is one of the Bonds described in the within mentioned ordinance and is one of the General Obligation Bonds, Series of March 1982, of the City of Chicago, Illinois.

By: (Manual Signature)
Authorized Officer

[Form Of Bond -- Reverse Side]

City Of Chicago

General Obligation Bond,

Series Of March, 1982.

[6] Proceeds of the City's General Obligation Bonds, Refunding Series of 1985, and other available funds have been invested in direct obligations of the United States of America (the "Acquired Obligations"), which obligations, together with a beginning cash balance, have been deposited in escrow with Continental Bank, National Association (the "Escrow Agent"); the cash and the principal of and interest on the Acquired Obligations will be collected by the Escrow Agent and applied to the payment of the principal of, redemption premium, if any, and interest on the Bonds. In addition, for the prompt payment of this Bond, both principal and interest, as aforesaid, as the same become due, the full faith, credit and resources of the City are hereby irrevocably pledged.

[7] This Bond is one of a series of Bonds issued in an aggregate principal amount of $125,000,000 pursuant to the constitutional home rule powers of the City for the purposes of (i) paying for certain capital improvements for the City and (ii) paying expenses incidental to the issuance of the Bonds, and was authorized by an ordinance adopted by the City Council on March 2, 1982, as amended by an ordinance adopted by the City Council on December ____, 1992 (the "Bond Ordinance").

[8] The Bonds maturing on or after _____, ____, are redeemable prior to maturity at the option of the City, in whole or in part on any date on or after _____, ____, and if less than all of the outstanding Bonds are to be redeemed, the Bonds to be called shall be called from such maturities as shall be determined by the City and if less than all of a single maturity is so redeemed then by lot within a maturity in the manner hereinafter provided, the Bonds to be redeemed at the redemption prices (being expressed as a percentage of the principal amount) set forth below, plus accrued interest to the date of redemption:

Dates Of Redemption	Redemption Price

[9] The Bonds maturing on _____, ____, are subject to mandatory redemption prior to maturity on _____ of the years _____ to _____, inclusive, and the Bonds maturing on _____, ____, are subject to mandatory redemption prior to maturity on _____ of the years _____ to _____, inclusive, in each case at par plus accrued interest to the date fixed for redemption.

[10] In the event of the redemption of less than all the Bonds of like maturity the aggregate principal amount thereof to be redeemed shall be $5,000 or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each $5,000 principal amount of such Bond and shall select by lot from the numbers so assigned as many numbers as, at $5,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided that only so much of the principal amount of each Bond shall be redeemed as shall equal $5,000 for each number assigned to it and so selected.

[11] Notice of any such redemption shall be sent by first-class mail not less than thirty (30) days nor more than forty-five (45) days prior to the date fixed for redemption to the Registered Owner of each Bond to be redeemed at the address shown on the registration books of the City maintained by the Bond Registrar or at such other address as is furnished in writing by such Registered Owner to the Bond Registrar; provided, that the failure to mail any such notice or any defect therein as to any Bond shall not affect the

validity of the proceedings for the redemption of any other Bond. When so called for redemption, this Bond will cease to bear interest on the specified redemption date, provided that funds for redemption are on deposit at the place of payment at that time, and shall not be deemed to be outstanding.

[12] This Bond is transferable by the Registered Owner hereof in person or by his attorney duly authorized in writing at the principal corporate trust office of the Bond Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the Bond Ordinance, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations, of the same interest rate and maturity and for the same aggregate principal amount will be issued to the transferee in exchange therefor. The Bond Registrar shall not be required to transfer or exchange any Bond (A) during the period beginning at the close of business on the fifteenth day next preceding any interest payment date on such Bond and ending on such interest payment date, (B) after notice calling such Bond for redemption has been mailed, or (C) during a period of fifteen (15) days next preceding mailing of a notice of redemption of such Bond.

[13] The Bonds are issued in fully registered form in the denomination of $5,000 each or authorized integral multiples thereof. This Bond may be exchanged at the principal corporate trust office of the Bond Registrar for a like aggregate principal amount of Bonds of the same interest rate and maturity of other authorized denominations, upon the terms set forth in the Bond Ordinance.

[14] The City and the Bond Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and redemption premium, if any, and for all other purposes and neither the City nor the Bond Registrar shall be affected by any notice to the contrary.

(Assignment)

For Value Received, The undersigned sells, assigns and transfers unto

_____

_____

(Name and Address of Assignee)

the within Bond and does hereby irrevocably constitute and appoint _____, attorney to transfer the said Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated: _____

Signature guaranteed: _____

Notice: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

Section 6. Proceeds of the City's General Obligation Bonds, Refunding Series of 1985 and other available funds have been invested in direct obligations of the United States of America (the "Acquired Obligations"), which obligations, together with a beginning cash balance, have been deposited in escrow with Continental Bank, National Association (the "Escrow Agent"); the cash and the principal of and interest on the Acquired Obligations will be collected by the Escrow Agent and applied to the payment of the principal of, redemption premium, if any, and interest on the Bonds. In addition, the City shall appropriate amounts sufficient to pay the principal of, redemption premium, if any, and interest on the Bonds for the years such amounts are due in the event the amounts deposited in escrow with the Escrow Agent are not sufficient to pay the principal of, redemption premium, if any, and interest on the bonds, and the City hereby covenants to take timely action as required by law to carry out the provisions of this Section, but, if for any such year it fails to do so, this Ordinance shall constitute a continuing appropriation of such amounts without any further action on the part of the City Council".

SECTION 4. At the request of I.D.F.A., upon the purchase by I.D.F.A. of the Tendered Bonds, the City Comptroller is hereby authorized to take the following actions with respect to the Tendered Bonds:

(a) Cancel the redemption as of January 1, 1993 of the Tendered Bonds previously scheduled for January 1, 1993, which shall be evidenced by a written instrument executed by the City Comptroller and delivered to the Escrow Agent. Any such cancellation shall be effective as of January 1, 1993. The City Comptroller shall not cancel such redemption with respect to any bonds that are not Tendered Bonds.

(b) Execute and deliver the Restated Escrow Agreement in substantially the form attached hereto as Exhibit II, with such changes, modifications, omissions or insertions as the City Comptroller shall approve not inconsistent with the provisions of this ordinance, and the

execution of the Restated Escrow Agreement by the City Comptroller shall be deemed to be full and complete approval of the City Council of any such change, modification, omission or insertion.

(c) Restate any of the terms of the Tendered Bonds on such terms as the City Comptroller may deem to be in the best interests of the City; provided that the principal amount of (whether due at maturity or upon mandatory redemption) and the interest on the Tendered Bonds as restated to become due and payable on any date, shall not exceed the amount available under the Restated Escrow Agreement on such date to pay such principal and interest and provided further that such terms shall be within the limitations set forth in Section 2 of the Series 1982 Ordinance, as reenacted, restated and amended by this ordinance.

Subsequent to any restatement of terms of the Tendered Bonds, the City Comptroller shall file in the Office of the City Clerk a notification directed to the City Council setting forth the amount of the Tendered Bonds for which terms have been restated, the principal amount of Tendered Bonds maturing and mandatorily redeemable in each year, the optional redemption provisions applicable to the Tendered Bonds, the interest rate or rates on the Tendered Bonds, whether the book-entry-only system authorized by Section 3(b) of the 1982 Ordinance as reenacted, restated and amended by this ordinance will be employed and the name of the Bond Registrar designated for the Tendered Bonds; and thereafter the Tendered Bonds so restated shall be duly prepared and executed in the form and manner provided herein and delivered to I.D.F.A. in accordance with their request.

SECTION 5. In connection with any subsequent sale of the Tendered Bonds by I.D.F.A. each of the Mayor and the City Comptroller, acting alone, is hereby authorized to execute and deliver a remarketing agreement relating to the Tender Bonds, such remarketing agreement to be in substantially the form of remarketing agreements previously used for the reoffering of Tendered Bonds or Notes of the City, with such appropriate revisions and with such other provisions as shall be approved by the officers executing the same, with such execution to constitute conclusive evidence of such officer's approval and the City Council's approval of such remarketing agreement.

The preparation, use and distribution of a preliminary remarketing circular and a remarketing circular relating to any remarketing of the Tendered Bonds are hereby approved. Each of the Mayor and the City Comptroller, acting alone, is hereby authorized to execute and deliver a remarketing circular relating to the remarketing of the Tendered Bonds. The preliminary remarketing circular and remarketing circular herein authorized shall be in substantially the form of official statements previously used for general obligation financings of the City with appropriate revisions to reflect the terms and provisions of the Tendered

Bonds and to described accurately the current condition of the City and the parties involved in the remarketing.

SECTION 6. The City covenants that it will take no action in the investment of the proceeds of the Bonds which would result in making the interest payable on any of the Bonds subject to federal income taxes by reason of the Bonds being classified as "arbitrage bonds" within the meaning of Section 103(c) of the Internal Revenue Code of 1954, as amended (the "1954 Code") or Section 148 of the Internal Revenue Code of 1986 (the "Code").

The City further covenants that it will act with respect to the proceeds of the Bonds, the earnings on the proceeds of the Bonds and any other moneys on deposit in any fund or account maintained in respect of the Bonds, including, if necessary, a rebate of such earnings to the United States of America, in a manner which would cause the interest on the Bonds to continue to be exempt from federal income taxation under Section 103(a) of the Code, or any successor Internal Revenue Code of the United States of America. The City Comptroller is hereby authorized to execute such agreements as shall be necessary, in the opinion of nationally recognized bond counsel, to evidence the City's compliance with the covenants contained in this paragraph.

SECTION 7. This Ordinance is prepared in accordance with the powers of the City as a home rule unit under Article VII of the 1970 Illinois Constitution. The appropriate officers of the City are hereby authorized to take such actions and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this ordinance, the Bonds, the Restated Escrow Agreement, the remarketing agreement, the remarketing circular and the Intergovernmental Agreement.

SECTION 8. This Mayor and the City Comptroller may each designate another to act as their respective proxy and to affix their respective signatures to the Bonds whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor or the City Comptroller pursuant to this ordinance and any instrument, certificate or document required thereby. In such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the City Comptroller, respectively. A written signature of the Mayor or of the City Comptroller respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When

the signature of the City Comptroller is so affixed to an instrument, certificate or document at the direction of the City Comptroller, the same, in all respects, shall be binding on the City as if signed by the City Comptroller in person.

SECTION 9. If requested by the Bond Registrar, the Mayor, the City Comptroller and the City Clerk are authorized to execute the standard form of agreement between the City and the Bond Registrar with respect to the obligations and duties thereof.

SECTION 10. The City Comptroller, and any other officer, employee or agent of the City designated from time to time by the City Comptroller, are hereby authorized on behalf of the City to do all acts and things required from time to time or provided by the provisions of the Intergovernmental Agreement, the Restated Escrow Agreement, the remarketing agreement and this ordinance, and any certificates, agreements, consents or documents executed and delivered on behalf of the City in connection therewith.

SECTION 11. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

This ordinance shall be published by the City Clerk, by causing to be printed in pamphlet form at least 25 copies hereof, which copies are to be made available in the Office of the City Clerk for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance, and this ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication; provided, however, the restatement of any terms of the Tendered Bonds and the amendments to the Series 1982 Ordinance shall not become effective until the City shall have received the consent of all of the owners of the Tendered Bonds.

SECTION 12. Nothwithstanding any reference to I.D.F.A. contained in this ordinance, the City may enter into the agreements contemplated by and described in this ordinance with any party deemed acceptable by the City Comptroller in order to carry out and give effect to the transactions contemplated by this ordinance. The City may make the borrowing described in Section 2 of this ordinance from any party deemed acceptable by the City Comptroller in order to carry out and give effect to the transactions contemplated by this ordinance.

Exhibits I and II attached to this ordinance read as follows:

Exhibit I.

Intergovernmental Agreement

Dated As Of December ____, 1992

Among

Illinois Development Finance Authority,

Continental Bank, National Association, As Escrow Agent

And

City Of Chicago, Illinois.

Re: City Of Chicago General Obligation Bonds, Series Of March, 1982.

Intergovernmental Agreement (this "Agreement") dated as of December ____, 1992, which relates to the City of Chicago General Obligation Bonds, Series of March, 1982, which are currently outstanding in the aggregate principal amount of $107,000,000 and more specifically described in (Sub)Exhibit A hereto (for purposes of this Agreement the "Bonds" shall mean only the Bonds specifically described in (Sub)Exhibit A) and which is entered into by the Illinois Development Finance Authority, a political subdivision and a body politic and corporate of the State of Illinois (the "Authority"), the City of Chicago, Illinois, a body politic and corporate under the laws of the State of Illinois and a home rule unit under Article VII of the Illinois Constitution of 1970 (the "City") and Continental Bank, National Association, a national banking association, as escrow agent (the "Escrow Agent").

Recitals:

On March 24, 1982 the City issued $125,000,000 of its General Obligation Bonds, Series of March, 1982 (the "1982 Bonds") pursuant to an ordinance approved by the City Council of the City on March 2, 1982 in order to finance the cost of certain capital improvements for the City. On October 1, 1985 the City issued its General Obligation Bonds, Refunding Series of 1985 (the "1985 Bonds") to advance refund the 1982 Bonds. As a result of such advance refunding, the 1982 Bonds maturing after January 1, 1993 are

scheduled to be redeemed on January 1, 1993 at a redemption price of 103% of the principal amount thereof plus accrued interest to such redemption date.

1982 Bonds in the principal amount of $ _____ (the "Bonds") have, however, been purchased by the Authority from the previous owners thereof pursuant to the Offer to Purchase dated December 1, 1992 (the "Offer") of the Authority. The Authority has borrowed the sum of $ _____ from The First National Bank of Chicago, a national banking association (the "Bank"), pursuant to the [Credit Agreement] dated as of December __, 1992 (the "Credit Agreement") between the Authority and the Bank and will apply the proceeds of such borrowing to (i) the purchase of the Bonds pursuant to the Offer and (ii) the making of the deposits with the Escrow Agent described below. Such borrowing is evidenced by the Note (the "Note") of the Authority delivered to the Bank pursuant to the Credit Agreement.

In connection with its purchase of the Bonds, the Authority has requested the City and the Escrow Agent to enter into an Amended and Restated Escrow Agreement dated as of December 1, 1982 (the "Restated Escrow Agreement") amending and restating the Escrow Agreement dated as of September 1, 1985 relating to the 1982 Bonds (the "Original Escrow Agreement").

The Restated Escrow Agreement will, when executed and delivered, provide for: (i) the cancellation as of January 1, 1993 of the redemption of the Bonds tendered to the Authority previously scheduled for January 1, 1993 under the Original Escrow Agreement; and (ii) the deposit with the Escrow Agent of an amount which, when added to certain moneys held by the Escrow Agent under the Restated Escrow Agreement as security for the Bonds and available on January 1, 1993, will be sufficient to purchase certain obligations of the United States of America more fully described in such Restated Escrow Agreement in a principal amount sufficient, together with the income to be earned thereon, to pay all principal of [redemption premium] and interest on the Bonds secured by such Restated Escrow Agreement as the same becomes due until the maturity thereof.

As one of the inducements to, and as part of the consideration for, the execution and delivery of the Restated Escrow Agreement, the Authority and the City represent and warrant to each other, and agree with, the Escrow Agent as follows:

Article I.

Representations And Agreements Of The Authority.

Section 1.1. Purchase For Investment.

The Authority represents and warrants that it has acquired the Bonds from the prior owners thereof pursuant to the Offer for its own account for investment purposes in furtherance of the express statutory purpose of the Authority and not with a view to the distribution or resale thereof to third parties. The Authority has no present intention of selling or otherwise disposing of all or any portion of the Bonds.

Section 1.2. Resale Of Bonds.

The Authority agrees not to sell the Bonds unless required by the terms of the Credit Agreement.

Section 1.3. Distributions Of Profit.

So long as the Authority shall own or sell any Bonds, it shall:

(a) on May 16 and November 16 of each year (or on the first business day thereafter if such date is not a business day), distribute to the City the Ordinary Profit (as hereinafter defined) from its investment in the Bonds earned during the six month period ending on the immediately preceding May 15 and November 15, as applicable; and

(b) on the first business day following the date of any sale of any portion of the Bonds, distribute to the City the Capital Profit (as hereinafter defined) realized from such sale.

The City shall promptly apply the Ordinary Profit and the Capital Profit so received from the Authority to any lawful corporate purpose of the City.

As used herein, the following terms shall have the following meanings:

"Ordinary Profit" shall mean, for each six month period ending on each May 15 and November 15, the difference between (i) the amount of interest and principal received by the Authority on the Bonds and (ii) the sum of the following: (a) the amount of principal and interest paid by the

Authority on the Note; and (b) to the extend not included in the Note, the reasonable costs associated with the purchase of the Bonds by the Authority pursuant to the Offer.

"Capital Profit" shall mean, with respect to any sale of the Bonds, the difference between (i) the net sale price therefor obtained by the Authority and (ii) the amount required to repay in full the amount due under the Credit Agreement.

Section 1.4. Duties Regarding Credit Agreement.

(a) The Authority will not amend or consent to the amendment of the Credit Agreement without the prior written consent of the City.

(b) The Authority will promptly transmit to the City a copy of any notice received or given by the Authority under the Credit Agreement.

(c) [Covenant regarding Authority's duty to involve City in any sale of Bonds. Covenant will address mechanics of Credit Agreement.]

Section 1.5. Reports.

The Authority will no later than ten days after May 15 and November 15 of each year furnish the City with a report as to the distribution of any Ordinary Profit and Capital Profit. In addition, the Authority will, promptly after any sale of the Bonds, notify the Escrow Agent thereof.

Section 1.6. Authority Fee.

The City agrees to pay to the Authority on December 31, 1992 a fee of $_____.

Article II.

Tax Certifications And Agreements.

Section 2.1. Arbitrage Covenants.

The City and the Escrow Agent hereby make the certifications and agreements set forth in (Sub)Exhibit B hereto for the benefit of the owners from time to time of the Bonds.

Section 2.2. Project Covenants.

The City hereby makes the certifications and agreements set forth in (Sub)Exhibit C for the benefit of the owners from time to time of the Bonds.

Section 2.3. Yield Covenants.

(a) Yield Adjustment. On June 1 of each year, commencing June 1, 1994 and ending _____1, 20__ (a "Calculation Date"), the City will determine the yield on the Bonds using an issue price of $_____ and taking into account (i) all payments of principal and interest on the Bonds paid to such date and all scheduled payments of principal and interest on the Bonds after such date and (ii) as a reduction in yield, the amount and date of all payments made by the Authority to the City under Section 1.3(a) hereof and, in accordance with (Sub)Exhibit D, all such payments expected to be made under Section 1.3(a) hereof. Such yield is hereinafter referred to as the "Bond Yield". If on any Calculation Date, the 1992 Proceeds Yield (as hereinafter defined) is not greater than the Bond Yield, the City shall not be required to take any further action. If on any Calculation Date, the 1992 Proceeds Yield is greater than the Bond Yield, the City shall determine within 15 days after such Calculation Date whether (i) it is necessary on the July 1 following such Calculation Date to reduce the 1992 Proceeds Yield to the Bond Yield or (ii) upon the written advice of Bond Counsel (as defined in (Sub)Exhibit B hereto), it is possible, based upon reasonable assumptions, as of some subsequent date to reduce the 1992 Proceeds Yield to the Bond Yield as most recently determined. If the City makes the determination in clause (ii) of the immediately preceding sentence and receives the necessary written advice of Bond Counsel concurring in such determination, the City shall not be required to take any further action. If the City makes the determination in clause (i) of such sentence, then on the July 1 following such determination it shall restructure the New Escrow Fund (as defined in (Sub)Exhibit B, hereto), so that as of such July 1 the 1992 Proceeds Yield is no greater than Bond Yield as of the immediately preceding Calculation Date.

(b) Yield on Sale of Bonds. On each date that all or a portion of the Bonds are sold pursuant to the Credit Agreement, the City shall determine the Bond Yield in the manner indicated in paragraph (a) above, except that the payment to be made by the Authority to the City pursuant to Section 1.3(b) hereof shall be taken into account as a reduction in yield on the Bonds and the payments set forth in (Sub)Exhibit D on and after such date (or a proportionate amount thereof if all the Bonds are not sold on a single date) shall not be taken into account as a reduction in yield on the Bonds. If the 1992 Proceeds Yield is not greater than the Bond Yield so calculated, the City shall not be required to take any further action. If the 1992 Proceeds Yield is greater than the Bond Yield so calculated, within 30 days of such calculation, the City shall restructure the Escrow Fund so that as of the date

of the restructuring the 1992 Proceeds Yield is no greater than the Bond Yield so calculated.

(c) Definition of 1992 Proceeds Yield. The 1992 Proceeds Yield is defined as the yield on the investment of the 1992 Proceeds (as defined in (Sub)Exhibit B hereof) as of any particular point in time. The 1992 Proceeds Yield as of January 1, 1993 is not less than ____ percent per annum; however, it is recognized that the 1992 Proceeds Yield may change one or more times prior to the date that the Bonds are paid in full.

(d) 1985 Proceeds Yield. If necessary to comply with the requirements of Paragraph (a) or (b) above, the yield on the 1985 Proceeds (as defined in (Sub)Exhibit B hereof) shall be reduced through a restructuring of the investment of the 1985 Proceeds, with a corresponding need to deposit additional non-borrowed moneys to the Escrow Fund and such additional amounts shall constitute 1992 Proceeds for all purposes of this Agreement.

Section 2.4. Performance Excused Upon Receipt Of Opinion Of Bond Counsel.

No agreement contained in this Article II need be performed if the Escrow Agent shall have received an opinion of bond counsel to the effect that the failure to perform such agreement will not adversely affect the exemption of the interest on the Bonds from federal income taxation then afforded by law.

Article III.

Miscellaneous.

Section 3.1. Limitation Of Liability.

No member or officer of the Authority or the City shall be personally liable for the performance of any agreement contained herein or required to be performed by the Authority or the City, as the case may be.

Section 3.2. Notices.

Any notices or reports provided for in this Agreement shall be deemed given if delivered personally or if deposited in the United States mail, first class postage prepaid, and addressed as follows:

(a) if to the Authority -- Illinois Development Finance Authority, Two North LaSalle Street, Suite 980, Chicago, Illinois 60602, Attention: Executive Director;

(b) if to the City -- City of Chicago, Illinois, Office of the Comptroller, Department of Finance, Room 501, City Hall, Chicago, Illinois 60602; and

(c) if to the Escrow Agent -- Continental Bank, National Association, 231 South LaSalle Street, ____Floor, Chicago, Illinois 60697, Attention: _____.

Section 3.3. Amendments.

This Agreement may be amended only by a written instrument executed by all parties hereto. No amendment to this Agreement shall be effective, however, unless the Escrow Agent shall have first received an opinion of bond counsel to the effect that the execution and delivery of such amendment will not adversely affect the exemption of the interest on the Bonds from federal income taxation then afforded by law.

Section 3.4. Governing Law.

This Agreement shall be governed by the laws of the State of Illinois.

Section 3.5. Counterparts.

This Agreement may be executed in any number of counterparts, each of which shall constitute an original, but altogether one and the same instrument.

Section 3.6. No Principal Agency Relationship.

The City and the Authority agree that the execution of this Agreement does not create a principal agency relationship between the City and the Authority. The City is not bound by or responsible for any actions of the Authority under this Agreement.

In Witness Whereof, The parties hereto have caused this Agreement to be executed by their duly authorized officers or agents, all as of December 31, 1992.

Illinois Development Finance Authority

By: _____

Its: _____

City of Chicago, Illinois

By: _____

Its: City Comptroller

Continental Bank, National Association, as Escrow Agent

By: _____

Its: _____

(Sub)Exhibits "A", "B", "C" and "D" attached to this Intergovernmental Agreement read as follows:

(Sub)Exhibit "A".

Description Of Acquired Bonds.

All Bonds are registered in the name of
[Kray & Co., as securities depository for
Illinois Development Finance Authority,
as beneficial owner.]

City Of Chicago

General Obligation Bonds, Series Of March, 1982.

Maturity Date (_____1)	Principal Amount	Interest Rate	C.U.S.I.P. No.
_____	$ _____	13.625%	167483 UN4
_____	_____	13.750%	167483 UP9

(Sub)Exhibit "B".

Arbitrage Covenants.

One purpose of the certifications, covenants and agreements set forth below is to set forth various facts regarding the Bonds and to establish the expectations of the City and the Escrow Agent as to future events regarding the Bonds. To the extent that such facts do not relate directly to the City, the City is relying upon the certifications of the Authority. The certifications and representations made herein are intended, and may be relied upon, as certifications described in Section 1.103-13(a)(2)(ii) of the Regulations.

All terms not defined herein shall have the same meaning as in the Intergovernmental Agreement (the "Intergovernmental Agreement") to which this (Sub)Exhibit is attached.

The certifications, covenants and agreements contained herein are made on behalf of the City and the Escrow Agent for the benefit of the owners from time to time of the Bonds. The City and the Escrow Agent, respectively, hereby certify, covenant and agree as follows:

Article I.

Purpose Of The Bonds;
Description Of Bonds;
Description Of New Escrow Fund.

Section 1.1. Purpose Of The Bonds.

The Bonds are being issued, solely and exclusively, in exchange for that portion of the 1982 Bonds tendered pursuant to the Offer. No moneys or other property are being paid by any person to any person as a result of the exchange of the Bonds for that portion of the 1982 Bonds tendered pursuant to the Offer, other than as specifically set forth in the Intergovernmental Agreement.

Section 1.2. No Replacement, Sinking Or Pledged Funds.

(a) Upon the issuance of the Bonds on this date, neither the City nor any agency, department or division thereof has on hand any property, including cash and securities ("Property"), that is legally required or otherwise restricted (no matter where held or the source thereof) to be used, directly or indirectly, for the purposes for which the Bonds are being issued, other than the 1985 Proceeds (as hereinafter defined).

(b) Other than as described in Section 1.5, neither the City nor any agency, department or division thereof has established or expects to establish any funds or accounts (no matter where held or the source thereof), the use of which is legally required or otherwise restricted (no matter where held or the source thereof) to pay, directly or indirectly, amounts due or to become due on the Bonds or any obligation of the City or any agency, department or division thereof arising under any credit enhancement or liquidity arrangement relating to the Bonds (a "Related Obligation").

(c) Other than as described in Section 1.5, no Property has been or is expected to be pledged or otherwise restricted (no matter where held or the source thereof) to provide reasonable assurance, in the event that the City or any agency, department or division thereof encounters financial difficulty, of its availability to be used, directly or indirectly, for the payment of amounts due or to become due on the Bonds or any Related Obligation. No

compensating balance, liquidity account or similar arrangement exists with respect to, in any way, the Bonds or any Related Obligation.

(d) No portion of the Bonds is being issued solely for the purpose of investing the proceeds thereof at a yield higher than Bond Yield.

Section 1.3. No After-Arising Replacement Amounts.

As a direct or indirect result of the plan of issuing the Bonds, no amounts are reasonably expected, as of the date hereof, to become available that could be used to acquire investments.

Section 1.4. 1982 Bonds; Prior Escrow Fund.

(a) The 1982 Bonds were issued on March 24, 1982 by the City. The 1982 Bonds were issued to (i) finance, refinance or reimburse the City for costs of certain capital expenditures of the City and (ii) pay certain costs incurred in connection with the issuance of the 1982 Bonds.

(b) As of _____, 198__, all proceeds of the 1982 Bonds were completely spent.

(c) At the time the 1982 Bonds were issued, the City reasonably expected to spend at least 85 percent of the proceeds (including investment earnings) of the 1982 Bonds within three years of the date the 1982 Bonds were issued. Not more than 50 percent of the proceeds of the 1982 Bonds were invested in investments having a substantially guaranteed yield for four years or more.

(d) In connection with the issuance of the 1985 Bonds, the City created with the Escrow Agent a separate Escrow Fund under the Original Escrow Agreement (the "Prior Escrow Fund").

Section 1.5. New Escrow Fund.

(a) On the date hereof, the City is creating with the Escrow Agent a separate Escrow Account under the Restated Escrow Agreement (the "New Escrow Fund"). On the date hereof, the Escrow Agent shall deposit into the New Escrow Fund the following amounts:

(i) $_____ from the Prior Escrow Fund, representing original or investment proceeds of the 1985 Bonds (the "1985 Proceeds"); and

(ii) $_____ constituting moneys derived from a source other than the issuance of municipal obligations (such amounts, together with any other non-borrowed moneys required to be deposited in the New Escrow

Fund to satisfy Section 2.3 of the Intergovernmental Agreement are hereinafter collectively referred to as the "1992 Proceeds").

The Escrow Agent will use the amounts on deposit in the New Escrow Fund to pay principal and interest on the Bonds as the same become due.

(b) All but $_____ of the 1985 Proceeds are invested in the obligations listed in Appendix I, Part I.

(c) All but $_____ of the 1992 Proceeds are invested in the obligations listed in Appendix I, Part II.

(d) The obligations purchased with the moneys deposited in the New Escrow Fund were sold to the Escrow Agent by First Chicago Capital Markets, Inc.. Certain representations by The First National Bank of Chicago with respect to such obligations are set forth in Appendix II hereto.

Article II.

Recordkeeping; Compliance With Rebate Requirements.

Section 2.1. Creation Of Rebate Fund.

The City shall immediately create and establish with the Escrow Agent a special trust fund in the name of the City to be known as the "Rebate Fund -- 1992 Escrow Restructuring" (the "Rebate Fund"), which shall be continuously held, invested, expended and accounted for, as set forth herein provided, however, that the Rebate Fund need not be maintained if the City and the Escrow Agent shall have received an opinion of bond counsel acceptable to the City and Escrow Agent, to the effect that failure to maintain the Rebate Fund shall not cause the Bonds to become arbitrage bonds within the meaning of Section 148 of the Code or otherwise adversely affect the exclusion from gross income of interest on the Bonds for federal income tax purposes. Moneys in the Rebate Fund shall not be held for the benefit of the holders of the Bonds, or, except as provided in Section 5.1 hereof, for the benefit of the City or the Escrow Agent. Except as provided in the Regulations, moneys in the Rebate Fund (including earnings and deposits therein) shall be held in trust by the Escrow Agent for future payment to the United States government as required by the Regulations and as contemplated under the provisions of this Exhibit.

Section 2.2. City Covenants; Records.

The City covenants and agrees to take such actions to make, or cause to be made, all calculations, transfers and payments that may be necessary to comply with the rebate requirements contained in Section 148(f) of the Code with respect to the Bonds. The City will make, or cause to be made, rebate payments in accordance with law with respect to the Bonds.

The City and Escrow Agent agree to keep and retain or cause to be kept and retained, until _____, 20___ adequate records with respect to the investment of (i) amounts to be used, available or pledged or otherwise restricted, to pay, directly or indirectly, (a) principal of or interest on the Bonds or (b) any obligations arising under any credit enhancement or liquidity device relating to the Bonds, other than 1985 Proceeds and (ii) any other Gross Proceeds. Such records shall include (i) purchase price; (ii) purchase date; (iii) type of investment; (iv) accrued interest paid; (v) interest rate (if applicable); (vi) principal amount; (vii) maturity date; (viii) interest payment date (if applicable); (ix) date of liquidation; (x) receipt upon liquidation; and (xi) such other information as is requested by the City. If any investment becomes Gross Proceeds of the Bonds on a date other than the date such investment is purchased, the records required to be kept shall include the fair market value of such investment on the date it becomes Gross Proceeds. If any investment is retained after the date the last Bond is retired, the records required to be kept shall include the fair market value of such investment on the date the last Bond is retired. Amounts will be segregated wherever held in order to maintain these records.

Section 2.3. Compliance With Section 148(f) Of The Code; Prohibited Payments; Certificates Of Deposit And Investment Agreements.

Except as provided in the next sentence, all amounts that constitute Gross Proceeds shall be invested at all times to the greatest extent practicable, and no amounts may be held as cash or be invested in zero yield investments other than obligations of the United States purchased directly from the United States. In the event moneys cannot be invested, other than as provided in this sentence, due to the denomination, price or availability of investments, such amounts shall be invested in an interest bearing deposit of a bank with a yield not less than that paid to the general public or held uninvested to the minimum extent necessary.

Gross Proceeds shall be invested in accordance with the following provisions if the type of investments described in (a) or (b) below are purchased:

(a) An investment in a certificate of deposit of a bank or savings and loan association that has a fixed interest rate, a fixed principal payment schedule, a fixed maturity and a substantial penalty for early withdrawal

shall be made only if (i) the yield on the certificate of deposit is not less than the yield on reasonably comparable direct obligations of the United States and (ii) either (A) the yield on the certificate of deposit is not less than the highest yield that is published or posted by the provider to be currently available from the provider on comparable certificates of deposit offered to the public or (B) (1) the City makes a bona fide solicitation for a specified certificate of deposit and receives at least three qualifying bids from providers that have no material financial interest in the Bonds, (2) the City purchases the highest-yielding certificate of deposit for which a qualifying bid is made and (3) the yield on the certificate of deposit is not less than the yield then currently available from the provider on comparable certificates of deposit offered to other persons from a source of funds other than gross proceeds of an issue of tax-exempt bonds; and

(b) Investments in investment contracts (including certificates of deposit not described in (a) above, repurchase contracts and forward purchase contracts) shall be made only if (i) the City makes a bona fide solicitation for an investment contract with specified material terms and receives at least three qualifying bids from different reasonably competitive providers of investment contracts that have no material financial interest in the Bonds, (ii) the City purchases the highest-yielding investment contract for which a qualifying bid is made, or has significant bona fide non-tax reasons, such as creditworthiness of the bidder, for failure to purchase the highest-yielding investment contract offered; provided that if the City purchases an investment contract from a provider that has a material financial interest in the Bonds, the purchase price of the contract is presumed to be more than fair market value unless the yield of the investment contract is at least as high as the highest-yielding investment contract for which a qualifying bid is made, (iii) the determination of the price of the investment contract takes into account as a significant factor the City's reasonably expected drawdown schedule for the funds to be invested, exclusive of float funds and reasonably required reserve or replacement funds, (iv) the collateral security requirements for the investment contract are reasonable, based on all the facts and circumstances, (v) the obligor on the investment contract certifies those administrative costs (as defined in Treas. Reg. Section 1.148-4(c)(3)(iii) of the Regulations) that are reasonably expected to be paid to third parties in connection with the investment contract and (vi) the yield on the investment contract is not less than the yield then currently available from the obligor on reasonably comparable investment contracts offered to other persons, if any, from a source of funds other than gross proceeds of an issue of tax-exempt bonds. The foregoing provisions shall not apply to (a) an investment contract that has a remaining term to maturity that is not in excess of six months or (b) an investment contract that is traded on an established securities market (as defined in Temp. Treas. Reg. Section 15A.453-1(e)(4)(iv)).

In any event, all investments of Gross Proceeds will be purchased for not more than the then available market price and sold for not less than the then available market price, and no transaction will be entered into that results in a smaller profit or a larger loss than would have resulted if the transaction had been at arm's length and had Bond Yield not been relevant to either party.

Article III.

Yield And Yield Limitations.

Section 3.1. Yield.

The City recognizes that the Bonds may be viewed as variable rate obligations as a result of the payments to be made by the Authority to the City under Section 1.3 of the Intergovernmental Agreement. Based on schedules prepared by the City and First Chicago Capital Markets, Inc., the yield on the Note would have to fall below _____ percent before the 1992 Proceeds Yield would exceed Bond Yield. The City represents that the assumptions used in the preparation of such schedules constitute its best estimates, as of the date hereof, of the factors that will affect the benefit to accrue to the City as a result of the Authority's purchase of the Bonds, other than the interest rate on the Note used in the two schedules used to document how low the interest rate on the Note must fall before the 1992 Proceeds Yield may exceed Bond Yield. The City does not reasonably expect that the overall yield on the Note or similar financing will fall below 1.000 percent per annum.

Section 3.2. Yield Limits.

All Gross Proceeds, to the extent not invested in Tax Exempt Obligations, shall be invested at market prices and at a yield not in excess of Bond Yield.

Section 3.3. Continuing Nature Of Yield Limits.

Subject to Section 5.6, once moneys are subject to the yield limits of Section 3.2, they remain yield restricted until they cease to be Gross Proceeds.

Section 3.4. Payments Relating To The Bonds.

No consideration, in cash or in kind, is being or will be paid by any person to any person in connection with or relating to issuing, carrying or redeeming the Bonds, other than as set forth in the Intergovernmental Agreement.

Article IV.

Definitions.

"Bond Counsel" or "bond counsel" means Chapman and Cutler, or any other nationally recognized firm of attorneys experienced in the field of municipal bonds whose opinions are generally accepted by purchasers of municipal bonds.

"Code" means the Internal Revenue Code of 1986, as amended.

"Gross Proceeds" means (a) the 1992 Proceeds, (b) other than the 1985 Proceeds, all amounts pledged or legally required or otherwise restricted (no matter where held or the source thereof) to pay, directly or indirectly, (i) principal of, premium, if any, or interest on the Bonds and (ii) any obligation arising under any credit enhancement or liquidity device relating to the Bonds, and (d) amounts derived from the investment and reinvestment of amounts described above.

"Regulations" means United States Treasury Regulations (including temporary and proposed regulations) dealing with arbitrage and rebate.

"Tax Exempt Obligations" means obligations described in Section 103(a) of the Code, the interest on which is not includable in the gross income of any owner thereof for federal income tax purposes and is not an item of tax preference for purposes of the alternative minimum tax imposed by Section 55 of the Code.

"Yield" or "yield" means that discount rate which when used in computing the present value of all payments of principal and interest paid and to be paid on an obligation (using semiannual compounding on the basis of a 360-day year) produces on amount equal to the obligations' purchase price, including accrued interest.

Article V.

Miscellaneous.

Section 5.1. Interest Of The City In The Rebate Fund.

The City recognizes that amounts, if any, on deposit in the Rebate Fund are held for payment to the United States Treasury. The foregoing notwithstanding, the City shall be deemed to have an interest in such amounts to the extent such amounts represent amounts available to satisfy the obligation of the City to rebate certain amounts to the United States Government with respect to the Bonds.

Section 5.2. No Common Plan Of Financing.

Since November 1, 1992, neither the City nor any agency, department or division thereof has sold or delivered (nor will either the City or any agency, department or division thereof sell or deliver within 31 days after the date hereof) pursuant to a common plan of financing any obligations that will be paid out of substantially the same source of funds (or which will have substantially the same claim to be paid out of substantially the same source of funds) as the Bonds or will be paid directly or indirectly from the proceeds of the Bonds.

Section 5.3. No Sale Of The Project.

No material portion of any of the Project (as defined in (Sub)Exhibit C to the Intergovernmental Agreement) is expected to be sold or otherwise disposed of prior to the last maturity of the Bonds, except as otherwise provided in (Sub)Exhibit C.

Section 5.4. City Not Disqualified.

The City has not been disqualified or notified of any disqualification or proposed disqualification of it by the Internal Revenue Service as a bond issuer which may certify bond issues under Section 1.103-13(a)(2)(ii) of the Regulations.

Section 5.5. Future Events.

The City and the Escrow Agent acknowledge that any changes in facts or expectations from those set forth herein may result in different yield

restrictions or rebate requirements and that Bond Counsel should be contacted if such changes do occur.

Section 5.6. Permitted Changes; Opinion Of Bond Counsel.

The yield restrictions contained in Section 3.2 or any other restriction or covenant contained herein need not be observed or may be changed if the City and the Escrow Agent receive an opinion of Bond Counsel to the effect that such nonobservance or change will not result in the loss of any exemption for the purpose of federal income taxation to which interest on the Bonds is otherwise entitled.

Section 5.7. Severability.

If any clause, provision or section of this (Sub)Exhibit is ruled invalid by any court of competent jurisdiction, the invalidity of such clause, provision or section shall not affect any of the remaining clauses, sections or provisions hereof.

Section 5.8. Notices.

All notices, demands, communications and requests which may or are required to be given hereunder or by any party hereto shall be deemed given on the date on which the same shall have been mailed by registered or certified mail, postage prepaid, addressed as provided in the Intergovernmental Agreement. The City and the Escrow Agreement may, by notice given to the the others, designate any different addresses to which subsequent notices, demands, requests or communications shall be sent.

Section 5.9. Successors And Assigns.

The terms, provisions, covenants and conditions of this (Sub)Exhibit shall bind and inure to the benefit of the respective successors and assigns of the City and the Escrow Agent.

Section 5.10. Expectations.

The City has reviewed the facts, estimates and circumstances in existence on the date of issuance of the Bonds. Such facts, estimates and circumstances, together with the expectations of the City as to future events, are set forth in summary form in this (Sub)Exhibit. Such facts and estimates are true and not incomplete in any material respect. On the basis of such facts, estimates, circumstances and expectations, it is not expected that any moneys or property will be used in a manner that will cause the Bonds to be arbitrage bonds within the meaning of Section 148 of the Code

and Regulations. Such expectations are reasonable and there are no other facts, estimates and circumstances that would materially change such expectations.

Appendices I and II attached to these Arbitrage Covenants read as follows:

(Sub)Exhibit "B".

Appendix I.

Part I.

Type Of Obligation	Purchase Price	Maturity Date	Maturity Amount	Interest Rate

Part II.

Type Of Obligation	Purchase Price	Maturity Date	Maturity Amount	Interest Rate

(Sub)Exhibit "B".

Appendix II.

The undersigned is a _____ of First Chicago Capital Markets, Inc. (the "Seller"), and hereby certifies on behalf of Seller as follows:

(i) on _____, 1992, Seller agreed to sell to the Escrow Agent, on behalf of the City, the obligations listed in Attachment I to Appendix II attached hereto (each of which is hereinafter referred to as a "Government Security");

(ii) there is an established market for the trading of each Government Security;

(iii) the price of each Government Security that has been purchased by the Escrow Agent from the Seller was determined in an arm's length transaction;

(iv) the price of each Government Security was determined without any intent to reduce or increase the yield on any Government Security and was determined as though the yield on the Bonds was not relevant to either party;

(v) the price of each Government Security was no higher than the price that the Seller could have received from any other buyer contracting at the same time for future delivery and payment of the same time period with the same risks related to closing the transaction; and

(vi) the Seller has not increased the price of any Government Security by an amount designed to produce compensation to the Seller for services performed for the Escrow Agent, the City or the Authority unrelated to the purchase of the Government Security by the Escrow Agent.

All defined terms used herein shall have the same meaning as in the (Sub)Exhibit B to which this Appendix II is attached.

Dated: _____.

First Chicago Capital Markets, Inc.

By: _____

[Attachment I referred to in this Appendix II unavailable at time of printing.]

(Sub)Exhibit "C".

Project Covenants.

The signatory to the Intergovernmental Agreement on behalf of the City (the "City Officer") is familiar with (a) the properties, affairs and records of the City; (b) the 1982 Bonds, which were issued by the City on March 24, 1982 in the aggregate principal amount of $125,000,000 pursuant to an ordinance adopted by the City Council of the City on March 2, 1982, of which $107,000,000 remain outstanding, the proceeds of which were used solely and exclusively to (i) finance, refinance or reimburse the City for costs of the financing of certain capital expenditures (the "Project") and (ii) pay certain costs in connection with the issuance of the 1982 Bonds; and (c) the use of the property financed, refinanced or reimbursed with the proceeds of the 1982 Bonds. The Project comprises the assets listed on Appendix I hereto, which consist of all the assets financed, refinanced or reimbursed, directly or indirectly, in whole or in part, from the proceeds of the 1982 Bonds.

All terms not defined herein shall have the same meaning as in the Intergovernmental Agreement (the "Intergovernmental Agreement") to which this (Sub)Exhibit is attached.

"Person" or "person" means any natural person, firm, joint venture, association, partnership, business trust, corporation, public body, agency or political subdivision thereof or any other similar entity.

The City does hereby certify and covenant as follows:

1. None of the proceeds of the 1982 Bonds have been and none of the proceeds of the Bonds will be used directly or indirectly, to replace funds which were used in any business carried on by any person other than a state or local governmental unit.

2. The City has not and will not (a) secure, directly or indirectly, more than 25 percent of either principal or interest on either the 1982 Bonds or the Bonds by (1) any interest in property used or to be used by any person other than a state or local governmental unit or (2) any payments in respect of such property or (b) directly or indirectly, cause or permit more than 25 percent of either principal or interest on either the 1982 Bonds or the Bonds to be derived from payments (whether or not by or to the City) in respect of property, or borrowed money, used or to be used in any activity by any person other than a state or local governmental unit.

3. No portion of the proceeds of the 1982 Bonds or the Bonds has been or will be loaned or used to finance loans, directly or indirectly, by the City to persons other than a state or local governmental unit.

4. No user of the Project other than the City will use the Project on any basis other than the same basis as the general public; and no person other than a state or local governmental unit will be a user of the Project as a result of (i) ownership, or (ii) actual or beneficial use pursuant to a lease or a management or incentive payment contract, or (iii) any other similar arrangement.

5. No portion of the payment of principal or interest with respect to the 1982 Bonds or the Bonds, the underlying repayment obligation thereunder, or any credit enhancement or liquidity device relating to any of the foregoing has been or will be directly or indirectly guaranteed (in whole or in part) by the United States (or any agency or instrumentality thereof). No portion of the 1982 Bonds or the Bonds has been or will be used to make loans, the payment of principal or interest with respect to which is or will be guaranteed (in whole or in part) by the United States (or any agency or instrumentality thereof), or invested (directly or indirectly) in federally insured deposits or accounts. The foregoing provisions shall not apply to proceeds of the 1982 Bonds or the Bonds invested for an initial temporary period until such proceeds are needed for the purpose for which such obligations were issued, investments in obligations issued by the United States Treasury or any other investments permitted under regulations issued by the Internal Revenue Service.

Appendices I and II attached to these Project Covenants read as follows:

(Sub)Exhibit "C".

Appendix I.

Description Of Project Expenditures[1].

Description

(Sub)Exhibit "C".

Appendix II.

(Copy of Form 8038-G to be attached)

Exhibit II.

Amended And Restated Escrow Agreement.

This Amended and Restated Escrow Agreement dated as of December 1, 1992, but actually executed on the date witnessed hereinbelow, by and between the City of Chicago, Illinois, and Continental Bank, National Association, a national banking association organized and operating under the laws of the United States of America, with principal corporate trust offices located in Chicago, Illinois, for and in consideration of the mutual promises herein contained.

---

1 Includes all facilities or other property financed not only from the principal amount of the 1982 Bonds but all earnings on such amount.

Witnesseth:

Article I.

Definitions.

The following words and terms used in this Agreement shall have the following meanings unless the context or use clearly indicates another or different meaning:

Section 1.01.

"Acquired Bonds" means the Refunded Bonds described in (Sub)Exhibit A hereto which have been purchased from the holders thereof and are currently held by the Authority.

Section 1.02.

"Agreement" means this Amended and Restated Escrow Agreement dated as of December 1, 1992, amending and restating the Original Escrow Agreement.

Section 1.03.

"Authority" means the Illinois Development Finance Authority.

Section 1.04.

"Bonds" means General Obligation Bonds, Refunding Series of 1985, of the City, proceeds of which were used for the refunding of the Refunded Bonds.

Section 1.05.

"Bond Ordinance" means the Ordinance passed on the 7th day of August 1985, by the City Council authorizing the issuance of the Bonds.

Section 1.06.

"Bond Registrar" means _____, Chicago, Illinois, the bond registrar and paying agent for the Refunded Bonds.

Section 1.07.

"City" means the City of Chicago, Illinois.

Section 1.08.

"City Council" means the City Council which is the governing body of the City.

Section 1.09.

"Code" means the Internal Revenue Code of 1986.

Section 1.10.

"Comptroller" means the Comptroller of the City.

Section 1.11.

"Escrow Account" means the trust fund created under the terms of this Agreement with the Escrow Agent and comprised of the Government Securities and investment earnings thereon.

Section 1.12.

"Escrow Agent" means Continental Bank, National Association, a national banking association organized and operating under the laws of the United States of America with principal corporate trust offices located in Chicago, Illinois, not individually but in the capacity for the uses and purposes hereinafter mentioned, or any successor thereto.

Section 1.13.

"Existing Escrow Assets" means the moneys and securities held by the Escrow Agent under the Original Escrow Agreement, being transferred to the Escrow Account on the date of execution and delivery hereof.

Section 1.14.

"Government Securities" means the non-callable direct full faith and credit obligations of the United States of America described in (Sub)Exhibit B hereto and deposited hereunder on the date of execution and delivery of this Agreement.

Section 1.15.

"1954 Code" means the Internal Revenue Code of 1954, as amended.

Section 1.16.

"Original Escrow Agreement" means the Escrow Agreement dated as of September 1, 1985, relating to the Refunded Bonds, by and between the City and the Escrow Agent, which is amended and restated by this Agreement.

Section 1.17.

"Refunded Bonds" means the following described outstanding bonds of the City:

General Obligation Bonds, Series of March, 1982, dated March 1, 1982, due on _____ of the years and in the amounts and bearing interest at the rates per annum, as follows:

Year Of Maturity	Principal Amount	Rate Of Interest
_____	$ _____	13.625%
_____	_____	13.750%

Section 1.18.

"Treasurer" means the Treasurer of the City.

Section 1.19.

"Yield" means that yield which when used in computing the present worth of all payments of principal and interest to be paid on an obligation produces an amount equal to the purchase price, when calculated by use of a semi-annual frequency interval of compounding interest and an assumed 360-day year consisting of twelve 30-day months. For purposes of this Agreement, Yield shall be calculated as provided from time to time by the Code and any lawful regulations promulgated thereunder.

Article II.

Creation Of Escrow For Acquired Bonds.

Section 2.01.

The Original Escrow Agreement is hereby amended and restated in its entirety by this Agreement. Once this Agreement has become effective, the Original Escrow Agreement shall be superseded by the terms of this Agreement. This Agreement shall become effective upon the execution hereof by the parties hereto, the funding of the Escrow Account as described in Section 2.02 hereof and the delivery to the Escrow Agent of (i) a certified copy of the ordinance passed by the City Council on December ____, 1992, authorizing the execution and delivery of this Agreement, (ii) an opinion of nationally recognized bond counsel to the effect that the execution and delivery of this Agreement (A) will not cause interest on the Bonds or the Refunded Bonds to become includable in the gross income of the owners thereof for federal income tax purposes nor violate the covenants of the City not to cause the Bonds to become "arbitrage bonds" under Section 103(c) of the 1954 Code or Section 148 of the Code and (B) does not materially adversely affect the legal rights of the holders of the Refunded Bonds, (iii) an opinion of a firm of nationally recognized independent certified public accountants that the funds available or to be available for payment of the Acquired Bonds will remain sufficient to pay when due all principal of, [redemption premium] and interest on the Acquired Bonds after the execution and delivery of this Agreement and (iv) the consent of Municipal Bond Insurance Association to the transfer of the Existing Escrow Assets to the Escrow Account established by this Agreement.

The redemption of the Acquired Bonds previously scheduled for January 1, 1993 is hereby cancelled as of January 1, 1993.

Section 2.02.

There has been deposited in the Escrow Account at the execution and delivery of the Escrow Agreement the Existing Escrow Assets and a beginning cash balance on demand in the amount of $_____, and the Escrow Agent acknowledges receipt of same.

After the payment on January 4, 1993 of all Refunded Bonds which are not Acquired Bonds at a price of 103% of the principal amount thereof plus accrued interest to the redemption date in accordance with the terms of the Original Escrow Agreement, all moneys held by the Escrow Agent in the Escrow Account shall be used by the Escrow Agent to purchase the Government Securities and fund a cash balance of $_____ (the "Beginning Cash") and the Escrow Agent covenants and agrees so to apply such moneys.

Section 2.03.

The Escrow Agent and the City have each received the report of _____, Certified Public Accountants, _____, _____, attached hereto as (Sub)Exhibit C, that the principal of and income and profit to be received from the Government Securities, when paid at maturity, together with the Beginning Cash will be sufficient at all times pending the final payment of the Acquired Bonds, to pay all interest when due and to pay all principal of [and premium on] the Acquired Bonds [upon redemption on _____, 20__,] as evidenced by said report.

Section 2.04.

All payments to be made by, and all acts and things required to be done by, the Escrow Agent under the terms and provisions hereof shall be made and done by the Escrow Agent without any further direction or authority of any official of the City.

Article III.

Covenants Of Escrow Agent.

The Escrow Agent covenants and agrees with the City:

Section 3.01.

The Escrow Agent will hold the Government Securities and all income and profit derived therefrom and all uninvested cash in a segregated and separate trust fund account for the sole and exclusive benefit of the City and the holders of the Acquired Bonds to the purposes for which escrowed.

Section 3.02.

The Beginning Cash in the Escrow Account shall remain uninvested and be applied to the payment of first interest due therefrom. Thereafter, from time to time at each interest payment date for the Acquired Bonds, certain ending balances may exist. The Escrow Agent agrees, without further order or direction whatever, to reinvest such ending balances in accordance with the terms of this Section 3.02.

Until _____, ____, all ending balances shall be invested, to the fullest extent possible, in United States Government Bills, Notes or STRIPS purchased on the open market at market prices (yields) therefor, scheduled to come due on or as nearly as possible before the date of the next interest payment payable out of the Escrow Account. Such obligations shall have Yield not in excess of _____%. In the event such obligations are available only at the then available market price at a Yield in excess of ____%, the Escrow Agent shall make such investment and shall immediately notify the Comptroller that available balances have been invested at a Yield in excess of ____%. Cash balances will be considered available for reinvestment to the extent that they are not needed to pay interest on or principal [or redemption premium] of the Acquired Bonds on the date they occur in the Escrow Account or within the next three days. Investments so made shall be scheduled to mature on or before the date of the next succeeding interest payment date on the Acquired Bonds.

From and after _____, ____, balances becoming available on the dates and the amounts as follows shall be reinvested only in zero-yield obligations issued directly by the Bureau of Public Debt of the United States Treasury (currently designated "U. S. Treasury Securities __ State and Local Government Series Certificates of Indebtedness or Notes"), maturing as follows:

Date Of Reinvestment	Amount Of Reinvestment	Maturity Date

which investments shall be made only to the extent permitted, by, and shall be made in accordance with, the applicable statutes, rules and regulations governing such investments by the Bureau of Public Debt.

The Escrow Agent acknowledges that the schedule of amounts available for reinvestment appears in the cash flow tables as such appear in the schedules and columns of (Sub)Exhibit C hereto.

The Escrow Agent shall hold balances in the Escrow Account not so invested on demand and in trust for the purposes hereof and shall secure the same in accordance with applicable Illinois law for the securing of pubic funds. Any disbursements to be made from the Escrow Account will be made from available funds in the Escrow Account and not from the liquidation or redemption prior to maturity of any Government Securities.

Section 3.03.

The Escrow Agent will take no action in the investment or securing of the proceeds of the Government Securities which would cause the Bonds or the Refunded Bonds to be classified as "arbitrage bonds" under Section 103(c) of the 1954 Code or Section 148 of the Code, and all lawful regulations promulgated thereunder, provided, it shall be under no duty to inquire affirmatively whether the Government Securities as deposited are properly invested under said section; and, provided, further, it may rely on all specific directions in this Agreement in the investment or reinvestment of balances held hereunder.

Section 3.04.

The Escrow Agent will promptly collect the principal, income and profit from the Government Securities and promptly apply the same solely to the payment of the interest due on the Acquired Bonds on each interest payment date therefor occurring on or prior to the applicable principal payment dates and the principal of [and redemption premium due] on the Acquired Bonds on _____, 20 ____ and _____, 20 ____.

Section 3.05.

The Escrow Agent will remit to the Bond Registrar in good funds on or before each interest payment date for the Acquired Bonds moneys sufficient to pay the amount of principal of [and premium] and interest on the Acquired Bonds due on such dates as will meet the requirements for the timely payment of said Acquired Bonds as set out in the report described in Section 2.03 hereof, and each such remittance shall fully release and discharge the Escrow Agent from any further duty or obligation with respect to such remittance under this Agreement.

Section 3.06.

The Escrow Agent will make no payment from the Escrow Account of fees, due or to become due, of the Escrow Agent, the paying agent and bond registrar for the Bonds or the Bond Registrar.

Section 3.07.

The annual charges and fees of the Escrow Agent in carrying out any of the duties, terms or provisions of this Agreement shall be agreed upon between the City and the Escrow Agent and the City covenants and agrees to pay such fees and charges and the expenses of the Escrow Agent as they become due.

[Section 3.08.

The City, by execution and delivery of this Agreement, hereby calls the Acquired Bonds for redemption and payment prior to maturity on _____, ____. The Escrow Agent will cause the Bond Registrar to provide for and give timely notice of the call for redemption of the Acquired Bonds. In the event the Escrow Agent determines that the Bond Registrar will not give such timely notice, the Escrow Agent will give such notice upon being provided by the Bond Registrar or the City with a list of the registered owners of the Acquired Bonds. The form and time of the giving of such notice regarding the Acquired Bonds shall be as specified in Section 3.09 hereof. The City shall reimburse the Escrow Agent for any actual out-of-pocket expenses incurred in the giving of such notices, but the failure of the City to make such payment shall not in any respect whatsoever relieve the Escrow Agent from carrying out any of the duties, terms or provisions of this Agreement.

Section 3.09.

The time, manner and form of giving notice of the call for redemption of the Acquired Bonds shall be as follows:

(a) Time and Manner:

Written notice of the call for redemption of the Acquired Bonds shall be given by mailing the redemption notice by registered or certified mail at least thirty (30) days and not more than forty-five (45) days prior to _____, ____ the date fixed for redemption to the registered owner of the Acquired Bond or Acquired Bonds to be redeemed at the address shown on the Bond Register maintained by the Bond Registrar or at such other address as is furnished in writing by such registered owner to the Bond Registrar.

(b) Form:

Written notice of the call for redemption of the Acquired Bonds shall be in substantially the following form, with such additional information as shall be deemed necessary or appropriate by the Bond Registrar or the Escrow Agent giving such notice:

Notice Of Redemption Of
General Obligations Bonds
Series Of March, 1982
Dated March 1, 1982
Of The
City Of Chicago

Notice is hereby given to the owners of the bonds named in the above caption, and maturing on _____ of the years _____ and _____, that the City of Chicago, Illinois, has exercised its option to call for redemption and payment said Bonds in the aggregate principal amount of $_____, prior to their maturity, and such Bonds will be paid on _____, ____, upon surrender of said Bonds, and such payment will be at the redemption price of ____% of the principal amount thereof plus accrued interest thereon to the date of redemption. Said Bonds maturing on _____, ____, bear C.U.S.I.P. number ____ and said Bonds maturing on _____, ____, bear C.U.S.I.P. number ____.

The registered owners of said Bonds are directed to present the same for payment at _____, Chicago, Illinois, where such Bonds will be paid at the redemption price herein set forth.

On _____, ____, said redemption price will become due and payable upon each such Bond called for redemption, and interest thereon shall cease from and after said date of _____, ____.

By order of the City Council of the City of Chicago, Illinois, dated the ____ day of _____, ____.

City of Chicago, Illinois

By: _____
Its Authorized Agent

/s/_____
Its _____]

Section 3.10.

The Escrow Agent has all the powers and duties herein set forth with no liability in connection with any act or omission to act hereunder, except for its own negligence or willful breach of trust, and shall be under no obligation to institute any suit, action or other proceeding under this Agreement or to enter any appearance in any suit, action or proceeding in which it may be defendant or to take any steps in the enforcement of its, or any, rights and powers hereunder, nor shall it be deemed to have failed to take any such action, unless and until it shall have been indemnified by the City to its satisfaction against any and all costs and expenses, outlays, counsel fees and other disbursements, including its own reasonable fees, and if any judgment, decree or recovery be obtained by the Escrow Agent, payment of all sums due it, as aforesaid, shall be a first charge against the amount of any such judgment, decree or recovery.

Section 3.11.

The Escrow Agent may in good faith buy, or sell or hold and deal in any of the Bonds or Acquired Bonds.

Section 3.12.

The Escrow Agent will submit to the Comptroller a statement within ten (10) days after _____ and _____ of each calendar year, commencing _____, 1993, itemizing all moneys received by it and all

payments made by it under the provisions of this Agreement during the preceding six-month period, and also listing the Government Securities on deposit therewith on the date of said report, including all moneys held by it received as interest on or profit from the collection of said Government Securities.

Section 3.13.

If at any time it shall appear to the Escrow Agent that the available proceeds of the Government Securities and deposits on demand in the Escrow Account will not be sufficient to make any payment due to the holders of any of the Acquired Bonds, the Escrow Agent shall notify the City not less than five (5) days prior to such date, and the City agrees that it will from any funds lawfully available for such purpose make up the anticipated deficit so that no default in the making of any such payment will occur.

Section 3.14.

The Escrow Agent may at any time resign as escrow agent under this Agreement by giving thirty (30) days written notice to the City, and such resignation shall take effect upon the appointment of a successor Escrow Agent by the City. The Escrow Agent may be removed at any time by the City by giving at least thirty (30) days written notice to the Escrow Agent, and such removal shall take effect upon the appointment of a successor Escrow Agent by the City. The City may select as successor Escrow Agent any financial institution located within the City which is authorized to maintain trust accounts under federal or Illinois law. Custody of the Escrow Account shall be transferred to the successor Escrow Agent upon the effective date of any such resignation or removal.

Article IV.

Covenants Of City.

The City covenants and agrees with the Escrow Agent as follows:

Section 4.01.

The Escrow Agent shall have no responsibility or liability whatsoever for (a) any of the recitals of the City herein, (b) the performance of or compliance with any covenant, condition, term or provision of the Bond

Ordinance, and (c) any undertaking or statement of the City hereunder or under the Bond Ordinance.

Section 4.02.

The City will promptly and without delay remit to the Escrow Agent, within two (2) days after receipt of its written request, such sum or sums of money as are necessary to make the payments required under Section 3.13 hereof and to pay fully and discharge any obligation or obligations or charges, fees or expenses (including the annual fee of the Escrow Agent described in Section 3.07 hereof) incurred by the Escrow Agent in carrying out any of the duties, terms or provisions of this Agreement, that are in excess of the sums expressly deposited hereunder.

Article V.

Amendments, Reinvestment Of Funds, Irrevocability Of Agreement.

Section 5.01.

This Agreement may be amended or supplemented, the Government Securities or any portion thereof sold or redeemed, or invested or reinvested as herein provided (any such amendment, supplement, direction to sell or redeem or invest to be referred to as a "Subsequent Action"), upon submission to the Escrow Agent of each of the following:

(1) Executed copy of the document effecting the Subsequent Action signed by a duly designated officer of the City.

(2) An opinion of nationally recognized bond counsel or tax counsel nationally recognized as having an expertise in the area of tax-exempt municipal bonds that the Subsequent Action is authorized by the laws of the State of Illinois and will not cause interest on the Bonds or the Refunded Bonds to become subject to federal income taxation under the laws of the United States of America providing for taxation of income nor violate the covenants of the City not to cause the Bonds or the Refunded Bonds to become arbitrage bonds within the meaning of Section 148 of the Code.

(3) An opinion of a firm of nationally recognized independent certified public accountants that the funds available or to be available for payment of the Acquired Bonds (which shall consist solely of direct United States

Government obligations not subject to redemption prior to their maturity and deposits on demand held in trust by the Escrow Agent) will remain sufficient to pay when due all principal, premium and interest on the Acquired Bonds after the taking of the Subsequent Action.

Section 5.02.

This Agreement may be amended or supplemented for the purpose of curing any ambiguity or formal defect or omission herein.

Section 5.03.

Except as provided in Sections 5.01 and 5.02 hereof, all of the rights, powers, duties and obligations of the Escrow Agent hereunder shall be irrevocable and shall not be subject to amendment by the Escrow Agent and shall be binding on any successor to the Escrow Agent during the term of this Agreement.

Section 5.04.

Except as provided in Sections 5.01 and 5.02 hereof, all of the rights, powers, duties and obligations of the City or any official thereof hereunder shall be irrevocable and shall not be subject to amendment by the City and shall be binding on any successor to the officials now comprising the City Council or any other official of the City during the term of this Agreement.

Article VI.

Notices To The City, The Treasurer And The Escrow Agent.

Section 6.01.

All notices and communications to the City shall be addressed in writing to:

City Comptroller
City of Chicago, Illinois
Room 501
City Hall
Chicago, Illinois 60602

And To: City Treasurer
City of Chicago, Illinois
Room 204
City Hall
Chicago, Illinois 60602

Section 6.02.

All notices and communications to the Escrow Agent shall be addressed in writing to:

Continental Bank, National Association
231 South LaSalle Street, 7th Floor
Chicago, Illinois 60604
Attention: Corporate Trust Department -- Escrow Area

Article VII.

Termination Of Agreement.

Section 7.01.

Upon the payment in full of the principal of [, premium] and interest on the Acquired Bonds as hereinabove provided for, the Escrow Agent will transfer any balance remaining in the Escrow Account to the Treasurer with due notice thereof mailed to the City, and thereupon this Agreement shall terminate.

In Witness Whereof, The City of Chicago, Illinois, has caused this Agreement to be signed in its name by its City Comptroller and Continental Bank, National Association, Chicago, Illinois, has caused this Agreement to be signed in its corporate name by one of its officers and to be attested by one of its officers under its corporate seal hereunto affixed, all this ____ day of December, 1992.

City of Chicago, Illinois

By: _____
City Comptroller

Continental Bank, National
Association
Chicago, Illinois, as Escrow Agent

By: _____
Vice President

Attest:

_____
Trust Officer

[Bank Seal]

This Escrow Agreement received and acknowledged by me this _____ day of December, 1992.

_____
City Treasurer

(Sub)Exhibits "A", "B" and "C" attached to this Amended and Restated Escrow Agreement read as follows:

(Sub)Exhibit "A".

Description Of Acquired Bonds.

City Of Chicago
General Obligation Bonds, Series Of March, 1982.

Maturity Date (_____ 1)	Principal Amount	Interest Rate	C.U.S.I.P. No.
_____	$ _____	_____	167483 UN4
_____	_____	_____	167483 UP9

(Sub)Exhibit "B".

Government Securities.

Description	Principal Amount ($)	Coupon Rate (%)	Maturity Date	First Interest Payment

(Sub)Exhibit "C".

Defeasance Report Of _____

AUTHORIZATION FOR ISSUANCE OF GENERAL OBLIGATION TENDER NOTES, SERIES 1993 A, B AND C.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of General Obligation Tender Notes, in the amount of $425,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a body politic and corporate under the laws of the State of Illinois and a home rule unit of local government under Article VII of the Illinois Constitution of 1970; and

WHEREAS, The City has determined that it is desirable and in the public interest to issue notes of the City for the following purposes: (i) to finance the cash flow requirements of the City for the year 1993; (ii) to provide funds to pay amounts appropriated for specific purposes by the City for the year

1993; and (iii) to finance the acquisition of necessary capital equipment to be purchased by the City; and

WHEREAS, It is necessary for the City to issue its notes for the purposes hereinafter provided, such borrowing being for a proper public purpose and in the public interest, and the City by virtue of its Constitutional home rule powers and all laws applicable thereto, has the power to issue such notes; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Finding. The City Council hereby finds that all of the recitals contained in the preamble to this Ordinance are full, true and correct and does incorporate them into this Ordinance by this reference.

SECTION 2. Definitions. The terms defined in the form of Trust Indenture attached hereto as Exhibit A (the "Indenture") shall, for all purposes of this Ordinance, have the meanings therein specified, unless the context herein clearly requires otherwise.

SECTION 3. Authorization Of Notes.

(a) For the purpose of providing moneys for the purposes provided in the preamble hereof, it is hereby declared necessary that the City authorize and issue from time to time, and the City hereby authorizes the issuance from time to time of, one or more series of notes (each a "Series"), each such Series to be entitled to the benefit, protection and security of this Ordinance and an Indenture securing the same, in an aggregate principal amount determined as provided herein, payable as to principal, purchase price and interest from the sources indicated in Section 3(c) of this Ordinance. The notes shall be designated by the title "City of Chicago General Obligation Tender Notes, Series 1993" (the "Notes"). The Notes of each Series shall be dated, bear interest at such rate or rates established in accordance with the related Indenture not to exceed 12% per annum, mature, be subject to payment, redemption and purchase, be of the form and be secured as provided in the related Indenture.

(b) The Notes of each Series shall be issued in the amounts and for the purposes as follows:

(i) Series 1993A (the "Series 1993A Notes"), in the principal amount of not to exceed $100,000,000, maturing not later than December 31, 1993, for the purpose of financing the cash flow requirements of the City for the year 1993;

(ii) Series 1993B (the "Series 1993B Notes"), in the principal amount of not to exceed $270,000,000, maturing not later than November 30, 1994,

for the purpose of providing funds to pay amounts appropriated for the year 1993 from the Corporate Fund, the Chicago Public Library (Maintenance and Operation) Fund, the City Relief (General Assistance) Fund, the Judgment Fund and the Chicago Public Library (Building and Sites) Fund; the amount to be deposited in each such fund from the proceeds of any such Series 1993B Notes shall be determined by the Comptroller, which determination shall be set forth in the notification of sale to the City Council described in Section 8(b) hereof;

(iii) Series 1993C (the "Series 1993C Notes"), in the principal amount of not to exceed $35,000,000, maturing not later than November 30, 1996, for the purpose of financing the acquisition of certain capital equipment to be purchased by the City as described in Exhibit B attached hereto (including interest payable on the Series 1993C Notes), for which purpose the proceeds of the Series 1993C (and net investment income thereon) are hereby appropriated; and

(iv) such additional Series as are authorized from time to time by ordinance of the City Council.

(c) The Notes and the obligation to reimburse any Bank or Banks for the payment of drawings or advances to pay principal or purchase price of and interest on the Notes shall be a direct and general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources. Principal and purchase price of and interest on the Notes and such payments to any Bank shall be payable from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes and there are hereby appropriated all such moneys, revenues, receipts, income, assets or funds as may be necessary for such purposes.

(d) The City shall promptly pay or cause to be paid the principal or purchase price of and interest on each Note issued pursuant to this Ordinance and each related Indenture at the place, at the time and in the manner provided in such Indenture and in the Notes to the true intent and meaning thereof.

(e) Notes shall not be issued by the City pursuant to this Ordinance prior to the adoption by the City Council of the City of (a) the annual appropriation ordinance of the City for the year 1993, and (b) the ordinance providing for the levy of taxes for corporate purposes for the City for the year 1993.

SECTION 4. Proceeds of the Notes. The proceeds from the sale of the Notes shall be used as follows:

(a) the proceeds of the Series 1993A Notes shall be deposited in the Corporate Fund and shall be used to finance the current cash flow requirements of the City;

(b) the proceeds of the Series 1993B Notes shall be deposited in the Corporate Fund, Chicago Public Library (Maintenance and Operation) Fund, City Relief (General Assistance) Fund, Judgment Fund and Chicago Public Library (Building and Sites) Fund as designated by the City Comptroller in his notification of sale to the City Council described in Section 8(b) hereof, and shall be used for the purpose of paying amounts appropriated from such respective funds for the year 1993; and

(c) the proceeds of the Series 1993C Notes shall be used to finance the acquisition of certain capital equipment as described in Exhibit B attached hereto. The Budget Director of the City may authorize the use of such proceeds to acquire such equipment in smaller or larger quantities or substitute models and types of equipment as in his or her judgment the needs of the City or the price and availability of such equipment may require. Investment income earned with respect to undisbursed proceeds of the sale of the Series 1993C Notes may be used at the discretion of the Budget Director of the City for the purpose of acquiring capital equipment, in addition to that otherwise authorized herein, as the needs of the City may require.

SECTION 5. Tax Levy for Reimbursement of any Bank or Banks for Drawings of Advances to Pay the Series 1993A Notes or for the Payment of the Series 1993A Notes. Unless the City Comptroller shall determine on or before December 1, 1993, that sufficient funds are legally available and will be used (a) to reimburse any Bank or Banks appointed pursuant to the provisions of Section 11 hereof on the maturity date of the Series 1993A Notes for any unpaid drawing or advance under a Credit Facility (as described in Section 11 hereof) issued by such Bank or Banks to pay the principal or purchase price of and interest on the Series 1993A Notes, or (b) to pay the principal or purchase price of and interest on the Series 1993A Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with the County Clerks of Cook and DuPage Counties, Illinois (the "County Clerks"), and a certified copy thereof mailed to such Bank or Banks, on or before the maturity date of the Series 1993A Notes, such ordinance to levy an amount sufficient to reimburse the Bank or Banks pursuant to the terms of the related Credit Agreement (as described in Section 11 hereof) on or before December 31, 1994, or to pay the principal or purchase price of and interest on the Series 1993A Notes. If such reimbursement obligation or payment of principal or purchase price of and interest on the Series 1993A Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, such taxes so levied shall be abated. The City Treasurer is hereby ordered and directed to

deposit the proceeds of any taxes so levied pursuant to this Section 5 into the Note Fund established under the Indenture securing such Series 1993A Notes with respect to which such taxes were so levied.

SECTION 6. Tax Levy for Reimbursement of any Bank or Banks for Drawings or Advances to Pay the Series 1993B Notes or for the Payment of the Series 1993B Notes. Unless the City Comptroller shall determine on or before the 30th day prior to the maturity date of the Series 1993B Notes, that sufficient funds are legally available and will be used (a) to reimburse any Bank or Banks appointed pursuant to Section 11 hereof on the maturity date of the Series 1993B Notes for any unpaid drawing or advance under a Credit Facility issued by such Bank or Banks to pay the principal or purchase price of and interest on the Series 1993B Notes, or (b) to pay the principal or purchase price of and interest on the Series 1993B Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with the County Clerks, and a certified copy thereof mailed to such Bank or Banks, on or before the maturity date of the Series 1993B Notes, such ordinance to levy an amount sufficient to reimburse the Bank or Banks pursuant to the terms of the related Credit Agreement on or before November 30, 1995, or to pay the principal or purchase price of and interest on the Series 1993B Notes. If such reimbursement obligation or payment of principal or purchase price of and interest on the Series 1993B Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, such taxes so levied shall be abated. The City Treasurer is hereby ordered and directed to deposit the proceeds of any taxes so levied pursuant to this Section 6 into the Note Fund established under the Indenture securing such Series 1993B Notes with respect to which such taxes were so levied.

SECTION 7. Direct Annual Tax for Reimbursement of any Bank or Banks for Drawings or Advances to Pay the Series 1993C Notes or for the Payment of the Series 1993C Notes.

(a) For the purpose of providing funds to (i) reimburse any Bank or Banks appointed pursuant to the provisions of Section 11 hereof for any unpaid drawing or advance under a Credit Facility issued by such Bank or Banks to pay the principal or purchase price of and interest on the Series 1993C Notes, or (ii) to pay the principal or purchase price of and interest on the Series 1993C Notes, and, in addition, to pay credit facility fees, remarketing agent fees, costs of issuance, note insurance premiums, if any, and other administrative expenses relating to the Series 1993C Notes, there is hereby levied and there shall be collected the following direct annual tax upon the taxable property in the City:

For The Year	A Tax Sufficient To Produce The Sum Of
1993	$ 1,800,000
1994	1,800,000
1995	36,650,000

(b) The City Treasurer is hereby ordered and directed to deposit the proceeds of the taxes levied pursuant to this Section 7 into the Note Fund established under the Indenture securing the Series 1993C Notes with respect to which such taxes were so levied.

(c) If the tax receipts derived from any annual tax levy provided for in this Section 7 are in excess of the amount required for the purposes specified in Section 7(a) hereof, then all or any portion of such excess may be abated pursuant to Section 7(d) hereof or, at the direction of the City Comptroller expressed in a certificate filed with the City Clerk and directed to the City Council, may be expended for the acquisition of additional equipment for use by the various departments of the City of such types and in such quantities as the Budget Director shall determine based on the needs of the City, for which purpose such tax receipts are hereby appropriated.

(d) In the event that such tax receipts are not required for the purposes specified in Section 7(a) hereof and, in addition, such tax receipts are not expended as provided in Section 7(c) hereof, the City Comptroller shall file a certificate of tax abatement in the respective offices of the County Clerks. The certificate of tax abatement shall indicate the amount of taxes levied pursuant to Section 7(a) hereof, the amount of reduction to be abated from such taxes, and shall further indicate the remainder of such taxes that are to be extended for collection by said County Clerks.

SECTION 8. Sale And Delivery Of The Notes.

(a) Each Series of Notes shall be sold and delivered to a group of underwriters represented by First Chicago Capital Markets, Inc. and selected by the City Comptroller (the "Underwriters"), subject to the terms and conditions of a contract of purchase related thereto. The Mayor or the City Comptroller is hereby authorized to execute on behalf of the City, with the concurrence of the Chairman of the Committee on Finance of the City Council, one or more contracts of purchase in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and such other revisions in text as the City Comptroller shall determine are necessary or desirable in connection with the sale of the Notes. The compensation paid to the

Underwriters in connection with any sale of Notes shall not exceed .75% of the principal amount of the Notes being sold. All or a portion of each Series of Notes may be sold separately or in combination with any other Series of Notes from time to time in accordance with the following paragraph. In connection with the offering and delivery of the Notes at separate times, the Mayor or the City Comptroller is authorized to enter into any additional agreements comparable to any agreement authorized hereunder and described in the Indenture related thereto and to deliver any certificates required of the City in connection with such separate sale.

(b) Subsequent to the sale of any Notes, the City Comptroller shall file in the Office of the City Clerk a notification of sale directed to the City Council setting forth (i) the aggregate principal amount of Notes sold of each Series, (ii) the initial interest rate determination method or methods for such Notes and the initial interest rates determined within each such interest rate determination method, (iii) the compensation paid to the Underwriters in connection with such sale, and (iv) with respect to any sale of Series 1993B Notes, the principal amounts of such Series 1993B Notes which were sold for each of the respective purposes set forth in Section 3(b)(ii) hereof. An executed copy of each Indenture providing for the issuance of the Notes which are the subject of such notification of sale shall be attached thereto.

(c) In connection with any sale of Notes, the Mayor or the City Comptroller is hereby authorized to execute and deliver, and the Underwriters are hereby authorized to use and distribute, such disclosure documents as they shall deem appropriate on behalf of the City, which disclosure documents shall be in substantially the forms previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and to describe accurately the current condition of the City and the parties to the financing.

(d) The Notes of any Series may be issued in either certificated or book-entry form as determined by the City Comptroller. In connection with the issuance of any Series of Notes issued in book-entry form, the City Comptroller is authorized to execute and deliver a representation letter to the book-entry depository.

SECTION 9. Appointment of Trustee; Authorization of Indentures. The City hereby authorizes the City Comptroller to appoint the Trustee under each Indenture for the purposes and upon the express terms and conditions set forth in the related Indenture. The acceptance of the Trustee shall be evidenced by its execution of an Indenture. The Mayor or the City Comptroller is hereby authorized to execute and deliver an Indenture in connection with the issuance of each Series of Notes, under the seal of the City, affixed and attested by the City Clerk or Deputy City Clerk, each such Indenture to be in substantially the form of Exhibit A attached hereto, but with such revisions in text as the City Comptroller shall determine are necessary or desirable in connection with the sale of any such Series of

Notes, including any changes necessary to reflect the terms and provisions of any Credit Facility.

SECTION 10. Remarketing Agent. The City hereby authorizes the City Comptroller to appoint the Remarketing Agent and to execute and deliver a Remarketing Agreement in connection with the issuance of the Notes or any Series of Notes. The annual fee paid to any Remarketing Agent pursuant to any Remarketing Agreement shall not exceed .25% of the average principal amount of Notes covered by such Remarketing Agreement and outstanding during such annual period.

SECTION 11. The Bank or Banks. The City hereby authorizes the City Comptroller to obtain a Letter of Credit, line of credit or other facility (a "Credit Facility") for any Series of Notes if determined by the City Comptroller to be desirable in connection with the marketing and remarketing of the Notes.The Mayor or the City Comptroller is hereby further authorized to (a) appoint one or more Banks to issue such Credit Facility; (b) execute and deliver a Credit Agreement relating to any Notes so secured in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and such other revisions in text as the City Comptroller shall determine are necessary or desirable in connection with the sale of such Notes; and (c) execute and deliver a Credit Facility Note in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of such Notes and such other revisions in text as the City Comptroller shall determine are necessary or desirable in connection with the sale of the Notes. The annual fee paid to any Bank or Banks for the provision of a Credit Facility shall not exceed .50% of the amount available to be drawn or advanced under such Credit Facility. Nothing contained herein shall limit or restrict the City Comptroller's ability to appoint separate Banks to issue separate Credit Facilities in connection with the issuance of a distinct Series of Notes or to appoint more than one Bank to issue a single Credit Facility.

Any Credit Facility Note shall be a direct and general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources. The Credit Facility Note shall be payable, both principal and interest, from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose and there are hereby appropriated all such moneys, revenues, receipts, income, assets or funds as may be necessary for such purpose. Any Credit Facility Note shall bear interest at a rate not exceeding 18% per annum.

In appointing one or more Banks pursuant to this Section 11, the City Comptroller shall select one or more banking corporations or associations that will cause the Notes of the Series to bear one of the two highest short-term ratings available from Moody's Investors Service, Inc. and Standard & Poor's Corporation, or one of them in the event that the Notes are not to be rated by both.

SECTION 12. Interest Rate Agreement. The Mayor or the City Comptroller is hereby authorized to execute and deliver from time to time one or more agreements with counterparties selected by the City Comptroller, the purpose of which is to reduce the City's interest cost with respect to (i) one or more Series of Notes, (ii) the City's General Obligation Tender Notes, Series 1992B, dated January 16, 1992, or (iii) the City's General Obligation Tender Notes, Series 1992B (September Issue), dated September 24, 1992, or to reduce the City's exposure to fluctuations in the interest rate or rates payable on such obligations or to insure, protect or preserve its investments from any loss (including, without limitation, loss caused by fluctuations in interest rates, markets or in securities). In no event shall the interest rate payable by the City in respect to the Notes of any Series (after taking into account payments to be made by the City pursuant to any such agreement) exceed the maximum annual interest rate specified in Section 3(a) of this Ordinance.

SECTION 13. Note Insurance. The City Comptroller is hereby authorized to obtain a policy of note insurance if it is determined by him to be desirable in connection with the marketing and remarketing of any Series of Notes.

SECTION 14. Appropriations. The City shall appropriate amounts sufficient to (a) reimburse each Bank appointed pursuant to the provisions of Section 11 hereof at the times and in the amounts as provided in the related Credit Agreement, (b) pay the principal of and interest on the Notes, and (c) pay the fees and expenses of the Trustee in a timely manner, and the City hereby covenants to take timely action as required by law to carry out the provisions of this Section 14, but, if for any such year it fails to do so, this Ordinance shall constitute a continuing appropriation ordinance of such amounts without any further action on the part of the City Council.

In the event that proceeds of the taxes levied or to be levied hereunder are not available in time to make any payments when due under the Notes or any related Credit Agreement, then the City Comptroller and the Treasurer of the City are hereby directed to make such payments in accordance with the Notes or such Credit Agreement from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in advance of the collection of the taxes and when the proceeds of such taxes are received, such other funds shall be replenished, all to the end that the credit of the City may be preserved by the prompt payment of its obligations under the Notes, the Credit Agreement and the related Credit Facility Note as the same become due.

SECTION 15. Filing of Ordinance. A copy of this Ordinance, duly certified by the City Clerk, shall be filed in the respective offices of the County Clerks and such filings shall constitute the authority for extending, and it shall be the duty of said County Clerks to extend, the taxes levied pursuant to Section 7 hereof for collection, such taxes to be in addition to and

in excess of all other taxes heretofore or hereafter authorized to be levied by the City on its behalf.

SECTION 16. Additional Authorization. The Mayor, the City Comptroller, the City Treasurer, the City Clerk and the Deputy City Clerk are hereby authorized to execute and deliver such other documents and perform such other acts as may be necessary or desirable in connection with each Series of Notes, including, but not limited to, the exercise following the delivery date of any Series of Notes of any power or authority delegated to such official of the City under this Ordinance with respect to such Series of Bonds upon the initial issuance thereof, but subject to any limitations on or restrictions of such power or authority as herein set forth.

SECTION 17. Designation of Another to Affix Signature. The Mayor and the City Comptroller may each designate another person to act as their respective proxy and to affix their respective signature to the Notes, whether in temporary or definitive form, and any instrument, agreement, certificate or document required to be signed by the Mayor or the City Comptroller pursuant to this Ordinance, and in such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the City Comptroller, respectively. A written signature of the Mayor or of the City Comptroller, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the City Comptroller is so affixed to an instrument, certificates or document at the direction of the City Comptroller, the same, in all respects, shall be binding on the City as if signed by the City Comptroller in person.

SECTION 18. Repealer. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

SECTION 19. Publication. This Ordinance shall be published by the City Clerk, by causing to be printed in special pamphlet form at least 25 copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance.

SECTION 20. Effective Date. This Ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication.

Exhibits "A" and "B" attached to this ordinance read as follows:

Exhibit "A".

City Of Chicago

To

Continental Bank, National Association,
As Trustee

Trust Indenture

Dated As Of January 1, 1993

Securing

City Of Chicago

General Obligation Tender Notes

Series 1993__[and __].

This Trust Indenture dated as of January 1, 1993, from the City of Chicago (the "City"), a municipal corporation and home rule unit of local government organized and existing under the laws of the State of Illinois, located in Cook and DuPage Counties, Illinois to Continental Bank, National Association, a national banking association, having its principal corporate trust office in the City of Chicago, Illinois, as trustee (said association, and any successor or successors as trustee hereunder, being herein referred to as the "Trustee").

Witnesseth:

Whereas, By virtue of Article VII of the Illinois Constitution of 1970 and pursuant to an ordinance duly adopted by the City Council of the City on December 11, 1991, the City is authorized to enter into this Indenture and to do or cause to be done all the acts and things herein provided or required to be done; and

Whereas, The execution and delivery of this Indenture have been in all respects duly and validly authorized by the City Council; and

Whereas, In order to provide the funds needed (i) to fund the City's cash flow requirements for the year 1993, and (ii) to pay amounts appropriated for specific purposes by the City for the year 1993 [to finance the acquisition of necessary capital equipment for the City], the City has duly authorized the issuance and sale of its General Obligation Tender Notes, Series 1993___(the "Notes"); and

Whereas, In furtherance thereof, the City and _____ (the "Remarketing Agent") have entered into a Remarketing Agreement, dated as of January 1, 1993 (the "Remarketing Agreement"), pursuant to which the Remarketing Agent will arrange for the purchase of Notes tendered for purchase by Noteholders and attempt to remarket said tendered Notes on behalf of the City; and

Whereas, The Notes are to be entitled to the benefits of an irrevocable Letter of Credit issued to the Trustee (the "Letter of Credit") by _____, [each bank acting through its _____ Branch] (in such capacities collectively herein referred to as the "Banks"), for the account of the City, pursuant to the terms hereof and the Reimbursement Agreement dated as of January 1, 1993 (the "Reimbursement Agreement"), between the Banks and the City; and

Whereas, The execution and delivery of the Notes and of this Indenture have in all respects been duly authorized and all things necessary to make such Notes, when executed by the City and authenticated by the Trustee, the valid and binding legal obligations of the City and to make this Indenture a valid and binding agreement, have been done;

Now, Therefore, This Indenture Witnesseth, That to secure all Notes issued and Outstanding under this Indenture, the payment of the principal or redemption price thereof and interest thereon, the rights of the Noteholders and the performance and observance of all of the covenants contained in the Notes and herein, and for and in consideration of the mutual covenants herein contained and of the purchase and acceptance of the Notes by the Noteholders, from time to time, and of the acceptance by the Trustee of the trusts hereby created, and intending to be legally bound hereby, the City does hereby sell, assign, transfer, set over and pledge unto

the Trustee, its successors in trust and its assigns forever, and grant to the Trustee, its successors in trust and its assigns forever a security interest in any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes, all to the extent provided in this Indenture.

This Trust Indenture Further Witnesseth, That to provide for the security of the obligations of the City arising under the Reimbursement Agreement the City does hereby sell, assign, transfer, set over and pledge unto the Trustee, its successors in trust and its assigns, for the benefit of the Bank, a security interest in any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes, all to the extent provided in this Indenture.

To Have And To Hold, The same and any other revenues, property, contracts or contract rights, chattel paper, instruments, general intangibles or other rights and the proceeds thereof, which may, by delivery, assignment or otherwise, be subject to the lien and security interest created by this Indenture.

In Trust Nevertheless, First, for the equal and ratable benefit and security of all present and future holders of Notes issued and to be issued under this Indenture, without preference, priority or distinction (except as otherwise specifically provided herein) of any one Note over any other Note and thereafter for the benefit of the Banks.

Provided, However, That if the City, its successors or assigns, shall well and truly pay, or cause to be paid, the principal of and interest on the Notes due or to become due thereon, at the times and in the manner set forth in the Notes according to the true intent and meaning thereof, and shall cause the payments to be made on the Notes as required under Article II hereof, or shall provide, as permitted hereby, for the payment thereof by depositing with the Trustee the entire amount due or to become due thereon, and shall well and truly cause to be kept, performed, and observed all of its covenants and conditions pursuant to the terms of this Indenture, and shall pay or cause to be paid to the Trustee all sums of money due or to become due to it in accordance with the terms and provisions hereof and shall pay or cause to be paid the obligations under the Reimbursement Agreement and cause the Trustee to surrender the Letter of Credit to the Administrative Bank, then upon the final payment thereof this Indenture and the rights hereby granted shall cease, determine, and be void; otherwise this Indenture shall remain in full force and effect.

Article I.

Definitions.

Section 1.01. Definitions.

The terms defined in this section shall, for all purposes of this Indenture, have the meanings herein specified, unless the context clearly requires otherwise:

"Administrative Bank" means _____, acting through its _____ Branch, or any successor Administrative Bank under the Reimbursement Agreement and the Letter of Credit.

"Alternate Letter of Credit" means an irrevocable letter of credit delivered in accordance with Section 5.04 hereof.

"Authorized Denominations" means (a) while the Notes bear interest at a Weekly Rate or a Commercial Paper Rate, $100,000 or any integral multiple thereof, provided that a single Note may be issued in a greater amount, and (b) while the Notes bear interest at a Fixed Rate, $5,000 or any integral multiple thereof.

"Bank" means, collectively, _____, each acting through its _____ Branch, in their capacity as issuer of the Letter of Credit, their successors in such capacity and their assigns and, if an Alternate Letter of Credit has been issued in accordance with Section 5.04 hereof, Bank shall mean the issuers of any Alternate Letter of Credit in its or their capacity as issuer of such Alternate Letter of Credit, its or their successors in such capacity and its or their assigns.

"Beneficial Owner" means the owner of a beneficial interest in Notes registered in the name of Cede & Co., as nominee of the Depository Trust Company (or a successor securities depository or nominee therefor).

"Bond Counsel" means one or more firms of nationally recognized bond counsel designated by the Corporation Counsel of the City.

"Business Day" means any day of the year on which banks located in the city, or cities, respectively, in which are located the Principal Offices of the Trustee, the Remarketing Agent and the Banks are not required or authorized to remain closed and on which the New York Stock Exchange, Inc. is not closed.

"City" means the City of Chicago, Illinois.

"City Council" means the governing body of the City as from time to time constituted.

"Code" means the Internal Revenue Code of 1986, as amended.

"Commercial Paper Rate" means, with respect to any Note, the interest rate for such Note set in accordance with Section 2.02(b) hereof.

"Commercial Paper Rate Period" means, with respect to any Note, the period (which may be from 1 day to 270 days) determined as provided in Section 2.02(b) hereof.

"Comptroller" means the duly designated City Comptroller or Deputy Comptroller of the City and any person at the time designated to act on behalf of the City Comptroller by written certificate furnished by the duly designated City Comptroller to the Trustee, the Remarketing Agent and the Administrative Bank and filed with the City Clerk of the City. Such certificate may designate one or more alternates.

"Custody Account" means the account established on behalf of the Bank pursuant to Section 3.08 hereof.

"D.T.C." means The Depository Trust Company, New York, New York.

"Determination Date" means the Determination Date as defined in Section 2.02(c)(i) hereof.

"Event of Default" means any of the events described in Section 7.01(a) hereof.

"Fixed Rate" means, with respect to any Note, the interest rate on such Note set in accordance with Section 2.02(c) hereof.

"Fixed Rate Period" means the Fixed Rate Period as defined in Section 2.02(c)(ii) hereof.

"Government Obligations" means the obligations described in clause (i) of the definition of "Permitted Investments".

"Indenture" means this Trust Indenture as amended or supplemented in accordance with the terms hereof.

"Interest Payment Date" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Interest Period" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Interest Rate" means the rate or rates established from time to time for the Notes pursuant to Section 2.02 hereof.

"Interest Rate Determination Method" means the method pursuant to which the Interest Rate is determined from time to time in accordance with Section 2.02 hereof.

"Letter of Credit" means the irrevocable letter of credit issued by the Bank contemporaneously with the original issuance of the Notes, except that upon the issuance and delivery of an Alternate Letter of Credit in accordance with Section 5.04 hereof, "Letter of Credit" means such Alternate Letter of Credit.

"Letter of Credit Fund" means the fund created by Section 5.02 hereof.

"Letter of Credit Note" means a note of the City issued pursuant to the Reimbursement Agreement.

"Moody's" means Moody's Investors Service, a corporation organized and existing under the laws of the State of Delaware, its successors and their assigns, and, if such corporation shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, "Moody's" shall be deemed to refer to any other nationally recognized securities rating agency designated by the City in its place by notice to the Trustee, the Remarketing Agent and the Administrative Bank.

"Notes" means the Notes issued pursuant to this Indenture, as more fully described in Article II hereof.

"Note Fund" means the fund created by Section 5.01 hereof.

"Noteholder" or "Owner" means the person in whose name any Note is registered on the registration books of the City kept by the Trustee.

"Note Ordinance" means the ordinance duly adopted by the City Council of the City on _____ ____, 1993, authorizing the issuance, sale and delivery of the Notes.

"Notice by Mail" means a written notice mailed by first class mail to Noteholders, at the addresses shown in the registration books kept pursuant to Section 2.09 hereof.

"Opinion of Bond Counsel" means a written opinion of Bond Counsel.

"Outstanding", when used in reference to the Notes, means, at any particular date, the aggregate of all Notes authenticated and delivered under this Indenture except:

(a) Notes cancelled at or prior to such date or delivered to or acquired by the Trustee at or prior to such date for cancellation;

(b) Matured or redeemed Notes which have not been presented for payment in accordance with the provisions of this Indenture and for the payment of which the City has deposited funds with the Trustee;

(c) Notes purchased by the City for cancellation pursuant to Section 4.02 hereof; and

(d) Notes in lieu of or in exchange or substitution for which other Notes shall have been authenticated and delivered pursuant to this Indenture.

"Permitted Investments" means any of the following obligations or securities permitted under Illinois law:

(i) direct obligations of the United States of America and agencies thereof;

(ii) obligations fully guaranteed by the United States of America;

(iii) certificates of deposit issued by or bankers' acceptances of, or time deposits with, any bank, trust company or national banking association incorporated or doing business under the laws of the United States of America or one of the states thereof having combined capital and surplus and retained earnings of at least $300,000,000 (including the Trustee if such conditions are met);

(iv) commercial paper of companies incorporated or doing business under the laws of the United States of America or one of the states thereof and in each case having a rating assigned to such commercial paper by S&P or Moody's (or, if neither such organization shall rate such commercial paper at a particular time, by any nationally recognized rating organization in the United States of America) equal to the highest rating assigned by such organization;

(v) repurchase agreements with any financial institution having combined capital and surplus and retained earnings of at least $300,000,000, with any of the obligations of the type described in clauses (i) through (iv) above as acceptable collateral, provided that the term of any such repurchase agreement shall not exceed 90 days; or

(vi) any other obligation or security permitted under the Reimbursement Agreement.

"Pledged Notes" means Notes held to the credit of the Custody Account pursuant to Section 3.08 hereof.

"Principal Office" means, (i) with respect to the Administrative Bank, the principal office of its _____ Branch, (ii) with respect to the Trustee, its principal office in Chicago, Illinois, and (iii) with respect to the Remarketing Agent, the address supplied in writing by the Remarketing Agent to the City, the Trustee and the Administrative Bank.

"Rating Agency" means Moody's or S&P.

"Record Date" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Reimbursement Agreement" means an agreement between the City and the Banks, pursuant to which the Letter of Credit is issued by the Bank and delivered to the Trustee, and any and all modifications, alterations, amendments and supplements thereto.

"Remarketing Agent" means, initially, _____, and any other remarketing agent appointed in accordance with Section 8.18 hereof.

"Remarketing Agreement" means the agreement between the City and the Remarketing Agent entered into pursuant to Section 8.18 hereof, and any and all modifications, alterations, amendments and supplements thereto.

"Series 1993__ Notes" means the City's General Obligation Tender Notes, Series 1993__, authorized to be issued pursuant to Section 2.01(b)(i) hereof.

"Series 1993__ Notes" means the City's General Obligation Tender Notes, Series 1993__, authorized to be issued pursuant to Section 2.01(b)(ii) hereof.

"Short Term Rate" means a Weekly Rate or a Commercial Paper Rate.

"State" means the State of Illinois.

"S&P" means Standard & Poor's Corporation, a corporation organized and existing under the laws of the State of New York, its successors and their assigns, and, if such corporation shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, "S&P" shall be deemed to refer to any other nationally recognized securities rating agency designated by the City in its place by notice to the Trustee, the Remarketing Agent and the Administrative Bank.

"Supplemental Indenture" means any indenture modifying, altering, amending, supplementing or confirming this Indenture duly entered into in accordance with the terms hereof.

"Treasurer" means the duly acting Treasurer of the City.

"Trustee" means Continental Bank, National Association, as Trustee under this Indenture, and its successors and assigns.

"Weekly Rate" means, with respect to any Note, the interest rate for such Note set in accordance with Section 2.02(a) hereof.

Section 1.02 Construction.

This Indenture, except where the context by clear implication shall otherwise require, shall be construed and applied as follows:

(a) All words and terms importing the singular number shall, where the context requires, import the plural number and vice versa.

(b) Pronouns include both singular and plural and cover all genders.

(c) Any percentage of Notes, for the purposes of this Indenture, shall be computed on the basis of the Notes Outstanding at the time the computation is made or is required to be made hereunder.

(d) Headings of sections herein are solely for the convenience of reference and do not constitute a part hereof and shall not affect the meaning, construction or effect hereof.

(e) Unless otherwise expressly provided, all times specified herein shall mean New York City time.

(f) The words "hereof", "herein", "hereto", "hereby", and "hereunder" (except in the form of the Note), refer to the entire Indenture.

(g) The term "Notes" shall mean the Notes of each Series, namely the Series 1993__ Notes and the Series 1993__ Notes, unless the context shall clearly require otherwise.

Article II.

The Notes.

Section 2.01. Authorization Of Notes.

(a) Upon the execution and delivery of this Indenture, the City shall execute the Notes and deliver them to the Trustee for authentication. At the direction of the City, the Trustee shall authenticate the Notes and deliver them to the purchasers thereof. The Notes shall be designated "City of Chicago General Obligation Tender Notes, Series 1993__". The Notes shall be dated as provided in Section 2.06(e) hereof.

(b) The Notes shall be issued in two series (each a "Series") as below designated, and shall be issued in the amounts, shall bear interest, shall mature and shall be subject to prior redemption and purchase upon the terms and conditions hereinafter set forth, for the following purposes:

(i) the City's General Obligation Tender Notes, Series 1993 __ (the "Series 1993__ Notes") shall be issued in the aggregate principal amount of $_____, shall bear interest at the rate or rates established hereunder (not to exceed twelve percent (12%) per annum), shall mature on December 31, 1993, and shall be subject to redemption and optional and mandatory tender as herein provided, for the purpose of financing the cash flow requirements of the City for the year 1993; and

(ii) the City's General Obligation Tender Notes, Series 1993__ (the "Series 1993__ Notes") shall be issued in the aggregate principal amount of $_____, shall bear interest at the rate or rates established hereunder (not to exceed twelve percent (12%) per annum), shall mature on October 31, 1994, and shall be subject to redemption and optional and mandatory tender as herein provided, for the purpose of providing funds to pay amounts appropriated for Corporate Fund, Chicago Public Library (Maintenance and Operation) Fund, City Relief (General Assistance) Fund, Judgment Fund and Chicago Public Library (Building and Sites) Fund purposes for the year 1993.

[(iii) the City's General Obligation Tender Notes, Series 1993__ (the "Series _____ Notes") shall be issued in the aggregate principal amount of $ _____, shall bear interest at the rate or rates established hereunder (not to exceed twelve percent (12%) per annum), shall mature on October 31, 199__, and shall be subject to redemption and optional and mandatory tender as herein provided, for the purpose of financing the acquisition of certain capital equipment as described in the Note Ordinance.]

(c) The total aggregate principal amount of Notes of each Series that may be issued under this Indenture is expressly limited to that authorized by Section 2.01(b) hereof.

(d) Distinct portions of the aggregate principal amount of the Notes (a "Sub-series") may bear interest at a Weekly Rate, a Commercial Paper Rate or a Fixed Rate and one or more other distinct portions of the Notes may bear interest at a different Short Term Rate or a Fixed Rate, and, in addition, distinct Sub-series of the Notes may bear interest at distinct Commercial Paper Rates for distinct Commercial Paper Rate Periods; provided, however, that (i) each Sub-series shall not be less than $10,000,000 in principal amount, (ii) the aggregate principal amount of all such Sub-series of Notes of each Series shall equal the aggregate principal amount of Outstanding Notes of such Series, and (iii) there shall be issued as to each such Sub-series of Notes that bears interest at a Weekly Rate, a Commercial Paper Rate or a Fixed Rate a distinct Note certificate.

Section 2.02. Interest Rate Determination Methods For The Notes.

The Notes (or Sub-series, if applicable) shall bear interest at a Weekly Rate, a Commercial Paper Rate or a Fixed Rate determined by the Comptroller in accordance with the provisions of this Indenture. The determination of the Interest Rates on the Notes as provided in this Indenture shall be conclusive and binding upon the Noteholders. Commencing on the delivery date of the Notes, the Notes shall bear interest at a Commercial Paper Rate unless and until the Interest Rate Determination Method for the Notes is changed to a different Interest Rate Determination Method in accordance with the provisions and requirements of this Indenture.

(a) Weekly Rate.

(i) Determination of Weekly Rate. When interest on the Notes (or Sub-series, if applicable) is payable at a Weekly Rate, the Comptroller shall determine a Weekly Rate on Tuesday of each calendar week (if Tuesday is not a Business Day, then Monday; if Monday and Tuesday are not Business Days, then Wednesday whether or not a Business Day). Each Weekly Rate shall be the rate necessary (as determined by the Comptroller) for the Remarketing Agent to sell the Notes (or Sub-series, if applicable) on the day the rate is set at 100% of the principal amount of such Notes plus accrued interest, if any.

(ii) Duration of Weekly Rate. Each Weekly Rate determined by the Comptroller shall be in effect from and including Wednesday of each week to and including the following Tuesday, whether or not such days are Business Days.

(iii) Notice of Weekly Rate. The Comptroller shall give telephonic or facsimile notice (promptly confirmed in writing) of each Weekly Rate to the Trustee, the Remarketing Agent and the Administrative Bank not later than 4:00 P.M., New York City time, on the day each Weekly Rate is determined.

(iv) Weekly Rate Invalid or Unenforceable. If for any reason the Comptroller does not set a Weekly Rate while the Notes (or Sub-series, if applicable) bear interest at a Weekly Rate, or a court holds that a Weekly Rate is invalid or unenforceable, then the Weekly Rate in effect for the immediately preceding week shall remain in effect.

(b) Commercial Paper Rate.

(i) Determination of Commercial Paper Rate. When interest on the Notes (or Sub-series, if applicable) is payable at a Commercial Paper Rate, the Comptroller shall establish the Commercial Paper Rate for the Notes (or Sub-series, if applicable) on the first Business Day of each Commercial Paper Rate Period. Each Commercial Paper Rate shall be the rate necessary (as determined by the Comptroller) for the Remarketing Agent to sell the Notes (or Sub-series, if applicable) on the date such rate is set at 100% of the principal amount of the Notes plus accrued interest, if any.

(ii) Determination of Commercial Paper Rate Period. Each Commercial Paper Rate Period shall be determined by the Comptroller (which may be from one to 270 days) based upon the Comptroller's judgment that the length of the Commercial Paper Rate Period will be beneficial to City. Interest on the Notes (or Sub-series thereof, if applicable) bearing interest at a Commercial Paper Rate will accrue from the first day of the applicable Commercial Paper Rate Period to, and including, the last day of such Period. Notwithstanding the foregoing, (x) the day following the last day of any Commercial Paper Rate Period shall be a Business Day or the maturity date of the Notes, and (y) if the Comptroller has previously determined that the Notes (or Sub-series thereof, if applicable) are to bear interest at a rate other than the Commercial Paper Rate effective as of a future date, no new Commercial Paper Rate Period shall be established for the Notes (or Sub-series thereof, if applicable) unless the last day of such Commercial Paper Rate Period occurs before the effective date of the change to such other rate.

(iii) Notice of Commercial Paper Rate and Commercial Paper Rate Period. The Comptroller shall give telephonic or facsimile notice (promptly confirmed in writing) of each Commercial Paper Rate and Commercial Paper Rate Period to the Trustee, the Remarketing Agent and the Administrative Bank not later than 11:00 A.M., New York City time, on the date such rate and period are determined.

(iv) Commercial Paper Rate or Commercial Paper Rate Period Invalid or Unenforceable. If for any reason the Comptroller does not set a Commercial Paper Rate or the duration of a Commercial Paper Rate Period while the Notes (or Sub-series, if applicable) bear interest at a Commercial Paper Rate, or a court holds that a Commercial Paper Rate or the duration of any Commercial Paper Rate Period is invalid or unenforceable, then a 30-day Commercial Paper Rate Period for the Notes (or Sub-series thereof, if applicable) will follow, and the Commercial Paper Rate for the Notes (or Sub-series thereof, if applicable) for such Commercial Paper Rate Period shall be that annual rate of interest equal to 85% of the interest rate applicable to 90-day United States Treasury bills determined on the basis of the average per annum discount rate at which such 90-day Treasury bills shall have been sold at the most recent Treasury auction within the preceding thirty (30) days.

(c) Fixed Rate.

(i) Determination of Fixed Rate. If the interest rate on the Notes (or Sub-series, if applicable) is changed to a Fixed Rate pursuant to Section 2.03 hereof, the Comptroller shall establish the Fixed Rate for the Notes (or Sub-series, if applicable) not less than seven (7) nor more than fifteen (15) days before the effective date of such Fixed Rate (the "Determination Date"). The Fixed Rate shall be the rate necessary (as determined by the Comptroller) for the Remarketing Agent to sell the Notes (or Sub-series, if applicable) on the date such rate is set at 100% of the principal amount thereof plus accrued interest, if any.

(ii) Fixed Rate Period. The Fixed Rate shall remain in effect from its effective date to the maturity date of the Notes (or Sub-series, if applicable) (the "Fixed Rate Period").

(iii) Notice of Fixed Rate. The Comptroller shall give telephonic or facsimile notice (promptly confirmed in writing) of the Fixed Rate established by the Comptroller to the Trustee, the Remarketing Agent and the Administrative Bank not later than 4:00 P.M., New York City time, on the date the Fixed Rate is determined.

(iv) Conditions to Fixed Rate Not Satisfied. If any condition to a change in the Interest Rate Determination Method to the Fixed Rate for the Notes (or Sub-series, if applicable) shall not have been satisfied on the effective day of the proposed Fixed Rate Period, such change shall not be effective, and the Notes shall bear interest at a Weekly Rate commencing on the day that was to be the first day of the proposed Fixed Rate Period and lasting until another Interest Rate Determination Method is validly established for the Notes of such Series (or Sub-series, if applicable) hereunder.

Section 2.03. Change In Interest Rate Determination Method.

(a) Changes Directed by the City. The City may, acting through the Comptroller, change the Interest Rate Determination Method for the Notes (or Sub-series, if applicable) by notifying the Trustee, the Administrative Bank and the Remarketing Agent at least twenty (20) days prior to the proposed effective date of such change. Such notice shall contain (i) the effective date of such new Interest Rate Determination Method (which effective date must be a current Interest Payment Date for the Notes, and if the Notes currently bear interest at a Commercial Paper Rate, the effective date of any new Interest Rate Determination Method may not be earlier than the end of any effective Commercial Paper Rate Period), (ii) the new Interest Rate Determination Method, and (iii) if the change is to a Fixed Rate, the Determination Date. If the change is to a Fixed Rate, the notice must be accompanied by an Opinion of Bond Counsel stating that the change is not prohibited by the laws of the State or this Indenture and will not adversely affect the exclusion of interest on the Notes from the gross income of the owner thereof for Federal income tax purposes under the Code. If the Comptroller's notice complies with this paragraph, the interest rate on the Notes (or Sub-series, if applicable) will become payable on the basis of the new Interest Rate Determination Method on the effective date specified in the notice unless and until the Interest Rate Determination Method is changed as provided in this Section.

(b) Changes Directed by the Remarketing Agent. If directed to do so by the Comptroller, the Remarketing Agent shall consider whether the Interest Rate Determination Method for the Notes (or Sub-series, if applicable) should be changed to a different Short Term Rate because in the Remarketing Agent's judgment, conversion to a different Short Term Rate will be beneficial to the market for, or the relative yield of, the Notes (or Sub-series, if applicable). If a change is to be made, the Remarketing Agent will promptly so notify the Trustee, the City and the Adminstrative Bank and will specify the effective date of the change, which effective date must be a current Interest Payment Date for the Notes and shall not be before the end of any effective Commercial Paper Rate Period for the Notes (or Sub-series, if applicable). For purposes of this Section 2.03(b), the Remarketing Agent's determination that a different Short Term Rate will be "beneficial to the market for, or relative yield of, the Notes" shall be based upon (i) the performance of the Notes (or Sub-series, if applicable), measured by market supply and demand and yield, relative to other securities which bear interest at the current rate or the other Short Term Rate or which, in the judgment of the Remarketing Agent, are otherwise comparable to the Notes (or Sub-series, if applicable), or (ii) any fact or circumstance relating to the Notes (or Sub-series, if applicable) or affecting the market for the Notes (or Sub-series, if applicable) or affecting such other comparable securities in a manner which in the judgment of the Remarketing Agent will affect the market for the Notes (or Sub-series, if applicable), which in any event leads the Remarketing Agent to conclude that the Notes (or Sub-series, if applicable) should bear interest at the Short Term Rate specified in such notice. As used

in this Section 2.03(b), "beneficial" means beneficial to the City. The Remarketing Agent may use or not use any inputs and resources it deems appropriate, which may but need not include conversations with the City, and will make its decision based solely upon its judgment. On the effective date specified in such notice, unless a different determination shall have been made by the Remarketing Agent hereunder or by the City pursuant to paragraph (a) above, the Notes (or Sub-series, if applicable) shall bear interest at the Short Term Rate specified in such notice.

The Remarketing Agent will not have any obligation, responsibility or liability of any kind to the Noteholders, the Trustee, the City, the Banks or to any other person with respect to any determination that the Notes (or Sub-series, if applicable) will or will not bear interest at the current or any other Short Term Rate, including but not limited to any omission by the Remarketing Agent to consider any facts or circumstances or any resources or inputs, it being the intent of this Indenture that the Remarketing Agent may, in its unrestricted judgment, choose to consider no inputs or resources other than its own expertise.

(c) Limitations on Changes in Interest Rate Determination Method. Any change in the method of determining interest on the Notes (or Sub-series, if applicable) pursuant to either Section 2.03(a) or (b) above must comply with the following:

(i) if a Commercial Paper Rate is then in effect, the effective date of any change must be the day following the last day of the Commercial Paper Rate Period of all Notes or applicable Sub-series;

(ii) if a Weekly Rate is then in effect, the effective date of any change must be the first Business Day of a month; and

(iii) no change shall be made in the Interest Rate Determination Method at the direction of the City pursuant to Section 2.03(a) or at the direction of the Remarketing Agent pursuant to Section 2.03(b) hereof if the Trustee shall receive written notice prior to such change that the Opinion of Bond Counsel required under Section 2.03(a) has been withdrawn. If the Trustee shall have sent any notice to the Noteholders regarding a change in Interest Rate Determination Method under Section 2.03(d), then in the event of such withdrawal of opinion, the Trustee shall promptly notify all Noteholders of such withdrawal.

(d) Notice to Noteholders of Change in Interest Rate Determination Method. When a change in the Interest Rate Determination Method is to be made as to the Notes (or Sub-series, if applicable), the Trustee will notify the holders of the Notes (or Sub-series, if applicable) by Notice by Mail at least fifteen (15) but not more than sixty (60) days before the effective date of the

change. The notice will be accompanied by the Opinion of Bond Counsel if required by Section 2.03(a). The notice will state:

(i) that the Interest Rate Determination Method will be changed and what the new method will be;

(ii) the effective date of the new Interest Rate Determination Method;

(iii) a description of the New Interest Rate Determination Method, including a statement that the Remarketing Agent will provide each new rate (and Commercial Paper Rate Period when applicable) upon request;

(iv) the applicable Interest Payment Dates and Records Dates;

(v) whether Noteholders of the Notes (or Sub-series, if applicable) have a right to tender their Notes while such Notes bear interest at the new Interest Rate Determination Method; and

(vi) that the Notes (or Sub-series, if applicable) will be subject to mandatory tender for purchase on the effective date of the change.

In addition, if the change is to a Fixed Rate, the notice will state:

(i) the Determination Date and whether or not the Notes will be secured by a Letter of Credit;

(ii) that the Remarketing Agent will provide the Fixed Rate upon request and describing how to make such request;

(iii) the end of the Fixed Rate Period, which shall be the maturity date of the Notes of the Series (or Sub-series, if applicable);

(iv) any ratings assigned the Notes by the Rating Agencies effective on the change;

(v) that during the Fixed Rate Period there will be no right to tender the Notes;

(vi) that the Notes are not subject to optional redemption during the Fixed Rate Period; and

(vii) that during the Fixed Rate Period Notes will be issued in denominations of $5,000 or integral multiples thereof.

In addition, if the change is to a Commercial Paper Rate, the notice will state:

(i) that during the Commercial Paper Rate Period there will be no right to tender the Notes (or Sub-series, if applicable) at the option of the owner thereof;

(ii) that the Notes (or Sub-series, if applicable) are not subject to redemption at the option of the City during the Commercial Paper Rate Period; and

(iii) that on the first Business Day following the last day of each Commercial Paper Rate Period for the Notes (or Sub-series thereof, if applicable), each such Note will be subject to mandatory tender for purchase without further notice.

Section 2.04. Calculation Of Interest Due On Notes.

The Trustee will calculate the amount of interest payable on the Notes from the Interest Rates supplied to the Trustee by the person setting them and will confirm such amounts when computed with the Remarketing Agent. The Trustee will confirm any Interest Rate by telephone or in writing to any Noteholder who requests it in writing. The calculation of the interest payable on the Notes as provided in this Indenture will be conclusive and binding on all parties, including the holders of the Notes.

Section 2.05. Form, Payment And Dating Of Notes; Authorized Denominations.

(a) The Notes and the certificate of authentication to be executed on the Notes by the Trustee are to be in substantially the form thereof set forth in (Sub)Exhibit A hereto, with necessary or appropriate variations, omissions and insertions as permitted or required by this Indenture.

(b) The Notes shall be issuable only as fully registered Notes (registered both as to principal and interest and not registered to "Bearer") in Authorized Denominations. Notes shall be numbered from 1 consecutively upwards and shall contain an appropriate prefix to such numbers to identify such Notes.

(c) The principal or redemption price of each Note shall be payable upon surrender of such Note at the Principal Office of the Trustee. While Notes bear interest at a Weekly Rate or a Commercial Paper Rate, payments of principal or redemption price of the Notes shall be payable in immediately available funds except as provided in paragraph (d)(iv) below. While Notes bear interest at a Fixed Rate, payments of principal or redemption price of

the Notes shall be payable in clearinghouse funds except as provided in paragraph (d)(iv) below. Such payments shall be made to the Noteholder of the Note so surrendered, as shown on the registration books maintained by the Trustee on the applicable Record Date.

(d) Each Note shall bear interest and be payable as to interest as follows:

(i) Each Note shall bear interest (at the applicable rate determined pursuant to Article II hereof) from the date of authentication, if authenticated on an Interest Payment Date to which interest has been paid, or from the last preceding Interest Payment Date to which interest has been paid (or the date of original issuance of the Notes if no interest thereon has been paid) in all other cases.

(ii) Subject to the provisions of subparagraph (iii) below, the interest due on any Note on any Interest Payment Date shall be paid to the Noteholder of such Note as shown on the registration books kept by the Trustee on the applicable Record Date. The amount of interest so payable on any Interest Payment Date shall be computed by the Trustee on the basis of a 365- or 366-day year as applicable for the number of days actually elapsed while the Notes bear interest at a Weekly Rate or a Commercial Paper Rate, and on the basis of a 360-day year of twelve 30-day months while the Notes bear interest at a Fixed Rate.

(iii) If the available funds under this Indenture or the Letter of Credit are insufficient on any Interest Payment Date to pay the interest then due, the regular applicable Record Date shall no longer be applicable with respect to the Notes. If sufficient funds for the payment of such overdue interest thereafter become available, the Trustee shall immediately establish a special interest payment date for the payment of the overdue interest and a special record date (which shall be a Business Day) for determining the Noteholders entitled to such payments. Notice of each date so established shall be mailed by the Trustee to each Noteholder at least ten (10) days prior to the special record date, but not more than thirty (30) days prior to the special interest payment date. The overdue interest shall be paid on the special interest payment date to the Noteholders, as shown on the registration books kept by the Trustee as of the close of business on the special record date.

(iv) All payments of interest on the Notes shall be paid to the persons entitled thereto pursuant to Section 2.05(d)(ii) or (iii) above by the Trustee on the Interest Payment Date or special interest payment date, as applicable, (x) as to Notes bearing interest at a Weekly Rate or a Commercial Paper Rate, upon instructions to the Trustee from such person entitled to payment in immediately available funds (by federal funds check or by deposit to the account of the owner of Notes if such owner maintains an account with the Trustee or, upon request of any owner of Notes in the principal amount of $1,000,000 or more, by federal funds

wire) on the Interest Payment Date according to such instructions, or (y) during such period as the Notes bear interest at a Weekly Rate or a Commercial Paper Rate, if no instructions are given as aforesaid, and during a period when the Notes bear interest at a Fixed Rate, by clearinghouse funds check or draft mailed on the Interest Payment Date to the persons entitled thereto at such address appearing on the registration books of the Trustee or such other address as has been furnished to the Trustee in writing by such person.

(v) The payment of the purchase price of Notes tendered pursuant to Section 3.01 or 3.02 shall be made in immediately available funds to the tendering Noteholder in the same manner as interest on Notes bearing interest at a Weekly Rate or a Commercial Paper Rate pursuant to subparagraph (iv) above.

(e) All Notes will be dated the date of their original issuance.

(f) Interest on the Notes will accrue and be payable during the periods and at the times provided for in the form of the Notes.

Section 2.06. Execution Of Notes.

Each of the Notes shall be signed and executed on behalf of the City by the manual or facsimile signature of the Mayor and attested by the manual or facsimile signature of its City Clerk, and the corporate seal of the City shall be impressed, printed or lithographed on each Note. The Notes bearing the manual or facsimile signatures of individuals who were at the time of the execution thereof the proper officers of the City shall bind the City notwithstanding that such individuals shall cease to hold such offices prior to the registration, authentication or delivery of such Notes or shall not have held such offices at the dated date of such Notes.

Section 2.07. Delivery And Registration.

No Note shall be entitled to any right or benefit under this Indenture, or be valid or obligatory for any purpose, unless there appears on such Note a certificate of authentication substantially in the form provided in (Sub)Exhibit A hereto, executed by the Trustee by manual signature, and such certificate upon any such Note shall be conclusive evidence that such Note has been duly authenticated, registered and delivered.

Section 2.08. Lost, Destroyed, Improperly Cancelled Or Undelivered Notes.

If any Note, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage or otherwise) or improperly cancelled, the Trustee may authenticate a new Note of like series, date and denomination and bearing a number not contemporaneously outstanding; provided that (a) in the case of any mutilated Note, such mutilated Note shall first be surrendered to the Trustee and (b) in the case of any lost Note or Note destroyed in whole, there shall be first furnished to the Trustee evidence of such loss or destruction, together with indemnification of the City, the Trustee and the Banks, satisfactory to the Trustee. In the event any lost, destroyed or improperly cancelled Note shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Note, the Trustee shall pay the same without surrender thereof if there shall be first furnished to the Trustee evidence of such loss, destruction or cancellation, together with indemnity satisfactory to it. Upon the issuance of any substitute Note, the Trustee may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto. The Trustee may charge the Noteholder reasonable fees and expenses in connection with any transaction described in this Section 2.08, except for improper cancellation by the Trustee.

If the City elects to purchase for cancellation any Note tendered for purchase as provided in Section 4.02(a) and funds are deposited with the Trustee sufficient for the purchase, whether or not the Note subject to tender is ever delivered, interest on such Note shall cease to be payable to the prior holder thereof from and after the purchase date, such holder shall cease to be entitled to the benefits or security of this Indenture and shall have recourse solely to the funds held by the Trustee for the purchase of such Note and the Trustee shall not register any further transfer of such Note by such prior holder.

All Notes shall be owned upon the express condition that, to the extent permitted by law, the foregoing provisions are exclusive with respect to the replacement or payment of lost, destroyed or improperly cancelled Notes, notwithstanding any law or statute now existing or hereafter enacted.

Section 2.09. Transfer, Registration And Exchange Of Notes.

The Trustee shall maintain and keep, at its Principal Office, books for the registration and transfer of Notes, which at all reasonable times shall be open for inspection by the City.

The transfer of any Note shall be registered upon the books of the Trustee at the written request of the Noteholder or his attorney duly authorized in writing, upon surrender thereof at the Principal Office of the Trustee,

together with a written instrument of transfer satisfactory to the Trustee duly executed by the Noteholder or his duly authorized attorney.

The City, the Trustee and the Remarketing Agent may deem and treat the Noteholder as the absolute owner of such Note, whether such Note shall be overdue or not, for the purpose of receiving payment of, or on account of, the principal of and interest on, or the purchase price of, such Note and for all other purposes, and neither the City, the Trustee nor the Remarketing Agent shall be affected by any notice to the contrary. All such payments so made to any such Noteholder shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note, upon surrender thereof at the Principal Office of the Trustee may, at the option of the Noteholder, be exchanged for an equal aggregate principal amount of Note or Notes of any Authorized Denomination of the same series and bearing interest pursuant to the same Interest Rate Determination Method as the Note being surrendered.

In all cases in which the privilege of exchanging Notes or registering the transfer of Notes is exercised, the City shall execute and the Trustee shall authenticate and deliver Notes in accordance with the provisions of this Indenture. For every such exchange or registration of transfer of Notes, whether temporary or definitive, the Trustee may make a charge in an amount sufficient to reimburse it for any tax or other governmental charge required to be paid with respect to such exchange or registration of transfer, which sum or sums shall be paid by the person requesting such exchange or registration of transfer as a condition precedent to the exercise of the privilege of making such exchange or registration of transfer. During the Fixed Rate Period for the Notes (or Sub-series, if applicable), the Trustee shall not be obligated to make any such exchange or registration of transfer of Notes during the ten (10) days next preceding the date of the mailing of notice of any redemption of Notes nor shall the Trustee be required to make any exchange or registration of transfer of any Notes called for redemption.

Section 2.10. Temporary Notes.

Pending the preparation of definitive Notes, the City may execute and the Trustee shall authenticate and deliver temporary Notes. Temporary Notes may be issuable as Notes of any Authorized Denomination and substantially in the form of the definitive Notes but with omissions, insertions and variations as may be appropriate for temporary Notes, all as may be approved by the City, as evidenced by the execution and delivery thereof. Temporary Notes may contain such reference to any provisions of this Indenture as may be appropriate. Every temporary Note shall be executed by the City and be authenticated by the Trustee upon the same conditions and in substantially the same manner, and with like effect, as the definitive Notes. As promptly as practicable the City shall execute and shall furnish

definitive Notes and thereupon temporary Notes may be surrendered in exchange therefor without charge at the Principal Office of the Trustee, and the Trustee shall authenticate and deliver in exchange for such temporary Notes a like aggregate principal amount of definitive Notes of Authorized Denominations. Until so exchanged the temporary Notes shall be entitled to the same benefits under this Indenture as definitive Notes.

Section 2.11. Cancellation Of Notes.

All Notes which shall have been surrendered to the Trustee for payment or redemption, and all Notes which shall have been surrendered to the Trustee for exchange or registration of transfer, shall be cancelled by the Trustee and cremated or otherwise destroyed, and counterparts of a certificate of destruction evidencing such cremation or other destruction shall be furnished by the Trustee to the City. The Trustee shall furnish to the City, the Administrative Bank and the Remarketing Agent, a certificate evidencing any such cancellation and specifying such Notes by number.

Section 2.12. Book-Entry Provisions.

(a) Except as provided in subsection (c) below, the Noteholder of all of the Notes shall be The Depository Trust Company ("D.T.C."), and the Notes shall be registered in the name of Cede & Co., as nominee for D.T.C.. Payment of interest for any Note registered in the name of Cede & Co. shall be made by wire transfer of immediately available funds to the account of Cede & Co. on the applicable Interest Payment Date for the Notes at the address indicated for Cede & Co. in the registration books of the City kept by the Trustee.

(b) The Trustee, the Remarketing Agent and the City may treat D.T.C. (or its nominee) as the sole and exclusive Noteholder of the Notes registered in its name for the purposes of payment of the principal or redemption or purchase price of or interest on the Notes, selecting the Notes or portions thereof to be redeemed or purchased, giving any notice permitted or required to be given to Noteholders under this Indenture, registering the transfer of Notes, obtaining any consent or other action to be taken by Noteholders and for all other purposes whatsoever; and neither the Trustee, the Remarketing Agent nor the City shall be affected by any notice to the contrary. Except as otherwise provided in subsection (c) below, no Beneficial Owner shall receive an authenticated Note certificate. Upon delivery by D.T.C. to the Trustee of written notice to the effect that D.T.C. has determined to substitute a new nominee in place of Cede & Co., and subject to the provisions of this Indenture with respect to transfers of Bonds, the words "Cede & Co." in this Indenture shall refer to such new nominee of D.T.C..

(c) In the event the Noteholder of all the Notes shall be D.T.C. and the City determines to discontinue D.T.C.'s book-entry system, the City may

notify D.T.C., the Trustee, the Administrative Bank and the Remarketing Agent, whereupon D.T.C. will notify its participating organizations (the "Participants") of the availability through D.T.C. of certificated Notes. In such event, the Trustee shall issue, transfer and exchange Note certificates as requested by D.T.C. in appropriate amounts in accordance with the provisions of this Indenture. D.T.C. may determine to discontinue providing its services with respect to the Notes at any time by giving written notice to the City, the Trustee and the Remarketing Agent and discharging its responsibilities with respect thereto under applicable law. Under such circumstances (if there is no successor securities depository), the City and the Trustee shall be obligated (at the sole cost and expense of the City) to make available for delivery Note certificates as described in this Indenture. Whenever D.T.C. requests the City and the Trustee to do so, the City will direct the Trustee (at the sole cost and expense of the City) to cooperate with D.T.C. in taking appropriate action after reasonable notice (i) to make available one or more separate certificates evidencing the Notes to any Participant having Notes credited to its D.T.C. account or (ii) to arrange for another securities depository to maintain custody of certificates evidencing the Notes.

(d) So long as any Note is registered in the name of Cede & Co., as nominee of D.T.C., all payments with respect to the principal, purchase price and interest on such Note and all notices with respect to such Note shall be made and given, respectively, to D.T.C. or its nominee as provided in the City's representation letter to D.T.C..

(e) In connection with any notice or other communication to be provided to Noteholders pursuant to this Indenture by the City or the Trustee, or by the Trustee with respect to any consent or other action to be taken by Noteholders, the City or the Trustee, as the case may be, shall establish a record date for such consent or other action and give D.T.C. notice of such record date not less than fifteen (15) calendar days in advance of such record date to the extent possible. Such notice to D.T.C. or its nominee shall be given only when D.T.C. is the sole Noteholder.

(f) Neither the City, the Trustee, nor the Remarketing Agent will have any responsibility or obligation to the Participants or the Beneficial Owners with respect to (i) the accuracy of any records maintained by D.T.C. or any Participant; (ii) the payment by D.T.C. or any Participant of any amount due to any Beneficial Owner in respect of the principal amount, redemption or purchase price of or interest on the Notes; (iii) the delivery by D.T.C. or any Participant of any notice to any Beneficial Owner which is required or permitted under the terms of this Indenture to be given to Noteholders; (iv) the selection of the Beneficial Owners to receive payment in the event of any partial redemption of the Notes; (v) the delivery of Notes upon tender thereof; or (vi) any consent given or other action taken by D.T.C. as Noteholder.

(g) So long as Cede & Co. is the registered owner of the Notes, as nominee of D.T.C., references herein to the Noteholders or holders of the Notes or owners of Notes shall mean Cede & Co. and shall not mean the Beneficial Owners of the Notes.

(h) So long as D.T.C. is the registered owner of the Notes:

(i) selection of Notes to be redeemed upon partial redemption, presentation of Notes to the Trustee upon partial redemption, delivery of Notes to the Trustee in connection with an optional or mandatory tender, or redelivery of such Notes by the Trustee to Noteholders following a remarketing or failed conversion to the Fixed Rate shall be deemed made when the right to exercise ownership rights in such Notes through D.T.C. or D.T.C.'s Participants is transferred by D.T.C. on its books;

(ii) notice of a demand for purchase of Notes pursuant to Section 3.01 hereof shall be given by the Beneficial Owner of such Notes exercising ownership rights through D.T.C. or D.T.C.'s Participants by telephonic notice (confirmed in writing) or written notice;

(iii) any notices of the interest rate on the Notes to be provided by the Trustee shall be provided to anyone identifying themselves to the Trustee as a person entitled to exercise ownership rights with respect to such Notes through D.T.C. or its Participants;

(iv) D.T.C. may present notices, approvals, waivers or other communications required or permitted to be made by Noteholders under this Indenture on a fractionalized basis on behalf of some or all of those persons entitled to exercise ownership rights in the Notes through D.T.C. or its Participants; and

(v) Notes held in the Custody Account on the records of D.T.C. will be registered in the name of the Trustee, or its nominee, as collateral security for the Banks.

[Section 2.13. Application Of Proceeds Of The Notes.

(a) The proceeds of the sale of the Series 1993__ Notes shall be deposited with the City Treasurer and deposited into the Corporate Fund.

(b) The proceeds of the sale of the Series 1993__ Notes shall be deposited with the City Treasurer and used to make deposits in the following funds of the City in the following amounts for the purpose of paying amounts appropriated for such respective funds for the year 1993:

Fund	Amount
Corporate Fund	$
Chicago Public Library Fund (Maintenance and Operation)	
City Relief (General Assistance)]	

[Section 2.13. Application Of Proceeds Of The Notes.

(a) The proceeds of the sale of the Notes shall be deposited in the Project Fund established hereunder and used for the purpose of financing the acquisition of certain equipment for the City as provided in the Note Ordinance.

(b) The Trustee shall establish a special trust fund designated as the Project Fund. The Trustee shall hold all moneys delivered to it for deposit into the Project Fund in trust.

(c) Moneys on deposit in the Project Fund shall be disbursed by the Trustee upon the receipt of a requisition therefor executed by the Comptroller specifying the purpose for which such disbursement is being made, which may include the payment of costs of issuance of the Notes and the reimbursement of the Banks for drawings made under the Letter of Credit to pay interest on the Notes or directly to pay principal or purchase price of or interest on the Notes if the Banks shall have failed to honor a proper draw under the Letter of Credit.

(d) Pending the use of moneys held in the Project Fund, the Trustee shall invest such moneys in Permitted Investments upon the direction of the Comptroller, but subject to the requirements of the Reimbursement Agreement, if applicable. Income from such investments shall be credited to the Project Fund.]

Article III.

Optional And Mandatory Tenders Of Notes; Remarketing Of Purchased Notes.

Section 3.01. Optional Tender Of Notes.

Holders of Notes bearing interest at a Weekly Rate shall have the right to tender a Note, or a portion thereof, provided that such portion is an

Authorized Denomination, for purchase at a purchase price equal to 100% of the principal amount thereof plus accrued interest, if any, to the date of purchase and to receive payment of the purchase price therefor, all as provided in the form of the Notes attached hereto as (Sub)Exhibit A.

Section 3.02. Mandatory Tender Of Notes.

The Notes are subject to mandatory tender and are required to be tendered to the Trustee for purchase at a purchase price equal to 100% of the principal amount thereof plus accrued interest, if any, as follows:

(i) When the Notes (or Sub-series, if applicable) bear interest at a Commercial Paper Rate, each such Note shall be subject to mandatory tender for purchase on each Interest Payment Date for such Note; and

(ii) On the effective date of any change in the Interest Rate Determination Method for the Notes (or Sub-series, if applicable).

Section 3.03. Purchase Of Tendered Notes.

(a) In performing its duties under this Article III, the Trustee shall act as a conduit and not be considered to be purchasing Notes for its own account. No acceptance of Notes by the Trustee hereunder shall effect any merger or discharge of the indebtedness of the City evidenced by the Notes. The Trustee shall accept all Notes properly tendered to it for purchase in accordance with the provisions of the Notes as set forth in the form of Note attached hereto as (Sub)Exhibit A; provided, however, that the Trustee shall not accept any Notes tendered if at the time of the tender the principal of the Notes shall have been accelerated pursuant to Section 7.01 of this Indenture.

(b) The Trustee shall establish a special trust fund designated as the Purchase Fund. The Trustee shall hold all Notes delivered to it in trust for the benefit of the respective Noteholders of Notes delivering such Notes until moneys representing the purchase price of such Notes have been delivered to or for the account of such Noteholders. The Trustee shall hold all moneys delivered to it for the purchase of Notes in such fund in trust and without investment, solely for the benefit of the persons delivering such moneys until the Notes purchased with such moneys have been delivered to or for the account of such persons. The City hereby authorizes and directs the Trustee to withdraw sufficient funds from the Purchase Fund to pay the purchase price of tendered Notes as the same become due and payable, which authorization and direction the Trustee accepts.

Section 3.04. Remarketing Of Tendered Notes; Payment Of Purchase Price.

(a) The Remarketing Agent shall use its best efforts to remarket tendered Notes at a price equal to 100% of the principal amount thereof plus accrued interest, if any.

(b) Upon receipt of a duly tendered written notice of an optional tender of Notes conforming to the requirements in the form of Note attached hereto as (Sub)Exhibit A, the Trustee shall notify the Remarketing Agent, the Administrative Bank and the City of the principal amount of Notes tendered and the date fixed for purchase.

(c) Prior to 11:00 A.M., New York City time, on each purchase date (whether optional or mandatory), the Remarketing Agent shall give telephonic or facsimile notice (promptly confirmed in writing) to the Administrative Bank, the City and the Trustee of the principal amount of such Notes remarketed, the names, addresses and taxpayer identification numbers of the purchasers and the denominations in which the Notes are to be issued to each purchaser. If less than all of the Notes to be tendered on such purchase date have been remarketed, the Remarketing Agent shall, in addition, notify the Trustee, the Administrative Bank and the City prior to 11:00 A.M., New York City time, on the purchase date, of the principal amount of Notes which have not been remarketed and the amount of accrued interest to be paid on such Notes on such purchase date. Purchasers of Notes which have been remarketed shall be required to deliver the purchase price thereof directly to the Remarketing Agent for delivery to the Trustee for deposit in the Purchase Fund not later than 11:00 A.M., New York City time, on the purchase date. By 12:00 Noon, New York City time, on the purchase date, the Trustee shall notify the Remarketing Agent, the City and the Administratrive Bank of any Notes which have been remarketed for which payment has not been received.

(d) By 12:30 P.M., New York City time, on the purchase date (whether optional or mandatory), the Trustee shall draw upon the Letter of Credit in an amount equal to the purchase price of: (i) any tendered Notes not remarketed; and (ii) any tendered Notes remarketed and for which payment has not been received.

(e) Any Note tendered for purchase after the date on which the Trustee has notified the Noteholders of a change in Interest Rate Determination Method Date in accordance with the provisions of Section 2.03 hereof shall not be remarketed unless the purchaser has been notified by the Trustee of the change in Interest Rate Determination Method. Any such notice shall contain the same provisions as the notice required of the Trustee pursuant to Section 2.03(d) of this Indenture. Any purchaser so notified must deliver a notice to the Trustee stating that such purchaser will tender his Notes for purchase on the effective date of the change in Interest Rate Determination Method, and agreeing not to resell the Notes before such date.

Section 3.05. Funds For Purchase Price Of Notes.

On the date Notes are to be purchased pursuant to the provisions of this Indenture, the Trustee shall deliver the purchase price to the tendering Noteholder only from the funds listed below, in the order of priority indicated:

(a) the proceeds of the sale of such Notes which have been remarketed by the Remarketing Agent to any person other than the City and delivered to the Trustee by 11:00 A.M., New York City time, on the purchase date;

(b) moneys drawn under the Letter of Credit; and

(c) moneys deposited by the City with the Trustee pursuant to this Indenture.

Section 3.06. Delivery Of Purchased Notes.

The Trustee shall make available by 1:30 P.M., New York City time, on a purchase date (whether optional or mandatory), at its Principal Office, Notes purchased with moneys described in Section 3.05(a) hereof for receipt by the purchaser thereof. Notes purchased with moneys described in Section 3.05(a) hereof shall be registered in the manner directed by the Remarketing Agent and delivered to the Remarketing Agent for redelivery to the purchasers thereof. Notes purchased with moneys described in Section 3.05(b) hereof shall be held by the Trustee, and registered by the Trustee in the name of the City indicating their status as Pledged Notes pursuant to Section 3.08 hereof. Notes purchased with moneys described in Section 3.05(c) hereof shall be registered in the name of the City and held for the account of the City.

Section 3.07. Delivery Of Proceeds Of Sale Of Purchased Notes.

Except in the case of the sale of any Pledged Notes, the proceeds of the sale of any Notes, to the extent not required to pay the purchase price thereof, shall be paid to or upon the order of the City.

Section 3.08. Custody Account.

(a) There is hereby created by the City and ordered established with the Trustee a separate and segregated trust account to be designated the Custody Account.

(b) If any Note is purchased by the Trustee pursuant to Section 3.03 hereof with moneys drawn under the Letter of Credit pursuant to Section 3.05(b) hereof, that Note shall be delivered to and held by the Trustee, shall be registered in the name of the City (and shall thereafter constitute a Pledged Note until released as herein provided), shall be deposited in the Custody Account, and shall be released only upon receipt by the Trustee of (i) an amount equal to the principal amount thereof plus accrued interest, if any, thereon to the date of purchase, and (ii) evidence that the Letter of Credit will be reinstated upon the Trustee's receipt of such moneys. The Remarketing Agent shall use its best efforts to remarket Pledged Notes. If the Remarketing Agent remarkets any Pledged Note, the Remarketing Agent shall give the notice described in the first sentence of Section 3.04(c) hereof, and shall direct the purchaser of such Pledged Note to transfer on the purchase date, the purchase price of such remarketed Pledged Note directly to the Remarketing Agent for delivery to the Trustee not later than 11:00 A.M., New York City time, on the purchase date. The Remarketing Agent shall deliver remarketed Pledged Notes to the purchasers thereof in accordance with Section 3.06 hereof.

(c) The proceeds of the remarketing of Pledged Notes shall be deposited into the Custody Account and held by the Trustee for the account of, and in trust solely for, the Banks, shall not be commingled with any other moneys held by the Trustee, and shall be paid over immediately to the Administrative Bank on behalf of the Banks.

(d) On each Interest Payment Date prior to the release of Pledged Notes held in the Custody Account, the Trustee shall apply moneys in the Note Fund to the payment of principal of and interest on such Pledged Notes, but shall not draw on the Letter of Credit or use moneys in the Letter of Credit Fund for such purpose to any extent whatsoever; and the Trustee shall receive for the account of the Banks the interest and principal paid in respect of such Pledged Notes held in the Custody Account, and immediately upon such receipt the Trustee shall pay such interest and principal over to the Administrative Bank; provided, however, that if at such time the Trustee has been notified in writing by the Administrative Bank that there shall not remain any amount due and owing to the Banks under the Reimbursement Agreement, such interest and principal payments shall be paid over to the City.

(e) If, on any date prior to the release of Pledged Notes held in the Custody Account, all Notes are called for redemption pursuant to Article IV hereof, or the Trustee declares an acceleration of the Notes pursuant to Section 7.01 hereof, Pledged Notes held in the Custody Account shall be deemed to have been paid, and shall thereupon be canceled by the Trustee.

(f) It is recognized and agreed by the Trustee that while it holds Pledged Notes, such Pledged Notes are held by the Trustee for the benefit of the Banks as a first priority secured creditor.

Article IV.

Redemption And Purchase Of Notes By City.

Section 4.01 Redemption Of Notes Prior To Maturity.

The Notes shall be subject to redemption prior to maturity at a redemption price equal to 100% of the principal amount thereof plus accrued interest, if any, to the date of redemption, as follows:

(a) Any Notes bearing interest at a Weekly Rate shall be subject to redemption prior to maturity at the option of the City on the first Business Day of any month.

(b) Any Notes bearing interest at a Commercial Paper Rate or a Fixed Rate shall not be subject to optional redemption by the City.

(c) All Notes shall be subject to mandatory redemption by the City (i) in the event that the Trustee receives written notice from the Administrative Bank that the Letter of Credit in respect of such Notes will not be reinstated in accordance with the provisions of the Reimbursement Agreement and the Letter of Credit, or (ii) if the Trustee receives written notice from the Administrative Bank that an event of default has occurred under the Reimbursement Agreement. If notice of either of such events shall have been received by the Trustee, the Notes shall be called for mandatory redemption in accordance with the provisions of Section 4.03(b) hereof and the Trustee shall promptly notify the City and the Remarketing Agent that it has received such notice from the Administrative Bank.

(d) The Series 1993__ Notes shall be subject to mandatory redemption on the sixtieth (60th) day after the last date for payment without interest or penalty of the taxes levied by the City to pay the amounts appropriated for the funds referred to in Section 2.01 hereof. If such day is not a Business Day, such redemption shall occur on the first Business Day next prior to such day. The Comptroller shall give notice to the Administrative Bank and the Trustee of such redemption no less than forty-five (45) days prior to such redemption date.

Section 4.02. Purchase Of Notes By City.

(a) The City, acting through the Comptroller, reserves the right to purchase for cancellation any Note tendered for purchase pursuant to Section 3.01 hereof or subject to mandatory tender pursuant to Section 3.02 hereof or to purchase any Note held to the credit of the Custody Account, upon notice to the Trustee and the Remarketing Agent given by irrevocable

telephonic or facsimile notice (promptly confirmed in writing) (i) in the case of the purchase of a Note tendered pursuant to Section 3.01 hereof or a Note held to the credit of the Custody Account, given not later than 2:00 P.M., New York City time, on the Business Day preceding such day of purchase and (ii) in the case of the purchase of a Note subject to mandatory tender pursuant to Section 3.02 hereof, given not later than 3:00 P.M., New York City time, on the second-to-last Business Day before the mandatory tender date for such Note (or the first Business Day of any Commercial Paper Rate Period which is shorter than two Business Days for Notes subject to mandatory tender at the end of such Commercial Paper Rate Period). Such notice from the Comptroller shall state the principal amount of Notes to be purchased and whether any of the Notes to be purchased are being purchased on a mandatory tender date pursuant to Section 3.02 hereof. Prior to the applicable date of notice set forth in the first sentence of this Section 4.02(a), the City shall deposit with the Trustee funds sufficient to purchase such Notes. Any Notes so purchased for cancellation shall be selected first, from Notes held to the credit of the Custody Account, second, from any Notes as such become available upon optional tender, and thereafter from any Notes as such become available upon mandatory tender pursuant to Section 3.02 hereof; provided, however, that if less than all of the Notes subject to mandatory tender pursuant to Section 3.02 hereof are to be purchased for cancellation, the Notes so purchased shall be selected by lot in such manner as the Trustee deems appropriate.

(b) Notwithstanding the provisions of Section 4.02(a), the City may buy, sell, own and hold any of the Notes for its own account; provided, however, that such Notes may be sold or remarketed only if the City and the Remarketing Agent have received an Opinion of Bond Counsel that such sale or remarketing will not adversely affect the exclusion of interest on the Notes from the gross income of the owners hereof for Federal income tax purposes under the Code. No purchase of Notes by the City or use of any funds to effectuate any such purchase shall be deemed to be a payment or redemption of the Notes or of any portion thereof and such purchase shall not operate to extinguish or discharge the indebtedness evidenced by such Notes.

Section 4.03. Procedure For Redemption.

(a) In order to exercise its option to redeem the Notes prior to maturity pursuant to paragraph (a) of Section 4.01 hereof, the City shall notify the Trustee, the Administrative Bank and the Remarketing Agent no later than forty-five (45) days prior to the designated redemption date.

(b) Notice by Mail of the redemption of Notes prior to maturity pursuant to Section 4.01 hereof shall be given by the Trustee in the name of the City: (i) in the case of the redemption of Notes pursuant to paragraph (a) or (d) of Section 4.01, not less than thirty (30) days nor more than sixty (60) days

prior to the redemption date; (ii) in the case of the redemption of Notes pursuant to paragraph (c) of Section 4.01, not less than five (5) days nor more than then ten (10) days after the receipt by the Trustee of a notice given by the Administrative Bank pursuant to such paragraph. A copy of each such redemption notice shall be given to the City and the Administrative Bank.

(c) Each such redemption notice shall specify (i) the Notes to be redeemed by C.U.S.I.P. number; (ii) the redemption date (which shall be not more than fifteen (15) days after the date on which the Trustee receives notice from the Administrative Bank pursuant to paragraph (c) of Section 4.01 hereof); (iii) the place where amounts due upon such redemption will be payable (which shall be the Principal Office of the Trustee); (iv) if less than all the Notes are to be redeemed, specify the specific Notes to be redeemed, identified by number, and the principal amounts of such Notes to be redeemed; and (v) that on the redemption date, the Notes shall cease to bear interest. Such notice may set forth any additional information relating to such redemption as shall be deemed necessary or appropriate by the Trustee.

(d) Failure to give Notice by Mail of optional redemption as to any Notes to any Noteholder, or any defect therein, shall not affect the validity of any proceedings for the redemption of Notes in respect of which no failure or defect occurs. Failure to give Notice by Mail of the mandatory redemption of any Notes to any Noteholder, or any defect therein, shall not affect the validity of any proceedings for redemption of such Notes. Any notice mailed as provided in this paragraph shall be conclusively presumed to have been given, whether or not actually received by the addressee.

(e) When Notes are called for partial redemption as provided in paragraph (a) of Section 4.01 hereof, the specific Notes to be redeemed shall be selected by the Trustee in Authorized Denominations.

If it is determined that one or more, but not all, of the units of Authorized Denominations represented by any Note is to be called for redemption, then, upon notice of intention to redeem such unit or units, the Noteholder shall forthwith surrender such Note to the Trustee for (i) payment to such Noteholder of such unit of the redemption price of such Note called for redemption and (ii) delivery to such Noteholder of a new Note or Notes of the same series and in the aggregate principal amount of the unredeemed balance of the principal amount of such Note, without charge therefore.

If the Noteholder of any such Note of a denomination greater than the amount called for partial redemption shall fail to present such Note to the Trustee for payment and exchange as aforesaid, such Note shall, nevertheless, become due and payable on the date fixed for redemption to the extent of the applicable unit or units of principal amount called for redemption (and to that extent only).

(f) Any Notes, or portions thereof, which have been duly selected for redemption shall be deemed to be paid and shall cease to bear interest on the

specified redemption date, if moneys sufficient to pay such Notes are held by the Trustee for the benefit of the Noteholders.

Section 4.04. No Partial Redemption Of Notes After Default.

Anything in this Indenture to the contrary notwithstanding, if there shall have occurred and be continuing an Event of Default defined in paragraphs (i), (ii) or (iii) of Section 7.01(a) hereof, there shall be no redemption of less than all of the Notes at the time Outstanding.

Article V.

Creation Of Funds And Security For Notes.

Section 5.01. The Note Fund.

(a) There is hereby created by the City and established with the Trustee a trust fund to be designated "City of Chicago General Obligation Tender Notes, Series 1993__ Note Fund". The Series 1993__ Note Fund shall contain the following two accounts: the Series 1993__ Note Account and the Series 1993__ Note Account.

(b) Subject to the right of the City and the Administrative Bank to make alternate arrangements with respect to the reimbursement of the Banks by the City for draws under the Letter of Credit, the City shall deposit into appropriate account within the Note Fund amounts sufficient to reimburse the Banks in accordance with the terms and provisions of the Reimbursement Agreement for amounts drawn under the Letter of Credit or, if the Notes are not secured by a Letter of Credit or the Banks have failed to honor a proper drawing under the Letter of Credit, the City shall deposit into the Note Fund amounts sufficient to pay the principal of and interest on the Notes as the same become due.

(c) Moneys on deposit in each account of the Note Fund shall be applied by the Trustee to reimburse the Banks in accordance with the terms and provisions of the Reimbursement Agreement for amounts drawn under the Letter of Credit or, if the Notes are not secured by a Letter of Credit or the Banks have failed to honor a proper drawing under the Letter of Credit, directly to pay the principal of or interest on the applicable Notes as the same become due.

(d) Pending the use of moneys held in the Note Fund, the Trustee shall invest such moneys in Permitted Investments upon the direction of the Comptroller, but subject to the requirements of the Reimbursement

Agreement, if applicable. Income from such investments shall be credited to the Note Fund.

(e) In no event shall the Trustee remit any funds in any of the two accounts within the Note Fund to the Administrative Bank for the purpose of reimbursing the Banks for any draw under the Letter of Credit for the payment of principal or interest on the Notes or for purchase of any Note which is not payable from the particular account within the Note Fund or remit any funds in any of the two accounts within the Note Fund to the Trustee for the purpose of paying principal or interest on the Notes or for the purchase of any Note which is not payable from the particular account within the Note Fund. Payments from such accounts shall be made only to and for purposes for which such accounts have been created and designated.

Section 5.02. The Letter Of Credit Fund.

(a) There is hereby created by the City and established with the Trustee a trust fund to be designated "City of Chicago General Obligation Tender Notes, Series 1993__ Letter of Credit Fund". The Series 1993 Letter of Credit Fund shall contain the following two accounts: the Series 1993__ Letter of Credit Account and the Series 1993__ Letter of Credit Account.

(b) The City shall cause to be deposited into the appropriate account within the Letter of Credit Fund amounts drawn under the Letter of Credit with respect to the payment of principal of and interest on the Notes. Moneys on deposit in each account within the Letter of Credit Fund shall not be commingled with any other moneys held by the Trustee.

(c) Moneys on deposit in each account of the Letter of Credit Fund shall be applied by the Trustee to pay the principal of and interest on the Notes for which such account is created.

(d) Pending the use of moneys held in the Letter of Credit Fund, the Trustee shall invest such moneys upon the direction of the Comptroller in general obligations of, or obligations the principal of and interest on which are fully guaranteed as to timely payment by, the United States of America, which obligations shall mature not later than the date or dates on which such funds will be needed for the purposes for which such funds were deposited into the Letter of Credit Fund, and in any event, not later than thirty (30) days from the date of such investment.

Section 5.03. The Letter Of Credit.

(a) So long as any Notes are Outstanding under this Indenture and bear interest at a Short Term Rate, the City covenants and agrees to maintain the Letter of Credit for the benefit of the holders of the Notes. The Letter of Credit shall entitle the Trustee to draw up to (a) an amount sufficient (i) to

pay the principal amount of the Notes, or (ii) to pay the purchase price or the portion of the purchase price equal to the principal amount of the Notes delivered to it for purchase, plus (b) an amount not less than 64 days interest on the Notes (calculated at the rate of twelve percent (12%) per annum) (i) to pay interest on the Notes or (ii) to pay the portion of the purchase price of the Notes, delivered to it equal to the accrued interest, if any, on such Notes.

(b) The Letter of Credit shall be held by the Trustee in its capacity as Trustee under this Indenture. The Trustee shall not sell, assign or transfer the Letter of Credit except to a Successor Trustee designated in accordance with the terms and provisions hereof.

(c) The Trustee shall make drawings under the Letter of Credit in accordance with the terms thereof to make timely payments of the principal of and interest on the Notes (other than Pledged Notes and Notes not secured by the Letter of Credit) as the same become due whether upon maturity, redemption or acceleration. The Trustee shall also make drawings under the Letter of Credit to pay the purchase price of tendered Notes in accordance with Section 3.04(d) hereof.

(d) During any period when the Notes (or Sub-series, if applicable) bear interest at a Commercial Paper Rate or a Fixed Rate, commencing on the date on which such Notes begin to bear interest at a Commercial Paper Rate or a Fixed Rate, and on the first Business Day of each calendar month thereafter while such Notes bear interest at a Commercial Paper Rate or a Fixed Rate and are secured by a Letter of Credit, the Trustee shall draw under the Letter of Credit an amount sufficient to cause the amount on deposit in the applicable account of the Letter of Credit Fund on such day to equal (i) the accrued and unpaid interest on such Notes, plus (ii) the interest that would accrue on such Notes from such day to and including the first Business Day of the following month assuming such Notes remain Outstanding until such day, calculated (x) at the actual rate of interest on such Notes for any day interest is to accrue at a rate known on the day such draw is made, and (y) at the rate of twelve percent (12%) for any day interest is to accrue at a rate unknown on the date such draw is made. Notwithstanding the deposit of any such moneys under the Indenture and the reimbursement of the Banks for any such drawing under the Letter of Credit, the City shall have no right, title and interest in and to such moneys, which shall be held exclusively for the holders of the Notes in accordance with the provisions of this Indenture. In the event the City causes to be delivered to the Trustee an effective amendment or supplement to the Letter of Credit increasing the stated amount thereof to an amount sufficient to pay principal amount of the Notes plus 305 days interest with respect to Notes bearing interest at a Commercial Paper Rate and 215 days interest with respect to Notes bearing interest at a Fixed Rate, and if so directed in writing by the City, the Trustee shall make drawings under the Letter of Credit in accordance with paragraph (c) of this Section 5.03 rather than this paragraph (d).

Section 5.04. Alternate Letter Of Credit.

(a) Upon not less than thirty (30) days written notice to the Trustee, the Remarketing Agent and the Administrative Bank, and the satisfaction of conditions specified in this Section 5.04, the City may deliver to the Trustee an irrevocable letter of credit in substitution for the letter of credit then held by the Trustee. Upon receipt of notice from the City that it intends to deliver an Alternate Letter of Credit to the Trustee, the Trustee shall give Notice by Mail to Noteholders of the intended delivery of such Alternate Letter of Credit (which notice shall be given not less than fifteen (15) days prior to the proposed delivery date thereof).

(b) Any Alternate Letter of Credit shall be an irrevocable letter of credit issued by one or more commercial banks having the same material terms and provisions as the Letter of Credit delivered concurrently with the original issuance of the Notes.

(c) On or prior to the date of delivery of an Alternate Letter of Credit to the Trustee, there shall be delivered to the Trustee (i) written evidence from Moody's, if the Notes are rated by Moody's, and from S&P, if the Notes are rated by S&P, in each case to the effect that such rating agency has reviewed the proposed Alternate Letter of Credit and that the substitution of the proposed Alternate Letter of Credit for the Letter of Credit will not, by itself, result in a reduction or withdrawal of its ratings on the Notes from those which then prevail, and (ii) an opinion of counsel to the issuer of the Alternate Letter of Credit to the effect that the Alternate Letter of Credit is a valid and binding obligation of the Banks issuing such Alternate Letter of Credit.

(d) An Alternate Letter of Credit may not be delivered while any of the Notes bear interest at a Commercial Paper Rate unless the effective date of such Alternate Letter of Credit coincides with an Interest Payment Date for all Notes that bear interest at a Commercial Paper Rate.

(e) Upon delivery of an Alternate Letter of Credit to the Trustee satisfying the requirements of this Section 5.04, the Trustee shall accept such Alternate Letter of Credit and concurrently surrender the existing Letter of Credit to the Administrative Bank for cancellation. If the existing Letter of Credit and the Alternate Letter of Credit are contemporaneously effective for any period, any draws made during such period shall be made under the Alternate Letter of Credit.

Section 5.05. Tax Levy To Reimburse Banks Or Pay Notes.

(a) Unless the Comptroller shall certify to the Administrative Bank on or before December 1, 1993, that sufficient funds are legally available and will be used to reimburse the Banks on December 31, 1993, for a drawing or

drawings under the Letter of Credit to pay the principal or purchase price of and interest on the Series 1993 __ Notes, or to pay directly the principal or purchase price of and interest on the Series 1993__ Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with the County Clerks of Cook and DuPage Counties, Illinois, and a certified copy thereof mailed to the Administrative Bank, on or before the maturity date of the Series 1993__ Notes, such ordinance to levy an amount sufficient to reimburse the Banks for such drawing or drawings on or before December 31, 1994, or to pay the principal or purchase price of and interest on the Series 1993__ Notes if the Banks have failed to honor a proper draw under the Letter of Credit. If such reimbursement obligation or payment of principal or purchase price of and interest on the Series 1993__ Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, the taxes so levied shall be abated.

The Comptroller is hereby ordered and directed to deposit the proceeds of any taxes so levied pursuant to this paragraph into the Series 1993__ Note Account in accordance with the terms of the Reimbursement Agreement.

(b) Unless the Comptroller shall certify to the Administrative Bank on or before the 30th day prior to the maturity date of the Series 1993__ Notes, that sufficient funds are legally available and will be used to reimburse the Banks on November 30, 1994, for drawings under the Letter of Credit to pay the principal or purchase price of and interest on the Series 1993__ Notes, or to pay directly the principal or purchase price of and interest on the Series 1993__ Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with the County Clerks of Cook and DuPage Counties, Illinois, and a certified copy thereof mailed to the Administrative Bank, on or before the maturity date of the Series 1993__ Notes, such ordinance to levy an amount sufficient to reimburse the Banks for such drawing or drawings on or before November 30, 1995, or to pay the principal or purchase price of and interest on the Series 1993__ Notes if the Banks have failed to honor a proper draw under the Letter of Credit. If such reimbursement obligation or payment of principal or purchase price of and interest on the Series 1993__ Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, the taxes so levied shall be abated.

The Comptroller is hereby ordered and directed to deposit the proceeds of any taxes so levied pursuant to this paragraph into the Series 1993__ Note Account in accordance with the terms of the Reimbursement Agreement.

[For the purpose of providing funds to reimburse the Banks for drawings under the Letter of Credit to pay the principal or purchase price of and interest on the Notes, or to pay the principal or purchase price of and interest on the Notes, the City has levied, pursuant to Section 7 of the Note Ordinance, a direct annual tax upon all taxable property in the City estimated to be sufficient for such purposes.

Unless the Comptroller shall certify to the Administrative Bank on or before the 30th day prior to the maturity date of the Series 1993__ Notes, that sufficient funds are legally available and will be used to reimburse the Banks on October 31, 199__, for drawings under the Letter of Credit to pay the principal or purchase price of and interest on the Notes, or to pay directly the principal or purchase price of and interest on the Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with the County Clerks of Cook and DuPage Counties, Illinois, and a certified copy thereof mailed to the Administrative Bank, on or before the maturity date of the Notes, such ordinance to levy an amount sufficient to reimburse the Banks for such drawing or drawings on or before October 31, 199__, or to pay the principal or purchase price of and interest on the Notes if the Banks have failed to honor a proper draw under the Letter of Credit. If such reimbursement obligation or payment of principal or purchase price of and interest on the Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, the taxes so levied shall be abated.

The Comptroller is hereby ordered and directed to deposit the proceeds of the taxes so levied into the Note Fund.]

Section 5.06. Insufficiency Of Taxes To Reimburse Banks.

In the event that proceeds of the taxes levied or to be levied hereunder are not available in time to make any payments when due under the Reimbursement Agreement, then the Comptroller of the City is hereby directed to make such payments in accordance with the Reimbursement Agreement from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in anticipation of the collection of the taxes. When the proceeds of such taxes are received by the City, such other funds shall be replenished.

Section 5.07. Notes Not Presented For Payment.

(a) In the event any Notes shall not be presented for payment when the principal thereof becomes due, either at maturity or at the date fixed for redemption thereof or otherwise, if moneys sufficient to pay such Notes are held by the Trustee for the benefit of the Noteholders, the Trustee shall segregate and hold such moneys in a trust account separate and apart from the other funds and accounts held hereunder, without liability for interest thereon, for the benefit of Noteholders who shall (except as provided in the following paragraph) thereafter be restricted exclusively to such fund or funds for the satisfaction of any claim of whatever nature on their part under this Indenture. Any such moneys shall be invested in conformity with the provisions of paragraph (d) of Section 5.02 hereof relating to moneys in the Letter of Credit Fund.

(b) Any moneys which the Trustee shall segregate and hold in trust for the payment of the principal or purchase price of or interest on any Note and which shall remain unclaimed for two (2) years after such principal or purchase price or interest has become due and payable shall, upon the City's, and, so long as the Reimbursement Agreement is in effect, the Administrative Bank's, written request to the Trustee, be paid to the City. After the payment of such unclaimed moneys to the City, the holder of such Note shall thereafter look only to the City for the payment thereof, unless an abandoned property law designates another person, and all liability of the Trustee and the Banks with respect to such moneys shall thereupon cease.

Article VI.

General Covenants Of City.

Section 6.01. Pledge Of Full Faith, Credit And Resources Of The City.

The Notes are general obligations of the City for the payment of which the City hereby pledges its full faith, credit and resources. The principal of and interest on the Notes shall be paid by the City as the same become due at the place, at the time and in the manner provided herein and in the Notes from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose.

Section 6.02. Indenture To Constitute Contract.

In consideration of the purchase and acceptance of the Notes by the holders from time to time of the Notes, the provisions of this Indenture and any Supplemental Indenture shall constitute a contract between the City, the Trustee and the holders from time to time of the Notes.

Section 6.03. Performance Of Covenants.

The City shall faithfully perform at all times to the extent applicable to the City any and all covenants, undertakings, stipulations and provisions contained in this Indenture, in any and every Note executed, authenticated and delivered hereunder, in the Reimbursement Agreement, in the Letter of Credit Note and in the Remarketing Agreement, and in all proceedings pertaining thereto.

Section 6.04. Arbitrage And Tax Exemption Covenants.

(a) The City covenants for the benefit of the purchasers of the Notes that it will not act so as to cause the proceeds of the Notes, the earnings thereon and any other moneys on deposit in any fund or account maintained in respect of the Notes (whether such moneys were derived from the proceeds of the sale of the Notes or from other sources) to be used in a manner which would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or any comparable provision of any successor Internal Revenue Code of the United States of America.

(b) The City agrees to comply with all provisions of the Code, which if not complied with by the City, would adversely affect the tax-exempt status of the Notes. The City further agrees: (i) through its officers, to make such further specific covenants, representations as shall be truthful, and assurances as may be necessary or advisable; (ii) to comply with all covenants, representations and assurances contained in any certificate or agreement executed and delivered by the City in connection with the issuance of the Notes; (iii) to establish with the Trustee a Rebate Fund into which the City shall deposit amounts required to be rebated to the United States; (iv) to pay to the United States, as necessary, such sums of money representing required rebates of excess arbitrage profits relating to the Notes; (v) to file such forms, statements and supporting documents as may be required and in a timely manner; and (vi) if deemed necessary or advisable by its officers, to retain fiscal agents, financial advisors, attorneys and other persons to assist the City in such compliance.

Article VII.

Events Of Default And Remedies.

Section 7.01. Events Of Default.

(a) Each of the following events shall constitute and is referred to in this Indenture as an "Event of Default":

(i) a failure to pay the principal of the Notes when the same shall become due and payable at maturity, upon redemption or otherwise;

(ii) a failure to pay an installment of interest on the Notes upon the day when the same shall become due;

(iii) a failure to pay the purchase price of and accrued interest on any validly tendered Note under the provisions of Sections 3.01 or 3.02 hereof, to the holder thereof upon the same Business Day such Note is tendered;

(iv) a failure by the City to maintain the Letter of Credit as provided in this Indenture; or

(v) a failure by the City to observe and perform any covenant, condition, agreement or provision (other than as specified in clauses (i), (ii), (iii) or (iv) of this Section 7.01) contained in the Notes or in this Indenture on the part of the City to be observed or performed, which failure shall continue for a period of ninety (90) days after written notice, specifying such failure and requesting that it be remedied, shall have been given to the Trustee and the City by Noteholders owning not less than a majority in aggregate principal amount of Notes then Outstanding.

(b) Upon the occurrence and continuance of any Event of Default described in clauses (i), (ii), (iii), (iv) or (v) of paragraph (a) of this section, the Trustee may, and at the written request of Noteholders owning not less than a majority in aggregate principal amount of Notes then Outstanding, shall, by written notice to the City, the Remarketing Agent and the Administrative Bank, declare the Notes to be immediately due and payable, whereupon they shall, without further action, become and be immediately due and payable, and the Trustee shall give notice thereof to the City, the Remarketing Agent and the Administrative Bank, and shall give Notice by Mail thereof to all Noteholders owning Outstanding Notes; provided, however, that no such declaration shall be effective following the occurrence of an Event of Default under clause (v) of paragraph (a) of this section without the express consent of the Administrative Bank unless the Banks shall have failed to honor a proper drawing under the Letter of Credit.

Section 7.02. Remedies.

Upon the occurrence and continuance of any Event of Default, then and in every such case the Trustee in its discretion may, and upon the written request of Noteholders owning not less than a majority in aggregate principal amount of the Notes then Outstanding or the Administrative Bank (but only if the Banks shall not have failed to honor a proper drawing under the Letter of Credit) and, in addition, receipt of indemnity to its satisfaction shall, in its own name and as the Trustee of an express trust:

(i) by mandamus, or other suit, action or proceeding at law or in equity, enforce all rights of the Noteholders, and require the City or the Bank to carry out any agreements with or for the benefit of the Noteholders and to perform its or their duties under this Indenture and the Letter of Credit;

(ii) bring suit upon the Notes; or

(iii) by action or suit at law or in equity enjoin any acts or things which may be unlawful or in violation of the rights of the Noteholders.

Section 7.03. Rescission Of Notice Of Redemption; Restoration To Former Position.

(a) The provisions of Section 4.03(b) hereof are subject to the condition that any rescission and annulment of the consequences of the receipt of any notice given by the Administrative Bank pursuant to paragraph (c) of Section 4.01 hereof may constitute a rescission and annulment of the consequences thereof hereunder only if such notice of mandatory redemption shall not have been given to the Noteholders as provided herein and the Trustee shall have received written notice from the Administrative Bank that it has withdrawn the notice given pursuant to paragraph (c) of Section 4.01 and that the Letter of Credit is in force and effect in the aggregate principal amount thereof. Notice of such rescission and annulment shall be given to the City, the Remarketing Agent and the Administrative Bank prior to the notice to the Noteholders of such mandatory redemption.

(b) In the event that any proceeding taken by the Trustee to enforce any right under this Indenture shall have been discontinued or abandoned for any reason, or shall have been determined adversely to the Trustee, then the City, the Trustee, the Bank, the Noteholders and the Remarketing Agent respectively, shall be restored to their former positions and all rights, remedies and powers of each of such parties shall continue as though no such proceeding had been taken.

Section 7.04. Noteholders' Right To Direct Proceedings.

The Noteholders owning a majority in aggregate principal amount of the Notes then Outstanding hereunder shall have the right, by an instrument in writing executed and delivered to the Trustee, to direct the time, method and place of conducting all remedial proceedings available to the Trustee under this Indenture or exercising any trust or power conferred on the Trustee by this Indenture; provided, however, that (a) such direction shall not be in conflict with any rule of law or this Indenture, (b) the Trustee may take any other action deemed proper by the Trustee which is not inconsistent with such direction and (c) the Trustee need not take any action which might involve it in personal liability unless indenmified to its satisfaction or which might be unjustly prejudicial to the Noteholders not consenting to such direction.

Section 7.05. Limitation On Noteholders' Right To Institute Proceedings.

No Noteholder, in its capacity as such, shall have any right to institute any suit, action or proceeding in equity or at law for the execution of any trust or power hereunder, or any other remedy hereunder or on said Notes, unless such Noteholder previously shall have given to the Trustee written notice of an Event of Default as hereinabove provided and unless also Noteholders of not less than a majority in aggregate principal amount of the Notes then Outstanding shall have made written request of the Trustee so to do, after the right to institute said suit, action or proceeding shall have accrued, and shall have afforded the Trustee a reasonable opportunity to proceed to institute the same in either its or their name, and unless there also shall have been offered to the Trustee security and indemnity satisfactory to it against the costs, expenses and liabilities to be incurred therein or thereby, and the Trustee shall not have complied with such request within a reasonable time; and such notification, request and offer of indemnity are hereby declared in every such case, at the option of the Trustee, to be conditions precedent to the institution of said suit, action or proceeding, it being understood and intended that no one or more of the Noteholders shall have any right in any manner whatever by its or their action to affect, disturb or prejudice the security of this Indenture, or to enforce any right hereunder or under the Notes, except in the manner herein provided, and that all suits, actions and proceedings at law or in equity shall be instituted, had and maintained in the manner herein provided and for the equal benefit of all Noteholders.

Section 7.06. No Impairment Of Right To Enforce Payment.

Notwithstanding any other provision in this Indenture, the right of any Noteholder to receive payment of the principal of and interest on such Note on or after the respective due dates expressed therein, or to institute suit for the enforcement of any such payment on or after such respective dates shall not be impaired or affected without the consent of such Noteholder.

Section 7.07. Proceedings By Trustee Without Possession Of Notes.

All rights of action (including the right to file proof of claims) under this Indenture or under any of the Notes secured hereby which are enforceable by the Trustee may be enforced by it without the possession of any of the Notes, or the production thereof at the trial or other proceedings relative thereto, and any such suit, action or proceeding instituted by the Trustee shall be brought in its name for the equal and ratable benefit of the Noteholders, subject to the provisions of this Indenture.

Section 7.08. No Remedy Exclusive.

No remedy herein conferred upon or reserved to the Trustee, the Banks or to Noteholders is intended to be exclusive of any other remedy or remedies, and each and every such remedy shall be cumulative, and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute.

Section 7.09. No Waiver Of Remedies.

No delay or omission of the Trustee, the Banks or any Noteholder to exercise any right or power accruing upon any default shall impair any such right or power or shall be construed to be a waiver of any such default, or an acquiescence therein; and every power and remedy given hereunder to the Trustee, to the Banks and to the Noteholders, respectively, may be exercised from time to time and as often as may be deemed expedient.

Section 7.10. Application Of Moneys.

Any moneys received by the Trustee (except for proceeds of the remarketing of the Notes and moneys drawn under the Letter of Credit, which shall be applied solely and only to the purposes for which such moneys were received or drawn, as provided herein, but including such Letter of Credit moneys if the Banks shall have failed to honor a proper drawing under the Letter of Credit), by any receiver or by any Noteholder pursuant to any right given or action taken under the provisions hereof, after payment of the costs and expenses of the proceedings resulting in the collection of such moneys and of the expenses, liabilities and advances incurred or made by the Trustee, shall be deposited in the applicable account of the Note Fund and all moneys so deposited in the Note Fund during the continuance of an Event of Default (other than moneys for the payment of Notes which have matured or otherwise become payable prior to such Event of Default or for the payment of interest due prior to such Event of Default) shall be applied as follows:

(a) Unless the principal of all the Notes shall have been declared due and payable, all such moneys shall be applied (i) first, to the payment to the persons entitled thereto of all installments of interest then due on the Notes, in the order of maturity of the installments of such interest and, if the amount available shall not be sufficient to pay in full any particular installment of interest, then to the payment ratably, according to the amounts due on such installment, and (ii) second, to the payment to the persons entitled thereto of the unpaid principal of any of the Notes which shall have become due (other than Notes called for redemption for the payment of which money is held pursuant to the provisions of this

Indenture) and, if the amount available shall not be sufficient to pay in full Notes due on any particular date, together with such interest, then to the payment ratably, according to the amount of principal and interest due on such date, in each case to the persons entitled thereto, without any discrimination or privilege.

(b) If the principal of all the Notes shall have been declared due and payable, all such moneys shall be applied to the payment of the principal and interest then due and unpaid upon the Notes, without preference or priority of principal over interest or interest over principal, or of any installment of interest over any other installment of interest, or of any Note over any other Note, ratably according to the amounts due respectively for principal and interest, to the persons entitled thereto without any discrimination or privilege. If principal and interest on the Notes and all other payments under this Indenture have been paid, any amounts remaining shall be paid to the Banks, but only to the extent that funds are owed to the Banks as a result of draws on the Letter of Credit.

(c) If the principal of all the Notes shall have been declared due and payable, and if such declaration shall thereafter have been rescinded and annulled under the provisions of Section 7.03 hereof, then, subject to the provisions of clause (b) of this Section 7.10 which shall be applicable in the event that the principal of all the Notes shall later become due and payable, the moneys shall be applied in accordance with the provisions of clause (a) of this Section 7.10.

Whenever moneys are to be applied pursuant to this Section 7.10, such moneys shall be applied at such times, and from time to time, as the Trustee shall determine, having due regard to the amount of such moneys available for application and the likelihood of additional moneys becoming available for such application in the future. Whenever the Trustee shall apply such funds it shall fix the date (which shall be an Interest Payment Date unless it shall deem another date more suitable) upon which such application is to be made and upon such date interest on the amounts of principal and interest to be paid on such date shall cease to accrue. The Trustee shall give notice of the deposit with it of any such moneys and of the fixing of any such date by Notice by Mail to all Noteholders owning Outstanding Notes and shall not be required to make payment to any Noteholder until such Note shall be presented to the Trustee for appropriate endorsement or for cancellation if fully paid.

Section 7.11. Severability Of Remedies.

It is the purpose and intention of this Indenture to provide rights and remedies to the Trustee, the Banks and the Noteholders which may be lawfully granted, but should any right or remedy herein granted be held to be unlawful, the Trustee, the Banks and the Noteholders shall be entitled, as

above set forth, to every other right and remedy provided in this Indenture and by law.

Article VIII.

Appointment And Duties Of Trustee And Remarketing Agent.

Section 8.01. Appointment Of Trustee.

The City hereby appoints Continental Bank, National Association, Chicago, Illinois, as Trustee, for the purposes and upon the express terms and conditions set forth herein. The acceptance by the Trustee shall be evidenced by its execution and delivery of this Indenture. The City and the Noteholders by its delivery and their acceptance of delivery of any of the Notes agree to the terms set forth in this Indenture.

Section 8.02. No Responsibility For Recitals.

The recitals, statements and representations contained in this Indenture or in the Notes, save only the Trustee's authentication upon the Notes, shall be taken and construed as made by and on the part of the City, and not by the Trustee, and the Trustee does not assume, and shall not have, any responsibility or obligation for the correctness thereof. Nothing contained in this Section 8.02 shall limit the responsibilities of the Trustee expressly set forth in this Indenture.

Section 8.03. Limitations On Liability.

The Trustee may execute any of the trusts or powers hereof and perform the duties required hereunder by or through attorneys, agents or receivers, and shall be entitled to, and may rely upon, written advice of counsel concerning all matters of trust and duty hereunder, and the Trustee shall not be answerable for the negligence or misconduct of any such attorney or agent selected with reasonable care. Except during the continuance of an Event of Default, the Trustee need perform only those duties that are specifically set forth in this Indenture and no others. The Trustee shall not be answerable for the exercise of any discretion or power under this Indenture or for anything whatsoever in connection with the trust created hereby, except only for its own negligence or bad faith. The Trustee shall not be accountable for the use or application of the proceeds of any of the Notes issued hereunder.

Section 8.04. Compensation, Expenses And Advances.

The Trustee shall be entitled to reasonable compensation for its services rendered hereunder (not limited by any provision of law in regard to the compensation of the trustee of an express trust) and to reimbursement for its actual out-of-pocket expenses (including the reasonable compensation and the expenses and disbursements of their agents and counsel) reasonably incurred in connection therewith except for such expenses incurred as a result of its negligence or bad faith. The City shall have the right to contest in good faith any fees or expenses of the Trustee without creating a default hereunder. If any Event of Default under this Indenture shall otherwise exist, the Trustee shall have, in addition to any other rights hereunder, a claim, prior to the claim of the Noteholders and the Banks, for the payment of its compensation and the reimbursement of its expenses and any advances made by the Trustee, as provided in this Section, upon the moneys and obligations in the Note Fund; provided, however, that such priority shall not relate or extend to (a) moneys drawn under the Letter of Credit (unless the Bank shall have failed to honor a proper drawing under the Letter of Credit), (b) remarketing proceeds, (c) moneys deposited with or paid to the Trustee for the payment or purchase of tendered Notes which are deemed to have been paid in accordance with the provisions hereof, or (d) funds held pursuant to Section 5.07 hereof; and provided further, however, that nothing contained in this Section 8.04 shall limit or restrict the obligations of the Trustee (i) to draw upon the Letter of Credit at the times and in the manner required hereunder, or (ii) apply the proceeds of such draws to the payment of the principal of, redemption or purchase price, and interest on the Notes as required herein and in the Notes.

Section 8.05. Notice Of Events Of Default.

The Trustee shall not be required to take notice, or be deemed to have notice, of any default or Event of Default under this Indenture other than an Event of Default under clauses (i), (ii), (iii) or (iv) of Section 7.01(a) hereof, unless specifically notified in writing of such default or Event of Default by Noteholders owning at least a majority in aggregate principal amount of the Notes then Outstanding.

Section 8.06. Trustee To Maintain Office.

The Trustee shall at all times maintain an office in New York, New York, where Notes may be presented for payment of the principal amount thereof upon maturity, redemption or tender.

Section 8.07. Good Faith Reliance.

The Trustee in the absence of bad faith on its part shall be protected and shall incur no liability in acting upon any resolution, notice, telegram, request, consent, waiver, certificate, statement, affidavit, voucher, bond, requisition or other paper or document or telephonic notice (where authorized by this Indenture) which it shall believe to be genuine and to have been passed or signed by the proper board, body or person or to have been prepared and furnished pursuant to any of the provisions of this Indenture, or upon the written opinion of any attorney, engineer, accountant or other expert, and the Trustee shall be under no duty to make any investigation or inquiry as to any statements contained or matters referred to in any such instrument, but may accept and rely upon the same as conclusive evidence of the truth and accuracy of such statements.

Neither the Trustee nor the Remarketing Agent shall be bound to recognize any person as a Noteholder or to take any action at the request of such person unless satisfactory evidence of the ownership of such Note shall be furnished to such entity.

Any request or direction of the City as provided in this Indenture shall be sufficiently evidenced by, and the Trustee may conclusively rely upon, a written instrument from the City signed by its Comptroller. As to any fact or circumstance concerning which the Trustee requests verification, the Trustee may conclusively rely upon a certificate signed by such Comptroller.

Section 8.08. Dealings In Notes And With City.

The Trustee, the Banks and the Remarketing Agent, in their individual capacities, may buy, sell, own, hold and deal in any of the Notes issued hereunder for their own account or that of any other person, and may join in any action which any Noteholder may be entitled to take with like effect as if they did not act in any capacity hereunder. The Trustee, the Banks, and the Remarketing Agent, in their individual capacities, either as principal or agent, may also engage in or be interested in any financial or other transaction with the City and may act as depositary, trustee or agent for any committee or body of Noteholders secured hereby or other obligations of the City as freely as if they did not act in any capacity hereunder.

Section 8.09. Resignation Of Trustee.

The Trustee may resign and be discharged of the trusts created by this Indenture by executing an instrument in writing resigning such trust and specifying the date when such resignation shall take effect, and filing the same with the City, the Remarketing Agent and the Administrative Bank, not less than forty-five (45) days before the date specified in such instrument when such resignation shall take effect, and by giving Notice by Mail of such

resignation, not less than twenty-one (21) days prior to such resignation date, to the Noteholders of Outstanding Notes. Such resignation shall take effect on the day specified in such instrument and notice, but only if (i) a successor Trustee shall have been appointed and shall have accepted the duties of the Trustee as hereinafter provided, and (ii) the resigning Trustee transfers and assigns the Letter of Credit to the successor Trustee, in which event such resignation shall take effect immediately upon the appointment of and acceptance by such successor Trustee and the transfer and assignment of the Letter of Credit. If the successor Trustee shall not have been appointed within a period of ninety (90) days following the giving of such notice, then the Trustee shall be authorized to petition any court of competent jurisdiction to appoint a successor Trustee as provided in Section 8.13 hereof.

Section 8.10. Removal Of Trustee.

The Trustee may be removed by the City at any time prior to an Event of Default by filing with the Trustee, the Remarketing Agent and the Administrative Bank, an instrument or instruments in writing executed by the City, appointing a successor. Such removal shall be effective thirty (30) days (or such longer period as may be set forth in such instrument) after delivery of the instrument; provided, however, that no such removal shall be effective until the successor Trustee appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder; and provided, further, that the Trustee shall transfer and assign the Letter of Credit to the successor Trustee upon such removal.

Section 8.11. Appointment Of Successor Trustee.

In case at any time the Trustee shall be removed, or be dissolved, or if its property or affairs shall be taken under the control of any state or federal court or administrative body because of insolvency or bankruptcy, or for any other reason, then a vacancy shall forthwith and ipso facto exist in the office of the Trustee and a successor may be appointed, and in case at any time the Trustee shall resign, then a successor may be appointed by the City, by an instrument authorized by ordinance of the City. After any appointment by the City, it shall cause notice of such appointment to be given to the predecessor Trustee, the successor Trustee, the Remarketing Agent and the Administrative Bank, and shall cause Notice by Mail to be given to all Noteholders. No such appointment shall be effective until the successor Trustee shall have accepted such appointment and the predecessor Trustee shall have transferred the Letter of Credit to the successor Trustee.

Section 8.12. Qualifications Of Successor Trustee.

Every successor Trustee (a) shall be a commercial bank with trust powers or a trust company other than any issuer of the Letter of Credit (i) duly organized under the laws of the United States or any state or territory thereof, (ii) authorized by law to perform all the duties imposed upon it by this Indenture and the laws of the State, and (iii) capable of meeting its obligations hereunder and (b) shall have a combined capital stock, surplus and undivided profits of at least $50,000,000.

Section 8.13. Judicial Appointment Of Successor Trustee.

In case at any time the Trustee shall resign and no appointment of a successor Trustee shall be made pursuant to the foregoing provisions of this Indenture prior to the date specified in the notice of resignation as the date when such resignation is to take effect, the retiring Trustee may forthwith apply to a court of competent jurisdiction for the appointment of a successor Trustee. Such court may thereupon, after such notice, if any, as it may deem proper and prescribe, appoint a successor Trustee meeting the qualifications set forth in Section 8.12 hereof.

Section 8.14. Acceptance Of Trusts By Successor Trustee.

In order to evidence the acceptance of the position of Trustee hereunder, any successor Trustee appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder, and thereupon such successor Trustee, without any further act, deed or conveyance, shall become duly vested with all the estates, property, rights, powers, trusts, duties and obligations of its predecessor in the trust hereunder, with like effect as if originally named Trustee herein. Upon request of such Trustee, such predecessor Trustee and the City shall execute and deliver an instrument transferring to such successor Trustee all the estates, property, rights, powers and trusts hereunder of such predecessor Trustee and, subject to the provisions of Section 8.04 hereof, such predecessor Trustee shall pay over and deliver to the successor Trustee all moneys and other assets at the time held by it hereunder.

Section 8.15. Successor By Merger Or Consolidation.

Any corporation into which any Trustee hereunder may be merged or converted or with which it may be consolidated, or any corporation resulting from any merger or consolidation to which any Trustee hereunder shall be a party, shall be the successor Trustee under this Indenture, without the execution or filing of any paper or any further act on the part of the parties hereto, anything in this Indenture to the contrary notwithstanding.

Section 8.16. Standard Of Care; Action By Trustee.

Notwithstanding any other provisions of this Indenture, the Trustee shall, during the existence of an Event of Default of which the Trustee has actual notice, exercise such of the rights and powers vested in it by this Indenture and use the same degree of skill and care in its exercise as a prudent person would use and exercise under the circumstances in the conduct of his own affairs; provided, however, that the Trustee shall be under no obligation to take any action in respect of the execution or enforcement of any of the trusts hereby created, or to institute, appear in or defend any suit or other proceeding in connection therewith, unless requested in writing so to do by Noteholders of at least a majority in aggregate principal amount of the Notes then Outstanding, and, if in its opinion such action may tend to involve it in expense or liability, unless furnished from time to time as often as it may require, with security and indemnity satisfactory to it; but the foregoing provision is intended only for the protection of the Trustee, and shall not affect any discretion or power given by any provisions of this Indenture to the Trustee to take action in respect of any default or Event of Default without such notice or request from the Noteholders, or without such security or indemnity. Except as otherwise provided herein during the continuance of an Event of Default, the Trustee need perform only those duties that are specifically set forth in this Indenture and no others.

Section 8.17 Duties Of The Trustee.

The Trustee covenants and agrees:

(a) to keep such books and records as shall be consistent with prudent industry practice, and to make such books and records available for inspection by the City at all reasonable times; and

(b) to provide such information and reports to the Comptroller and the Administrative Bank as shall be reasonably requested in writing by the Comptroller or the Administrative Bank.

Section 8.18 Remarketing Agent.

The City hereby appoints _____ as Remarketing Agent for the purposes and upon the express terms set forth in the Remarketing Agreement.

Upon sixty (60) Business Days written notice, the Remarketing Agent may at any time resign or be removed and be discharged of the duties and obligations created by this Indenture under the terms described in the Remarketing Agreement. In the event of the resignation or removal of the

Remarketing Agent, the Remarketing Agent shall pay over, assign and deliver any moneys and Notes held by it in such capacity to its successor or, if there is no successor, to the Trustee.

In the event that the City shall fail to appoint a Remarketing Agent hereunder, or in the event that the Remarketing Agent shall resign or be removed, or be dissolved, or if the property or affairs of the Remarketing Agent shall be taken under the control of any state or federal court or administrative body because of bankruptcy or insolvency or for any other reason, and the City shall not have appointed its successor as Remarketing Agent, the Trustee shall be deemed to be the Remarketing Agent for all purposes of this Indenture until the appointment by the City of and the acceptance of such appointment by the Remarketing Agent or successor Remarketing Agent, as the case may be; provided, however, that the Trustee, in its capacity as Remarketing Agent, shall not be required to sell Notes or to perform the duties set forth in Sections 2.02 or 2.03 hereof.

Article IX.

Amendments To This Indenture.

Section 9.01. Limitations On Amendments Of This Indenture.

This Indenture shall not be modified or amended in any respect subsequent to the issuance of the Notes except as provided in and in accordance with and subject to the provisions of this Article IX.

Section 9.02 Amendments Without Noteholder Consent.

(a) The City and the Trustee may, from time to time and at any time, without the consent of or notice to the Noteholders, but upon notice to and with the written consent of the Administrative Bank, amend this Indenture as follows:

(i) to cure any formal defect, omission, inconsistency or ambiguity in this Indenture;

(ii) to grant to or confer or impose upon the Trustee for the benefit of the Noteholders any additional rights, remedies, powers, authority, security, liabilities or duties which may lawfully be granted, conferred or imposed and which are not contrary to or inconsistent with this Indenture as theretofore in effect, provided that no such additional liabilities or duties shall be imposed upon the Trustee without its consent;

(iii) to add to the covenants and agreements of, and limitations and restrictions upon the City in this Indenture other covenants, agreements, limitations and restrictions to be observed by the City which are not contrary to or inconsistent with this Indenture as theretofore in effect;

(iv) to confirm, as further assurance, any pledge under, and the subjection to any claim, lien or pledge created or to be created by, this Indenture, or of any moneys, securities or funds;

(v) to authorize a different denomination or denominations of the Notes and to make correlative amendments and modifications to this Indenture regarding exchangeability of Notes of different denominations, redemptions of portions of Notes of particular denominations and similar amendments and modifications of a technical nature;

(vi) to comply with any applicable requirements of the Trust Indenture Act of 1939, as from time to time amended; or

(vii) to modify, alter, amend or supplement this Indenture in any other respect which is not materially adverse to the Noteholders or the Banks and which does not involve a change described in clause (i), (ii) or (iii) of Section 9.03(a) hereof and which, in the judgment of the Trustee (who may rely upon an Opinion of Bond Counsel), is not to the material prejudice of the Trustee.

(b) Before the City and the Trustee shall amend this Indenture pursuant to this Section 9.02, there shall have been delivered to the Trustee an Opinion of Bond Counsel stating that such amendment is authorized or permitted by this Indenture, complies with the terms hereof, will, upon the adoption thereof, be valid and binding upon the City in accordance with its terms and will not adversely affect the exclusion of interest on the Notes from the gross income of the owners thereof for federal income tax purposes under the Code, and the Trustee may rely conclusively upon such opinion as to such matters.

Section 9.03. Amendments With Noteholder Consent.

(a) Except for any amendment adopted pursuant to Section 9.02 hereof, subject to the terms and provisions contained in this Section and not otherwise, the City and the Trustee may, from time to time, with the written consent of the Administrative Bank and the consent of Noteholders of not less than sixty percent (60%) in aggregate principal amount of the Notes then Outstanding (excluding therefrom any Notes then owned by the City), enter into any Supplemental Indenture deemed necessary or desirable by the City for the purposes of modifying, altering, amending, supplementing or rescinding, in any particular, any of the terms or provisions contained in

this Indenture; provided, however, that, unless approved in writing by the Administrative Bank and the Noteholders of all the Notes then Outstanding, nothing herein contained shall permit, or be construed as permitting: (i) a change in the times, amounts or currency of payment of the principal of or interest on any Outstanding Note, a change in the terms of the purchase thereof by the Trustee, or a reduction in the principal amount or redemption price of any Outstanding Note or the rate of interest thereon, or (ii) a preference or priority of any Note or Notes over any other Note or Notes, or (iii) a reduction in the aggregate principal amount of Notes the consent of the Noteholders of which is required for any such amendment.

(b) If at any time the City shall propose to enter into any Supplemental Indenture for any of the purposes of this Section, the Trustee shall cause Notice by Mail of the proposed Supplemental Indenture to be given to all Noteholders owning Outstanding Notes. Such notice shall briefly set forth the nature of the proposed Supplemental Indenture and shall state that a copy thereof is on file at the Principal Office of the Trustee for inspection by all Noteholders.

(c) Within six months after the date of the first mailing of such notice, the City and the Trustee may enter into such Supplemental Indenture in substantially the form described in such notice, but only if there shall have first been delivered to the Trustee (i) the required consents, in writing, of Noteholders and the Administrative Bank, and (ii) an Opinion of Bond Counsel stating that such Supplemental Indenture is authorized or permitted by this Indenture, complies with the terms hereof and, upon the execution and delivery thereof, will be valid and binding upon the City in accordance with its terms and will not adversely affect the exclusion of interest on the Notes from the gross income of the owners thereof for federal income tax purposes under the Code. The Trustee may rely conclusively upon such opinion as to such matters.

(d) If Noteholders of not less than the percentage of Notes required by this section shall have consented to and approved the execution and delivery thereof as herein provided, no Noteholder shall have any right to object to the execution and delivery of such Supplemental Indenture, or to object to any of the terms and provisions contained therein or the operation thereof, or in any manner question the propriety of the execution and delivery thereof, or to enjoin or restrain the City or the Trustee from executing and delivering the same or from taking any action pursuant to the provisions thereof.

Section 9.04. Effect Of Supplemental Indenture.

Upon the execution and delivery of any Supplemental Indenture pursuant to the provisions of this Indenture, this Indenture shall be, and be deemed to be, modified and amended in accordance therewith, and the respective rights, duties and obligations under this Indenture of the City, the Trustee,

the Banks and all Noteholders owning Notes then Outstanding shall thereafter be determined, exercised and enforced under this Indenture subject in all respects to such modifications and amendments.

Section 9.05. Consent Of Administrative Bank Required.

Anything herein to the contrary notwithstanding, any Supplemental Indenture under this Indenture shall not become effective unless and until the Administrative Bank shall have consented to such Supplemental Indenture. Written notice of the execution and delivery of any Supplemental Indenture shall be furnished to the Administrative Bank, Moody's and S & P by the Trustee.

Article X.

Miscellaneous.

Section 10.01. Defeasance.

(a) If the City shall pay or cause to be paid to the Noteholders, the principal of and interest to become due thereon, at the times and in the manner stipulated therein and in this Indenture, then the pledge of any moneys, securities, funds and property hereby pledged and all other rights granted hereby shall be discharged and satisfied. In such event, the Trustee shall, upon the request of the City, execute and deliver to the City all such instruments as may be desirable to evidence such discharge and satisfaction, and the Trustee shall pay over or deliver all moneys or securities held by it pursuant to this Indenture which are not required for the payment or redemption of Notes not theretofore surrendered for such payment or redemption. If the City shall pay or cause to be paid, or there shall otherwise be paid, to the Noteholders of all Outstanding Notes the principal of and interest due or to become due thereon, at the times and in the manner stipulated therein and in this Indenture, such Notes shall cease to be entitled to any lien, benefit or security hereunder and all covenants, agreements and obligations of the City to the owners of such Notes shall thereupon cease, terminate and become void and be discharged and satisfied.

(b) All Outstanding Notes that bear interest at a Fixed Rate shall, prior to the maturity or redemption date thereof, be deemed to have been paid as meant and with the effect expressed in subsection (a) of this section if (i) in case any of said Notes are to be redeemed on any date prior to their maturity, the City shall have given to the Trustee in form satisfactory to it irrevocable instructions to give as provided in Article IV notice of redemption on said date of such Notes, (ii) there shall have been deposited with or held by the

Trustee either moneys in an amount which shall be sufficient, or Government Obligations the principal of and the interest on which when due will provide moneys which, together with the moneys, if any, deposited with or held by the Trustee at the same time, shall be sufficient to pay when due the principal of and interest due and to become due on said Notes on and prior to the redemption date or maturity date thereof, as the case may be, as certified by an independent certified public accountant acceptable to the Trustee, and (iii) in the event said Notes do not mature and are not by their terms subject to redemption within the next succeeding 60 days, the City shall have given the Trustee in form satisfactory to it irrevocable instructions to mail, as soon as practicable, by first class mail, postage prepaid, a notice to the owners of such Notes that the deposit required by (ii) above has been made with the Trustee and that said Notes are deemed to have been paid in accordance with this Section and stating such maturity or redemption date upon which moneys are to be available for the payment of the principal of and interest on said Notes. Neither Government Obligations nor moneys deposited with the Trustee pursuant to this Section nor principal or interest payments on any such Government Obligations shall be withdrawn or used for any purpose other than, and shall be held in trust for, the payment of the principal of and interest on said Notes; but any cash received from such principal or interest payments on such Government Obligations deposited with the Trustee, if not then needed for such purpose, shall to the extent practicable, be reinvested in Government Obligations maturing at times and in amounts sufficient to pay when due the principal of and interest to become due on said Notes on and prior to such redemption date or maturity date thereof, as the case may be, and interest earned from such reinvestments shall be paid over to the City free and clear of any trust, lien or pledge, subject to any rights of the Banks under the Reimbursement Agreement.

Section 10.02. Parties In Interest.

Except as herein otherwise specifically provided, nothing in this Indenture expressed or implied is intended or shall be construed to confer upon any person, firm or corporation other than the City, the Banks, the Trustee, and the Noteholders any right, remedy or claim under or by reason of this Indenture, this Indenture being intended to be for the sole and exclusive benefit of the City, the Banks, the Trustee, and the Noteholders.

Section 10.03. Severability.

In case any one or more of the provisions of this Indenture or of the Notes issued hereunder shall, for any reason, be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions of this Indenture or such Notes, and this Indenture and such Notes shall be construed and enforced as if such illegal or invalid provision or provisions had not been contained herein or therein.

Section 10.04. No Personal Liability Of Officials Of City.

No covenant or agreement contained in the Notes or in this Indenture shall be deemed to be the covenant or agreement of any official, officer, agent or employee of the City in his or her individual capacity, and neither the members of the City Council nor any official executing the Notes shall be liable personally on the Notes, the Letter of Credit Note, the Indenture, the Remarketing Agreement or the Reimbursement Agreement or be subject to any personal liability or accountability by reason of the issuance of the Notes or the execution and delivery of the Letter of Credit Note, the Indenture, the Remarketing Agreement or the Reimbursement Agreement.

Section 10.05. Counterparts.

This Indenture may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same Indenture.

Section 10.06. Governing Law.

The laws of the State of Illinois shall govern the construction and enforcement of this Indenture and of all Notes issued hereunder.

Section 10.07. Notices.

(a) Except as otherwise provided in this Indenture, all notices, certificates, requests, requisitions or other communications by the City, the Trustee, the Remarketing Agent or the Administrative Bank pursuant to this Indenture shall be in writing and shall be sufficiently given and shall be deemed given when mailed by registered mail, postage prepaid, addressed as follows: if to the City, at the Comptroller's Office, City Hall, Room 501, 121 North LaSalle Street, Chicago, Illinois 60602, Attention: City Comptroller; if to the Trustee, at 231 South LaSalle Street, Chicago, Illinois 60697, Attention: Corporate Trust Department; and if to the Remarketing Agent, other than with respect to tenders, at the address designated to the City by the Remarketing Agent and, with respect to tenders, at such other or similar address as shall be designated to the City by the Remarketing Agent; and if to the Administrative Bank, at Sears Tower, Suite 7117, 233 South Wacker Drive, Chicago, Illinois 60606-6448, Attention: Manager, Public Finance Section. Any of the foregoing may, by notice given hereunder to each of the others, designate any further or different addresses to which subsequent notices, certificates, requests or other communications shall be sent hereunder, including without limitation, telephonic, facsimile or other similar forms of notice.

(b) The City shall promptly give notice of (i) the designation of any successor Trustee, (ii) the termination or expiration of the Letter of Credit, (iii) any intention to deliver an Alternate Letter of Credit as provided in Section 5.04 hereof, (iv) any proposed amendment to this Indenture, (v) any amendment to the Letter of Credit, the Reimbursement Agreement or the Remarketing Agreement which, in the opinion of the City or the Trustee is deemed to be a material change, (vi) any replacement of the Remarketing Agent, (vii) any redemption or purchase for cancellation of all the Notes or (viii) any change in the Interest Rate Determination Method for the Notes (or Sub-series, if applicable) directly to: Moody's Investors Service, 99 Church Street, New York, New York 10007, Attention: Public Finance Department -- Structured Finance Group and to Standard & Poor's Corporation, Attention: Municipal Department, 25 Broadway, New York, New York 10004, or to such other address as shall be provided to the City for such notice.

Section 10.08. Business Days And Times.

(a) If the date for making any payment or the last date for performance of any act or the exercising of any right, as provided in this Indenture, shall not be a Business Day, such payment may be made or act performed or right exercised on the next succeeding Business Day, with the same force and effect as if done on the nominal date provided in this Indenture, and no interest shall accrue for the period after such nominal date.

Section 10.09. Repealer.

To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this Indenture, the provisions of this Indenture shall be controlling. If any section, paragraph, clause or provision of this Indenture shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Indenture.

In Witness Whereof, The City of Chicago, Illinois has caused this Indenture to be executed by its Comptroller, attested by its City Clerk and its corporate seal to be affixed hereto; and Continental Bank, National Association, as Trustee, has caused this Indenture to be executed by one of its Vice Presidents, attested by one of its Assistant Secretaries and its corporate seal to be affixed hereto, all as of the day and year first above written.

City of Chicago

(Seal)

Comptroller

Attest:

City Clerk

Continental Bank, National Association, as Trustee

(Seal)

Title:

Attest:

Title:

(Sub)Exhibit "A" attached to this Trust of Indenture reads as follows:

(Sub)Exhibit "A".

(Form Of Note).

A. Forms Generally. The Notes, the Certificate of Authentication and the form of Assignment to be printed on each of the Notes, shall be substantially

in the forms set forth in this (Sub)Exhibit A with such appropriate insertions, omissions, substitutions and other variations as are permitted or required by this Indenture and may have such letters, numbers or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including any reproduction of an Opinion of Bond Counsel) thereon as may, consistently herewith, be established by the City or determined by the officers executing such Notes as evidenced by their execution thereof. Any portion of the text of any Notes may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the Note.

The definitive Notes shall be printed, lithographed, typewritten or engraved, produced by any combination of these methods, or produced in any other similar manner, all as determined by the officers executing such Notes as evidenced by their execution thereof, but any temporary Note may be typewritten or photocopied or otherwise reproduced.

B. Form Of Note.

(Front Side)

Registered
No. _____

Principal Amount
$_____

C.U.S.I.P.
No. _____

United States Of America

State Of Illinois

City Of Chicago

General Obligation

Tender Note,

Series 1993 [A] [B] [C].

Maturity Date:

Date of Original Issue:

Registered Owner:

Principal Amount:

The City of Chicago, Illinois (the "City") hereby acknowledges itself to owe and, for value received, hereby promises to pay to the Registered Owner (named above) or registered assigns (such Registered Owner or assigns being referred to herein as the "Noteholder"), on the Maturity Date (identified above), unless this Note shall have been previously called for redemption and payment of the redemption price made or provided for, or if purchased as provided herein and in the Indenture as hereinafter defined, upon the presentation and surrender hereof as hereinafter set forth, the Principal Amount (stated above) and interest on said Principal Amount from and including the Date of Original Issue (identified above) until payment of said Principal Amount or redemption price has been made or duly provided for at the rates and on the dates set forth herein. This Note, or a portion hereof, shall be purchased on the demand of the Noteholder as hereinafter described. The principal, purchase price and redemption price of this Note are payable at the principal corporate trust office of Continental Bank, National Association, in the City of Chicago, Illinois, or its successors or assigns, as Trustee (the "Trustee"). The interest so payable on any Interest Payment Date (as hereinafter defined) will, subject to certain exceptions provided in the Indenture, be paid to the person in whose name this Note is registered at the close of business on the Record Date (as hereinafter defined) preceding such Interest Payment Date. Interest on this Note is payable by the Trustee in the manner provided in the Indenture.

Reference is hereby made to the further provisions of this Note set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

It is hereby certified, recited and declared that all acts, conditions and things required by the Constitution and laws of the State to exist, to have happened and to have been performed, precedent to and in the execution and delivery of the Indenture and the issuance of this Note, do exist, have happened and have been performed in regular and due form and time as required by law.

In Witness Whereof, The City of Chicago has caused the seal of that City to be impressed or reproduced hereon and this Note to be signed by the manual or facsimile signature of the Mayor and attested by the manual or facsimile signature of the City Clerk.

City of Chicago

(manual or facsimile signature)
Mayor, City of Chicago

(Seal)

Attest:

(manual or facsimile signature)
City Clerk, City of Chicago

Dated:

Certificate Of Authentication.

This is to certify that this Note is one of the Notes described in the within mentioned Indenture.

Continental Bank, National Association, as Trustee

By: _____
Authorized Signature

Date: _____

[D.T.C. Legend]

Unless this certificate is presented by an authorized representative of The Depository Trust Company, a New York corporation ("D.T.C."), to the issuer or its agent for registration of transfer, exchange or payment, and any certificate issued is registered in the name of Cede & Co. or in such other name as is requested by an authorized representative of D.T.C. (and any payment is made to Cede & Co. or to such other entity as is requested by an authorized representative of D.T.C.), Any Transfer, Pledge Or Other Use Hereof For Value Or Otherwise By Or To Any Person Is Wrongful inasmuch as the registered owner hereof, Cede & Co., has an interest herein.

(Form Of Note -- Reverse Side)

1. Authorization. This Note is one of the duly authorized General Obligation Tender Notes, Series 1993__/__/__, of the City of Chicago (the "Notes"), issued under and pursuant to the City's powers as a home rule unit under Article VII of the Illinois Constitution of 1970, and a Trust Indenture, dated as of January 1, 1993, from the City to the Trustee (the "Indenture"), for the purpose of providing funds [to fund the City's 1993 cash flow requirements] [to provide funds to pay amounts appropriated for specific purposes by the City for the year 1993] [for the purpose of providing funds to finance the acquisition of certain capital equipment by the City].

2. Definitions. Any terms used herein but not defined herein shall be defined as in the Indenture.

3. Source of Payments. The City has caused to be delivered to the Trustee an irrevocable letter of credit (the "Letter of Credit") of _____, acting through its _____ Branch (collectively the "Banks"), in their capacity as issuer of the Letter of Credit, its successors in such capacity and their assigns, which Letter of Credit will expire by its terms not earlier than the maturity date of the Notes. The Trustee shall be entitled under the Letter of Credit to draw up to (a) an amount sufficient (i) to pay the principal of the Notes, or (ii) to enable the Trustee to pay the purchase price or the portion of the purchase price equal to the principal amount of the Notes delivered to it for purchase, plus (b) an amount sufficient to pay accrued interest on the Outstanding Notes (i) to pay interest on the Notes or (ii) to enable the Trustee to pay the portion of the purchase price of the Notes delivered to it equal to the accrued interest, if any, on such Notes. The City may, upon the conditions specified in the Indenture, provide for the delivery to the Trustee of an Alternate Letter of Credit.

This Note, and the issue of which it is a part, shall be direct and general obligations of the City for the payment of which, both principal and interest,

the City pledges its full faith, credit and resources, and each such Note shall be payable from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose.

4. Interest Rate. Interest on this Note will be paid at a Weekly Rate, a Commercial Paper Rate or a Fixed Rate as determined by the City in accordance with the provisions of the Indenture. The City, acting through its Comptroller, or in certain cases, the Remarketing Agent, may change the Interest Rate Determination Method from time to time, which will result in a mandatory tender for purchase of the Notes (see "Tenders" below). Distinct portions of the aggregate principal amount of the Notes (hereinafter referred to as a "Sub-series") may bear interest at a Weekly Rate, a Commercial Paper Rate or a Fixed Rate and one or more other distinct portions of the aggregate principal amount of the Notes may bear interest at a different Short Term Rate or a Fixed Rate, and, in addition, distinct Sub-series of the Notes bearing interest at a Commercial Paper Rate may bear interest at distinct Commercial Paper Rates for distinct Commercial Paper Rate Periods, all as set forth in the Indenture.

When interest is payable at a Weekly Rate or Commercial Paper Rate it will be computed on the basis of the actual number of days elapsed over a year of 365 or 366 days, as applicable, and when payable at a Fixed Rate, on the basis of a 360-day year of twelve 30-day months.

5. Interest Payment and Record Dates. Interest will accrue on the unpaid portion of the principal of this Note from the last date to which interest has been paid, or if no interest has been paid, from the date of the original issuance of the Notes until the entire principal amount of this Note is paid. When interest is payable at the rate in the first column below, interest accrued during the period (an "Interest Period") set forth in the second column will be paid on the date (an "Interest Payment Date") set forth in the third column to Noteholders of record on the date (a "Record Date") set forth in the fourth column:

Rate	Interest Period	Interest Payment Date	Record Date
Weekly	From any Interest Payment Date or the first day on which the Notes (or Sub-series, if applicable) bear interest at a Weekly Rate through the day preceding the next Interest Payment Date	First Business Day of each month and at maturity	Last Business Day before the Interest Payment Date

Rate	Interest Period	Interest Payment Date	Record Date
Commercial Paper	From 1 to 270 days as determined for the Notes (or Sub-series, if applicable) pursuant to the Indenture ("Commercial Paper Rate Period")	First Business Day immediately following the applicable Commercial Paper Rate Period and at maturity	Last Business Day before the Interest Payment Date
Fixed	From any Interest Payment Date or the first day on which the Notes (or Sub-series, if applicable) bear interest at a Fixed Rate through each succeeding June 30, December 30 or the day preceding the Maturity Date for the Notes	The day following the end of the Interest Period	The fifteenth day of June or December preceding the Interest Payment Date and the 15th day of the month in which the Maturity Date occurs

"Business Day" is defined in the Indenture.

6. Method of Payment. Noteholders must surrender Notes to the Trustee to collect principal or the redemption price (see "Tenders" below). All payments of interest on the Notes shall be paid by the Trustee to Noteholders of record as shown on the registration books kept by the Trustee on the applicable Record Date. Such interest shall be paid on the Interest Payment Date or special interest payment date, as applicable, as to Notes bearing interest at a Weekly Rate or a Commercial Paper Rate in immediately available funds pursuant to instructions given in accordance with the provisions of the Indenture, or during such period as the Notes bear interest at a Weekly Rate or a Commercial Paper Rate, if no instructions are given as aforesaid, and during a period when the Notes bear interest at a Fixed Rate, by clearinghouse funds check or draft mailed on the Interest Payment Date to the persons entitled thereto at such address appearing on the registration books of the Trustee or at such other address as has been furnished to the Trustee in writing by such person. Principal and interest will be paid in money of the United States that at the time of payment is legal tender for payment of public and private debts. If any payment on the Notes is due on a day other than a Business Day, it will be made on the next Business Day, and no interest will accrue as a result.

7. Tenders. "Tender" means to require, or the act of requiring, the purchase of a Note under the provisions of this paragraph 7 at 100% of the principal amount thereof plus accrued interest, if any, to the date of purchase.

(a) Optional Weekly Rate Tender. When interest on the Notes (or Sub-series, if applicable) is payable at a Weekly Rate, a holder of a Note may tender the Note or portion thereof, provided that such portion is in an Authorized Denomination, by delivering:

(i) an irrevocable written notice to the Trustee and the Remarketing Agent (see addresses below) by 4:00 P.M., New York City time, on a Business Day, stating the principal amount of the Note and the purchase date (which must be a Business Day not less than seven (7) days following the date of such notice); and

(ii) the Note to the Trustee (address below) by 12:00 Noon, New York City time, on the date of purchase (see additional requirements below), or while the Notes are in Book-entry form, other delivery arrangements satisfactory to the Trustee shall have been made.

Notes Not So Tendered On The Applicable Optional Tender Date Pursuant To Paragraph (a) Above Shall Be Deemed Tendered By The Noteholder Thereof As Of Such Date And The Notes Shall Thereafter Cease To Bear Interest Provided Funds For The Payment Of The Purchase Price Of Such Notes Have Been Deposited With The Trustee.

(b) Mandatory Tenders. The Notes (or Sub-series, if applicable) are required to be tendered to the Trustee for purchase at a purchase price equal to 100% of the principal amount thereof plus accrued interest, if any, to the date of purchase under the circumstances described below. By Acceptance Of This Note, The Registered Owner Agrees To Tender This Note For Purchase Under The Circumstances Described Below. Notes Not So Tendered On The Applicable Mandatory Tender Date Shall Be Deemed Tendered By The Noteholders Thereof As Of Such Date And The Notes Shall Thereafter Cease To Bear Interest Provided Funds For The Payment Of The Purchase Price Of Such Notes Have Been Deposited With The Trustee.

(i) Mandatory Tender on each Interest Payment Date During Commercial Paper Rate Period. When the Notes (or Sub-series, if applicable) bear interest at a Commercial Paper Rate, such Notes (or Sub-series, if applicable) shall be subject to mandatory tender as provided above on the Interest Payment Date for such Notes. If Notes are also subject to mandatory tender under paragraph (ii) below, the mandatory tender will be governed by that paragraph and not this paragraph.

(ii) Mandatory Tender Upon a Change in the Interest Rate Determination Method for the Notes. On the effective date of a change in the Interest Rate Determination Method for the Notes (or Sub-series, if applicable) the Notes (or Sub-series, if applicable) are subject to mandatory tender as provided above on the effective date of such change.

(c) Payment of Purchase Price. The purchase price for a Note tendered for purchase will be paid in immediately available funds by the close of business on the date of purchase. In order to receive such purchase price, the Note must conform in all respects to the description contained in the applicable notice delivered by the Noteholder pursuant to paragraph 7(a)(i), above, and must be physically delivered to the Trustee properly endorsed for transfer, or while the Notes are in Book-entry form, other delivery arrangements satisfactory to the Trustee shall have been made. Any Note delivered to the Trustee must be accompanied by an instrument of transfer executed in blank by the Noteholder with the signature of such Noteholder guaranteed by a bank, trust company or member firm of The New York Stock Exchange, Inc.. The Trustee may refuse to accept tender of a Note delivered to the Trustee if a proper instrument of transfer is not provided.

(d) Delivery Addresses; Additional Delivery Requirements. Notices in respect of tenders and Notes tendered must be delivered as follows:

Notices To
Remarketing Agent: _____

_____

_____

Attention: _____

Notes (if applicable) And
Notices To Trustee: _____

_____

_____

Attention: _____

These addresses may be changed by notice mailed by first class mail to the Noteholders at their addresses shown in the registration books maintained by the Trustee.

(e) Effect of Redemption or Mandatory Tender. Notes optionally tendered for purchase on a date after a call for redemption but before the redemption date, and Notes optionally tendered for purchase before a mandatory tender date, shall be purchased pursuant to the optional tender.

8. Redemption of Notes Prior to Maturity. All redemptions will be made at a redemption price equal to 100% of the principal amount of the Notes being redeemed plus accrued interest, if any, accrued to the redemption date, as follows:

(a) Optional Redemption. When interest on the Notes (or Sub-series, if applicable) is payable at a Weekly Rate, such Notes may be redeemed in whole or in part at the option of the City on the first Business Day of any month. The Notes (or Sub-series, if applicable) are not subject to optional redemption during any Commercial Paper Rate Period or any Fixed Rate Period.

(b) Mandatory Redemption for Failure to Reinstate the Letter of Credit Upon an Event of Default under the Reimbursement Agreement or in the case of the Series 1993 Notes not more than 60 Days Following the Last Date for Payment of Taxes. All Notes shall be subject to mandatory redemption by the City (i) in the event that the Trustee receives notice from the Banks that the Letter of Credit in respect of the Notes will not be reinstated in accordance with the provisions of the Reimbursement Agreement and the Letter of Credit, (ii) in the event the Trustee receives notice from the Banks that an event of default has occurred under the Reimbursement Agreement or (iii) not more than sixty (60) days following the last date for payment without interest or penalty of the taxes levied to pay the amounts appropriated for the funds to which the proceeds of the Series 1993__ Notes were deposited.

(c) Notice of Redemption. Notice of the redemption of Notes shall be given by the Trustee by first-class mail to each Noteholder at his or her address shown on the registration books of the Trustee: (i) in the case of the redemption of Notes pursuant to paragraph 8(a) hereof and clause (iii) of paragraph 8(b) hereof, not less than thirty (30) days nor more than sixty (60) days prior to the redemption date, and (ii) in the case of the redemption of Notes pursuant to clause (i) or (ii) of paragraph 8(b) hereof, not less than five (5) days nor more than ten (10) days after the receipt by the Trustee of the notice from the Banks described in clause (i) or (ii) of paragraph 8(b) hereof. Failure to give any required notice of optional redemption as to any Notes or any defect therein shall not affect the validity of the call for redemption of any Notes in respect of which no failure or defect occurs. Failure to give any required notice by mail of mandatory redemption of any Notes or any defect therein shall not affect the validity of the call for redemption of such Notes. Any notice mailed as

provided in this paragraph will be conclusively presumed to have been given whether or not actually received by the addressee.

(d) Effect of Notice of Redemption. When notice of redemption is given as required, Notes (or portions thereof) called for redemption shall become due and payable on the redemption date at the applicable redemption price; provided that funds are deposited with the Trustee sufficient for such redemption, interest on the Notes (or portions thereof) to be redeemed shall cease to accrue as of the date of redemption.

9. Denominations; Transfer; Exchange. The Notes are issuable in fully registered form without coupons in Authorized Denominations. A holder may transfer or exchange Notes in accordance with the Indenture. The Trustee may exchange Notes in accordance with the Indenture. The Trustee may require a Noteholder, among other things, to furnish appropriate endorsements and transfer documents and to pay any taxes and fees required by law or permitted by the Indenture. The Notes may be exchanged for other Notes of the same series at the principal office of the Trustee upon the terms set forth in the Indenture.

10. Persons Deemed Owners. The registered Noteholder of this Note shall be treated as the owner of this Note for all purposes.

11. Unclaimed Money. If moneys for the payment of principal, interest or purchase price remain unclaimed for two (2) years, the Trustee will, upon the request of the City and with the consent of the Banks, pay such moneys to or for the account of the City. Thereafter, Noteholders entitled to such moneys must look only to the City and not to the Trustee or the Banks for payment.

12. Amendment and Supplement, Waiver. Subject to certain exceptions, the Indenture may be amended or supplemented, with the consent of the holders of sixty percent (60%) in aggregate principal amount of the Notes. Without the consent of any Noteholder, the City and the Trustee may enter into amendments or supplements to the Indenture as provided in the Indenture, among other purposes, to cure any ambiguity, omission, formal defect or inconsistency, or to make any change that does not materially adversely affect the rights of any Noteholder.

13. Defaults and Remedies. The Indenture provides that the occurrences of certain events constitute Events of Default. If certain Events of Default occur, the Trustee may, and at the written request of a majority in aggregate principal amount of the Notes shall, declare the principal of all the Notes to be due and payable immediately. An Event of Default and its consequences may be waived as provided in the Indenture. Noteholders may not enforce the Indenture or the Notes except as provided in the Indenture. The Trustee may refuse to enforce the Indenture or the Notes unless it receives indemnity satisfactory to it. Subject to certain limitations, holders of a

majority in aggregate principal amount of the Notes may direct the Trustee in its exercise of any trust or power.

14. No Recourse Against Others. No member, official, officer, agent or employee, as such, of the City shall have any liability for any obligations of the City under the Notes or the Indenture or for any claim based on such obligations or their creation. Each Noteholder by accepting a Note waives and releases all such liability. The waiver and release are part of the consideration for the issue of the Notes.

15. Authentication. This Note shall not be valid until the Trustee executes the certificate of authentication on this Note.

16. Abbreviations. Customary abbreviations may be used in the name of a Noteholder or an assignee, such as Ten. Com. (= tenants in common), Ten. Ent. (= tenants by the entireties), Jt. Ten. (= joint tenants with right of survivorship and not as tenants in common), Cust. (= Custodian) and U.G.M.A. (= Uniform Gifts to Minors Act).

[Form Of Assignment]

I, or we, assign and transfer to:

Insert social security or other
identifying number of assignee

[_____]

[_____] _____

_____

_____

(Print or type name, address and zip code of assignee)

this Note and irrevocably appoint _____ as agent to transfer this Note on the books of the City. The agent may substitute another to act for him.

Dated: _____

Signed: _____

(Sign exactly as name appears on the other side of this Note)

Signature guaranteed: _____

Exhibit "B".

1993 Equipment Note.

Department/Item	Amount
Animal Care And Control:	
2 Vans	$ 50,000
Buildings:	
Computer Equipment	14,000
Cable:	
Computer Equipment	8,000
City Council:	50,000
Consumer Services:	
Technical and Computer Equipment	89,000
Cultural Affairs:	
Computer Equipment	12,000
Events Equipment	7,000
	19,000
Disabilities:	
Reasonable Accommodation	125,000
Accessible Van	35,000
Office Equipment	25,000
	185,000

Department/Item	Amount
Environment:	
Computer Equipment	$ 40,000
Ethics:	
Computer Equipment	10,000
Finance:	
Computer Equipment	161,000
ADP -- Payroll Time and Attendance	2,500,000
	2,661,000
Fire:	
Ladders	808,000
Ambulances	650,000
Breathing Apparatus	625,000
Boiler Replacement	200,000
Support Equipment	879,000
	3,162,000
Fleet:	
Shop and Service Equipment	505,000
City-wide Vehicle Replacement	305,000
	810,000
Graphics:	
Shop and Computer Equipment	114,000

Department/Item	Amount
Health:	
Clinic Information/Billing System	$ 650,000
Housing:	
Computer Equipment	61,000
Human Services:	
Emergency Services Vehicles	60,000
Inquiry and Information:	
Computer Equipment	48,000
Law:	
Computer Equipment	82,000
Office Equipment	136,000
	218,000
License Appeal Commission:	
Computer Equipment	4,000
Management Information Systems:	
Computer Equipment	2,346,000
Planning and Development:	
Computer Equipment	48,000

Department/Item	Amount
Police:	
Marked Squad Cars	$ 5,055,000
Other Vehicles	1,277,000
Computer Equipment	800,000
Technical and Facilities Equipment	690,000
	7,822,000
Purchasing:	
Computer Equipment	60,000
Revenue:	
Parking Meters, Boots and Locks	550,000
Computer Equipment	416,000
	966,000
Streets/Sanitation:	
Cart Program	2,000,000
Refuse Trucks	5,632,000
Bureau Vehicles and Equipment	1,811,000
Salt Spreaders	1,800,000
Street Sweepers	2,111,000
	13,354,000
Transportation:	
Streets and Computer Equipment	151,000
TOTAL:	$33,000,000

As referred to in Section 4 of the ordinance, the following is authorized to be funded by investment income earned on the proceeds of the Series 1993C Notes prior to the disbursement thereof (to the extent that such investment income is available and approved by the Budget Director).

Departmental Management Information System Equipment $ _____

Rental Equipment Replacement $ _____

Departmental Furniture Replacement $ _____

AUTHORIZATION FOR EXECUTION OF LOAN AND SECURITY AGREEMENT WITH RENAISSANCE WEST LIMITED PARTNERSHIP FOR REHABILITATION OF PROPERTY AT 2511 -- 2525 WEST FULLERTON AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance approving a loan agreement with Renaissance West Limited Partnership for the construction of low-income rental housing in the Logan Square Community area, in an amount not to exceed $1,483,069, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low-income; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The Congress of the United States has enacted the Cranston-Gonzalez National Affordable Housing Act, 42 U.S.C., Section 12701, et seq., authorizing, inter alia, the HOME Investment Partnership Program (the ("HOME Program") pursuant to which the United States Department of Housing and Urban Development ("H.U.D.") is authorized to make funds ("HOME Funds") available to participating jurisdictions to increase the number of families served with decent, safe, sanitary and affordable housing and to expand the long-term supply of affordable housing; and

WHEREAS, The City has received from H.U.D. and in the Annual Appropriation Ordinance for the year 1992, as amended by ordinance passed on June 17, 1992, has appropriated the amount of $40,364,000 of HOME Funds to make loans and grants for the purposes enumerated above and such HOME Funds are administered by the Department of Housing ("D.O.H."); and

WHEREAS, D.O.H. has preliminary reviewed and approved the making of a loan to Renaissance West Limited Partnership, an Illinois limited partnership (the "Borrower"), of which Renaissance West, Inc., an Illinois corporation, will be the sole general partner, in an amount not to exceed $1,483,069 (the "Loan"), to be funded from HOME Funds pursuant to the

terms and conditions set forth in Exhibit A attached hereto and made a part hereof; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. Upon the approval and availability of the Additional Financing as shown in Exhibit A hereto, the Commissioner of D.O.H. (the "Commissioner") and a designee of the Commissioner are each hereby authorized, subject to the approval of the Corporation Counsel, to enter into and execute any and all documents, agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Loan and the terms and program objectives of the HOME Program. The Commissioner is hereby authorized, subject to the approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loan which do not substantially modify the terms described in Exhibit A hereto. Upon execution and receipt of proper documentation, the Commissioner is hereby authorized to disburse the proceeds of the Loan to the Borrower.

SECTION 3. To the extent that any ordinance, resolution, rule order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be effective as of the date of its passage.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

Borrower:	Renaissance West Limited Partnership, an Illinois limited partnership, with Renaissance West, Inc., an Illinois corporation, as the sole general partner ("General Partner").
Project:	Acquisition and construction of a single-room occupancy building located at 2511 -- 2525 West Fullerton Avenue, Chicago, Illinois (the "Property") and of 100 dwelling units

contained therein as single-room occupancy units for low- and moderate-income individuals.

Loan:

Source:		Home Program.
Amount:		Not to exceed $1,483,069.
Term:		Not to exceed 22 years.
Interest:		0% per annum.
Security:		Non-recourse loan; second mortgage on the Property.

Additional Financing:

1.	Amount:	$1,400,000.
	Term:	20 years.
	Source:	Harris Trust and Savings Bank, or a financial institution acceptable to the Commissioner.
	Interest:	Adjustable rate, not to exceed 11.5% per annum.
	Security:	First mortgage on the Property.
2.	Amount:	$500,000.
	Term:	30 years.
	Source:	Illinois Housing Development Authority or a financial institution acceptable to the Commissioner.
	Interest:	1% per annum.
	Security:	Third mortgage on the Property.
3.	Low-Income Housing Tax Credit ("L.I.H.T.C.") Proceeds:	Approximately $1,099,137.

Source: To be derived from the syndication by the General Partner of $225,000 L.I.H.T.C. allocation by the Illinois Housing Development Authority.

4. Amount: $100.

Source: General Partner.

Total Project Costs: Approximately $4,482,306.

AUTHORIZATION FOR CORPORATION COUNSEL TO ENTER INTO AND EXECUTE SETTLEMENT AGREEMENT REGARDING *LAWRENCE HAYNES v. CITY OF CHICAGO.*

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the Corporation Counsel to enter into and execute a settlement order on the following: *Lawrence Haynes v. City of Chicago*, 87 L 010654 in the amount of $410,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the Corporation Counsel is hereby authorized and directed to enter into and execute a settlement agreement in the following matter: *Lawrence Haynes v. City of Chicago,* 87 L 010654 in the amount of $410,000.00.

AUTHORIZATION FOR TAX LEVY FOR SPECIAL SERVICE AREA NUMBER 12 FOR FISCAL YEAR 1993.
(Central Area Circulator)

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the levy of a tax for Special Service Area Number 12, in the amount of $14,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Madrzyk, Burke, Coleman, Streeter, Troutman, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith -- 36.

Nays -- Aldermen Preckwinkle, Jones, Murphy, Rugai, Evans, Shiller, Moore, Stone -- 8.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Illinois (the "City") is a duly constituted and existing municipality within the meaning of Article VII of the 1970 Constitution of the State of Illinois and is a "home rule unit" under that Article VII; and

WHEREAS, The City Council of the City by ordinance adopted on February 6, 1991, (the "Establishment Ordinance") established the area within the City known and designated as "City of Chicago Special Service Area Number 12" (the "Area"), pursuant to the Constitution of the State of Illinois and to the provisions of "An Act to provide the manner of levying or imposing taxes for the provision of special services to areas within the boundaries of home rule units and non-home rule municipalities and counties", as amended (the "Special Service Act") and to the provisions of the Revenue Act of 1939, as amended; and

WHEREAS, The boundary of the Area consists of the territory located within the following perimeter:

Oak Street between Lake Michigan and LaSalle Street;

LaSalle Street between Oak Street and Ohio Street;

Ohio Street between LaSalle Street and Kingsbury Street;

Kingsbury Street between Ohio Street and Grand Avenue;

Grand Avenue between Kingsbury Street and Desplaines Street;

Desplaines Street between Grand Avenue and Polk Street;

Polk Street between Desplaines Street and State Street;

State Street between Polk Street and the Stevenson Expressway (Interstate 55);

The Stevenson Expressway (Interstate 55) between State Street and Lake Park Avenue;

Lake Park Avenue between 25th Street and 26th Street;

26th Street (extended) from Lake Park Avenue to Lake Michigan; and

Lake Michigan between 26th Street (extended) to Oak Street;

but not including any property which is classified as residential property or classified as the residential component of a non-residential property within the Cook County Real Property Classification Ordinance, adopted November 29, 1976, as amended (the "Classification Ordinance"). Only property included in the Area under the Establishment Ordinance, or property added to the Area under the enlargement provisions of the Special Service Act subsequent to the enactment of the Establishment Ordinance shall be subject to the Special Service Tax. The City shall pursuant to the Special Service Act and as soon as practicable hold a public hearing to enlarge the Special Service Area to include those properties which are subject to the Special Service Tax pursuant to the Establishment Ordinance but which became subject to the Special Service Tax subsequent to the enactment of the Establishment Ordinance. The Executive Director shall give notice as soon as practicable to the owners of property which have been classified as residential subsequent to the enactment of the Establishment Ordinance, of their right to disconnect from the Special Service Area. The Area is described in detail in Exhibit A attached to and made a part of this Ordinance; and

WHEREAS, The purpose of the Area is to provide a public transportation system and facilities for the Area, including public transportation vehicles and lines such as for light rail, bus or other transportation modes, stations

and related facilities (the "Central Area Circulator") and the special services consist of the development and operation of the Central Area Circulator, including but not limited to, planning, designing, engineering, acquiring, constructing, installing, repairing, equipping, operating, maintaining, renovating, or otherwise providing public transportation and related facilities principally within the outer perimeter of the Area, said special services being in addition to services provided by and to the City generally; and

WHEREAS, The Establishment Ordinance authorized the levy of an annual ad valorem real property tax (the "Special Service Tax") upon the taxable property located in the Area to produce revenue required to provide the special services. The Special Service Tax shall not be extended at a rate in any year in excess of 0.175% of the equalized assessed valuation of the taxable property located in the Area. The maximum rate at which the Special Service Tax shall be extended in any year shall be further limited to an amount not to exceed the difference between 0.25% and the aggregate rate at which the ad valorem real property taxes levied to pay principal of and interest on the bonds and the notes are extended in that year as provided in the Establishment Ordinance. The Special Service Tax shall be in addition to all other taxes provided by law, including the tax levied to pay principal of an interest on the bonds and the notes, and shall be levied and extended pursuant to the provisions of the Revenue Act of 1939, as amended, and the Special Service Act. This limitation shall not be construed to limit the rate or amount of the ad valorem real property tax levied to pay principal and interest when due on the bonds or the notes; and

WHEREAS, It is anticipated that one-third of the funds for the Central Area Circulator will come from a local source in the form of the Special Service Tax; and

WHEREAS, The Central Area Circulator Board created pursuant to ordinance adopted February 6, 1991 has duly recommended to the Mayor and the City Council the rate or amount of the Special Service Tax to produce revenue required to provide the special services for the Area and has prepared and transmitted an annual proposed budget regarding the development of the Central Area Circulator; and

WHEREAS, It is necessary and appropriate that the special services be provided in the Area for its fiscal year beginning January 1, 1993, and that the Special Service Tax for tax year 1992 be levied against the taxable property located in the Area to produce revenue required to provide the special services in accordance with the budget for the Area; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The preambles of this Ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the special services principally within the outer perimeter of the Area for the fiscal year commencing January 1, 1993, which special services are in addition to services provided by and to the City generally, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Special Service Tax upon the taxable property located in the Area indicated as follows:

Special Service Area Number 12 Tax Levy

Central Area Circulator

Fiscal Year 1993

Expenditures.

Design/Engineering/Land Acquisition/ Administration	$14,000,000

Source Of Funds.

Special Service Tax Levy at a rate not to exceed 0.175% of the equalized assessed valuation of the taxable property located in Special Service Area Number 12	$14,000,000

SECTION 3. There is hereby levied pursuant to the provisions of the Constitution of the State of Illinois, the Special Service Act, as amended, the Revenue Act of 1939, as amended and the Establishment Ordinance, the sum of $14,000,000 as the amount of the Special Service Tax for the tax year 1992 upon the taxable property located in the area.

SECTION 4. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois, a certified copy of this Ordinance and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Special Service Tax at an annual rate not to exceed 0.175% of the equalized assessed valuation of the taxable property located in the Area. The Special Service Tax shall be

extended for collection by the County Clerk for the tax year 1992 upon the taxable property located in the area and shall be in addition to and in excess of all other taxes levied and extended upon the taxable property located in the Area.

SECTION 5. No Special Service Tax shall be levied upon any taxable property located in the Area which is classified as residential property or classified as the residential component of a non-residential property within the Classification Ordinance. Only property included in the Area under the Establishment Ordinance, or property added to the Area under the enlargement provisions of the Special Service Act subsequent to the enactment of the Establishment Ordinance shall be subject to the Special Service Tax. The City shall pursuant to the Special Service Act and as soon as practicable hold a public hearing to enlarge the Special Service Area to include those properties which are subject to the Special Service Tax pursuant to the Establishment Ordinance, but which became subject to the Special Service Tax subsequent to the enactment of the Establishment Ordinance. Subsequent to such public hearing any such additional properties may, pursuant to the Special Service Act, become subject to the Special Service Tax. The Executive Director shall give notice as soon as practicable to the owners of property which has been classified as residential subsequent to the enactment of the Establishment Ordinance of their right to disconnect from the Special Service Area.

SECTION 6. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least 100 copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this Ordinance.

SECTION 7. If any section, paragraph, clause or provision of this Ordinance shall be ruled by any court of competent jurisdiction to be invalid, the invalidity of such section, paragraph, clause or provision shall not affect the remaining provisions hereof. If the application of any section, paragraph, clause or provision of this Ordinance to any person or circumstance is held invalid, it shall not affect the application of such section, paragraph, clause or provision to such persons or circumstances other than those for which it was held invalid.

SECTION 8. This ordinance shall be in full force and effect upon its publication as herein and as by law provided.

Exhibit "A" attached to this ordinance reads as follows:

Exhibit "A".

Beginning at the intersection of the westerly shoreline of Lake Michigan and the centerline of East Oak Street as extended east thereto; thence west along said centerline to the centerline of North State Street; thence south along said centerline to the south line of West Oak Street as extended east; thence west along said south line to the centerline of North LaSalle Street; thence south along said centerline to the south line of West Ohio Street; thence west along said south line to the centerline of North Kingsbury Street; thence southerly along said centerline to the intersection with the centerline of West Grand Avenue as extended easterly from the north branch of the Chicago River; thence westerly along the centerline of West Grand Avenue to the centerline of North Desplaines Street; thence south along said centerline to the centerline of West Madison Street (being the south line of Section 9, Township 39 North, Range 14 East of the Third Principal Meridian); thence west along said centerline to the centerline of South Desplaines Street; thence south along said centerline to the centerline of West Polk Street as widened; thence east along said centerline to the east bank of the south branch of the Chicago River; thence continuing east along the south line of West Polk Street to the centerline of South State Street (being the east line of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian); thence south along said centerline to the centerline of West Roosevelt Road (being the southeast corner of said Section 16); thence continuing south along the centerline of South State Street (being the east line of Section 21, Township 39 North, Range 14 East of the Third Principal Meridian) to the centerline of West Cermak Road (being the southeast corner of said Section 21); thence continuing south along the centerline of South State Street (being the east line of Section 28, Township 39 North, Range 14 East of the Third Principal Meridian) to the southerly right-of-way line of the Adlai E. Stevenson Expressway; thence easterly along said southerly right-of-way line to the south line of Lot 8 in the subdivision of Block 59, in Canal Trustee's Subdivision of the west half of Section 27, Township 39 North, Range 14 East of the Third Principal Meridian; thence east along said south line of Lot 8 and the easterly extension thereof to the east line of the public alley east and adjoining said Lot 8; thence north along the east line of said public alley to the southerly right-of-way line of the Adlai E. Stevenson Expressway; thence easterly along said right-of-way line to the east line of South Dr. Martin Luther King, Jr. Drive; thence north along said east line to the south line of East 25th Street; thence east along said south line to the westerly right-of-way line of the Illinois Central Railroad; thence southerly along said right-of-way line to the south line of the northeast fractional quarter of Section 27, Township 39 North, Range 14 East of the Third Principal Meridian; thence east along said south line to the westerly shoreline of Lake Michigan; thence meandering northerly along said westerly shoreline (including within the boundary all docks, wharves and other structures from time to time existing and extending into Lake Michigan) to the point of beginning, excepting therefrom any property which is classified from time to time as residential

under the Cook County Real Property Classification Ordinance, adopted November 29, 1976, as amended, all within the City of Chicago, Cook County, Illinois.

EXPANSION OF SERVICES FOR SPECIAL SERVICE AREA NUMBER 7 AND AUTHORIZATION FOR LEVY OF SPECIAL ANNUAL SERVICES TAX.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the expansion of the scope of services of Special Service Area Number 7, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Section 6(1) of the Constitution of the State of Illinois, and pursuant to the provisions of "An Act to provide the manner of levying or imposing taxes for the provision of special services to areas within the boundaries of home rule units and non-home rule municipalities and counties", Ill Rev. Stat., Chapter 120, Section 1301, et seq. (the "Act"), and pursuant to the Revenue Act of 1939, as amended from time to time; and

WHEREAS, The City Council of the City of Chicago adopted an ordinance on June 26, 1985, as amended by an ordinance adopted on August 28, 1986, establishing the creation of an area within the City of Chicago known as "Special Service Area Number 7" and authorizing the levy of a special annual services tax (the "Services Tax") at a rate not to exceed 5% of the assessed value of the property within said area for the purposes set forth therein (the "Establishing Ordinance"); and

WHEREAS, On November 6, 1992 the City Council of the City of Chicago adopted an ordinance proposing the expansion of the scope of services provided by and within Special Service Area Number 7 (the "Notice Ordinance"); and

WHEREAS, Pursuant to the Notice Ordinance proper notice was given and a public hearing was held on _____, 1992, at which hearing the expansion of the scope of services of Special Service Area Number 7 was considered and all interested persons affected thereby were allowed to file written objections thereto and to be heard orally thereon regarding said matters; and

WHEREAS, After considering the evidence as presented at the public hearing, the City Council of the City of Chicago finds that it is in the public interest that the services provided by and within Special Service Area Number 7 be expanded; that the area will benefit from the expanded special services, including but not limited to, street resurfacing, sewer and water line improvements, refurbishing of railroad crossings, private security, area clean-up services and technical assistance to promote commercial and economic development; and that said special services are in addition to municipal services provided by and to the City of Chicago generally, and it is, therefore, in the best interests of the City of Chicago that the services provided by Special Service Area Number 7 be expanded and the Services Tax be levied to provide for the expanded services; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Special Service Area Number 7 consists of the territory described herein and incorporated hereto as "Exhibit 1". The approximate street location of said territory consists of the area bounded by 47th Street on the north, 49th Street on the south, Central Park Avenue on the west and Kedzie Avenue on the east.

SECTION 3. The scope of services for Special Service Area Number 7 is hereby expanded to include private security, area clean-up services and technical assistance to promote commercial and economic development. The levy of the Services Tax in Special Service Area Number 7 to provide for such expanded services is hereby authorized. The tax levied to provide for all of the special services shall not exceed the sum of 5% of the equalized assessed value of taxable property within the area. Said taxes shall be in addition to all other taxes provided by law and shall be levied pursuant to the provisions of the Revenue Act of 1939, as amended from time to time. The provision of said special services shall be administered by the Kedzie Tract Industrial Special Service Area Commission as described in the Establishing Ordinance, and may include, but shall not be limited to, street resurfacing, sewer and water line improvements, refurbishing of railroad crossings, private security, area clean-up services and technical assistance to promote commercial and economic development. Said special services shall be in addition to services provided by and to the City of Chicago generally.

SECTION 4. The City Clerk is hereby ordered and directed to file in the Office of Cook County Clerk and in the Office of the Recorder of Cook County, Illinois, certified copies of this ordinance.

SECTION 5. This ordinance shall become effective from and after its passage and the filing of a certified copy of this ordinance in the Office of the Recorder of Cook County, Illinois, as provided in Section 4 of this ordinance.

Exhibit 1 attached to this ordinance reads as follows:

Exhibit 1.

Parcel One:

All that part of the north half of the northeast quarter of Section 11, Township 38 North, Range 13, East of the Third Principal Meridian in the City of Chicago, Cook County, Illinois, bounded and described as follows:

beginning at the point of intersection of the north line of West 48th Place (a private street, said north line being a line 853 feet south from and parallel with the north line of said northeast quarter) with the west line of South Kedzie Avenue (said west line being a line 33 feet west from and parallel with the east line of said northeast quarter), and running; thence south along said west line of South Kedzie Avenue a distance of 115 feet to a point of intersection with a line 968 feet south from and parallel with the north line of said northeast quarter; thence west along said parallel line a distance of 130 feet to a point of intersection with a line 183 feet west from and parallel with the east line of said northeast quarter; thence south along said parallel line a distance of 105 feet to a point of intersection with a line 1,053 feet south from and parallel with the north line of said northeast quarter; thence southwestwardly along the arc of a circle having a radius of 230.1 feet and convex southeastwardly to a point 1,203 feet south of the north line and 265 feet west of the east line of said northeast quarter; thence southwestwardly along the arc of a circle having a radius of 274.46 feet and convex southeastwardly to the point of intersection with a line 376 feet west from and parallel with the east line of said northeast quarter; thence north along said parallel line a distance of 272 feet to a point of intersection with a line 988 feet south from and parallel with the north line of said northeast quarter; thence west along said parallel line a distance of 35 feet to a point of intersection with a line 410 feet west from and parallel with the east line of said northeast quarter; thence north along said parallel line for a distance of 75 feet to a point of intersection with a line 913 feet south from and parallel with the north line of said northeast quarter; thence west along said parallel line for a distance of 95 feet to a point of intersection with a line 505 feet west from and parallel with the east line of said northeast quarter; thence north along said parallel line for a distance of 60 feet to a point of intersection with the north line of West 48th Place; thence east along said north line of West 48th Place a distance of 472 feet to the point of beginning.

Parcel Two:

All that part of the north half of the northeast quarter of Section 11, Township 38 North, Range 13, East of the Third Principal Meridian in the City of Chicago, Cook County, Illinois, bounded and described as follows:

beginning at the point of intersection of the south line of West 47th Street (said south line being a line 33.00 feet south from and parallel with the north line of said northeast quarter) with a line 513.00 feet west from and parallel with the east line of said northeast quarter, and running; thence south along said parallel line a distance of 470.00 feet to a point of intersection with a line 503.00 feet south from and parallel with the north line of said northeast quarter; thence east along said

parallel line a distance of 8.00 feet to a point of intersection with a line 505.00 feet west from and parallel with the east line of said northeast quarter; thence south along said parallel line a distance of 513.96 feet to a point of intersection with a line 1,016.96 feet south from and parallel with the north line of said northeast quarter; thence southwestwardly along the arc of a circle having a radius of 259.00 feet and convex southeasterly a distance of 255.23 feet to a point which is 1,233.14 feet south of the north line of said northeast quarter and on a line 620.35 feet west from and parallel with the east line of said northeast quarter; thence south along said parallel line to a point of intersection with a line 63.00 feet north from and parallel with the centerline of vacated West 49th Street; thence west along said parallel line a distance of 1,448.97 feet to a point 66.70 feet west of the centerline of vacated South St. Louis Avenue; thence northwestwardly along the arc of a circle having a radius of 664.29 feet and convex southwestwardly to a point on the north line of said Block 9, said point being 75.25 feet east of the west line of Block 8 in Rees' Subdivision aforesaid; thence west along said north line of Block 9, to an intersection with the east line of the west 33.00 feet of Block 8 in Rees' Subdivision aforesaid; thence north along the east line of the west 33.00 feet aforesaid a distance of 631.77 feet to an intersection with said south line of West 47th Street; and thence east along said south line of West 47th Street a distance of 2,127.47 feet to the point of beginning.

AUTHORIZATION FOR YEAR 1993 BUDGET AND TAX LEVY FOR SPECIAL SERVICE AREA NUMBER 7.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the 1992 tax levy and 1993 budget for Special Service Area Number 7, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Findings. The City Council of the City of Chicago finds that a special service area was established by an ordinance adopted on June 26, 1985, as amended on August 28, 1986 (the "Establishing Ordinance") pursuant to the provisions of "An Act to provide the manner of levying or imposing taxes for the provision of special services to areas within the boundaries of home rule units and non-home rule municipalities and counties" (Ill. Rev. Stat., Chapter 120, Section 1301, et seq.), in and for that part of the City of Chicago in the area approximately bounded by 47th Street on the north, 49th Street on the south, Central Park Avenue on the west, and Kedzie Avenue on the east, for the purpose of furnishing special services in and for said area, said special service area being designated as "Special Service Area Number 7"; that the Establishing Ordinance authorized the levy of a special annual tax on all taxable property therein at a rate not to exceed 5% of the equalized assessed value of the property therein to provide special services to that area in addition to services provided by and to the City of Chicago generally; that an ordinance was adopted on November 6, 1992 expanding the scope of services to be provided in Special Service Area Number 7, said special services to include, but not be limited to, street resurfacing, sewer and water line improvements, refurbishing of railroad crossings, private security, area clean-up services and technical assistance

activities to promote commercial and economic development; that the Establishing Ordinance provided for the appointment of the Kedzie Industrial Tract Special Service Area Commission for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing special services in and for Special Service Area Number 7 and further to advise the Mayor and the City Council regarding the special annual tax to be levied against the taxable property within said special service area; that the Kedzie Industrial Tract Special Service Area Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a yearly budget to provide the special services required to be furnished in Special Service Area Number 7 for the fiscal year commencing January 1, 1993, and has further advised the Mayor and the City Council concerning the special annual tax necessary to be levied in Special Service Area Number 7 for the tax year 1992 for the purpose of providing funds necessary to provide said special services.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the special services in and for Special Service Area Number 7, which said special services are in addition to services provided by and to the City generally, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of a special annual tax against all taxable property within said special service area indicated as follows:

Special Service Area Number 7 Commission
Special Service Area Budget.

For the fiscal year beginning January 1, 1993 and ending December 31, 1993.

	Expenditures.
Debt Service	$349,351
Guard Service	25,000
Administrative Fees	1,500
Legal Fees	1,000
Area Clean-up Services	1,500
Contingency Fund	1,000
TOTAL BUDGET REQUEST:	$379,351

Source Of Funding.

Tax levy at a rate not to exceed five percent (5%) of the assessed value, as equalized, of taxable property within Special Service Area Number 7.

SECTION 3. Levy of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(L) (2) of the Constitution of the State of Illinois and pursuant to the provisions of "An Act to provide the manner of levying or imposing taxes for the provision of special services to areas within the boundaries of home rule units and non-home rule municipalities and counties" (Ill. Rev. Stat., Chapter 120, Section 1301, et seq.) and pursuant to the provisions of the Establishing Ordinance, the sum of $379,351 as the amount of the special annual tax for the tax year 1992 against all taxable property situated within that part of the City of Chicago which is subject to taxation and which is located within Special Service Area Number 7.

SECTION 4. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois, a certified copy of this ordinance and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the special annual tax herein provided for, said special annual tax to be extended for collection by the County Clerk for the tax year 1992 against all the taxable property within the territory located within Special Service Area Number 7, the amount of the services tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within said special service area and said special annual tax shall not exceed an annual rate of five percent (5%) of the assessed value, as equalized, of the taxable property within Special Service Area Number 7.

SECTION 5. Publication. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least 100 copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 6. This ordinance shall take effect 10 days after its passage and publication unless within 60 days from _____, 1992, a petition signed by at least 51% of the electors residing within Special Service Area Number 7, and by at least 51% of the owners of record of the land included within the boundaries of said area objecting to the expansion of services of Special Service Area Number 7 as authorized by the ordinance adopted by the City Council on November ____, 1992, is filed with the City Clerk, in which instance no such expansion of services shall occur.

AUTHORIZATION FOR EXPANSION OF BOUNDARIES FOR ENTERPRISE ZONE II.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the enlargement of the boundaries of Enterprise Zone II, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago, December 23, 1982 passed an ordinance establishing Proposed Enterprise Zone II appearing on

Journal of Council Proceedings pages 14291 to 14293; and amended and appearing in the June 20, 1984 Journal of Council Proceedings on pages 7531 to 7533; and amended and appearing in the September 12, 1990 Journal of Council Proceedings on pages 20248 to 20251; and amended and appearing in the February 4, 1992 Journal of Council Proceedings on pages 11914 to 11917; and

WHEREAS, The City of Chicago is permitted under the Illinois Enterprise Zone Act (Ill. Rev. Stat., 1981 Supp., Ch. 67½, 601, et seq.) to amend or modify the boundaries of Enterprise Zones subject to the approval of the State; and

WHEREAS, The City of Chicago has determined that the expansion of Enterprise Zone II will increase the development and rehabilitation of the depressed areas on the near south and southwest sides of the City; and

WHEREAS, All required procedures have been followed in the modification of the boundaries of Enterprise Zone II as required under the Illinois Enterprise Zone Act and the Chicago Enterprise Zone Ordinance, Chapter 16-12 of the Municipal Code of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. All of the above recitals are expressly adopted as the legislative findings of the City Council and are incorporated herein and made a part hereof.

SECTION 2. The Section 1 of the Ordinance designating "Zone II" as a proposed Enterprise Zone appearing in the December 23, 1982 Journal of Council Proceedings on page 14291; and amended and appearing in the June 20, 1984 Journal of Council Proceedings on pages 7531 to 7532; and amended and appearing in the September 12, 1990 Journal of Council Proceedings on page 20249; and amended and appearing in the February 4, 1992 Journal of Council Proceedings on pages 11914 and 11915 is amended by deleting the language bracketed and inserting the language in italics, as follows:

The following area, hereafter referred to as "Zone II", is hereby designated a Proposed Enterprise Zone. The area boundaries shall be as follows for Zone II:

beginning at the intersection of Western Avenue and the north side of Pershing Road, then running east on the north side of Pershing Road to Ashland Avenue, then running north on Ashland Avenue to 30th Street, then running east on 30th Street to *Wabash Avenue, then running north on Wabash Avenue to 28th Street, then running east on 28th Street to Michigan Avenue, then running south on Michigan*

Avenue to 30th Street, then running east on 30th Street to King Drive, then running south on King Drive to 35th Street, then running east on 35th Street to Cottage Grove Avenue, then running south on Cottage Grove Avenue to 51st Street, then running west on 51st Street to Ashland Avenue, then running north on Ashland Avenue to the south side of 47th Street, then running west on the south side of 47th Street to Western Avenue, then running north on Western Avenue to the south side of Pershing Road, then west along the south side of Pershing Road to *Kedzie Avenue, then south along Kedzie Avenue a distance of 800 feet, then west to the east boundary of the Santa Fe Railway property (Homan Avenue extended), then north along the east boundary of the Santa Fe Railway Property to the south side of Pershing Road, then west along the south side of Pershing Road to* Central Park Avenue, then south on Central Park Avenue to 47th Street, then east on 47th Street to the east side of Whipple Avenue, then south on the east side of Whipple Avenue to *48th Place, then east along 48th Place to California Avenue, then south on California Avenue to* 49th Street *extended*, then west on 49th Street *extended* to Central Park Avenue, then north on Central Park Avenue to 48th Street, then west on 48th Street to the east side of Cicero Avenue, then south on the east side of Cicero Avenue to *the south boundary of the Chicago Belt Line Railroad property, then running southeasterly along the south boundary of the Chicago Belt Railroad property to a point in the northeast quarter of Section 27, Township 38 North, Range 13, East of the Third Principal Meridian, said point being a concrete monument with a bronze rod located at an approximate distance of 3,536 feet east of the west line of Section 27, and approximately 2,016 feet north of the east and west center line of Section 27, then continuing southeasterly a distance of 752 feet, then south a distance of 841 feet, then east a distance of 150 feet, then south to 76th Street extended, then running west along 76th Street extended a distance of 873 feet, then north a distance of 2,642 feet, then running parallel to the south boundary of the Chicago Belt Line Railroad property on a northwesterly direction to the median of Cicero Avenue, then running north along Cicero Avenue to* 63rd Street, then west on 63rd Street to Central Avenue, then north on Central Avenue to 55th Street, then east on 55th Street to the west side of Cicero Avenue, then north on the west side of Cicero Avenue to the Stevenson Expressway, then northeast along the Stevenson Expressway to the north side of Pershing Road, then east along the north side of Pershing Road to Western Avenue (see Attachment A).

SECTION 3. That Section 2 of the ordinance designating "Zone II" as a proposed Enterprise Zone appearing in the December 23, 1982 Journal of Council Proceedings on page 14291; and amended and appearing in the June 20, 1984 Journal of Council Proceedings on page 7532; and amended and appearing in the September 12, 1990 Journal of Council Proceedings of pages 20249 to 20250; and amended and appearing in the February 4, 1992

Journal of Council Proceedings on page 11915 is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

That Zone II meets the qualification requirements of Section 4 of the Illinois Enterprise Zone Act, in that:

1) it is a contiguous area entirely within the City of Chicago;

2) it comprises [11.2] *11.35* square miles, which is within the range allowed by the Illinois Zone Act;

3) it is a depressed area as shown by census tract data and other data; and

4) it satisfies all other additional criteria established to date by regulation of the Illinois Department of Commerce and Community Affairs.

SECTION 4. The Attachment A of the Ordinance designating "Zone II" as a Proposed Enterprise Zone appearing in the December 23, 1982 Journal of Council Proceedings on page 14293; and amended and appearing in the June 20, 1984 Journal of Council Proceedings on page 7533; and amended and appearing in the September 12, 1990 Journal of Council Proceedings on page 20251; and amended and appearing in the February 4, 1992 Journal of Council Proceedings on page 11917 is hereby deleted and replaced with a new Attachment A attached to this ordinance.

SECTION 5. The modification of the boundaries of Enterprise Zone II provided herein shall not be effective unless the State approves such modification, and until such approval is given, none of the tax and regulatory incentives provided in the Chicago Enterprise Zone Act shall apply to this expanded area.

SECTION 6. The tax incentives provided in the Chicago Enterprise Zone Ordinance shall only apply in the expanded area provided herein for transactions occurring on or after the date of the approval of such expanded area by the State.

SECTION 7. The Zone Administrator is hereby directed to make a formal written application to the Illinois Department of Commerce and Community Affairs and to supply other information as needed to have this amendment to Enterprise Zone II approved and certified by the State.

SECTION 8. This ordinance shall be effective from and after its passage.

[Attachment "A" to this ordinance printed on page 26565 of this Journal.]

AUTHORIZATION FOR LICENSE FEE EXEMPTIONS AND WAIVER OF FEE FOR CERTAIN CHARITABLE, EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred (October 14 and November 6, 1992) sundry proposed ordinances transmitted therewith to authorize license fee exemptions and a waiver of fee for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

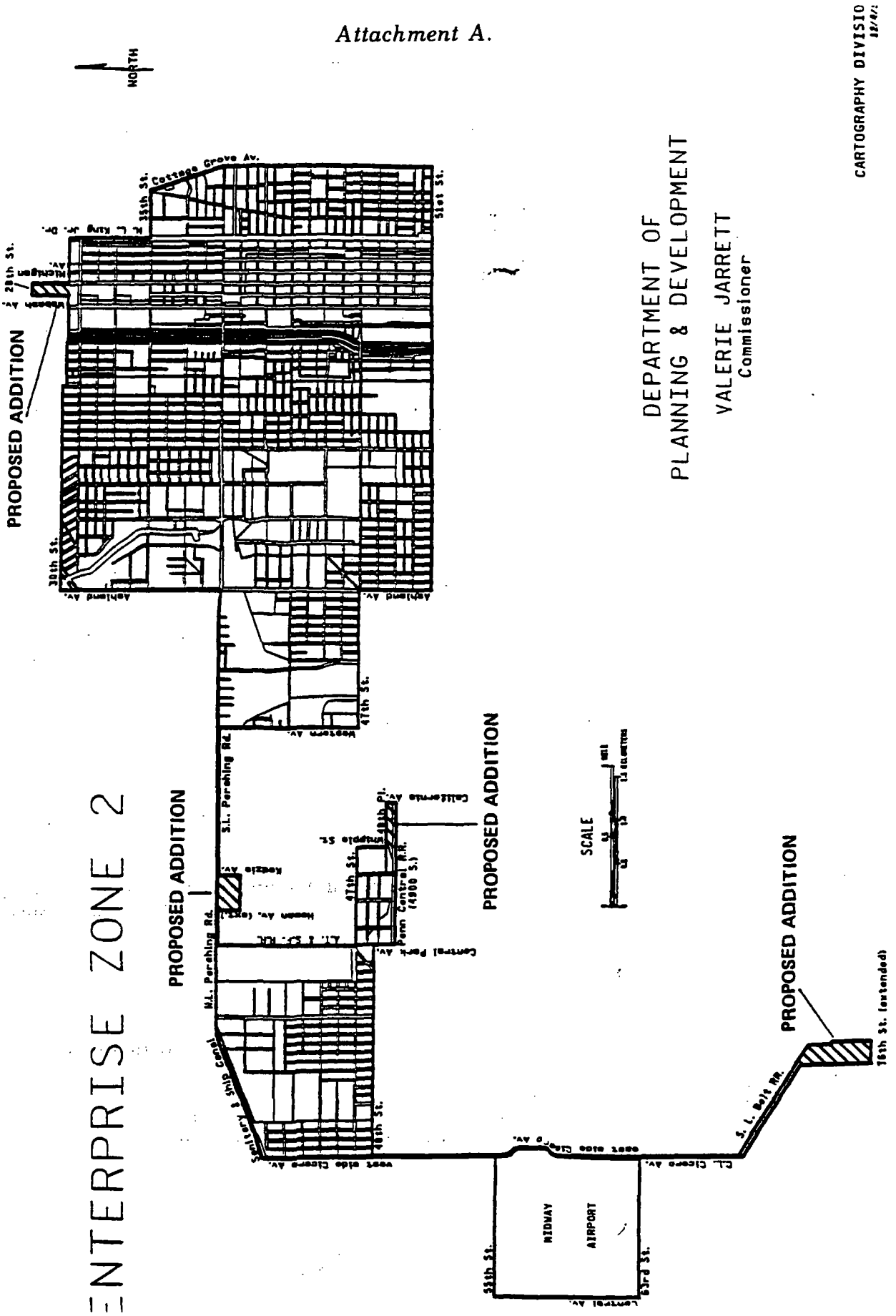
This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

(Continued on page 26566)

Attachment A.



(Continued from page 26564)

On motion of Alderman Burke, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

LICENSE FEE EXEMPTIONS.

Day Care Centers.

Northwest Play School.
(1992)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago and in accordance with a favorable inspection by the Board of Health, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from payment of the license fee for the current license period which expires April 30, 1992:

Northwest Play School
6022 North Mozart Street.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Northwest Play School.
(1993)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago and in accordance with favorable inspection by the Board of Health, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from payment of the license fee for the current license period which expires April 30, 1993:

Northwest Play School
6022 North Mozart Street.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Food Dispensaries.

Chicago Osteopathic Medical Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-344-020 of the Municipal Code of Chicago and in accordance with a favorable report from the Department of Health, the following institution is hereby exempted from the payment of the Food Dispenser Class I License fee, for the fiscal year expiring June 30, 1993:

Chicago Osteopathic Medical Center
5200 South Ellis Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

The Eleanor Association.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-344-040 of the Municipal Code of Chicago and in accordance with a favorable report by the Department of Health, the following organization is hereby exempted from the payment of the annual Food Dispenser Class II License fee, which expires June 30, 1993:

The Eleanor Association
1550 North Dearborn Street.

SECTION 2. This ordinance shall take effect upon its passage and publication.

The Food Service Professionals/Archdiocese of Chicago.
(5150 North Northwest Highway)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-344-040 of the Municipal Code of Chicago and in accordance with a favorable report from the Department of Health, the following institution is hereby exempted from the payment of Food Dispenser Class III License fee ($1,013.00) for the fiscal year expiring June 30, 1993:

The Food Service Professionals
Division of the Archdiocese of Chicago
5150 North Northwest Highway.

SECTION 2. This ordinance shall take effect upon its passage and publication.

The Food Service Professionals/Archdiocese of Chicago.
(7721 South Ashland Avenue)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-344-040 of the Municipal Code of Chicago and in accordance with a favorable inspection report by the Department of Health, the following organization is hereby exempted from the 1992 -- 1993 Food Dispenser Class III License fee which expires June 30, 1993:

The Food Service Professionals
Division of the Archdiocese of Chicago
7721 South Ashland Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

WAIVER OF FEE.

Selfhelp Home For The Aged.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Director of the Department of Revenue and the Commissioner of the Department of Buildings and the Commissioner of the Department of Transportation are hereby authorized and directed to waive the Driveway Usage fees and Annual Mechanical Ventilation Inspection fees for the Selfhelp Home for the Aged at 908 West Argyle Street.

Said facility is used exclusively for the charitable and philanthropic purposes of the Home and shall not be otherwise used with a view to profit.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

AUTHORIZATION FOR PAYMENT OF HOSPITAL, MEDICAL AND NURSING SERVICES RENDERED CERTAIN INJURED MEMBERS OF POLICE AND FIRE DEPARTMENTS.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of hospital and medical expenses of police officers and fire fighters injured in the line of duty, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to issue vouchers, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Regular orders printed on page 26572 of this Journal.]

; and

Be It Further Ordered, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damages on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expenses, not to exceed the expense in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Third party orders printed on page 26573 of this Journal.]

COUNCIL MEETING OF 12/15/92

REGULAR ORDERS

********** EMPLOYEE NAME **********		******* RANK *******	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ALDRIDGE	JENNIFER	POLICE OFFICER	SEVENTH DISTRICT	6/05/92	303.20
ALEXANDER	DANA	POLICE OFFICER	ELEVENTH DISTRICT	6/01/92	338.60
ALLEN	KEVIN C	POLICE OFFICER	ELEVENTH DISTRICT	6/30/92	204.50
ALLEN-THOMPSON	GLORIA	POLICE OFFICER	THIRD DISTRICT	6/05/92	752.00
ALVAREZ	RICHARD	POLICE OFFICER	ELEVENTH DISTRICT	6/22/92	372.00
ANTOL	CHARLES	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/01/92	236.00
AVILA	SALVADOR	POLICE OFFICER	ELEVENTH DISTRICT	6/30/92	303.50
BAIO	FRANK S	POLICE OFFICER	FIRST DISTRICT	6/28/92	456.25
BARTIK	ROBERT	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/15/92	296.50
BATEY	CHESTER M	POLICE OFFICER	THIRD DISTRICT	6/05/92	151.70
BATOR	CARL	POLICE OFFICER	NARCOTIC GENERAL ENFORCEMENT	6/14/92	609.00
BEASLEY	ALEXANDER	POLICE OFFICER	SIXTEENTH DISTRICT	6/13/92	1193.00
BEDNARZ	RICHARD J	POLICE OFFICER	FIRST DISTRICT	6/14/92	175.00
BIES	JOHN	POLICE OFFICER	NINTH DISTRICT	6/15/92	116.00
BODIE	MAE	POLICE OFFICER	FIFTEENTH DISTRICT	6/24/92	112.00
BOEHMER	ALLEN J	POLICE OFFICER	GANG CRIMES ENFORCEMENT DIVISI	6/14/92	579.90
BOSKY	MARIE	POLICE OFFICER	FIFTEENTH DISTRICT	6/16/92	134.00
BRACKO	SHARON	POLICE OFFICER	SECOND DISTRICT	6/09/92	304.00
BREIER	MICHAEL	POLICE OFFICER	INTELLIGENCE SECTION	6/14/92	671.00
BRENNAN	BERNARD	POLICE OFFICER	DETECTIVE DIV AREA 5 VIOLENT C	6/15/92	288.00
BRIGGS	RUSSELL C	POLICE OFFICER	FIFTEENTH DISTRICT	6/11/92	851.50
FERRY	THOMAS	POLICE OFFICER	NEIGHBORHOOD RELATIONS DIVISIO	3/23/92	660.00
FLAHERTY	LENORE	POLICE OFFICER	TWENTY-SECOND DISTRICT	3/08/91	1632.05
FLETCHER	JAYE	POLICE OFFICER	TWENTY-FIFTH DISTRICT	5/07/92	3931.46
HOFFHEIMER	JAMES R	POLICE OFFICER	THIRD DISTRICT	4/28/92	335.50
JACKSON SR	ALBERT	POLICE OFFICER	THIRD DISTRICT	5/18/92	9057.05
JACOBS	JOHN A	POLICE OFFICER	COMMUNICATIONS OPERATIONS SECT	6/23/87	149.05
JONES	LOUISE	POLICE OFFICER	NARCOTIC GENERAL ENFORCEMENT	6/15/92	526.00
LEVANT	STEVEN	POLICE OFFICER	PUBLIC HOUSING DIVISION-NORTH	6/27/91	17709.07
MARSHALL	KIMBERLY	POLICE OFFICER	SECOND DISTRICT	5/30/92	469.00
MCBRIDE	TERRENCE	POLICE OFFICER	FIRST DISTRICT	5/30/92	470.00
MICHALIK	JANE E	POLICE OFFICER	THIRTEENTH DISTRICT	4/30/92	63.00
MOORE	EDWARD	POLICE OFFICER	FIRST DISTRICT	6/08/92	1091.95
MOORE	EDWARD	POLICE OFFICER	FIRST DISTRICT	7/05/92	932.25
PENNIX	CAROL	POLICE OFFICER	SEVENTH DISTRICT	6/25/92	1434.90
REYES JR	JUAN	POLICE OFFICER	FOURTEENTH DISTRICT	7/31/92	2302.00
RICHLIK	BRUCE V	POLICE OFFICER	FOURTH DISTRICT	5/23/92	2567.20
RODRIGUEZ	FRANK A	POLICE OFFICER	SIXTEENTH DISTRICT	3/31/92	4047.70
STEWART	LAWRENCE	POLICE OFFICER	RECRUIT TRAINING	4/15/82	2750.00
WALICZEK	EDWARD	POLICE OFFICER	TENTH DISTRICT	4/08/92	2870.00
WARD	JOHN	POLICE OFFICER	FOURTH DISTRICT	6/11/92	934.76
WENDT	ALBERT	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/15/92	2705.04
WEST	JOHN P	POLICE OFFICER	VICE CONTROL SECTION	6/12/92	1291.50
WOODS	CHARLES F	POLICE OFFICER	SECOND DISTRICT	6/03/92	1700.00
ZAVALA	ROBERTO	POLICE OFFICER	NARCOTIC GENERAL ENFORCEMENT	6/14/92	202.00
ZIELINSKI	JOHN D	POLICE OFFICER	RECRUIT TRAINING	6/20/92	282.70
BOMBENGER	THOMAS	LIEUTENANT	ENGINE COMPANY 121	10/27/85	4024.30
CABALLERO	RAYMOND	FIREFIGHTER	ENGINE COMPANY 86	6/30/91	462.25
ROGERS	WILLIAM	FIREFIGHTER	ENGINE COMPANY 49	12/08/88	53.02

COUNCIL MEETING OF 12/15/92

THIRD PARTY ORDERS

********** EMPLOYEE NAME **********		******* RANK *******	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ALLEN	RAYMOND	POLICE OFFICER	RECRUIT TRAINING	6/05/92	311.50
FURMANEK	JOHN E	POLICE OFFICER	SEVENTH DISTRICT	5/21/92	1069.00
GIAMBALVO	ROSEMARIE	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/07/92	1350.80
PONNE	THOMAS P	POLICE OFFICER	FOURTH DISTRICT	4/27/92	8049.40
RIVERA	JOAQUIN	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/18/92	1536.96
UGOREK	RANDALL	POLICE OFFICER	FIFTEENTH DISTRICT	3/26/92	975.00
WILSON	HARRY	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/15/92	2118.50

Re-Referred -- AUTHORIZATION FOR YEAR 1993 BUDGET AND TAX LEVY FOR SPECIAL SERVICE AREA NUMBER 9.

The Committee on Finance submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the 1992 tax levy and 1993 budget for Special Service Area Number 9, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Re-Refer* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the said proposed ordinance was *Re-Referred to the Committee on Finance* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Action Deferred -- RATIFICATION AND EXECUTION OF COLLECTIVE BARGAINING AGREEMENT WITH INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS, LOCAL UNION 134 (AFL-CIO).

The Committee on Finance submitted the following report which was, on motion of Alderman Buchanan and Alderman Suarez, *Deferred* and ordered published:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of collective bargaining agreement for the International Brotherhood of Electrical Workers, Local Union 134, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, It is the intention of the City of Chicago to establish and promote harmonious understandings and relationships between the City and International Brotherhood of Electrical Workers, Local Union 134; and

WHEREAS, The City desires to formalize this intent in a written agreement, which has been accepted by the membership of the International Brotherhood of Electrical Workers, Local Union 134; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The collective bargaining agreement between the City of Chicago and the International Brotherhood of Electrical Workers, Local Union 134, in the form attached hereto as Exhibit "A", is hereby ratified and the Mayor is hereby authorized and directed to execute the agreement on behalf of the City of Chicago.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

[Exhibit "A" attached to this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.

AUTHORIZATION FOR TRANSFER OF YEAR 1992 FUNDS WITHIN CITY COUNCIL COMMITTEE ON HISTORICAL LANDMARK PRESERVATION.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1992 within the City Council Committee on Historical Landmark Preservation, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1992. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1992 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Commodities and Materials	100	15-2217	0300	$622.00

TO:

Purpose	Fund	Code Department	Account	Amount
For Personal Services	100	15-2217	0000	$622.00

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations within the City Council Committee on Historical Landmark Preservation during the year 1992.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

AUTHORIZATION FOR TRANSFER OF YEAR 1992 FUNDS WITHIN CITY COUNCIL COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1992 within the City Council, Committee on Economic and Capital Development, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1992. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1992 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Contingencies	100	15-2255	0700	$1,000

Purpose	Fund	Code Department	Account	Amount
For Commodities and Materials	100	15-2255	0300	$ 500

TO:

Purpose	Fund	Code Department	Account	Amount
For Personal Services	100	15-2255	0000	$1,200
For Contractual Services	100	15-2255	0100	$ 300

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations within the City Council Committee on Economic and Capital Development during the year 1992.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

SERIES OF AMENDMENTS TO 1993 ANNUAL APPROPRIATION ORDINANCE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the 1993 Annual Appropriation Ordinance and, having had the same under advisement, begs

leave to report and recommend that Your Honorable Body *Adopt* the proposed Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

Alderman Beavers presented the following amendment:

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100 -- Corporate Fund

			Strike		Add	
Page	Code	Department And Item	No.	Amount	No.	Amount
106	5408	General Service	1	$69.696		
106	5633	General Service	1	74.172		
198	1255	Fire Department Investigator	1	34.428	4	$34.428
195	2055	Fire Department Office and Building Service		13.900		20.056

Alderman Austin moved to *Lay on the Table* the foregoing proposed amendment.

The motion to lay on the table *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Huels, Madrzyk, Burke, Murphy, Rugai, Troutman, Laski, Miller, Medrano, Gutierrez, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 27.

Nays -- Aldermen Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Jones, Coleman, Streeter, Evans, E. Smith, Shiller, Moore -- 13.

Alderman Beavers next presented the following amendment:

Corrections And Revisions Of 1992 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
149	0140	Professional and Technical Services		$1,615,000		$ 500,000
149	0157	Rental of Equipment and Services		265,783		144,830
149	0190	Telephone-Centrex Billing		125,525		31,000
149	0350	Stationery and Office Supplies		143,297		3,600
151		Chicago Intervention Network -- 3030				
151	7102				2	23,311
151	3871				1	52,456
151	3868				2	43,989
151	3831				1	36,190
151	3831				1	32,816
151	3831				1	31,246
151	3831				9	29,738

Corrections And Revisions Of 1992 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
151	3831				22	$28,329
151	3831				2	24,436
151	3830				1	36,190
151	3830				3	32,816
151	3830				1	29,738
151	0836				2	20,134
151	0805				1	22,223
		Schedule Salary Adjustments				16,243
		Section Total				1,470,175

Alderman Natarus moved to *Lay on the Table* the foregoing proposed amendment.

The motion to lay on the table *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Miller, Medrano, Gutierrez, Burrell, Gabinski, Mell, Austin, Wojcik, Banks, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 27.

Nays -- Aldermen Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Jones, Coleman, Streeter, Troutman, Evans, E. Smith, Shiller, Moore -- 14.

Thereupon, on motion of Alderman Austin, the said proposed series of amendments transmitted with the foregoing committee report were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 39.

Nays -- Aldermen Beavers, Shaw, Jones, Shiller -- 4.

The following are said series of amendments as adopted:

Corrections And Revisions Of 1993 Budget Recommendations.

100 -- Corporate Fund

			Strike		Add	
Page	Code	Department And Item	No.	Amount	No.	Amount
		Department of Cultural Affairs -- 23				
		Department of Cultural Affairs -- 2005				
		Fine Arts Division -- 3010				
	0308	Staff Assistant			1	$37,992
47	0708	Coordinator Of Arts Programs	1	$37,992		
		Department of Law -- 31				
		Department of Law -- 2005				
		Administration -- 3005				
80	1635	Managing Systems Analyst			1	37,992
	1636	Legal Systems Specialist II	1	32,820		

Corrections And Revisions Of 1993 Budget Recommendations.

100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Investigation -- 3040				
84	1679	Assistant Director of Legal Investigation	1	$ 34,428	1	$ 39,852
		Labor -- 3050				
84	1643	Assistant Corporation Counsel	1	57,840	1	58,716
		Less Turnover		500,982		512,454
		Department of General Services -- 38				
		Bureau of Administrative Services -- 2007				
		Finance and Administration -- 3010				
		Personnel -- 4007				
96	6122	Safety Specialist III			1	34,428
97		Less Turnover		39,113		73,541
		Department of General Services -- 38				
		Bureau of Facilities Management -- 2015				
		Facilities Management -- 3035				
		Trades -- 4052				
101	4634	Painter	28	21.20H	29	21.20H

Corrections And Revisions Of 1993 Budget Recommendations.

100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
	4855	Sheet Metal Worker	9	$ 23.50H	8	$ 23.50H
	4856	Foreman of Sheet Metal Workers			1	25.14H
102		Less Turnover		467,944		514,538
		Department of General Services -- 38				
		Bureau of Real Estate Management -- 2040				
105	0195	Relocation Expenses		178,844		188,252
		Project Management -- 3105				
		Land Sales -- 4117				
107	0430	Clerk III	1	37,992	1	23,316
		Leasing -- 4118				
107	0196	Asset Manager			1	68,844
		Administration -- 4125				
107	0198	Asset Manager	1	68,844		
	9679	Deputy Commissioner	1	71,988	1	77,256
		Department of Fleet Management -- 40				
		Department of Fleet Management -- 2035				
		Maintenance Operation -- 3065				

Corrections And Revisions Of 1993 Budget Recommendations.

100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
117	7164	Garage Attendant	30	$ 11.26H	24	$ 11.26H
	7164	Garage Attendant	13	15.10H	13	15.70H
	7165	Garage Attendant -- Assigned-In-Charge	2	15.75H	2	16.35H
		Parts and Technical Services -- 3075				
118	7107	Automotive Parts Man	10	15.10H	10	15.70H
	7108	Automotive Parts Man (Assigned-In-Charge)	2	15.75H	2	16.35H
		Vehicle/Fuel Management System -- 3092				
120	7164	Garage Attendant			6	11.26H
120		Less Turnover		689,074		722,122
		Department of Police -- 57				
		Department of Police -- 1005				
		Administration Departmental -- 3005				
155	9715	Director of News Affairs	1	67,963	1	67,956
		Records Section -- 3051				
		Administration -- Records Section -- 4202				
163	9754	Director of Records	1	76,915	1	76,920

Corrections And Revisions Of 1993 Budget Recommendations.

100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Special Police Services -- 3125				
172	8902	Commander of Special Services	2	$ 79,044	2	$ 79,050
		Motor Maintenance Division -- 3210				
181	7164	Garage Attendant	20	15.10H	20	15.70H
	7165	Garage Attendant -- Assigned-In-Charge	4	15.75H	4	16.35H
		Crime Laboratory Division -- 3225				
183	9213	Firearms Identification Technician I	1	62,430		
	9216	Firearms Identification Technician II	2	62,430	3	62,430
		Less Turnover		16,693,832		16,723,218
		Fire Department -- 59				
		Fire Department -- 2005				
		Fire Suppression and Rescue -- 3010				
		Field Operations-- 4025				
199	8739	Battalion Chief	34	68,892	33	68,892

Corrections And Revisions Of 1993 Budget Recommendations.

100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Training -- 4030				
199	8738	Captain -- Fire (Assigned as Training Instructor)	1	$ 66,288	2	$ 66,288
205		Less Turnover		7,691,393		7,688,789
		Department of Buildings -- 67				
		Department of Buildings -- 2005				
		Administration -- 3005				
214	9663	Commissioner of Buildings	1	87,360	1	89,976
220		Less Turnover		700,224		702,840
		Department of Streets and Sanitation -- 81				
		Administrative Services Division -- 2006				
		Facility Management -- 3011				
243	9411	Construction Laborer	2	18.75H	4	18.75H
244		Less Turnover		113,889		190,389
		Department of Streets and Sanitation -- 81				
		Bureau of Sanitation -- 2020				

Corrections And Revisions Of 1993 Budget Recommendations.

100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Solid Waste Collection -- 3050				
		Supervisory & Clerical -- 4021				
247	0416	Ward Clerk			10	$ 21,156
250		Less Turnover		$2,383,808		2,595,368
		Department of Streets and Sanitation -- 81				
		Bureau of Rodent Control -- 2025				
		Vector Control -- 3072				
		Vector Services --4173				
252	0308	Staff Assistant			1	37,992
	8165	District Supervisor of Rodent Control	2	31,248	3	31,248
253		Less Turnover		120,000		189,240
		Department of Streets and Sanitation -- 81				
		Electrical Construction Division -- 2035				
		Fire Alarm Construction -- 3098				
259	1809	Order Filler			1	18,084
	1813	Senior Storekeeper	1	19,188		
262		Less Turnover		548,811		547,707

Corrections And Revisions Of 1993 Budget Recommendations.

200 -- Water Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Department of Fleet Management -- 40				
		Department of Fleet Management -- 2035				
		Water -- Fleet Operations -- 3105				
308	7631	Hoisting Engineer Apprentice	4	$ 22.41H	4	$ 22.14H
308		Less Turnover		64,706		62,502
		Department of Water -- 87				
		Bureau of Water Engineering -- 2007				
		Chief Water Engineer's Office -- 3250				
315	0809	Executive Secretary I	1	21,156	1	24,432
317		Less Turnover		378,417		381,693
		Department of Water -- 87				
		Water Collection Division -- 2015				
		Deputy Commissioner's Office -- 3030				
319	0308	Staff Assistant	1	28,332	1	32,820
319		Less Turnover		257,635		262,123

Corrections And Revisions Of 1993 Budget Recommendations.

200 -- Water Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Department of Water -- 87				
		Bureau of Water Distribution -- 2025				
		Construction Facilities -- 3120				
328	7631	Hoisting Engineer Apprentice	1	$ 22.41H	1	$ 22.14H
328		Less Turnover		2,132,030		2,131,480

300 -- Vehicle Tax Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Chicago Department of Transportation -- 84				
		Bureau of Traffic -- 2040				
		Signs and Markings -- 3046				
380	4656	Sign Painter	3	$ 18.86H	2	$ 18.86H
	8267	Foreman of Sign Shop			1	21.22H
		Less Turnover		216,964		221,779

Corrections And Revisions Of 1993 Budget Recommendations.

740 -- Chicago-O'Hare International Airport Revenue Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Department of Fleet Management -- 40				
		Department of Fleet Management -- 2035				
		O'Hare -- Fleet Operations -- 3405				
481	7108	Automotive Parts Man (Assigned-In-Charge)	1	$ 15.75H	1	$ 16.35H
	7164	Garage Attendant	3	15.10H	3	15.70H
481		Less Turnover		161,162		166,058
		Department of Police -- 57				
		Department of Police -- 1005				
		Special Functions Division -- 3280				
		Airport Law Enforcement -- North -- 4201				
482	9112	Traffic Control Aide	10	21,158	16	21,156
	9161	Police Officer	4	31,290		
		Less Turnover		60,000		61,776

Corrections And Revisions Of 1993 Budget Recommendations.

740 -- Chicago-O'Hare International Airport Revenue Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Department of Aviation -- 85				
		Chicago-O'Hare International Airport -- 2015				
		Chicago-O'Hare International Airport -- 3015				
		Administration Aviation -- 4400				
485	9609	Assistant Administrative Secretary			1	$39,852
	9882	Assistant Administrative Secretary II	1	$39,852		
		Finance Departmental -- 4410				
486	1179	Manager of Finance	1	54,840		
		Property Management -- 4430				
488	1179	Manager of Finance			1	54,840
	1440	Coordinating Planner II	1	45,336	1	48,096
	1441	Coordinating Planner I	1	41,460	1	43,992
	1486	Senior Program Review Specialist	1	21,972	1	23,316
		Airfield Operations -- 4606				
491	7047	Manager -- Vehicle Maintenance	1	54,840		
	7048	Manager -- O'Hare Vehicle Operations			1	54,840
		HVAC Plant -- 4707				

Corrections And Revisions Of 1993 Budget Recommendations.

740 -- Chicago-O'Hare International Airport Revenue Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
494	7775	Stationary Fireman	10	$ 18.11H	11	$ 18.11H
		Skilled Trades -- 4717				
495	4301	Carpenter	25	22.35H	23	22.35H
	4634	Painter	28	21.20H	30	21.20H
		Parking Garage -- 4900				
496	7162	Supervising Attendant -- O'Hare Parking	1	20,844		
497		Less Turnover		3,081,067		3,099,111

925 -- Grant Funds

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Fund 925 -- Grant Funds Estimate of Grant Revenue for 1993				
		Office of Employment and Training:				
		Job Training Partnership Act (J.T.P.A.): Title III (Dislocated Workers)		$8,106,000		$8,176,000

SERIES OF AMENDMENTS TO YEAR XIX COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the Year XIX Community Development Block Grant Ordinance and, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LEMUEL AUSTIN, JR.,
Chairman.

On motion of Alderman Austin, the said proposed Series of Amendments transmitted with the foregoing committee report were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Laski, Miller, Medrano, Gutierrez, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 40.

Nays -- Aldermen Beavers, Jones, Shiller -- 3.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said Series of Amendments as adopted:

Corrections And Revisions Of C.D.B.G. Year XIX Budget Recommendations.

633 -- Community Development Block Grant Year XIX Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Reallocation of Unspent Community Development Block Grant Funds from Prior Years		$20,054,509		$20,177,009
		Department of Planning and Development -- 08				
		Community Development Assistance -- 2515				
6	.0140	Professional and Technical Services		2,321,000		2,288,500
		North Lawndale Chamber of Commerce		32,500		
		Department of Planning and Development -- 08				
		Redevelopment Project Assistance -- 2544				
13	.0140	Professional and Technical Services		100,000		165,000
		Department of Planning and Development -- 08				
		Redevelopment Areas -- 2547				
14	.0140	Professional and Technical Services		610,000		545,000

Corrections And Revisions Of C.D.B.G. Year XIX Budget Recommendations.

633 -- Community Development Block Grant Year XIX Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Mayor's Office of Employment and Training -- 13				
		Job Training/Community Employment Program -- 2520				
16	.0140	Professional and Technical Services		$1,210,131		$1,265,131
		Department of Housing -- 21				
		Private NFP Facility Rehabilitation -- 2665				
35	.9103	Rehabilitation Loans and Grants		1,265,000		1,365,000
		Department of Cultural Affairs -- 23				
		Community Arts Development -- 2505				
		Cultural Development -- 3505				
39	.0308	Staff Assistant			1	32,820
	.0308	Staff Assistant			1	31,248
	.0708	Coordinator of Arts Programs	1	32,820		
	.0708	Coordinator of Arts Programs	1	31,248		

Corrections And Revisions Of C.D.B.G. Year XIX Budget Recommendations.

633 -- Community Development Block Grant Year XIX Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Add No.	Add Amount
		Chicago Department on Aging -- 47				
		Supportive Services for the Elderly -- 2515				
		Supportive Services for the Elderly -- 3515				
60	.3040	Assistant Specialist in Aging	1	$24,240	1	$24,432
60		Less Turnover		15,001		15,193

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT.

APPROVAL OF PROPERTY AT 2425 WEST BARRY AVENUE AS CLASS 6(b) AND ELIGIBLE FOR COOK COUNTY TAX INCENTIVES.

The Committee on Economic and Capital Development submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Economic and Capital Development, having had under consideration a proposed resolution introduced by Alderman Luis

Gutierrez (26th Ward) authorizing Class 6(b) tax incentives for the property located at 2425 West Barry Avenue pursuant to the Cook County Real Property Classification Ordinance, begs leave to recommend that Your Honorable Body *Adopt* said resolution which is transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance to provide real estate tax incentives to property owners who build, rehabilitate, enhance, and occupy property which is located within Cook County and which is used for manufacturing or industrial purposes; and

WHEREAS, The City of Chicago, consistent with the Cook County Real Property Classification Ordinance, as amended, wishes to induce industry to locate and expand in the City by offering financial incentives in the form of property tax relief; and

WHEREAS, Marbo, Inc. owns the property located at 2425 West Barry Avenue within the City of Chicago and is identified as Permanent Index Number 13-25-214-005; and

WHEREAS, Marbo, Inc. is a relatively new and growing business, they produce base for their own Tampico and Orlando Sun brand citrus punches, and distribute the juice base from their Chicago plant to dairies throughout the country and various parts of the world; and

WHEREAS, The proposed construction site is located entirely within Enterprise Zone IV within the City of Chicago; and

WHEREAS, The proposed rehabilitation work and use of subject project will provide significant present and future employment, both temporary and permanent; and

WHEREAS, Notwithstanding the Class 6(b) status of the subject property, the rehabilitation and utilization of the subject property will generate significant new revenue in the form of real estate and other tax revenues; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, hereby resolve that:

SECTION 1. The City of Chicago has determined that the incentive provided by the said Class 6(b) tax incentive ordinance is necessary for the said development to occur on the subject property; and

SECTION 2. The City of Chicago hereby supports and consents to the Class 6(b) application and approves the classification of the subject property as Class 6(b) property pursuant to the Cook County Real Property Classification Ordinance and the Class 6(b) tax incentive shall apply to the property identified by Permanent Index Number: 13-25-214-005; and

SECTION 3. The Clerk of the City of Chicago is authorized to and shall prepare a certified copy of this resolution for presentation to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois 60602; and

Be It Further Resolved, That this resolution shall be effective immediately upon its passage or as otherwise provided for by the law.

APPROVAL OF PROPERTY AT 1400 NORTH ELSTON AVENUE AS CLASS 6(b) AND ELIGIBLE FOR COOK COUNTY TAX INCENTIVES.

The Committee on Economic and Capital Development submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Economic and Capital Development, having had under consideration a proposed resolution introduced by Alderman Luis Gutierrez (26th Ward) authorizing Class 6(b) tax incentives for the property located at 1400 North Elston Avenue pursuant to the Cook County Real Property Classification Ordinance, begs leave to recommend that Your Honorable Body *Adopt* said resolution which is transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance to provide real estate tax incentives to property owners who build, rehabilitate, enhance, and occupy property which is located within Cook County and which is used for manufacturing or industrial purposes; and

WHEREAS, The City of Chicago, consistent with the Cook County Real Property Classification Ordinance, as amended, wishes to induce industry to locate and expand in the City by offering financial incentives in the form of property tax relief; and

WHEREAS, A.L.L. Masonry Construction Company owns the property located at 1400 North Elston Avenue within the City of Chicago and is identified as Permanent Index No. 14-31-308-053; and

WHEREAS, A.L.L. Masonry Company is expanding its product line to include the production of cement blocks, they are currently the only block manufacturing plant within the City of Chicago; and

WHEREAS, The proposed construction site is located entirely within Enterprise Zone IV within the City of Chicago; and

WHEREAS, The proposed rehabilitation work and use of subject project will provide significant present and future employment, both temporary and permanent; and

WHEREAS, Notwithstanding the Class 6(b) status of the subject property, the rehabilitation and utilization of the subject property will generate significant new revenue in the form of real estate and other tax revenues; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, hereby resolve that:

SECTION 1. The City of Chicago has determined that the incentive provided by the said Class 6(b) tax incentive ordinance is necessary for the said development to occur on the subject property; and

SECTION 2. The City of Chicago hereby supports and consents to the Class 6(b) application and approves the classification of the subject property as Class 6(b) property pursuant to the Cook County Real Property Classification Ordinance and the Class 6(b) tax incentive shall apply to property identified by Permanent Index Number: 14-31-308-053; and

SECTION 3. The Clerk of the City of Chicago is authorized to and shall prepare a certified copy of this resolution for presentation to the Office of the Cook County Assessor, Room 312, County Building, Chicago Illinois 60602; and

Be It Further Resolved, That this resolution be effective immediately upon its passage or as otherwise provided for by the law.

COMMITTEE ON HUMAN RELATIONS.

APPOINTMENT OF VARIOUS INDIVIDUALS AS MEMBERS OF ADVISORY COUNCIL ON AFRICAN AFFAIRS.

The Committee on Human Relations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Human Relations which met on December 10, 1992 to consider a communication from The Honorable Richard M. Daley, Mayor (referred to the committee November 6, 1992) appointing the following members to the Advisory Council on African Affairs:

Roseline Brown

Birdy V. Haggerty

Otis C. Monroe III

Gwendolyn Moreland

Gregory B. Nimpson

The committee begs leave to recommend that Your Honorable Body *Approve* the said appointments to the Advisory Council on African Affairs.

The recommendation was concurred in unanimously by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the committee's recommendation was *Concurred In* and the proposed appointment of various individuals as members of the Advisory Council on African Affairs was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF VARIOUS INDIVIDUALS AS MEMBERS OF ADVISORY COUNCIL ON ASIAN AFFAIRS.

The Committee on Human Relations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Human Relations which met on December 10, 1992 to consider a communication from The Honorable Richard M. Daley, Mayor (referred to the committee February 26 and November 6, 1992) appointing the following members to the Advisory Council on Asian Affairs:

Gurdev S. Bhatthal

Tariq H. Butt

Carelita T. Carriaga

Suk S. Lee

Tam Van Nguyen

Taun Nguyen

Thomas Wong

William J. Yoshino

The committee begs leave to recommend that Your Honorable Body *Approve* the said appointments to the Advisory Council on Asian Affairs.

This recommendation was concurred in unanimously by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the committee's recommendation was *Concurred In* and the proposed appointment of various individuals as members of the Advisory Council on Asian Affairs was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF VARIOUS INDIVIDUALS AS MEMBERS OF ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES.

The Committee on Human Relations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Human Relations which met on December 10, 1992 to consider a communication from The Honorable Richard M. Daley, Mayor (referred to the committee November 6, 1992) appointing the following members to the Advisory Council on Gay and Lesbian Issues:

Fabiano Cordoza

Michael Norman Haynes

Richard Pheiffer

Nettie F. Sabin

Stephanie M. Stephens

The Committee begs leave to recommend that Your Honorable Body *Approve* the said appointments to the Advisory Council on Gay and Lesbian Issues.

This recommendation was concurred in unanimously by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the committee's recommendation was *Concurred In* and the proposed appointment of various individuals as members of the Advisory Council on Gay and Lesbian Issues was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF VARIOUS INDIVIDUALS AS MEMBERS OF ADVISORY COUNCIL ON IMMIGRANT AND REFUGEE AFFAIRS.

The Committee on Human Relations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Human Relations which met on December 10, 1992 to consider a communication from The Honorable Richard M. Daley, Mayor (referred to the committee November 6, 1992) appointing the following members to the Advisory Council on Immigrant and Refugee Affairs:

Mark S. Dobzycki

Byron Javier

Tomkumbo B. McCarthy

Yusuf A. Musellem

Nadja M. Papillon

Ho L. Tran

The committee begs leave to recommend that Your Honorable Body *Approve* the said appointments to the Advisory Council on Immigrant and Refugee Affairs.

This recommendation was concurred in unanimously by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the committee's recommendation was *Concurred In* and the proposed appointment of various individuals as members of the Advisory Council on Immigrant and Refugee Affairs was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF VARIOUS INDIVIDUALS AS MEMBERS OF ADVISORY COUNCIL ON LATINO AFFAIRS.

The Committee on Human Relations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Human Relations which met on December 10, 1992 to consider a communication from The Honorable Richard M. Daley, Mayor

(referred to the committee on November 6, 1992) appointing the following members to the Advisory Council on Latino Affairs:

Felipe "Phil" Ayala

Joseph Berrios

Catarino Diaz

Arturo Gallegos

Armando Gomez, Sr.

Juan M. Mendez

Marina D. Rey

Ralf Rodriguez

The committee begs leave to recommend that Your Honorable Body *Approve* the said appointments to the Advisory Council on Latino Affairs.

This recommendation was concurred in unanimously by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the committee's recommendation was *Concurred In* and the proposed appointment of various individuals as members of the Advisory Council on Latino Affairs was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF VARIOUS INDIVIDUALS AS MEMBERS OF ADVISORY COUNCIL ON VETERANS AFFAIRS.

The Committee on Human Relations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Human Relations which met on December 10, 1992 to consider a communication from The Honorable Richard M. Daley, Mayor (referred to the committee on November 6, 1992) appointing the following members to the Advisory Council on Veterans Affairs:

Albert Chesser

Stephen D. Halling

Thomas L. Miller

Fred V. Randazzo

Theodore D. Saunders

The committee begs leave to recommend that Your Honorable Body *Approve* the said appointments to the Advisory Council on Veterans Affairs.

This recommendation was concurred in unanimously by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the committee's recommendation was *Concurred In* and the proposed appointment of various individuals as members of the Advisory Council on Veterans Affairs was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF VARIOUS INDIVIDUALS AS MEMBERS OF ADVISORY COUNCIL ON WOMEN.

The Committee on Human Relations submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Your Committee on Human Relations which met on December 10, 1992 to consider a communication from The Honorable Richard M. Daley, Mayor, (referred to the Committee November 6, 1992) appointing the following members to the Advisory Council on Women:

Barbara L. Engel

Bernice J. Miller

Leslie Hindman

Anita M. Villareal

The committee begs leave to recommend that Your Honorable Body *Approve* the said appointments to the Advisory Council on Women.

The recommendation was concurred in unanimously by all members of the Committee present, with no dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the committee's recommendation was *Concurred In* and the proposed appointment of various individuals as members of the Advisory Council on Women was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

COMMITTEE ON ZONING.

AMENDMENT OF TITLE 17 OF MUNICIPAL CODE OF CHICAGO BY ESTABLISHING CODE ENFORCEMENT BUREAU WITHIN DEPARTMENT OF ZONING.

The Committee on Zoning submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Reporting for your Committee on Zoning, for which a meeting was held on December 10, 1992, I beg leave to recommend that Your Honorable Body *Pass* various ordinances transmitted herewith to amend the Chicago Zoning Ordinance for the purpose of reclassifying the particular areas.

I beg leave to recommend the passage of those ordinances which were corrected and amended in their corrected form. They are Application Numbers: MA-21, A-3017 and 11017.

Also, I request that the Planned Development Number 10913 be printed in the Council Journal in its entirety.

Please let the record reflect that on Application Number A-3010, Alderman Suarez's name was stricken from the ordinance pursuant to his request, and that this application passed unanimously with the exception of Alderman Suarez, who cast a nay vote.

At this time, I move that this entire report *Pass* today because time is of the essence.

Respectfully submitted,

(Signed) WILLIAM J. P. BANKS,
Chairman.

On motion of Alderman Banks, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Illegal land use and other zoning violations frequently and increasingly pose serious problems for city residents and businesses by reducing the quality of life and enjoyment of an area; and

WHEREAS, Due to the increasing burden on circuit courts, prosecuting zoning offenses has become a time consuming process which causes great frustration for property owners, residents and the business community who care about their neighborhoods and communities; and

WHEREAS, Administrative adjudication through the Department of Zoning will expedite prosecution and punishment of zoning offenders in an efficient manner; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Title 17 of the Municipal Code Of Chicago is amended by adding a new Section 11.14, as follows:

11.14 Code Enforcement Bureau Of The Department Of Zoning.

There is hereby created a Code Enforcement Bureau within the Department of Zoning which shall expedite the prosecution and correction of land use violations in the manner set forth in this section.

11.14-1 Definitions.

As used in this section, unless the context requires otherwise:

(a) "Code" shall mean the provisions of Title 17, Chapters 16-4 and 16-8 of the Municipal Code of Chicago, and any provision of a planned unit development, with the exception of those provisions which by their terms are under the exclusive supervision or discretion of the Commissioner of the Department of Planning and Development.

(b) "Zoning Inspector" shall mean a municipal employee authorized to issue citations for code violations and conduct inspections of public or private real property in Chicago to determine if code violations exist.

(c) "Property Owner" shall mean the legal or beneficial owner of an improved or unimproved parcel of real estate.

(d) "Respondent" shall mean a property owner, contractor, architect, lessee, lessor, or other person charged with liability for an alleged code violation and the person to whom the notice of violation is directed.

(e) "Hearing Officer" shall mean a municipal employee or an officer or agent of a municipality, other than a zoning inspector or law enforcement officer, having the following powers and duties:

1. to preside at an administrative hearing called to determine whether or not a code violation exists;

2. to hear testimony and accept evidence from the zoning inspector, the respondent, and all interested parties relevant to the existence of a code violation;

3. to preserve and authenticate the record of the hearing and all exhibits and evidence introduced at the hearing;

4. to issue and sign a written finding, decision, and order stating whether a code violation exists;

5. to enter an order requiring the respondent to correct the violation; and

6. to impose fines consistent with applicable code provisions and to assess costs reasonably related to instituting the proceeding upon finding the respondent liable for the charged violation.

11.14-2 Hearing Procedures Not Exclusive.

Institution of code hearing proceedings under this section shall not preclude the city or Department of Zoning from seeking any remedies for code violations through the use of any other administrative procedure or court proceeding.

11.14-3 Instituting Code Hearing Proceedings.

Where a zoning inspector observes or otherwise discovers a code violation, he or she shall note the violation on a violation notice and report form, indicating the name and address of the respondent if known, the type and nature of the violation, the date and time the violation was observed, the names of witnesses to the violation, and the address of the location or property where the violation is observed.

The violation notice and report form shall be reviewed by the Zoning Administrator or other person designated by the Zoning Administrator. If, upon such review, the violation notice and report form is found to contain evidence of a code violation it shall be signed and thus verified by the reviewer.

The verified violation notice and report form shall contain a file number and a hearing date noted by the zoning inspector in the blank spaces provided for that purpose on the form. The verified violation notice and report form shall state that failure to appear at the hearing on the date indicated may result in a determination of liability for the cited violation and the imposition of fines and assessment of costs as provided by this chapter. The hearing date shall not be less than 30 nor more than 40 days after the violation is reported by the zoning inspector.

A copy of the verified violation notice and report form shall be served upon the respondent by first class mail, postage prepaid, and sent to the address of the respondent. Mailing the verified violation notice and report to the respondent property owner's address registered with the city pursuant to Chapter 13-10 of the Municipal Code of Chicago shall be adequate service. If no owner is registered under Chapter 13-10 of the Municipal Code of Chicago, or if the name or address of the respondent property owner is not subject to the registration requirement contained in Chapter 13-10 and cannot be ascertained or service cannot be made by mail, service may be made on the respondent property owner by posting a copy of the verified violation notice and report form in a prominent place upon the property where the violation is found, not less than 20 days before the hearing is scheduled.

11.14-4 Default.

If on the date set for hearing the respondent or attorney for the respondent fails to appear, the hearing officer may find the respondent in default and shall proceed with the hearing and accept evidence relating to the existence of a code violation and conclude with a finding, decision and order.

11.14-5 Hearing-Evidence.

All hearings shall be open to the public. The hearing officer shall preside at the hearing, shall administer the oath to all witnesses, shall hear testimony, and accept any evidence relevant to the existence or non-existence of a code violation upon the property indicated. The [zoning inspector's signed] verified violation notice and report form shall be prima facie evidence of the existence of the code violation described therein. All parties shall have the right to present testimony and to cross-examine witnesses. Prior to the issuance by the hearing officer of an order to correct a violation

or an order imposing sanctions and/or costs, a zoning inspector who has conducted an inspection of the building or other structure must be made available for cross-examination at the hearing. Parties and witnesses may be questioned by the hearing officer, if necessary, to ensure clarity and completeness of the record. The strict rules of evidence applicable to judicial proceedings shall not apply to hearings authorized under this section. Evidence may be admitted if it is of a type commonly relied upon by reasonably prudent persons in the conduct of their affairs.

11.14-6 Record Of Hearing.

A record shall be kept of all hearings and the Zoning Code Enforcement Bureau shall be the official custodian of these records. The record of each hearing shall include: (1) a record of the testimony presented at the hearing, which may be made by tape recording or other appropriate means; (2) a copy of the violation notice and report form; and (3) a copy of the findings, decision, and order of the hearing officer.

11.14-7 Findings, Decision, And Order.

At the conclusion of the hearing the hearing officer shall make a determination on the basis of the evidence presented at the hearing whether or not a code violation exists. The determination shall be in writing and shall be designated as the findings of fact, a decision whether or not a code violation exists based upon the findings of fact, and an order, imposing a fine or other penalty, directing the respondent to correct the violation, or dismissing the case in the event the violation is not proved. If the hearing officer determines that the respondent is liable for the cited violation, the hearing officer shall enter an order imposing sanctions that are provided in the code for the violations proved, including the imposition of fines and recovery of the costs of the proceedings, which costs shall be enforced in like manner as the enforcement of fines and penalties. A copy of the findings, decision, and order shall be served by first class mail. Payment of any penalty, fine, or costs of the proceedings and the disposition of such money shall be in the same manner as set forth in the code unless otherwise provided by ordinance. However, if the hearing officer finds that the owner has already begun to correct the violations proved, he or she may schedule a separate hearing on the imposition of fines or other sanctions for a date no later than 30 days after the date of the findings, decision and order, unless the hearing officer finds that good cause has been shown that a longer period is necessary. The hearing officer may request a reinspection of the property by a zoning inspector to verify code compliance and the extent of any repairs of the violations.

11.14-8 Final Order.

The decision of the hearing officer shall be deemed a final order and binding upon all parties and shall not be appealable pursuant to Section 11.8-1 or any other section of this code.

11.14-9 Sanctions Applicable To Owner -- Property.

(a) Any subsequent transferee or owner of property shall be subject to the findings, decision, and order of a hearing officer made with respect to such property under this section if a notice consisting of a copy of the order to correct a code violation and imposing any sanctions and/or costs, and a description of the real estate affected sufficient for the identification thereof, has been filed in the office of the Recorder or the office of the Registrar of Titles in Cook County by the city prior to the transfer or conveyance to the subsequent transferee or owner.

(b) Any fine, other sanction or costs imposed, or part of any fine, other sanction or costs imposed remaining unpaid after the exhaustion of, or the failure to exhaust judicial review procedures, shall be a debt due and owing the city and as such, may be collected in accordance with applicable law. Any subsequent owner or transferee of property shall be subject to this debt if a notice has been filed pursuant to subsection (a) herein.

(c) Nothing in this section shall prevent the city from enforcing or seeking to enforce any order of a hearing officer in any manner which is in accordance with applicable law.

11.14-10 Failure To Comply With Final Order -- Cease And Desist Order.

If the Zoning Administrator determines, upon due investigation, that any building, structure, or parcel of real estate fails to conform to the terms of a final order entered by a hearing officer, and the owner of the building, structure, or real estate fails, after due notice, to cause such property to conform with the terms and directions of a final order, the Zoning Administrator is hereby empowered and required to issue a cease and desist order directing the owner to cease operating in violation of the provisions of the code. The Zoning Administrator shall have the power to order any building or premises closed, any structure removed, or any business operation stopped, where, as determined by a hearing officer, it is discovered that there is a violation of any of the provisions of the code that threatens the public health, safety or welfare.

11.14-11 Defenses To Code Violations.

It shall be a defense to a code violation charged under this chapter if the owner, his or her attorney, or other agent or representative, proves to the hearing officer's satisfaction that:

(a) At the time of the hearing the violation has been remedied or removed; or

(b) The violation is the result of work undertaken by the respondent or his or her representative pursuant to a building permit.

11.14-12 Rules And Regulations.

The Zoning Administrator may promulgate rules and regulations for the operations of the Code Enforcement Bureau consistent with the requirements of this section. Such rules and regulations shall be published and shall be kept on file in the office of the Zoning Administrator where they will be open to the public for inspection and copying during normal business hours, for which a reasonable fee may be charged.

SECTION 2. Title 17, Section 11.8-1 of the Municipal Code of Chicago is hereby amended by adding the language in italics as follows:

11.8-1 Scope Of Appeals.

An appeal may be taken to the Board of Appeals by any person, firm or corporation, or by any officer, department, board or bureau aggrieved by a decision of the Office of the Zoning Administrator, except for a decision for a request for an exception pursuant to Article 11.7A-3(7) *or a final decision rendered pursuant to Section 11.14.* The application for appeal shall be filed with the Zoning Board of Appeals and shall be taken within such time as shall be prescribed by the Board of Appeals by general rule. A notice of appeal specifying the grounds thereof shall be filed with the Office of the Zoning Administrator.

SECTION 3. Severability. If any provision, clause, sentence, paragraph, or part of this ordinance, or application thereof to any person, firm, corporation, public agency, or circumstance, shall, for any reason be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, said judgment shall not affect, impair, or invalidate the remainder of this section and the application of such provision to other persons, firms, corporations, public agencies, or circumstances, but shall be confined in its operation to the provision, clause, sentence, paragraph, or part thereof

directly involved in the controversy in which such judgment shall have been rendered and to the person, firm, corporation, public agency, or circumstances involved. It is hereby declared to be the legislative intent of the City Council that this section would have been adopted had such unconstitutional or invalid provision, clause, sentence, paragraph, or part thereof not been included.

SECTION 4. This ordinance shall be in effect 30 days after passage and publication.

CHICAGO ZONING ORDINANCE AMENDED TO RECLASSIFY PARTICULAR AREAS.

The Committee on Zoning submitted the following report:

CHICAGO, December 15, 1992.

To the President and Members of the City Council:

Reporting for your Committee on Zoning, for which a meeting was held on December 10, 1992, I beg leave to recommend that Your Honorable Body *Pass* various ordinances transmitted herewith to amend the Chicago Zoning Ordinance for the purpose of reclassifying the particular areas.

I beg leave to recommend the passage of those ordinances which were corrected and amended in their corrected form. They are Application Numbers: MA-21, A-3017 and 11017.

Also, I request that the Planned Development Number 10913 be printed in the Council Journal in its entirety.

Please let the record reflect that on Application Number A-3010, Alderman Suarez's name was stricken from the ordinance pursuant to his request, and that this application passed unanimously with the exception of Alderman Suarez, who cast a nay vote.

At this time, I move that this entire report *Pass* today because time is of the essence.

Respectfully submitted,

(Signed) WILLIAM J. P. BANKS,
Chairman.

On motion of Alderman Banks, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

Reclassification Of Area Shown On Map Number 1-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 1-J in the area bounded by:

West Ohio Street; the alley next east of and parallel to North Hamlin Avenue; a line 57.85 feet south of and parallel to West Ohio Street; and North Hamlin Avenue,

to those of a B2-1 Restricted Retail District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Numbers 1-L and 3-L.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-1 Restricted Service District symbols and indications as shown on Map Nos. 1-L and 3-L in the area bounded by:

the alley next north of West Chicago Avenue; a line 50 feet east of North Lavergne Avenue; West Chicago Avenue; a line 150 feet west of North Lamon Avenue; the alley next south of West Chicago Avenue; and West Lavergne Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 2-K.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 2-K in the area bounded by:

West Taylor Street; South Pulaski Road; the southerly right-of-way line of the B.&O. C.T. Railroad; and South Karlov Avenue,

to those of an M2-2 General Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 3-H in the area bounded by:

the alley next north of and parallel to West Augusta Boulevard; a line 241.57 feet west of and parallel to North Damen Avenue; West Augusta Boulevard; and a line 141.5 feet west of and parallel to North Damen Avenue,

to those of a C1-4 Restricted Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 3-J in the area bounded by:

West Division Street; North Christiana Avenue; the alley next south of and parallel to West Division Street; and a line 72.6 feet west of North Christiana Avenue,

to those of a B2-5 Restricted Retail District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 5-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial and M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 5-G in the area bounded by:

> the alley next south of West Armitage Avenue; North Seminary Avenue; a line 96 feet south of the alley next south of West Armitage Avenue; and the alley next west of North Seminary Avenue,

to those of an R5 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 5-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 5-G in the area bounded by:

the alley next north of and parallel to West Webster Avenue; North Wayne Avenue; West Webster Avenue; and a line 72.10 feet west of North Wayne Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 5-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 5-H in the area bounded by:

a line 24 feet north of West Homer Street; North Hoyne Avenue; West Homer Street; and the alley next west of and parallel to North Hoyne Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 5-I.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-1 Restricted Service District symbols and indications as shown on Map No. 5-I in the area bounded by:

West Armitage Avenue; the alley next east of and parallel to North Albany Avenue; the alley next south of and parallel to West Armitage Avenue; and a line 75 feet east of North Albany Avenue,

to those of a C2-2 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 6-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 6-F in the area bounded by:

West 29th Street; the alley next east of and parallel to South Halsted Street; a line 125 feet south of West 29th Street; and South Halsted Street,

to those of an R1 Single-Family Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 6-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C4 Motor Freight Terminal District symbols and indications as shown on Map No. 6-H in the area bounded by:

Damen Avenue to the east; the west fork of the south branch of the Chicago River to the south; the centerline of Canal "E" to the west; and a line perpendicular to Damen Avenue begining 990 feet north of the intersection of the westerly line of South Damen Avenue and the northerly bank of the west fork of the south branch of the Chicago River to the north,

to those of an M3-4 Heavy Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 7-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M3-3 Heavy Manufacturing District symbols and indications as shown on Map No. 7-H (66B) in the area bounded by:

North Leavitt Street; North Elston Avenue; a line approximately 432 feet south of and parallel to North Leavitt Street; and a line approximately 401 feet west of and approximately parallel to North Elston Avenue,

to those of a C3-1 Commercial-Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 7-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 7-H in the area bounded by:

West Wrightwood Avenue; West Altgeld Street; West Terra Cotta Place; North Clybourn Avenue; and the easterly line of the Chicago and Northwestern Railway right-of-way,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 7-H in the area bounded by:

West Wrightwood Avenue; West Altgeld Street; West Terra Cotta Place; North Clybourn Avenue; and the easterly line of the Chicago and Northwestern Railway right-of-way,

to the designation of Residential Planned Development No. ____ which is hereby established in the area above described, subject to such use and bulk regulations as are set forth in the Plan of Development herewith attached and made a part thereof and to no others.

SECTION 3. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements attached to this ordinance read as follows:

Plan Of Development

Statements.

1. The area delineated herein as Residential Planned Development consists of approximately 91,680 square feet (2.10 acres) and is owned or controlled by the Applicant, Terra Cotta Village Development, Inc..

2. All applicable official reviews, approvals or permits are required to be obtained by the Applicant or its successors, assignees, or grantees.

3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant, its successors and assigns and, if different than the Applicant, the legal title holders and any ground lessors. All rights granted hereunder to the Applicant shall inure to the benefit of the Applicant's successors and assigns and, if different than the Applicant, the legal title holder and ground lessors. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property, at the time applications for amendments, modification or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single designation control. Single designated control for purposes of this paragraph shall mean that any application to the City for any amendment to this Planned Development or any other modification or change thereto (administrative, legislative or otherwise) shall be made or authorized by all the owners of the Property and any ground lessors. Nothing herein shall be construed to mean that any individual owner, or any ground lessors, of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City action pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or any other transfer of all or any portion of the Property or any rights, interests or obligations therein. Upon any alienation, sale or any other transfer of all or any portion of the Property or the rights therein, except any assignment or transfer of rights pursuant to a mortgage or otherwise as collateral for any indebtedness, and solely with respect to the portion of the Property so transferred, the term Applicant shall be deemed amended to apply to the transferee thereof (and its beneficiaries if such transferee is a land trust) and the seller or transferor thereof (and its beneficiaries if such seller or transferor is a land trust) shall thereafter be released from any and all obligations or liability hereunder.

4. This Plan of Development consists of fifteen Statements; an Existing Zoning Map; a Property Line and Planned Development Boundary Map; a Generalized Land Use Map; an Existing Land Use Map; a Table of Use and Bulk Regulations and Related Controls; and a Site/Landscape Plan and Elevation Plans, prepared by Pappageorge Haymes Ltd., dated September 10, 1992. Full size sets of the Site/Landscape Plan and Elevation Plans are on file with the Department of Planning and Development. The Planned Development is applicable to the area delineated hereto and these and no other controls shall apply. The Planned Development conforms to the intent and purpose of the Chicago Zoning Ordinance, Chapter 194A of the Municipal Code of Chicago, and all

requirements thereof, and satisfies the established criteria for approval as a Planned Development.

5. The following uses shall be permitted within the area delineated herein as "Residential Planned Development": Single-family and multifamily dwellings, off-street parking and related uses.

6. Identification signs shall be permitted within the Planned Development subject to the review and approval of the Commissioner of the Department of Planning and Development. Temporary signs, such as construction and marketing signs shall be permitted, subject to the review and approval of the Commissioner of the Department of Planning and Development.

7. Any dedication or vacation of streets or alleys, or easements, or adjustments of right-of-way, or consolidation or resubdivision of parcels, shall require a separate submittal on behalf of the Applicant or its successors, assignees, or grantees.

8. Off-street parking will be provided in compliance with this Planned Development and shall be subject to the review and approval of the Commissioner of the Department of Planning and Development and the Department of Transportation, Bureau of Traffic Engineering and Operations.

9. Any service drives or other ingress or egress shall be adequately designed and paved in accordance with the regulations of the Department of Streets and Sanitation in effect at the time of construction and in compliance with the Municipal Code of the City of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking within such paved areas. Ingress and egress shall be subject to the review and approval of the Department of Transportation, Bureau of Traffic Engineering and Operations and of the Commissioner of the Department of Planning and Development.

10. Height restriction of any building or any appurtenance thereto shall, in addition to the Table of Use and Bulk Regulations, be subject to:

    a. Height limitations as certified on form FAA-117 or successor forms involved in the same subject matter and approved by the Federal Aviation Administration; and

    b. Airport zoning regulations as established by the Department of Planning and Development, Department of Aviation, and Department of Law, and approved by the City Council.

11. For purposes of Floor Area Ration (F.A.R.) calculations, the definitions in the Chicago Zoning Ordinance shall apply.

12. This Planned Development herein shall be subject to the "Rules, Regulations, and Procedures Related to Planned Developments", as promulgated by the Commissioner of the Department Planning and Development.

13. The improvements in the Property, including all entrances and exits to the parking areas, shall be designed and installed in general conformance with the Site/Landscape Plan and Elevation Plans dated September 10, 1992. The landscaping (including street trees in the adjacent right-of-way) shall be designed and installed in general conformance with the Site/Landscape Plan dated September 10, 1992. The landscaping shall be maintained at all times in accordance with the Site/Landscape Plan and parkway trees shall be installed and maintained in accordance with the parkway tree provisions of the Chicago Zoning Ordinance. One (1) two and one-half ($2\frac{1}{2}$) inch caliper tree shall be installed for each twenty-five (25) feet of frontage, subject to and in accordance with the standards of the Department of Streets and Sanitation, Bureau of Forestry and the Department of Transportation, Bureau of Street Traffic, and subject to the approval of the Department of Planning and Development. The Applicant shall for a period of five (5) years from the adoption of this ordinance be responsible for watering and fertilizing parkway trees required to be provided by the Site/Landscape Plan and for routine care of the parkway lawn. Routine care of the parkway lawn shall include periodic watering, weeding and mowing. The requirements of this statement may be modified administratively by the Commissioner of the Department of Planning and Development upon the request of the Applicant and after a determination by the Commissioner of the Department of Planning and Development that such a modification is a minor change that is consistent with the nature of the improvements contemplated in this Planned Development. Such a modification shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3 of the Chicago Zoning Ordinance.

14. The Applicant acknowledges that it is in the public interest to design, construct and maintain all buildings in a manner which promotes and maximizes the conservation of energy resources. The Applicant shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with most current energy efficiency standards published by the American Society of Heating, Refrigerating and Air-Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S."). Copies of these standards may be obtained from the Department of Planning and Development.

15. Unless substantial construction has commenced within ten (10) years following adoption of the Planned Development, and unless completion is thereafter diligently pursued, then this Planned Development shall expire; provided, however, that if the City Council amends the Chicago Zoning Ordinance to provide for a shorter expiration period which is applicable to all Planned Developments, then this Planned Development shall expire upon the expiration of such shorter time period as provided by said Amendatory Ordinance (the first day of which as applied to this Planned Development shall be the effective date of the Amendatory Ordinance). If this Planned Development expires under the provisions of this section, then the zoning of the property shall automatically revert to that of an R4 General Residence District.

[Existing Zoning Map, Property Line and Planned Development Boundary Map, Generalized Land Use Map, Existing Land Use Map, Site/Landscape Plan and Building Elevations printed on pages 26635 through 26642 of this Journal.]

Use and Bulk Regulations and Related Controls Table attached to these Planned Development Statements reads as follows:

Use And Bulk Regulations And Related Controls.

Net Site Area Sq. Ft. Acres	Generalized Description Of Permitted Uses	Maximum Floor Area Ratio	Maximum No. Of Dwelling Units	Maximum Percent Of Site Coverage
91680.4 2.10	See Statement Number 5	1.14	73	See Approved Site Plan

Gross Site Area = Net Site Area, 91680.4 square feet (2.10 acres) + Area to remain in public right-of-way, 26,799.6 square feet (0.62 acres) = 118,480 square feet (2.72 acres).

Maximum Floor Area Ratio for Total Net Site Area = 1.14.

Maximum Number of Dwelling Units = 73.

Minimum Number of Off Street Parking Spaces = 146.
(Including 76 enclosed spaces)

Maximum Percent of Site Coverage: In accordance with approved Site Plan.

Minimum Required Setbacks: In accordance with approved Site Plan.

Maximum Building Height: In accordance with approved Elevation Plans.

Reclassification Of Area Shown On Map Number 8-F.

Be It Ordained by the City Council of the City of Chicago:

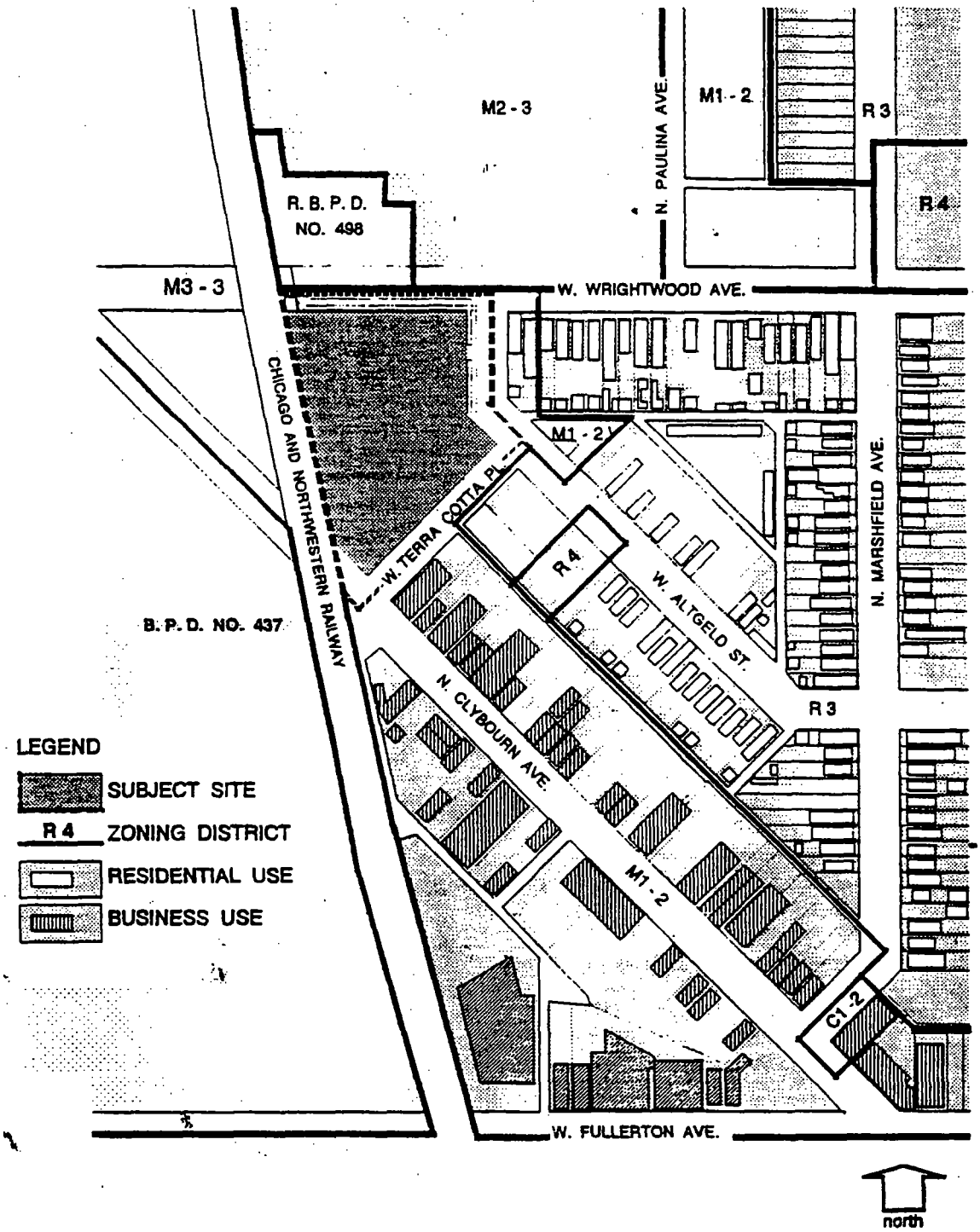
SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 8-F in the area bounded by:

a line 287 feet north of West 36th Street; the alley next east of and parallel to South Halsted Street; a line 119 feet north of West 36th Street; and South Halsted Street,

to those of a B1-1 Local Retail District and a corresponding use district is hereby established in the area above described.

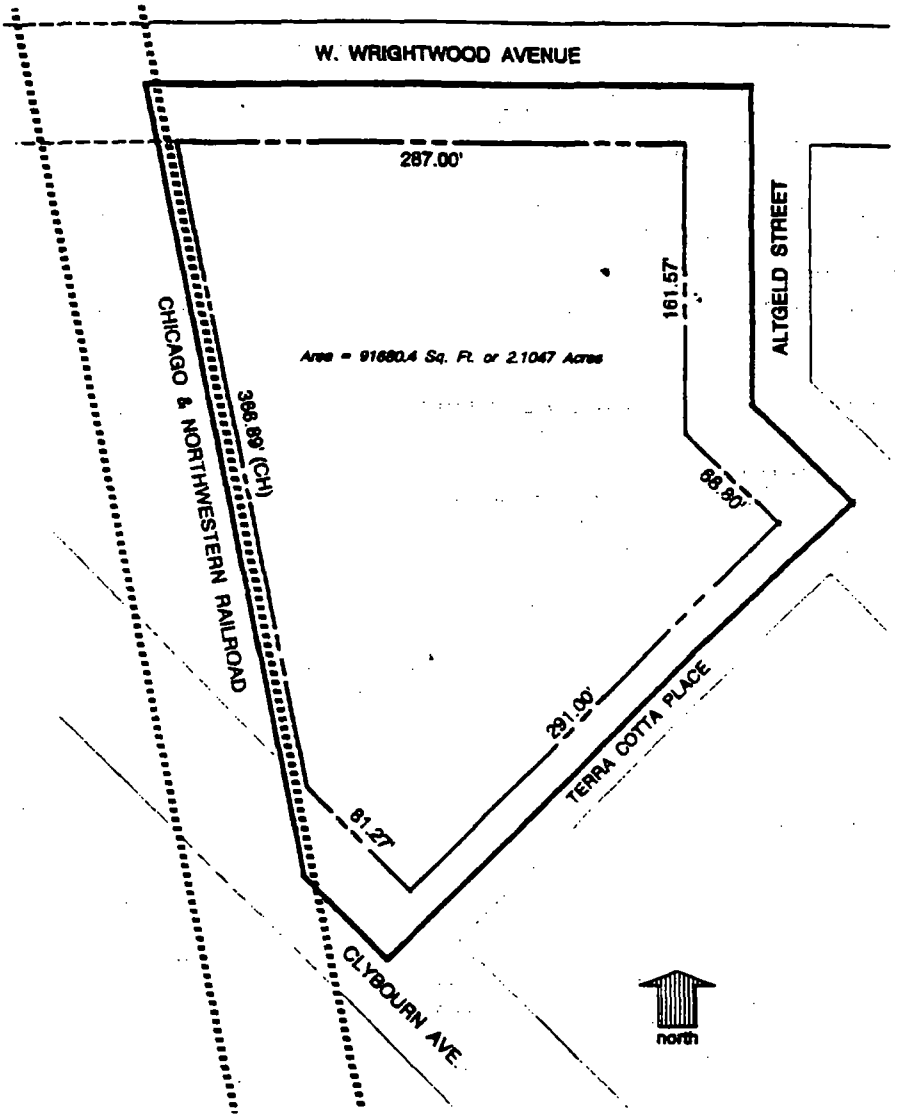
SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Existing Land Use And Context Map.
(Including Existing Zoning Map)



APPLICANT: TERRA COTTA VILLAGE DEVELOPMENTS, INC.
ADDRESS: 1761 WEST WRIGHTWOOD AVENUE
DATE: APRIL 24, 1992
REVISED: DECEMBER 10, 1992

Property Line And Planned Development Boundary Map.



LEGEND

PLANNED DEVELOPMENT BOUNDARY

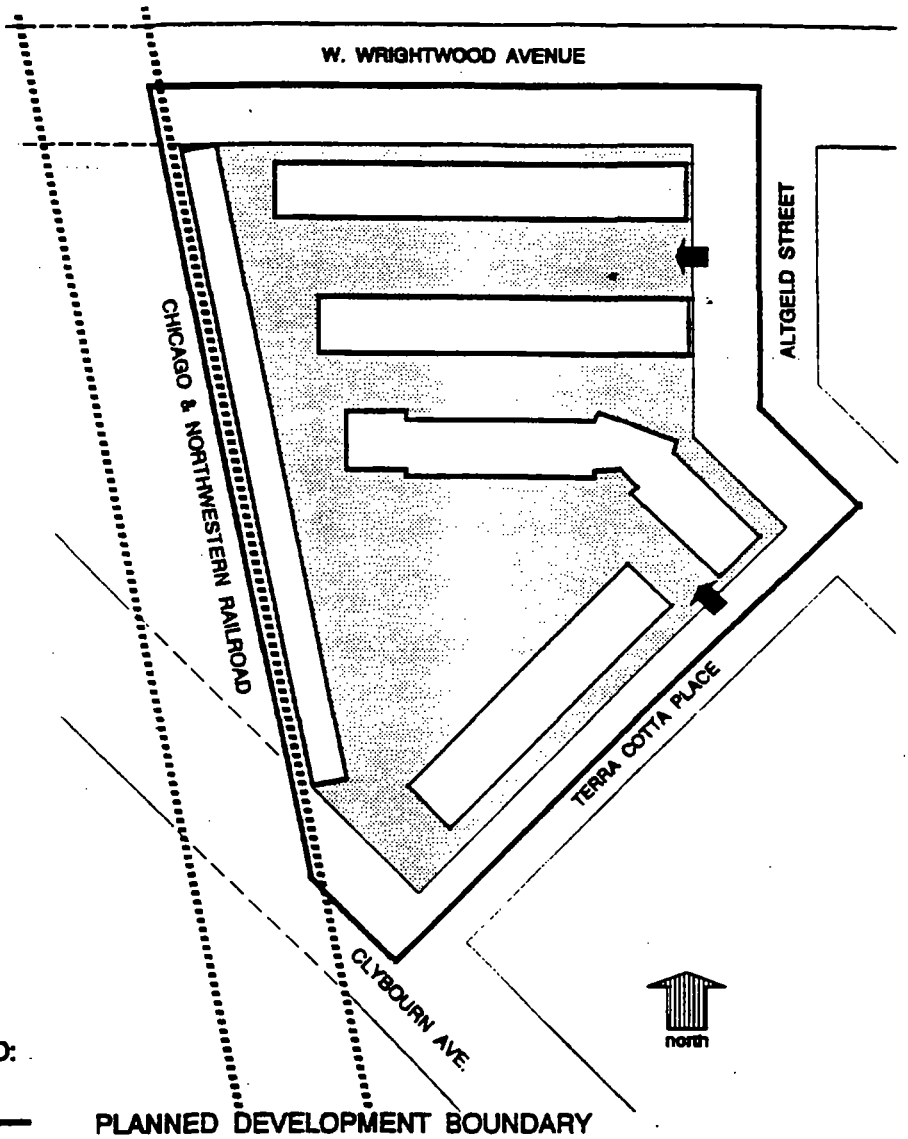
81.27' DIMENSIONED PROPERTY LINE

ELEVATED RAIL EMBANKMENT

NOTE: No Right of Way Adjustments are contemplated.

APPLICANT: TERRA COTTA VILLAGE DEVELOPMENTS, INC.
ADDRESS: 1761 WEST WRIGHTWOOD AVENUE
DATE: APRIL 24, 1992
REVISED: DECEMBER 10, 1992

Generalized Land Use Plan.



LEGEND:

PLANNED DEVELOPMENT BOUNDARY

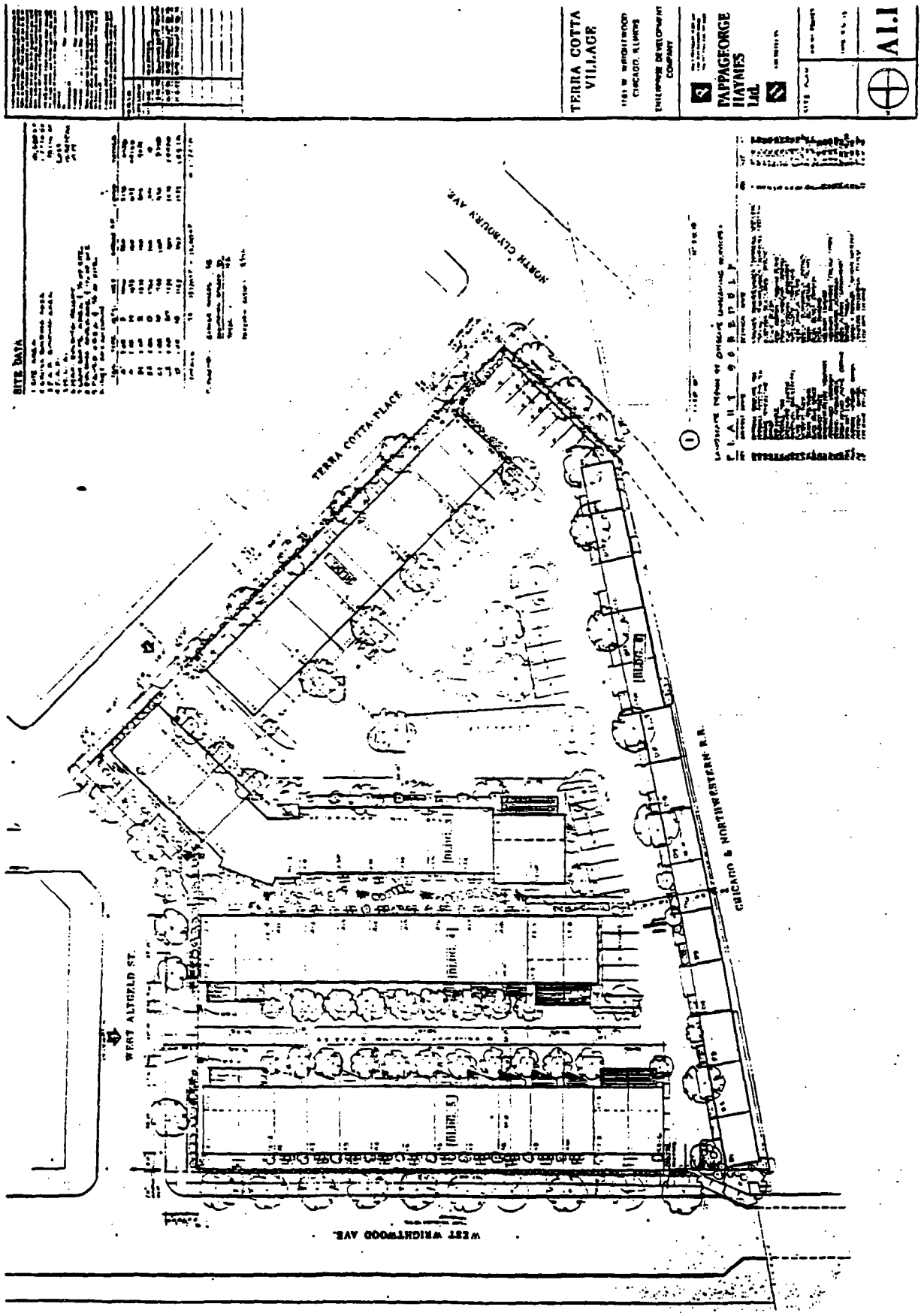
ELEVATED RAIL EMBANKMENT

GENERALIZED STRUCTURE LOCATION

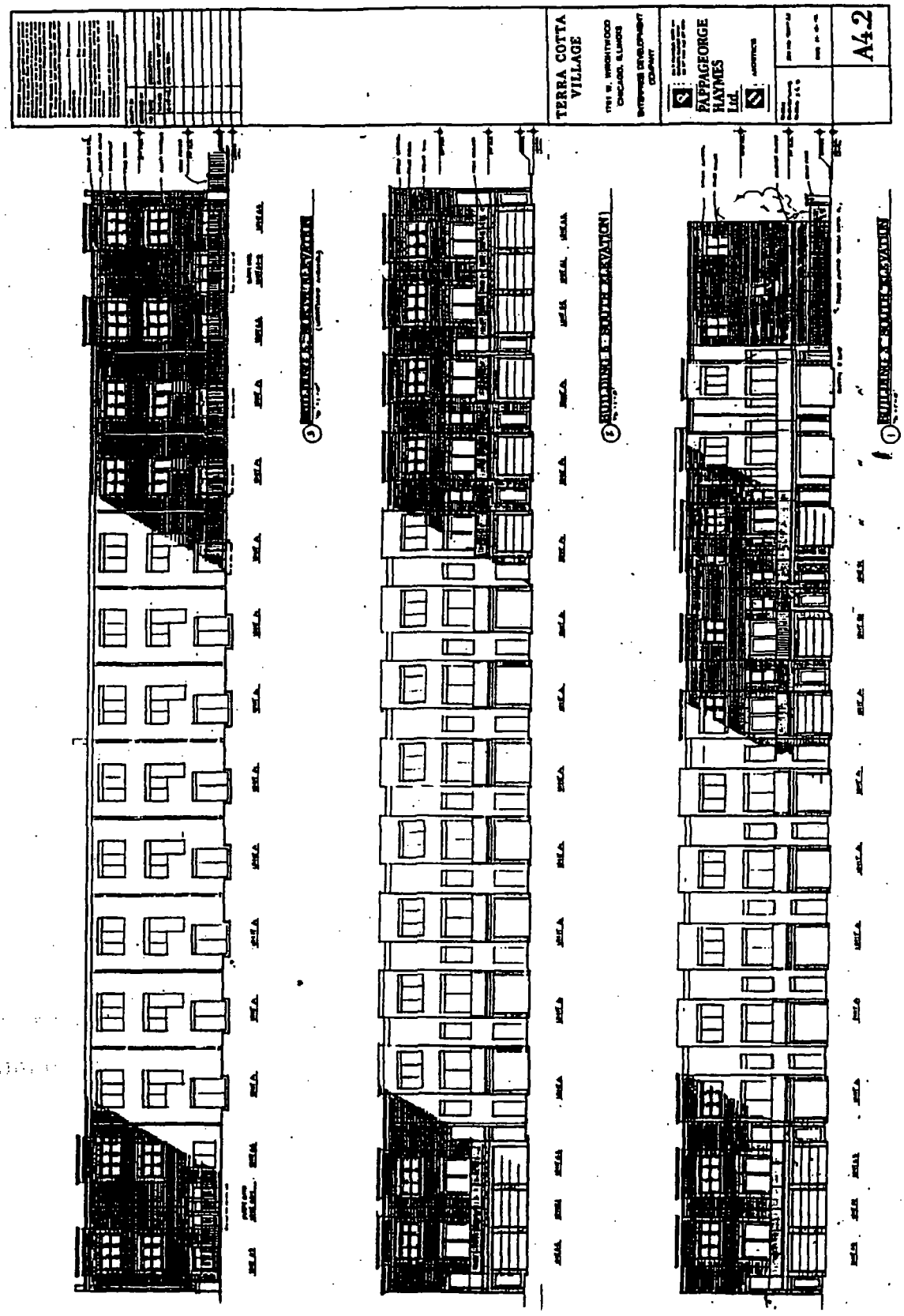
NOTE: For detail see Statement No. 5; Use and Bulk Regulations and Related Controls; and the Site / Landscape Plan and Elevation Plans.

APPLICANT: TERRA COTTA VILLAGE DEVELOPMENTS, INC.
ADDRESS: 1761 WEST WRIGHTWOOD AVENUE
DATE: APRIL 24, 1992
REVISED: DECEMBER 10, 1992

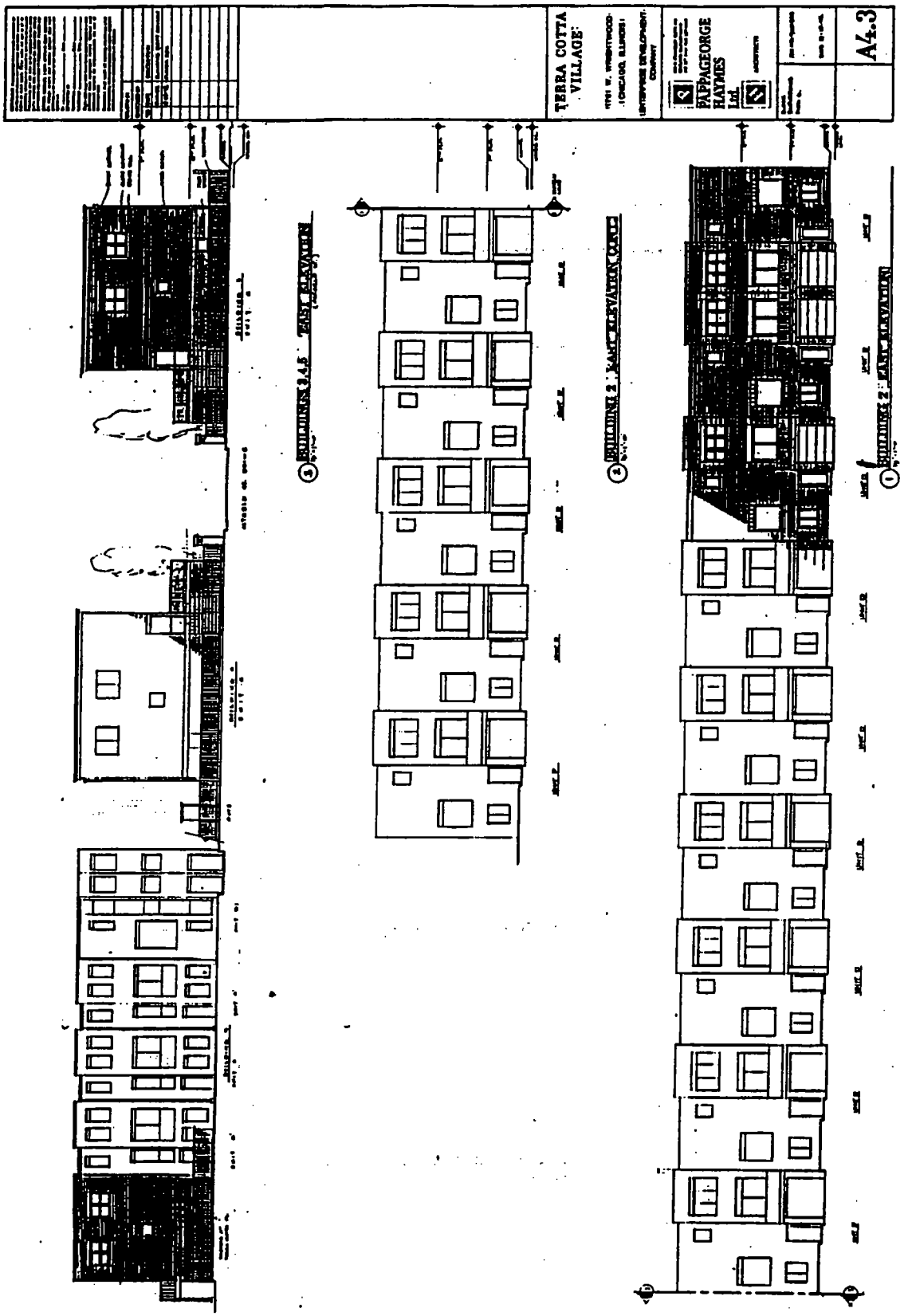
Site Plan.


TERRA COTTA VILLAGE
PAPPAGEORGE HAYMES Ltd.
A1.1
SITE DATA
NORTH CLYBOURN AVE.
TERRA COTTA PLACE
WEST ALTGELD ST.
CHICAGO & NORTHWESTERN R.R.
WEST WRIGHTWOOD AVE.

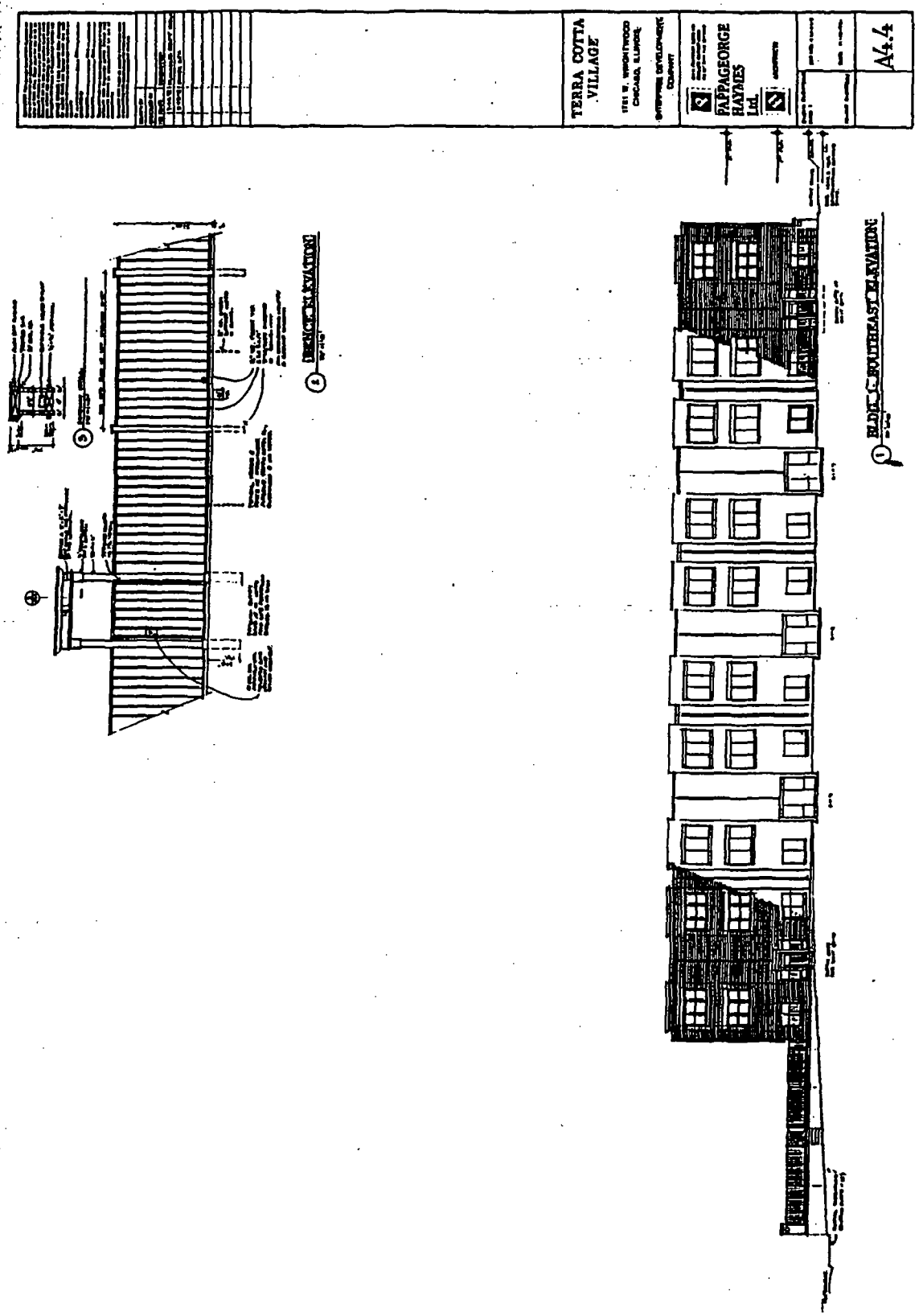
Building Elevations.
(Page 1 of 4)



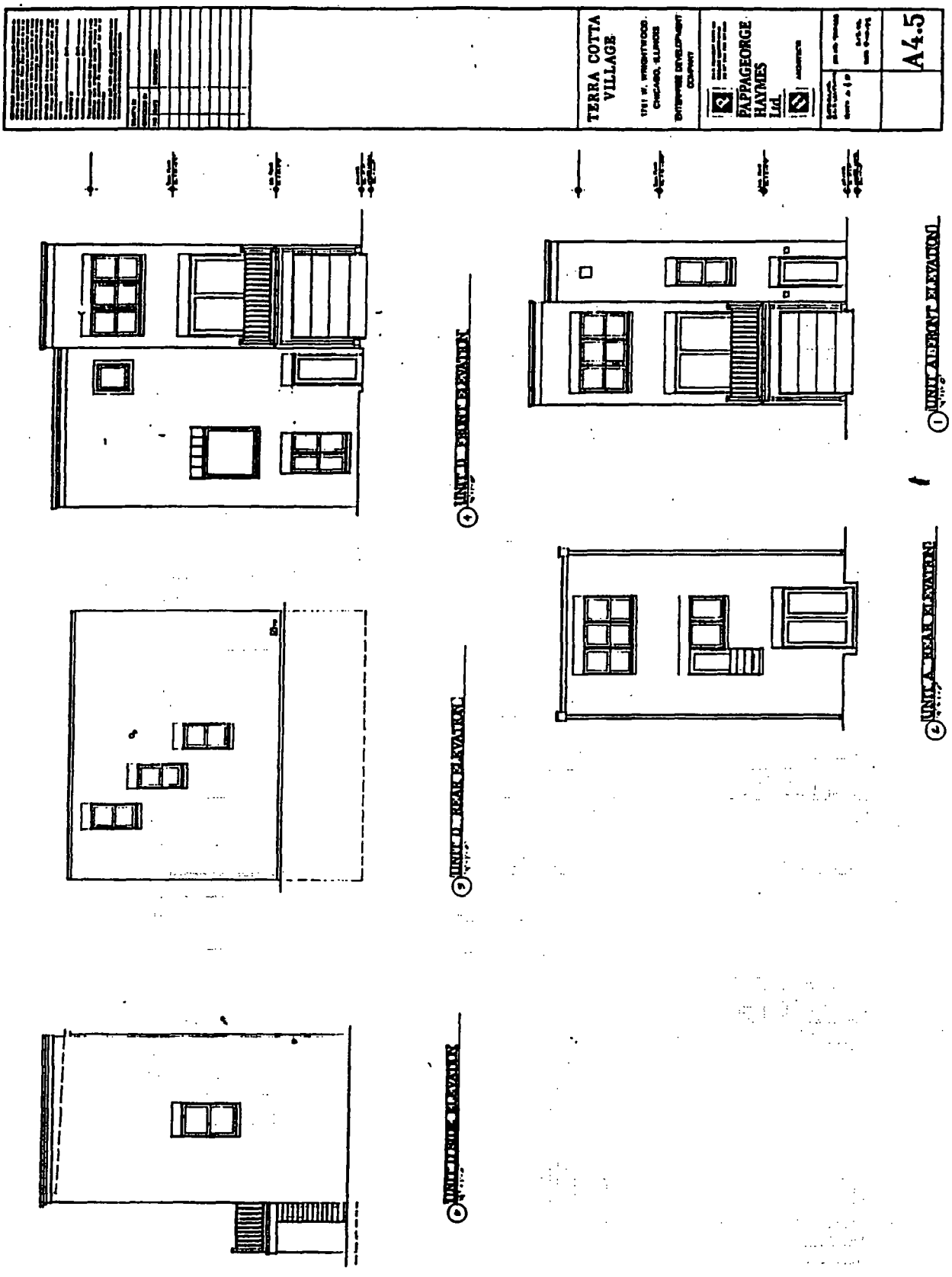
Building Elevations.
(Page 2 of 4)



Building Elevations.
(Page 3 of 4)



Building Elevations.
(Page 4 of 4)



Reclassification Of Area Shown On Map Number 8-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-3 Restricted Manufacturing District symbols and indications as shown on Map No. 8-G in the area bounded by:

West 34th Place; South Aberdeen Street; the alley next south of and parallel to West 34th Place; and a line 216 feet west of South Aberdeen Street,

to those of an M1-1 Restricted Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 8-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 8-G in the area bounded by:

West 35th Street; the alley next east of and parallel to South Morgan Street; a line 208 feet south of West 35th Street; and South Morgan Street,

to those of an M1-1 Restricted Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 8-G.
(As Amended)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C3-5 Commercial-Manufacturing District, M3-4 Heavy Manufacturing District and M3-5 Heavy Manufacturing District symbols and indications as shown on Map No. 8-G in the area bounded by:

the alley next north of and parallel to West 35th Street; a line 85 feet west of South Morgan Street; West 35th Street; a line 160 feet west of South Morgan Street; a line 246 feet south of West 35th Street; a line 270 feet west of South Morgan Street; a line 631.58 feet south of West 35th Street; a line 383 feet west of South Morgan Street; a line 598.58 feet south of West 35th Street; a line 486 feet west of South Morgan Street; a line 664.58 feet south of West 35th Street; a line 468 feet west of South Morgan Street; a line from a point 468 feet west of South Morgan Street and 707.68 feet south of West 35th Street, to a point 554.2 feet west of South Morgan Street and 778.58 feet south of West 35th Street; a line from a point 554.2 feet west of South Morgan Street and 778.58 feet south of West 35th Street, to a point 607.3 feet west of South Morgan Street and 895.58 feet south of West 35th Street to be connected by said line with a radius of 410 feet and a chord length of 117.16 feet; a line 895.58 feet south of West 35th Street; a line 627 feet west of South Morgan Street; a line 830.16 feet south of West 35th Street; a line from a point 627 feet west of South Morgan Street and 830.16 feet south of West 35th Street, to a point 676.4 feet west of South Morgan Street and 664.58 feet south of West 35th Street; a line 676.4 feet west of South Morgan Street; a line 631.58 feet south of West 35th Street; a line 825 feet west of South Morgan Street; a line from a point 825 feet west of South Morgan Street and 613.53 feet south of West 35th Street, to a point 925.52 feet west of South Morgan Street and 449.62 feet south of West 35th Street to be connected by said line with a radius of 250 feet with a chord length of 190.18 feet; a line 449.62 feet south of West 35th Street; a line 824.70 feet west of South Morgan Street; West 35th Street; and South Aberdeen Street,

to those of an M1-1 Restricted Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 8-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 8-H in the area bounded by:

the alley next south of and parallel to West 38th Place; the alley next west of and parallel to South Ashland Avenue; West Pershing Road; and a line 75 feet west of the alley next west of and parallel to South Ashland Avenue,

to those of an M1-2 Restricted Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 9-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B3-3 General Retail District symbols and indications as shown on Map No. 9-H in the area bounded by:

a line 125 feet north of West Byron Street; North Damen Avenue; West Byron Street; and a line 124 feet west of North Damen Avenue,

to those of a B4-3 Restricted Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 9-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 9-H in the area bounded by:

West Melrose Avenue; a line 100 feet east of North Ravenswood Avenue; the alley next north of West Belmont Avenue; the alley next east of North Ravenswood Avenue; West Belmont Avenue; and North Ravenswood Avenue,

to those of an R5 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 9-M.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R2 Single-Family Residence District symbols and indications as shown on Map No. 9-M in the area bounded by:

West Waveland Avenue; the alley next east of North Narragansett Avenue; a line 96.2 feet south of and parallel to West Waveland Avenue; and North Narragansett Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 10-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M2-4 General Manufacturing District symbols and indications as shown on Map No. 10-H in the area bounded by:

West Pershing Road (West 39th Street); a line 657.52 feet east of South Damen Avenue or the line thereof if extended where no street exists; a line from a point 657.52 feet east of South Damen Avenue or the line thereof if extended where no street exists and 533.92 feet south of West Pershing Road (West 39th Street) to a point 479.89 feet south of West Pershing Road (West 39th Street); South Damen Avenue or the line thereof if extended where no street exists; a line 595 feet south of West Pershing Road (West 39th Street); a line 307.81 feet west of South Damen Avenue or the line thereof if extended where no street exists; a line 479.87 feet south of West Pershing Road (West 39th Street); a line 513.82 feet west of South Damen Avenue, or the line thereof if extended where no street exists; a line from a point 513.83 feet west of South Damen Avenue or the line thereof if extended where no street exists and 375.51 feet south of West Pershing Road, to a point 376.94 feet west of South Damen Avenue if extended and 202.95 feet south of West Pershing Road to connect said points with a line having a radius of 267.43 feet and a chord length of 207.8 feet; a line 376.94 feet west of South Damen Avenue if extended; a line 293.86 feet south of West Pershing Road (West 39th Street); a line 306.94 feet west of South Damen Avenue if extended; a line 240 feet south of West Pershing Road (West 39th Street); a line 311.95 feet west of South Damen Avenue if extended; a line 154 feet south of West Pershing Road (West 39th Street); and South Damen Avenue or the line thereof if extended where no street exists,

to those of an M1-1 Restricted Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 10-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 10-J in the area bounded by:

a line 150 feet south of and parallel to West 45th Street; the alley next east of and parallel to South St. Louis Avenue; a line 250 feet south of and parallel to West 45th Street; and South St. Louis Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 11-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B3-5 General Retail District symbols and indications as shown on Map No. 11-G in the area bounded by:

West Lawrence Avenue; North Racine Avenue; a line 150 feet south of West Lawrence Avenue; and the alley next west of North Racine Avenue,

to those of a C1-5 Restricted Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 12-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 12-J in the area bounded by:

a line 413.11 feet north of and parallel to West 51st Street; South Spaulding Avenue; a line 363.11 feet north of and parallel to West 51st Street; and the alley next west of South Spaulding Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 14-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 14-H in the area bounded by:

a line 248.31 feet south of West 59th Street; South Ashland Avenue; a line 348.31 feet south of West 59th Street; and the alley next west of and parallel to South Ashland Avenue,

to those of a C2-1 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 14-N.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 14-N in the area bounded by:

a line 101.1 feet south of and parallel to West 58th Street; South Narragansett Avenue; a line 151.1 feet south of and parallel to West 58th Street; and the alley next west of South Narragansett Avenue,

to those of an R2 Single-Family Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 15-I.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-2 Restricted Service District symbols and indications as shown on Map No. 15-I in the area bounded by:

West Peterson Avenue; North Lincoln Avenue; North Virginia Avenue; the alley next south of and parallel to West Peterson Avenue; and the alley next west of and parallel to North Virginia Avenue,

to those of an R3 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 15-M.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 15-M in the area bounded by:

North Elston Avenue; a line perpendicular to North Elston Avenue at a point 135 feet northwest of North Parkside Avenue; the alley next southwest of North Elston Avenue; a line 205 feet north of and parallel to West Seminole Avenue; North Major Avenue; the alley next southwest of North Elston Avenue; and a line perpendicular to North Elston Avenue at a point 210 feet northwest of North Parkside Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 17-O.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-1 Restricted Service District symbols and indications as shown on Map No. 17-O in the area bounded by:

North Ottawa Avenue; the alley next northerly of and parallel to North Northwest Highway; North Oshkosh Avenue; and North Northwest Highway,

to those of a R2 Single-Family Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 18-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-1 Restricted Manufacturing District symbols and indications as shown on Map No. 18-H in the area bounded by:

West 76th Street; a line 126.02 feet east of and parallel to South Western Avenue; a line 137.08 feet south of and parallel to West 76th Street; and South Western Avenue,

to those of a C2-1 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 20-E.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the Residential Planned Development Number 483 symbols and indications as shown on Map No. 20-E in the area bounded by:

East 81st Street; South Prairie Avenue; East 82nd Street; and South Indiana Avenue,

to the designation of Residential Planned Development Number 483, as amended, which is hereby established in the area above described, subject to

such use and bulk regulations as are set forth in the Plan of Development herewith attached and made a part thereof and to no others.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Residential Planned Development Statements attached to this ordinance read as follows:

Residential Planned Development No. ____

Statements.

1. The area delineated herein as "Residential Planned Development" is owned or controlled by American National Bank, Trustee, under Trust Number 105403 which has Mr. Dempsey J. Travis as sole beneficiary.

2. Off-street parking and off-street loading facilities shall be provided in compliance with this Plan of Development.

3. Any dedication or vacation of streets or resubdivision of parcels shall require a separate submittal on behalf of the Applicant or its successors, assignees, or grantees, and approval by the City Council.

4. All applicable official review, approvals or permits are required to be obtained by the Applicant or its successors, assignees, or grantees.

5. Service drives or any other ingress or egress lanes shall be adequately designed and paved in accordance with the regulations of the Department of Public Works and in compliance with the Municipal Code of Chicago, to provide ingress and egress from motor vehicles, including emergency vehicles. There shall be no parking permitted within such paved areas.

6. Use of land will consist of townhouse type attached single-family housing and related parking.

7. The following information sets forth data concerning the property included in said development and a Generalized Land Use Plan (site plan) illustrating the development of said property in accordance with the intent and purpose of the Chicago Zoning Ordinance.

8. The Plan of Development, hereby attached, shall be subject to the "Rules, Regulations and Procedures in Relation to Planned Development Amendments", as promulgated by the Commissioner of Planning.

[Existing Zoning and Preferential Street System Map, Property Line Map and Right-of-Way Adjustments, Generalized Land Use Plan, Site Plan, Legend Map and Building Elevations printed on pages 26656 through 26661 of this Journal.]

Use and Bulk Regulations and Data Table attached to these Planned Development Statements read as follows:

Planned Development Use And Bulk Regulations And Data.

Net Site Area Sq. Ft. Acres	General Description Of Land Use	Number Of Dwelling Units	Maximum F.A.R.	Maximum Percent Of Land Coverage
204,330 4.69	Town homes and related parking	52	.65	40%

Gross Site Area = Net Site Area, 204,330 square feet (4.69 acres) + Area of Public Streets, 66,462 square feet (1.53 acres) = 270,792 square feet (6.22 acres).

Maximum Permitted Floor Area Ratio for Total Net Site Area = .65.

Parking: Minimum number of off-street parking spaces = 1 space for each dwelling unit = 52 spaces.

Maximum Percent of Land Covered = 40%.

Minimum Setbacks: Peripheral streets: 15 feet.

Setback and yard requirements may be adjusted where required to permit conformance to the pattern of, or architectural arrangement related to existing structures, or where necessary because of technical reasons, subject to the approval of the Department of Planning.

Reclassification Of Area Shown On Map Number 34-A.

Be It Ordained by the City Council of the City of Chicago:

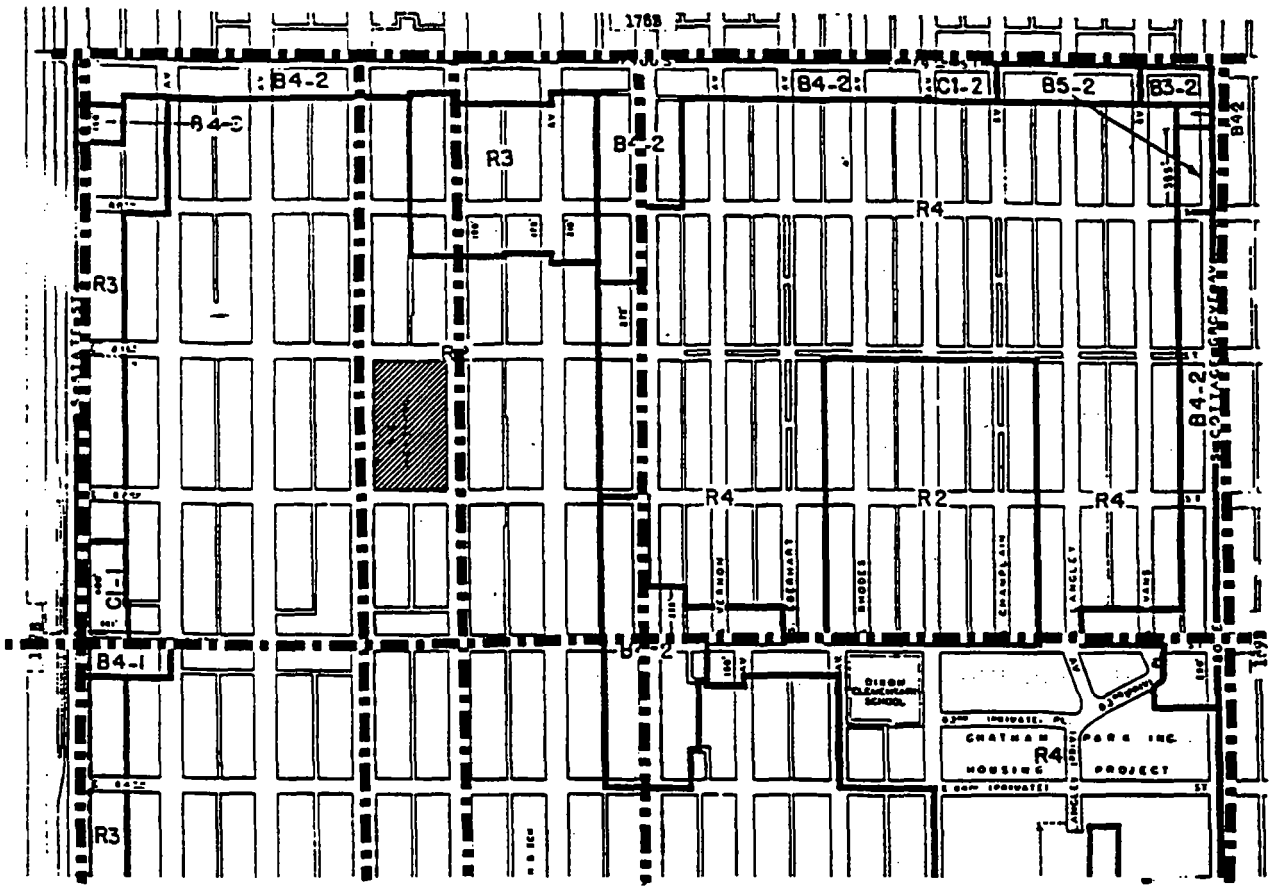
SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R2 Single-Family Residence District and M1-1 Restricted Manufacturing District symbols and indications as shown on Map No. 34-A bounded by:

a line 259.1 feet south of and parallel to East 135th Street; South Avenue O; a line 345.4 feet south of and parallel to East 135th Street; the alley next east of and parallel to South Avenue O; a line 390.8 feet south of and parallel to East 135th Street or (the alley next south of and parallel to East 135th Street); South Avenue O; an arc of 276.99 feet with a radius of 562.11 feet beginning at a point 483.08 feet south of the south line of East 135th Street (as measured along South Avenue O) to a point 276.61 feet south of East 135th Street (as measured along South Greenbay Avenue); and South Greenbay Avenue,

to those of a C1-2 Restricted Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Existing Zoning And Preferential Street System.



LEGEND:

SUBJECT PROPERTY

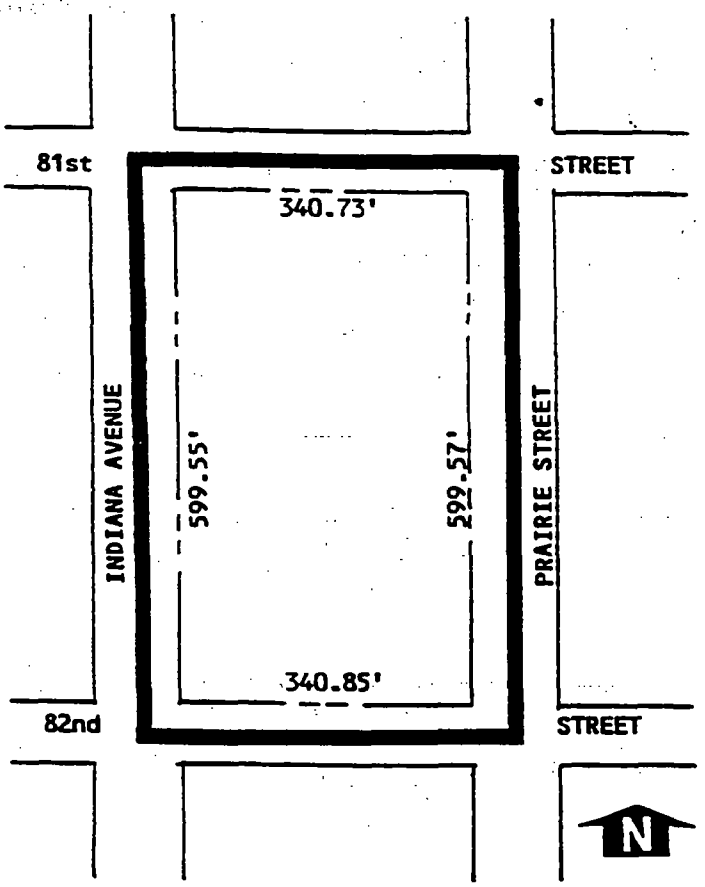
PREFERENTIAL STREETS

APPLICANT: Dempsey J. Travis

ADDRESS: 8101-8159 S. Indiana Avenue

DATE:

Property Line Map And Right-Of-Way Adjustments.



LEGEND:

PLANNED DEVELOPMENT BOUNDARY

PROPERTY LINE

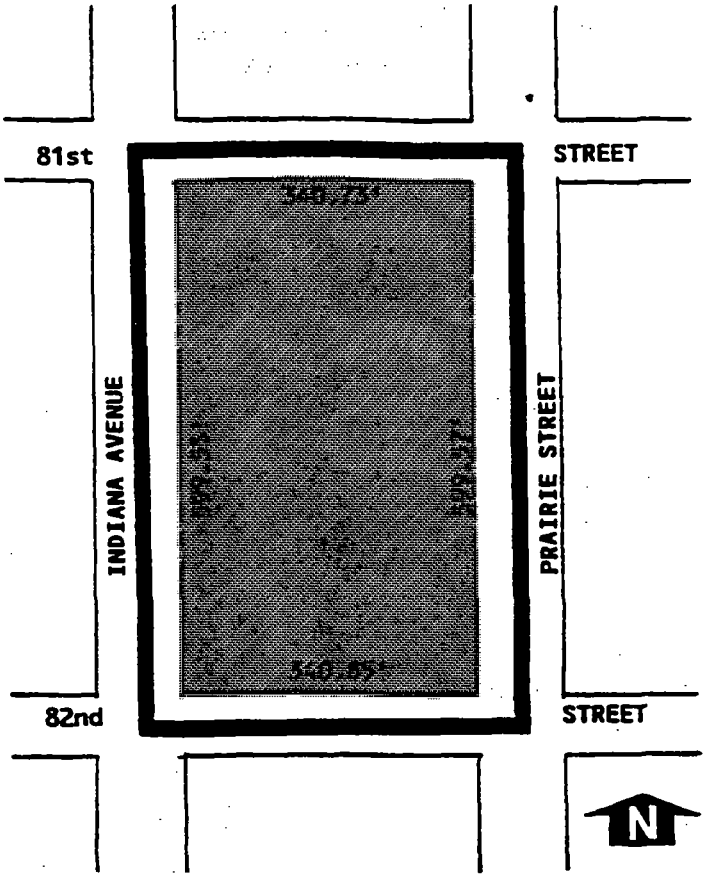
No adjustments of rights-of-way are planned.

APPLICANT: Dempsey J. Travis

ADDRESS: 8101-8159 S. Indiana Avenue

DATE:

Generalized Land Use Plan.



LEGEND:

PLANNED DEVELOPMENT BOUNDARY

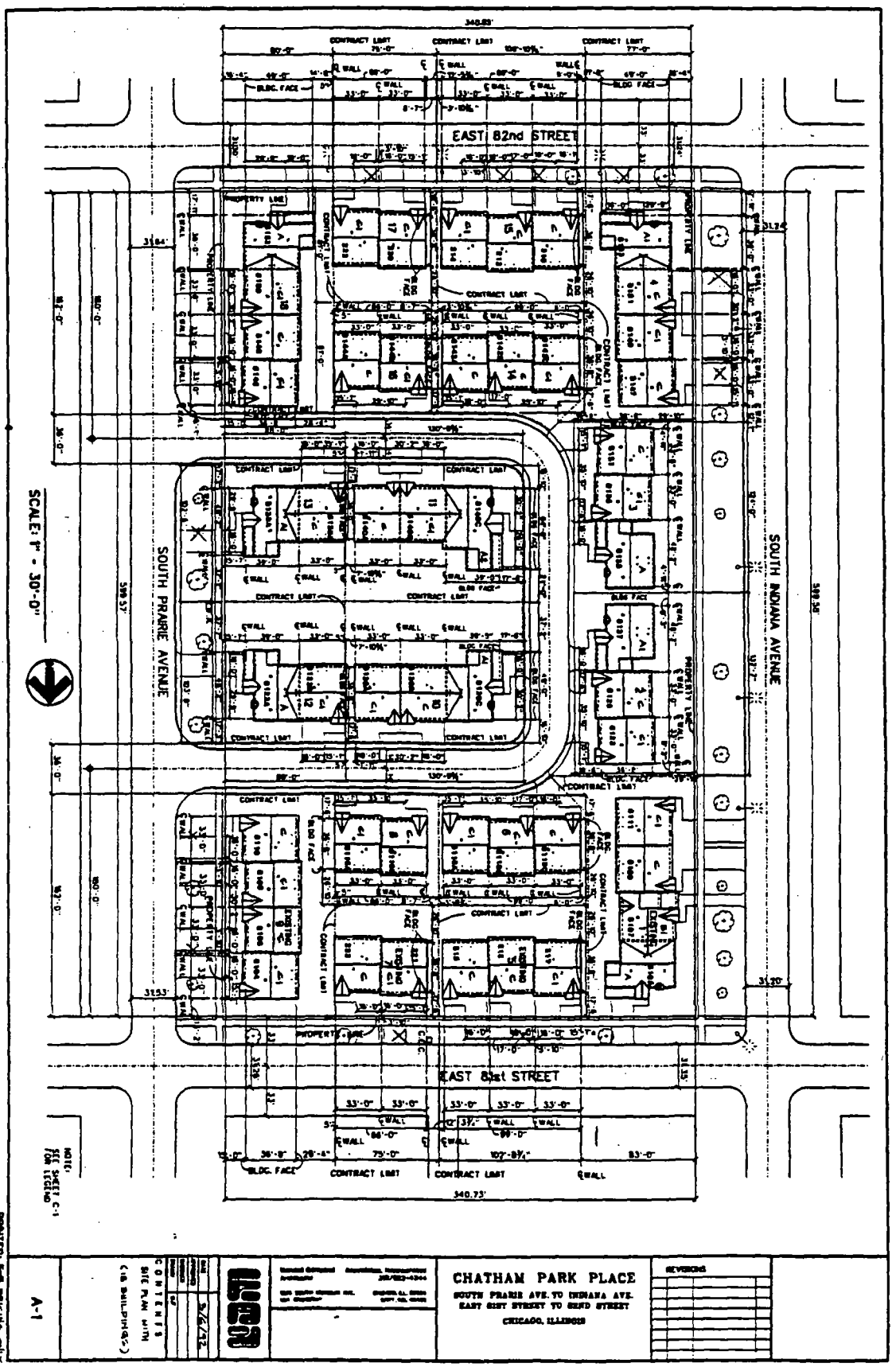
Townhouse type attached single family housing and related parking.

APPLICANT: Dempsey J. Travis

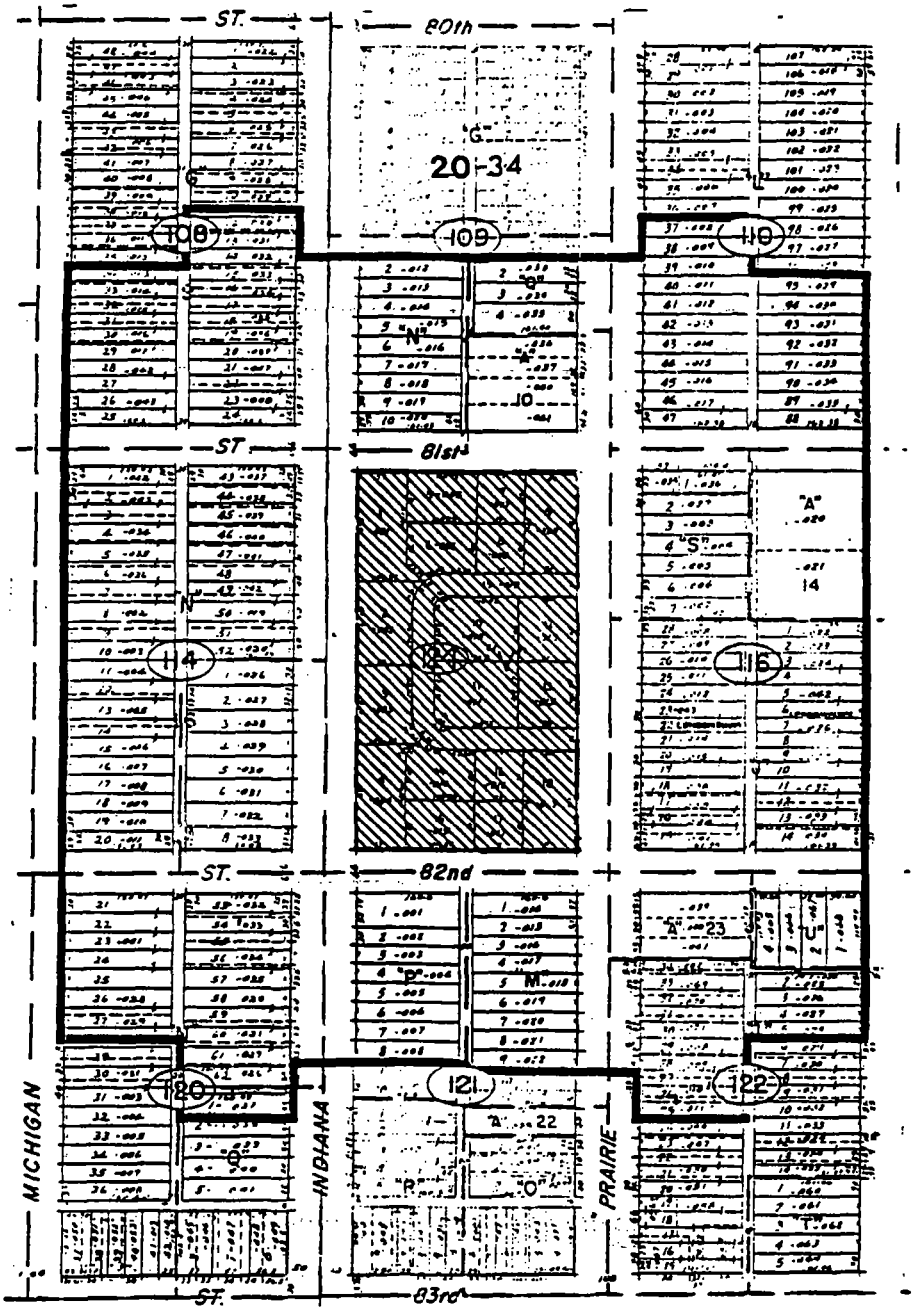
ADDRESS: 8101-8159 S. Indiana Avenue

DATE:

Site Plan.


EAST 82nd STREET
SOUTH PRAIRIE AVENUE
SOUTH INDIANA AVENUE
EAST 83rd STREET
SCALE: 1" = 30'-0"
CHATHAM PARK PLACE
SOUTH PRAIRIE AVE. TO INDIANA AVE.
EAST 83RD STREET TO 82ND STREET
CHICAGO, ILLINOIS
A-1
CONTENTS
SITE PLAN WITH
(18 BUILDINGS)

Legend Map.

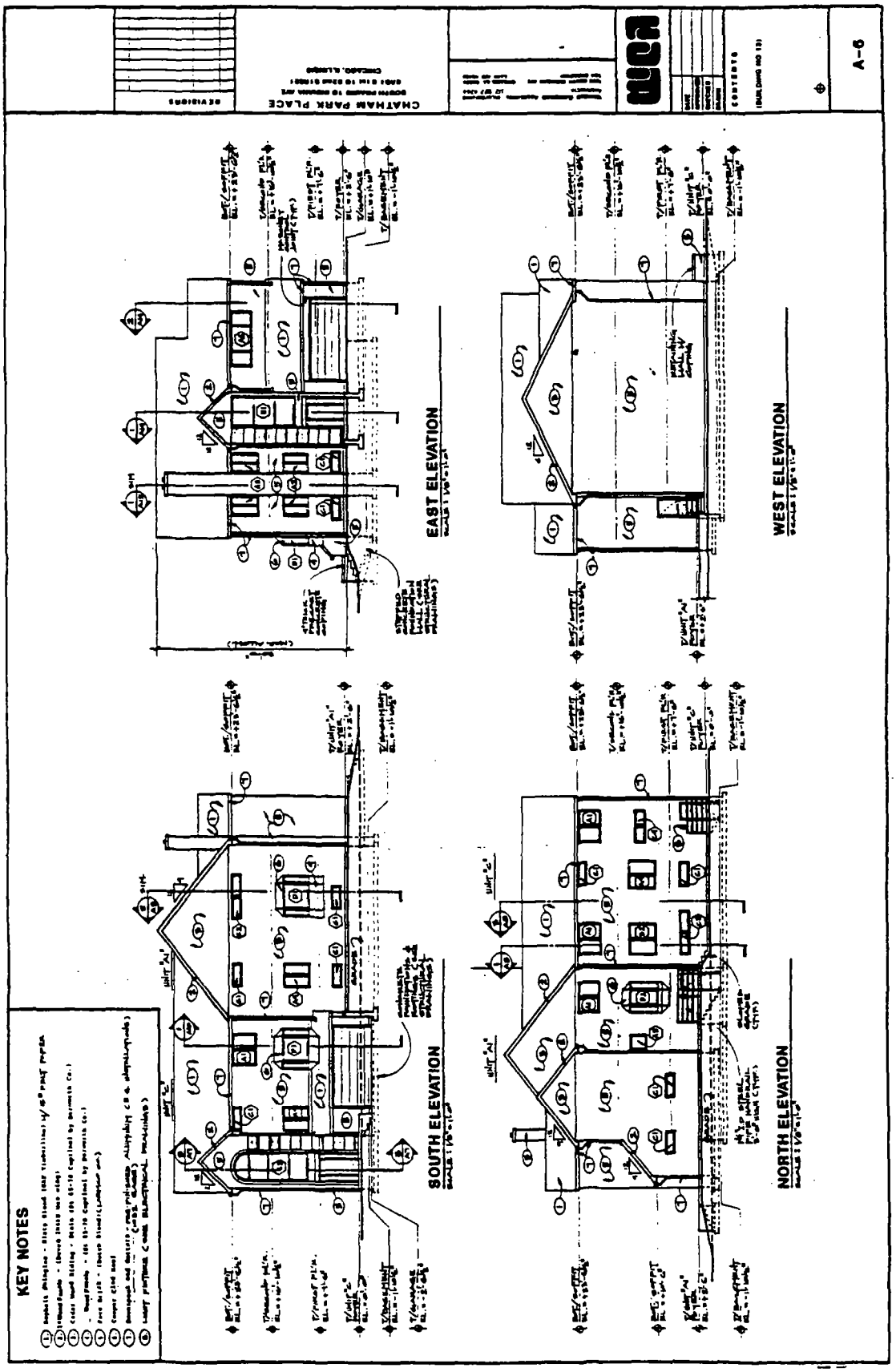


subject site

area noticed

Township Area	Section	Block	Parcel
20	34	506	(-001)

Building Elevations.



AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar resolutions presented by Aldermen Preckwinkle, Troutman and Evans. The motion *Prevailed.*

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the aldermen named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN PRECKWINKLE (4th Ward) And ALDERMAN TROUTMAN (20th Ward):

GRATITUDE EXTENDED TO DU SABLE MUSEUM FOR EXHIBITION OF "A GRANDIOSE STUDY OF A YUCCA PLANT" PAINTING AND JANUARY 5, 1993 PROCLAIMED GEORGE WASHINGTON CARVER DAY IN CHICAGO.

WHEREAS, George Washington Carver distinguished himself as both an artist and a scientist; and

WHEREAS, January 5th was proclaimed George Washington Carver Day by President Harry S. Truman; and

WHEREAS, 1993 represents the centennial of Chicago's Columbian Exposition; and

WHEREAS, The Columbian Exposition had a dramatic impact on Chicago and the world; and

WHEREAS, George Washington Carver's painting *"A Grandiose Study Of A Yucca Plant"* was exhibited at the Columbian Exposition; now, therefore,

Be It Resolved, That January 5th, 1993, be proclaimed George Washington Carver Day in the City of Chicago; and be it further resolved that the City of Chicago expresses its gratitude to the Du Sable Museum of African-American History for exhibiting Carver's painting.

Presented By

ALDERMAN DIXON (8th Ward):

TRIBUTE TO LATE MS. GENENE LAURI BALLARD.

WHEREAS, God in his infinite wisdom has called to her eternal reward Genene Lauri Ballard, an outstanding young member of Chicago's south side community, November 29, 1992; and

WHEREAS, Although born in New York City, Genene Lauri Ballard was brought to Chicago at an early age and grew and prospered here. She was a member of Southwestern Missionary Baptist Church, its Youth Choir and its Usher Board. She also served as secretary of the Church School; and

WHEREAS, Genene Lauri Ballard leaves to mourn her adoptive parents, Mr. and Mrs. Claude Ballard; her father, James Williams; two sisters; a brother, and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fifteenth day of December, 1992, A.D., do hereby express our sorrow on the passing of Genene Lauri Ballard, and extend to her family and many friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mr. and Mrs. Claude Ballard.

Presented By

ALDERMAN HUELS (11th Ward):

TRIBUTE TO LATE DR. MARGARET M. SCANNELL.

WHEREAS, Margaret M. Scannell, M.D., passed away on Wednesday, December 2, 1992, at the age of eighty; and

WHEREAS, Margaret M. Scannell, M.D., cared for the health and well-being of generations of Chicago's children through her private practice on Archer & Hamilton, as well as through her longtime affiliation with Mercy Hospital; and

WHEREAS, Margaret M. Scannell, M.D., was born in Chicago, obtained her medical degree from the University of Illinois and performed her residency in pediatrics at Cook County Hospital; and

WHEREAS, Margaret M. Scannell, M.D., joined the staff of Mercy Hospital in 1945 and continued her association with the hospital for forty-seven years; and

WHEREAS, During her years of service with Mercy Hospital, Margaret M. Scannell, M.D., earned the admiration and respect of her colleagues and the trust of her patients and their families; and

WHEREAS, Margaret M. Scannell, M.D., professor emeritus of the University of Illinois; and

WHEREAS, Margaret M. Scannell, M.D., loving sister of Raymond (the late Mildred), the late Alice Scannell, John, the late Florence, and Art (the late Betty); and

WHEREAS, Margaret M. Scannell, M.D., dear cousin and cherished friend of Nora Scannell, retired Chicago Police Officer; and

WHEREAS, Margaret M. Scannell, M.D., fond aunt of many nieces and nephews; and

WHEREAS, Margaret M. Scannell, M.D., member of numerous medical and surgical societies including the Academy of Pediatrics, College of Allergists, American Board of Pediatrics and American Medical Association; and

WHEREAS, Margaret M. Scannell, M.D., will be sorely missed by her many family members, friends, patients and associates at Mercy Hospital; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered on this fifteenth day of December in 1992, do hereby mourn the death of Margaret M. Scannell, M.D., and may we also extend our deepest sympathy to her many aggrieved friends and family members; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Margaret M. Scannell, M.D..

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE DR. MARIA ATHENA ANAGNOST.

WHEREAS, Almighty God in his infinite wisdom has called Dr. Maria Athena Anagnost to her eternal reward at the age of forty-nine; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, A staff member of several Chicago-area hospitals, Dr. Anagnost was the past chairman of the Department of Surgery at Loretto Hospital; and

WHEREAS, A resident of the Montclare neighborhood, Dr. Anagnost graduated from Oak Park-River Forest High School, received her bachelor's degree from Northwestern University and received her doctorate in 1973 from the University of Illinois School of Medicine; and

WHEREAS, Dr. Anagnost was a fellow of the American College of Surgeons, and was the vice regent and member of the executive council of the International College of Surgeons; and

WHEREAS, To her family, many friends and colleagues, Dr. Maria Anagnost will be remembered as a dignified and compassionate woman, whose dedication and kindness were unparalleled; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fifteenth day of December, 1992, do hereby commemorate Dr. Maria Athena Anagnost for her many lifetime contributions and her dedication to the medical profession, and do hereby extend our sincere condolences to her family and many friends; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Dr. Maria Athena Anagnost.

TRIBUTE TO LATE BROTHER GREGORY JOHN GOODWIN.

WHEREAS, Almighty God in his infinite wisdom has called Brother Gregory John Goodwin to his eternal reward at the age of seventy-five; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Brother Gregory joined the Franciscan order in 1956, professing his first vows in 1961 and his final vows in 1963; and

WHEREAS, Between 1961 and his retirement in 1982, Brother Gregory served the religious community in housekeeping and hospitality in Cleveland, Chicago, St. Louis and San Antonio where he also taught religious education; and

WHEREAS, To his family, many friends and colleagues, Brother Gregory will be remembered as a dignified and compassionate man whose dedication and kindness were unparalleled; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fifteenth day of December, 1992, do hereby commemorate Brother Gregory John Goodwin for his many lifetime contributions and do hereby extend our sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Brother Gregory John Goodwin.

TRIBUTE TO LATE DR. JOHN L. KEELEY.

WHEREAS, Almighty God in his infinite wisdom has called Dr. John L. Keeley to his eternal reward at the age of eighty-eight; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A physician and surgeon in the Chicago area since 1941, Dr. Keeley was chairman of the department of surgery at Loyola University's Stritch School of Medicine from 1958 to 1969; and

WHEREAS, A pioneer in the development of cardiovascular surgery at Mercy Hospital, Dr. Keeley's specialties included thoracic and vascular pediatric surgery and the study of blood volume; and

WHEREAS, In 1976, Dr. Keeley received the Stritch Medal from Loyola University in recognition of his high degree of professional competence, resourcefulness, loyalty, benevolence and dedication; and

WHEREAS, To his family, many friends and colleagues, Dr. Keeley will be remembered as a dignified and compassionate man whose dedication to the practice of medicine was unparalleled; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council in meeting assembled this fifteenth day of December, 1992, do hereby commemorate Dr. John L. Keeley for his many lifetime contributions and do hereby extend our sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Dr. John L. Keeley.

CONGRATULATIONS EXTENDED TO CHIEF JUSTICE WILLIAM G. CLARK ON HIS RETIREMENT FROM ILLINOIS SUPREME COURT.

WHEREAS, The Honorable William G. Clark retired as a Justice of the Illinois Supreme Court on December 7, 1992 after a long and distinguished public service career; and

WHEREAS, Upon graduation from the DePaul University College of Law, Justice Clark, following in his father's and grandfather's footsteps, entered public life in 1947; and

WHEREAS, Justice Clark served as a State Representative, State Senator and Illinois Attorney General, distinguishing himself in each office by his knowledge and dedication; and

WHEREAS, In 1976, Justice Clark was elected to the Illinois Supreme Court, where he served until his retirement, spending three years as Chief Justice; and

WHEREAS, Justice Clark was highly respected by all in the legal community for his exemplary tenure on the Illinois Supreme Court and for his fairness, compassion and decisiveness; and

WHEREAS, Throughout his career, Justice Clark conducted himself in accord with the highest standards of public service; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fifteenth day of December, 1992, do hereby honor Justice William G. Clark for his service to the people of Chicago and Illinois, and do hereby extend to him our best wishes in the future; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Justice William G. Clark.

CONGRATULATIONS EXTENDED TO JUDGE MONICA D. REYNOLDS ON HER RETIREMENT AS JUDGE OF CIRCUIT COURT OF COOK COUNTY.

WHEREAS, Judge Monica D. Reynolds will be retiring at the end of the year after a long and distinguished career as a judge of the Circuit Court of Cook County; and

WHEREAS, A graduate of DePaul University College of Law, Judge Reynolds engaged in the private practice of law for twenty years and then, in 1967, joined the Law Department of the City of Chicago as an assistant corporation counsel where she served until 1976; and

WHEREAS, Judge Reynolds embarked upon her judicial career in 1976, first serving as a judge in the Mechanics Lien Division, and then as a judge in the Domestic Relations Division; and

WHEREAS, In 1988, Judge Reynolds received the most votes ever recorded on the retention ballot and, in 1989, was the first woman to be named as a judge in the chancery division; and

WHEREAS, A frequent lecturer on topics ranging from motion practice to mediation, Judge Reynolds uniformly has received very high ratings for her legal knowledge, judicial conduct and temperament; and

WHEREAS, Named to the Women's Hall of Fame for the City of Chicago, Judge Reynolds has been widely recognized by the public and legal organizations for her exemplary service and many contributions to the legal system in Cook County; and

WHEREAS, Throughout her career, Judge Reynolds conducted herself in accord with the highest standards of public service; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council in meeting assembled this fifteenth day of December, 1992, do hereby express our sincere gratitude and appreciation to Judge Monica D. Reynolds for her many years of service to the people of Chicago and Cook County and do hereby extend to her our best wishes for future success; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Judge Monica D. Reynolds.

CONGRATULATIONS EXTENDED TO O'HARE MARRIOTT HOTEL ON ITS TWENTY-FIFTH ANNIVERSARY.

WHEREAS, The O'Hare Marriott Hotel celebrated its twenty-fifth anniversary on December 9, 1992; and

WHEREAS, When it opened in 1967, the O'Hare Marriott Hotel was the Marriott Corporation's seventh hotel, the first in the Chicago area and the original first-class hotel east of O'Hare International Airport preceding the neighboring Hilton, Hyatt, Westin and Hotel Sofitel; and

WHEREAS, A true "neighborhood hotel" the O'Hare Marriott has enjoyed the unique distinction of a central location convenient to both the city's top business centers and its northwest side neighborhood; and

WHEREAS, Since its opening in 1967, the O'Hare Marriott Hotel has kept pace with the times by undergoing many Million Dollar renovations and refurbishment, the most recent of which was a Five Million Dollar renovation completed in 1992; and

WHEREAS, Because of its commitment to quality, the O'Hare Marriott Hotel has won the loyalty of Chicago-area families and visitors; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fifteenth day of December, 1992, do hereby congratulate the O'Hare Marriott Hotel on its twenty-fifth anniversary and do hereby extend our best wishes for continued success; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the O'Hare Marriott Hotel.

Presented By

ALDERMAN EVANS (21st Ward):

TRIBUTE TO LATE MR. THOMAS SCOTT.

WHEREAS, Thomas Scott was born in New Orleans, Louisiana, on January 10, 1920. He was born to the late Ben and Elizibeth Scott; and

WHEREAS, He confessed Christ at an early age. He was a loving and devoted father; and

WHEREAS, He worked for the Chicago Police Department for twenty years. He departed his life on Sunday, November 22, 1992 at 2:20 P.M.; and

WHEREAS, He was united in marriage on January 19, 1957 to the late Ida Mae Scott. Tom had one daughter, Cynthia Elizibeth Scott; and four sons, Eddie Joshua, Felton Joshua, Floyd Joshua and Michael Scott; and

WHEREAS, We will all miss him much and remember him with fond thoughts; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council extend our deepest sympathies to the bereaved family of Thomas Scott and hereby mourn his passing; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Thomas Scott.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The Fiftieth Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

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1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.

Referred -- ESTABLISHMENT OF LOADING ZONES AT SUNDRY LOCATIONS.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location, Distance And Time
MAZOLA (1st Ward)	East Balbo Avenue, at 19 -- at all times -- daily;
MEDRANO (25th Ward)	West Cermak Road, at 1932 -- 9:00 A.M. to 5:00 P.M. -- Monday through Friday;

Alderman	Location, Distance And Time
BANKS (36th Ward)	West Belmont Avenue, at 7120 -- at all times -- no exceptions;
EISENDRATH (43rd Ward)	West Diversey Avenue, at 501 -- 10:00 A.M. to 10:00 P.M. -- daily (no parking/tow zone);
HANSEN (44th Ward)	West Barry Avenue (north side) at 550 (alongside of 3107 North Broadway in lieu of two parking meters located just east thereof) -- 6:00 A.M. to 6:00 P.M. -- Monday through Saturday.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED LOADING ZONE ON PORTION OF WEST CERMAK ROAD.

Alderman Medrano (25th Ward) presented a proposed ordinance to amend a previously passed ordinance which established loading zones on portions of specified public ways by striking the words: "West Cermak Road (south side) at 2015 -- 9:00 A.M. to 5:00 P.M. -- Monday through Friday", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED LOADING ZONE ON PORTION OF WEST FULLERTON AVENUE.

Alderman Banks (36th Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on December 14, 1988 (Council Journal of Proceedings, page 21500) which established loading zones on portions of specified public ways by striking the words: "West Fullerton Avenue (north side) from a point 105 feet west of North McVicker Avenue, to a point 50 feet

west thereof -- no exceptions", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF ONE-WAY TRAFFIC RESTRICTION ON PORTIONS OF SPECIFIED PUBLIC WAYS.

The aldermen named below presented proposed ordinances to restrict the movement of vehicular traffic to a single direction in each case on specified public ways, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location And Distance
MELL (33rd Ward)	First east/west alley south of West Logan Boulevard, from North Mozart Street to North California Avenue -- easterly;
O'CONNOR (40th Ward)	West Berwyn Avenue, in the 1500 block -- westerly.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED ONE-WAY TRAFFIC RESTRICTION ON NORTH RUTHERFORD AVENUE FROM WEST DIVERSEY AVENUE TO WEST GRAND AVENUE.

Alderman Banks (36th Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on September 10, 1980 (Council Journal of Proceedings, page 3716) which restricted the movement of vehicular traffic to a single direction on portions of specified public ways by striking the words: "North Rutherford Avenue, from West Diversey Avenue to West Grand Avenue -- southerly" and inserting in lieu thereof: "North Rutherford Avenue, from West Diversey Avenue to the first alley north of West Grand Avenue", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED ONE-WAY TRAFFIC RESTRICTION ON NORTH RUTHERFORD AVENUE FROM WEST GRAND AVENUE TO WEST BELDEN AVENUE.

Alderman Banks (36th Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on September 6, 1984 (Council Journal of Proceedings, page 8752) which restricted the movement of vehicular traffic to a single direction on portions of specified public ways by striking the words: "North Rutherford Avenue, from West Grand Avenue to West Belden Avenue -- southerly" and inserting in lieu thereof: "North Rutherford Avenue, from the first alley south of West Grand Avenue to West Belden Avenue -- southerly", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- REMOVAL OF PARKING METERS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed order and ordinances for the removal of parking meters at the locations specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location
MAZOLA (1st Ward)	East Balbo Avenue, at 19 (Meter Numbers 2521, 2530, 6816, 6849, 6856 and 6857);
	South Michigan Avenue, at 1925 (Meter Numbers 29664, 29673, 29674, 29675, 29678, 29682, 29689, 29702, 29718, 29720, 29722 and 29729);
HANSEN (44th Ward)	West Barry Avenue, at 550.

Referred -- PROHIBITION OF PARKING AT ALL TIMES AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
STEELE (6th Ward)	South Calumet Avenue, at 9805 (except for handicapped);
DIXON (8th Ward)	South Maryland Avenue, at 8213 (except for handicapped);
BURKE (14th Ward)	South Homan Avenue, at 5824 (except for handicapped);
	South Sacramento Avenue, at 5202 (except for handicapped);
STREETER (17th Ward)	South Emerald Avenue, at 7847 (except for handicapped);
	West 72nd Street, at 853 (except for handicapped);
TROUTMAN (20th Ward)	South Vernon Avenue, at 6440 (except for handicapped);
LASKI (23rd Ward)	South Rutherford Avenue, at 5518 (except for handicapped);
HENDON (27th Ward)	West Polk Street, at 2831 (except for handicapped);
E. SMITH (28th Ward)	West Walnut Street, at 3508 (except for handicapped);

Alderman	Location And Distance
	West Washington Boulevard, at 4524 (except for handicapped);
SUAREZ (31st Ward)	West Potomac Avenue, at 3346 (driveway);
WOJCIK (35th Ward)	West Oakdale Avenue, at 4148 (except for handicapped);
BANKS (36th Ward)	West Belmont Avenue, at 7532 (except for handicapped);
	North Natoma Avenue, at 2834 (except for handicapped);
LAURINO for *CULLERTON* (38th Ward)	North Menard Avenue, at 4041 (except for handicapped);
LEVAR (45th Ward)	North Moody Avenue, at 6155 (except for handicapped).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 7734 SOUTH CORNELL AVENUE.

Alderman Dixon (8th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Cornell Avenue, at 7734 (handicapped permit)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 7915 SOUTH GREENWOOD AVENUE.

Alderman Dixon (8th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Greenwood Avenue, at 7915 (Handicapped Permit 5452)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred-- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 3453 SOUTH LEAVITT STREET.

Alderman Huels (11th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Leavitt Street, at 3453 (handicapped permit)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 5518 SOUTH RUTHERFORD AVENUE.

Alderman Laski (23rd Ward) presented a proposed ordinance to amend an ordinance passed by City Council on June 12, 1991 (Council Journal of Proceedings, page 1755) which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Rutherford Avenue, at 5518 (Handicapped Permit 5621)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 2737 NORTH ST. LOUIS AVENUE.

Alderman Wojcik (35th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North St. Louis Avenue, at 2737 (Handicapped Permit 3602)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 4838 WEST WARWICK AVENUE.

Alderman Laurino for Alderman Cullerton (38th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Warwick Avenue, at 4838 (handicapped permit)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING ZONES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to establish residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Times
LAURINO for *CULLERTON* (38th Ward)	North Neva Avenue (both sides) in the 3900 block -- at all times;

Alderman	Location, Distance And Times
HANSEN (44th Ward)	West Newport Avenue -- in the 800 and 900 blocks -- 5:00 P.M. to 4:00 A.M. -- daily; West Roscoe Street -- in the 800 and 900 blocks -- 5:00 P.M. to 4:00 A.M. -- daily; North Waterloo Court (both sides) in the 3000 block -- at all times.

Referred -- DESIGNATION OF SERVICE DRIVE/DIAGONAL PARKING ON PORTION OF WEST CORNELIA STREET.

Alderman Hansen (44th Ward) presented a proposed ordinance to designate as a service drive and permit diagonal parking on the south side of West Cornelia Street, from North Clark Street to the first alley west thereof (approximately 1031 -- 1041 West Cornelia Street), which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- REPEAL OF ORDINANCE WHICH ESTABLISHED TOW-AWAY ZONE ON PORTION OF NORTH CLIFTON AVENUE.

Alderman Shiller (46th Ward) presented a proposed ordinance to repeal an ordinance passed by the City Council on May 30, 1986 (Council Journal of Proceedings, page 30401) which established a tow-away zone on both sides of North Clifton Avenue, from North Broadway to West Wilson Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AUTHORIZATION FOR INSTALLATION OF TRAFFIC SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
DIXON (8th Ward)	South Chappell Avenue, at East 80th Street -- "Stop";
SHAW (9th Ward)	South Edbrooke Avenue, at East 108th, 109th and 110th Streets -- "Stop";
BUCHANAN (10th Ward)	South Avenue O, at East 108th Street -- "Stop";
	East 131st Street and South Escanaba Avenue -- "Four-Way Stop";
RUGAI (19th Ward)	South Kedzie Avenue, between West 104th and West 105th Streets -- "One Hour Parking";
HENDON (27th Ward)	North Laflin Street and West Fulton Boulevard -- "Four-Way Stop";
SUAREZ (31st Ward)	West Grand Avenue, from North Kildare Avenue to North Monticello Avenue and West Grand Avenue, from North Homan Avenue to North Kedzie Avenue -- "Truck Routes";
WOJCIK (35th Ward)	West Wrightwood Avenue, at North Sawyer Avenue -- "Stop";

Alderman	Location And Type Of Sign
BANKS (36th Ward)	West Roscoe Street and North Ottawa Avenue -- "Three-Way Stop";
LAURINO for *CULLERTON* (38th Ward)	West Byron Street and North Nottingham Avenue -- "Three-Way Stop";
HANSEN (44th Ward)	North Halsted Street, at West Cornelia Avenue -- "Stop";
LEVAR (45th Ward)	West Gunnison Street and North Major Avenue -- "Three-Way Stop".

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2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

The aldermen named below presented two proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning,* as follows:

BY ALDERMAN SHAW (9th Ward):

To classify as an R3 General Residence District instead of a B5-2 General Residence District the area shown on Map No. 28-E bounded by:

East 114th Street; South Michigan Avenue; East 115th Street; and South State Street.

BY ALDERMAN MEDRANO (25th Ward):

To classify as an R4 General Residence District instead of a B2-2 Restricted Retail District the area shown on Map No. 4-I bounded by:

the alley next north of and parallel to West 18th Street; South Washtenaw Avenue; the alley next south of and parallel to West 18th Street; a line 25 feet west of South Fairfield Avenue; West 18th Street; and South Fairfield Avenue.

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3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented eight proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant
DOHERTY (41st Ward)	Northwest Terrace Association -- Building No. 3;
	5737 North East River Road Condo Association;
NATARUS (42nd Ward)	Newberry Plaza Condominium Association;

Alderman	Claimant
HANSEN (44th Ward)	Franklin House Condominium Association;
	Waterloo Court Condominium Association;
	420 Aldine Condominium Association;
	3515 Lakewood Condominium;
STONE (50th Ward)	Mr. Mark Brown.

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4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Numbers)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN MAZOLA (1st Ward):

Referred -- GRANT OF PRIVILEGE TO TOYS-R-US, INCORPORATED TO CONSTRUCT SUBSURFACE VAULTED AREA UNDER 8 -- 16 SOUTH STATE STREET.

A proposed ordinance to grant permission and authority to Toys-R-Us, Incorporated to construct, install and maintain a subsurface vaulted area under the public way at 8 -- 16 South State Street, adjacent to 6 -- 26 South State Street, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO CONSTRUCT CANOPY AT 6 -- 26 SOUTH STATE STREET.

Also, a proposed order authorizing the Director of Revenue to issue a permit to Toys-R-Us, Incorporated to construct, maintain and use one canopy to be attached to the building or structure at 6 -- 26 South State Street, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMITS TO GRAND AND OGDEN ASSOCIATION TO CONSTRUCT MEMORIAL PARK AT SOUTHWEST CORNER OF WEST GRAND AVENUE AND NORTH OGDEN AVENUE.

Also, a proposed order directing the Commissioner of Transportation and the Director of Revenue to issue the necessary permits, free of charge, to the Grand and Ogden Association for the construction, installation and maintenance of a memorial park at the southwest corner of West Grand Avenue and North Ogden Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- CONSIDERATION FOR ESTABLISHMENT OF TAXICAB STAND NUMBER 706 AT 161 NORTH CLARK STREET.

Also, a proposed order directing the Commissioner of Transportation to give consideration to the establishment of Taxicab Stand Number 706 at 161 North Clark Street, for four vehicles, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN BLOOM (5th Ward):

Referred -- EXEMPTION OF THE HABITAT COMPANY FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR SPECIFIED LOCATIONS.

A proposed ordinance to exempt The Habitat Company from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 6735 -- 6739 South Blackstone Avenue/1501 -- 1505 East 67th Place, 7120 South Merrill Avenue and 1426 -- 1440 East 67th Place, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN STEELE (6th Ward):

Referred -- AMENDMENT OF YEAR XIX COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE, AS AMENDED.

A proposed ordinance to amend the Year XIX Community Development Block Grant Ordinance, as amended, within the Department of Housing, which was *Referred to the Committee on the Budget and Government Operations.*

Presented By

ALDERMAN BUCHANAN (10th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO MAINTAIN EXISTING CANOPY AT 10635 SOUTH EWING AVENUE.

A proposed order authorizing the Director of Revenue to issue a permit to

East Side Bank & Trust Company to maintain and use one canopy attached to the building or structure at 10635 South Ewing Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

**ALDERMAN BURKE (14th Ward),
ALDERMAN MAZOLA (1st Ward) And
ALDERMAN NATARUS (42nd Ward):**

Referred -- AMENDMENT OF MUNICIPAL CODE TO EXEMPT EMPLOYEES OF NOT-FOR-PROFIT HOSPITALS FROM MUNICIPAL PARKING TAX ON VEHICLES IN LOTS/GARAGES OWNED OR OPERATED BY HOSPITALS.

A proposed amendment to the Municipal Code of Chicago which would delete Article VI, Section 6.2 in its entirety and add to Article VI, Section 6.1 a new paragraph, to be known as Title 4, Chapter 224, Section 020, Paragraph (f), which would exempt employees of not-for-profit hospitals from the tax imposed on the parking of vehicles in parking lots and/or garages, if such parking lot or garage is owned or operated by such hospital, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN EVANS (21st Ward):

Referred -- AUTHORIZATION FOR INSTALLATION OF "REVEREND ARTHUR TAYLOR STREET" HONORARY STREET SIGNS ON PORTION OF WEST 95TH STREET.

A proposed ordinance authorizing the Commissioner of Transportation to install "Reverend Arthur Taylor Street" honorary street signs on that part of West 95th Street, between South Perry Avenue and South State Street, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- RESCISSION OF ORDER WHICH DESIGNATED PORTION OF SOUTH JUSTINE STREET AS "REVEREND RONALD WEBB STREET".

Also, a proposed ordinance to rescind the order passed by the City Council on June 17, 1992 (Council Journal of Proceedings, pages 18021 -- 18022) which authorized the honorary designation of that part of South Justine Street, between West 92nd and West 93rd Streets, as "Reverend Ronald Webb Street", which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN RUGAI (19th Ward) And ALDERMAN DOHERTY (41st Ward):

Referred -- AMENDMENT OF TITLE 17, CHAPTER 194A, ARTICLES 4 AND 7 OF MUNICIPAL CODE OF CHICAGO (CHICAGO ZONING ORDINANCE) TO ESTABLISH AND REGULATE USE OF R1(A) SINGLE-FAMILY CONSERVATION DISTRICTS.

A proposed ordinance to amend Title 17, Chapter 194A, Articles 4.1, 7.2, 7.3, 7.4, 7.5, 7.6, 7.7, 7.8, 7.9, 7.10 and 7.12 of the Municipal Code of Chicago which would establish and regulate the use of R1(A) Single-Family Conservation Districts, which was *Referred to the Committee on Zoning.*

Presented By

ALDERMAN GARCIA (22nd Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO MAINTAIN EXISTING CANOPY AT 2624 SOUTH CENTRAL AVENUE.

A proposed order authorizing the Director of Revenue to issue a permit to

Mr. Sergio C. Morales to maintain and use one canopy attached to the building or structure at 2624 South Central Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN MEDRANO (25th Ward):

Referred -- GRANT OF PRIVILEGE TO PREMIUM PLASTICS, INCORPORATED TO MAINTAIN RAILROAD SWITCH TRACKS ON PORTION OF SOUTH GROVE STREET.

A proposed ordinance to grant permission and authority to Premium Plastics, Incorporated to maintain and use two railroad switch tracks on that portion of South Grove Street adjacent to West Cermak Road, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO MAINTAIN EXISTING CANOPY AT 1836 SOUTH ASHLAND AVENUE.

Also, a proposed order authorizing the Director of Revenue to issue a permit to Mr. Sergio C. Morales to maintain and use one canopy attached to the building or structure at 1836 South Ashland Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN GUTIERREZ (26th Ward):

Referred -- EXEMPTION OF TRINIDAD LUTHERAN CHURCH FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 2917 -- 2925 WEST DIVISION STREET.

A proposed ordinance to exempt Trinidad Lutheran Church from the physical barrier requirement pertaining to alley accessibility for parking facilities for 2917 -- 2925 West Division Street, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN BANKS (36th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO MAINTAIN EXISTING CANOPY AT 5811 WEST BELMONT AVENUE.

A proposed order authorizing the Director of Revenue to issue a permit to Bridgestone/Firestone, Inc. to maintain and use one canopy attached to the building or structure at 5811 West Belmont Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN O'CONNOR (40th Ward):

DRAFTING OF ORDINANCE FOR VACATION OF EAST/WEST PUBLIC ALLEY BOUNDED BY WEST FOSTER AVENUE, WEST WINONA STREET, NORTH KEDZIE AVENUE AND NORTH TROY STREET.

A proposed order reading as follows:

Ordered, That the Commissioner of Planning and Development is hereby directed to prepare an ordinance for the vacation of the east/west 16 foot public alley in the area bounded by West Foster Avenue, West Winona Street and West Winona Street extended west, North Kedzie Avenue and North Troy Street for Char-Del Enterprises (File No. 12-40-92-1715); said ordinance to be transmitted to the Committee on Transportation and Public Way for consideration and recommendation to the City Council.

Alderman O'Connor moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed.*

On motion of Alderman O'Connor, the foregoing proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Presented By

ALDERMAN HANSEN (44th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO MAINTAIN EXISTING CANOPY AT 3485 NORTH CLARK STREET.

A proposed order authorizing the Director of Revenue to issue a permit to Sachiko Totoda, doing business as Sango Restaurant, to maintain and use one canopy attached to the building or structure at 3485 North Clark Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN SHILLER (46th Ward):

Referred -- AMENDMENT OF TITLE 9, CHAPTER 64, SECTION 170 OF MUNICIPAL CODE OF CHICAGO TO ALLOW PARKING OF OUT OF SERVICE TAXICABS ON CERTAIN RESIDENTIAL STREETS.

A proposed ordinance to amend Title 9, Chapter 64, Section 170 of the Municipal Code of Chicago which would allow the parking of out of service owner operated or leased taxicabs with no outstanding parking violations on residential streets within the 12th, 13th, 14th, 18th, 23rd, 37th, 40th and 46th Wards, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN M. SMITH (48th Ward):

AUTHORIZATION TO RENAME ARDMORE BEACH IN HONOR OF LATE MS. KATHY OSTERMAN.

A proposed resolution reading as follows:

WHEREAS, Kathy Osterman was a lifelong friend of the communities of Edgewater and Uptown; and

WHEREAS, Kathy Osterman served with distinction in the Edgewater Community Council and other neighborhood organizations; and

WHEREAS, Kathy Osterman was a dedicated friend of the parks and our beautiful Lake Michigan as evidenced by her involvement in many park, recreation and environmental organizations such as Lake Watch; and

WHEREAS, By her years of community service and service as a public official of the State's Attorney's Office, as Alderman of the 48th Ward and, most recetly as Director of the Mayor's Office of Special Events, Kathy Osterman has earned a place in the history of Chicago; and

WHEREAS, By her many acts of friendship, kindness and her quiet display of strength before life's great adversities, Kathy Osterman has earned a place in the hearts of Chicagoans; now, therefore,

Be It Resolved, That the City Council of the City of Chicago hereby urges that the Chicago Park District beach commonly known as Ardmore Beach, located in the 48th Ward be renamed "Kathy Osterman Beach" and that a suitable plaque be erected on said premises in her honor.

Alderman M. Smith moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed resolution. The motion *Prevailed.*

On motion of Alderman M. Smith, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.
Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- PERMISSION TO INSTALL, MAINTAIN AND OPERATE BUS ROUTE ON PORTION OF WEST HOLLYWOOD AVENUE.

Also, a proposed ordinance granting permission to the Chicago Transit Authority to install, maintain and operate a motorbus route on West Hollywood Avenue, between North Ridge Avenue and North Sheridan Road, which was *Referred to the Committee on Transportation and Public Way.*

5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION OF WARRANTS FOR COLLECTION, AND WATER RATE EXEMPTIONS, ET CETERA.

Proposed ordinances, orders, et cetera, described below, were presented by the aldermen named and were *Referred to the Committee on Finance,* as follows:

FREE PERMITS:

BY ALDERMAN RUGAI (19th Ward):

Saint Xavier University -- for an addition on the premises known as 3700 West 103rd Street.

BY ALDERMAN MOORE (49th Ward):

Peoples Housing -- for rehabilitation of existing structure on the premises known as 7616 North Marshfield Avenue.

LICENSE FEE EXEMPTIONS:

BY ALDERMAN BEAVERS (7th Ward):

South Chicago Community Hospital, 2320 East 93rd Street (2).

BY ALDERMAN DIXON (8th Ward):

South Shore Hospital Corporation, 8012 South Crandon Avenue (2).

BY ALDERMAN MEDRANO (25th Ward):

Schwab Rehabilitation Center, 1401 South California Avenue.

BY ALDERMAN NATARUS (42nd Ward):

Northwestern Memorial Hospital, East Superior Street and North Fairbanks Court.

BY ALDERMAN EISENDRATH (43rd Ward):

Steppenwolf Theatre Company, 1650 North Halsted Street (2).

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN MEDRANO (25th Ward):

Schwab Rehabilitation Center, 1401 South California Avenue -- annual sign inspection fee.

BY ALDERMAN GILES (37th Ward):

West Congregation of Jehovah, 5430 West Division Street -- building demolition fees (3).

BY ALDERMAN LAURINO for
ALDERMAN CULLERTON (38th Ward):

Our Lady of Resurrection Medical Center, various locations -- sign inspection fees and annual driveway maintenance inspection fees (2).

BY ALDERMAN DOHERTY (41st Ward):

Norwood Park Home, 6016 North Nina Avenue -- process equipment inspection fee.

BY ALDERMAN NATARUS (42nd Ward):

Northwestern Memorial Hospital, 215 East Chicago Avenue -- annual control and process development inspection fee.

BY ALDERMAN SCHULTER (47th Ward):

Bethany Home and Hospital Methodist Church, various locations -- sign inspection fees (5).

REFUND OF FEES:

BY ALDERMAN EISENDRATH (43rd Ward):

Steppenwolf Theatre Company, 1650 North Halsted Street -- refunds totaling $950.00 (2).

SENIOR CITIZEN SEWER REFUNDS:
($50.00)

BY ALDERMAN LAURINO (39th Ward):

Werbo, Mella K.

BY ALDERMAN NATARUS (42nd Ward):

Adams, Mona B.

BY ALDERMAN SHILLER (46th Ward):

Nims, John

Orozco, Enrique H.

Weiner, Eda

APPROVAL OF JOURNAL OF PROCEEDINGS.

JOURNAL (December 9, 1992)

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on December 9, 1992, at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed.*

UNFINISHED BUSINESS.

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMEDATIONS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of December 9, 1992, pages 24277 through 24366, recommending that the City Council adopt a Series of Amendments to the 1993 Budget Recommendations.

Alderman Moore presented the following amendment:

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
		Municipal Reference Library -- 17/1005				
42	2005.0005	Salaries and Wages-on Payroll		$428,310		$855,538
	.0015	Schedule Salary Adjustments		1,200		3,683

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
	2005.0000	For Personal Services		$ 429,510		$ 859,221
	.0140	Professional and Technical Services		75,500		40,500
	.0151	Publication and Reproduction-In House Services		5,800		6,300
	.0162	Repair Maintenance of Equipment		8,300		9,200
	.0164	Bookbinding		1,000		1,500
	.0190	Telephone -- Centrex Billing		2,300		2,800
	2005.0100	For Contractual Services		130,938		98,338
	.0245	Reimbursement to Travelers		1,300		2,600
	.0270	Local Transportation				200
	2005.0200	For Travel		1,300		2,800
	.0348	Books and Related Materials		45,000		74,000
	.0350	Stationery and Office Supplies		9,500		12,000
	2005.0300	For Commodities and Materials		54,500		86,000
		Budget Level Total		$616,948		$1,047,059

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
		Municipal Reference Library -- 17/1005				
		Positions And Salaries -- 3005				
43	9640	Municipal Reference Librarian	1		1	$70,080
	1747	Program Specialist III	3M	$2,735.00M	1	32,820
	0570	Librarian IV (Chief of Technical Services)	3M	4,187.00M	1	50,244
	0520	Librarian III (MRL)	1	46,020	2	46,020
	0520	Librarian III (MRL)	3M	3,835.00M		
	0520	Librarian III (MRL)	3M	3,666.00M	1	43,992
	0520	Librarian III (MRL)	3M	3,321.00M	1	39,852
	0505	Librarian II (MRL)	3M	2,735.00M	1	32,820
	0504	Librarian I (MRL)	3M	2,869.00M	1	34,428
	0504	Librarian I (MRL)	3M	2,478.00M	1	29,736
	0431	Clerk IV	3M	2,735.00M	1	32,820
	0431	Clerk IV	3M	2,036.00M	1	24,432
	0431	Clerk IV			1	21,156
	0430	Clerk III	3M	1,763.00M	1	21,156
	0429	Clerk II	1,705H	8.72H	5,800H	8.72
	0318	Assistant to the Commissioner	3M	3,666.00M	1	43,992

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
		Schedule Salary Adjustments		$ 1,200		$ 3,683
		Section Total	7	429,510	21	883,171
		Division Total	7	429,510	7	883,171
		Less Turnover				23,950
		Total		$429,510		$859,221
		Finance General Other Operating Expenses 99/1005				
300	.0955	Interest on Daily Tender Notes		$17,094,000		$16,663,889
	2005.0900	For Specific Purposes -- Financial		40,131,000		39,700,889
301		Budget Level Total		252,813,965		252,383,854

Alderman Madrzyk moved to *Lay on the Table* the foregoing amendment. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Dixon, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Troutman, Laski, Miller, Medrano, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Levar, Schulter, M. Smith, Stone -- 28.

Nays -- Aldermen Bloom, Steele, Beavers, Shaw, Jones, Coleman, Streeter, Evans, Smith, Shiller, Moore -- 11.

Aldermen Shiller, Bloom, Steele, Shaw, Jones, Coleman and Moore presented the following amendment:

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
Fund 100 -- Corporate Fund						
1		Estimated Revenue for 1993:		$1,733,736,000		$1,726,036,000
		Local Tax Revenue				
1		Non-Alcoholic Beverage Tax		5,000,000		26,000,000
2		Proceeds from Debt and Transfers In		201,556,000		172,856,000

Fund: 512

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
Fund 512 -- Note Redemption and Interest Fund						
		Tax Levy		$278,795,000		$250,095,000
		Finance General -- 99				
		Other Operating Expenses -- 2005				

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 512

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
450	.0961	For Payment of Term Notes		$264,856,000		$237,856,000
		-- 2020				
450	.0960	For Loss in Collection of Taxes		13,939,000		12,239,000

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
		Department Of Health -- 41/1005				
Lakeview Health Service Center -- 3080						
121	0140	Prof. & Tech. Serv.		$9,117,755		$8,226,565
128	3750	Clinic Nurse			2	41,724
	3750	Clinic Nurse			1,022/hr	-- 16.58
	3747	Clinic Nurse II			1	43,800
	3613	Licensed Practical Nurse			1	28,332
	3740	Community Health Assistant			1	21,156
	3473	Neighborhood Health Administrator II			1	50,244
	3363	Physician			6,120/hr	-- 36.47

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
	3213	Dental Assistant			1	$25,716
	3203	Dentist			1,820/hr -- 30.20	
	3163	X-Ray Technician			1	23,724
	3135	Medical Technologist III			1	39,101
	1805	Stockhandler			1	19,741
	0826	Principal Typist			1	27,755
	0683	Telephone Operator			1	23,990
	0550	Medical Records Technician			1	23,316
	0431	Clerk IV			3	25,716
	0430	Clerk III			1	23,990
	0429	Clerk II			4	21,156

Department Of Health -- 41/1005

Lead Poisoning Prevention Program -- 3056

126	9840	Hearing Officer	1	$46,020	2	$46,020
	3419	Health Edc. I	1	24,432	2	24,432
	3419	Health Edc. I	1	21,156	2	21,156
	3128	Lab. Tech. I	2	19,188	4	19,188
	3128	Lab. Tech. I	1	18,252	2	18,252

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
	2157	Bldg. Inspector	12	$36,192	26	$36,192
	0834	Typist	1	29,736	2	29,736
	0805	Secretary	1	29,736	2	29,736
	0664	Data Entry	1	23,316	2	23,316
	0664	Data Entry	1	19,188	2	19,188
	0429	Clerk II	1	24,432	2	24,432
	0429	Clerk II	1	23,316	2	23,316
	0429	Clerk II	1	17,400	2	17,400

Department Of Health -- 41/1005

Englewood Health Service Center -- 3065

126	3750	Clinic Nurse	1	$35,976	11	$35,976
	3363	Physicians	10,498H/36.47HR		13,498H/36.47	
	3740	Community Health Asst.	2	20,136	7	20,136
	3411	Nutritionist	1	32,820	3	32,820
	3613	LPN			5	29,736
	3421	Health Educator II			5	31,248
127	0429	Clerk II	2	22,224	7	22,224

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
West Town Health Service Center -- 3070						
127	0750	Clinic Nurse	1	$35,976	11	$35,976
	3363	Physicians	15,563H/36.47HR		18,498H/36.47	
	3740	Community Health Asst.			5	20,136
	3411	Nutritionist			2	32,820
	3613	LPN	2	29,736	7	29,736
	3421	Health Educator II			5	31,248
	0429	Clerk II	2	22,224	7	22,224
Department Of Health -- 41/1005						
Lower West Health Service -- 3075						
127	3750	Clinic Nurse	1	$35,976	11	$35,976
128	3363	Physicians	17,547H/36.47Hr.		20,547H/36.47	
127	3740	Community Health Asst.	1	20,136	6	20,136
128	3411	Nutritionist			2	32,820
127	3613	LPN	4	29,736	9	29,736
128	3421	Health Edc. II			5	31,248
128	0429	Clerk II	6	22,224	11	22,224

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
Holman Health Center -- 3085						
129	3750	Clinic Nurse			10	$35,976
	3363	Physicians	5,886H/36.47Hr.		8,886H/36.47	
	3740	Community Health Asst.			5	20,136
	3411	Nutritionist			2	32,820
	3613	LPN			5	29,736
	3421	Health Edc. II			5	31,248
	0429	Clerk II			5	22,224
South Lawndale Health Clinic -- 3090						
129	3750	Clinic Nurse			10	35,976
	3363	Physicians	14,212H/36.47Hr.		17,212/36.47	
	3740	Community Health Asst.	1	20,136	6	20,136
	3411	Nutritionist			2	32,820
	3613	LPN			5	29,736
	3421	Health Edc. II			5	31,248
	0429	Clerk II			5	22,224
South Chicago Health Clinic -- 3100						
129	3750	Clinic Nurse			10	35,976

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
	3363	Physicians	4,921H/36.47HR		7,921H/36.47	
	3740	Community Health Asst.			5	20,136
	3411	Nutritionist			2	32,820
	3613	LPN			5	29,736
	3421	Health Edc. II			5	31,248
	0429	Clerk II			5	22,224
Uptown Health Center -- 3125						
130	3363	Physicians	1,820H/36.47HR		4,820H/36.47	
	3740	Community Health Asst.			5	20,136
	3750	Clinic Nurse			10	35,976
	3411	Nutritionist			2	32,820
	3613	LPN			5	29,736
	3421	Health Edc. II			5	31,248
	0429	Clerk II			5	22,224
Clinical Laboratory Services -- 3320						
135	3130	Lab. Tech. II	2	23,316	15	23,316
W. Side CTR For Disease CTRL -- 3340						
137	3750	Clinic Nurse			5	35,976

Corrections And Revisions Of 1993 Budget Recommendations.

Fund -- 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
	3363	Physicians				6,000H/36.47
	3740	Community Health Asst.			5	20,136
	3613	LPN			5	29,736
	3421	Health Edc. II			5	31,248
	0429	Clerk II			5	22,224
	3163	X-Ray Technician			2	23,990
140	Less Turnover			2,991,117		3,241,117

Municipal Reference Library-17/1005

Municipal Reference Library -- 3005

28	.1747	Program Specialist III	3M	2735M	1	30,336
	.0570	Librarian IV	3M	4187M	1	48,780
	.0520	Librarian III	1	46,020	2	46,020
	.0520	Librarian III	3M	3666M	2	40,608
	.0520	Librarian III	3M	3321M		
	.0520	Librarian II	3M	2735M	1	30,336
	.0504	Librarian I	3M	2735M	1	31,806
	.0504	Librarian I	3M	2478M	1	27,504
	.0431	Clerk IV	3M	2735M	1	28,872

Corrections And Revisions Of 1993 Budget Recommendations.

Fund -- 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
	.4031	Clerk IV	3M	$2036M	1	$ 22,632
	.0306	Asst. to Director			1	42,708
		Department Of Human Services-53/1005				
149	.0140	Prof. & Tech. Serv.		1,615,000		500,000
Chicago Intervention Network -- 3030						
151	.7102	Dispatch Clerk			2	23,990
	.3871	Director			1	53,984
	.3868	Area Manager			2	45,270
	.3831	Youth Interv. Wkr.			1	37,224
	.3831	Youth Interv. Wkr.			1	33,772
	.3831	Youth Interv. Wkr.			1	32,156
	.3831	Youth Interv. Wkr.			9	30,604
	.3831	Youth Interv. Wkr.			22	29,154
	.3831	Youth Interv. Wkr.			2	25,147
	.3830	Senior Interv. Wkr.			1	37,224
	.3830	Senior Interv. Wkr.			3	33,772
	.3830	Senior Interv. Wkr.			1	30,604
	.0836	Senior Typist			2	20,721

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
	.0805	Secretary			1	$ 22,871
		Mayor's Office Of Inquiry And Information -- 11				
		Mayors Office of Inquiry And Information -- 2005				
30	.0130	Postage		123,500		50,000
	.0140	Prof. and Tech. Serv.		21,060		2,000
	.0340	Material and Supplies		24,550		9,900
	.0350	Stationery and Office Supplies		18,600		9,900
		General Information Services -- 3005				
31	.9770	First Deputy Director of Inquiry and Information	1	62,604		
		Finance General -- 99				
		Finance General -- 99				
		Other Operating Expenses -- 1005				
299		For the reinstatement of hours and services at the Harold Washington Library and all branch libraries to 1992 levels				2,500,000

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
301		Less savings from standardizing all turnover levels at 4%				$15,000,000
301		Less savings from limitation on salary increases of non-unionized employees to be identified by the Budget Director and in amounts specified by the Budget Director				4,670,534

Alderman Austin moved to *Lay on the Table* the foregoing amendment. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Dixon, Buchanan, Huels, Fary, Madrzyk, Burke, Murphy, Rugai, Laski, Miller, Medrano, Gutierrez, Hendon, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith, Stone -- 28.

Nays -- Aldermen Bloom, Steele, Beavers, Shaw, Jones, Coleman, Streeter, Troutman, Evans, E. Smith, Shiller, Moore -- 12.

Alderman Bloom, Steele, Jones, Evans, Shiller and Moore then presented the following amendment:

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
		Fund 100 -- Corporate Fund				
1		Estimated Revenue for 1993:		$1,733,736,000		$1,720,859,153
		Local Tax Revenue				
1		Non-Alcoholic Beverage Tax		5,000,000		25,000,000
		(increase tax to 50 cents/gallon)				
2		Proceeds From Debt and Transfers In		201,556,000		168,679,153
		(reflects tax levy of $4,176,847 less than 1992)				

Fund: 512 -- Note Redemption And Interest Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
450	2020.0900	Tax Levy		$278,795,000		$245,918,153

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
		Municipal Reference Library -- 17/1005				
		Municipal Reference Library -- 3005				
28	.1747	Program Specialist III	3M	$2,735M	1	$30,336
	.0570	Librarian IV	3M	4,187M	1	48,780
	.0520	Librarian III	1	46,020	2	46,020
	.0520	Librarian III	3M	3666M	2	40,608
	.0520	Librarian III	3M	3321M		
	.0520	Librarian II	3M	2735M	1	30,336
	.0504	Librarian I	3M	2735M	1	31,806
	.0504	Librarian I	3M	2478M	1	27,504
	.0431	Clerk IV	3M	2735M	1	28,872
	.4041	Clerk IV	3M	2036M	1	22,632
	.0306	Asst. to Director			1	42,708
		Department Of Human Services -- 53/1005				
149	.0140	Prof. & Tech. Serv.		$1,615,000		$500,000
		Chicago Intervention Network -- 3030				
151	.7102	Dispatch Clerk			2	23,990

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
	.3871	Director			1	$53,984
	.3868	Area Manager			2	45,270
	.3831	Youth Interv. Wkr.			1	37,224
	.3831	Youth Interv. Wkr.			1	33,772
	.3831	Youth Interv. Wkr.			1	32,156
	.3831	Youth Interv. Wkr.			9	30,604
	.3831	Youth Interv. Wkr.			22	29,154
	.3831	Youth Interv. Wkr.			2	25,147
	.3830	Senior Interv. Wkr.			1	37,224
	.3830	Senior Interv. Wkr.			3	33,772
	.3830	Senior Interv. Wkr.			1	30,604
	.0836	Senior Typist			2	20,721
	.0805	Secretary			1	22,871

Finance General -- 99

Other Operating Expenses -- 1005

299		For the reinstatement of hours and services at the Harold Washington Library and all branch libraries to 1992 levels				2,500,000
299		To hire 200 additional police officers by end of 1993				4,000,000

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
301		Less savings from standardizing all turnover levels at 4%				$15,000,000
301		Less savings from limitation on salary increases of non-unionized employees to be identified by the Budget Director and in amounts specified by the Budget Director				$5,000,000

Alderman Austin moved to *Lay on the Table* the foregoing amendment. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Dixon, Buchanan, Huels, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Levar, M. Smith, Stone -- 33.

Nays -- Aldermen Preckwinkle, Bloom, Steele, Beavers, Shaw, Jones, Evans, Shiller, Moore -- 9.

Aldermen Bloom, Steele, Jones, Evans, Shiller and Moore next presented the following amendment:

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
Fund 100 -- Corporate Fund						
1		Estimated Revenue for 1993:		$1,733,736,000		$1,705,036,000
		Local Tax Revenue				
2		Proceeds From Debt and Transfers In		201,556,000		$172,856,000
		(reflects tax levy equal to 1992)				

Fund: 512 -- Note Redemption and Interest Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
450	2020.0900	Tax Levy		$278,795,000		$250,095,000

Fund: 100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
		Finance General -- 99				

Corrections And Revisions Of 1993 Budget Recommendations.

Fund: 100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
		Other Operating Expenses -- 1005				
	301	Less savings from standardizing all turnover levels at 4%				$ 15,000,000
	301	Less savings from limitation on salary increases of non-unionized employees to be identified by the Budget Director and in amounts specified by the Budget Director				13,700,000

Alderman Austin moved to *Lay on the Table* the foregoing amendment. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Dixon, Buchanan, Huels, Madrzyk, Burke, Streeter, Murphy, Rugai, Troutman, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 33.

Nays -- Aldermen Preckwinkle, Bloom, Steele, Beavers, Shaw, Evans, E. Smith, Shiller, Moore -- 9.

Alderman Moore presented the following amendment.

Corrections And Revisions Of 1992 Budget Recommendations.

Fund: 100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
		Department Of Police Staff Services 57/1005				
		Positions And Salaries				
171		Beat Representative Program				
	9240	Dist. Coordinator			1	$ 48,093
	9240	Dist. Coordinator			1	46,016
	9240	Dist. Coordinator			1	43,989
	9240	Dist. Coordinator			11	41,900
	9240	Dist. Coordinator			5	37,995
	9240	Dist. Coordinator			3	34,423
	9239	Asst. Dist. Coordinator			1	28,329
	9239	Asst. Dist. Coordinator			9	25,721
	9239	Asst. Dist. Coordinator			4	22,223
		Section Total			36	$1,240,952
		Division Total	194	$8,808,401	230	$10,049,353
		Finance General Other Operating Expenses 99/1005				
		For the Payment of Non-Tort Judgments and Other				
300	.0955	Legal Expenses		$ 12,628,000		$ 11,387,048

Corrections And Revisions Of 1992 Budget Recommendations.

Fund: 100 -- Corporate Fund

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
	2005.0900	For Specific Purposes -- Financial		40,131,000		38,890,048
301		Budget Level Total		$252,813,965		$251,573,013

Alderman Austin moved to *Lay on the Table* Alderman Moore's amendment. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Buchanan, Huels, Fary, Madrzyk, Burke, Streeter, Murphy, Rugai, Laski, Miller, Medrano, Gutierrez, Burrell, Gabinski, Mell, Austin, Wojcik, Banks, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith -- 27.

Nays -- Aldermen Bloom, Steele, Beavers, Dixon, Shaw, Jones, Coleman, Troutman, Evans, Hendon, E. Smith, Eisendrath, Shiller, Moore, Stone -- 15.

Thereupon, on motion of Alderman Austin, the said proposed Series of Amendments to the 1993 Budget Recommendations, deferred and published in the Journal of the Proceedings of December 9, 1992, pages 24277 through 24366, were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Dixon, Huels, Fary, Madrzyk, Burke, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Gabinski, Mell, Austin, Wojcik, Giles, Laurino, O'Connor, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 33.

Nays -- Aldermen Bloom, Steele, Beavers, Shaw, Jones, Banks, Doherty, Shiller, Moore -- 9.

The following are said Series of Amendments as adopted:

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FUND 100 - Corporate Fund				
1		**Estimated Revenue for 1993:**		1,741,894,000		1,733,736,000
		Local Tax Revenue:				
1		**Recreation Taxes:**				
		Amusement Tax		11,300,000		15,800,000
1		**Off Track Betting**		2,200,000		3,300,000
1		**Non-Alcoholic Beverage Tax**				5,000,000
		Proceeds and Transfers				
2		**Proceeds from Debt and Transfers In**		220,556,000		201,556,000
		Local Non-Tax Revenue				
2		**Reimbursements:**				
		Enterprise Funds		99,953,000		100,195,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

512-NOTE REDEMPTION AND INTEREST FUND

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 512 - NOTE REDEMPTION AND INTEREST FUND				
	Estimated Revenue for 1993:				
	Tax Levy		**298,795,000**		**278,795,000**

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

701-SKYWAY FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FUND 701 - Skyway Fund Estimated Revenue for 1993:				
8		Calumet Skyway Toll Bridge		20,340,000		20,581,532

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06				
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
		SYSTEMS AND PROGRAMMING-3010				
	0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS			1	65,424
19	0659	DATA BASE ANALYST III-MIS	1	57,312		
		LESS TURNOVER		366,121		374,233

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
		DEVELOPMENT (T.I.F.)-3205				
28	1405	CITY PLANNER V	1	50,244	1	43,992
		DEVELOPMENT (CENTRAL AREA)-3210				
28	1752	ECONOMIC DEVELOPMENT COORDINATOR	1	52,452	1	54,840
28		LESS TURNOVER		116,448		118,836

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
		GENERAL INFORMATION SERVICES-3005				
31	0308	STAFF ASSISTANT			1	41,804
	0309	COORDINATOR OF SPECIAL PROJECTS	2	37,992	1	37,992
	0309	COORDINATOR OF SPECIAL PROJECTS			1	46,020
		TELECOMMUNICATIONS UNIT-3010				
32	0713	INQUIRY AND INFORMATION ASSISTANT	2	22,224	1	22,224
	0713	INQUIRY AND INFORMATION ASSISTANT	7	23,316	8	23,316
32		LESS TURNOVER		165,516		216,540

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		OPERATIONS-3015				
		SYSTEMS AND PROCEDURES-4030				
53	0430	CLERK III	1	25,716		
	0631	SENIOR DATA CONTROLLER			1	26,964
	0632	DATA CONTROLLER			1	24,432
	0664	DATA ENTRY OPERATOR	2	23,316	1	23,316
		LESS TURNOVER		217,897		220,261

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		TAX AND LICENSE BUREAU -2005				
62	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		61,220		74,660
		ADMINISTRATION-3005				
		INTERNAL AUDIT-4903				
63	0192	AUDITOR II			1	32,820
		LICENSE SERVICES-3020				
		ACCOUNTS MANAGEMENT-4933				
68	0229	CHIEF REVENUE ANALYST			1	59,880
		REVENUE ENFORCEMENT-3025				
		AUDIT-4952				
69	0192	AUDITOR II	6	32,820	4	32,820
	0193	AUDITOR III	1	46,020		
		REVENUE COLLECTIONS-3028				
		COLLECTION SERVICES-4943				
70	0431	CLERK IV	1	28,332		
		TAX SERVICES-3030				
		TAX PROCESSING-4962				
71	0192	AUDITOR II			1	32,820
	0193	AUDITOR III			1	46,020
	0229	CHIEF REVENUE ANALYST	1	59,880		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		TAX AND LICENSE BUREAU -2005				
		INTERGOVERNMENTAL SERVICES-3040				
71	0431	CLERK IV			1	28,332

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
78	.0181	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES		350,000		336,560
		ADMINISTRATION-3100				
75	0308	STAFF ASSISTANT	1	32,820	1	34,428
		PARKING SETTLEMENTS & ADJUD.-3120				
75	1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	48,096	1	50,244
		PARKING TICKET OPERATIONS-3130				
		PUBLIC INFORMATION-4105				
76	0308	STAFF ASSISTANT	1	31,248	1	32,820
	0742	PUBLIC INFORMATION ASSISTANT II	2	24,432	1	24,432
	0742	PUBLIC INFORMATION ASSISTANT II			1	25,716
		DATA ENTRY-4120				
76	0205	CASHIER			1	23,316
	0688	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	25,716		
78		LESS TURNOVER		215,822		220,034

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		TORTS-3020				
82	1643	ASSISTANT CORPORATION COUNSEL	1	62,304		
	1643	ASSISTANT CORPORATION COUNSEL	1	56,988	2	56,988
	1643	ASSISTANT CORPORATION COUNSEL	2	44,940	3	44,940
		LABOR-3050				
84	1643	ASSISTANT CORPORATION COUNSEL	2	44,940	1	44,940
85		LESS TURNOVER		506,298		500,982

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
		CLASSIFICATION AND COMPENSATION SERVICES-3010				
88	1393	PERSONNEL ANALYST III	1	48,096	3	48,096
		EMPLOYMENT SERVICES-3020				
88	1393	PERSONNEL ANALYST III	2	48,096		
		RECORDS AND INFORMATION MANAGEMENT SERVICES-3030				
89	0430	CLERK III	2	23,316	1	23,316
	0662	SENIOR COMPUTER CONSOLE OPERATOR			1	23,316

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
		CONTRACT ADMINISTRATION-3010				
92	0318	ASSISTANT TO THE COMMISSIONER	1	34,428	1	32,820
		CONTRACT MONITORING AND COMPLIANCE-3035				
92	1530	CONTRACT COMPLIANCE OFFICER	1	32,820		
	1530	CONTRACT COMPLIANCE OFFICER	1	25,716	2	25,716
92		LESS TURNOVER		111,255		102,543

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF ADMINISTRATIVE SERVICES -2007				
96	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		9,898		28,307
		FINANCE AND ADMINISTRATION-3010				
		ADMINISTRATION-4006				
98	0308	STAFF ASSISTANT			1	28,332
		PAYROLL-4008				
107	0164	SUPERVISING TIMEKEEPER			1	23,316

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FACILITIES MANAGEMENT -2015				
98	.0140	PROFESSIONAL AND TECHNICAL SERVICES		440,658		328,608
	.0141	APPRAISALS		103,389		
	.0143	COURT REPORTING		2,000		
	.0152	ADVERTISING		18,000		
	.0155	RENTAL OF PROPERTY		9,998,141		
		FACILITIES MANAGEMENT-3035				
		ADMINISTRATION-4025				
99	0320	ASSISTANT TO THE COMMISSIONER			1	38,852
		CENTRAL MAIL-4040				
100	7107	AUTOMOTIVE PARTS MAN	1	11.25H	1	11.26 H
		SECURITY OPERATIONS-4045				
100	8243	GENERAL FOREMAN OF LABORERS	2	3,478.80M	1	3,478.80 M
		TRADES-4052				
101	4480	LATHER	1	22.35H	2	22.35 H

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF INVENTORY MANAGEMENT -2025				
		INVENTORY MANAGEMENT-3045				
		WAREHOUSES-4001				
104	8244	FOREMAN OF LABORERS	1	19.40H	2	19.60 H
	8244	FOREMAN OF LABORERS	1	19.60H		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF REAL ESTATE MANAGEMENT -2040				
105	.0140	PROFESSIONAL AND TECHNICAL SERVICES				112,050
	.0141	APPRAISALS				103,389
	.0143	COURT REPORTING				2,000
	.0152	ADVERTISING				18,000
	.0155	RENTAL OF PROPERTY				9,998,141
	.0195	RELOCATION EXPENSES		200,000		178,844
		PROJECT MANAGEMENT-3105				
		LAND SALES-4117				
107	0305	ASSISTANT TO THE DIRECTOR			1	36,192
	0430	CLERK III			1	37,992
	1612	LAND SALES AGENT			2	37,992
	1655	DIRECTOR OF REAL ESTATE			1	65,424
	1668	TITLE EXPERT			1	23,316
	1670	RIGHT-OF-WAY AGENT II			1	57,312
		LEASING-4118				
107	1219	SUPERVISOR OF LEASING			1	46,020
	1662	LEASING AGENT I			1	29,736
	1663	LEASING AGENT II			1	36,192
		ADMINISTRATION-4125				
106	0809	EXECUTIVE SECRETARY I			1	21,156
107	1219	SUPERVISOR OF LEASING	1	46,020		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FLEET MANAGEMENT -40				
		DEPARTMENT OF FLEET MANAGEMENT -2035				
		MAINTENANCE OPERATION-3065				
117	7164	GARAGE ATTENDANT	30	11.25H	30	11.26 H
		PARTS AND TECHNICAL SERVICES-3075				
118	1302	ADMINISTRATIVE SERVICES OFFICER II	1	46,020		
	6084	AUTOMOTIVE ENGINEER	1	59,880	1	65,424
	6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST	1	39,852	1	43,992
	7107	AUTOMOTIVE PARTS MAN	12	11.25H	12	11.26 H
		FINANCE AND PERSONNEL-3087				
119	1302	ADMINISTRATIVE SERVICES OFFICER II			1	46,020
		VEHICLE MAINTENANCE SYSTEM-3090				
119	2921	SENIOR RESEARCH ANALYST	1	29,736		
		VEHICLE/FUEL MANAGEMENT SYSTEM-3092				
120	2921	SENIOR RESEARCH ANALYST			1	29,736
120		LESS TURNOVER		678,533		689,074

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
		PROCUREMENT AND OPERATION SUPPORT-3020				
123	0429	CLERK II	1	21,156	1	23,316
		MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035				
124	0301	ADMINISTRATIVE ASSISTANT I	1	23,316		
	0302	ADMINISTRATIVE ASSISTANT II			1	24,432
		BUR. OF COMPREHENSIVE PERSONAL-3045				
125	0431	CLERK IV	1	21,156		
		DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050				
125	1117	DIRECTOR OF HEALTH INFORMATION SERVICES	1	54,840		
	3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION			1	46,020
		HOLMAN HEALTH SERVICE CENTER-3085				
129	3348	MEDICAL DIRECTOR	1	43.47H		
	3366	SUPERVISING PHYSICIAN			1,820H	44.78 H
		SOUTH CHICAGO HEALTH CLINIC-3100				
129	3348	MEDICAL DIRECTOR	1	43.47H		
	3366	SUPERVISING PHYSICIAN			1,820H	44.78 H
130	0429	CLERK II	1	15,876	1	22,224
		BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315				
135	3437	DIRECTOR OF NUTRITION	1	62,604	1	46,020

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
		CLINICAL LABORATORY SERVICES-3320				
135	5521	CHEMIST I	1	32,820		
	5522	CHEMIST II			1	34,428
		FOOD SANITATION-3330				
136	2382	SANITARIAN I	1	23,316		
	2382	SANITARIAN I	18	26,964	19	26,964
		AIDS ACTIVITY OFFICE-3350				
138	1707	DEVELOPMENT COORDINATOR			1	34,428
	2934	PROGRAM EXPEDITOR III			1	31,248
	3407	EPIDEMIOLOGIST			1	43,992
	3467	PUBLIC HEALTH ADMINISTRATOR III			1	37,992
		LAKEVIEW STD CLINIC-3370				
139	3130	LABORATORY TECHNICIAN III	1	32,820	1	21,156
		INFECTIOUS DISEASE CONTROL-3380				
139	3348	MEDICAL DIRECTOR			1	43.74 H
		LESS TURNOVER		2,991,117		3,022,645

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		COMMISSION ON HUMAN RELATIONS -45				
		COMMISSION ON HUMAN RELATIONS -2005				
		ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010				
142	3858	COMMUNITY LIAISON	1	57,312		
	3858	DIRECTOR/COMMUNITY LIAISON			1	57,312
		ADVISORY COUNCIL ON ARAB AFFAIRS-3015				
142	3858	COMMUNITY LIAISON	1	57,312		
	3858	DIRECTOR/COMMUNITY LIAISON			1	57,312
		ADVISORY COUNCIL ON ASIAN AFFAIRS-3020				
142	3858	COMMUNITY LIAISON	1	57,312		
	3858	DIRECTOR/COMMUNITY LIAISON			1	57,312
		ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025				
142	3858	COMMUNITY LIAISON	1	57,312		
	3858	DIRECTOR/COMMUNITY LIAISON			1	57,312
		ADVISORY COUNCIL ON LATINO AFFAIRS-3030				
143	3858	COMMUNITY LIAISON	1	57,312		
	3858	DIRECTOR/COMMUNITY LIAISON			1	57,312
		ADVISORY COUNCIL ON WOMEN-3035				
143	3858	COMMUNITY LIAISON	1	57,312		
	3858	DIRECTOR/COMMUNITY LIAISON			1	57,312

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		COMMISSION ON HUMAN RELATIONS -45				
		COMMISSION ON HUMAN RELATIONS -2005				
		ADVISORY COUNCIL ON VETERAN AFFAIRS-3045				
143	3856	COMMUNITY LIAISON	1	57,312		
	3858	DIRECTOR/COMMUNITY LIAISON			1	57,312
		ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050				
143	3856	COMMUNITY LIAISON	1	57,312		
	3858	DIRECTOR/COMMUNITY LIAISON			1	57,312

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT ON AGING -47				
		CHICAGO DEPARTMENT ON AGING -2005				
		SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
145	0823	SENIOR STENOGRAPHER	1	17,400	1	24,432
	3031	SPECIALIST IN AGING II	1	29,736	1	37,992
146		LESS TURNOVER		68,836		84,124

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
		MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
147	.0270	LOCAL TRANSPORTATION		3,200		3,400
	.0350	STATIONERY AND OFFICE SUPPLIES		6,880		7,214
		OPERATIONS-3025				
148	0833	WORD PROCESSING OPERATOR I			1,560H	9.56 H
	3074	DISABILITY SPECIALIST I			1	29,736

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		DEPARTMENT OF HUMAN SERVICES -2005				
		DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010				
150	3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	57,312	1	54,840
		DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015				
150	0833	WORD PROCESSING OPERATOR I	1.560H	9.58H		
	3074	DISABILITY SPECIALIST I	1	29,738		
		GRANTS SUPPORT-3100				
151	0660	COMPUTER CONSOLE OPERATOR			1	17,400
	2918	CHIEF PLANNING ANALYST	2	50,244	1	50,244
	2988	ASSISTANT DIRECTOR OF FAMILY SERVICES			1	52,452
	3830	SENIOR YOUTH INTERVENTION WORKER			1	32,820
152	0303	ADMINISTRATIVE ASSISTANT III	2	39,852	1	39,852
	0303	ADMINISTRATIVE ASSISTANT III			1	41,904
152		LESS TURNOVER		163,000		170,358

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		ADMINISTRATION DEPARTMENTAL-3005				
155	9715	DIRECTOR OF NEWS AFFAIRS	1	72,102	1	67,963
	9756	EXECUTIVE ASSISTANT	1	76,572	1	72,954
	9762	ADMINISTRATIVE ASSISTANT (POLICE)	1	79,050	1	75,564
156	0810	EXECUTIVE SECRETARY II	1	25,716	1	34,428
		INTERNAL AFFAIRS-3020				
157	9171	SERGEANT	3	50,592	5	50,592
		FINANCE DIVISION-3025				
	0430	CLERK III			1	22,224
		PERSONNEL DIVISION-3030				
160	1341	PERSONNEL ASSISTANT II	1	24,432	2	24,432
	1342	PERSONNEL ASSISTANT III	1	23,316		
	3134	MEDICAL TECHNOLOGIST II	3	37,992	1	37,992
	3134	MEDICAL TECHNOLOGIST II			2	26,964
161	0664	DATA ENTRY OPERATOR	5	17,400	4	17,400
	0664	DATA ENTRY OPERATOR			1	26,964
		DATA SYSTEMS-3040				
		POLICE SYSTEMS-4010				
162	1166	CHIEF SYSTEMS ENGINEER	1	52,452	1	57,312

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
162	1166	CHIEF SYSTEMS ENGINEER			1	48,096
		POLICE OPERATIONS-4015				
162	0664	DATA ENTRY OPERATOR	2	17,400		
	0665	SENIOR DATA ENTRY OPERATOR	1	19,188	2	19,188
		RECORDS SECTION-3051				
		ADMINISTRATION - RECORDS SECTION-4202				
163	9754	DIRECTOR OF RECORDS	1	81,600	1	76,915
		RECORDS INQUIRY SECTION-4203				
163	0430	CLERK III	4	17,400	3	17,400
164	0413	INQUIRY AIDE I	3	17,400	2	17,400
	0413	INQUIRY AIDE I	2	16,608	3	16,608
	0413	INQUIRY AIDE I			1	20,136
		RECORDS PROCESSING SECTION-4204				
164	0413	INQUIRY AIDE I	1	20,136		
	0429	CLERK II	1	15,876	1	22,224
	0430	CLERK III	1	22,224		
		FIELD INQUIRY SECTION-4205				
165	0429	CLERK II	3	15,876	4	15,876
	0429	CLERK II	1	22,224		
	0664	DATA ENTRY OPERATOR	8	24,432	7	24,432
	0664	DATA ENTRY OPERATOR	6	17,400	8	17,400
	0664	DATA ENTRY OPERATOR	4	25,716	3	25,716
	0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	19,188		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
165	0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	2	26,964	3	26,964
		POLICE IDENTIFICATION SECTION-4206				
166	9214	FINGERPRINT TECHNICIAN I	13	19,188	12	19,188
	9214	FINGERPRINT TECHNICIAN I	4	17,400	6	17,400
	9214	FINGERPRINT TECHNICIAN I	1	20,138		
		ADMINISTRATION OPERATIONAL-3095				
172	0826	PRINCIPAL TYPIST	1	18,252	1	17,400
	9161	POLICE OFFICER	1	31,290		
		SPECIAL POLICE SERVICES-3125				
172	9161	POLICE OFFICER	10	40,704		
		MOTOR MAINTENANCE DIVISION-3210				
181	7164	GARAGE ATTENDANT	35	11.25H	35	11.25 H
		ELECTRONICS MAINTENANCE-3215				
181	4239	SUPERVISING PROPERTY CUSTODIAN			1	22,224
	9781	DIRECTOR OF ELECTRONIC MAINTENANCE	1	79,050		
		COMMUNICATION-3220				
		COMMUNICATION OPERATIONS SECTION-4055				
182	9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	1	44,244	2	44,244

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
182	9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER)	30	45,768	29	45,768
		CRIME LABORATORY DIVISION-3225				
181	9232	POLICE LABORATORY TECHNICIAN I			1	47,358
183	9791	DIRECTOR OF CRIME LABORATORY	1	79,044	1	72,104
		DETECTIVE DIVISION-3245				
		AREA CRIMINAL INVESTIGATION-4065				
188	9161	POLICE OFFICER	2	42,108		
	9161	POLICE OFFICER	1	43,596		
	9161	POLICE OFFICER	7	45,114		
	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	33,216		
	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	43	44,244	44	44,244
	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	198	45,768	197	45,768
	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	247	47,358	248	47,358
	9790	DETECTIVE COMMANDER	6	79,050	5	79,050
189	0664	DATA ENTRY OPERATOR	6	26,964	5	26,964
	0664	DATA ENTRY OPERATOR	2	17,400	3	17,400
		ADMINISTRATION YOUTH DIVISION-3251				
		ADMINISTRATION YOUTH DIVISION-4210				
190	0428	CLERK I	1	21,156	1	13,716
	9161	POLICE OFFICER	3	40,704		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
190	9161	POLICE OFFICER	3	42,108		
	9161	POLICE OFFICER	5	43,596		
		PATROL DIVISION ADMINISTRATION-3260				
		MAJOR ACCIDENT INVESTIGATION-4036				
173	0429	CLERK II	1	21,156		
	0429	CLERK II	1	15,876	2	15,876
	9161	POLICE OFFICER	1	31,290		
	9161	POLICE OFFICER	1	40,704		
	9161	POLICE OFFICER	3	42,108		
	9161	POLICE OFFICER	5	43,596		
		TRAFFIC ENFORCEMENT-4046				
174	9161	POLICE OFFICER	5	40,704		
	9161	POLICE OFFICER	4	42,108		
	9161	POLICE OFFICER	13	43,596		
		ADMINISTRATION-PATROL DIVISION-4095				
174	9796	DEPUTY CHIEF	6	84,216	5	84,216
		DISTRICT LAW ENFORCEMENT-4100				
175	9161	POLICE OFFICER	687	33,216	646	33,216
	9161	POLICE OFFICER	1,769	40,704	1,771	40,704
	9161	POLICE OFFICER	748	35,130	747	35,130
	9161	POLICE OFFICER	191	38,742	190	38,742
	9161	POLICE OFFICER	788	43,596	764	43,596
	9161	POLICE OFFICER	1,002	45,114	1,002	45,114

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
175	9161	POLICE OFFICER	528	46,776	525	46,776
	9161	POLICE OFFICER	218	48,132	215	48,132
	9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	3	40,704	2	40,704
	9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	53	42,738	54	42,738
	9171	SERGEANT	143	52,182	144	52,182
	9171	SERGEANT	235	53,856	223	53,856
	9171	SERGEANT	111	55,596	110	55,596
	9171	SERGEANT	61	57,270	59	57,270
	9173	LIEUTENANT	74	60,588	63	60,588
	9175	CAPTAIN	38	68,892	30	68,892
	9175	CAPTAIN	9	66,288	7	66,288
176	9111	CROSSING GUARD	128	7.24H	132	7.24 H
	9111	CROSSING GUARD	65	7.61H	66	7.61 H
	9111	CROSSING GUARD	80	7.97H	79	7.97 H
	9111	CROSSING GUARD	125	8.79H	124	8.79 H
	9111	CROSSING GUARD	133	10.68H	130	10.68 H
	9122	DETENTION AIDE	122	24,432	120	24,432
	9122	DETENTION AIDE	7	23,316	9	23,316
	9161	POLICE OFFICER	25	31,290	11	31,290
177	0302	ADMINISTRATIVE ASSISTANT II	61	22,224	60	22,224
	0302	ADMINISTRATIVE ASSISTANT II	4	21,156	5	21,156
	0429	CLERK II	5	16,608	4	16,608
	0429	CLERK II	2	15,876	3	15,876

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		TRAFFIC SAFETY & TRAINING-4134				
178	9161	POLICE OFFICER	2	31,290		
		GENERAL SUPPORT-3270				
		EVIDENCE & RECOVERED PROPERTY-4140				
185	0428	CLERK I	1	19,188	1	13,716
	9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	1	50,592	1	45,768
		CENTRAL DETENTION-4155				
186	9161	POLICE OFFICER	16	46,776	15	46,776
	9161	POLICE OFFICER			1	31,290
		EQUIPMENT AND SUPPLIES-4160				
186	4239	SUPERVISING PROPERTY CUSTODIAN	1	22,224		
		REPRODUCTION AND GRAPHIC ARTS-4165				
187	0429	CLERK II	3	17,400	2	17,400
	0429	CLERK II			1	15,876
		SPECIAL FUNCTIONS DIVISION-3280				
		SPECIAL FUNCTIONS DIVISION-4106				
178	0836	SENIOR TYPIST	1	16,608		
	0836	SENIOR TYPIST	1	15,876	2	15,876
	9786	DEPUTY CHIEF			1	84,216
	9799	CHIEF OF SPECIAL FUNCTIONS	1	92,652		
		SPECIAL OPERATIONS-4112				
179	9161	POLICE OFFICER	2	31,290		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
179	9171	SERGEANT	13	53,856		
	9171	SERGEANT	5	52,182	4	52,182
		PUBLIC HOUSING SECTION-4116				
179	9798	COMMANDER OF HOUSING	1	72,102	1	68,928
		PUBLIC TRANSPORTATION-4121				
180	9161	POLICE OFFICER	2	31,290		
		NEIGHBORHOOD RELATIONS-3310				
189	9161	POLICE OFFICER	1	36,918		
	9161	POLICE OFFICER	7	40,704		
	9161	POLICE OFFICER	7	42,108		
	9718	COMMANDER OF NEIGHBORHOOD RELATIONS	1	79,050		
		PREVENTIVE SERVICES-3315				
189	9161	POLICE OFFICER	3	40,704		
	9161	POLICE OFFICER	3	42,108		
	9161	POLICE OFFICER	5	43,596		
		TRAINING DIVISION-3320				
188	0826	PRINCIPAL TYPIST	1	17,400		
	0826	PRINCIPAL TYPIST			1	18,252
	9161	POLICE OFFICER	12	42,108		
		OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325				
170	0302	ADMINISTRATIVE ASSISTANT II	2	32,820	1	32,820

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
170	0302	ADMINISTRATIVE ASSISTANT II			1	21,156
	9171	SERGEANT	1	50,592	3	50,592
194		LESS TURNOVER		18,500,000		16,693,832

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
		ADMINISTRATION-3005				
		HEADQUARTERS ADMINISTRATION-4005				
196	8720	DIRECTOR OF MEDIA AFFAIRS-FIRE	1	63,282	1	60,414
	8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	92,652	1	88,422
	8757	GOVERNMENTAL AFFAIRS OFFICER	1	84,216	1	80,400
	8782	DIRECTOR OF FIRE SAFETY	1	76,572	1	84,216
		FIRE SUPPRESSION AND RESCUE-3010				
		FIELD OPERATIONS-4025				
198	8764	DEPUTY DISTRICT CHIEF	27	76,572	23	76,572
	8764	DEPUTY DISTRICT CHIEF			4	73,092
199	8731	FIREFIGHTER	670	40,704	669	40,704
	8731	FIREFIGHTER	8	31,290	10	31,290
	8731	FIREFIGHTER	753	42,108	752	42,108
	8733	FIRE ENGINEER	40	44,094	43	44,094
	8733	FIRE ENGINEER	82	50,592	81	50,592
	8733	FIRE ENGINEER	39	52,080	37	52,080
	8735	LIEUTENANT	107	53,856	106	53,856
	8735	LIEUTENANT	52	48,978	53	48,978
	8739	BATTALION CHIEF	19	64,494	20	64,494
		TRAINING-4030				
199	8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	2	64,494	1	64,494

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
		FIRE PREVENTION-3015				
200	8735	LIEUTENANT	13	55,596	12	55,596
	8735	LIEUTENANT	1	48,978	2	48,978
		BUREAU OF SUPPORT SERVICES-3030				
		APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085				
204	7164	GARAGE ATTENDANT	2	11.25H	2	11.26 H
	8731	FIREFIGHTER	3	48,132	2	48,132
	8731	FIREFIGHTER	1	31,290	2	31,290
	8772	DIRECTOR OF EQUIPMENT AND SUPPLIES	1	84,216	1	80,400
	8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES	1	69,612	1	66,450
207		LESS TURNOVER		7,786,560		7,691,393

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		ZONING BOARD OF APPEALS -63				
		ZONING BOARD OF APPEALS -2005				
		DISPOSITION OF ZONING APPEALS-3005				
210	1445	ZONING PLANNER	1	32,820		
	1445	ZONING PLANNER	1	34,428	2	34,428
		LESS TURNOVER				1,608

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF BUILDINGS -67				
		DEPARTMENT OF BUILDINGS -2005				
		BUREAU OF ADMINISTRATION-3010				
		PROJECT MANAGEMENT-4005				
214	0302	ADMINISTRATIVE ASSISTANT II			1	21,156
		PERSONNEL MANAGEMENT-4010				
214	0216	MANAGER OF CUSTOMER SERVICES			1	48,096
		BUILDING REGISTRATION-4025				
215	0429	CLERK II	1	1,323.00M	1	15,876
		BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
		EXAMINATION OF PLANS-4055				
216	0430	CLERK III	2	21,156	1	21,156
		BUREAU OF BUILDING INSPECTION-3020				
		BUILDING INSPECTIONS4065				
217	0429	CLERK II	1	20,136	2	20,136
		BUREAU OF TECHNICAL INSPECTIONS-3025				
		ELECTRICAL CODE COMPLIANCE INSPECTION-4085				
219	5153	SUPERVISOR OF ELECTRICAL INSPECTORS	1	4,445.50M	1	53,346
220		LESS TURNOVER		698,190		699,246

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CONSUMER SERVICES -71				
		DEPARTMENT OF CONSUMER SERVICES -2005				
		MANAGEMENT & OPERATIONS-3010				
222	0309	COORDINATOR OF SPECIAL PROJECTS			1	46,020
	0313	ASSISTANT COMMISSIONER			1	54,840
	3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	54,840		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF ENVIRONMENT -72				
		DEPARTMENT OF ENVIRONMENT -2005				
		SOLID WASTE MANAGEMENT-3025				
228	0309	COORDINATOR OF SPECIAL PROJECTS	1	46,020		
229		LESS TURNOVER		110,530		64,510

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		COMMISSIONER'S OFFICE -2005				
		ADMINISTRATION-DEPARTMENTAL-3004				
		ADMINISTRATIVE SUPPORT-4002				
	0309	COORDINATOR OF SPECIAL PROJECTS			1	52,452
		PLANNING AND MANAGEMENT-3006				
		BUDGET MANAGEMENT-4003				
	0302	ADMINISTRATIVE ASSISTANT II			1	21,156

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF SANITATION -2020				
		CODE ENFORCEMENT-3047				
247	0884	DATA ENTRY OPERATOR			1	17,400
		SOLID WASTE DISPOSAL-3058				
		INCINERATION-4042				
249	0430	CLERK III	1	25,716		
		MTD ALLOCATION-3401				
250	7183	MOTOR TRUCK DRIVER	6	19.05H	5	19.05 H
	7183	MOTOR TRUCK DRIVER	522	18.60H	523	18.60 H
250		LESS TURNOVER		2,393,042		2,383,808

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ELECTRICAL CONSTRUCTION DIVISION -2035				
		OPERATIONS SUPPORT-3095				
	5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY			1	41,904
		CONSTRUCTION ENGINEERING-3100				
260	6140	ENGINEERING TECHNICIAN I	1	15,876		
		TEMPORARY HELP-3105				
261	7164	GARAGE ATTENDANT		11.25H		11.26 H
262		LESS TURNOVER		564,687		548,811

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
		ADMINISTRATION-3110				
264	0303	ADMINISTRATIVE ASSISTANT III			1	46,020
265		LESS TURNOVER		328,347		374,367

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF FORESTRY -2060				
		FORESTRY SUPPORT-3128				
		OPERATIONAL SUPPORT-4047				
267	0429	CLERK II	1	17,400	1	15,876
269		LESS TURNOVER		363,240		361,716

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF TRAFFIC SERVICES -2070				
		EQUIPMENT SUPPORT SERVICES-3215				
		ENGINEER SUPPORT-4115				
271	7635	FOREMAN OF HOISTING ENGINEERS	11	25.35H	9	25.35 H
	7638	GENERAL FOREMAN OF HOISTING ENGINEERS			2	4,524.00 M
271		LESS TURNOVER		242,629		247,777

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF INSPECTIONS -2030				
278	.0140	PROFESSIONAL AND TECHNICAL SERVICES		10,000		30,000
	.0144	ENGINEERING AND ARCHITECTURE		451,500		601,500
	.0160	REPAIR OR MAINTENANCE OF PROPERTY		200,000		30,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
	.0955	INTEREST ON DAILY TENDER NOTES		17,094,000		16,183,000
	.0957	COST OF ISSUANCE FOR DAILY TENDER NOTES		2,839,000		2,649,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06				
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
		WATER COLLECTION-3050				
305	0659	DATA BASE ANALYST III-MIS	1	48,096		
	0659	DATA BASE ANALYST III-MIS			1	57,312
305		LESS TURNOVER				9,216

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF BUILDINGS -67				
		DEPARTMENT OF BUILDINGS -2005				
		BUREAU OF TECHNICAL INSPECTIONS-3025				
		PLUMBING CODE COMPLIANCE INSPECTION-4110				
309	0429	CLERK II	1	17,400	1	15,876
309		LESS TURNOVER		24,000		22,476

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		COMMISSIONER'S OFFICE -2005				
		ADMINISTRATION-3005				
		AGENCY SUPPORT SERVICES-4055				
	0308	STAFF ASSISTANT			3	28,332
		GENERAL SUPPORT-4058				
	0302	ADMINISTRATIVE ASSISTANT II			1	21,156
		ADMINISTRATIVE SERVICES-3015				
		LABOR RELATIONS-4060				
311	0303	ADMINISTRATIVE ASSISTANT III	1	31,248		
313		LESS TURNOVER		101,572		178,620

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF WATER ENGINEERING -2007				
		CHIEF WATER ENGINEER'S OFFICE-3250				
315	0809	EXECUTIVE SECRETARY I	1	32,820	1	21,156
317		LESS TURNOVER		390,081		378,417

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER COLLECTION DIVISION -2015				
		ADMINISTRATIVE AND CLERICAL-3035				
		ADMINISTRATION-4005				
319	0302	ADMINISTRATIVE ASSISTANT II	1	23,316	1	21,156
		GENERAL SERVICES-4010				
319	0189	ACCOUNTING TECHNICIAN I			1	24,432
	0429	CLERK II	1	24,432	1	15,876
	0430	CLERK III	1	23,316		
		CONSUMER SERVICE-3040				
		PHONE INQUIRIES-4015				
	0189	ACCOUNTING TECHNICIAN I			1	24,432
		OFFICE INQUIRIES-4020				
320	0189	ACCOUNTING TECHNICIAN I	1	22,224	2	22,224
	0430	CLERK III	2	21,156	1	21,156
	0430	CLERK III			1	17,400
	0431	CLERK IV	1	31,248	1	21,156
		REVENUE COLLECTIONS-3045				
		MAIL & OFFICE PAYMENT PROCESSING-4031				
320	0205	CASHIER	1	23,316		
	0205	CASHIER	2	17,400	3	17,400
		SPECIAL COLLECTIONS-4036				
321	0431	CLERK IV	1	21,156	1	31,248

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER COLLECTION DIVISION -2015				
		SYSTEMS AND PROCESSING-3050				
		ACCOUNT PROCESSING-4041				
321	0189	ACCOUNTING TECHNICIAN I	8	29,736	7	29,736
	0189	ACCOUNTING TECHNICIAN I			1	19,188
		FIELD OPERATIONS-3055				
		READING METERS-4051				
321	1061	WATER RATE TAKER	2	28,332	1	28,332
	1061	WATER RATE TAKER	5	3,321.00M	6	3,321.00 M
322		LESS TURNOVER		229,279		257,635

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER METER DIVISION -2020				
		ADMINISTRATION-3080				
324	0430	CLERK III	1	26,964	1	31,248
		METER INSTALLATION AND REPAIRS-3085				
324	4754	PLUMBER	1	23.52H	3	23.52 H
324		LESS TURNOVER		164,096		264,341

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF WATER DISTRIBUTION -2025				
325	.0550	WATER IMPROVEMENTS		20,455,307		17,455,307
		ADMINISTRATION-3090				
		ADMINISTRATIVE-4025				
328	0809	EXECUTIVE SECRETARY I	1	25,718	1	28,288
	8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION	1	57,312	1	62,604
		SUPERINTENDENCE AND INSPECTION-4030				
326	0313	ASSISTANT COMMISSIONER	1	54,840	1	59,880
		CLERICAL SECTION-4035				
326	0417	DISTRICT CLERK	1	28,964	1	21,156
		WAREHOUSE AND STORES-3100				
326	1816	DIRECTOR OF WAREHOUSE AND STORES	1	52,452	1	57,312
		GARAGE-3105				
327	7164	GARAGE ATTENDANT	2	11.25H	2	11.26 H
		CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110				
327	0303	ADMINISTRATIVE ASSISTANT III			1	31,248
		REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115				
328	4754	PLUMBER	53	23.52H	51	23.52 H
		CONSTRUCTION FACILITIES-3120				
328	7631	HOISTING ENGINEER APPRENTICE	10	19.68H	9	19.68 H

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF WATER DISTRIBUTION -2025				
328	7631	HOISTING ENGINEER APPRENTICE			1	20.91 H
328		LESS TURNOVER		2,184,381		2,132,030

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		DEPUTY COMMISSIONER'S OFFICE -2030				
		ADMINISTRATION-3130				
330	5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	4,532.67M		
	5846	CHIEF SANITARY ENGINEER			1	52,452
330		LESS TURNOVER		29,654		27,714

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER PURIFICATION DIVISION -2035				
		WATER PURIFICATION LABS PURIFICATION LABORATORY)-3150				
333	3108	CHIEF MICROBIOLOGIST	1	54,840	1	57,312
	3129	LABORATORY TECHNICIAN II	1	21,156	1	17,400
	5529	CHIEF WATER CHEMIST	1	54,840	1	57,312
		WATER QUALITY SURVEILLANCE SECTION-3155				
334	2317	WATER QUALITY INSPECTOR	3	19,188	2	19,188
	2317	WATER QUALITY INSPECTOR			1	22,224
		OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160				
334	5518	FILTRATION ENGINEER III	1	38,192		
	5518	FILTRATION ENGINEER III	3	50,244	4	50,244
335		LESS TURNOVER		814,205		832,481

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		PUMPING STATION OPERATING DIVISION -2040				
336	.0550	WATER IMPROVEMENTS		6,000,000		9,000,000
		PUMPING STATIONS - 3168				
337	9593	STATION LABORER	11	1,957.00M	13	1,957.00 M
338		LESS TURNOVER		554,457		601,425

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		TAX AND LICENSE BUREAU -2005				
		REVENUE COLLECTIONS-3028				
349	0102	ACCOUNTANT II	1	26,964		
	1171	APPLICATIONS DESIGNER			1	28,332
349		LESS TURNOVER		20,508		21,876

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF STREET OPERATIONS -2045				
		ADMINISTRATION-3300				
	8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS			1	52,452
384	8196	SUPERVISOR OF STREET CLEANING	1	52,452		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF TRAFFIC SERVICES -2070				
		ADMINISTRATION-3212				
387	0302	ADMINISTRATIVE ASSISTANT II	1	31,248	1	21,156
		LESS TURNOVER		382,775		352,683

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF TRAFFIC -2040				
		SIGNS & MARKINGS-3046				
380	4854	SIGN PAINTER HELPER	8	15.09H	8	15.81 H
	4856	SIGN PAINTER	3	18.14H	3	18.86 H
380		LESS TURNOVER		200,808		216,984

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF SPECIAL SERVICES -2060				
		NEIGHBORHOOD IMPROVEMENTS-3064				
		ALLEYS-4068				
383	0431	CLERK IV	1	31,248	1	21,156
383		LESS TURNOVER		69,418		59,326

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF STREETS -2070				
		ASPHALT MAINTENANCE-3078				
386	8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	54,840		
	8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS			1	57,312
389		LESS TURNOVER		223,420		225,892

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

310-MOTOR FUEL TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BRIDGES MAINTENANCE -2052				
403	.0157	RENTAL OF EQUIPMENT AND SERVICES		1,402,188		1,045,594
	.0340	MATERIAL AND SUPPLIES		800,000		780,112
		M.F.T. BRIDGE MAINTENANCE-3101				
403	4485	TUCK POINTER			3	22.35 H
	4855	SHEET METAL WORKER			5	23.50 H

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF SEWERS -88				
		DEPARTMENT OF SEWERS -2005				
		COMMISSIONER'S OFFICE ADMINISTRATION-3005				
	0308	STAFF ASSISTANT			1	28,332
		ADMINISTRATIVE SERVICES-3010				
		PERSONNEL ADMINISTRATION-4020				
	0308	STAFF ASSISTANT			1	28,332
414	0216	MANAGER OF CUSTOMER SERVICES	1	48,096		
	0684	DATA ENTRY OPERATOR	1	21,156		
	0828	PRINCIPAL TYPIST			1	21,156
		PROCUREMENT AND CONTRACTS-4030				
	0308	STAFF ASSISTANT			1	28,332
		ENGINEERING, SURVEY AND CONSTRUCTION-3015				
		INSPECTION AND PERMITS-4040				
415	8315	MASON INSPECTOR	21	4,035.20M	22	4,035.20 M
		EXPANDED CONSTRUCTION-4057				
417	5812	CIVIL ENGINEER II	7	36,192	6	36,192
	5812	CIVIL ENGINEER II	2	37,992	1	37,992
	5812	CIVIL ENGINEER II			2	32,820
		OPERATIONS-3020				
		CENTRAL DISTRICT-4070				
418	4403	SEWER BRICKLAYER	31	22.28H	30	22.28 H

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF SEWERS -89				
		DEPARTMENT OF SEWERS -2005				
418	7631	HOISTING ENGINEER APPRENTICE	2	19.68H	1	19.68 H
	7631	HOISTING ENGINEER APPRENTICE			1	22.41 H
419		LESS TURNOVER		1,690,068		1,726,965

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE AND OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO PUBLIC LIBRARY -91				
		CHICAGO PUBLIC LIBRARY -2005				
		ADMIN & SUPPORT SERVICES-3005				
430	1343	DIRECTOR OF LIBRARY PERSONNEL	1	50,244	1	59,880
	3010	DIRECTOR OF GRANTS MANAGEMENT	1	82,804	1	50,244
431	0303	ADMINISTRATIVE ASSISTANT III	1	34,428		
	0308	STAFF ASSISTANT			1	36,192
	0387	DIRECTOR OF STAFF SERVICES			1	65,424
		REFERENCES & CIRCULATION SERVS-3010				
432	0506	LIBRARIAN II	28	41,904	27	41,904
	0573	LIBRARY ASSOCIATE	9	28,332	8	28,332
	0574	LIBRARIAN III	3	41,904	2	41,904
433	0429	CLERK II	9	23,316	8	23,316
	0429	CLERK II	15	20,136	16	20,136
	0430	CLERK III	18	24,432	19	24,432
	0430	CLERK III	13	21,156	12	21,156
	0501	LIBRARIAN I	10	37,992	11	37,992
435		LESS TURNOVER		1,216,610		1,290,830

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		DEPARTMENT OF CULTURAL AFFAIRS -2005				
		ADMINISTRATION-3005				
439	9850	EXECUTIVE DIRECTOR			1	74,880

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
443	.9102	SPECIAL PROGRAM COSTS		163,806		88,926

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

512-NOTE REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
450	.0981	FOR PAYMENT OF TERM NOTES		283,856,000		264,856,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

512-NOTE REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		-2020				
450	.0960	FOR LOSS IN COLLECTION OF TAXES		14,939,000		13,939,000

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FLEET MANAGEMENT -40				
		DEPARTMENT OF FLEET MANAGEMENT -2035				
		MIDWAY - FLEET OPERATIONS - 3305				
455	6676	FOREMAN OF MACHINISTS			1	23.50 H
	6677	MACHINIST SUB-FOREMAN	1	23.50H		
	7107	AUTOMOTIVE PARTS MAN	1	11.25H	1	11.26 H
455		LESS TURNOVER		24,450		24,470

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO MIDWAY AIRPORT -2010				
		CHICAGO MIDWAY AIRPORT-3010				
		ADMINISTRATION-4300				
	0308	STAFF ASSISTANT			1	28,332
		CUSTODIAL/LABOR SERVICES-4303				
458	4225	FOREMAN OF CUSTODIAL WORKERS	1	2,325.00M	2	2,325.00 M
	4282	LEAD CUSTODIAL WORKER	4	2,162.00M	3	2,162.00 M
460		LESS TURNOVER		351,802		382,090

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
473	.9075	TO RESERVE MAINTENANCE ACCOUNT		6,450,000		9,479,868
	.9150	FOR PAYMENT OF DEBT SERVICES		6,431,868		3,402,000
	.9829	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES		160,451		401,983

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		AIRPORT LEGAL SERVICE-3085				
478	1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	50,568		
	1643	ASSISTANT CORPORATION COUNSEL	1	48,752	2	48,752
		LESS TURNOVER		65,180		61,384

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
		CONTRACT MONITORING AND COMPLIANCE-3035				
479	1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	32,820	1	34,428
479		LESS TURNOVER		17,031		18,639

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FLEET MANAGEMENT -40				
		DEPARTMENT OF FLEET MANAGEMENT -2035				
		O'HARE - FLEET OPERATIONS - 3405				
481	7107	AUTOMOTIVE PARTS MAN	5	11.25H	5	11.26 H
	7124	EQUIPMENT DISPATCHER	8	18.60H		
	7164	GARAGE ATTENDANT	13	11.25H	14	11.26 H
	7164	GARAGE ATTENDANT			3	15.10 H
	7183	MOTOR TRUCK DRIVER	4	18.60H		
481		LESS TURNOVER		180,774		181,182

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
483	.0020	OVERTIME		125,000		148,778
		FIRE SUPPRESSION AND RESCUE-3010				
		FIELD OPERATIONS-4025				
483	8731	FIREFIGHTER	10	46,776	9	46,776
	8731	FIREFIGHTER	5	31,280	6	31,280
	8735	LIEUTENANT	4	57,270	3	57,270
	8735	LIEUTENANT	4	48,978	5	48,978

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
484	.0157	RENTAL OF EQUIPMENT AND SERVICES		16,503,754		16,455,472
	.0340	MATERIAL AND SUPPLIES		9,472,155		9,076,057
		CHICAGO-O'HARE INT'L AIRPORT-3015				
		ADMINISTRATION AVIATION-4400				
485	0313	ASSISTANT COMMISSIONER	1	57,312		
	0809	EXECUTIVE SECRETARY I	1	39,852		
	9813	MANAGING DEPUTY COMMISSIONER			2	94,428
	9882	ASSISTANT ADMINISTRATIVE SECRETARY II			1	39,852
486	0308	STAFF ASSISTANT	2	28,332	4	28,332
		FINANCE DEPARTMENTAL-4410				
486	0660	COMPUTER CONSOLE OPERATOR	2	22,224	1	22,224
	0809	EXECUTIVE SECRETARY I			1	39,852
487	0660	COMPUTER CONSOLE OPERATOR	1	17,400	2	17,400
		PLANNING AND DEVELOPMENT-4420				
488	0809	EXECUTIVE SECRETARY I	1	39,852		
		PROPERTY MANAGEMENT-4430				
488	1440	COORDINATING PLANNER II			1	45,338
	1441	COORDINATING PLANNER I			1	41,480
	1486	SENIOR PROGRAM REVIEW SPECIALIST			1	21,872
		AIRFIELD OPERATIONS-4606				
491	7010	AIRPORT OPERATIONS SUPERVISOR I	5	31,248	3	31,248
	7010	AIRPORT OPERATIONS SUPERVISOR I	1	28,332	4	28,332
	7010	AIRPORT OPERATIONS SUPERVISOR I	3	34,428	2	34,428

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
491	7021	AIRPORT OPERATIONS SUPERVISOR II	5	31,248	4	31,248
	7021	AIRPORT OPERATIONS SUPERVISOR II			1	36,192
	7124	EQUIPMENT DISPATCHER			8	18.60 H
	7184	GARAGE ATTENDANT	3	15.10H		
	7184	GARAGE ATTENDANT	1	11.25H		
	7183	MOTOR TRUCK DRIVER	82	18.60H	88	18.60 H
		TERMINAL OPERATIONS-4616				
492	0884	DATA ENTRY OPERATOR	5	17,400		
	0870	SUPERVISOR OF TERMINAL OPERATIONS	1	23,316		
		ADMINISTRATION FACILITIES-4700				
493	7024	COORDINATOR OF MAINTENENCE REPAIRS	1	32,820	1	34,428
	7024	COORDINATOR OF MAINTENENCE REPAIRS	1	31,248	2	31,248
		HVAC PLANT-4707				
494	4754	PLUMBER	12	23.52H	14	23.52 H
	4754	PLUMBER			1	24.37 H
		SKILLED TRADES-4717				
495	4301	CARPENTER	21	22.35H	25	22.35 H
		SECURITY OPERATIONS-4800				
495	4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	2	34,428		
	4210	AVIATION SECURITY OFFICER	21	25,716	29	25,716
	4213	SECURITY GUARD	1	25,716		
		COMMUNICATIONS/BADGING-4808				
496	1113	SUPERVISOR OF OPERATIONS CONTROL CENTER	2	37,992		

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

			STRIKE		ADD
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
496 4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	1	34,428	3	34,428
497	LESS TURNOVER		2,885,659		3,081,087

CORRECTIONS AND REVISIONS OF 1993 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FUND 925 - GRANT FUNDS				
504		Department of Health:				
		Women, Infants and Children Nutrition (WIC)		5,143,000		5,667,000

SCHEDULE D

JANUARY 1, 1993

STRIKE

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL

CLASS GRADE		ENTRANCE RATE STEP 1 FIRST 6 MOS	STEP 2 AFTER 6 MOS	STEP 3 AFTER 18 MOS	STEP 4 AFTER 30 MOS	STEP 5 AFTER 42 MOS	STEP 6 AFTER 54 MOS	STEP 7 AFTER 10 YRS OF SERVICE	STEP 8 AFTER 15 YRS OF SERVICE	STEP 9 AFTER 20 YRS OF SERVICE	STEP 10 AFTER 25 YRS OF SERVICE	MAXIMUM RATE STEP 11 AFTER 30 YRS OF SERVICE
1	ANNUAL	31,290	33,216	35,130	36,918	38,742	40,704	42,108	43,596	45,114	46,776	48,132
	MONTHLY	2,607.50	2,768.00	2,927.50	3,076.50	3,228.50	3,392.00	3,509.00	3,633.00	3,759.50	3,898.00	4,011.00
2	ANNUAL	33,216	35,130	36,918	38,742	40,704	42,738	44,244	45,768	47,358	49,134	50,592
	MONTHLY	2,768.00	2,927.50	3,076.50	3,228.50	3,392.00	3,561.50	3,687.00	3,814.00	3,946.50	4,094.50	4,216.00
3	ANNUAL	38,376	40,284	42,318	44,466	46,668	48,978	50,592	52,182	53,856	55,596	57,270
	MONTHLY	3,198.00	3,357.00	3,526.50	3,705.50	3,889.00	4,081.50	4,216.00	4,348.50	4,488.00	4,633.00	4,772.50
4	ANNUAL	43,410	45,558	47,808	50,214	52,704	55,368	57,048	58,800	60,588	62,430	64,020
	MONTHLY	3,617.50	3,796.50	3,984.00	4,184.50	4,392.00	4,614.00	4,754.00	4,900.00	5,049.00	5,202.50	5,335.00
5	ANNUAL	47,808	50,214	52,704	55,368	58,110	60,978	62,718	64,494	66,288	67,920	68,892
	MONTHLY	3,984.00	4,184.50	4,392.00	4,614.00	4,842.50	5,081.50	5,226.50	5,374.50	5,524.00	5,660.00	5,741.00
6	ANNUAL	60,012	65,766	72,102	79,050							
	MONTHLY	5,001.00	5,480.50	6,008.50	6,587.50							
7	ANNUAL	63,282	69,612	76,572	84,216							
	MONTHLY	5,273.50	5,801.00	6,381.00	7,018.00							
8	ANNUAL	69,612	76,572	84,216	92,652							
	MONTHLY	5,801.00	6,381.00	7,018.00	7,721.00							

SCHEDULE D

JANUARY 1, 1993

ADD
SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL

CLASS GRADE		ENTRANCE RATE STEP 1 FIRST 6 MOS	STEP 2 AFTER 6 MOS	STEP 3 AFTER 18 MOS	STEP 4 AFTER 30 MOS	STEP 5 AFTER 42 MOS	STEP 6 AFTER 54 MOS	STEP 7 AFTER 10 YRS OF SERVICE	STEP 8 AFTER 15 YRS OF SERVICE	STEP 9 AFTER 20 YRS OF SERVICE	STEP 10 AFTER 25 YRS OF SERVICE	MAXIMUM RATE STEP 11 AFTER 30 YRS OF SERVICE
1	ANNUAL	31,290	33,216	35,130	36,918	38,742	40,704	42,108	43,596	45,114	46,776	48,132
	MONTHLY	2,607.50	2,768.00	2,927.50	3,076.50	3,228.50	3,392.00	3,509.00	3,633.00	3,759.50	3,898.00	4,011.00
2	ANNUAL	33,216	35,130	36,918	38,742	40,704	42,738	44,244	45,768	47,358	49,134	50,592
	MONTHLY	2,768.00	2,927.50	3,076.50	3,228.50	3,392.00	3,561.50	3,687.00	3,814.00	3,946.50	4,094.50	4,216.00
3	ANNUAL	38,376	40,284	42,318	44,466	46,668	48,978	50,592	52,182	53,856	55,596	57,270
	MONTHLY	3,198.00	3,357.00	3,526.50	3,705.50	3,889.00	4,081.50	4,216.00	4,348.50	4,488.00	4,633.00	4,772.50
4	ANNUAL	43,410	45,558	47,808	50,214	52,704	55,368	57,048	58,800	60,588	62,430	64,020
	MONTHLY	3,617.50	3,796.50	3,984.00	4,184.50	4,392.00	4,614.00	4,754.00	4,900.00	5,049.00	5,202.50	5,335.00
5	ANNUAL	47,808	50,214	52,704	55,368	58,110	60,978	62,718	64,494	66,288	67,920	68,892
	MONTHLY	3,984.00	4,184.50	4,392.00	4,614.00	4,842.50	5,081.50	5,226.50	5,374.50	5,524.00	5,660.00	5,741.00
6	ANNUAL	60,012	62,892	65,766	68,928	72,102	75,564	79,050				
	MONTHLY	5,001.00	5,241.00	5,480.50	5,744.00	6,008.50	6,297.00	6,587.50				
7	ANNUAL	63,282	66,324	69,612	72,954	76,572	80,250	84,216				
	MONTHLY	5,273.50	5,527.00	5,801.00	6,079.50	6,381.00	6,687.50	7,018.00				
8	ANNUAL	69,612	72,954	76,572	80,250	84,216	88,254	92,652				
	MONTHLY	5,801.00	6,079.50	6,381.00	6,687.50	7,018.00	7,354.50	7,721.00				

SCHEDULE F

JANUARY 1, 1993

STRIKE

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

CLASS GRADE		ENTRANCE RATE STEP 1 FIRST 6 MOS	STEP 2 AFTER 6 MOS	STEP 3 AFTER 18 MOS	STEP 4 AFTER 30 MOS	STEP 5 AFTER 42 MOS	STEP 6 AFTER 54 MOS	STEP 7 AFTER 10 YRS OF SERVICE	STEP 8 AFTER 15 YRS OF SERVICE	STEP 9 AFTER 20 YRS OF SERVICE	STEP 10 AFTER 25 YRS OF SERVICE	MAXIMUM RATE STEP 11 AFTER 30 YRS OF SERVICE
1	ANNUAL	31,290	33,216	35,130	36,918	38,742	40,704	42,108	43,596	45,114	46,776	48,132
	MONTHLY	2,607.50	2,768.00	2,927.50	3,076.50	3,228.50	3,392.00	3,509.00	3,633.00	3,759.50	3,898.00	4,011.00
2	ANNUAL	33,216	35,130	36,918	38,742	40,704	42,738	44,244	45,768	47,358	49,134	50,592
	MONTHLY	2,768.00	2,927.50	3,076.50	3,228.50	3,392.00	3,561.50	3,687.00	3,814.00	3,946.50	4,094.50	4,216.00
3	ANNUAL	33,702	35,592	37,404	39,210	41,178	43,230	44,712	46,236	47,832	49,596	51,072
	MONTHLY	2,808.50	2,966.00	3,117.00	3,267.50	3,431.50	3,602.50	3,726.00	3,853.00	3,986.00	4,133.00	4,256.00
3A	ANNUAL	34,368	36,300	38,142	39,990	42,006	44,094	45,606	47,172	48,804	50,592	52,080
	MONTHLY	2,864.00	3,025.00	3,178.50	3,332.50	3,500.50	3,674.50	3,800.50	3,931.00	4,067.00	4,216.00	4,340.00
4	ANNUAL	38,376	40,284	42,318	44,466	46,668	48,978	50,592	52,182	53,856	55,596	57,270
	MONTHLY	3,198.00	3,357.00	3,526.50	3,705.50	3,889.00	4,081.50	4,216.00	4,348.50	4,488.00	4,633.00	4,772.50
5	ANNUAL	43,410	45,558	47,808	50,214	52,704	55,368	57,048	58,800	60,588	62,430	64,020
	MONTHLY	3,617.50	3,796.50	3,984.00	4,184.50	4,392.00	4,614.00	4,754.00	4,900.00	5,049.00	5,202.50	5,335.00
6	ANNUAL	47,808	50,214	52,704	55,368	58,110	60,978	62,718	64,494	66,288	67,920	68,892
	MONTHLY	3,984.00	4,184.50	4,392.00	4,614.00	4,842.50	5,081.50	5,226.50	5,374.50	5,524.00	5,660.00	5,741.00
7	ANNUAL	57,534	63,282	69,612	76,572							
	MONTHLY	4,794.50	5,273.50	5,801.00	6,381.00							
8	ANNUAL	63,282	69,612	76,572	84,216							
	MONTHLY	5,273.50	5,801.00	6,381.00	7,018.00							
9	ANNUAL	69,612	76,572	84,216	92,652							
	MONTHLY	5,801.00	6,381.00	7,018.00	7,721.00							

SCHEDULE F

ADD

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

JANUARY 1, 1993

CLASS GRADE		ENTRANCE RATE STEP 1 FIRST 6 MOS	STEP 2 AFTER 6 MOS	STEP 3 AFTER 18 MOS	STEP 4 AFTER 30 MOS	STEP 5 AFTER 42 MOS	STEP 6 AFTER 54 MOS	STEP 7 AFTER 10 YRS OF SERVICE	STEP 8 AFTER 15 YRS OF SERVICE	STEP 9 AFTER 20 YRS OF SERVICE	STEP 10 AFTER 25 YRS OF SERVICE	MAXIMUM RATE STEP 11 AFTER 30 YRS OF SERVICE
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7	ANNUAL	57,534	60,414	63,282	66,450	69,612	73,092	76,572				
	MONTHLY	4,794.50	5,034.50	5,273.50	5,537.50	5,801.00	6,091.00	6,381.00				
8	ANNUAL	63,282	66,450	69,612	73,092	76,572	80,400	84,216				
	MONTHLY	5,273.50	5,537.50	5,801.00	6,091.00	6,381.00	6,700.00	7,018.00				
9	ANNUAL	69,612	73,092	76,572	80,400	84,216	88,422	92,652				
	MONTHLY	5,801.00	6,091.00	6,381.00	6,700.00	7,018.00	7,368.50	7,721.00				

12/15/92

UNFINISHED BUSINESS

26807

1993 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of December 9, 1992, pages 24367 through 25018, recommending that the City Council pass the proposed 1993 Annual Appropriation Ordinance, as amended.

On motion of Alderman Austin, the said proposed ordinance, was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Dixon, Huels, Fary, Madrzyk, Burke, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Gabinski, Mell, Austin, Wojcik, Giles, Laurino, O'Connor, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 33.

Nays -- Aldermen Bloom, Steele, Beavers, Shaw, Jones, Banks, Doherty, Shiller, Moore -- 9.

At this point in the proceedings, Alderman Burke noted that the Mayor affixed his signature to said ordinance at 2:28 P.M..

The following is said ordinance as passed:

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 1993.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1993 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1993. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1993, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments

under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for I.B.E.W., Local No. 9 employees as set forth in Schedule O; and (l) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (m) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (n) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (p) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1993, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the

approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency

to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1993, and shall cover the period beginning January 1, 1993.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1993, and on or before November 15, 1993, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1992, through March 31, 1993, and April 1, 1993, through September 30, 1993, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid 27½ cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of $160 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police, the Fire Department and the Department of Aviation, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the

telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1993. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is $100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1993, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1992, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1993, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

Department Of Fleet Management

1993 Departmental Vehicle Distribution

Schedule A-1.

Department	Number Of Cars Assigned
Aging	1
Animal Care	1
Aviation	11
Buildings	1
Cable	1
Comptroller	1
Consumer Services	2
Cultural Affairs	1
Environment	2
Fleet*	5
General Services	1
Health	2
Housing	2
Human Relations	1
Human Services	1
Inquiry and Information	1
Landmarks	1
Law	1
Library	2
License Commission	2
Mayor's Office	14
Mayor's Office of Employment and Training	1
Personnel	1
Planning and Development	6
Purchasing	6
Revenue	2
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	1
Water	9
Zoning	1
TOTAL:	103

* All other city vehicles will be operated as pool vehicles through the direction of the Department of Fleet Management.

SUMMARY A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 1991, 1992 AND 1993

SOURCE	Actual 1991	Estimated Document 1992	Estimated Ordinance 1992	1993
Local Tax Revenue				
Municipal Public Utilities Tax	$ 177,269,346	$ 195,800,000	195,800,000	$ 199,300,000
Compensation-Public Utilities	114,831,390	111,800,000	111,800,000	106,700,000
Chicago Sales Tax/HROT	134,750,403	129,500,000	129,500,000	127,300,000
Transaction Taxes	94,839,977	94,500,000	94,500,000	96,170,000
Transportation Taxes	97,400,846	106,600,000	106,600,000	102,300,000
Recreation Taxes	55,153,336	54,400,000	54,400,000	65,313,000
Business Taxes	54,220,953	53,600,000	53,600,000	53,050,000
Audit Revenue				8,170,000
Total	728,466,251	746,200,000	746,200,000	758,303,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In	177,918,000	209,176,000	213,476,000	201,556,000
Intergovernmental Revenue				
State Income Tax	158,700,434	153,000,000	153,000,000	173,100,000
State Sales Tax/ROT	162,436,063	168,100,000	168,100,000	163,900,000
Personal Property Tax Replacement	29,745,730	29,700,000	29,700,000	25,400,000
Municipal Auto Rental Tax	2,090,635	1,900,000	1,900,000	1,862,000
Grants	5,054,479	3,309,000	3,309,000	3,500,000
Total	358,027,341	356,009,000	356,009,000	367,762,000
Local Non-Tax Revenue				
License, Permits and Certificates	35,507,170	35,209,000	35,209,000	39,900,000
Fines, Forfeitures and Penalties	73,560,610	72,100,000	72,100,000	85,000,000
Charges for Current Services	38,717,488	39,917,000	39,917,000	35,585,000
Municipal Public Utilities	13,370,700	15,600,000	15,600,000	14,248,000
Leases, Rentals and Sales	3,020,285	7,492,000	7,492,000	9,918,000
Interest Income	21,667,282	16,500,000	16,500,000	14,000,000
Reimbursements	200,952,531	189,150,000	189,150,000	202,464,000
Other Revenue	1,359,792	2,000,000	6,341,000	5,000,000
Total	388,155,858	377,968,000	382,309,000	406,115,000
Total All Sources	1,652,567,450	1,689,353,000	1,697,994,000	1,733,736,000
Net Current Assets at January 1	41,254,000	3,300,000	22,300,000	19,000,000
GRAND TOTAL	$1,855,867,450	$1,711,653,000	$1,720,294,000	$1,752,736,000

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1993

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE: GROSS TAX LEVY*	REVENUE: OTHER REVENUE	REVENUE: TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
	PROPERTY TAX SUPPORTED FUNDS					
100	CORPORATE FUND	$ 0	$1,733,736,000	$1,733,736,000	$ 19,000,000	$1,752,736,000
326	SPECIAL SERVICE AREA NUMBER ONE-SPECIAL MAINTENANCE FUND	498,000	50,000	548,000	1,240,000	1,788,000
342	LIBRARY FUND-BUILDINGS AND SITES	.....	2,463,000	2,463,000	898,000	3,361,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION	.....	41,748,000	41,748,000	13,573,000	55,321,000
395	JUDGMENT TAX FUND	.....	28,559,000	28,559,000	.....	28,559,000
508	SPECIAL SERVICE AREA NUMBER ONE-BOND REDEMPTION AND INTEREST FUND	213,000	.....	213,000	.....	213,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND	47,776,000	.....	47,776,000	.....	47,776,000
510	BOND REDEMPTION AND INTEREST FUND	65,985,000	0	65,985,000	7,700,000	73,685,000
512	NOTE REDEMPTION AND INTEREST SERIES	278,795,000	.....	278,795,000	13,000,000	291,795,000
568	LIBRARY REDEMPTION AND INTEREST BOND	7,053,000	.....	7,053,000	7,700,000	14,753,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO	6,621,000	.....	6,621,000	547,000	7,168,000
660	CITY RELIEF FUND	.....	26,030,000	26,030,000	2,000,000	28,030,000
	PENSION FUNDS	243,218,000	42,562,000	285,780,000	.....	285,780,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS	650,159,000	1,875,148,000	2,525,307,000		2,590,965,000
	NON-PROPERTY TAX FUNDS					
171	ENVIRONMENTAL CONTROL FUND	.....	500,000	500,000	970,000	1,470,000
200	WATER FUND	.....	271,700,000	271,700,000	42,291,000	313,991,000
292	PAVEMENT RESTORATION AND INSPECTION FUND	.....	1,600,000	1,600,000	516,000	2,116,000
300	VEHICLE TAX FUND	.....	84,750,000	84,750,000	.....	84,750,000
310	MOTOR FUEL TAX FUND	.....	63,200,000	63,200,000	7,865,000	71,065,000
314	SEWER FUND	.....	125,900,000	125,900,000	15,164,000	141,064,000
353	EMERGENCY COMMUNICATION FUND	.....	16,600,000	16,600,000	22,235,000	38,835,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	.....	5,950,000	5,950,000	466,000	6,416,000
356	SPECIAL EVENTS REVENUE FUND	.....	12,458,000	12,458,000	387,000	12,845,000
610	MIDWAY AIRPORT FUND	.....	27,516,000	27,516,000	.....	27,516,000
701	CALUMET SKYWAY REVENUE FUND	.....	20,581,532	20,581,532	.....	20,581,532
740	CHICAGO-O'HARE AIRPORT REVENUE FUND	.....	439,048,000	439,048,000	.....	439,048,000
	TOTAL-NON-PROPERTY TAX FUNDS	.....	1,069,803,532	1,069,803,532		1,159,697,532
	TOTALS-ALL FUNDS	650,159,000	2,944,951,532	3,595,110,532		3,750,662,532
	DEDUCT TRANSFERS BETWEEN FUNDS					161,270,000
	TOTALS-ALL FUNDS					$3,589,392,532
	DEDUCT PROCEEDS OF DEBT					283,856,000
	NET TOTALS-ALL FUNDS					**$3,305,536,532**

UNFINISHED BUSINESS

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1993

FUND NO.		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
	PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND	1,730,429,632	3,474,368	18,832,000			1,752,736,000
326	SPECIAL SERVICE AREA NUMBER ONE	1,750,000	13,000			25,000	1,788,000
342	LIBRARY FUND-BUILDINGS AND SITES	3,099,583	46,417	215,000			3,361,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION	51,476,000	3,000	3,842,000			55,321,000
385	JUDGMENT TAX FUND	26,368,000		2,191,000			28,559,000
508	SPECIAL SERVICE AREA NUMBER ONE			211,000		2,000	213,000
509	NOTE REDEMPTION AND INTEREST FUND			45,387,000		2,389,000	47,776,000
510	BOND REDEMPTION AND INTEREST FUND			70,386,000		3,299,000	73,685,000
512	NOTE REDEMPTION AND INTEREST FUND	13,000,000		264,856,000		13,939,000	291,795,000
568	LIBRARY BOND REDEMPTION AND INTEREST FUND			14,400,000		353,000	14,753,000
641	PUBLIC BUILDING COMMISSION FUND	1,183,000		5,654,000		331,000	7,168,000
660	CITY RELIEF FUND	25,530,000		2,500,000			28,030,000
	PENSION FUNDS:						
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND				137,373,000		137,373,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'				18,036,000		18,036,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND				88,008,000		88,008,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND				42,325,000		42,325,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND				38,000		38,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS	1,852,836,215	3,536,785	428,474,000	285,780,000	20,338,000	2,590,965,000
	NON-PROPERTY TAX FUNDS						
171	ENVIRONMENTAL CONTROL FUND	1,470,000					1,470,000
200	WATER FUND	228,067,844	49,722,156	33,201,000		3,000,000	313,991,000
292	PAVEMENT RESTORATION AND INSPECTION FUND	2,116,000					2,116,000
300	VEHICLE TAX FUND	84,485,600	264,400				84,750,000
310	MOTOR FUEL TAX FUND	61,750,198	2,149,802	7,165,000			71,065,000
314	SEWER FUND	114,746,317	6,054,683	19,263,000		1,000,000	141,064,000
353	EMERGENCY COMMUNICATION FUND	38,835,000					38,835,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	6,394,000	22,000				6,416,000
358	SPECIAL EVENTS FUND	12,545,000				300,000	12,845,000
610	MIDWAY AIRPORT FUND	25,841,500	174,500	1,500,000			27,516,000
701	CALUMET SKYWAY REVENUE FUND	20,229,232	352,300				20,581,532
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND	273,608,098	2,119,904	163,320,000			439,048,000
	TOTALS-NON-PROPERTY TAX FUNDS	870,088,787	60,859,745	224,449,000		4,300,000	1,159,697,532
	TOTALS-ALL FUNDS	2,722,925,002	64,396,530	652,923,000	285,780,000	24,638,000	3,750,662,532
	DEDUCT INTER-FUND REIMBURSEMENTS						161,270,000
	TOTALS-ALL FUNDS						3,589,392,532
	DEDUCT PROCEEDS OF DEBT						283,856,000
	NET TOTALS-ALL FUNDS						3,305,536,532

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY OF PROPOSED 1993 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR	4,375,774	452,050	41,600	50,000	1,200	.....	29,880	4,950,504
OFFICE OF INSPECTOR GENERAL	726,663	160,856	1,000	27,000	1,000	.....	10,000	926,519
OFFICE OF BUDGET AND MANAGEMENT	1,334,828	134,700	3,700	10,000	10,000	.....	.....	1,493,228
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	5,470,745	2,972,662	.....	145,051	14,000	.....	.....	8,602,458
DEPARTMENT OF PLANNING AND DEVELOPMENT	3,618,849	964,449	23,360	87,738	9,150	.....	5,000	4,708,546
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	2,554,563	401,724	1,000	43,150	2,910	.....	.....	3,003,347
CITY COUNCIL	7,594,556	84,000	10,000	.....	.....	.....	2,414,906	10,103,462
CITY COUNCIL COMMITTEES	2,608,259	176,450	10,000	73,500	13,035	.....	328,000	3,209,244
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	244,000	24,000	.....	4,000	.....	.....	.....	272,000
MUNICIPAL REFERENCE LIBRARY	429,510	130,938	1,300	54,500	700	.....	.....	616,948
DEPARTMENT OF HOUSING	495,492	50,600	3,000	4,500	1,000	.....	6,250,000	6,804,592
DEPARTMENT OF CULTURAL AFFAIRS	833,808	313,249	4,076	23,800	380	.....	150,000	1,325,313
CITY CLERK	1,333,267	285,500	.....	120,000	.....	.....	.....	1,738,767
CITY COMPTROLLER	6,184,540	505,769	8,900	91,001	4,825	.....	.....	6,795,035
SPECIAL ACCOUNTING DIVISION	2,247,747	71,585	1,400	13,500	500	.....	.....	2,334,732
CITY TREASURER	1,006,644	160,920	10,250	7,865	2,066	.....	.....	1,187,745
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU	7,507,451	1,411,980	142,179	137,900	9,500	.....	.....	9,209,010
BUREAU OF PARKING	6,049,618	11,254,687	7,000	83,737	76,617	.....	5,976,789	23,448,448
TOTAL-DEPARTMENT OF REVENUE	13,557,069	12,666,667	149,179	221,637	86,117	.....	5,976,789	32,657,458
DEPARTMENT OF LAW	14,104,506	2,596,327	52,000	265,000	14,985	.....	.....	17,032,818
DEPARTMENT OF PERSONNEL	5,057,946	1,998,608	5,000	105,548	896	.....	70,000	7,237,998
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	3,863,637	544,365	4,750	65,000	.....	.....	.....	4,477,752
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE	250,047	.....	.....	.....	.....	.....	.....	250,047
BUREAU OF ADMINISTRATIVE SERVICES	1,171,011	55,013	32,407	1,400	.....	.....	.....	1,259,831
BUREAU OF FACILITIES MANAGEMENT	14,088,976	21,853,999	.....	910,867	93,012	.....	100,000	37,046,854
BUREAU OF INVENTORY MANAGEMENT	1,261,721	105,000	.....	46,800	24,405	.....	.....	1,437,926
BUREAU OF REAL ESTATE MANAGEMENT	1,463,716	10,721,832	.....	.....	.....	.....	.....	12,185,548
TOTAL-DEPARTMENT OF GENERAL SERVICES	18,235,471	32,735,844	32,407	959,067	117,417	.....	100,000	52,180,206
ELECTION AND ADMINISTRATION DIVISION	3,837,489	840,946	8,750	65,800	1,500	7,500	.....	4,761,585
REGISTRATION AND COMMUNITY SERVICES DIVISION	2,875,740	806,516	6,250	92,200	1,500	7,500	400	3,790,106
DEPARTMENT OF FLEET MANAGEMENT	18,897,579	9,665,933	13,000	17,181,100	29,225	.....	2,387,000	48,173,837
DEPARTMENT OF HEALTH	29,977,697	10,489,980	108,488	2,120,316	.....	.....	1,404,500	44,100,981
COMMISSION ON HUMAN RELATIONS	1,489,870	168,134	6,300	9,500	700	.....	.....	1,674,504
CHICAGO DEPARTMENT ON AGING	1,934,440	949,461	21,636	454,573	.....	.....	.....	3,360,110
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	696,376	107,049	4,400	7,714	485	3,000	.....	819,024
DEPARTMENT OF HUMAN SERVICES	4,588,664	2,248,543	17,360	1,631,397	1,000	.....	5,534,000	14,020,964
POLICE BOARD	199,540	103,292	1,060	.....	600	.....	6,000	310,492
DEPARTMENT OF POLICE	674,433,006	8,757,919	46,500	5,732,641	81,049	.....	6,535,000	695,586,115
FIRE DEPARTMENT	245,059,475	4,544,109	203,000	2,926,992	98,640	14,000	2,698,989	255,543,215
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE	735,333	17,400	500	15,000	200	.....	.....	768,433
DEPARTMENT OF ZONING	887,351	30,712	9,000	6,000	.....	.....	.....	933,063

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
ZONING BOARD OF APPEALS	226,088	31,828	400	3,500	.....	.....	.....	261,816
DEPARTMENT OF BUILDINGS	16,549,816	675,434	193,350	67,200	5,875	.....	.....	17,491,675
DEPARTMENT OF CONSUMER SERVICES	3,898,272	197,556	15,500	50,750	5,700	.....	.....	4,167,778
DEPARTMENT OF ENVIRONMENT	2,140,279	1,337,540	12,450	164,925	13,000	.....	.....	3,668,194
COMMISSION ON ANIMAL CARE AND CONTROL	1,802,228	56,957	3,200	148,460	4,705	.....	.....	2,013,550
MAYOR'S LICENSE COMMISSION AND LOCAL	416,145	169,847	1,200	3,500	.....	.....	.....	590,692
LICENSE APPEAL COMMISSION	70,900	33,950	.....	1,000	485	.....	.....	106,335
BOARD OF ETHICS	305,429	37,971	1,729	4,915	2,370	.....	.....	352,414
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	752,092	28,020	.....	6,250	100	.....	.....	786,462
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE	1,330,134	178,663	5,000	13,820	49,900	.....	.....	1,577,517
ADMINISTRATIVE SERVICES DIVISION	2,540,741	414,046	20,000	51,050	6,848	.....	.....	3,032,685
BUREAU OF SANITATION	73,777,712	50,739,007	198,200	1,285,000	131,800	.....	.....	126,131,719
BUREAU OF RODENT CONTROL	3,622,935	415,540	22,300	125,066	1,000	.....	.....	4,186,841
BUREAU OF ELECTRICITY	42,887,595	849,022	243,200	8,002,688	209,878	.....	10,000	52,202,383
BUREAU OF FORESTRY	9,816,271	539,250	97,500	820,267	56,790	.....	.....	11,330,078
BUREAU OF TRAFFIC SERVICES	5,745,395	172,100	16,200	38,600	14,000	.....	.....	5,986,295
TOTAL-STREETS AND SANITATION	139,720,783	53,307,628	602,400	10,336,491	470,216	.....	10,000	204,447,518
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER	377,598	21,500	6,700	1,000	.....	.....	.....	406,798
BUREAU OF ADMINISTRATION	3,890,581	640,362	7,770	86,000	5,322	100,000	.....	4,730,035
BUREAU OF INSPECTIONS	2,299,541	937,271	27,700	43,850	14,000	3,000	.....	3,325,362
BUREAU OF BRIDGES	7,053,906	1,011,875	9,300	487,200	64,500	.....	.....	8,626,781
BUREAU OF SPECIAL SERVICES	1,822,330	174,950	2,250	13,150	3,050	.....	.....	2,015,730
BUREAU OF STREETS	2,033,214	85,450	7,500	8,200	.....	.....	.....	2,134,364
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	17,477,170	2,871,408	61,220	639,400	86,872	103,000	.....	21,239,070
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD	382,680	1,700	.....	12,050	.....	.....	.....	396,430
TOTAL-DEPARTMENT OF AVIATION	382,680	1,700	.....	12,050	.....	.....	.....	396,430
OTHER OPERATING EXPENSES	191,267,000	7,708,000	45,000	.....	90,000	2,166,965	50,436,000	251,712,965
GRAND TOTAL CORPORATE FUND	1,456,499,316	162,618,696	1,745,615	44,051,531	1,172,403	2,301,965	84,348,474	1,752,738,000
PERCENT OF TOTAL	83.1	9.3	.1	2.5	.1	.1	4.8	100.0

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
326-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT		36,100						36,100
BUREAU OF REAL ESTATE MANAGEMENT							651,176	651,176
DEPARTMENT OF STREETS AND SANITATION	566,224	15,000	1,800	30,700	13,000		154,000	780,724
BUREAU OF SPECIAL SERVICES							295,000	295,000
FOR LOSS IN COLLECTION OF TAXES							25,000	25,000
TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE	**566,224**	**51,100**	**1,800**	**30,700**	**13,000**		**1,125,176**	**1,788,000**
LIBRARY FUND-BUILDINGS AND SITES:								
CHICAGO PUBLIC LIBRARY		3,099,583			46,417			3,146,000
INTEREST ON DAILY TENDER NOTES							215,000	215,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES		**3,099,583**			**46,417**		**215,000**	**3,361,000**
LIBRARY FUND-MAINTENANCE AND OPERATION:								
BUREAU OF FACILITIES MANAGEMENT		2,670,500						2,670,500
CHICAGO PUBLIC LIBRARY	31,338,751	2,418,523	45,000	4,183,854	3,000		71,128	36,060,256
OTHER OPERATING EXPENSES	6,591,000	91,000					7,908,244	14,590,244
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION	**37,929,751**	**5,180,023**	**45,000**	**4,183,854**	**3,000**		**7,979,372**	**55,321,000**
JUDGMENT TAX FUND:								
INTEREST ON JUDGMENTS							2,600,000	2,600,000
FOR PAYMENT OF JUDGMENTS							23,768,000	23,768,000
INTEREST ON DAILY TENDER NOTES							2,191,000	2,191,000
TOTAL-JUDGMENT TAX FUND							**28,559,000**	**28,559,000**
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES							211,000	211,000
FOR LOSS IN COLLECTION OF TAXES							2,000	2,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE							**213,000**	**213,000**
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							45,387,000	45,387,000
FOR LOSS IN COLLECTION OF TAXES							2,389,000	2,389,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND							**47,776,000**	**47,776,000**
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS							70,386,000	70,386,000
FOR LOSS IN COLLECTION OF TAXES							3,299,000	3,299,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND							**73,685,000**	**73,685,000**
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							277,856,000	277,856,000
FOR LOSS IN COLLECTION OF TAXES							13,939,000	13,939,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND							**291,795,000**	**291,795,000**
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							14,400,000	14,400,000
FOR LOSS IN COLLECTION OF TAXES							353,000	353,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND							**14,753,000**	**14,753,000**

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW							442,000	442,000
DEPARTMENT OF HEALTH							30,000	30,000
FIRE DEPARTMENT							704,000	704,000
BUREAU OF SANITATION							7,000	7,000
OTHER OPERATING EXPENSES							5,654,000	5,654,000
FOR LOSS IN COLLECTION OF TAXES							331,000	331,000
TOTAL-PUBLIC BUILDING COMMISSION FUND							7,168,000	7,168,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED							25,530,000	25,530,000
INTEREST ON DAILY TENDER NOTES							2,500,000	2,500,000
TOTAL-CITY RELIEF FUND							28,030,000	28,030,000
PENSION FUNDS							285,780,000	285,780,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	38,495,975	8,330,708	48,800	4,214,554	62,417		787,078,548	838,229,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES	1,494,995,291	170,948,402	1,792,415	48,266,085	1,234,820	2,301,965	871,425,022	2,590,965,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT	434,853	86,170	3,900	48,500				573,423
OTHER OPERATING EXPENSES	158,000						738,577	896,577
TOTAL-ENVIRONMENTAL CONTROL FUND	592,853	86,170	3,900	48,500			738,577	1,470,000
WATER FUND:								
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	354,911							354,911
DEPARTMENT OF LAW	327,824	49,500						377,324
BUREAU OF FACILITIES MANAGEMENT		26,347,210						26,347,210
DEPARTMENT OF FLEET MANAGEMENT	729,808	194,750						924,558
DEPARTMENT OF BUILDINGS	1,339,849		15,000	2,000				1,356,849
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE	2,896,121	1,556,830	9,100	408,955	138,195		385,368	5,394,569
BUREAU OF WATER ENGINEERING	7,463,192	761,035	85,600	107,300	133,414		27,000	8,577,541
WATER COLLECTION DIVISION	6,779,044	1,377,930	105,300	52,850	258,000		308,000	8,881,124
WATER METER DIVISION	3,025,091	163,010	3,000	223,000	223,500	2,540,000	160,000	6,337,601
BUREAU OF WATER DISTRIBUTION	43,309,111	823,315	72,000	3,457,000	2,538,500	23,575,307	3,714,500	77,489,733
DEPUTY COMMISSIONER'S OFFICE	582,647	54,800	10,000	18,000	29,240			694,687
WATER PURIFICATION DIVISION	18,649,260	1,291,040		8,902,000	323,000	10,950,000	277,000	40,392,300
PUMPING STATION OPERATING DIVISION	15,355,918	7,264,775	1,900	743,000	13,000	9,000,000	100,000	32,478,593
TOTAL-WATER DEPARTMENT	98,060,384	13,292,735	286,900	13,912,105	3,656,849	46,065,307	4,971,868	180,246,148
OTHER OPERATING EXPENSES	19,018,000	1,200,000					84,166,000	104,384,000
TOTAL-WATER FUND	119,830,776	41,084,195	301,900	13,914,105	3,656,849	46,065,307	89,137,868	313,991,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS	1,055,067	86,700	48,600	14,600			565,033	1,770,000
OTHER OPERATING EXPENSES	226,000						120,000	346,000
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND	1,281,067	86,700	48,600	14,600			685,033	2,116,000

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	286,755	180,000	.....	.....	.....	.....	13,104	479,859
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	75,000	.....	.....	2,250	.....	.....	214,600	291,850
CITY CLERK	2,136,203	590,594	3,000	495,000	.....	.....	.....	3,224,797
TAX AND LICENSE BUREAU	462,130	105,408	.....	3,000	.....	.....	.....	570,538
DEPARTMENT OF LAW	823,643	14,500	.....	8,800	.....	.....	.....	846,943
BUREAU OF FACILITIES MANAGEMENT	.....	2,946,291	.....	.....	.....	.....	.....	2,946,291
DEPARTMENT OF FLEET MANAGEMENT	.....	2,386,710	.....	.....	.....	.....	.....	2,386,710
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF SANITATION	1,839,097	233,914	6,340	283,000	34,000	.....	1,250,000	3,646,351
BUREAU OF STREET OPERATIONS	1,646,429	102,046	9,000	386,070	23,000	.....	110,000	2,276,545
BUREAU OF TRAFFIC SERVICES	10,685,644	493,240	24,100	111,900	21,100	138,900	3,755,000	15,229,884
TOTAL-STREETS AND SANITATION	14,171,170	829,200	39,440	780,970	78,100	138,900	5,115,000	21,152,780
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF TRAFFIC	6,364,921	290,513	68,600	908,314	11,050	.....	428,300	8,071,698
BUREAU OF BRIDGES	3,021,726	7,400	1,100	49,100	4,000	.....	.....	3,083,326
BUREAU OF SPECIAL SERVICES	1,821,104	151,514	7,050	17,850	3,850	.....	30,000	2,031,368
BUREAU OF STREETS	8,419,816	208,216	106,600	429,700	28,500	.....	3,460,120	12,652,952
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	19,627,567	657,643	183,350	1,404,964	47,400	.....	3,918,420	25,839,344
OTHER OPERATING EXPENSES	10,711,888	115,000	.....	.....	.....	.....	16,184,000	27,010,888
TOTAL-VEHICLE TAX FUND	**48,294,358**	**7,825,346**	**225,790**	**2,694,984**	**125,500**	**138,900**	**25,445,124**	**84,750,000**
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT	.....	.....	.....	.....	.....	.....	10,165,000	10,165,000
DEPARTMENT OF STREETS AND SANITATION:								
STREET CLEANING	4,178,549	1,121,451	.....	.....	.....	.....	1,700,000	7,000,000
SNOW AND ICE REMOVAL	3,959,196	1,113,672	.....	3,000,000	.....	.....	1,927,132	10,000,000
BUREAU OF ELECTRICITY	2,034,384	.....	.....	865,636	.....	.....	11,800,000	14,700,000
TOTAL-STREETS AND SANITATION	10,172,109	2,235,123	.....	3,865,636	.....	.....	15,427,132	31,700,000
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE	.....	.....	.....	.....	.....	.....	600,000	600,000
LANE LINE MAINTENANCE	.....	.....	.....	.....	.....	.....	500,000	500,000
BRIDGES MAINTENANCE	4,774,294	1,045,594	.....	780,112	.....	.....	1,400,000	8,000,000
NEW ALLEY CONSTRUCTION	.....	2,500,000	.....	.....	.....	.....	.....	2,500,000
50/50 SIDEWALK PROGRAM	.....	2,600,000	.....	.....	.....	.....	.....	2,600,000
CURB AND GUTTER REPAIR	2,090,854	288,728	.....	370,616	.....	2,149,802	100,000	5,000,000
VAULTED SIDEWALK PROGRAM	394,698	.....	.....	105,302	.....	.....	.....	500,000
PAVEMENT MAINTENANCE	5,868,089	200,000	.....	2,248,409	.....	.....	1,183,502	9,500,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	13,127,935	6,634,322	.....	3,504,439	.....	2,149,802	3,783,502	29,200,000
TOTAL-MOTOR FUEL TAX FUND	**23,300,044**	**8,869,445**	.....	**7,370,075**	.....	**2,149,802**	**29,375,634**	**71,065,000**
SEWER FUND:								
BUREAU OF FACILITIES MANAGEMENT	.....	762,849	.....	.....	.....	.....	.....	762,849
DEPARTMENT OF FLEET MANAGEMENT	279,934	7,898,830	.....	.....	.....	.....	.....	8,178,764
DEPARTMENT OF BUILDINGS	416,402	.....	8,500	.....	.....	.....	.....	424,902
DEPARTMENT OF SEWERS	42,108,899	16,406,903	137,000	6,598,000	1,200,180	4,854,503	4,093,000	75,396,485
OTHER OPERATING EXPENSES	9,228,000	138,000	.....	.....	.....	.....	46,935,000	56,301,000
TOTAL-SEWER FUND	**52,033,235**	**25,206,582**	**145,500**	**6,598,000**	**1,200,180**	**4,854,503**	**51,028,000**	**141,064,000**

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES	.....	.....	.....	.....	.....	.....	38,835,000	38,835,000
TOTAL-EMERGENCY COMMUNICATION FUND	.....	.....	.....	.....	.....	.....	38,835,000	38,835,000
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS	630,053	207,101	1,375	25,800	.....	.....	986,271	1,850,600
MAYOR'S OFFICE OF SPECIAL EVENTS	2,116,474	358,000	6,000	20,000	22,000	.....	253,000	2,775,474
OTHER OPERATING EXPENSES	322,000	.....	.....	.....	.....	.....	1,467,926	1,789,926
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX	3,068,527	565,101	7,375	45,800	22,000	.....	2,707,197	6,416,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	90,880	20,000	.....	2,000	.....	.....	2,000	114,880
MAYOR'S OFFICE OF SPECIAL EVENTS	.....	.....	.....	.....	.....	.....	11,120,120	11,120,120
OTHER OPERATING EXPENSES	.....	30,000	.....	.....	.....	.....	1,280,000	1,310,000
FOR LOSS IN COLLECTION OF TAXES	.....	.....	.....	.....	.....	.....	300,000	300,000
TOTAL-SPECIAL EVENTS FUND	90,880	50,000	.....	2,000	.....	.....	12,702,120	12,845,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER	125,075	.....	.....	.....	.....	.....	.....	125,075
DEPARTMENT OF LAW	175,601	.....	.....	.....	.....	.....	.....	175,601
BUREAU OF FACILITIES MANAGEMENT	.....	717,750	.....	.....	.....	.....	.....	717,750
DEPARTMENT OF FLEET MANAGEMENT	383,742	211,523	.....	15,200	38,800	.....	.....	649,265
DEPARTMENT OF POLICE	2,042,487	.....	.....	.....	.....	.....	.....	2,042,487
CHICAGO MIDWAY AIRPORT	6,399,116	2,680,606	11,200	1,156,200	135,700	.....	100,000	10,482,822
OTHER OPERATING EXPENSES	2,245,000	305,000	.....	.....	.....	.....	10,773,000	13,323,000
TOTAL-MIDWAY AIRPORT FUND	11,371,021	3,914,879	11,200	1,171,400	174,500	.....	10,873,000	27,516,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER	109,542	.....	.....	.....	.....	.....	.....	109,542
DEPARTMENT OF LAW	83,588	.....	.....	.....	.....	.....	.....	83,588
BUREAU OF FACILITIES MANAGEMENT	.....	163,250	.....	.....	.....	.....	.....	163,250
OPERATION OF CALUMET SKYWAY	2,538,087	1,382,950	2,500	280,200	352,300	.....	704,200	5,260,217
OTHER OPERATING EXPENSES	800,104	826,000	.....	.....	.....	.....	13,538,851	14,964,955
TOTAL-CALUMET SKYWAY REVENUE FUND	3,331,281	2,372,200	2,500	280,200	352,300	.....	14,243,051	20,581,532

SUMMARY "D"

Summary of Proposed 1993 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL	347,499	.....	.....	.....	.....	.....	.....	347,499
CITY COMPTROLLER	1,033,828	92,400	300	5,500	2,640	.....	.....	1,134,668
DEPARTMENT OF LAW	1,740,940	23,450	3,500	21,000	.....	.....	.....	1,788,890
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	583,636	28,575	3,300	3,500	.....	.....	.....	619,011
BUREAU OF FACILITIES MANAGEMENT	.....	17,305,125	.....	.....	.....	.....	.....	17,305,125
DEPARTMENT OF FLEET MANAGEMENT	2,892,512	2,347,700	.....	1,202,500	964,000	.....	.....	7,406,712
DEPARTMENT OF POLICE	9,262,218	.....	.....	.....	.....	.....	.....	9,262,218
FIRE DEPARTMENT	6,437,102	.....	.....	.....	.....	.....	.....	6,437,102
CHICAGO-O'HARE INTERNATIONAL AIRPORT	62,462,837	56,178,136	106,750	9,498,457	1,053,264	.....	1,261,000	130,560,444
OTHER OPERATING EXPENSES	17,531,331	2,310,000	.....	.....	.....	100,000	244,245,000	264,186,331
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	102,291,903	78,285,386	113,850	10,730,957	2,019,904	100,000	245,506,000	439,048,000
TOTAL ALL FUNDS	1,860,481,234	339,295,406	2,653,030	91,134,706	8,786,053	55,610,477	1,392,701,626	3,750,662,532
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								161,270,000
TOTAL ALL FUNDS								3,589,392,532
DEDUCT PROCEEDS OF DEBT								283,856,000
NET GRAND TOTAL								3,305,536,532

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1993

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR	4,950,504	.....	.....	.....	.....	.....	4,950,504
OFFICE OF BUDGET AND MANAGEMENT	1,493,228	.....	.....	.....	.....	3,000,000	4,493,228
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	8,602,458	354,911	.....	.....	.....	.....	8,957,369
CITY CLERK	1,738,767	.....	3,224,797	.....	.....	.....	4,963,564
CITY COMPTROLLER	9,129,767	.....	.....	.....	1,134,668	234,617	10,499,052
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU	9,209,010	.....	570,538	.....	.....	.....	9,779,548
BUREAU OF PARKING	23,448,448	.....	.....	.....	.....	.....	23,448,448
SUBTOTAL-DEPARTMENT OF REVENUE	32,657,458	.....	570,538	.....	.....	.....	33,227,996
CITY TREASURER	1,187,745	.....	.....	.....	.....	.....	1,187,745
DEPARTMENT OF LAW	17,032,818	377,324	846,943	.....	1,788,890	701,169	20,747,144
DEPARTMENT OF PERSONNEL	7,237,998	.....	.....	.....	.....	.....	7,237,998
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	4,477,752	.....	.....	.....	619,011	.....	5,096,763
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE	250,047	.....	.....	.....	.....	.....	250,047
BUREAU OF ADMINISTRATIVE SERVICES	1,259,831	.....	.....	.....	.....	.....	1,259,831
BUREAU OF FACILITIES MANAGEMENT	37,046,854	28,347,210	2,946,291	2,670,500	17,305,125	1,679,949	87,995,929
BUREAU OF INVENTORY MANAGEMENT	1,437,926	.....	.....	.....	.....	.....	1,437,926
BUREAU OF REAL ESTATE MANAGEMENT	12,185,548	.....	.....	.....	.....	651,176	12,836,724
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES	52,180,206	28,347,210	2,946,291	2,670,500	17,305,125	2,331,125	103,780,457
DEPARTMENT OF FLEET MANAGEMENT	48,173,837	924,558	2,386,710	.....	7,406,712	8,828,029	67,719,846
TOTAL-FINANCE AND ADMINISTRATION	188,862,538	28,004,003	9,975,279	2,670,500	28,254,406	15,094,940	272,861,666
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL	10,103,462	.....	.....	.....	.....	.....	10,103,462
CITY COUNCIL COMMITTEES	3,209,244	.....	771,709	.....	.....	114,880	4,095,833
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	272,000	.....	.....	.....	.....	.....	272,000
ELECTION AND ADMINISTRATION DIVISION	4,761,585	.....	.....	.....	.....	.....	4,761,585
REGISTRATION AND COMMUNITY SERVICES DIVISION	3,790,108	.....	.....	.....	.....	.....	3,790,108
TOTAL-LEGISLATIVE AND ELECTIONS	22,136,397	.....	771,709	.....	.....	114,880	23,022,986
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT	4,708,546	.....	.....	.....	.....	.....	4,708,546
DEPARTMENT OF HOUSING	6,804,592	.....	.....	.....	.....	.....	6,804,592
DEPARTMENT OF CULTURAL AFFAIRS	1,325,313	.....	.....	.....	.....	1,850,600	3,175,913
MAYOR'S OFFICE OF SPECIAL EVENTS	.....	.....	.....	.....	.....	13,895,594	13,895,594
TOTAL-CITY DEVELOPMENT	12,838,451	.....	.....	.....	.....	15,746,194	28,584,645
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH	44,100,981	.....	.....	.....	.....	30,000	44,130,981
COMMISSION ON HUMAN RELATIONS	1,674,504	.....	.....	.....	.....	.....	1,674,504
CHICAGO DEPARTMENT ON AGING	3,360,110	.....	.....	.....	.....	.....	3,360,110
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	819,024	.....	.....	.....	.....	.....	819,024
DEPARTMENT OF HUMAN SERVICES	14,020,964	.....	.....	.....	.....	.....	14,020,964
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	3,003,347	.....	.....	.....	.....	.....	3,003,347
MUNICIPAL REFERENCE LIBRARY	616,948	.....	.....	.....	.....	.....	616,948
CHICAGO PUBLIC LIBRARY	.....	.....	.....	41,206,256	.....	.....	41,206,256
TOTAL-COMMUNITY SERVICES	67,695,878	.....	.....	41,206,256	.....	30,000	108,832,134

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1993-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD	310,492	.....	.....	.....	.....	.....	310,492
DEPARTMENT OF POLICE	695,586,115	.....	.....	.....	9,262,218	2,042,487	706,890,820
FIRE DEPARTMENT:							
FIRE DEPARTMENT	255,543,215	.....	.....	.....	6,437,102	704,000	262,684,317
OFFICE OF EMERGENCY PREPAREDNESS	768,433	.....	.....	.....	.....	.....	768,433
SUBTOTAL-FIRE DEPARTMENT	256,311,648	.....	.....	.....	6,437,102	704,000	263,452,750
TOTAL-PUBLIC SAFETY	**952,208,255**	.....	.....	.....	**15,699,320**	**2,746,487**	**970,654,062**
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL	590,692	.....	.....	.....	.....	.....	590,692
OFFICE OF INSPECTOR GENERAL	926,519	.....	.....	.....	347,499	.....	1,274,018
DEPARTMENT OF ZONING	933,063	.....	.....	.....	.....	.....	933,063
ZONING BOARD OF APPEALS	261,816	.....	.....	.....	.....	.....	261,816
DEPARTMENT OF BUILDINGS	17,491,675	1,356,849	.....	.....	.....	424,902	19,273,426
DEPARTMENT OF CONSUMER SERVICES	4,167,778	.....	.....	.....	.....	.....	4,167,778
DEPARTMENT OF ENVIRONMENT	3,668,194	.....	.....	.....	.....	573,423	4,241,617
COMMISSION ON ANIMAL CARE AND CONTROL	2,013,550	.....	.....	.....	.....	.....	2,013,550
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	786,462	.....	.....	.....	.....	.....	786,462
BOARD OF ETHICS	352,414	.....	.....	.....	.....	.....	352,414
LICENSE APPEAL COMMISSION	106,335	.....	.....	.....	.....	.....	106,335
TOTAL-REGULATORY	**31,298,498**	**1,356,849**	.....	.....	**347,499**	**998,325**	**34,001,171**
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE	4,610,202	.....	.....	.....	.....	780,724	5,390,926
BUREAU OF SANITATION	126,131,719	.....	3,646,351	.....	.....	17,007,000	146,785,070
BUREAU OF RODENT CONTROL	4,186,841	.....	.....	.....	.....	.....	4,186,841
BUREAU OF ELECTRICITY	52,202,383	.....	.....	.....	.....	14,700,000	66,902,383
BUREAU OF STREET OPERATIONS	.....	.....	2,276,545	.....	.....	.....	2,276,545
BUREAU OF FORESTRY	11,330,078	.....	.....	.....	.....	.....	11,330,078
BUREAU OF TRAFFIC SERVICES	5,986,295	.....	15,229,884	.....	.....	.....	21,216,179
OPERATION OF CALUMET SKYWAY	.....	.....	.....	.....	.....	5,260,217	5,260,217
TOTAL-STREETS AND SANITATION	**204,447,518**	.....	**21,152,780**	.....	.....	**37,747,941**	**283,348,239**
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER	406,798	.....	.....	.....	.....	.....	406,798
BUREAU OF ADMINISTRATION	4,730,035	.....	.....	.....	.....	.....	4,730,035
BUREAU OF INSPECTIONS	3,325,362	.....	.....	.....	.....	1,770,000	5,095,362
BUREAU OF TRAFFIC	.....	.....	8,071,698	.....	.....	1,100,000	9,171,698
BUREAU OF BRIDGES	8,626,781	.....	3,083,326	.....	.....	8,000,000	19,710,107
BUREAU OF SPECIAL SERVICES	2,015,730	.....	2,031,368	.....	.....	5,395,000	9,442,098
BUREAU OF STREETS	2,134,364	.....	12,652,952	.....	.....	15,000,000	29,787,316
TOTAL-CHICAGO DEPT. OF TRANSPORTATION	**21,239,070**	.....	**25,839,344**	.....	.....	**31,265,000**	**78,343,414**

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1993-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE	.....	5,394,569	.....	.....	.....	.....	5,394,569
BUREAU OF WATER ENGINEERING	.....	8,577,541	.....	.....	.....	.....	8,577,541
BUREAU OF WATER SERVICE	.....	15,218,725	.....	.....	.....	.....	15,218,725
BUREAU OF WATER DISTRIBUTION	.....	77,489,733	.....	.....	.....	.....	77,489,733
BUREAU OF WATER OPERATIONS	.....	73,565,580	.....	.....	.....	.....	73,565,580
SUBTOTAL-DEPARTMENT OF WATER	.....	180,246,148	.....	.....	.....	.....	180,246,148
DEPARTMENT OF SEWERS	.....	.....	.....	.....	.....	75,396,485	75,396,485
DEPARTMENT OF AVIATION:							
MERRILL C. MEIGS FIELD	396,430	.....	.....	.....	.....	.....	396,430
CHICAGO MIDWAY AIRPORT	.....	.....	.....	.....	.....	10,482,822	10,482,822
CHICAGO-O'HARE INTERNATIONAL AIRPORT	.....	.....	.....	.....	130,560,444	.....	130,560,444
SUBTOTAL-DEPARTMENT OF AVIATION	396,430	.....	.....	.....	130,560,444	10,482,822	141,439,696
TOTAL-PUBLIC SERVICE ENTERPRISES	396,430	180,246,148	.....	.....	130,560,444	85,879,307	387,082,329
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS	.....	.....	.....	.....	.....	285,780,000	285,780,000
LOSS IN COLLECTION OF TAXES	.....	.....	.....	.....	.....	20,638,000	20,638,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS	174,592,000	15,236,000	9,070,888	6,175,000	12,218,331	10,195,104	227,487,323
COMPENSATION AND INSURANCE	16,655,000	3,834,000	1,601,000	265,000	5,233,000	2,494,000	29,882,000
PAYMENT OF JUDGMENTS	12,628,000	260,000	.....	.....	.....	26,570,000	39,458,000
CITY RELIEF	.....	.....	.....	.....	.....	25,530,000	25,530,000
DEBT SERVICE	18,832,000	33,201,000	.....	4,057,000	163,320,000	433,513,000	652,923,000
OTHER	29,005,965	52,053,000	16,339,000	4,308,244	83,415,000	107,112,354	292,233,563
SUBTOTAL-FINANCE GENERAL	251,712,965	104,384,000	27,010,888	14,805,244	264,186,331	605,414,458	1,267,513,886
TOTAL-GENERAL FINANCING REQUIREMENTS	251,712,965	104,384,000	27,010,888	14,805,244	264,186,331	911,832,458	1,573,931,886
TOTAL ALL FUNCTIONS	1,752,736,000	313,991,000	84,750,000	58,682,000	439,048,000	1,101,455,532	3,750,662,532
DEDUCT REIMBURSEMENTS BETWEEN FUNDS							161,270,000
TOTAL							3,589,392,532
DEDUCT PROCEEDS OF DEBT							283,856,000
NET GRAND TOTAL							3,305,536,532

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1993. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1993.

100 - CORPORATE FUND

Estimates at January 1, 1993	
Current assets	$ 289,806,000
Current liabilities	270,806,000
Surplus (net current assets)	19,000,000
Estimated revenue for 1993	1,733,736,000
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1993)	$ 1,752,736,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1993

Local Tax Revenue	
Municipal Utilities:	
Gas	$ 71,800,000
Electric	68,600,000
Message Transmission	58,900,000
Total	199,300,000
Compensation-Public Utilities:	
Commonwealth Edison	70,900,000
Illinois Bell	28,000,000
Other Franchise Revenue	1,300,000
Cable Television	6,500,000
Total	106,700,000
Chicago Sales Tax/HROT	127,300,000
Transaction Taxes:	
Real Property Transfer	28,000,000
Lease and Rental Personal Property	61,800,000
Motor Vehicle Lessor Tax	6,370,000
Total	96,170,000
Transportation Taxes:	
Chicago Vehicle Fuel Tax	61,800,000
Parking Tax	40,500,000
Total	102,300,000
Recreation Taxes:	
Amusement Tax	15,800,000
Automatic Amusement Device Tax	2,150,000
Chicago Liquor Tax	12,000,000
Municipal Cigarette Tax	27,063,000
Non-Alcoholic Beverage Tax	5,000,000
Off Track Betting	3,300,000
Total	65,313,000
Business Taxes:	
Hotel Tax	17,200,000
Employers' Expense Tax	34,000,000
Foreign Fire Insurance Tax	1,850,000
Total	53,050,000
Audit Revenue	8,170,000

BUDGET DOCUMENT OF YEAR 1993

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1993-Continued

Proceeds And Transfers	
Proceeds from Debt & Transfers In.....	201,556,000
Intergovernmental Revenue	
State Income Tax.....	173,100,000
State Sales Tax/ROT.....	163,900,000
Personal Property Tax Replacement.....	25,400,000
Municipal Auto Rental Tax.....	1,862,000
Grants.....	3,500,000
Local Non-Tax Revenue	
Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	12,200,000
Business License.....	14,400,000
Building Permits.....	7,000,000
Other Permits and Certificates.....	5,800,000
Prior Period Fines.....	500,000
Total.....	39,900,000
Fines, Forfeitures and Penalties.....	85,000,000
Charges for Current Services:	
Inspection.....	12,727,000
Health.....	3,180,000
Information.....	1,000,000
Safety.....	12,000,000
Other Charges for Service.....	4,678,000
Current Expenses.....	2,000,000
Total.....	35,585,000
Municipal Utilities:	
Meigs Field.....	498,000
Parking.....	13,750,000
Total.....	14,248,000
Leases, Rentals & Sales:	
Sale of Land and Buildings.....	7,000,000
Vacation of Streets and Alleys.....	500,000
Sale of Impounded Autos.....	500,000
Sale of Material, Scrap & Salvage.....	1,475,000
Rentals & Leases.....	443,000
Total.....	9,918,000
Interest Income.....	14,000,000
Reimbursements:	
Enterprise Funds.....	100,195,000
Special Revenue Funds.....	21,229,000
Federal Funds.....	26,000,000
Other Reimbursements.....	55,040,000
Total.....	202,464,000
Other Revenue.....	5,000,000
Total Revenue-Corporate Fund.....	$ 1,733,736,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1993		
Current assets		$ 2,822,000
Current liabilities		1,852,000
Surplus (net current assets)		970,000
Estimated revenue for 1993:		
Liquid Waste Disposal fees		500,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993)		$ 1,470,000

200 - WATER FUND

Estimates at January 1, 1993		
Current assets		$ 128,356,000
Current liabilities		86,065,000
Surplus (net current assets)		42,291,000
Estimated revenue for 1993:		
Water rates	$ 253,650,000	
Interest Earnings	6,680,000	
Miscellaneous and Other	11,370,000	
Total appropriable revenue		271,700,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993)		$ 313,991,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1993		
Current assets		$ 1,986,000
Current liabilities		1,470,000
Surplus (net current assets)		516,000
Estimated revenue for 1993		1,600,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993)		$ 2,116,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1993		
Current assets		$ 11,458,000
Current liabilities		11,458,000
Surplus (net current assets)		0
Estimated revenue for 1993:		
Vehicle Tax	$ 61,000,000	
Compliance Revenue	3,000,000	
Impoundment fees	9,150,000	
Sale of impounded automobiles	1,800,000	
Contracted abandoned auto towing	1,500,000	
Other reimbursements	8,300,000	
Total appropriable revenue		84,750,000
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1993)		$ 84,750,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1993		
Current assets		$ 42,520,000
Current liabilities		34,655,000
Surplus (net current assets)		7,865,000
Estimated revenue for 1993:		
Distributive share of State Motor Fuel Tax..	$ 59,200,000	
Interest and other.....	4,000,000	
Total appropriable revenue		63,200,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....		$ 71,065,000

314 - SEWER FUND

Estimates at January 1, 1993		
Current assets		$ 43,064,000
Current liabilities		27,900,000
Surplus (net current assets)		15,164,000
Estimated revenue for 1993:		
Sewer rates.....	$ 111,200,000	
Other.....	14,700,000	
Total appropriable revenue		125,900,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....		$ 141,064,000

326 - SPECIAL SERVICE AREA NUMBER ONE STATE STREET MALL

Estimates at January 1, 1993		
Current assets		$ 5,140,000
Current liabilities		3,900,000
Surplus (net current assets)		1,240,000
Estimated revenue for 1993:		
Tax Levy of Year 1993.....	$ 498,000	
Transfers from Corporate Fund.....	0	
Interest.....	50,000	
Total appropriable revenue		548,000
Total appropriable for charges and expenditures.....		$ 1,788,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1993		
Current assets		$ 3,498,000
Current liabilities		2,600,000
Surplus (net current assets)		898,000
Estimated revenue for 1993:		
Proceeds of Debt.....	$ 2,363,000	
Interest.....	100,000	
		2,463,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....		$ 3,361,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 1993		
Current assets		$ 22,549,000
Current liabilities		8,976,000
Surplus (net current assets)		13,573,000
Estimated revenue for 1993:		
Proceeds of Debt	$ 38,348,000	
Rental of facilities	200,000	
Interest	2,500,000	
Fine receipts	700,000	
Total appropriable revenue		41,748,000
Total appropriable for charges and expenditures		$ 55,321,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1993		
Current assets		$ 30,441,000
Current liabilities		8,206,000
Surplus (net current assets)		22,235,000
Estimated revenue for 1993:		
Telephone Surcharge	$ 15,500,000	
Interest	1,100,000	
Total appropriable revenue		16,600,000
Total appropriable for charges and expenditures		$ 38,835,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1993		
Current assets		$ 1,441,000
Current liabilities		975,000
Surplus (net current assets)		466,000
Estimated revenue for 1993:		
Hotel Operators' Occupation Tax receipts		5,950,000
Total appropriable for charges and expenditures		$ 6,416,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1993		
Current assets		$ 387,000
Current liabilities		0
Surplus (net current assets)		387,000
Estimated revenue for 1993:		
Fees	$ 12,433,000	
Interest and Other	25,000	
		12,458,000
Total appropriable for charges and expenditures		$ 12,845,000

395 - JUDGMENT TAX FUND

Estimates at January 1, 1993		
Current assets		$ 9,815,000
Current liabilities		9,815,000
Surplus (net current assets)		0
Estimated revenue for 1993:		
Proceeds of Debt	$ 28,559,000	
Interest	0	
Total appropriable revenue		28,559,000
Total appropriable for charges and expenditures		$ 28,559,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES

508 - SPECIAL SERVICE AREA NUMBER ONE BOND REDEMPTION AND INTEREST FUND

Estimated revenue for 1993:		
Tax levy of year 1993 to meet bond and interest requirements		$ 213,000

509 - NOTE REDEMPTION AND INTEREST FUND PROJECT NOTES SERIES "C"

Estimated revenue for 1993:		
Tax levy of year 1993 to meet bond and interest requirements		$ 47,776,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1993		
Current assets		$ 7,700,000
Current liabilities		0
Surplus (net current assets)		7,700,000
Estimated revenue for 1993:		
Property tax levy (net abatement)	$ 65,985,000	
State personal property replacement tax	0	
Total appropriable revenue		65,985,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993)		$ 73,685,000

512 - NOTE REDEMPTION AND INTEREST FUND TENDER NOTES

Estimates at January 1, 1993		
Current assets		$ 13,000,000
Current liabilities		
Surplus (net current assets)		13,000,000
Estimated revenue for 1993:		
Tax levy of year 1993 to meet Notes		278,795,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993)		$ 291,795,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1993		
Current assets		$ 7,700,000
Current liabilities		0
Surplus (net current assets)		7,700,000
Estimated revenue for 1993:		
Property tax levy (net abatement)		7,053,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993)		$ 14,753,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1993		
Current assets	$	9,875,000
Current liabilities		9,875,000
Surplus (net current assets)		0
Estimated revenue for 1993.....		27,516,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).	$	27,516,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1993		
Current assets	$	547,000
Current liabilities		0
Surplus (net current assets)		547,000
Estimated revenue for 1993:		
Property tax levy (net abatement).....		6,621,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).	$	7,168,000

660 - CITY RELIEF FUND

Estimates at January 1, 1993		
Current assets	$	2,000,000
Current liabilities		0
Surplus (net current assets)		2,000,000
Estimated revenue for 1993:		
Proceeds of Debt.....		26,030,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993).....	$	28,030,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1993:		
Property tax levy.....	$	116,929,000
State personal property tax replacement.....		20,444,000
Total appropriable.....	$	137,373,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1993:		
Property tax levy.....	$	15,352,000
State personal property tax replacement revenue.....		2,684,000
Total appropriable.....	$	18,036,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1993:		
Property tax levy.....	$	74,911,000
State personal property tax replacement revenue.....		13,097,000
Total appropriable.....	$	88,008,000

BUDGET DOCUMENT FOR YEAR 1993
FUND ESTIMATES

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1993:		
Property tax levy	$	36,026,000
State personal property tax replacement revenue		6,299,000
Total appropriable	$	42,325,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1993:		
State personal property tax replacement revenue	$	38,000
Total appropriable	$	38,000

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1993		
Current assets	$	3,000,000
Current liabilities		3,000,000
Surplus (net current assets)		0
Estimated revenue for 1993:		
Revenue from operation of Calumet Skyway Toll Bridge		20,581,532
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993)	$	20,581,532

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1993		
Current assets	$	65,000,000
Current liabilities		65,000,000
Surplus (net current assets)		0
Estimated revenue for 1993		439,048,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1993)	$	439,048,000

BUDGET DOCUMENT FOR YEAR 1993

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1993.

For Liabilities (including commitments on contracts) at January 1, 1993 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
100	Corporate Fund	$ 270,806,000
171	Environmental Control Fund	1,852,000
200	Water Fund	86,065,000
292	Pavement Restoration Fund	1,470,000
300	Vehicle Tax Fund	11,458,000
310	Motor Fuel Tax Fund	34,655,000
314	Sewer Fund	27,900,000
326	Special Service Area No. 1-Special Maintenance Fund	3,900,000
342	Library Fund-Buildings and Sites	2,600,000
346	Library Fund-Maintenance and Operation	8,976,000
353	Emergency Communication Fund	8,206,000
355	Municipal Hotel Operators' Occupation Tax Fund	975,000
356	Special Events Fund	0
395	Judgment Tax Fund	9,815,000
610	Midway Airport Revenue Fund	9,875,000
701	Calumet Skyway Revenue Fund	3,000,000
740	O'Hare Airport Revenue Fund	65,000,000
	TOTAL FOR LIABILITIES AT JANUARY 1, 1993	**$ 546,553,000**

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND
OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,370,336
.0015	SCHEDULE SALARY ADJUSTMENTS	5,438
*2005.0000	**FOR PERSONAL SERVICES**	4,375,774
.0126	OFFICE CONVENIENCES	2,700
.0130	POSTAGE	42,500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,350
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	56,250
.0157	RENTAL OF EQUIPMENT AND SERVICES	70,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	90,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	13,500
.0169	TECHNICAL MEETING COSTS	5,750
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	39,900
.0186	TELEPHONE-EQUIPMENT CHARGES	16,700
.0190	TELEPHONE-CENTREX BILLING	97,200
.0191	TELEPHONE-RELOCATIONS CHARGES	9,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	452,050
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	700
.0245	REIMBURSEMENT TO TRAVELERS	40,000
.0270	LOCAL TRANSPORTATION	900
*2005.0200	**FOR TRAVEL**	41,600
.0350	STATIONERY AND OFFICE SUPPLIES	50,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	50,000
.0422	OFFICE MACHINES	400
.0423	COMMUNICATION DEVICES	400
.0424	FURNITURE AND FURNISHINGS	400
*2005.0400	**FOR EQUIPMENT**	1,200
*2005.0700	**FOR CONTINGENCIES**	28,880
	***BUDGET LEVEL TOTAL**	$ 4,950,504

Positions and Salaries

Code	Positions	No.	Rate
	EXECUTIVE-3005		
9608	MAYOR	1	$ 115,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	48,096
9637	ADMINISTRATIVE ASSISTANT	1	73,644
9637	ADMINISTRATIVE ASSISTANT	1	57,312
	SECTION TOTAL	4	294,052

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ADMINISTRATIVE-3010		
9896	CHIEF FINANCIAL OFFICER	1	104,712
9895	MAYOR'S ADMINISTRATIVE OFFICER	1	101,748
9895	MAYOR'S ADMINISTRATIVE DFFICER	1	99,024
9894	ADMINISTRATIVE OFFICER-DEPUTY CHIEF OPERATING OFFICER	1	94,896
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR	1	52,452
9884	RESEARCH SPECIALIST FOR THE MAYOR	1	37,992
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	2	37,992
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	31,248
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	29,736
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	39,852
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	2	34,428
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	29,736
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	25,716
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	31,248
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	25,716
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	2	22,224
9876	SCHEDULER	1	41,904
9876	SCHEDULER	1	39,852
9639	ASSISTANT TO MAYOR	1	99,024
9639	ASSISTANT TO MAYOR	1	92,424
9639	ASSISTANT TO MAYOR	1	88,812
9639	ASSISTANT TO MAYOR	1	74,880
9639	ASSISTANT TO MAYOR	1	66,684
9639	ASSISTANT TO MAYOR	1	62,604
9637	ADMINISTRATIVE ASSISTANT	1	78,096
9637	ADMINISTRATIVE ASSISTANT	1	74,076
9637	ADMINISTRATIVE ASSISTANT	1	59,880
9637	ADMINISTRATIVE ASSISTANT	1	54,840
9637	ADMINISTRATIVE ASSISTANT	2	48,096
9637	ADMINISTRATIVE ASSISTANT	1	43,992
9637	ADMINISTRATIVE ASSISTANT	1	41,904
9637	ADMINISTRATIVE ASSISTANT	1	37,992
9637	ADMINISTRATIVE ASSISTANT	1	26,964
9617	ADMINISTRATIVE SECRETARY	1	43,992
9617	ADMINISTRATIVE SECRETARY	1	39,852
9617	ADMINISTRATIVE SECRETARY	1	34,428
9617	ADMINISTRATIVE SECRETARY	1	31,248
9617	ADMINISTRATIVE SECRETARY	1	29,736
9617	ADMINISTRATIVE SECRETARY	1	25,716
9617	ADMINISTRATIVE SECRETARY	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		4,380
	SECTION TOTAL	**44**	**2,207,268**
	OFFICE OF THE PRESS SECRETARY-3015		
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	26,964
9642	DEPUTY PRESS SECRETARY	1	70,000
9637	ADMINISTRATIVE ASSISTANT	1	50,244
9637	ADMINISTRATIVE ASSISTANT	1	25,716
9735	ASSISTANT TO THE PRESS SECRETARY	1	50,244
9616	ASSISTANT PRESS SECRETARY	1	62,604
9616	ASSISTANT PRESS SECRETARY	2	50,244
9616	ASSISTANT PRESS SECRETARY	1	46,020
9615	PRESS SECRETARY	1	89,736
0922	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	2	36,192
0744	PRESS AIDE II	2	36,192
0740	PRESS AIDE I	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		1,058
	SECTION TOTAL	**15**	**892,274**
	OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020		
9892	OFFICE MANAGER-WASHINGTON D.C	1	37,992
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	48,096
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	39,852
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	37,992

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020 - CONTINUED		
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	36,192
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	25,716
9878	ASSISTANT TO THE DIRECTOR OF INTER-GOVERNMENTALS AFFAIRS.....	1	77,256
9878	ASSISTANT TO THE DIRECTOR OF INTER-GOVERNMENTALS AFFAIRS.....	1	59,880
9807	LEGISLATIVE ASSISTANT.....	2	46,020
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	79,776
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	99,024
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	92,424
9639	ASSISTANT TO MAYOR.....	1	59,880
9639	ASSISTANT TO MAYOR.....	1	59,400
9639	ASSISTANT TO MAYOR.....	1	52,452
9637	ADMINISTRATIVE ASSISTANT.....	1	74,076
9637	ADMINISTRATIVE ASSISTANT.....	1	62,604
9637	ADMINISTRATIVE ASSISTANT.....	1	48,096
9637	ADMINISTRATIVE ASSISTANT.....	1	39,852
9637	ADMINISTRATIVE ASSISTANT.....	1	31,248
9637	ADMINISTRATIVE ASSISTANT.....	1	28,332
	SECTION TOTAL.....	**22**	**1,182,180**
	DIVISION TOTAL.....	**85**	**$ 4,375,774**

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 715,139
.0015	SCHEDULE SALARY ADJUSTMENTS	11,524
*2005.0000	**FOR PERSONAL SERVICES**	**726,663**
.0130	POSTAGE	800
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	6,700
.0157	RENTAL OF EQUIPMENT AND SERVICES	69,737
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,214
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,120
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000
.0169	TECHNICAL MEETING COSTS	5,150
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	28,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,400
.0186	TELEPHONE-EQUIPMENT CHARGES	4,185
.0189	TELEPHONE BILLINGS	16,800
.0190	TELEPHONE-CENTREX BILLING	8,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**160,856**
.0245	REIMBURSEMENT TO TRAVELERS	1,000
*2005.0200	**FOR TRAVEL**	**1,000**
.0320	GASOLINE	15,000
.0338	LICENSE STICKERS, TAGS AND PLATES	2,000
.0340	MATERIAL AND SUPPLIES	4,000
.0350	STATIONERY AND OFFICE SUPPLIES	6,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**27,000**
.0422	OFFICE MACHINES	500
.0423	COMMUNICATION DEVICES	500
*2005.0400	**FOR EQUIPMENT**	**1,000**
*2005.0700	**FOR CONTINGENCIES**	**10,000**
	***BUDGET LEVEL TOTAL**	**$ 926,519**

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9602	INSPECTOR GENERAL	1	$ 78,036
9659	DEPUTY INSPECTOR GENERAL	1	59,880
1301	ADMINISTRATIVE SERVICES OFFICER I	1	41,904
0683	TELEPHONE OPERATOR	1	18,252
0432	SUPERVISING CLERK	1	31,248
0308	STAFF ASSISTANT	1	32,820
0305	ASSISTANT TO THE DIRECTOR	1	37,992
0303	ADMINISTRATIVE ASSISTANT III	1	26,964
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
0115	FISCAL MANAGER	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		5,836
	SECTION TOTAL	**11**	**421,408**

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	OPERATIONS-3010		
9659	DEPUTY INSPECTOR GENERAL	1	65,424
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS	1	46,020
1255	INVESTIGATOR	1	34,428
1255	INVESTIGATOR	1	32,820
1254	INVESTIGATOR SPECIALIST	4	37,992
	SCHEDULE SALARY ADJUSTMENTS		5,688
	SECTION TOTAL	8	336,348
	DIVISION TOTAL	19	757,756
	LESS TURNOVER		31,093
	TOTAL		$ 726,663

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,313,350
.0015	SCHEDULE SALARY ADJUSTMENTS	11,478
.0020	OVERTIME	10,000
*2005.0000	**FOR PERSONAL SERVICES**	1,334,828
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	35,000
.0152	ADVERTISING	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	35,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500
.0169	TECHNICAL MEETING COSTS	1,000
.0190	TELEPHONE-CENTREX BILLING	15,200
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	134,700
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	100
.0245	REIMBURSEMENT TO TRAVELERS	3,000
.0270	LOCAL TRANSPORTATION	600
*2005.0200	**FOR TRAVEL**	3,700
.0348	BOOKS AND RELATED MATERIALS	2,000
.0350	STATIONERY AND OFFICE SUPPLIES	8,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	10,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	10,000
*2005.0400	**FOR EQUIPMENT**	10,000
	***BUDGET LEVEL TOTAL**	$ 1,493,228

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9661	BUDGET DIRECTOR	1	$ 98,316
9868	FIRST DEPUTY BUDGET DIRECTOR	1	82,980
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	43,992
0308	STAFF ASSISTANT	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		1,920
	SECTION TOTAL	4	269,112

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	No.	Rate
	BUDGET PREPARATION AND EXECUTION-3010		
	TECHNICAL SUPPORT-4005		
1147	DATA SERVICES ADMINISTRATOR	1	79,944
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	48,096
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	41,904
	SUB-SECTION TOTAL	3	169,944
	OFFICE OPERATIONS-4007		
0810	EXECUTIVE SECRETARY II	1	43,992
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	6M	2,869.00M
	SUB-SECTION TOTAL	2	86,922
	REVENUE ANALYSIS-4010		
0229	CHIEF REVENUE ANALYST	1	43,992
0144	FISCAL POLICY ANALYST	2	36,192
	SCHEDULE SALARY ADJUSTMENTS		3,027
	SUB-SECTION TOTAL	3	119,403
	OPERATING BUDGET DEVELOPMENT-4020		
1124	ASSISTANT BUDGET DIRECTOR	1	54,840
1105	SENIOR BUDGET ANALYST	1	39,852
1103	BUDGET ANALYST	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		1,390
	SUB-SECTION TOTAL	3	125,818
	SECTION TOTAL	11	502,087
	ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015		
1124	ASSISTANT BUDGET DIRECTOR	1	65,424
1105	SENIOR BUDGET ANALYST	1	37,992
1103	BUDGET ANALYST	1	31,248
1103	BUDGET ANALYST	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		806
	SECTION TOTAL	4	165,206
	COMPENSATION APPROPRIATION CONTROL-3020		
1323	MANAGER OF COMPENSATION CONTROL	1	50,244
1313	EMPLOYEE COMPENSATION TECHNICIAN III	1	43,992
1313	EMPLOYEE COMPENSATION TECHNICIAN III	1	34,428
1313	EMPLOYEE COMPENSATION TECHNICIAN III	2	29,736
1304	SUPERVISOR OF PERSONNEL SERVICES	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		708
	SECTION TOTAL	6	251,448
	NON-LOCAL FUND ANALYSIS-3025		
1105	SENIOR BUDGET ANALYST	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		567
	SECTION TOTAL	1	38,559
	OPERATIONS AND MANAGEMENT REVIEW-3027		
3942	DIRECTOR OF FIELD OPERATIONS	1	52,452
1183	FIELD ANALYST	1	39,852
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		3,060
	SECTION TOTAL	3	135,216
	DIVISION TOTAL	29	1,361,628
	LESS TURNOVER		36,800
	TOTAL		$ 1,324,828

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,432,147
.0015	SCHEDULE SALARY ADJUSTMENTS	31,598
.0020	OVERTIME	7,000
*2005.0000	**FOR PERSONAL SERVICES**	**5,470,745**
.0126	OFFICE CONVENIENCES	3,500
.0130	POSTAGE	300
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	463,860
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,078,303
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	625
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,096,984
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	229,690
.0162	REPAIR MAINTENANCE OF EQUIPMENT	21,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000
.0169	TECHNICAL MEETING COSTS	10,000
.0186	TELEPHONE-EQUIPMENT CHARGES	2,100
.0190	TELEPHONE-CENTREX BILLING	63,000
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**2,972,662**
.0340	MATERIAL AND SUPPLIES	127,601
.0348	BOOKS AND RELATED MATERIALS	7,450
.0350	STATIONERY AND OFFICE SUPPLIES	10,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**145,051**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	14,000
*2005.0400	**FOR EQUIPMENT**	**14,000**
	***BUDGET LEVEL TOTAL**	**$ 8,602,458**

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-MIS-3005		
9765	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS	1	$ 83,952
9679	DEPUTY COMMISSIONER	1	81,984
3875	DIRECTOR OF FINANCE	1	59,880
1304	SUPERVISOR OF PERSONNEL SERVICES	1	46,020
1109	MANAGER OF MIS SECURITY	1	71,292
0650	DATA PROCESSING INVENTORY ASSISTANT	1	25,716
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	65,424
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	59,880
0320	ASSISTANT TO THE COMMISSIONER	1	34,428
0318	ASSISTANT TO THE COMMISSIONER	1	37,992
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0301	ADMINISTRATIVE ASSISTANT I	1	21,156
0178	SUPERVISOR OF PAYROLLS	1	32,820
0103	ACCOUNTANT III	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		2,585
	SECTION TOTAL	**14**	**687,293**
	SYSTEMS AND PROGRAMMING-3010		
1161	MANAGER OF MIS SYSTEMS	1	73,500
1146	DATA BASE MANAGER-MIS	1	62,604
1134	ASSISTANT MANAGER OF MIS SYSTEMS	1	62,604
1196	CHIEF PROGRAMMER-MIS	2	65,424

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
SYSTEMS AND PROGRAMMING-3010 - CONTINUED			
1196	CHIEF PROGRAMMER-MIS	1	59,880
1196	CHIEF PROGRAMMER-MIS	1	52,452
1194	PRINCIPAL PROGRAMMER-MIS	1	59,880
1194	PRINCIPAL PROGRAMMER-MIS	1	54,840
1194	PRINCIPAL PROGRAMMER-MIS	1	52,452
1194	PRINCIPAL PROGRAMMER-MIS	1	43,992
1186	SENIOR PROGRAMMER-MIS	1	37,992
1155	SENIOR METHODS ANALYST	1	25,716
0678	PROGRAMMER-MIS	1	34,428
0678	PROGRAMMER-MIS	1	31,248
0678	PROGRAMMER-MIS	1	29,736
0659	DATA BASE ANALYST III-MIS	2	54,840
0644	DOCUMENTATION LIBRARIAN	1	23,316
0635	SENIOR SYSTEMS ENGINEER-MIS	1	52,452
0635	SENIOR SYSTEMS ENGINEER-MIS	1	50,244
0635	SENIOR SYSTEMS ENGINEER-MIS	1	48,096
0635	SENIOR SYSTEMS ENGINEER-MIS	2	41,904
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	65,424
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	2	62,604
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	59,880
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	52,452
0625	CHIEF SYSTEMS ENGINEER-MIS	1	69,696
0625	CHIEF SYSTEMS ENGINEER-MIS	2	66,684
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	62,604
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	65,424
0303	ADMINISTRATIVE ASSISTANT III	1	36,192
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		15,931
	SECTION TOTAL	**37**	**1,920,115**
MIS OPERATIONS-3015			
1162	MANAGER OF MIS OPERATIONS	1	73,500
1152	ASSISTANT MANAGER OF OPERATIONS-MIS	1	68,724
1817	HEAD STOREKEEPER	1	26,964
1811	STOREKEEPER	1	17,400
1135	MIS ASSISTANT SHIFT MANAGER	2	46,020
1135	MIS ASSISTANT SHIFT MANAGER	1	43,992
1135	MIS ASSISTANT SHIFT MANAGER	1	36,192
1133	MIS SHIFT MANAGER	1	57,312
1133	MIS SHIFT MANAGER	1	54,840
1133	MIS SHIFT MANAGER	2	52,452
1132	ACCOUNT REPRESENTATIVE	2	41,904
1120	MANAGER OF ACCOUNT REPRESENTATIVES	1	59,880
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER	1	48,096
1112	CHIEF SUPERVISOR OF OPERATIONS	1	46,020
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	43,992
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	2	41,904
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	7	39,852
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	2	37,992
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR	5	29,736
0662	SENIOR COMPUTER CONSOLE OPERATOR	4	28,332
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	26,964
0662	SENIOR COMPUTER CONSOLE OPERATOR	4	25,716
0662	SENIOR COMPUTER CONSOLE OPERATOR	3	24,432
0641	SENIOR LIBRARIAN-TAPE AND DISK	1	32,820
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	57,312
0605	COMPUTER OPERATIONS SPECIALIST-MIS	2	48,096
0605	COMPUTER OPERATIONS SPECIALIST-MIS	1	46,020
0605	COMPUTER OPERATIONS SPECIALIST-MIS	2	43,992
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		8,939
	SECTION TOTAL	**58**	**2,180,279**

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	TECHNICAL SERVICES-3020		
1163	MANAGER OF MIS TECHNICAL SERVICES	1	71,292
1178	CHIEF SYSTEMS PROGRAMMER-MIS	3	69,696
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	57,312
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	3	65,424
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	54,840
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	2	48,096
	SCHEDULE SALARY ADJUSTMENTS		3,191
	SECTION TOTAL	**11**	**688,187**
	TELECOMMUNICATIONS-3025		
1185	MANAGER OF TELECOMMUNICATION-MIS	1	71,292
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	2	43,992
1122	TELECOMMUNICATIONS SPECIALIST	5	34,428
1122	TELECOMMUNICATIONS SPECIALIST	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		952
	SECTION TOTAL	**9**	**362,104**
	DIVISION TOTAL	**127**	**5,837,978**
	LESS TURNOVER		**374,233**
	TOTAL		**$ 5,463,745**

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,591,948
.0015	SCHEDULE SALARY ADJUSTMENTS	26,901
*2005.0000	**FOR PERSONAL SERVICES**	**3,618,849**
.0126	OFFICE CONVENIENCES	100
.0130	POSTAGE	52,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES	275,779
.0143	COURT REPORTING	5,600
.0147	SURVEYS	75,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	17,550
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	30,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	58,550
.0152	ADVERTISING	20,200
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	35,146
.0157	RENTAL OF EQUIPMENT AND SERVICES	29,976
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	55,936
.0160	REPAIR OR MAINTENANCE OF PROPERTY	1,090
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	1,090
.0162	REPAIR MAINTENANCE OF EQUIPMENT	87,136
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	11,812
.0167	MAP REPRODUCTION	4,000
.0169	TECHNICAL MEETING COSTS	17,701
.0178	FREIGHT AND EXPRESS CHARGES	400
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES	5,400
.0190	TELEPHONE-CENTREX BILLING	166,000
.0191	TELEPHONE-RELOCATIONS CHARGES	11,883
*2005.0100	**FOR CONTRACTUAL SERVICES**	**864,449**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	4,610
.0245	REIMBURSEMENT TO TRAVELERS	11,500
.0270	LOCAL TRANSPORTATION	7,250
*2005.0200	**FOR TRAVEL**	**23,360**
.0340	MATERIAL AND SUPPLIES	26,600
.0348	BOOKS AND RELATED MATERIALS	6,763
.0350	STATIONERY AND OFFICE SUPPLIES	54,375
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**87,738**

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Code		Amounts Appropriated
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	9,150
*2005.0400	**FOR EQUIPMENT**	**9,150**
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION	5,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**5,000**
	***BUDGET LEVEL TOTAL**	**$ 4,708,546**

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3006		
9658	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	$ 94,248
3947	ADMINISTRATIVE SUPERVISOR	1	32,820
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	66,684
1817	HEAD STOREKEEPER	1	28,332
1441	COORDINATING PLANNER I	1	59,880
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	59,880
1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,992
0826	PRINCIPAL TYPIST	1	18,252
0810	EXECUTIVE SECRETARY II	1	39,852
0810	EXECUTIVE SECRETARY II	1	34,428
0320	ASSISTANT TO THE COMMISSIONER	1	36,192
0308	STAFF ASSISTANT	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		6,397
	SECTION TOTAL	**13**	**571,621**
	LONG RANGE PLANNING-3012		
9679	DEPUTY COMMISSIONER	1	67,716
2056	RESEARCH ASSOCIATE	1	54,840
1725	RESEARCH ASSISTANT	1	23,316
1441	COORDINATING PLANNER I	1	52,452
1405	CITY PLANNER V	1	50,244
1405	CITY PLANNER V	1	36,192
1404	CITY PLANNER IV	1	36,192
1403	CITY PLANNER III	1	34,428
1401	CITY PLANNER I	1	26,964
1401	CITY PLANNER I	1	25,716
0805	SECRETARY	1	29,736
0309	COORDINATOR OF SPECIAL PROJECTS	1	57,312
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		2,712
	SECTION TOTAL	**13**	**522,252**
	BUSINESS SERVICES-3013		
9679	DEPUTY COMMISSIONER	1	67,716
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	50,244
0810	EXECUTIVE SECRETARY II	1	37,992
	SECTION TOTAL	**3**	**155,952**
	NEIGHBORHOOD SERVICES-3014		
1403	CITY PLANNER III	1	41,904
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		902
	SECTION TOTAL	**2**	**84,710**
	COMMUNITY DEVELOPMENT-3019		
1441	COORDINATING PLANNER I	1	57,312
	SECTION TOTAL	**1**	**57,312**
	CARTOGRAPHY-3036		
6140	ENGINEERING TECHNICIAN I	1	21,156
5776	SUPERINTENDENT OF MAPS	1	66,684
5774	ASSISTANT SUPERINTENDENT OF MAPS	1	37,992

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CARTOGRAPHY-3036 - CONTINUED		
5759	CHIEF COMPUTER CARTOGRAPHER	1	41,904
5758	COMPUTER CARTOGRAPHER III	1	31,248
5757	COMPUTER CARTOGRAPHER II	1	25,716
5754	CHIEF GRAPHIC ARTIST	1	48,096
5747	CARTOGRAPHER III	1	39,852
5747	CARTOGRAPHER III	1	37,992
5746	CARTOGRAPHER II	1	31,248
5735	COMPUTER GRAPHICS TECHNICIAN III	1	28,332
5735	COMPUTER GRAPHICS TECHNICIAN III	1	26,964
1199	DATA PROCESSING COORDINATOR I	1	26,964
1170	SENIOR APPLICATIONS DESIGNER	1	37,992
1170	SENIOR APPLICATIONS DESIGNER	1	34,428
0809	EXECUTIVE SECRETARY I	1	23,316
0665	SENIOR DATA ENTRY OPERATOR	1	28,332
0665	SENIOR DATA ENTRY OPERATOR	1	23,316
0430	CLERK III	1	24,432
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		4,896
	SECTION TOTAL	20	672,108
	ZONING & CENTRAL AREA DEVELOPMENT-3038		
1441	COORDINATING PLANNER I	1	54,840
1441	COORDINATING PLANNER I	1	43,992
1440	COORDINATING PLANNER II	1	62,604
1406	PLANNING ASSISTANT	1	31,248
1405	CITY PLANNER V	1	48,096
1404	CITY PLANNER IV	1	46,020
1403	CITY PLANNER III	1	31,248
0832	WORD PROCESSING OPERATOR II	1	25,716
0809	EXECUTIVE SECRETARY I	1	32,820
0805	SECRETARY	1	21,156
0313	ASSISTANT COMMISSIONER	1	59,880
	SCHEDULE SALARY ADJUSTMENTS		3,330
	SECTION TOTAL	11	480,950
	HISTORICAL & ARCH. LANDMARK DESIGN-3040		
9679	DEPUTY COMMISSIONER	1	81,600
9634	DIRECTOR OF LANDMARKS COMMISSION	6M	5,054.00M
1767	LANDMARK PRESERVATION SPECIALIST III	2	41,904
1767	LANDMARK PRESERVATION SPECIALIST III	1	39,852
1766	LANDMARK PRESERVATION SPECIALIST II	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		1,691
	SECTION TOTAL	5	270,095

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

	DEVELOPMENT (T.I.F.)-3205		
1440	COORDINATING PLANNER II	1	57,312
1405	CITY PLANNER V	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		1,212
	SECTION TOTAL		

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	DEVELOPMENT (CENTRAL AREA)-3210		
9679	DEPUTY COMMISSIONER	1	67,716
5414	LANDSCAPE ARCHITECT IV	1	36,192
4236	MAINTENANCE AIDE III	1	29,736
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	54,840
1532	CONTRACT COMPLIANCE COORDINATOR	1	41,904
1405	CITY PLANNER V	1	48,096
1405	CITY PLANNER V	1	39,852
1405	CITY PLANNER V	1	36,192
0832	WORD PROCESSING OPERATOR II	1	25,716
0380	DIRECTOR OF ADMINISTRATION I	1	36,192
2921	SENIOR RESEARCH ANALYST	1	31,248
2921	SENIOR RESEARCH ANALYST	1	29,736
1927	AREA COORDINATOR	1	57,312
1441	COORDINATING PLANNER I	2	50,244
1440	COORDINATING PLANNER II	1	62,604
1403	CITY PLANNER III	1	32,820
1403	CITY PLANNER III	1	31,248
0826	PRINCIPAL TYPIST	1	19,188
0729	INFORMATION COORDINATOR	1	50,244
0308	STAFF ASSISTANT	1	28,332
0190	ACCOUNTING TECHNICIAN II	1	31,248
0104	ACCOUNTANT IV	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		5,761
	SECTION TOTAL	**23**	**942,685**
	DIVISION TOTAL	**91**	**3,737,685**
	LESS TURNOVER		**118,836**
	TOTAL		**$ 3,618,849**

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,502,084
.0015	SCHEDULE SALARY ADJUSTMENTS	32,979
.0020	OVERTIME	19,500
*2005.0000	**FOR PERSONAL SERVICES**	**2,554,563**
.0130	POSTAGE	123,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	21,060
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	10,400
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	94,700
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	13,505
.0157	RENTAL OF EQUIPMENT AND SERVICES	550
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	15,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,800
.0186	TELEPHONE-EQUIPMENT CHARGES	3,000
.0190	TELEPHONE-CENTREX BILLING	109,209
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**401,724**
.0270	LOCAL TRANSPORTATION	1,000
*2005.0200	**FOR TRAVEL**	**1,000**
.0340	MATERIAL AND SUPPLIES	24,550
.0350	STATIONERY AND OFFICE SUPPLIES	18,600
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**43,150**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	2,910
*2005.0400	**FOR EQUIPMENT**	**2,910**
	***BUDGET LEVEL TOTAL**	**$ 3,003,347**

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	GENERAL INFORMATION SERVICES-3005		
9705	DIRECTOR OF INQUIRY & INFORMATION	1	$ 75,420
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	62,604
9684	DEPUTY DIRECTOR	1	59,880
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I	13	28,332
3897	COMMUNITY OUTREACH COORDINATOR-I & I	1	48,096
3897	COMMUNITY OUTREACH COORDINATOR-I & I	1	43,992
3897	COMMUNITY OUTREACH COORDINATOR-I & I	1	41,904
3897	COMMUNITY OUTREACH COORDINATOR-I & I	2	37,992
3897	COMMUNITY OUTREACH COORDINATOR-I & I	1	32,820
3897	COMMUNITY OUTREACH COORDINATOR-I & I	2	31,248
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES	2	34,428
3064	COORDINATOR OF PROGRAM OPERATIONS	1	48,096
1770	PROGRAM COORDINATOR	1	34,428
1770	PROGRAM COORDINATOR	1	29,736
1730	PROGRAM ANALYST	1	41,904
0810	EXECUTIVE SECRETARY II	1	31,248
0664	DATA ENTRY OPERATOR	2	22,224
0664	DATA ENTRY OPERATOR	2	20,136
0429	CLERK II	1	22,224
0429	CLERK II	1	21,156
0429	CLERK II	1	18,252
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	50,244
0309	COORDINATOR OF SPECIAL PROJECTS	1	46,020
0309	COORDINATOR OF SPECIAL PROJECTS	1	37,992
0308	STAFF ASSISTANT	1	41,904
0308	STAFF ASSISTANT	1	37,992
0305	ASSISTANT TO THE DIRECTOR	1	46,020
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		19,986
	SECTION TOTAL	**45**	**1,580,822**
	TELECOMMUNICATIONS UNIT-3010		
9684	DEPUTY DIRECTOR	1	54,840
0713	INQUIRY AND INFORMATION ASSISTANT	1	28,332
0713	INQUIRY AND INFORMATION ASSISTANT	3	26,964
0713	INQUIRY AND INFORMATION ASSISTANT	11	25,716
0713	INQUIRY AND INFORMATION ASSISTANT	3	24,432
0713	INQUIRY AND INFORMATION ASSISTANT	8	23,316
0713	INQUIRY AND INFORMATION ASSISTANT	1	22,224
0713	INQUIRY AND INFORMATION ASSISTANT	6	21,156
0713	INQUIRY AND INFORMATION ASSISTANT	1	19,188
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	2	36,192
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	1	34,428
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	1	29,736
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	1	31,248
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	1	28,332
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	2	26,964
0308	STAFF ASSISTANT	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		12,993
	SECTION TOTAL	**44**	**1,170,981**
	DIVISION TOTAL	**89**	**2,751,803**
	LESS TURNOVER		**216,540**
	TOTAL		**$ 2,535,063**

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 7,594,556
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	**FOR PERSONAL SERVICES.....**	**7,594,556**
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	**FOR CONTRACTUAL SERVICES.....**	**84,000**
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	**FOR TRAVEL.....**	**10,000**
*2005.0700	**FOR CONTINGENCIES.....**	**48,000**
.0982	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWAROS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM; TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
*2005.0800	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**1,000**
.9001	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE (179,000 HRS. AT A MINIMUM OF $6.50....	1,163,500
.9008	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR HER DISIGNEE.....	1,014,000
.9010	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
.9071	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE-MAYOR.....	77,334
.9072	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL.....	4,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	**2,365,906**
	***BUDGET LEVEL TOTAL.....**	**$10,103,462**

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	CITY COUNCIL-3005		
9699	LEGISLATIVE AIDE	2	$ 18,252
9619	SERGEANT AT ARMS	1	59,880
9618	ASSISTANT SECRETARY TO ALDERMAN	100	28,332
9611	ASSISTANT SERGEANT-AT-ARMS	2	50,244
9611	ASSISTANT SERGEANT-AT-ARMS	2	26,964
9607	SECRETARY TO PRESIDENT PRO-TEM	1	39,852
9605	SECRETARY TO ALDERMAN	50	32,820
9601	ALDERMAN	50	55,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS	2	39,852
	SECTION TOTAL	**210**	**7,594,556**
	DIVISION TOTAL	**210**	**$ 7,594,556**

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,016,808
.0015	SCHEDULE SALARY ADJUSTMENTS	
*2010.0000	**FOR PERSONAL SERVICES**	**1,016,808**
.0130	POSTAGE	12,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000
.0143	COURT REPORTING	20,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000
.0169	TECHNICAL MEETING COSTS	5,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,500
.0190	TELEPHONE-CENTREX BILLING	11,000
.0191	TELEPHONE-RELOCATIONS CHARGES	6,000
*2010.0100	**FOR CONTRACTUAL SERVICES**	**143,000**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	10,000
*2010.0200	**FOR TRAVEL**	**10,000**
.0340	MATERIAL AND SUPPLIES	3,500
.0348	BOOKS AND RELATED MATERIALS	3,000
.0350	STATIONERY AND OFFICE SUPPLIES	33,000
*2010.0300	**FOR COMMODITIES AND MATERIALS**	**39,500**
*2010.0700	**FOR CONTINGENCIES**	**100**
	FOR THE PAYMENT OF LEGAL FEES PURSURANT TO SEC. 25-13.1 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE	
.9010	ON FINANCE	100,000
	FOR CONTINGENT EXPENSE AUTHORIIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE	50,000
*2010.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**300,000**
	***BUDGET LEVEL TOTAL**	**$ 1,509,408**

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3010		
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	$ 37,560
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	62,940
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER	1	84,600
9613	CHIEF ADMINISTRATIVE OFFICER	1	93,360
9604	SECRETARY OF COMMITTEE ON FINANCE	2	30,936
	SECTION TOTAL	**6**	**340,332**
	WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020		
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	32,448
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	29,448
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	28,032
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	23,028
9837	CHIEF INVESTIGATOR	1	28,032
9836	DISABILITY CLAIMS INVESTIGATOR	1	45,336
9834	LEGISLATIVE RESEARCH ANALYST	1	30,936
9834	LEGISLATIVE RESEARCH ANALYST	1	29,448
9834	LEGISLATIVE RESEARCH ANALYST	1	26,700
9727	DIRECTOR OF WORKERS COMPENSATION	1	62,856
	SECTION TOTAL	**10**	**336,264**
	LEGISLATIVE PREPARATION AND RESEARCH-3025		
9834	LEGISLATIVE RESEARCH ANALYST	2	25,416
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH	1	64,488
9637	ADMINISTRATIVE ASSISTANT	2	49,440
	SECTION TOTAL	**5**	**214,200**
	INFORMATION SERVICES-3030		
9839	MANAGER-INFORMATION SERVICES	1	48,480
9834	LEGISLATIVE RESEARCH ANALYST	1	26,700
9834	LEGISLATIVE RESEARCH ANALYST	2	25,416
	SECTION TOTAL	**4**	**126,012**
	DIVISION TOTAL	**25**	**$ 1,016,808**

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010 Code		Amounts Appropriated
*2214.0000	FOR PERSONAL SERVICES.....	329,462
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	8,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	$ 380,962

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	56,848
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	$ 57,848

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts Appropriated
*2217.0000	FOR PERSONAL SERVICES.....	75,000
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
	*BUDGET LEVEL TOTAL.....	$ 78,000

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	69,840
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
	*BUDGET LEVEL TOTAL.....	$ 71,290

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	79,068
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	$ 82,068

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	83,732
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	$ 86,232

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	58,720
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	$ 60,220

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code		Amounts Appropriated
*2245.0000	FOR PERSONAL SERVICES	112,000
*2245.0100	FOR CONTRACTUAL SERVICES	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS	500
	*BUDGET LEVEL TOTAL	$ 114,500

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES	58,296
*2250.0300	FOR COMMODITIES AND MATERIALS	4,000
*2250.0700	FOR CONTINGENCIES	4,000
	*BUDGET LEVEL TOTAL	$ 66,296

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES	74,240
*2255.0100	FOR CONTRACTUAL SERVICES	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS	500
*2255.0700	FOR CONTINGENCIES	1,000
	*BUDGET LEVEL TOTAL	$ 76,740

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES	136,372
*2260.0100	FOR CONTRACTUAL SERVICES	3,000
*2260.0700	FOR CONTINGENCIES	2,000
	*BUDGET LEVEL TOTAL	$ 141,372

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES	70,109
*2270.0100	FOR CONTRACTUAL SERVICES	1,500
*2270.0400	FOR EQUIPMENT	3,535
	*BUDGET LEVEL TOTAL	$ 75,144

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010 Code		Amounts Appropriated
*2275.0000	FOR PERSONAL SERVICES.....	197,600
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000
	*BUDGET LEVEL TOTAL.....	$ 213,900

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	131,064
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	$ 135,164

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	59,000
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	$ 60,000

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010 Code		Amounts Appropriated
*2295.0000	FOR PERSONAL SERVICES.....	244,000
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	$ 272,000
	*DEPARTMENT TOTAL.....	$13,584,706

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Municipal Reference Library to maintain a library to collect, compile and publish statutes and information relating to the City when requested to do so by city agencies; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 428,310
.0015	SCHEDULE SALARY ADJUSTMENTS	1,200
*2005.0000	**FOR PERSONAL SERVICES**	**429,510**
.0126	OFFICE CONVENIENCES	750
.0130	POSTAGE	3,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES	75,500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	6,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	3,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,800
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	9,528
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,500
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,460
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,300
.0164	BOOKBINDING	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	10,000
.0169	TECHNICAL MEETING COSTS	1,000
.0190	TELEPHONE-CENTREX BILLING	2,300
*2005.0100	**FOR CONTRACTUAL SERVICES**	**130,938**
.0245	REIMBURSEMENT TO TRAVELERS	1,300
*2005.0200	**FOR TRAVEL**	**1,300**
.0348	BOOKS AND RELATED MATERIALS	45,000
.0350	STATIONERY AND OFFICE SUPPLIES	9,500
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**54,500**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	700
*2005.0400	**FOR EQUIPMENT**	**700**
	***BUDGET LEVEL TOTAL**	**$ 616,948**

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	MUNICIPAL REFERENCE LIBRARY-3005		
1748	FREEDOM OF INFORMATION COORDINATOR	1	$ 59,880
1747	PROGRAM SPECIALIST III	3M	2,735.00M
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN	1	57,312
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES)	1	43,992
0570	LIBRARIAN IV (CHIEF OF TECHNICAL SERVICES)	3M	4,187.00M
0520	LIBRARIAN III (MRL)	1	46,020
0520	LIBRARIAN III (MRL)	1	43,992
0520	LIBRARIAN III (MRL)	3M	3,835.00M
0520	LIBRARIAN III (MRL)	3M	3,666.00M
0520	LIBRARIAN III (MRL)	3M	3,321.00M
0505	LIBRARIAN II (MRL)	3M	2,735.00M
0504	LIBRARIAN I (MRL)	3M	2,869.00M
0504	LIBRARIAN I (MRL)	3M	2,478.00M
0431	CLERK IV	1	29,736
0431	CLERK IV	3M	2,735.00M
0431	CLERK IV	3M	2,036.00M
0430	CLERK III	1	24,432
0430	CLERK III	3M	1,763.00M
0429	CLERK II	1,705H	8.72H
0318	ASSISTANT TO THE COMMISSIONER	3M	3,666.00M
	SCHEDULE SALARY ADJUSTMENTS		1,200
	SECTION TOTAL	7	429,510
	DIVISION TOTAL	7	$ 429,510

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 488,667
.0015	SCHEDULE SALARY ADJUSTMENTS	4,325
.0020	OVERTIME	2,500
*2005.0000	**FOR PERSONAL SERVICES**	**495,492**
.0126	OFFICE CONVENIENCES	500
.0130	POSTAGE	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	24,600
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,400
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000
.0169	TECHNICAL MEETING COSTS	2,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,000
.0178	FREIGHT AND EXPRESS CHARGES	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,500
*2005.0100	**FOR CONTRACTUAL SERVICES**	**50,600**
.0245	REIMBURSEMENT TO TRAVELERS	2,500
.0270	LOCAL TRANSPORTATION	500
*2005.0200	**FOR TRAVEL**	**3,000**
.0340	MATERIAL AND SUPPLIES	1,500
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	2,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**4,500**
.0422	OFFICE MACHINES	100
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	900
*2005.0400	**FOR EQUIPMENT**	**1,000**
.0963	FOR NEW HOMES FOR CHICAGO	1,000,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**1,000,000**
.9103	REHABILITATION LOANS AND GRANTS	750,000
.9130	FOR CORPORATE MATCH OF HOME GRANT	4,500,000
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**5,250,000**
	***BUDGET LEVEL TOTAL**	**$ 6,804,592**

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	DEPARTMENT OF HOUSING-3005		
9801	COMMISSIONER OF HOUSING	1	$ 89,976
9660	FIRST DEPUTY COMMISSIONER	1	75,828
0313	ASSISTANT COMMISSIONER	2	59,880
0201	DEPUTY FOR FINANCE AND ADMINISTRATION	1	66,744
1912	PROJECT COORDINATOR	1	34,428
1441	COORDINATING PLANNER I	1	57,312
0810	EXECUTIVE SECRETARY II	1	32,820
0308	STAFF ASSISTANT	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		4,325
	SECTION TOTAL	**9**	**512,441**
	DIVISION TOTAL	**9**	**512,441**
	LESS TURNOVER		**19,449**
	TOTAL		**$ 492,992**

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 829,788
.0015	SCHEDULE SALARY ADJUSTMENTS	4,020
*2005.0000	**FOR PERSONAL SERVICES**	**833,808**
.0123	FOR SERVICES PROVIDED BY PERFORMERS AND EXHIBITORS	24,329
.0125	OFFICE AND BUILDING SERVICES	13,329
.0126	OFFICE CONVENIENCES	3,600
.0130	POSTAGE	7,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES	120,100
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	700
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	30,250
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	6,240
.0157	RENTAL OF EQUIPMENT AND SERVICES	6,600
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	26,580
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,312
.0169	TECHNICAL MEETING COSTS	1,915
.0178	FREIGHT AND EXPRESS CHARGES	10,500
.0186	TELEPHONE-EQUIPMENT CHARGES	1,920
.0190	TELEPHONE-CENTREX BILLING	49,000
.0191	TELEPHONE-RELOCATIONS CHARGES	3,674
*2005.0100	**FOR CONTRACTUAL SERVICES**	**313,249**
.0245	REIMBURSEMENT TO TRAVELERS	2,701
.0270	LOCAL TRANSPORTATION	1,375
*2005.0200	**FOR TRAVEL**	**4,076**
.0340	MATERIAL AND SUPPLIES	6,000
.0350	STATIONERY AND OFFICE SUPPLIES	17,800
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**23,800**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	380
*2005.0400	**FOR EQUIPMENT**	**380**
.0999	TO PROVIDE FOR CULTURAL PROGRAMMING AND DEVELOPMENT GRANTS	150,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**150,000**
	***BUDGET LEVEL TOTAL**	**$ 1,325,313**

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9864	COMMISSIONER OF CULTURAL AFFAIRS	1	$ 75,420
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS	1	25,000
9660	FIRST DEPUTY COMMISSIONER	1	70,692
3092	PROGRAM DIRECTOR	1	50,244
1575	VOUCHER COORDINATOR	1	22,224
1302	ADMINISTRATIVE SERVICES OFFICER II	1	43,992
0831	SUPERVISOR OF WORD PROCESSING	1	28,332
0320	ASSISTANT TO THE COMMISSIDNER	1	41,904
0313	ASSISTANT COMMISSIONER	1	59,952
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
0115	FISCAL MANAGER	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		1,834
	SECTION TOTAL	**11**	**487,214**
	FINE ARTS DIVISION-3010		
9679	DEPUTY COMMISSIONER	1	58,740
3092	PROGRAM DIRECTOR	2	54,840
1705	MANAGER DF DALEY CENTER EVENTS	1	54,840
0308	STAFF ASSISTANT	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		2,186
	SECTION TOTAL	**5**	**263,438**
	COMMUNICATIONS-3025		
0313	ASSISTANT COMMISSIONER	1	59,952
0729	INFORMATION COORDINATOR	1	46,020
	SECTION TOTAL	**2**	**105,972**
	DIVISION TOTAL	**18**	**856,624**
	LESS TURNOVER		**22,816**
	TOTAL		**$ 833,808**

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,301,438
.0015	SCHEDULE SALARY ADJUSTMENTS	12,329
.0020	OVERTIME	19,500
*2005.0000	**FOR PERSONAL SERVICES**	1,333,267
.0130	POSTAGE	18,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	40,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	500
.0152	ADVERTISING	34,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	165,000
.0190	TELEPHONE-CENTREX BILLING	28,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	285,500
.0350	STATIONERY AND OFFICE SUPPLIES	120,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	120,000
	***BUDGET LEVEL TOTAL**	$ 1,738,767

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9643	CITY CLERK	1	$ 85,000
9629	SECRETARY TO CITY CLERK	1	43,992
0432	SUPERVISING CLERK	1	36,192
0315	DEPUTY CITY CLERK	1	68,004
1302	ADMINISTRATIVE SERVICES OFFICER II	1	36,192
0809	EXECUTIVE SECRETARY I	1	24,432
0381	DIRECTOR OF ADMINISTRATION II	1	52,452
	SCHEDULE SALARY ADJUSTMENTS		1,652
	SECTION TOTAL	7	347,916
	INDEX DIVISION-3010		
1614	LEGISLATIVE ASSISTANT II	1	32,820
1614	LEGISLATIVE ASSISTANT II	1	26,964
1614	LEGISLATIVE ASSISTANT II	1	24,432
1614	LEGISLATIVE ASSISTANT II	1	23,316
0832	WORD PROCESSING OPERATOR II	1	22,224
0770	INDEX EDITOR	1	32,820
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		3,224
	SECTION TOTAL	7	192,764
	PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015		
1614	LEGISLATIVE ASSISTANT II	1	25,716
1614	LEGISLATIVE ASSISTANT II	4	23,316
0844	SUPERVISOR OF DOCUMENT INPUT OPERATORS	1	31,248
0833	WORD PROCESSING OPERATOR I	1	17,400
0832	WORD PROCESSING OPERATOR II	3	24,432
0832	WORD PROCESSING OPERATOR II	1	23,316
0832	WORD PROCESSING OPERATOR II	1	22,224
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL	1	36,192
0727	MANAGING EDITOR COUNCIL JOURNAL	1	67,440
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL	1	52,452
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	1	36,192
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	3	29,736
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	1	28,332
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	1	25,716
0694	REPROGRAPHICS TECHNICIAN III	2	23,316
0694	REPROGRAPHICS TECHNICIAN III	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		5,076

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED		
	SECTION TOTAL	**24**	**694,860**
	ISSUANCE OF GENERAL LICENSES-3020		
0431	CLERK IV	1	28,332
0430	CLERK III	3	22,224
0430	CLERK III	2	19,188
	SCHEDULE SALARY ADJUSTMENTS		2,377
	SECTION TOTAL	**6**	**135,757**
	DIVISION TOTAL	**44**	**1,371,287**
	LESS TURNOVER		**57,530**
	TOTAL		**$ 1,313,767**

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 6,119,831
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,709
.0020	OVERTIME.....	15,000
*2005.0000	**FOR PERSONAL SERVICES**.....	**6,184,540**
.0130	POSTAGE.....	87,184
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	19,500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	33,665
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	76,030
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	42,065
.0152	ADVERTISING.....	1,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	80,108
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,915
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	12,756
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	48,626
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,500
.0169	TECHNICAL MEETING COSTS.....	5,200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	720
.0190	TELEPHONE-CENTREX BILLING.....	85,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2005.0100	**FOR CONTRACTUAL SERVICES**.....	**505,769**
.0245	REIMBURSEMENT TO TRAVELERS.....	7,950
.0270	LOCAL TRANSPORTATION.....	950
*2005.0200	**FOR TRAVEL**.....	**8,900**
.0348	BOOKS AND RELATED MATERIALS.....	2,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	88,751
*2005.0300	**FOR COMMODITIES AND MATERIALS**.....	**91,001**
.0422	OFFICE MACHINES.....	590
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	4,235
*2005.0400	**FOR EQUIPMENT**.....	**4,825**
	***BUDGET LEVEL TOTAL**.....	**$ 6,795,035**

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9647	CITY COMPTROLLER	1	$ 98,316
9887	FISCAL POLICY ECONOMIST	1	59,880
0108	FIRST MANAGING DEPUTY COMPTROLLER	1	80,736
0810	EXECUTIVE SECRETARY II	1	37,992
0308	STAFF ASSISTANT	1	39,852
0105	ASSISTANT COMPTROLLER	1	54,840
	SECTION TOTAL	6	371,616
	ASSETS/LIABILITIES-3010		
	ADMINISTRATION-4003		
9651	DEPUTY COMPTROLLER	1	74,040
0810	EXECUTIVE SECRETARY II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		649
	SUB-SECTION TOTAL	2	104,425
	FINANCIAL OPR-4005		
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	46,020
0139	SENIOR FISCAL POLICY ANALYST	1	50,244
	SUB-SECTION TOTAL	2	96,264
	DEBT MANAGEMENT-4010		
9832	DEPUTY ASSISTANT COMPTROLLER	1	48,096
0144	FISCAL POLICY ANALYST	1	37,992
0139	SENIOR FISCAL POLICY ANALYST	1	43,992
0105	ASSISTANT COMPTROLLER	1	52,452
0105	ASSISTANT COMPTROLLER	1	48,096
	SCHEDULE SALARY ADJUSTMENTS		4,552
	SUB-SECTION TOTAL	5	235,180
	SECTION TOTAL	9	435,869
	ADMINISTRATIVE SERVICES-3012		
	ADMINISTRATIVE SERVICES-4013		
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION	1	65,424
1815	PRINCIPAL STOREKEEPER	1	24,432
1304	SUPERVISOR OF PERSONNEL SERVICES	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II	1	36,192
0430	CLERK III	1	20,136
0429	CLERK II	1	24,432
0429	CLERK II	1	17,400
0308	STAFF ASSISTANT	1	39,852
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
0177	SUPERVISOR OF ACCOUNTS	1	41,904
0126	FINANCIAL OFFICER	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		3,113
	SUB-SECTION TOTAL	12	422,693
	SECTION TOTAL	12	422,693
	OPERATIONS-3015		
	ADMINISTRATION-4015		
9832	DEPUTY ASSISTANT COMPTROLLER	1	62,604
9651	DEPUTY COMPTROLLER	1	74,040
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		944
	SUB-SECTION TOTAL	3	165,920
	CAPS-SYSTEMS SUPPORT-4020		
9651	DEPUTY COMPTROLLER	1	74,040
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	52,452
0303	ADMINISTRATIVE ASSISTANT III	1	36,192
0143	SYSTEMS ACCOUNTANT II	1	48,096
0143	SYSTEMS ACCOUNTANT II	1	43,992
0142	SYSTEMS ACCOUNTANT I	1	46,020

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	OPERATIONS-3015 - CONTINUED		
	CAPS-SYSTEMS SUPPORT-4020 - CONTINUED		
0104	ACCOUNTANT IV	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		2,162
	SUB-SECTION TOTAL	7	348,974
	DISBURSEMENTS-4025		
1575	VOUCHER COORDINATDR	1	29,736
1575	VOUCHER COORDINATOR	1	28,332
1575	VOUCHER COORDINATOR	2	26,964
1482	CONTRACT REVIEW SPECIALIST II	1	39,852
1482	CONTRACT REVIEW SPECIALIST II	1	37,992
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	43,992
0665	SENIOR DATA ENTRY OPERATOR	1	26,964
0665	SENIOR DATA ENTRY OPERATOR	2	25,716
0664	DATA ENTRY OPERATOR	1	22,224
0664	DATA ENTRY OPERATOR	1	21,156
0301	ADMINISTRATIVE ASSISTANT I	1	24,432
0193	AUDITOR III	2	46,020
0190	ACCOUNTING TECHNICIAN II	1	34,428
0190	ACCOUNTING TECHNICIAN II	2	32,820
0190	ACCOUNTING TECHNICIAN II	1	31,248
0189	ACCOUNTING TECHNICIAN I	3	25,716
0189	ACCOUNTING TECHNICIAN I	1	24,432
0156	SUPERVISOR OF VOUCHER AUDITING	3	36,192
0105	ASSISTANT COMPTROLLER	1	59,880
	SCHEDULE SALARY ADJUSTMENTS		1,863
	SUB-SECTION TOTAL	27	875,295
	SYSTEMS AND PROCEDURES-4030		
1199	DATA PROCESSING COORDINATOR I	1	37,992
1198	DATA PROCESSING COORDINATOR II	1	41,904
1195	DATA PROCESSING COORDINATOR III	1	39,852
1170	SENIOR APPLICATIONS DESIGNER	1	41,904
1170	SENIOR APPLICATIONS DESIGNER	1	37,992
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	59,880
0664	DATA ENTRY OPERATOR	1	23,316
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	32,820
0632	DATA CONTROLLER	1	24,432
0631	SENIOR DATA CONTROLLER	1	26,964
0105	ASSISTANT COMPTROLLER	1	65,424
	SCHEDULE SALARY ADJUSTMENTS		1,413
	SUB-SECTION TOTAL	11	433,893
	PAYROLL-4035		
9832	DEPUTY ASSISTANT COMPTROLLER	1	69,444
0431	CLERK IV	1	29,736
0303	ADMINISTRATIVE ASSISTANT III	1	36,192
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
0193	AUDITOR III	1	41,904
0190	ACCOUNTING TECHNICIAN II	1	34,428
0190	ACCOUNTING TECHNICIAN II	1	32,820
0190	ACCOUNTING TECHNICIAN II	1	31,248
0190	ACCOUNTING TECHNICIAN II	1	25,716
0190	ACCOUNTING TECHNICIAN II	1	23,316
0178	SUPERVISOR OF PAYROLLS	1	46,020
0157	SUPERVISOR OF WAGE GARNISHMENTS	1	37,992
0121	PAYROLL ADMINISTRATOR	1	50,244
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		2,216
	SUB-SECTION TOTAL	14	528,452
	CASH MANAGEMENT-4040		
0665	SENIOR DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	1	21,156
0429	CLERK II	1	22,224
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	29,736

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	OPERATIONS-3015 - CONTINUED		
	CASH MANAGEMENT-4040 - CONTINUED		
0156	SUPERVISOR OF VOUCHER AUDITING	1	41,904
0115	FISCAL MANAGER	1	52,452
	SUB-SECTION TOTAL	7	227,616
	SPECIAL ASSESMENTS-4043		
0142	SYSTEMS ACCOUNTANT I	1	32,820
0120	SUPERVISOR OF ACCOUNTING	1	52,452
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING	1	41,904
0103	ACCOUNTANT III	1	41,904
	SUB-SECTION TOTAL	4	169,080
	SECTION TOTAL	73	2,749,230
	ACCOUNTING-3020		
	ADMINISTRATION-4045		
9651	DEPUTY COMPTROLLER	1	74,040
	SUB-SECTION TOTAL	1	74,040
	GENERAL-4050		
0665	SENIOR DATA ENTRY OPERATOR	1	23,316
0191	AUDITOR I	1	29,736
0189	ACCOUNTING TECHNICIAN I	1	21,156
0143	SYSTEMS ACCOUNTANT II	1	37,992
0142	SYSTEMS ACCOUNTANT I	1	39,852
0120	SUPERVISOR OF ACCOUNTING	2	54,840
0120	SUPERVISOR OF ACCOUNTING	1	50,244
0105	ASSISTANT COMPTROLLER	1	66,684
0104	ACCOUNTANT IV	1	46,020
0104	ACCOUNTANT IV	2	41,904
0103	ACCOUNTANT III	1	37,992
0102	ACCOUNTANT II	2	37,992
0102	ACCOUNTANT II	1	29,736
0101	ACCOUNTANT I	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		8,132
	SUB-SECTION TOTAL	17	687,296
	DEBT SERVICE-4055		
0431	CLERK IV	1	32,820
0430	CLERK III	1	23,316
	SUB-SECTION TOTAL	2	56,136
	COST CONTROL-4062		
0151	MANAGER OF SPECIAL SERVICES	1	74,040
0430	CLERK III	1	20,136
0430	CLERK III	1	19,188
0430	CLERK III	1	18,252
0270	DIRECTOR OF INTERNAL SERVICES FUND ACCOUNTING	1	59,880
0190	ACCOUNTING TECHNICIAN II	1	28,332
0190	ACCOUNTING TECHNICIAN II	1	25,716
0189	ACCOUNTING TECHNICIAN I	1	22,224
0159	SUPERVISOR OF COST CONTROL	1	39,852
0142	SYSTEMS ACCOUNTANT I	1	37,992
0102	ACCOUNTANT II	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		6,219
	SUB-SECTION TOTAL	11	386,259
	SECTION TOTAL	31	1,203,731
	RISK/BENEFITS-3025		
	ADMINISTRATION-4065		
9651	DEPUTY COMPTROLLER	1	74,040
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,992
0308	STAFF ASSISTANT	1	31,248

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	RISK/BENEFITS-3025 - CONTINUED		
	ADMINISTRATION-4065 - CONTINUED		
	SCHEDULE SALARY ADJUSTMENTS		744
	SUB-SECTION TOTAL	3	150,024
	RISK MANAGEMENT-4070		
9672	RISK MANAGER	1	74,040
1709	RISK ANALYST	1	37,992
0833	WORD PROCESSING OPERATOR I	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		949
	SUB-SECTION TOTAL	3	130,381
	BENEFITS-4075		
7401	CUSTOMER SERVICES SUPERVISOR	1	28,332
1394	SUPERVISING PERSONNEL ANALYST	1	46,020
1350	BENEFITS ANALYST	1	34,428
1350	BENEFITS ANALYST	1	29,736
0833	WORD PROCESSING OPERATOR I	1	22,224
0664	DATA ENTRY OPERATOR	1	19,188
0430	CLERK III	1	19,188
0430	CLERK III	1	18,252
0429	CLERK II	1	23,316
0429	CLERK II	1	18,252
0363	BENEFITS ELIGIBILITY SUPERVISOR	1	34,428
0331	ASSISTANT BENEFIT MANAGER	1	43,992
0329	BENEFITS MANAGER	1	52,452
0308	STAFF ASSISTANT	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
0302	ADMINISTRATIVE ASSISTANT II	2	22,224
0302	ADMINISTRATIVE ASSISTANT II	2	21,156
	SCHEDULE SALARY ADJUSTMENTS		10,614
	SUB-SECTION TOTAL	21	592,914
	AUDIT/FINANCE-4090		
1509	FINANCIAL ANALYST	1	39,852
1509	FINANCIAL ANALYST	1	37,992
1509	FINANCIAL ANALYST	1	34,428
0809	EXECUTIVE SECRETARY I	1	23,316
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
0302	ADMINISTRATIVE ASSISTANT II	2	22,224
0223	MANAGER OF AUDIT AND FINANCE	1	54,840
0158	SYSTEMS AUDITOR I	1	36,192
	SCHEDULE SALARY ADJUSTMENTS		6,139
	SUB-SECTION TOTAL	10	333,343
	SECTION TOTAL	37	1,206,662
	DIVISION TOTAL	188	6,389,801
	LESS TURNOVER		220,261
	TOTAL		$ 6,169,540

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,229,408
.0015	SCHEDULE SALARY ADJUSTMENTS	18,339
*2010.0000	**FOR PERSONAL SERVICES**	2,247,747
.0130	POSTAGE	3,500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	3,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	800
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	18,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	750
.0162	REPAIR MAINTENANCE OF EQUIPMENT	16,035
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500
.0169	TECHNICAL MEETING COSTS	500
.0190	TELEPHONE-CENTREX BILLING	28,000
.0191	TELEPHONE-RELOCATIONS CHARGES	500
*2010.0100	**FOR CONTRACTUAL SERVICES**	71,585
.0245	REIMBURSEMENT TO TRAVELERS	1,000
.0270	LOCAL TRANSPORTATION	400
*2010.0200	**FOR TRAVEL**	1,400
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	13,000
*2010.0300	**FOR COMMODITIES AND MATERIALS**	13,500
.0422	OFFICE MACHINES	500
*2010.0400	**FOR EQUIPMENT**	500
	***BUDGET LEVEL TOTAL**	$ 2,334,732
	***DEPARTMENT TOTAL**	$ 9,129,767

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3040		
9651	DEPUTY COMPTROLLER	1	$ 74,040
1773	PROGRAM OPERATIONS ANALYST	1	50,244
0809	EXECUTIVE SECRETARY I	1	26,964
0187	DIRECTOR OF ACCOUNTING	1	59,880
0187	DIRECTOR OF ACCOUNTING	1	52,452
0105	ASSISTANT COMPTROLLER	1	66,684
0105	ASSISTANT COMPTROLLER	1	59,880
	SCHEDULE SALARY ADJUSTMENTS		1,316
	SECTION TOTAL	7	391,460
	ADMINISTRATIVE SERVICES-3045		
1813	SENIOR STOREKEEPER	1	23,316
1482	CONTRACT REVIEW SPECIALIST II	1	39,852
1482	CONTRACT REVIEW SPECIALIST II	1	37,992
1302	ADMINISTRATIVE SERVICES OFFICER II	1	52,452
0836	SENIOR TYPIST	1	16,608
0831	SUPERVISOR OF WORD PROCESSING	1	28,332
0430	CLERK III	1	23,316
0430	CLERK III	1	21,156
0429	CLERK II	1	17,400
0308	STAFF ASSISTANT	1	39,852
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
0189	ACCOUNTING TECHNICIAN I	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		2,442
	SECTION TOTAL	13	394,110
	MISCELLANEOUS FEDERAL FUNDS-3050		
0103	ACCOUNTANT III	1	34,428
0102	ACCOUNTANT II	1	37,992
0102	ACCOUNTANT II	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		1,112
	SECTION TOTAL	3	107,960
	PROJECT ACCOUNTING-3055		
0664	DATA ENTRY OPERATOR	1	20,136
0193	AUDITOR III	1	46,020
0142	SYSTEMS ACCOUNTANT I	1	41,904
0104	ACCOUNTANT IV	2	46,020
0102	ACCOUNTANT II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		868
	SECTION TOTAL	6	230,704
	DHS VOUCHER AUDIT-3060		
0197	SUPERVISOR OF DISBURSEMENTS	1	46,020
0190	ACCOUNTING TECHNICIAN II	1	31,248
0190	ACCOUNTING TECHNICIAN II	3	29,736
0189	ACCOUNTING TECHNICIAN I	2	25,716
0189	ACCOUNTING TECHNICIAN I	3	24,432
	SCHEDULE SALARY ADJUSTMENTS		3,678
	SECTION TOTAL	10	294,882
	UMTA/IDOT-3075		
0190	ACCOUNTING TECHNICIAN II	1	34,428
0120	SUPERVISOR OF ACCOUNTING	1	52,452
0104	ACCOUNTANT IV	1	43,992
0103	ACCOUNTANT III	1	39,852
0103	ACCOUNTANT III	1	34,428
0102	ACCOUNTANT II	1	26,964
0101	ACCOUNTANT I	1	26,964
0101	ACCOUNTANT I	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		1,786
	SECTION TOTAL	8	286,582
	EMPLOYMENT AND TRAINING-3080		
0190	ACCOUNTING TECHNICIAN II	1	36,192

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
EMPLOYMENT AND TRAINING-3080 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II	1	31,248
0120	SUPERVISOR OF ACCOUNTING	1	54,840
	SECTION TOTAL	3	122,280
	DHS ACCOUNTING-3085		
0190	ACCOUNTING TECHNICIAN II	1	31,248
0120	SUPERVISOR OF ACCOUNTING	1	48,096
0104	ACCOUNTANT IV	1	43,992
0103	ACCOUNTANT III	1	41,904
0103	ACCOUNTANT III	1	32,820
0101	ACCOUNTANT I	2	26,964
	SCHEDULE SALARY ADJUSTMENTS		4,573
	SECTION TOTAL	7	256,561
	HEALTH-3095		
0190	ACCOUNTING TECHNICIAN II	1	36,192
0190	ACCOUNTING TECHNICIAN II	1	31,248
0120	SUPERVISOR OF ACCOUNTING	1	48,096
0104	ACCOUNTANT IV	1	46,020
0103	ACCOUNTANT III	1	41,904
0101	ACCOUNTANT I	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		2,564
	SECTION TOTAL	6	231,740
	DIVISION TOTAL	63	2,316,279
	LESS TURNOVER		68,532
	TOTAL		$ 2,247,747
	DEPARTMENT TOTAL	231	8,706,080
	LESS TURNOVER		288,793
	TOTAL		$ 8,417,287

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 998,507
.0015	SCHEDULE SALARY ADJUSTMENTS	8,137
***2005.0000**	**FOR PERSONAL SERVICES**	**1,006,644**
.0125	OFFICE AND BUILDING SERVICES	1,000
.0130	POSTAGE	1,320
.0137	ACCOUNTING AND AUDITING	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	24,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	29,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	3,400
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	17,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,200
.0169	TECHNICAL MEETING COSTS	3,100
.0179	MESSENGER SERVICE	12,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES	2,000
.0190	TELEPHONE-CENTREX BILLING	16,300
***2005.0100**	**FOR CONTRACTUAL SERVICES**	**160,820**
.0245	REIMBURSEMENT TO TRAVELERS	10,000
.0270	LOCAL TRANSPORTATION	250
***2005.0200**	**FOR TRAVEL**	**10,250**
.0350	STATIONERY AND OFFICE SUPPLIES	7,865
***2005.0300**	**FOR COMMODITIES AND MATERIALS**	**7,865**
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	2,066
***2005.0400**	**FOR EQUIPMENT**	**2,066**
	***BUDGET LEVEL TOTAL**	**$ 1,187,745**

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9671	CITY TREASURER	1	$ 85,000
9733	FIRST DEPUTY CITY TREASURER	1	80,736
9734	FIRST ASSISTANT TO THE TREASURER	1	46,020
1302	ADMINISTRATIVE SERVICES OFFICER II	1	36,192
0322	SPECIAL ASSISTANT	1	46,020
0308	STAFF ASSISTANT	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		1,235
	SECTION TOTAL	**6**	**324,939**
	MAINTENANCE OF ACCOUNTS-3010		
9673	DEPUTY CITY TREASURER	1	68,952
0810	EXECUTIVE SECRETARY II	1	26,964
0219	FUND MANAGER	1	46,020
0219	FUND MANAGER	1	32,820
0219	FUND MANAGER	1	31,248
0218	SENIOR FUND MANAGER	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		3,123
	SECTION TOTAL	**6**	**263,967**
	FINANCIAL REPORTING-3015		
9673	DEPUTY CITY TREASURER	1	74,256
0431	CLERK IV	1	32,820
0190	ACCOUNTING TECHNICIAN II	2	25,716
0120	SUPERVISOR OF ACCOUNTING	1	43,992
0104	ACCOUNTANT IV	1	36,192
	SCHEDULE SALARY ADJUSTMENTS		2,369
	SECTION TOTAL	**6**	**241,081**
	GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020		
0430	CLERK III	1	17,400
0340	ASSISTANT TO THE CITY TREASURER	1	46,020
0190	ACCOUNTING TECHNICIAN II	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		426
	SECTION TOTAL	**3**	**96,666**
	ECONOMIC DEVELOPMENT-3025		
9673	DEPUTY CITY TREASURER	1	74,988
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		984
	SECTION TOTAL	**2**	**119,964**
	DIVISION TOTAL	**23**	**1,046,597**
	LESS TURNOVER		**39,953**
	TOTAL		**$ 1,006,644**

100-CORPORATE FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 7,372,686
.0015	SCHEDULE SALARY ADJUSTMENTS	97,834
.0020	OVERTIME	36,931
*2005.0000	**FOR PERSONAL SERVICES**	**7,507,451**
.0126	OFFICE CONVENIENCES	3,000
.0130	POSTAGE	245,560
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	155,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	366,856
.0143	COURT REPORTING	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	81,300
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL DF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	109,300
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	58,640
.0152	ADVERTISING	24,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, DFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	114,870
.0157	RENTAL OF EQUIPMENT AND SERVICES	32,134
.0162	REPAIR MAINTENANCE OF EQUIPMENT	70,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000
.0169	TECHNICAL MEETING COSTS	2,000
.0178	FREIGHT AND EXPRESS CHARGES	1,500
.0179	MESSENGER SERVICE	1,820
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES	45,000
.0190	TELEPHONE-CENTREX BILLING	91,000
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**1,411,980**
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY	64,519
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	74,660
.0245	REIMBURSEMENT TO TRAVELERS	3,000
*2005.0200	**FOR TRAVEL**	**142,179**
.0339	REVENUE STAMPS	49,000
.0340	MATERIAL AND SUPPLIES	15,000
.0348	BOOKS AND RELATED MATERIALS	7,150
.0350	STATIONERY AND OFFICE SUPPLIES	66,750
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**137,900**
.0422	OFFICE MACHINES	3,000
.0423	COMMUNICATION DEVICES	3,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	3,000
*2005.0400	**FOR EQUIPMENT**	**9,500**
	***BUDGET LEVEL TOTAL**	**$ 9,209,010**

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
	OFFICE OF THE DIRECTOR-4900		
0213	DIRECTOR OF REVENUE	1	$ 92,532
0810	EXECUTIVE SECRETARY II	1	26,964
0305	ASSISTANT TO THE DIRECTOR	1	39,852
9812	MANAGING DEPUTY DIRECTOR OF REVENUE	1	87,588
1748	FREEDOM OF INFORMATION COORDINATOR	1	59,880
	SCHEDULE SALARY ADJUSTMENTS		642
	SUB-SECTION TOTAL	**5**	**307,458**
	NEIGHBORHOOD FACILITIES-4901		
9893	EXECUTIVE ASSISTANT	1	73,452
0743	SUPERVISOR OF INFORMATION SERVICES	3	31,248
0205	CASHIER	3	17,400
	SCHEDULE SALARY ADJUSTMENTS		3,636
	SUB-SECTION TOTAL	**7**	**223,032**
	INTERNAL AUDIT-4903		
0191	AUDITOR I	1	29,736
0192	AUDITOR II	1	32,820
0191	AUDITOR I	1	20,964
0149	SUPERVISOR OF AUDITING	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		2,747
	SUB-SECTION TOTAL	**4**	**136,259**
	COMPLIANCE-4904		
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	43,992
1228	REVENUE INVESTIGATOR II	1	39,852
1228	REVENUE INVESTIGATOR II	1	32,820
1227	REVENUE INVESTIGATOR I	1	36,192
1227	REVENUE INVESTIGATOR I	1	32,820
1227	REVENUE INVESTIGATOR I	1	31,248
1227	REVENUE INVESTIGATOR I	7	26,964
1227	REVENUE INVESTIGATOR I	6	25,716
0432	SUPERVISING CLERK	1	31,248
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	32,820
0230	MANAGER OF REVENUE COMPLIANCE	1	57,312
	SCHEDULE SALARY ADJUSTMENTS		17,072
	SUB-SECTION TOTAL	**23**	**742,412**
	SECTION TOTAL	**39**	**1,409,161**
	REVENUE SUPPORT-3007		
	INFORMATION SERVICES-4912		
9839	MANAGER-INFORMATION SERVICES	1	57,312
1171	APPLICATIONS DESIGNER	2	28,332
1170	SENIOR APPLICATIONS DESIGNER	1	36,192
1170	SENIOR APPLICATIONS DESIGNER	2	34,428
1166	CHIEF SYSTEMS ENGINEER	1	59,880
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	52,452
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	34,428
0665	SENIOR DATA ENTRY OPERATOR	1	26,964
0665	SENIOR DATA ENTRY OPERATOR	2	24,432
0665	SENIOR DATA ENTRY OPERATOR	2	22,224
0664	DATA ENTRY OPERATOR	5	21,156
0664	DATA ENTRY OPERATOR	1	20,136
0631	SENIOR DATA CONTROLLER	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		3,183
	SUB-SECTION TOTAL	**21**	**643,491**
	PERSONNEL SERVICES-4913		
1359	TRAINING OFFICER	1	41,904
1304	SUPERVISOR OF PERSONNEL SERVICES	1	48,096
0431	CLERK IV	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		400
	SUB-SECTION TOTAL	**3**	**111,556**

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	REVENUE SUPPORT-3007 - CONTINUED		
	BUDGETARY SERVICES-4914		
0432	SUPERVISING CLERK	1	36,192
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	52,452
0308	STAFF ASSISTANT	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		1,960
	SUB-SECTION TOTAL	3	121,852
	REFUNDS-4915		
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SUB-SECTION TOTAL	1	28,332
	SECTION TOTAL	28	905,231
	REVENUE RECEIVABLES-3015		
	ADMINISTRATION-4921		
9684	DEPUTY DIRECTOR	1	57,312
0225	MANAGER OF ACCOUNTS RECEIVABLE	1	54,840
	SUB-SECTION TOTAL	2	112,152
	NSF-4922		
0308	STAFF ASSISTANT	1	37,992
0191	AUDITOR I	1	29,736
0102	ACCOUNTANT II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		1,239
	SUB-SECTION TOTAL	3	98,703
	WARRANTS FOR COLLECTION-4923		
1227	REVENUE INVESTIGATOR I	1	29,736
1199	DATA PROCESSING COORDINATOR I	1	29,736
1171	APPLICATIONS DESIGNER	1	29,736
0432	SUPERVISING CLERK	1	36,192
0414	INQUIRY AIDE II	1	21,156
0414	INQUIRY AIDE II	1	18,252
0308	STAFF ASSISTANT	1	34,428
0299	SUPERVISOR OF WARRANTS FOR COLLECTION	1	50,244
0159	SUPERVISOR OF COST CONTROL	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		2,752
	SUB-SECTION TOTAL	9	296,224
	EMERGENCY MEDICAL SERVICES-4924		
0414	INQUIRY AIDE II	2	21,156
0414	INQUIRY AIDE II	1	20,136
0414	INQUIRY AIDE II	1	19,188
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
0277	SUPERVISOR OF EMERGENCY MEDICAL SERVICES COLLECTIONS	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		2,020
	SUB-SECTION TOTAL	6	156,808
	COMPENSATION-4925		
1216	COMPENSATION INVESTIGATOR III	1	37,992
0809	EXECUTIVE SECRETARY I	1	25,716
0428	CLERK I	1	20,136
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
	SUB-SECTION TOTAL	4	109,560
	SECTION TOTAL	24	773,447
	LICENSE SERVICES-3020		
	ADMINISTRATION-4931		
9684	DEPUTY DIRECTOR	1	65,424
2056	RESEARCH ASSOCIATE	1	43,992
0809	EXECUTIVE SECRETARY I	1	24,432
0216	MANAGER OF CUSTOMER SERVICES	1	48,096
	SCHEDULE SALARY ADJUSTMENTS		2,141

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	LICENSE SERVICES-3020 - CONTINUED		
	ADMINISTRATION-4931 - CONTINUED		
	SUB-SECTION TOTAL	4	184,085
	CUSTOMER SERVICE-4932		
0738	INFORMATION REPRESENTATIVE III	1	31,248
0738	INFORMATION REPRESENTATIVE III	1	29,736
0738	INFORMATION REPRESENTATIVE III	2	28,332
0737	INFORMATION REPRESENTATIVE IV	1	34,428
0734	INFORMATION REPRESENTATIVE II	1	26,964
0734	INFORMATION REPRESENTATIVE II	1	23,316
0734	INFORMATION REPRESENTATIVE II	1	19,188
0432	SUPERVISING CLERK	1	25,716
0414	INQUIRY AIDE II	1	23,316
0414	INQUIRY AIDE II	1	17,400
0308	STAFF ASSISTANT	1	39,852
0305	ASSISTANT TO THE DIRECTOR	1	43,992
0302	ADMINISTRATIVE ASSISTANT II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		6,738
	SUB-SECTION TOTAL	14	408,294
	ACCOUNTS MANAGEMENT-4933		
0810	EXECUTIVE SECRETARY II	1	28,332
0432	SUPERVISING CLERK	1	25,716
0431	CLERK IV	2	31,248
0431	CLERK IV	1	22,224
0430	CLERK III	1	26,964
0430	CLERK III	1	23,316
0430	CLERK III	1	22,224
0430	CLERK III	1	21,156
0430	CLERK III	1	19,188
0430	CLERK III	2	18,252
0430	CLERK III	1	17,400
0415	INQUIRY AIDE III	1	24,432
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	34,428
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	32,820
0308	STAFF ASSISTANT	1	34,428
0229	CHIEF REVENUE ANALYST	1	59,880
0222	ASSISTANT MANAGER OF LICENSE	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		8,092
	SUB-SECTION TOTAL	18	541,504
	SECTION TOTAL	37	1,133,883
	REVENUE ENFORCEMENT-3025		
	ADMINISTRATION-4951		
9684	DEPUTY DIRECTOR	1	73,044
0805	SECRETARY	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		546
	SUB-SECTION TOTAL	2	94,746
	AUDIT-4952		
0826	PRINCIPAL TYPIST	1	19,188
0193	AUDITOR III	2	37,992
0193	AUDITOR III	1	36,192
0193	AUDITOR III	1	34,428
0192	AUDITOR II	4	32,820
0192	AUDITOR II	4	31,248
0192	AUDITOR II	2	29,736
0191	AUDITOR I	1	29,736
0191	AUDITOR I	15	26,964
0150	MANAGER OF AUDITING	1	62,604
0149	SUPERVISOR OF AUDITING	1	52,452
0149	SUPERVISOR OF AUDITING	3	48,096
0148	ASSISTANT MANAGER OF AUDITING	1	57,312
	SCHEDULE SALARY ADJUSTMENTS		22,034

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	REVENUE ENFORCEMENT-3025 - CONTINUED		
	AUDIT-4952 - CONTINUED		
	SUB-SECTION TOTAL	37	1,254,422
	ACCOUNTING SERVICES-4953		
1043	TAX EXAMINER	1	21,156
0234	MANAGER OF SPECIAL ACCOUNTING SERVICES	1	50,244
0190	ACCOUNTING TECHNICIAN II	1	26,964
0189	ACCOUNTING TECHNICIAN I	1	22,224
0104	ACCOUNTANT IV	1	46,020
0104	ACCOUNTANT IV	1	36,192
0103	ACCOUNTANT III	1	41,904
0102	ACCOUNTANT II	1	37,992
0102	ACCOUNTANT II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		3,378
	SUB-SECTION TOTAL	9	315,810
	SECTION TOTAL	48	1,664,978
	REVENUE COLLECTIONS-3028		
	ADMINISTRATION-4942		
9684	DEPUTY DIRECTOR	1	66,684
0809	EXECUTIVE SECRETARY I	1	22,224
0266	MANAGER OF COLLECTIONS AND BILLING	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		252
	SUB-SECTION TOTAL	3	151,764
	COLLECTION SERVICES-4943		
0432	SUPERVISING CLERK	1	34,428
0431	CLERK IV	1	32,820
0275	ASSISTANT MANAGER OF COLLECTIONS	1	37,992
0205	CASHIER	1	24,432
0205	CASHIER	1	20,136
0205	CASHIER	2	18,252
0205	CASHIER	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		2,698
	SUB-SECTION TOTAL	8	206,410
	REVENUE ANALYSIS-4944		
0229	CHIEF REVENUE ANALYST	1	48,096
	SUB-SECTION TOTAL	1	48,096
	SECTION TOTAL	12	406,270
	TAX SERVICES-3030		
	ADMINISTRATION-4961		
9893	EXECUTIVE ASSISTANT	1	57,312
0809	EXECUTIVE SECRETARY I	1	22,224
0168	MANAGER OF TAX ADMINISTRATION	1	48,096
	SCHEDULE SALARY ADJUSTMENTS		2,031
	SUB-SECTION TOTAL	3	129,663
	TAX PROCESSING-4962		
1044	TAX EXAMINER II	1	28,332
1044	TAX EXAMINER II	1	25,716
1044	TAX EXAMINER II	1	24,432
1043	TAX EXAMINER	1	24,432
1043	TAX EXAMINER	2	23,316
1043	TAX EXAMINER	3	22,224
1043	TAX EXAMINER	2	21,156
0432	SUPERVISING CLERK	1	39,852
0430	CLERK III	1	21,156
0429	CLERK II	1	22,224
0414	INQUIRY AIDE II	1	23,316
0414	INQUIRY AIDE II	1	21,156
0308	STAFF ASSISTANT	1	41,904
0228	PRINCIPAL REVENUE ANALYST	1	36,192

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	TAX SERVICES-3030 - CONTINUED		
	TAX PROCESSING-4962 - CONTINUED		
0194	AUDITOR IV	1	43,992
0193	AUDITOR III	1	46,020
0192	AUDITOR II	1	32,820
0191	AUDITOR I	1	29,736
0190	ACCOUNTING TECHNICIAN II	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		5,443
	SUB-SECTION TOTAL	**23**	**653,587**
	TAX DISCOVERY-4963		
1044	TAX EXAMINER II	1	28,332
1043	TAX EXAMINER	1	21,156
0325	SUPERVISOR OF TAX ADMINISTRATION	1	31,248
0211	SUPERVISOR OF TAX COLLECTION	1	50,244
0193	AUDITOR III	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		1,212
	SUB-SECTION TOTAL	**5**	**176,184**
	TAX DEFICIENCY-4964		
1227	REVENUE INVESTIGATOR I	1	31,248
1043	TAX EXAMINER	1	21,156
0325	SUPERVISOR OF TAX ADMINISTRATION	1	36,192
0191	AUDITOR I	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		1,724
	SUB-SECTION TOTAL	**4**	**120,056**
	SECTION TOTAL	**35**	**1,079,490**
	POLICY & PLANNING-3035		
	ADMINISTRATION-4971		
9684	DEPUTY DIRECTOR	1	57,312
0737	INFORMATION REPRESENTATIVE IV	1	36,192
	SCHEDULE SALARY ADJUSTMENTS		846
	SUB-SECTION TOTAL	**2**	**94,350**
	VEHICLE IMPOUNDMENT-4972		
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	50,244
0432	SUPERVISING CLERK	1	25,716
0430	CLERK III	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		2,402
	SUB-SECTION TOTAL	**3**	**95,762**
	TAX HEARING OFFICERS-4973		
2454	SENIOR HEARING OFFICER-REVENUE	1	46,020
	SUB-SECTION TOTAL	**1**	**46,020**
	SECTION TOTAL	**6**	**236,132**
	INTERGOVERNMENTAL SERVICES-3040		
9684	DEPUTY DIRECTOR	1	70,020
1912	PROJECT COORDINATOR	1	39,852
1725	RESEARCH ASSISTANT	1	24,432
0431	CLERK IV	1	28,332
0168	MANAGER OF TAX ADMINISTRATION	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		2,646
	SECTION TOTAL	**5**	**211,302**

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.		
	MISCELLANEOUS SERVICES-3045		
1171	APPLICATIONS DESIGNER		28,332
1127	MANAGEMENT SYSTEMS SPECIALIST		26,964
1043	TAX EXAMINER		19,188
0826	PRINCIPAL TYPIST		17,400
0664	DATA ENTRY OPERATOR		17,400
0429	CLERK II		15,876
0194	AUDITOR IV		39,852
0193	AUDITOR III		32,820
0192	AUDITOR II		29,736
0191	AUDITOR I		26,964
	SECTION TOTAL		
	DIVISION TOTAL	**234**	**7,819,894**
	LESS TURNOVER		**348,374**
	TOTAL		**$ 7,470,520**

100-CORPORATE FUND

DEPARTMENT OF REVENUE
BUREAU OF PARKING

29/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,877,416
.0012	CONTRACT WAGE INCREMENT-PR	21,788
.0015	SCHEDULE SALARY ADJUSTMENTS	60,265
.0020	OVERTIME	5,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	50,000
.0091	UNIFORM ALLOWANCE	35,149
*2010.0000	**FOR PERSONAL SERVICES**	**6,049,618**
.0126	OFFICE CONVENIENCES	5,000
.0130	POSTAGE	127,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	7,985,454
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,468,728
.0141	APPRAISALS	10,000
.0143	COURT REPORTING	3,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,100
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	135,446
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	46,880
.0152	ADVERTISING	5,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	8,900
.0157	RENTAL OF EQUIPMENT AND SERVICES	8,300
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED	79,568
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,000
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	336,560
.0162	REPAIR MAINTENANCE OF EQUIPMENT	63,931
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,375
.0169	TECHNICAL MEETING COSTS	4,250
.0178	FREIGHT AND EXPRESS CHARGES	1,125
.0179	MESSENGER SERVICE	4,800
.0183	WATER	12,000
.0186	TELEPHONE-EQUIPMENT CHARGES	15,530
.0189	TELEPHONE BILLINGS	12,760
.0190	TELEPHONE-CENTREX BILLING	104,980
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000
.0193	EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS)	800,000
*2010.0100	**FOR CONTRACTUAL SERVICES**	**11,254,687**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,000
.0245	REIMBURSEMENT TO TRAVELERS	5,000
*2010.0200	**FOR TRAVEL**	**7,000**
.0316	GAS-BOTTLED AND PROPANE	300
.0340	MATERIAL AND SUPPLIES	43,910
.0345	APPARATUS AND INSTRUMENTS	579
.0348	BOOKS AND RELATED MATERIALS	300
.0350	STATIONERY AND OFFICE SUPPLIES	25,948
.0360	REPAIR PARTS AND MATERIALS	6,000
.0362	PAINTS AND PAINTING SUPPLIES	2,000
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT	4,700
*2010.0300	**FOR COMMODITIES AND MATERIALS**	**83,737**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	4,100
.0402	TOOLS GREATER THAN $ 100.00/UNIT	9,700
.0411	GARAGE EQUIPMENT AND MACHINERY	45,800
.0422	OFFICE MACHINES	4,917
.0423	COMMUNICATION DEVICES	6,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	6,100

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts Appropriated
*2010.0400	FOR EQUIPMENT	76,617
	FOR THE PROCESSING OF BACKLOG TICKETS WITH THE APPROVAL OF THE BUDGET DIR-	
.9125	ECTOR	5,976,789
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	5,976,789
	*BUDGET LEVEL TOTAL	$23,448,448
	*DEPARTMENT TOTAL	$32,657,458

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3100		
9812	MANAGING DEPUTY DIRECTOR OF REVENUE	1	$ 79,776
0308	STAFF ASSISTANT	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		1,008
	SECTION TOTAL	2	115,212
	PARKING SUPPORT SERVICES-3110		
9684	DEPUTY DIRECTOR	1	71,292
0430	CLERK III	1	23,316
0430	CLERK III	1	21,156
0428	CLERK I	1	21,156
0308	STAFF ASSISTANT	1	29,736
1723	PARKING ANALYST	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		2,665
	SECTION TOTAL	6	200,569
	PARKING SETTLEMENTS & ADJUD.-3120		
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	50,244
0308	STAFF ASSISTANT	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		702
	SECTION TOTAL	3	103,710
	PARKING TICKET OPERATIONS-3130		
	ADMINISTRATIVE SERVICES-4100		
9684	DEPUTY DIRECTOR	1	54,840
1575	VOUCHER COORDINATOR	1	21,156
1342	PERSONNEL ASSISTANT III	1	26,964
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	54,840
	SUB-SECTION TOTAL	4	157,800
	PUBLIC INFORMATION-4105		
0742	PUBLIC INFORMATION ASSISTANT II	1	25,716
0742	PUBLIC INFORMATION ASSISTANT II	1	24,432
0742	PUBLIC INFORMATION ASSISTANT II	1	22,224
0741	PUBLIC INFORMATION ASSISTANT I	2	21,156
0741	PUBLIC INFORMATION ASSISTANT I	3	20,136
0741	PUBLIC INFORMATION ASSISTANT I	2	19,188
0741	PUBLIC INFORMATION ASSISTANT I	1	17,400
0332	PARKING OMBUDSMAN	1	41,904
0308	STAFF ASSISTANT	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		6,008
	SUB-SECTION TOTAL	14	337,316
	CORRESPONDENCE PROCESSING-4110		
0741	PUBLIC INFORMATION ASSISTANT I	1	20,136
0741	PUBLIC INFORMATION ASSISTANT I	3	19,188
0741	PUBLIC INFORMATION ASSISTANT I	1	17,400
0432	SUPERVISING CLERK	1	36,192
	SCHEDULE SALARY ADJUSTMENTS		956
	SUB-SECTION TOTAL	6	132,248

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PARKING TICKET OPERATIONS-3130 - CONTINUED			
	COLLECTION PROCESSING-4115		
0826	PRINCIPAL TYPIST	1	23,316
0432	SUPERVISING CLERK	1	29,736
0431	CLERK IV	1	24,432
0430	CLERK III	2	22,224
0430	CLERK III	1	21,156
0430	CLERK III	1	20,136
0430	CLERK III	2	19,188
0212	DIRECTOR OF COLLECTION PROCESSING	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		2,772
	SUB-SECTION TOTAL	**10**	**250,392**
	DATA ENTRY-4120		
0664	DATA ENTRY OPERATOR	1	21,156
0321	CHIEF CASHIER	1	36,192
0205	CASHIER	1	24,432
0205	CASHIER	1	23,316
0205	CASHIER	3	21,156
0205	CASHIER	1	20,136
0205	CASHIER	2	19,188
0205	CASHIER	1	18,252
0205	CASHIER	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		4,245
	SUB-SECTION TOTAL	**12**	**266,973**
	ACCOUNTING-4125		
0321	CHIEF CASHIER	1	31,248
0190	ACCOUNTING TECHNICIAN II	1	34,428
0190	ACCOUNTING TECHNICIAN II	1	25,716
	SUB-SECTION TOTAL	**3**	**91,392**
	SECTION TOTAL	**48**	**1,238,121**
STREET OPERATIONS-3141			
	STREET OPS ADMINISTRATION-4400		
9684	DEPUTY DIRECTOR	1	65,424
0308	STAFF ASSISTANT	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		1,239
	SUB-SECTION TOTAL	**2**	**96,399**
	SECURITY-4405		
1850	SUPERVISOR OF INVENTORY CONTROL I	1	37,992
0339	PARKING REVENUE SECURITY SPECIALIST	2	29,736
0330	PARKING REVENUE SECURITY SUPERVISOR	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		2,382
	SUB-SECTION TOTAL	**4**	**139,698**
	PLANNING AND SURVEYING-4410		
0664	DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	1	21,156
0430	CLERK III	1	25,716
0334	MANAGER OF PARKING	1	50,244
0330	PARKING REVENUE SECURITY SUPERVISOR	1	57,312
0258	ASSISTANT DIRECTOR OF PARKING	1	54,840
0258	ASSISTANT DIRECTOR OF PARKING	1	50,244
0212	DIRECTOR OF COLLECTION PROCESSING	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		6,904
	SUB-SECTION TOTAL	**8**	**333,724**
	METER OPERATIONS-4415		
7465	MANAGER OF PARKING METER OPERATIONS	1	50,244
7464	SUPERVISING PARKING METER MECHANIC	1	43,332
7463	PARKING METERS MECHANIC	2	41,280
7463	PARKING METERS MECHANIC	9	39,264
7463	PARKING METERS MECHANIC	3	37,428
7463	PARKING METERS MECHANIC	3	33,948

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	STREET OPERATIONS-3141 - CONTINUED		
	METER OPERATIONS-4415 - CONTINUED		
7463	PARKING METERS MECHANIC	1	30,804
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS	1	22,224
7102	DISPATCH CLERK	1	23,316
0317	SUPERVISOR OF PARKING ADMINISTRATION	1	41,904
9528	LABORER-(B OF E)	5	18.75H
8244	FOREMAN OF LABORERS	1	19.40H
7633	HOISTING ENGINEER	2	24.60H
6323	LABORER	2	18.75H
	SCHEDULE SALARY ADJUSTMENTS		10,543
	SUB-SECTION TOTAL	**33**	**1,280,125**
	PARKING ENFORCEMENT-4420		
7482	PARKING ENFORCEMENT AIDE	3	26,964
7482	PARKING ENFORCEMENT AIDE	15	25,716
7482	PARKING ENFORCEMENT AIDE	8	24,432
7482	PARKING ENFORCEMENT AIDE	4	23,316
7482	PARKING ENFORCEMENT AIDE	1	22,224
7482	PARKING ENFORCEMENT AIDE	1	20,136
7482	PARKING ENFORCEMENT AIDE	6	19,188
7482	PARKING ENFORCEMENT AIDE	9	18,252
7482	PARKING ENFORCEMENT AIDE	14	17,400
7482	PARKING ENFORCEMENT AIDE	18,200H	9.56H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	32,820
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	2	29,736
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	25,716
7460	MANAGER OF PARKING ENFORCEMENT	1	52,452
6139	FIELD SUPERVISOR	1	37,992
0665	SENIOR DATA ENTRY OPERATOR	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		18,225
	SUB-SECTION TOTAL	**68**	**1,743,601**
	BOOT AND TOW-4425		
7119	SUPERVISOR OF BOOTING OPERATIONS	1	39,852
7102	DISPATCH CLERK	2	21,156
7102	DISPATCH CLERK	1	19,188
7183	MOTOR TRUCK DRIVER	4	18.85H
7113	SUPG BOOTER-PARKING	4	2,286.00M
7112	BOOTER-PARKING	21	2,147.00M
	SCHEDULE SALARY ADJUSTMENTS		2,616
	SUB-SECTION TOTAL	**33**	**808,556**
	SECTION TOTAL	**148**	**4,502,103**
	DIVISION TOTAL	**208**	**6,157,715**
	LESS TURNOVER		**220,034**
	TOTAL		**$ 5,937,681**
	DEPARTMENT TOTAL	**442**	**13,877,609**
	LESS TURNOVER		**569,408**
	TOTAL		**$13,408,201**

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$14,026,522
.0015	SCHEDULE SALARY ADJUSTMENTS	57,984
.0020	OVERTIME	20,000
*2005.0000	**FOR PERSONAL SERVICES**	**14,104,506**
.0125	OFFICE AND BUILDING SERVICES	6,000
.0130	POSTAGE	65,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	174,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES	750,000
.0143	COURT REPORTING	850,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	14,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	26,500
.0152	ADVERTISING	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	113,449
.0157	RENTAL OF EQUIPMENT AND SERVICES	9,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	35,604
.0162	REPAIR MAINTENANCE OF EQUIPMENT	96,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	115,000
.0169	TECHNICAL MEETING COSTS	10,000
.0178	FREIGHT AND EXPRESS CHARGES	2,500
.0186	TELEPHONE-EQUIPMENT CHARGES	12,656
.0190	TELEPHONE-CENTREX BILLING	270,718
.0191	TELEPHONE-RELOCATIONS CHARGES	30,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**2,596,327**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	10,000
.0245	REIMBURSEMENT TO TRAVELERS	30,000
.0270	LOCAL TRANSPORTATION	12,000
*2005.0200	**FOR TRAVEL**	**52,000**
.0348	BOOKS AND RELATED MATERIALS	15,000
.0350	STATIONERY AND OFFICE SUPPLIES	250,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**265,000**
.0422	OFFICE MACHINES	4,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	10,985
*2005.0400	**FOR EQUIPMENT**	**14,985**
	***BUDGET LEVEL TOTAL**	**$17,032,818**

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9701	CORPORATION COUNSEL	1	$ 103,704
1699	SUPERVISOR OF LEGAL MESSENGERS	1	26,964
1699	SUPERVISOR OF LEGAL MESSENGERS	1	22,224
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	2	36,192
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	4	34,428
1685	ADMINISTRATIVE ASSISTANT TO FIRST ASSISTANT CORPORATION COUNSEL	1	34,428
1678	LAW LIBRARY AIDE		6.86H
1677	CHIEF LAW LIBRARIAN	1	46,020
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR	1	67,440
1669	LAW LIBRARY TECHNICAL ASSISTANT	1	17,400
1657	FIRST ASSISTANT CORPORATION COUNSEL	1	97,164
1651	OFFICE ADMINISTRATOR	1	41,904
1650	DEPUTY CORPORATION COUNSEL	5	91,020
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL	1	54,840
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL	1	36,192
1632	LAW LIBRARIAN	1	36,192
1631	LAW CLERK	16,000H	8.65H
1625	LEGAL PERSONNEL ADMINISTRATOR	1	39,852
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES	1	41,904
1687	LEGAL MESSENGER	1	18,252
1687	LEGAL MESSENGER	2	16,608
1635	MANAGING SYSTEMS ANALYST	1	37,992
1634	ADMINISTRATIVE LEGAL CLERK	1	25,716
1634	ADMINISTRATIVE LEGAL CLERK	1	23,316
1634	ADMINISTRATIVE LEGAL CLERK	1	22,224
1615	PUBLIC INFORMATION OFFICER-LAW	1	48,096
1301	ADMINISTRATIVE SERVICES OFFICER I	1	32,820
0863	LEGAL SECRETARY	1	26,964
0429	CLERK II	1	16,608
0429	CLERK II	1	15,876
0379	DIRECTOR OF ADMINSTRATION	1	50,244
0303	ADMINISTRATIVE ASSISTANT III	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		4,587
	SECTION TOTAL	**39**	**1,865,587**
	LITIGATION-3010		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	81,168
1687	LEGAL MESSENGER	2	19,188
1643	ASSISTANT CORPORATION COUNSEL	1	65,160
1643	ASSISTANT CORPORATION COUNSEL	1	61,392
1643	ASSISTANT CORPORATION COUNSEL	2	59,592
1643	ASSISTANT CORPORATION COUNSEL	1	58,716
1643	ASSISTANT CORPORATION COUNSEL	1	56,148
1643	ASSISTANT CORPORATION COUNSEL	1	55,320
1643	ASSISTANT CORPORATION COUNSEL	2	53,712
1643	ASSISTANT CORPORATION COUNSEL	1	52,656
1643	ASSISTANT CORPORATION COUNSEL	1	51,624
1643	ASSISTANT CORPORATION COUNSEL	4	49,608
1643	ASSISTANT CORPORATION COUNSEL	3	43,200
1643	ASSISTANT CORPORATION COUNSEL	3	42,348
1643	ASSISTANT CORPORATION COUNSEL	3	39,912
1643	ASSISTANT CORPORATION COUNSEL	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	65,400
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	64,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	60,108
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	55,812
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	54,444
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	53,124
1617	PARALEGAL II	1	28,332

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	LITIGATION-3010 - CONTINUED		
1617	PARALEGAL II	2	26,964
1617	PARALEGAL II	4	24,432
1617	PARALEGAL II	1	23,316
1616	PARALEGAL I	1	21,156
0878	LEGAL TYPIST	1	22,224
0878	LEGAL TYPIST	1	19,188
0878	LEGAL TYPIST	1	17,400
0863	LEGAL SECRETARY	1	28,332
0863	LEGAL SECRETARY	1	24,432
0863	LEGAL SECRETARY	1	23,316
0429	CLERK II	1	18,252
	SCHEDULE SALARY ADJUSTMENTS		5,606
	SECTION TOTAL	**54**	**2,390,786**
	COUNSEL AND APPEALS-3015		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	81,168
1643	ASSISTANT CORPORATION COUNSEL	1	53,712
1643	ASSISTANT CORPORATION COUNSEL	1	50,604
1643	ASSISTANT CORPORATION COUNSEL	1	49,608
1643	ASSISTANT CORPORATION COUNSEL	1	45,840
1643	ASSISTANT CORPORATION COUNSEL	1	42,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	74,784
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	69,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	57,216
1616	PARALEGAL I	1	21,156
0878	LEGAL TYPIST	1	17,400
0866	EXECUTIVE LEGAL SECRETARY	1	32,820
0866	EXECUTIVE LEGAL SECRETARY	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		2,814
	SECTION TOTAL	**17**	**918,690**
	TORTS-3020		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	81,168
1692	COURT FILE CLERK	1	22,224
1691	CASE INTAKE CLERK	1	24,432
1691	CASE INTAKE CLERK	1	22,224
1690	LEGAL SYSTEMS OPERATOR	1	22,224
1690	LEGAL SYSTEMS OPERATOR	1	21,156
1690	LEGAL SYSTEMS OPERATOR	1	17,400
1687	LEGAL MESSENGER	1	19,188
1687	LEGAL MESSENGER	1	16,608
1643	ASSISTANT CORPORATION COUNSEL	2	67,128
1643	ASSISTANT CORPORATION COUNSEL	1	65,160
1643	ASSISTANT CORPORATION COUNSEL	3	61,392
1643	ASSISTANT CORPORATION COUNSEL	1	59,592
1643	ASSISTANT CORPORATION COUNSEL	2	56,988
1643	ASSISTANT CORPORATION COUNSEL	1	53,712
1643	ASSISTANT CORPORATION COUNSEL	1	52,656
1643	ASSISTANT CORPORATION COUNSEL	2	51,624
1643	ASSISTANT CORPORATION COUNSEL	1	50,604
1643	ASSISTANT CORPORATION COUNSEL	1	47,688
1643	ASSISTANT CORPORATION COUNSEL	1	46,752
1643	ASSISTANT CORPORATION COUNSEL	3	44,940
1643	ASSISTANT CORPORATION COUNSEL	3	44,064
1643	ASSISTANT CORPORATION COUNSEL	1	42,348
1643	ASSISTANT CORPORATION COUNSEL	2	41,112
1643	ASSISTANT CORPORATION COUNSEL	2	39,912
1643	ASSISTANT CORPORATION COUNSEL	3	36,528
1643	ASSISTANT CORPORATION COUNSEL	1	34,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,380
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	60,108
1617	PARALEGAL II	1	28,332
1617	PARALEGAL II	1	25,716
1616	PARALEGAL I	2	21,156

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	TORTS-3020 - CONTINUED		
1616	PARALEGAL I	1	20,136
1616	PARALEGAL I	1	19,188
1616	PARALEGAL I	2	18,252
1616	PARALEGAL I	1	17,400
0878	LEGAL TYPIST	1	24,432
0878	LEGAL TYPIST	2	22,224
0878	LEGAL TYPIST	1	21,156
0878	LEGAL TYPIST	1	17,400
0863	LEGAL SECRETARY	2	28,332
0863	LEGAL SECRETARY	1	25,716
0863	LEGAL SECRETARY	1	24,432
0429	CLERK II	1	18,252
	SCHEDULE SALARY ADJUSTMENTS		11,291
	SECTION TOTAL	**65**	**2,640,095**
	REVENUE AND TAX-3025		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	81,168
1692	COURT FILE CLERK	1	22,224
1643	ASSISTANT CORPORATION COUNSEL	1	66,144
1643	ASSISTANT CORPORATION COUNSEL	1	58,716
1643	ASSISTANT CORPORATION COUNSEL	1	55,320
1643	ASSISTANT CORPORATION COUNSEL	1	47,688
1643	ASSISTANT CORPORATION COUNSEL	1	41,112
1643	ASSISTANT CORPORATION COUNSEL	1	38,748
1643	ASSISTANT CORPORATION COUNSEL	1	37,620
1617	PARALEGAL II	1	26,964
1617	PARALEGAL II	2	25,716
1616	PARALEGAL I	1	22,224
1616	PARALEGAL I	1	17,400
0878	LEGAL TYPIST	2	17,400
0863	LEGAL SECRETARY	1	31,248
0863	LEGAL SECRETARY	1	25,716
0863	LEGAL SECRETARY	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		3,169
	SECTION TOTAL	**20**	**767,293**
	TRANSACTIONS-3030		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	81,168
1643	ASSISTANT CORPORATION COUNSEL	1	67,128
1643	ASSISTANT CORPORATION COUNSEL	1	56,988
1643	ASSISTANT CORPORATION COUNSEL	2	52,656
1643	ASSISTANT CORPORATION COUNSEL	1	48,648
1643	ASSISTANT CORPORATION COUNSEL	2	44,940
1643	ASSISTANT CORPORATION COUNSEL	2	44,064
1643	ASSISTANT CORPORATION COUNSEL	1	41,112
1643	ASSISTANT CORPORATION COUNSEL	2	39,912
1643	ASSISTANT CORPORATION COUNSEL	1	37,620
1643	ASSISTANT CORPORATION COUNSEL	1	36,528
1643	ASSISTANT CORPORATION COUNSEL	1	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,576
1617	PARALEGAL II	1	28,332
1617	PARALEGAL II	1	26,964
1616	PARALEGAL I	1	17,400
0878	LEGAL TYPIST	2	19,188
0878	LEGAL TYPIST	2	18,252
0863	LEGAL SECRETARY	1	31,248
0863	LEGAL SECRETARY	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		5,831
	SECTION TOTAL	**28**	**1,215,695**
	PROSECUTIONS-3035		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	81,168
1692	COURT FILE CLERK	1	26,964
1692	COURT FILE CLERK	1	20,136
1692	COURT FILE CLERK	2	18,252
1691	CASE INTAKE CLERK	1	19,188
1690	LEGAL SYSTEMS OPERATOR	3	22,224

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PROSECUTIONS-3035 - CONTINUED		
1690	LEGAL SYSTEMS OPERATOR	2	21,156
1690	LEGAL SYSTEMS OPERATOR	1	19,188
1687	LEGAL MESSENGER	1	21,156
1684	SUPERVISING LEGAL SYSTEMS OPERATOR	1	24,432
1643	ASSISTANT CORPORATION COUNSEL	2	56,988
1643	ASSISTANT CORPORATION COUNSEL	1	51,624
1643	ASSISTANT CORPORATION COUNSEL	1	50,604
1643	ASSISTANT CORPORATION COUNSEL	1	48,648
1643	ASSISTANT CORPORATION COUNSEL	1	47,688
1643	ASSISTANT CORPORATION COUNSEL	1	45,840
1643	ASSISTANT CORPORATION COUNSEL	2	44,940
1643	ASSISTANT CORPORATION COUNSEL	2	44,064
1643	ASSISTANT CORPORATION COUNSEL	1	43,200
1643	ASSISTANT CORPORATION COUNSEL	1	42,348
1643	ASSISTANT CORPORATION COUNSEL	3	41,112
1643	ASSISTANT CORPORATION COUNSEL	3	39,912
1643	ASSISTANT CORPORATION COUNSEL	5	38,748
1643	ASSISTANT CORPORATION COUNSEL	1	37,620
1643	ASSISTANT CORPORATION COUNSEL	1	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	55,812
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	50,568
1630	SUPG LEGAL CLERK	1	21,156
1617	PARALEGAL II	1	28,332
1617	PARALEGAL II	1	23,316
1616	PARALEGAL I	1	18,252
1616	PARALEGAL I	3	17,400
0878	LEGAL TYPIST	1	22,224
0878	LEGAL TYPIST	1	21,156
0878	LEGAL TYPIST	1	19,188
0878	LEGAL TYPIST	1	17,400
0863	LEGAL SECRETARY	1	25,716
0431	CLERK IV	1	24,432
0429	CLERK II	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		9,372
	SECTION TOTAL	**57**	**1,977,240**
	INVESTIGATION-3040		
1680	DIRECTOR OF LEGAL INVESTIGATION	1	67,440
1683	LEGAL INVESTIGATOR	2	31,248
1683	LEGAL INVESTIGATOR	4	28,332
1683	LEGAL INVESTIGATOR	1	26,964
1682	SENIOR LEGAL INVESTIGATOR	1	41,904
1682	SENIOR LEGAL INVESTIGATOR	1	34,428
1682	SENIOR LEGAL INVESTIGATOR	3	31,248
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	1	50,244
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	1	39,852
0878	LEGAL TYPIST	1	23,316
0863	LEGAL SECRETARY	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		8,988
	SECTION TOTAL	**17**	**589,668**
	LABOR-3050		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	81,168
1687	LEGAL MESSENGER	1	19,188
1687	LEGAL MESSENGER	1	17,400
1643	ASSISTANT CORPORATION COUNSEL	1	67,128
1643	ASSISTANT CORPORATION COUNSEL	1	63,228
1643	ASSISTANT CORPORATION COUNSEL	1	61,392
1643	ASSISTANT CORPORATION COUNSEL	1	59,592
1643	ASSISTANT CORPORATION COUNSEL	1	58,716
1643	ASSISTANT CORPORATION COUNSEL	1	56,988
1643	ASSISTANT CORPORATION COUNSEL	1	55,320
1643	ASSISTANT CORPORATION COUNSEL	2	54,504
1643	ASSISTANT CORPORATION COUNSEL	1	53,712
1643	ASSISTANT CORPORATION COUNSEL	1	52,656

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	LABOR-3050 - CONTINUED		
1643	ASSISTANT CORPORATION COUNSEL	1	51,624
1643	ASSISTANT CORPORATION COUNSEL	1	50,604
1643	ASSISTANT CORPORATION COUNSEL	1	49,608
1643	ASSISTANT CORPORATION COUNSEL	1	47,688
1643	ASSISTANT CORPORATION COUNSEL	2	46,752
1643	ASSISTANT CORPORATION COUNSEL	1	44,940
1643	ASSISTANT CORPORATION COUNSEL	1	43,200
1643	ASSISTANT CORPORATION COUNSEL	1	39,912
1643	ASSISTANT CORPORATION COUNSEL	1	36,528
1643	ASSISTANT CORPORATION COUNSEL	3	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	75,900
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	3	69,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	51,828
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	50,568
1623	PARALEGAL II-LABOR	3	28,332
1623	PARALEGAL II-LABOR	1	24,432
1618	PARALEGAL I-LABOR	1	21,156
0880	LEGAL TYPIST-LABOR	1	21,156
0866	EXECUTIVE LEGAL SECRETARY	1	31,248
0866	EXECUTIVE LEGAL SECRETARY	1	29,736
0866	EXECUTIVE LEGAL SECRETARY	2	28,332
0429	CLERK II	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		6,326
	SECTION TOTAL	**47**	**2,231,906**
	DIVISION TOTAL	**344**	**14,596,960**
	LESS TURNOVER		**512,454**
	TOTAL		**$14,084,506**

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,473,945
.0010	SALARIES AND WAGES-ON VOUCHER	179,340
.0015	SCHEDULE SALARY ADJUSTMENTS	34,161
.0020	OVERTIME	500
.0038	WORK STUDY/CD-DP EDUCATION FOR THE EMPLOYMENT OF STUDENT AS	60,000
.0039	TRAINEES	210,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	100,000
*2005.0000	**FOR PERSONAL SERVICES**	**5,057,946**
.0130	POSTAGE	103,034
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,572,250
.0143	COURT REPORTING	27,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	37,491
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	77,120
.0152	ADVERTISING	2,600
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	79,596
.0157	RENTAL OF EQUIPMENT AND SERVICES	9,209
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	25,931
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	5,467
.0169	TECHNICAL MEETING COSTS	5,725
.0178	FREIGHT AND EXPRESS CHARGES	2,850
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	500
.0186	TELEPHONE-EQUIPMENT CHARGES	335
.0190	TELEPHONE-CENTREX BILLING	47,500
*2005.0100	**FOR CONTRACTUAL SERVICES**	**1,998,608**
.0245	REIMBURSEMENT TO TRAVELERS	4,000
.0270	LOCAL TRANSPORTATION	1,000
*2005.0200	**FOR TRAVEL**	**5,000**
.0340	MATERIAL AND SUPPLIES	33,400
.0348	BOOKS AND RELATED MATERIALS	1,340
.0350	STATIONERY AND OFFICE SUPPLIES	70,808
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**105,548**

DEPARTMENT OF PERSONNEL - CONTINUED

Code		Amounts Appropriated
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	896
*2005.0400	**FOR EQUIPMENT**	896
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS	70,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	70,000
	***BUDGET LEVEL TOTAL**	$ 7,237,998

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
	COMMISSIONER'S OFFICE-4005		
9691	COMMISSIONER OF PERSONNEL	1	$ 92,532
9840	HEARING OFFICER	500H	50.00H
9660	FIRST DEPUTY COMMISSIONER	1	75,672
9622	MEMBER	2	14,796
9621	CHAIRMAN	1	26,592
1393	PERSONNEL ANALYST III	1	50,244
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	52,452
0833	WORD PROCESSING OPERATOR I	1	19,188
0810	EXECUTIVE SECRETARY II	1	37,992
0810	EXECUTIVE SECRETARY II	1	32,820
0810	EXECUTIVE SECRETARY II	1	28,332
0320	ASSISTANT TO THE COMMISSIONER	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		1,389
	SUB-SECTION TOTAL	12	511,657
	ADMINISTRATIVE SERVICES-4010		
1342	PERSONNEL ASSISTANT III	1	25,716
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION	1	66,684
1302	ADMINISTRATIVE SERVICES OFFICER II	1	52,452
1174	PRINCIPAL APPLICATIONS DESIGNER	1	54,840
0809	EXECUTIVE SECRETARY I	1	23,316
0432	SUPERVISING CLERK	1	29,736
0431	CLERK IV	1	25,716
0429	CLERK II	1	15,876
0413	INQUIRY AIDE I	1	16,608
	SCHEDULE SALARY ADJUSTMENTS		3,526
	SUB-SECTION TOTAL	9	314,470
	SECTION TOTAL	21	826,127
	CLASSIFICATION AND COMPENSATION SERVICES-3010		
9679	DEPUTY COMMISSIONER	1	63,840
1394	SUPERVISING PERSONNEL ANALYST	1	59,880
1394	SUPERVISING PERSONNEL ANALYST	1	52,452
1393	PERSONNEL ANALYST III	1	50,244
1393	PERSONNEL ANALYST III	3	48,096
1393	PERSONNEL ANALYST III	2	43,992
1392	PERSONNEL ANALYST II	3	36,192
1342	PERSONNEL ASSISTANT III	1	29,736
0832	WORD PROCESSING OPERATOR II	1	22,224
0805	SECRETARY	1	25,716
0432	SUPERVISING CLERK	1	37,992
0429	CLERK II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		7,966
	SECTION TOTAL	17	714,214
	LABOR RELATIONS-3015		
1696	DIRECTOR OF LABOR RELATIONS	1	73,668
1389	LABOR RELATIONS SPECIALIST I	1	26,964
1388	LABOR RELATIONS SPECIALIST II	1	32,820
1386	LABOR RELATION SPECIALIST III	1	41,904
1386	LABOR RELATION SPECIALIST III	1	37,992
1331	EMPLOYEE RELATIONS SUPERVISOR	1	57,312

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	LABOR RELATIONS-3015 - CONTINUED		
1322	DIRECTOR OF EMPLOYEE RELATIONS	1	65,424
0833	WORD PROCESSING OPERATOR I	1	26,964
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		3,246
	SECTION TOTAL	**9**	**393,258**
	EMPLOYMENT SERVICES-3020		
9679	DEPUTY COMMISSIONER	1	66,744
1395	SUPERVISOR OF EXAMINATION RESEARCH	1	65,424
1394	SUPERVISING PERSONNEL ANALYST	2	59,880
1393	PERSONNEL ANALYST III	4	50,244
1393	PERSONNEL ANALYST III	1	46,020
1393	PERSONNEL ANALYST III	1	43,992
1392	PERSONNEL ANALYST II	4	41,904
1392	PERSONNEL ANALYST II	1	39,852
1392	PERSONNEL ANALYST II	2	37,992
1342	PERSONNEL ASSISTANT III	1	36,192
1342	PERSONNEL ASSISTANT III	1	32,820
1342	PERSONNEL ASSISTANT III	2	31,248
1335	EXAMINATION RESEARCH SPECIALIST I	1	46,020
0432	SUPERVISING CLERK	1	32,820
0431	CLERK IV	1	31,248
0429	CLERK II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		10,086
	SECTION TOTAL	**25**	**1,101,386**
	AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025		
3083	DIRECTOR OF AFFIRMATIVE ACTION	1	57,312
1397	EEO-SPECIALIST PERSONNEL	1	41,904
	SECTION TOTAL	**2**	**99,216**
	RECORDS AND INFORMATION MANAGEMENT SERVICES-3030		
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES	1	59,880
1170	SENIOR APPLICATIONS DESIGNER	1	50,244
1170	SENIOR APPLICATIONS DESIGNER		34,428
1150	SENIOR SYSTEMS PROGRAMMER	1	46,020
0665	SENIOR DATA ENTRY OPERATOR	1	28,332
0665	SENIOR DATA ENTRY OPERATOR	2	26,964
0665	SENIOR DATA ENTRY OPERATOR	1	25,716
0665	SENIOR DATA ENTRY OPERATOR	2	24,432
0665	SENIOR DATA ENTRY OPERATOR		19,188
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	26,964
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	23,316
0432	SUPERVISING CLERK	2	37,992
0432	SUPERVISING CLERK	1	34,428
0431	CLERK IV	1	32,820
0431	CLERK IV	2	29,736
0431	CLERK IV	3	28,332
0431	CLERK IV	1	26,964
0431	CLERK IV	1	24,432
0430	CLERK III	2	26,964
0430	CLERK III	4	24,432
0430	CLERK III	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		3,737
	SECTION TOTAL	**30**	**912,317**
	RETURN TO WORK-3035		
1394	SUPERVISING PERSONNEL ANALYST	1	59,880
1342	PERSONNEL ASSISTANT III	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		1,054
	SECTION TOTAL	**2**	**92,182**

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CONSULTING AND TRAINING SVCS SERVICES-3040		
9679	DEPUTY COMMISSIONER	1	63,840
3534	CLINICAL THERAPIST III	2	32,820
1393	PERSONNEL ANALYST III	3	50,244
1393	PERSONNEL ANALYST III	1	46,020
1392	PERSONNEL ANALYST II	1	57,312
1392	PERSONNEL ANALYST II	1	41,904
1392	PERSONNEL ANALYST II	1	29,736
0805	SECRETARY	1	20,136
0302	ADMINISTRATIVE ASSISTANT II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		3,157
	SECTION TOTAL	**12**	**500,701**
	DIVISION TOTAL	**118**	**4,639,381**
	LESS TURNOVER		**131,275**
	TOTAL		**$ 4,508,106**

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,820,221
.0015	SCHEDULE SALARY ADJUSTMENTS	41,916
.0020	OVERTIME	1,500
*2005.0000	**FOR PERSONAL SERVICES**	3,863,637
.0125	OFFICE AND BUILDING SERVICES	400
.0126	OFFICE CONVENIENCES	1,000
.0130	POSTAGE	45,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	151,996
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	42,240
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,200
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	18,700
.0152	ADVERTISING	35,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	93,575
.0157	RENTAL OF EQUIPMENT AND SERVICES	800
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	29,400
.0160	REPAIR OR MAINTENANCE OF PROPERTY	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	50,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,304
.0169	TECHNICAL MEETING COSTS	1,000
.0178	FREIGHT AND EXPRESS CHARGES	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES	7,150
.0190	TELEPHONE-CENTREX BILLING	59,500
.0191	TELEPHONE-RELOCATIONS CHARGES	400
*2005.0100	**FOR CONTRACTUAL SERVICES**	544,385
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	750
.0245	REIMBURSEMENT TO TRAVELERS	3,000
.0270	LOCAL TRANSPORTATION	1,000
*2005.0200	**FOR TRAVEL**	4,750
.0350	STATIONERY AND OFFICE SUPPLIES	65,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	65,000
	***BUDGET LEVEL TOTAL**	$ 4,477,752

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
	PURCHASING AGENT'S OFFICE-4005		
9641	PURCHASING AGENT	1	$ 89,976
9726	FIRST DEPUTY PURCHASING AGENT	1	74,856
1554	ASSISTANT PURCHASING AGENT	1	50,244
0810	EXECUTIVE SECRETARY II	1	28,332
0308	STAFF ASSISTANT	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		1,316
	SUB-SECTION TOTAL	5	277,544
	ADMINISTRATIVE SERVICES-4010		
1815	PRINCIPAL STOREKEEPER	1	29,736
1811	STOREKEEPER	1	24,432
1572	CHIEF CONTRACT EXPEDITER	1	52,452
1562	CONTRACT NEGOTIATOR	1	41,904
1554	ASSISTANT PURCHASING AGENT	1	54,840
3947	ADMINISTRATIVE SUPERVISOR	1	37,992
1198	DATA PROCESSING COORDINATOR II	1	32,820
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	57,312
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	37,992

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ADMINISTRATION-3005 - CONTINUED		
	ADMINISTRATIVE SERVICES-4010 - CONTINUED		
0693	REPROGRAPHICS TECHNICIAN II	1	20,136
0431	CLERK IV	1	29,736
0431	CLERK IV	1	24,432
0430	CLERK III	1	20,136
0430	CLERK III	1	18,252
0429	CLERK II	1	17,400
0381	DIRECTOR OF ADMINISTRATION II	1	43,992
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	48,096
0190	ACCOUNTING TECHNICIAN II	1	28,332
0178	SUPERVISOR OF PAYROLLS	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		3,917
	SUB-SECTION TOTAL	**19**	**652,241**
	SECTION TOTAL	**24**	**928,785**
	CONTRACT ADMINISTRATION-3010		
1556	DEPUTY PURCHASING AGENT	1	70,188
1554	ASSISTANT PURCHASING AGENT	1	59,880
1562	CONTRACT NEGOTIATOR	1	52,452
1562	CONTRACT NEGOTIATOR	2	50,244
1562	CONTRACT NEGOTIATOR	1	46,020
1562	CONTRACT NEGOTIATOR	1	43,992
1559	PURCHASING MANAGER	1	46,020
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	59,880
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	50,244
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	48,096
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	2	46,020
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	3	41,904
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	37,992
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	48,096
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	37,992
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	36,192
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	4	34,428
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	32,820
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	1	37,992
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	1	29,736
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	1	28,332
1520	PURCHASE CONTRACT ADMINISTRATOR	3	23,316
0833	WORD PROCESSING OPERATOR I	1	22,224
0833	WORD PROCESSING OPERATOR I	2	21,156
0833	WORD PROCESSING OPERATOR I	1	17,400
0832	WORD PROCESSING OPERATOR II	1	25,716
0832	WORD PROCESSING OPERATOR II	1	22,224
0664	DATA ENTRY OPERATOR	1	20,136
0432	SUPERVISING CLERK	1	26,964
0431	CLERK IV	1	32,820
0431	CLERK IV	1	31,248
0431	CLERK IV	1	28,332
0431	CLERK IV	1	26,964
0431	CLERK IV	1	25,716
0431	CLERK IV	1	24,432
0430	CLERK III	1	22,224
0430	CLERK III	1	21,156
0430	CLERK III	2	20,136
0430	CLERK III	2	19,188
0322	SPECIAL ASSISTANT	1	59,880
0322	SPECIAL ASSISTANT	1	54,840

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0318	ASSISTANT TO THE COMMISSIONER	1	32,820
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
0177	SUPERVISOR OF ACCOUNTS	1	36,192
	SCHEDULE SALARY ADJUSTMENTS		27,156
	SECTION TOTAL	**56**	**1,999,560**
CONTRACT MONITORING AND COMPLIANCE-3035			
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR	1	73,524
1554	ASSISTANT PURCHASING AGENT	2	50,244
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	41,904
1559	PURCHASING MANAGER	1	52,452
1534	DIRECTOR OF CONTRACT CERTIFICATION	1	50,244
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	39,852
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	37,992
1531	SENIOR CONTRACT COMPLIANCE OFFICER	3	36,192
1531	SENIOR CONTRACT COMPLIANCE OFFICER	5	34,428
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	31,248
1530	CONTRACT COMPLIANCE OFFICER	1	28,332
1530	CONTRACT COMPLIANCE OFFICER	2	25,716
1529	DIRECTOR OF CONTRACT COMPLIANCE	1	54,840
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	41,904
0809	EXECUTIVE SECRETARY I	1	22,224
0805	SECRETARY	1	23,316
0664	DATA ENTRY OPERATOR	1	22,224
0664	DATA ENTRY OPERATOR	1	21,156
0431	CLERK IV	1	29,736
0430	CLERK III	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		9,527
	SECTION TOTAL	**28**	**1,035,335**
	DIVISION TOTAL	**108**	**3,964,680**
	LESS TURNOVER		**102,543**
	TOTAL		**$ 3,862,137**

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$
.0012	CONTRACT WAGE INCREMENT-PR.....	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	**FOR PERSONAL SERVICES**.....	
.0126	OFFICE CONVENIENCES.....	
.0130	POSTAGE.....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	
.0179	MESSENGER SERVICE.....	
.0190	TELEPHONE-CENTREX BILLING.....	
*2005.0100	**FOR CONTRACTUAL SERVICES**.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	**FOR TRAVEL**.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	**FOR COMMODITIES AND MATERIALS**.....	
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	
.0424	FURNITURE AND FURNISHINGS.....	
.0440	MACHINERY AND EQUIPMENT.....	
*2005.0400	**FOR EQUIPMENT**.....	
*2005.0700	**FOR CONTINGENCIES**.....	
	***BUDGET LEVEL TOTAL**.....	$

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
0699	DIRECTOR OF GRAPHIC SERVICE	1	$ 67,704
1301	ADMINISTRATIVE SERVICES OFFICER I	1	37,992
0810	EXECUTIVE SECRETARY II	1	29,736
0698	ASSISTANT DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1	54,840
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR	1	37,992
0622	GRAPHICS PRODUCTION COORDINATOR	1	54,840
0398	ADMINISTRATIVE MANAGER	1	60,780
0381	DIRECTOR OF ADMINISTRATION II	1	50,244
0308	STAFF ASSISTANT	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		4,197
	SECTION TOTAL		
	PHOTOGRAPHIC SERVICES-3010		
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	41,280
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	37,428
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	35,664
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	30,804
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		1,572
	SECTION TOTAL		
	PRINTING SERVICES-3015		
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES	1	54,036
6410	REPROGRAPHICS COORDINATOR II	1	35,664
6406	REPROGRAPHICS TECHNICIAN III	1	30,804
6406	REPROGRAPHICS TECHNICIAN III	2	29,280
6406	REPROGRAPHICS TECHNICIAN III	2	27,912
6406	REPROGRAPHICS TECHNICIAN III	2	26,604
6406	REPROGRAPHICS TECHNICIAN III	1	22,992
6406	REPROGRAPHICS TECHNICIAN III	2	20,844
6765	PRINTER	3	19.43H
	SCHEDULE SALARY ADJUSTMENTS		2,229
	SECTION TOTAL		
	DESIGN SERVICES-3020		
6413	VISUAL DISPLAY ARTIST	1	51,732
6412	PROGRAM SPECIALIST I	1	33,948
6409	GRAPHIC ARTIST III	1	39,264
6409	GRAPHIC ARTIST III	1	33,948
6409	GRAPHIC ARTIST III	1	32,364
6409	GRAPHIC ARTIST III	1	27,912
6408	GRAPHIC ARTIST II	1	29,280
6407	REPROGRAPHICS TECHNICIAN IV	2	30,804
5754	CHIEF GRAPHIC ARTIST	1	37,992
5738	COORDINATOR OF DESIGN SERVICES	1	62,604
5737	CREATIVE DIRECTOR	1	54,840
1743	PROGRAM SPECIALIST-BILINGUAL	1	30,804
	SCHEDULE SALARY ADJUSTMENTS		2,064
	SECTION TOTAL		

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 249,165
.0015	SCHEDULE SALARY ADJUSTMENTS	882
*2005.0000	**FOR PERSONAL SERVICES**	**250,047**
	***BUDGET LEVEL TOTAL**	**$ 250,047**

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9874	COMMISSIONER OF GENERAL SERVICES	1	$ 92,532
9660	FIRST DEPUTY COMMISSIONER	1	81,600
0320	ASSISTANT TO THE COMMISSIONER	1	48,096
0320	ASSISTANT TO THE COMMISSIONER	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		882
	SECTION TOTAL	**4**	**257,538**
	DIVISION TOTAL	**4**	**257,538**
	LESS TURNOVER		**7,491**
	TOTAL		**$ 250,047**

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES

38/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,017,319
.0015	SCHEDULE SALARY ADJUSTMENTS	9,692
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	144,000
*2007.0000	**FOR PERSONAL SERVICES**	1,171,011
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,303
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	14,650
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	6,650
.0169	TECHNICAL MEETING COSTS	31,410
*2007.0100	**FOR CONTRACTUAL SERVICES**	55,013
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	28,307
.0245	REIMBURSEMENT TO TRAVELERS	1,000
.0270	LOCAL TRANSPORTATION	3,100
*2007.0200	**FOR TRAVEL**	32,407
.0348	BOOKS AND RELATED MATERIALS	1,400
*2007.0300	**FOR COMMODITIES AND MATERIALS**	1,400
	***BUDGET LEVEL TOTAL**	$ 1,259,831

Positions and Salaries

Code	Positions	No.	Rate
	FINANCE AND ADMINISTRATION-3010		
	ADMINISTRATION-4006		
9679	DEPUTY COMMISSIONER	1	$ 65,424
0810	EXECUTIVE SECRETARY II	1	25,716
0313	ASSISTANT COMMISSIONER	1	62,604
0308	STAFF ASSISTANT	1	28,332
	SUB-SECTION TOTAL	4	182,076
	PERSONNEL-4007		
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	41,904
6122	SAFETY SPECIALIST III	1	34,428
0805	SECRETARY	1	23,316
0313	ASSISTANT COMMISSIONER	1	65,424
1304	SUPERVISOR OF PERSONNEL SERVICES	1	43,992
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,904
0320	ASSISTANT TO THE COMMISSIONER	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		2,944
	SUB-SECTION TOTAL	7	293,764
	PAYROLL-4008		
0431	CLERK IV	1	24,432
0431	CLERK IV	1	22,224
0164	SUPERVISING TIMEKEEPER	1	26,964
0164	SUPERVISING TIMEKEEPER	1	25,716
0164	SUPERVISING TIMEKEEPER	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		1,253
	SUB-SECTION TOTAL	5	123,905
	FINANCE-4010		
0313	ASSISTANT COMMISSIONER	1	65,424
0826	PRINCIPAL TYPIST	1	18,252
0115	FISCAL MANAGER	2	43,992
0115	FISCAL MANAGER	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		998
	SUB-SECTION TOTAL	5	210,650

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
	ACCOUNTING-4012		
1575	VOUCHER COORDINATOR	1	25,716
1575	VOUCHER COORDINATOR	1	21,156
0664	DATA ENTRY OPERATOR	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		1,092
	SUB-SECTION TOTAL	3	69,120
	CONTRACTS/CENTRAL ORDERING-4014		
3947	ADMINISTRATIVE SUPERVISOR	1	31,248
1576	CHIEF VOUCHER EXPEDITER	1	32,820
1191	CONTRACT ADMINISTRATOR	1	57,312
0836	SENIOR TYPIST	1	19,188
0430	CLERK III	1	22,224
0313	ASSISTANT COMMISSIONER	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		3,405
	SUB-SECTION TOTAL	6	221,037
	SECTION TOTAL	30	1,100,552
	DIVISION TOTAL	30	1,100,552
	LESS TURNOVER		73,541
	TOTAL		$ 1,027,011

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$13,359,084
.0012	CONTRACT WAGE INCREMENT-PR.....	116,220
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,672
.0020	OVERTIME.....	425,000
.0021	HOLIDAY PREMIUM PAY.....	170,000
*2015.0000	**FOR PERSONAL SERVICES**.....	**14,088,976**
.0125	OFFICE AND BUILDING SERVICES.....	6,150,555
.0130	POSTAGE.....	15,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	328,608
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,300
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	17,638
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	949,796
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	710,082
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0182	GAS.....	3,531,437
.0184	ELECTRICITY.....	9,928,383
.0186	TELEPHONE-EQUIPMENT CHARGES.....	16,500
.0190	TELEPHONE-CENTREX BILLING.....	169,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000
*2015.0100	**FOR CONTRACTUAL SERVICES**.....	**21,853,999**
.0340	MATERIAL AND SUPPLIES.....	910,867
*2015.0300	**FOR COMMODITIES AND MATERIALS**.....	**910,867**
.0423	COMMUNICATION DEVICES.....	75,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	18,012
*2015.0400	**FOR EQUIPMENT**.....	**93,012**
	FOR MAINTENANCE OF MALLS, PLAZAS AND	
.9136	FOUNTAINS.....	100,000
*2015.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**....	**100,000**
	***BUDGET LEVEL TOTAL**.....	**$37,046,854**

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	TELECOMMUNICATIONS-3030		
	CITYNET-4020		
0610	MANAGER OF TELECOMMUNICATIONS	1	$ 59,880
	SUB-SECTION TOTAL	1	59,880
	DAILY OPERATIONS-4021		
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	1	41,904
1122	TELECOMMUNICATIONS SPECIALIST	1	32,820
0826	PRINCIPAL TYPIST	1	21,156
0695	TELEPHONE SERVICE SUPERVISOR	1	34,428
0686	MANAGER OF TELEPHONE SERVICES	1	46,020
0685	TELEPHONE EQUIPMENT COORDINATOR	1	29,736
0414	INQUIRY AIDE II	1	20,136
	SCHEDULE SALARY ADJUSTMENTS		2,385
	SUB-SECTION TOTAL	7	228,585
	CHARGEBACK-4022		
1404	CITY PLANNER IV	1	46,020
0836	SENIOR TYPIST	1	22,224
0430	CLERK III	1	22,224
0303	ADMINISTRATIVE ASSISTANT III	1	25,716
0190	ACCOUNTING TECHNICIAN II	1	29,736
0115	FISCAL MANAGER	2	34,428
0102	ACCOUNTANT II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		1,568
	SUB-SECTION TOTAL	8	246,080
	INFORMATION SYSTEMS-4024		
1170	SENIOR APPLICATIONS DESIGNER	1	36,192
1167	SENIOR SYSTEMS ENGINEER	1	41,904
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	48,096
0809	EXECUTIVE SECRETARY I	1	26,964
0665	SENIOR DATA ENTRY OPERATOR	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		1,528
	SUB-SECTION TOTAL	5	176,908
	SECTION TOTAL	21	711,453
	FACILITIES MANAGEMENT-3035		
	ADMINISTRATION-4025		
9679	DEPUTY COMMISSIONER	1	68,796
7110	EQUIPMENT SERVICES COORDINATOR	1	54,840
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT	1	50,244
4547	DIRECTOR OF BUILDINGS MANAGEMENT	1	59,880
0320	ASSISTANT TO THE COMMISSIONER	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		2,636
	SUB-SECTION TOTAL	5	276,248
	SUPPORT SERVICES-4030		
4548	MANAGER OF BUILDINGS SERVICE	1	48,096
0429	CLERK II	1	18,252
0389	MANAGER OF SUPPORT SERVICES	1	62,604
0809	EXECUTIVE SECRETARY I	1	26,964
0320	ASSISTANT TO THE COMMISSIONER	1	37,992
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,096
0190	ACCOUNTING TECHNICIAN II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		2,241
	SUB-SECTION TOTAL	7	273,981
	BUILDING MAINTENANCE-4035		
4105	ELEVATOR STARTER	2	2,015.00M
4101	ELEVATOR OPERATOR	4	1,942.00M
	SUB-SECTION TOTAL	6	141,576
	CENTRAL MAIL-4040		
3092	PROGRAM DIRECTOR	1	41,904

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	FACILITIES MANAGEMENT-3035 - CONTINUED		
	CENTRAL MAIL-4040 - CONTINUED		
0429	CLERK II	1	20,136
0429	CLERK II	1	19,188
0429	CLERK II	1	17,400
0429	CLERK II	1	16,608
0429	CLERK II	4	15,876
0308	STAFF ASSISTANT	1	28,332
7107	AUTOMOTIVE PARTS MAN	1	11.26H
	SCHEDULE SALARY ADJUSTMENTS		3,597
	SUB-SECTION TOTAL	**11**	**233,639**
	SECURITY OPERATIONS-4045		
0313	ASSISTANT COMMISSIONER	1	57,312
4267	ASSISTANT DIRECTOR OF SECURITY	1	54,840
4264	DIRECTOR OF GENERAL SEVICES SECURITY	1	57,312
0308	STAFF ASSISTANT	1	37,992
8244	FOREMAN OF LABORERS	9	19.40H
8243	GENERAL FOREMAN OF LABORERS	2	3,478.80M
6330	WATCHMAN	6	10.59H
6328	WATCHMAN	4	10.59H
6327	WATCHMAN	75	10.59H
	SCHEDULE SALARY ADJUSTMENTS		2,121
	SUB-SECTION TOTAL	**100**	**2,485,558**
	BUILDING OPERATIONS-4050		
9679	DEPUTY COMMISSIONER	1	67,440
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION	1	57,312
4517	ASSISTANT GENERAL SUPERINTENDENT OF BUILDING REPAIRS	1	50,244
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		2,596
	SUB-SECTION TOTAL	**4**	**232,432**
	ENGINEERING OPERATIONS-4051		
7775	STATIONARY FIREMAN	10	18.11H
7747	CHIEF OPERATING ENGINEER	4	5,037.76M
7743	OPERATING ENGINEER,GROUP A	45	24.22H
7741	OPERATING ENGINEER,GROUP C	24	22.99H
5035	ELECTRICAL MECHANIC	9	23.15H
	SUB-SECTION TOTAL	**92**	**4,385,276**
	TRADES-4052		
9455	PLASTERER HELPER	1	18.75H
9411	CONSTRUCTION LABORER	8	18.75H
4856	FOREMAN OF SHEET METAL WORKERS	1	25.14H
4855	SHEET METAL WORKER	8	23.50H
4805	ARCHITECTURAL IRON WORKER	2	22.06H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS	1	23.56H
4780	GENERAL FOREMAN OF STEAMFITTERS	1	4,948.66M
4776	FOREMAN OF STEAMFITTERS	1	26.55H
4774	STEAMFITTER	15	24.55H
4765	SPRINKLER FITTER	1	22.82H
4757	GENERAL FOREMAN OF PLUMBERS	1	4,510.00M
4754	PLUMBER	8	23.52H
4636	FOREMAN OF PAINTERS	1	23.85H
4634	PAINTER	1	22.53H
4634	PAINTER	29	21.20H
4630	GENERAL FOREMAN OF PAINTERS	1	4,593.33M
4578	ROOFER	1	22.18H
4577	FOREMAN OF ROOFERS	1	24.18H
4526	GENERAL FOREMAN OF GENERAL TRADES	2	4,784.00M
4505	ASBESTOS WORKER	1	22.25H
4465	TUCK POINTER	2	22.35H
4460	LATHER	2	22.35H
4456	FOREMAN OF PLASTERERS	1	22.65H
4435	CEMENT FINISHER	1	22.00H

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	FACILITIES MANAGEMENT-3035 - CONTINUED		
	TRADES-4052 - CONTINUED		
4337	GLAZIER-FOREMAN	1	22.75H
4335	GLAZIER	1	21.75H
4303	FOREMAN OF CARPENTERS	2	23.35H
4301	CARPENTER	16	22.35H
	SUB-SECTION TOTAL	111	5,114,139
	NORTH PARK VILLAGE-4055		
0302	ADMINISTRATIVE ASSISTANT II	1	37,992
	SUB-SECTION TOTAL	1	37,992
	SECTION TOTAL	337	13,180,841
	DIVISION TOTAL	358	13,892,294
	LESS TURNOVER		514,538
	TOTAL		$13,377,756

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT

38/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,240,134
.0012	CONTRACT WAGE INCREMENT-PR	13,416
.0015	SCHEDULE SALARY ADJUSTMENTS	8,171
*2025.0000	**FOR PERSONAL SERVICES**	1,261,721
.0157	RENTAL OF EQUIPMENT AND SERVICES	105,000
*2025.0100	**FOR CONTRACTUAL SERVICES**	105,000
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	800
.0350	STATIONERY AND OFFICE SUPPLIES	46,000
*2025.0300	**FOR COMMODITIES AND MATERIALS**	46,800
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	24,405
*2025.0400	**FOR EQUIPMENT**	24,405
	***BUDGET LEVEL TOTAL**	$ 1,437,926

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	INVENTORY MANAGEMENT-3045		
	WAREHOUSES-4001		
9679	DEPUTY COMMISSIONER	1	$ 66,768
1853	SUPERVISOR OF INVENTORY CONTROL III	1	39,852
1816	DIRECTOR OF WAREHOUSE AND STORES	1	34,428
0665	SENIOR DATA ENTRY OPERATOR	1	22,224
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT	1	50,244
1811	STOREKEEPER	1	21,156
1811	STOREKEEPER	1	17,400
0809	EXECUTIVE SECRETARY I	1	25,716
9542	YARD LABORER	1	18.75H
9532	STORES LABORER	6	18.75H
8244	FOREMAN OF LABORERS	2	19.60H
7633	HOISTING ENGINEER (CLASS III)	2	21.65H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.25H
7183	MOTOR TRUCK DRIVER	5	18.60H
	SCHEDULE SALARY ADJUSTMENTS		2,917
	SUB-SECTION TOTAL	**25**	**945,745**
	INVENTORY CONTROL-4003		
1815	PRINCIPAL STOREKEEPER	1	25,716
1815	PRINCIPAL STOREKEEPER	2	21,156
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL	1	43,992
1585	INVENTORY ANALYST	1	34,428
1585	INVENTORY ANALYST	1	31,248
1585	INVENTORY ANALYST	1	28,332
1585	INVENTORY ANALYST	1	25,716
0665	SENIOR DATA ENTRY OPERATOR	1	24,432
0665	SENIOR DATA ENTRY OPERATOR	3	22,224
0429	CLERK II	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		5,254
	SUB-SECTION TOTAL	**13**	**345,502**
	SECTION TOTAL	**38**	**1,291,247**
	DIVISION TOTAL	**38**	**1,291,247**
	LESS TURNOVER		**42,942**
	TOTAL		**$ 1,248,305**

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 1,393,017
.0012	CONTRACT WAGE INCREMENT-PR.....	62,442
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,257
*2040.0000	**FOR PERSONAL SERVICES**.....	**1,463,716**
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	112,050
.0141	APPRAISALS.....	103,389
.0143	COURT REPORTING.....	2,000
.0144	ENGINEERING AND ARCHITECTURE.....	300,000
.0152	ADVERTISING.....	18,000
.0155	RENTAL OF PROPERTY.....	9,998,141
.0195	RELOCATION EXPENSES.....	188,252
*2040.0100	**FOR CONTRACTUAL SERVICES**.....	**10,721,832**
	***BUDGET LEVEL TOTAL**.....	**$12,185,548**
	***DEPARTMENT TOTAL**.....	**$52,180,206**

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	PROJECT MANAGEMENT-3105		
	DESIGN-4110		
9695	CITY ARCHITECT	1	$ 76,260
5424	SUPERVISING ARCHITECT	1	50,244
5408	COORDINATING ARCHITECT II	1	69,696
5407	COORDINATING ARCHITECT I	2	65,424
5407	COORDINATING ARCHITECT I	1	57,312
5407	COORDINATING ARCHITECT I	1	48,096
	SCHEDULE SALARY ADJUSTMENTS		3,603
	SUB-SECTION TOTAL	7	436,059
	CONSTRUCTION MANAGEMENT-4115		
7110	EQUIPMENT SERVICES COORDINATOR	1	54,840
5657	CHIEF CONSTRUCTION ENGINEER	1	65,424
5633	PROJECT DIRECTOR	1	74,172
5407	COORDINATING ARCHITECT I	1	57,312
0303	ADMINISTRATIVE ASSISTANT III	1	39,852
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		2,020
	SUB-SECTION TOTAL	6	324,868
	LAND SALES-4117		
0305	ASSISTANT TO THE DIRECTOR	1	36,192
0430	CLERK III	1	23,316
1612	LAND SALES AGENT	2	37,992
1655	DIRECTOR OF REAL ESTATE	1	65,424
1666	TITLE EXPERT	1	23,316
1670	RIGHT-OF-WAY AGENT II	1	57,312
	SUB-SECTION TOTAL	7	281,544
	LEASING-4118		
1663	LEASING AGENT II	1	36,192
1662	LEASING AGENT I	1	29,736
1219	SUPERVISOR OF LEASING	1	46,020
0196	ASSET MANAGER	1	68,844
	SUB-SECTION TOTAL	4	180,792
	ADMINISTRATION-4125		
9679	DEPUTY COMMISSIONER	1	77,256
0805	SECRETARY	1	21,156
0810	EXECUTIVE SECRETARY II	1	25,716
0809	EXECUTIVE SECRETARY I	1	21,156
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
0196	ASSET MANAGER		
0126	FINANCIAL OFFICER	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		2,634
	SUB-SECTION TOTAL	6	215,538
	SECTION TOTAL	30	1,438,801
	DIVISION TOTAL	30	1,438,801
	LESS TURNOVER		37,527
	TOTAL		$ 1,401,274
	DEPARTMENT TOTAL	480	17,980,432
	LESS TURNOVER		676,039
	TOTAL		$17,304,393

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,557,298
.0015	SCHEDULE SALARY ADJUSTMENTS	25,414
.0055	EXTRA HIRE	254,777
*2005.0000	**FOR PERSONAL SERVICES**	**3,837,489**
.0130	POSTAGE	17,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	50,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	62,671
.0143	COURT REPORTING	12,500
.0145	LEGAL EXPENSES	65,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	306,870
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	14,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	76,300
.0157	RENTAL OF EQUIPMENT AND SERVICES	14,460
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	28,870
.0162	REPAIR MAINTENANCE OF EQUIPMENT	58,375
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	15,000
.0169	TECHNICAL MEETING COSTS	7,500
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE	27,000
.0178	FREIGHT AND EXPRESS CHARGES	20,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	5,000
.0186	TELEPHONE-EQUIPMENT CHARGES	12,000
.0190	TELEPHONE-CENTREX BILLING	47,500
*2005.0100	**FOR CONTRACTUAL SERVICES**	**840,546**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	5,000
.0245	REIMBURSEMENT TO TRAVELERS	1,250
.0270	LOCAL TRANSPORTATION	2,500
*2005.0200	**FOR TRAVEL**	**8,750**
.0340	MATERIAL AND SUPPLIES	56,800
.0350	STATIONERY AND OFFICE SUPPLIES	9,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**65,800**
.0422	OFFICE MACHINES	1,500
*2005.0400	**FOR EQUIPMENT**	**1,500**
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES	7,500
*2005.0500	**FOR PERMANENT IMPROVEMENTS**	**7,500**
	***BUDGET LEVEL TOTAL**	**$ 4,761,585**

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9994	ATTORNEY OF ELECTIONS	1	$ 83,364
9995	LEGAL EXECUTIVE ASSISTANT	1	48,324
1195	DATA PROCESSING COORDINATOR III	1	36,192
0499	DEPUTY EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS	1	67,440
0495	ELECTION SERVICES COMMUNITY COORDINATOR	1	41,904
0495	ELECTION SERVICES COMMUNITY COORDINATOR	1	39,852
0491	ELECTION RECORDS SERVICE CLERK II	1	16,608
0491	ELECTION RECORDS SERVICE CLERK II	1	15,876
0490	ELECTION RECORDS SERVICE CLERK III	1	23,316
0488	ELECTION RECORDS SUPERVISOR	1	39,852
0473	ELECTION RECORDS COORDINATOR	1	41,904
0473	ELECTION RECORDS COORDINATOR	1	37,992
0473	ELECTION RECORDS COORDINATOR	1	36,192
0473	ELECTION RECORDS COORDINATOR	1	31,248
0391	DIRECTOR OF ELECTION PERSONNEL	1	62,604
0377	ELECTION RECORDS CHIEF	2	34,428
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	26,964
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	22,224
0368	ELECTION BILINGUAL SUPERVISING CLERK	1	24,432
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE	1	65,424
0345	CONTRACTS COORDINATOR	1	54,840
0190	ACCOUNTING TECHNICIAN II	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		11,468
	SECTION TOTAL	**23**	**921,308**
	ELECTRONIC VOTING SYSTEMS-3015		
1704	DIRECTOR OF ELECTION ADMINISTRATION	1	62,604
1598	ELECTRONIC VOTING SUPPLIES CLERK II	1	21,156
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL	1	50,244
1360	TRAINING OFFICER FOR ELECTIONS	1	36,192
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS	1	57,312
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS	1	43,992
0651	MANAGER OF REDISTRICTING	1	54,840
0496	ELECTION PLANNING AIDE	1	24,432
0484	ELECTION PLANNING ASSISTANT	1	31,248
0480	SUPERVISOR OF ABSENTEE VOTING	1	52,452
0473	ELECTION RECORDS COORDINATOR	1	41,904
0471	ELECTION COMPUTER OPERATIONS SPECIALIST	1	36,192
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION	1	37,992
0377	ELECTION RECORDS CHIEF	1	32,820
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	29,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	25,716
0190	ACCOUNTING TECHNICIAN II	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		3,663
	SECTION TOTAL	**17**	**666,927**

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ELECTION SUPPORT-3020		
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY	1	52,452
1710	CHIEF OF BILINGUAL - BOARD OF ELECTIONS.	1	39,852
1235	ELECTION INVESTIGATOR III	1	25,716
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.	1	46,020
0491	ELECTION RECORDS SERVICE CLERK II	1	17,400
0490	ELECTION RECORDS SERVICE CLERK III	1	24,432
0490	ELECTION RECORDS SERVICE CLERK III	1	21,156
0487	ELECTION STAFF ASSISTANT	1	32,820
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE	1	43,992
0484	ELECTION PLANNING ASSISTANT	1	39,852
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	46,020
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	43,992
0375	ELECTION SERVICES STAFF ASSISTANT	1	26,964
0375	ELECTION SERVICES STAFF ASSISTANT	1	25,716
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	32,820
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II	2	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	25,716
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	22,224
0370	ELECTION ADMINISTRATIVE ASSISTANT I	1	21,156
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES	1	46,020
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		4,491
	SECTION TOTAL	23	786,411
	VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025		
6589	SUPERVISOR OF ELECTRONIC VOTING	1	36,192
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES	1	62,604
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION	1	54,840
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III	1	31,248
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III	1	24,432
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III	1	21,156
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II	1	20,136
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I	1	21,156
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION	1	67,440
1599	ELECTRONIC VOTING SUPPLIES CLERK III	2	18,252
1235	ELECTION INVESTIGATOR III	1	21,156
0780	SUPERVISOR OF ELECTION DATA CENTER AND BALLOT PREPARATION	1	36,192
0496	ELECTION PLANNING AIDE	1	29,736
0496	ELECTION PLANNING AIDE	1	28,332
0496	ELECTION PLANNING AIDE	1	25,716
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	37,992
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	36,192
0490	ELECTION RECORDS SERVICE CLERK III	2	21,156
0490	ELECTION RECORDS SERVICE CLERK III	1	20,136
0487	ELECTION STAFF ASSISTANT	1	43,992
0484	ELECTION PLANNING ASSISTANT	1	29,736
0473	ELECTION RECORDS COORDINATOR	1	36,192
0472	ELECTION COMPUTER PROGRAM SPECIALIST III	1	31,248
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	43,992
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	37,992

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED		
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,820
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	29,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	25,716
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	22,224
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	25,716
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	21,156
0369	ELECTION EXECUTIVE ASSISTANT.....	1	28,332
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	48,096
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		5,792
	SECTION TOTAL.....	**40**	**1,253,468**
	DIVISION TOTAL.....	**103**	**3,628,114**
	LESS TURNOVER.....		**45,402**
	TOTAL.....		**$ 3,582,712**

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION

39/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,298,645
.0015	SCHEDULE SALARY ADJUSTMENTS	19,472
.0055	EXTRA HIRE	557,623
*2010.0000	**FOR PERSONAL SERVICES**	**2,875,740**
.0130	POSTAGE	132,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	78,871
.0143	COURT REPORTING	12,500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	306,870
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	61,000
.0152	ADVERTISING	2,500
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	76,300
.0157	RENTAL OF EQUIPMENT AND SERVICES	15,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT	43,375
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	17,500
.0186	TELEPHONE-EQUIPMENT CHARGES	12,000
.0190	TELEPHONE-CENTREX BILLING	47,500
*2010.0100	**FOR CONTRACTUAL SERVICES**	**806,516**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	5,000
.0245	REIMBURSEMENT TO TRAVELERS	1,250
*2010.0200	**FOR TRAVEL**	**6,250**
.0340	MATERIAL AND SUPPLIES	83,200
.0350	STATIONERY AND OFFICE SUPPLIES	9,000
*2010.0300	**FOR COMMODITIES AND MATERIALS**	**92,200**
.0422	OFFICE MACHINES	1,500
*2010.0400	**FOR EQUIPMENT**	**1,500**
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	7,500
*2010.0500	**FOR PERMANENT IMPROVEMENTS**	**7,500**
*2010.0700	**FOR CONTINGENCIES**	**400**
	***BUDGET LEVEL TOTAL**	**$ 3,790,106**
	***DEPARTMENT TOTAL**	**$ 8,551,691**

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	COMMUNITY SERVICES AND DPTY REGISTRARS -3040		
0764	CHIEF OF ELECTION INFORMATION DESK.....	1	$ 43,992
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	39,852
0490	ELECTION RECORDS SERVICE CLERK III.....	1	22,224
0490	ELECTION RECORDS SERVICE CLERK III.....	2	21,156
0484	ELECTION PLANNING ASSISTANT.....	1	32,820
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	37,992
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	43,992
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,964
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	21,156
0369	ELECTION EXECUTIVE ASSISTANT.....	1	29,736
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	65,424
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	37,992
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	21,156
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		4,574
	SECTION TOTAL.....	15	522,638
	VOTERS RECORDS AND DATA PROCESSING -3050		
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	20,136
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	17,400
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	15,876
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	39,852
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	50,244
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	67,440
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	23,316
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	15,876
1235	ELECTION INVESTIGATOR III.....	1	23,316
1235	ELECTION INVESTIGATOR III.....	1	21,156
0652	ELECTION DATA COORDINATOR.....	1	23,316
0652	ELECTION DATA COORDINATOR.....	1	21,156
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	41,904
0496	ELECTION PLANNING AIDE.....	1	32,820
0496	ELECTION PLANNING AIDE.....	1	26,964
0496	ELECTION PLANNING AIDE.....	2	24,432
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	28,332
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	20,136
0491	ELECTION RECORDS SERVICE CLERK II.....	1	20,136
0490	ELECTION RECORDS SERVICE CLERK III.....	1	28,332
0490	ELECTION RECORDS SERVICE CLERK III.....	1	26,964
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,716
0490	ELECTION RECORDS SERVICE CLERK III.....	2	24,432
0490	ELECTION RECORDS SERVICE CLERK III.....	2	23,316
0490	ELECTION RECORDS SERVICE CLERK III.....	2	21,156
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,188
0488	ELECTION RECORDS SUPERVISOR.....	1	41,904
0488	ELECTION RECORDS SUPERVISOR.....	1	32,820
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	52,452
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	31,248
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	28,332
0473	ELECTION RECORDS COORDINATOR.....	1	39,852
0473	ELECTION RECORDS COORDINATOR.....	1	37,992
0473	ELECTION RECORDS COORDINATOR.....	1	36,192

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	VOTERS RECORDS AND DATA PROCESSING -3050 - CONTINUED		
0473	ELECTION RECORDS COORDINATOR	1	34,428
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	46,020
0377	ELECTION RECORDS CHIEF	2	41,904
0375	ELECTION SERVICES STAFF ASSISTANT	2	32,820
0375	ELECTION SERVICES STAFF ASSISTANT	2	25,716
0372	ELECTION ADMINISTRATIVE ASSISTANT III	2	34,428
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	31,248
0372	ELECTION ADMINISTRATIVE ASSISTANT III	3	29,736
0372	ELECTION ADMINISTRATIVE ASSISTANT III	2	28,332
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	26,964
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	28,332
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	23,316
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	22,224
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	21,156
0370	ELECTION ADMINISTRATIVE ASSISTANT I	1	22,224
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES	1	39,852
0301	ADMINISTRATIVE ASSISTANT I	2	20,136
	SCHEDULE SALARY ADJUSTMENTS		14,898
	SECTION TOTAL	**63**	**1,863,582**
	DIVISION TOTAL	**78**	**2,386,220**
	LESS TURNOVER		**68,103**
	TOTAL		**$ 2,318,117**
	DEPARTMENT TOTAL	**181**	**6,014,334**
	LESS TURNOVER		**113,505**
	TOTAL		**$ 5,900,829**

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$17,162,020
.0012	CONTRACT WAGE INCREMENT-PR	213,377
.0015	SCHEDULE SALARY ADJUSTMENTS	22,182
.0020	OVERTIME	1,200,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	300,000
*2035.0000	**FOR PERSONAL SERVICES**	**18,897,579**
.0126	OFFICE CONVENIENCES	4,100
.0130	POSTAGE	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	115,000
.0148	TESTING AND INSPECTING	10,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	4,750
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	15,566
.0157	RENTAL OF EQUIPMENT AND SERVICES	6,087,860
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,374,548
.0160	REPAIR OR MAINTENANCE OF PROPERTY	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	98,434
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,575
.0169	TECHNICAL MEETING COSTS	1,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,850,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	5,400
.0186	TELEPHONE-EQUIPMENT CHARGES	1,200
.0190	TELEPHONE-CENTREX BILLING	80,000
.0191	TELEPHONE-RELOCATIONS CHARGES	4,000
*2035.0100	**FOR CONTRACTUAL SERVICES**	**9,665,933**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	10,000
.0245	REIMBURSEMENT TO TRAVELERS	3,000
*2035.0200	**FOR TRAVEL**	**13,000**
.0312	COAL	100
.0315	MOTOR VEHICLE DIESEL FUEL	2,900,000
.0316	GAS-BOTTLED AND PROPANE	24,000
.0320	GASOLINE	6,300,000
.0338	LICENSE STICKERS, TAGS AND PLATES	10,000
.0340	MATERIAL AND SUPPLIES	900,000
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	1,000
.0345	APPARATUS AND INSTRUMENTS	5,000
.0350	STATIONERY AND OFFICE SUPPLIES	10,000
.0360	REPAIR PARTS AND MATERIALS	6,464,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	567,000
*2035.0300	**FOR COMMODITIES AND MATERIALS**	**17,181,100**

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Code		Amounts Appropriated
.0402	TOOLS GREATER THAN $ 100.00/UNIT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	25,000
.0446	HARDWARE.....	4,225
*2035.0400	**FOR EQUIPMENT**..... FOR THE PAYMENT OF GUARANTEED MAINTENANCE AGREEMENT ON EQUIP-	29,225
.9032	MENT.....	2,387,000
*2035.9000	**FOR SPECIFIC PURPOSE-GENERAL**.....	2,387,000
	***BUDGET LEVEL TOTAL**.....	$48,173,837

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3055		
9879	COMMISSIONER OF FLEET MANAGEMENT.....	1	$ 92,532
9679	DEPUTY COMMISSIONER.....	2	73,452
9660	FIRST DEPUTY COMMISSIONER.....	1	81,600
7179	DEPUTY FLEET ADMINISTRATOR.....	1	70,812
7134	DIRECTOR OF OPERATIONS.....	1	57,768
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	67,440
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	59,880
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	50,244
0809	EXECUTIVE SECRETARY I.....	1	23,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,590
	SECTION TOTAL.....	12	708,750
	MAINTENANCE OPERATION-3065		
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	37,992
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	50,244
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,904
0313	ASSISTANT COMMISSIONER.....	1	50,244
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,532.67M
7126	CHIEF EQUIPMENT DISPATCHER.....	1	62,604
7110	EQUIPMENT SERVICES COORDINATOR.....	1	59,880
8244	FOREMAN OF LABORERS.....	1	19.40H
7640	SERVICE MECHANIC-FLEET.....	11	22.90H
7639	SHOP MECHANIC-FLEET.....	8	21.85H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,524.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	25.35H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	18	18.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.25H
7183	MOTOR TRUCK DRIVER.....	2	19.05H
7183	MOTOR TRUCK DRIVER.....	6	18.85H
7183	MOTOR TRUCK DRIVER.....	54	18.60H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	16.35H
7164	GARAGE ATTENDANT.....	13	15.70H
7164	GARAGE ATTENDANT.....	24	11.26H
7124	EQUIPMENT DISPATCHER.....	16	18.60H
7111	SERVICE DRIVER.....		11.26H
6680	GENERAL FOREMAN OF MACHINISTS.....	2	4,246.67M
6676	FOREMAN OF MACHINISTS.....	12	23.50H
6674	MACHINIST.....	48	22.50H
6673	MACHINIST (AUTOMOTIVE).....	26	3,256.93M
6607	FOREMAN OF BLACKSMITHS.....	1	25.30H
6605	BLACKSMITH.....	23	23.55H
6324	LABORER.....	20	15.37H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	18	23.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,256.93M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25.14H
4855	SHEET METAL WORKER.....	9	23.50H
4754	PLUMBER.....	1	23.52H
4636	FOREMAN OF PAINTERS.....	1	23.85H
4634	PAINTER.....	4	21.20H
4303	FOREMAN OF CARPENTERS.....	1	23.35H

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	MAINTENANCE OPERATION-3065 - CONTINUED		
4301	CARPENTER	4	22.35H
	SCHEDULE SALARY ADJUSTMENTS		930
	SECTION TOTAL	**347**	**14,095,024**
	PARTS AND TECHNICAL SERVICES-3075		
7129	TECHNICAL TRAINING SPECIALIST	1	34,428
7103	EQUIPMENT COORDINATOR	1	36,192
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST	1	46,020
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST	1	43,992
6084	AUTOMOTIVE ENGINEER	1	65,424
1510	PARTS MANAGEMENT COORDINATOR	1	43,992
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	2	16.35H
7107	AUTOMOTIVE PARTS MAN	10	15.70H
7107	AUTOMOTIVE PARTS MAN	12	11.26H
	SCHEDULE SALARY ADJUSTMENTS		3,308
	SECTION TOTAL	**30**	**935,989**
	SUPPORT SERVICES-3077		
7177	EQUIPMENT RENTAL COORDINATOR	3	48,096
7173	ACCIDENT ADJUSTER	1	26,964
7172	MANAGER OF VEHICLE ADJUSTMENTS	1	37,992
0431	CLERK IV	1	21,156
0313	ASSISTANT COMMISSIONER	1	50,000
0308	STAFF ASSISTANT	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		3,273
	SECTION TOTAL	**8**	**312,005**
	FINANCE AND PERSONNEL-3087		
1575	VOUCHER COORDINATOR	1	26,964
1575	VOUCHER COORDINATOR	3	23,316
1575	VOUCHER COORDINATOR	1	20,136
1575	VOUCHER COORDINATOR	1	19,188
1482	CONTRACT REVIEW SPECIALIST II	1	34,428
1481	CONTRACT REVIEW SPECIALIST I	2	28,332
1382	PERSONNEL TECHNICIAN II	1	28,332
1341	PERSONNEL ASSISTANT II	1	21,156
1331	EMPLOYEE RELATIONS SUPERVISOR	1	41,904
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	50,244
1302	ADMINISTRATIVE SERVICES OFFICER II	1	46,020
1172	PRINCIPAL SYSTEMS ENGINEER	1	57,312
0664	DATA ENTRY OPERATOR	1	20,136
0431	CLERK IV	1	26,964
0431	CLERK IV	2	25,716
0169	CHIEF TIMEKEEPER	1	36,192
0123	FISCAL ADMINISTRATOR	1	50,244
0115	FISCAL MANAGER	1	50,244
0115	FISCAL MANAGER	1	39,852
0102	ACCOUNTANT II	1	37,992
0102	ACCOUNTANT II	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		11,671
	SECTION TOTAL	**25**	**823,987**
	VEHICLE/FUEL MANAGEMENT SYSTEM-3092		
7181	MANAGER OF FLEET SERVICES	1	66,684
2921	SENIOR RESEARCH ANALYST	1	29,736
1198	DATA PROCESSING COORDINATOR II	1	34,428
1172	PRINCIPAL SYSTEMS ENGINEER	1	54,840
1167	SENIOR SYSTEMS ENGINEER	1	46,020
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	54,840
0665	SENIOR DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	1	20,136
0664	DATA ENTRY OPERATOR	1	18,252
0102	ACCOUNTANT II	1	28,332
7164	GARAGE ATTENDANT	6	11.26H
7137	SUPERVISING SERVICEWRITER	2	12.64H

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
VEHICLE/FUEL MANAGEMENT SYSTEM-3092 - CONTINUED			
7136	SERVICEWRITER	18	11.95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	1	11.95H
	SCHEDULE SALARY ADJUSTMENTS		1,410
	SECTION TOTAL	**37**	**1,030,569**
	DIVISION TOTAL	**459**	**17,906,324**
	LESS TURNOVER		**722,122**
	TOTAL		**$17,184,202**

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required, passes emergency regulations.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$29,618,986
.0012	CONTRACT WAGE INCREMENT-PR	4,732
.0015	SCHEDULE SALARY ADJUSTMENTS	173,959
.0020	OVERTIME	35,170
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	55,000
.0050	STIPENDS	25,000
.0091	UNIFORM ALLOWANCE	64,850
*1005.0000	**FOR PERSONAL SERVICES**	**29,977,697**
.0125	OFFICE AND BUILDING SERVICES	121,192
.0126	OFFICE CONVENIENCES	12,491
.0130	POSTAGE	80,280
.0140	PROFESSIONAL AND TECHNICAL SERVICES	9,117,755
.0143	COURT REPORTING	2,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	25,140
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	86,277
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	102,089
.0152	ADVERTISING	53,950
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	57,024
.0157	RENTAL OF EQUIPMENT AND SERVICES	10,169
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	38,275
.0162	REPAIR MAINTENANCE OF EQUIPMENT	279,345
.0164	BOOKBINDING	4,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	15,687
.0169	TECHNICAL MEETING COSTS	47,527
.0178	FREIGHT AND EXPRESS CHARGES	61,700
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,808
.0186	TELEPHONE-EQUIPMENT CHARGES	13,143
.0190	TELEPHONE-CENTREX BILLING	340,314
.0191	TELEPHONE-RELOCATIONS CHARGES	18,014
*1005.0100	**FOR CONTRACTUAL SERVICES**	**10,489,980**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	86,075
.0245	REIMBURSEMENT TO TRAVELERS	5,000
.0270	LOCAL TRANSPORTATION	17,413
*1005.0200	**FOR TRAVEL**	**108,488**
.0330	FOOD	1,236
.0338	LICENSE STICKERS, TAGS AND PLATES	3,360
.0340	MATERIAL AND SUPPLIES	98,412
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	1,810,570
.0343	X-RAY SUPPLIES	36,392
.0345	APPARATUS AND INSTRUMENTS	12,300
.0348	BOOKS AND RELATED MATERIALS	12,053
.0350	STATIONERY AND OFFICE SUPPLIES	145,993
*1005.0300	**FOR COMMODITIES AND MATERIALS**	**2,120,316**
.9018	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF THE BUDGET DIRECTOR	804,500
.9066	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK PATIENTS	600,000
*1005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**1,404,500**

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts Appropriated
	*BUDGET LEVEL TOTAL.....	$44,100,981

Positions and Salaries

Code	Positions	No.	Rate
	COMMISSIONER'S OFFICE-3005		
9687	COMMISSIONER OF HEALTH.....	1	$ 103,704
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	85,584
9679	DEPUTY COMMISSIONER.....	1	79,260
9679	DEPUTY COMMISSIONER.....	1	75,492
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	62,904
0810	EXECUTIVE SECRETARY II.....	1	36,192
0810	EXECUTIVE SECRETARY II.....	1	32,820
0810	EXECUTIVE SECRETARY II.....	1	31,248
0810	EXECUTIVE SECRETARY II.....	1	25,716
0729	INFORMATION COORDINATOR.....	1	46,020
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	59,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	74,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,823
	SECTION TOTAL.....	**12**	**714,899**
	EPIDEMIOLOGY-3008		
3407	EPIDEMIOLOGIST.....	1	52,452
3407	EPIDEMIOLOGIST.....	1	46,020
3407	EPIDEMIOLOGIST.....	1	43,992
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	92,304
	SCHEDULE SALARY ADJUSTMENTS.....		1,729
	SECTION TOTAL.....	**4**	**236,497**
	BUDGET AND ACCOUNTING PREPARATION-3010		
1179	MANAGER OF FINANCE.....	1	66,684
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,716
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,852
0187	DIRECTOR OF ACCOUNTING.....	1	52,452
0142	SYSTEMS ACCOUNTANT I.....	1	36,192
0115	FISCAL MANAGER.....	1	52,452
0115	FISCAL MANAGER.....	1	50,244
0115	FISCAL MANAGER.....	1	43,992
0115	FISCAL MANAGER.....	1	41,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,755
	SECTION TOTAL.....	**9**	**412,243**
	PERSONNEL POLICIES AND UTILIZATION-3015		
1383	PERSONNEL TECHNICIAN III.....	1	41,904
1342	PERSONNEL ASSISTANT III.....	1	36,192
1341	PERSONNEL ASSISTANT II.....	1	26,964
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	41,904
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,020
0432	SUPERVISING CLERK.....	1	31,248
0431	CLERK IV.....	2	31,248
0431	CLERK IV.....	1	25,716
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
0216	MANAGER OF CUSTOMER SERVICES.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		5,405
	SECTION TOTAL.....	**13**	**479,405**

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PROCUREMENT AND OPERATION SUPPORT-3020		
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL	1	59,880
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	52,452
4548	MANAGER OF BUILDINGS SERVICE	1	57,312
1817	HEAD STOREKEEPER	1	32,820
1816	DIRECTOR OF WAREHOUSE AND STORES	1	50,244
1815	PRINCIPAL STOREKEEPER	1	26,964
1815	PRINCIPAL STOREKEEPER	1	25,716
1813	SENIOR STOREKEEPER	1	25,716
1805	STOCKHANDLER	3	21,156
1575	VOUCHER COORDINATOR	1	25,716
1575	VOUCHER COORDINATOR	1	23,316
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	52,452
0556	MEDICAL RECORDS ADMINISTRATOR	1	37,992
0429	CLERK II	1	24,432
0429	CLERK II	1	23,316
0308	STAFF ASSISTANT	1	36,192
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.25H
7183	MOTOR TRUCK DRIVER	6	18.60H
6674	MACHINIST	1	22.50H
	SCHEDULE SALARY ADJUSTMENTS		1,111
	SECTION TOTAL	**29**	**1,040,443**
	REVENUE-3025		
2915	PROGRAM AUDITOR II	1	32,820
0430	CLERK III	1	20,136
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0190	ACCOUNTING TECHNICIAN II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		80
	SECTION TOTAL	**4**	**112,508**
	MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035		
1720	SUPERVISOR OF VITAL STATISTICS	1	46,020
1199	DATA PROCESSING COORDINATOR I	1	31,248
1176	SUPERVISOR OF PROJECT CONTROL	1	54,840
1166	CHIEF SYSTEMS ENGINEER	1	65,424
1143	OPERATIONS RESEARCH ANALYST	1	34,428
1142	SENIOR OPERATIONS RESEARCH ANALYST	1	37,992
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	52,452
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	2	46,020
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS	1	50,244
0670	SUPERVISOR OF TERMINAL OPERATIONS	2	31,248
0665	SENIOR DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	1	21,156
0431	CLERK IV	2	32,820
0431	CLERK IV	1	29,736
0431	CLERK IV	1	28,332
0431	CLERK IV	1	26,964
0431	CLERK IV	1	25,716
0430	CLERK III	3	26,964
0430	CLERK III	4	25,716
0430	CLERK III	5	24,432
0430	CLERK III	3	23,316
0430	CLERK III	2	17,400
0429	CLERK II	4	24,432
0429	CLERK II	3	23,316
0429	CLERK II	3	22,224
0429	CLERK II	7	21,156
0429	CLERK II	2	19,188
0429	CLERK II	2	18,252
0429	CLERK II	3	17,400
0429	CLERK II	2	15,876

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED		
0381	DIRECTOR OF ADMINISTRATION II	1	50,244
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	57,312
0302	ADMINISTRATIVE ASSISTANT II	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		10,653
	SECTION TOTAL	**67**	**1,877,841**
	HEALTH PROGRAM PLANNING-3040		
9679	DEPUTY COMMISSIONER	1	75,492
1450	PRINCIPAL HEALTH PLANNER	1	50,244
1441	COORDINATING PLANNER I	1	46,020
1440	COORDINATING PLANNER II	1	65,424
	SECTION TOTAL	**4**	**237,180**
	DIVISION TOTAL	**142**	**$ 5,111,016**

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	No.	Rate
	BUR. OF COMPREHENSIVE PERSONAL-3045		
3350	BUREAU CHIEF-HEALTH	1	$ 67,716
3988	PROGRAM DEVELOPMENT COORDINATOR	1	37,992
3753	PUBLIC HEALTH NURSE III	2	58,728
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES	1	57,312
3364	MEDICAL SERVICE PROVIDER		1,626,096
1805	STOCKHANDLER	1	14,424
0903	AUDIO-VISION TESTER	3	22,224
0729	INFORMATION COORDINATOR	1	41,904
0431	CLERK IV	1	28,332
0430	CLERK III	1	23,316
0429	CLERK II	1	21,156
0303	ADMINISTRATIVE ASSISTANT III	1	36,192
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		4,409
	SECTION TOTAL	**15**	**2,174,225**
	DIVISION OF QUALITY ASSURANCE AND PROFESSIONAL STANDARDS-3050		
3758	DIRECTOR OF PUBLIC HEALTH NURSING	1	65,424
3754	PUBLIC HEALTH NURSE IV	1	55,944
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION	1	46,020
0825	PRINCIPAL STENOGRAPHER	1	26,964
0430	CLERK III	1	25,716
0429	CLERK II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		582
	SECTION TOTAL	**6**	**242,874**
	CITY COMMUNITY HEALTH SERVICES-3055		
3754	PUBLIC HEALTH NURSE IV	1	61,692
3753	PUBLIC HEALTH NURSE III	1	58,728
3752	PUBLIC HEALTH NURSE II	1	50,748
3752	PUBLIC HEALTH NURSE II	1	45,984
3752	PUBLIC HEALTH NURSE II	3	43,800
3752	PUBLIC HEALTH NURSE II	1	41,724
3751	PUBLIC HEALTH NURSE I	7	50,748
3751	PUBLIC HEALTH NURSE I	1	48,324
3751	PUBLIC HEALTH NURSE I	2	45,984
3751	PUBLIC HEALTH NURSE I	2	41,724
3751	PUBLIC HEALTH NURSE I	2	37,800
3751	PUBLIC HEALTH NURSE I	6	35,976
3751	PUBLIC HEALTH NURSE I	9	34,284
3751	PUBLIC HEALTH NURSE I	3	32,664
3751	PUBLIC HEALTH NURSE I	3	31,092
3750	CLINIC NURSE	1	26,856
3743	PUBLIC HEALTH AIDE	8	24,432
3743	PUBLIC HEALTH AIDE	1	23,316
3743	PUBLIC HEALTH AIDE	2	21,156
3743	PUBLIC HEALTH AIDE	9	17,400
3163	X-RAY TECHNICIAN	1	15,876
0429	CLERK II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		24,021
	SECTION TOTAL	**66**	**2,268,285**
	LEAD POISONING PREVENTION PROGRAM-3056		
9840	HEARING OFFICER	1	46,020
3419	HEALTH EDUCATOR I	1	24,432
3419	HEALTH EDUCATOR I	1	21,156
3128	LABORATORY TECHNICIAN I	2	19,188
3128	LABORATORY TECHNICIAN I	1	18,252
2904	DIRECTOR OF RESEARCH-HEALTH	1	65,424
2157	BUILDING INSPECTOR	1	43,992
2157	BUILDING INSPECTOR	12	36,192
0834	TYPIST	1	14,424
0805	SECRETARY	1	29,736
0664	DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	1	19,188

100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
LEAD POISONING PREVENTION PROGRAM-3056 - CONTINUED			
0429	CLERK II	1	24,432
0429	CLERK II	1	23,316
0429	CLERK II	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		13,315
	SECTION TOTAL	**27**	**857,083**
DIVISION OF HEALTH EDUCATION-3060			
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	39,852
3420	HEALTH EDUCATOR II	2	31,248
0805	SECRETARY	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		1,771
	SECTION TOTAL	**4**	**129,835**
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3753	PUBLIC HEALTH NURSE III	1	58,728
3750	CLINIC NURSE	1	39,708
3750	CLINIC NURSE	1	37,800
3750	CLINIC NURSE	1	35,976
3750	CLINIC NURSE	720H	14.75H
3747	CLINIC NURSE II	1	45,984
3740	COMMUNITY HEALTH ASSISTANT	2	20,136
3740	COMMUNITY HEALTH ASSISTANT	1	19,188
3740	COMMUNITY HEALTH ASSISTANT	1	15,876
3411	PUBLIC HEALTH NUTRITIONIST II	1	32,820
3363	PHYSICIAN	10,498H	36.47H
3348	MEDICAL DIRECTOR	1	43.47H
3213	DENTAL ASSISTANT	1	25,716
3210	DENTAL HYGIENIST	1	31,248
3169	MEDICAL X-RAY TECHNICIAN II	1	39,852
3169	MEDICAL X-RAY TECHNICIAN II	1	28,332
3130	LABORATORY TECHNICIAN III	1	28,332
3130	LABORATORY TECHNICIAN III	1	25,716
0903	AUDIO-VISION TESTER	1	23,316
0836	SENIOR TYPIST	1	21,156
0664	DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	1	20,136
0550	MEDICAL RECORDS TECHNICIAN	1	25,716
0431	CLERK IV	2	29,736
0431	CLERK IV	1	26,964
0430	CLERK III	1	21,156
0429	CLERK II	4	23,316
0429	CLERK II	2	22,224
0429	CLERK II	2	21,156
0429	CLERK II	2	20,136
0429	CLERK II	1	18,252
	SCHEDULE SALARY ADJUSTMENTS		9,180
	SECTION TOTAL	**37**	**1,458,669**
WEST TOWN HEALTH SERVICE CENTER-3070			
3750	CLINIC NURSE	1	41,724
3750	CLINIC NURSE	1	35,976
3750	CLINIC NURSE	1	34,284
3746	SUPERVISING CLINIC NURSE	1	45,984
3740	COMMUNITY HEALTH ASSISTANT	2	21,156
3613	LICENSED PRACTICAL NURSE	1	32,820
3613	LICENSED PRACTICAL NURSE	1	31,248
3613	LICENSED PRACTICAL NURSE	2	29,736
3613	LICENSED PRACTICAL NURSE	1	28,332
3363	PHYSICIAN	15,563H	36.47H
3348	MEDICAL DIRECTOR	1	44.87H
3213	DENTAL ASSISTANT	1	25,716
3203	DENTIST	5,460H	28.07H
3178	MICROBIOLOGIST III	1	46,020
3163	X-RAY TECHNICIAN	1	24,432
3129	LABORATORY TECHNICIAN II	1	21,156
0550	MEDICAL RECORDS TECHNICIAN	1	22,224
0432	SUPERVISING CLERK	1	28,332
0431	CLERK IV	3	28,332

Positions and Salaries - Continued

Code	Positions	No.	Rate
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED			
0431	CLERK IV	1	24,432
0429	CLERK II	2	23,316
0429	CLERK II	2	22,224
0429	CLERK II	4	21,156
0429	CLERK II	1	18,252
0429	CLERK II	2	16,608
	SCHEDULE SALARY ADJUSTMENTS		6,442
	SECTION TOTAL	33	1,675,454
LOWER WEST HEALTH SERVICE-3075			
3750	CLINIC NURSE	1	39,708
3746	SUPERVISING CLINIC NURSE	1	48,324
3740	COMMUNITY HEALTH ASSISTANT	1	22,224
3740	COMMUNITY HEALTH ASSISTANT	1	20,136
3740	COMMUNITY HEALTH ASSISTANT	2	19,188
3613	LICENSED PRACTICAL NURSE	4	29,736
3613	LICENSED PRACTICAL NURSE	2	28,332
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	52,452
3363	PHYSICIAN	17,547H	36.47H
3348	MEDICAL DIRECTOR	1	43.47H
3203	DENTIST	1,820H	30.20H
3169	MEDICAL X-RAY TECHNICIAN II	1	36,192
3130	LABORATORY TECHNICIAN III	1	29,736
3129	LABORATORY TECHNICIAN II	1	21,156
1813	SENIOR STOREKEEPER	1	21,156
0903	AUDIO-VISION TESTER	1	22,224
0664	DATA ENTRY OPERATOR	2	23,316
0550	MEDICAL RECORDS TECHNICIAN	1	24,432
0431	CLERK IV	1	29,736
0431	CLERK IV	2	28,332
0431	CLERK IV	1	24,432
0429	CLERK II	1	23,316
0429	CLERK II	6	22,224
0429	CLERK II	7	21,156
0429	CLERK II	1	16,608
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		2,955
	SECTION TOTAL	42	1,845,417
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN	2	50,748
3750	CLINIC NURSE	1	41,724
3740	COMMUNITY HEALTH ASSISTANT	1	19,188
3366	SUPERVISING PHYSICIAN	1,820H	44.78H
3363	PHYSICIAN	5,886H	39.27H
0431	CLERK IV	1	28,332
0429	CLERK II	1	21,156
	SECTION TOTAL	6	524,539
SOUTH LAWNDALE HEALTH CLINIC-3090			
3782	NURSE CLINICIAN	1	45,984
3750	CLINIC NURSE	1	39,708
3750	CLINIC NURSE	1	37,800
3750	CLINIC NURSE	910H	14.75H
3740	COMMUNITY HEALTH ASSISTANT	2	22,224
3740	COMMUNITY HEALTH ASSISTANT	1	21,156
3740	COMMUNITY HEALTH ASSISTANT	1	20,136
3613	LICENSED PRACTICAL NURSE	1	32,820
3613	LICENSED PRACTICAL NURSE	1	31,248
3613	LICENSED PRACTICAL NURSE	1	28,332
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	50,244
3363	PHYSICIAN	14,212H	36.47H
3130	LABORATORY TECHNICIAN III	1	29,736
0664	DATA ENTRY OPERATOR	1	19,188
0550	MEDICAL RECORDS TECHNICIAN	1	23,316
0431	CLERK IV	1	28,332

100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
SOUTH LAWNDALE HEALTH CLINIC-3090 - CONTINUED			
0431	CLERK IV	1	25,716
0431	CLERK IV	1	21,156
0429	CLERK II	2	21,156
0429	CLERK II	1	18,252
0429	CLERK II	2	16,608
	SCHEDULE SALARY ADJUSTMENTS		6,738
	SECTION TOTAL	**22**	**1,131,573**
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN	1	50,748
3750	CLINIC NURSE	1	41,724
3750	CLINIC NURSE	1	37,800
3750	CLINIC NURSE	1,820H	14.75H
3746	SUPERVISING CLINIC NURSE	1	50,748
3740	COMMUNITY HEALTH ASSISTANT	1	20,136
3472	CLINIC ADMINISTRATOR	1	48,096
3472	CLINIC ADMINISTRATOR	1	43,992
3420	HEALTH EDUCATOR II	1	28,332
3366	SUPERVISING PHYSICIAN	1,820H	44.78H
3363	PHYSICIAN	4,912H	36.47H
3130	LABORATORY TECHNICIAN III	1	32,820
0431	CLERK IV	2	28,332
0429	CLERK II	1	21,156
0429	CLERK II	1	20,136
0429	CLERK II	1	17,400
0429	CLERK II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		3,851
	SECTION TOTAL	**15**	**783,313**
SOUTHWEST ADULT HEALTH CENTER-3110			
3782	NURSE CLINICIAN	1	48,324
3613	LICENSED PRACTICAL NURSE	1	32,820
3363	PHYSICIAN	1,820H	36.47H
3130	LABORATORY TECHNICIAN III	1	29,736
	SECTION TOTAL	**3**	**177,255**
UPTOWN HEALTH SERVICE CENTER-3125			
3750	CLINIC NURSE	2,828H	14.75H
3747	CLINIC NURSE II	1	43,800
3740	COMMUNITY HEALTH ASSISTANT	1	19,188
3613	LICENSED PRACTICAL NURSE	1	28,332
3363	PHYSICIAN	1,820H	40.67H
3213	DENTAL ASSISTANT	1	25,716
3169	MEDICAL X-RAY TECHNICIAN II	1	34,428
3130	LABORATORY TECHNICIAN III	1	32,820
3130	LABORATORY TECHNICIAN III	1	28,332
0903	AUDIO-VISION TESTER	1	22,224
0550	MEDICAL RECORDS TECHNICIAN	1	23,316
0429	CLERK II	3	21,156
	SCHEDULE SALARY ADJUSTMENTS		176
	SECTION TOTAL	**12**	**437,532**
	DIVISION TOTAL	**288**	**$13,704,054**

100-CORPORATE FUND

DEPARTMENT OF HEALTH
MENTAL HEALTH

Positions and Salaries

Code	Positions	No.	Rate
	BUREAU OF MENTAL HEALTH ADMINISTRATION-3215		
3350	BUREAU CHIEF-HEALTH	1	$ 57,312
3384	PSYCHIATRIST	5,700H	53.47H
3092	PROGRAM DIRECTOR	1	59,880
1341	PERSONNEL ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		2,876
	SECTION TOTAL	3	453,179
	NORTH RIVER MENTAL HEALTH CENTER-3220		
3563	DIRECTOR MENTAL HEALTH CENTER	1	54,840
3534	CLINICAL THERAPIST III	2	46,020
3534	CLINICAL THERAPIST III	1	41,904
3533	CLINICAL THERAPIST II	1	34,428
0825	PRINCIPAL STENOGRAPHER	1	25,716
0431	CLERK IV	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		2,582
	SECTION TOTAL	7	281,246
	LAKEVIEW MENTAL HEALTH CENTER-3225		
3563	DIRECTOR MENTAL HEALTH CENTER	1	57,312
3534	CLINICAL THERAPIST III	3	46,020
3532	CLINICAL THERAPIST I	1	32,820
0825	PRINCIPAL STENOGRAPHER	1	25,716
0431	CLERK IV	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		1,547
	SECTION TOTAL	7	282,419
	NORTHWEST MENTAL HEALTH CENTER-3230		
3563	DIRECTOR MENTAL HEALTH CENTER	1	57,312
3557	ASSISTANT DIRECTOR OF MENTAL HEALTH CENTER	1	52,452
3534	CLINICAL THERAPIST III	2	46,020
0836	SENIOR TYPIST	1	21,156
0431	CLERK IV	1	26,964
0431	CLERK IV	1	24,432
0429	CLERK II	1	21,156
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		580
	SECTION TOTAL	9	324,424
	LOWER NORTH MENTAL HEALTH CENTER-3235		
3563	DIRECTOR MENTAL HEALTH CENTER	1	46,020
3534	CLINICAL THERAPIST III	1	46,020
	SECTION TOTAL	2	92,040
	LAWNDALE MENTAL HEALTH CENTER-3240		
3567	COMMUNITY MENTAL HEALTH WORKER II	2	28,332
3565	COMMUNITY MENTAL HEALTH WORKER I	1	24,432
3563	DIRECTOR MENTAL HEALTH CENTER	1	50,244
3534	CLINICAL THERAPIST III	1	46,020
0431	CLERK IV	1	26,964
0430	CLERK III	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		1,162
	SECTION TOTAL	7	228,818
	BACK OF THE YARDS MENTAL HEALTH CENTER-3245		
3567	COMMUNITY MENTAL HEALTH WORKER II	1	25,716
3563	DIRECTOR MENTAL HEALTH CENTER	1	57,312
3534	CLINICAL THERAPIST III	1	46,020
3534	CLINICAL THERAPIST III	1	39,852
3533	CLINICAL THERAPIST II	1	37,992
0825	PRINCIPAL STENOGRAPHER	1	23,316
0431	CLERK IV	1	28,332

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	BACK OF THE YARDS MENTAL HEALTH CENTER-3245 - CONTINUED		
	SCHEDULE SALARY ADJUSTMENTS		1,656
	SECTION TOTAL	7	260,196
	MID-SOUTH MENTAL HEALTH CENTER-3250		
3567	COMMUNITY MENTAL HEALTH WORKER II	1	31,248
3563	DIRECTOR MENTAL HEALTH CENTER	1	52,452
3534	CLINICAL THERAPIST III	1	46,020
0431	CLERK IV	1	28,332
0301	ADMINISTRATIVE ASSISTANT I	1	23,316
	SECTION TOTAL	5	181,368
	GREATER LAWN MENTAL HEALTH CENTER-3260		
3567	COMMUNITY MENTAL HEALTH WORKER II	1	31,248
3567	COMMUNITY MENTAL HEALTH WORKER II	1	29,736
3534	CLINICAL THERAPIST III	1	46,020
3533	CLINICAL THERAPIST II	1	37,992
3532	CLINICAL THERAPIST I	1	31,248
0431	CLERK IV	1	28,332
0429	CLERK II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		2,271
	SECTION TOTAL	7	228,003
	GARFIELD PARK MENTAL HEALTH CENTER-3265		
3533	CLINICAL THERAPIST II	1	34,428
	SECTION TOTAL	1	34,428
	ENGLEWOOD MENTAL HEALTH CENTER-3270		
3563	DIRECTOR MENTAL HEALTH CENTER	1	52,452
3534	CLINICAL THERAPIST III	2	46,020
3533	CLINICAL THERAPIST II	1	37,992
0826	PRINCIPAL TYPIST	1	26,964
0431	CLERK IV	1	28,332
	SECTION TOTAL	6	237,780
	WOODLAWN MENTAL HEALTH CENTER-3275		
3567	COMMUNITY MENTAL HEALTH WORKER II	1	28,332
3563	DIRECTOR MENTAL HEALTH CENTER	1	57,312
3534	CLINICAL THERAPIST III	1	46,020
3534	CLINICAL THERAPIST III	1	37,992
0431	CLERK IV	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		792
	SECTION TOTAL	5	193,764
	SOUTHWEST MENTAL HEALTH CENTER-3280		
3567	COMMUNITY MENTAL HEALTH WORKER II	1	28,332
3563	DIRECTOR MENTAL HEALTH CENTER	1	48,096
3534	CLINICAL THERAPIST III	1	46,020
0431	CLERK IV	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		588
	SECTION TOTAL	4	148,752
	SOUTHEAST MENTAL HEALTH CENTER-3285		
3567	COMMUNITY MENTAL HEALTH WORKER II	1	31,248
3563	DIRECTOR MENTAL HEALTH CENTER	1	57,312
3548	PSYCHOLOGIST	1	46,020
0431	CLERK IV	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		1,302
	SECTION TOTAL	4	162,848
	ROSELAND MENTAL HEALTH CENTER-3290		
3563	DIRECTOR MENTAL HEALTH CENTER	1	50,244
3534	CLINICAL THERAPIST III	1	37,992
3533	CLINICAL THERAPIST II	1	37,992
3532	CLINICAL THERAPIST I	1	32,820

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ROSELAND MENTAL HEALTH CENTER-3290 - CONTINUED			
0431	CLERK IV	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		2,042
	SECTION TOTAL	**6**	**217,754**
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II	1	25,716
3563	DIRECTOR MENTAL HEALTH CENTER	1	54,840
3534	CLINICAL THERAPIST III	2	46,020
0431	CLERK IV	1	26,964
0301	ADMINISTRATIVE ASSISTANT I	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		1,373
	SECTION TOTAL	**6**	**224,249**
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER	1	54,840
3534	CLINICAL THERAPIST III	1	46,020
3532	CLINICAL THERAPIST I	1	32,820
0431	CLERK IV	1	28,332
0429	CLERK II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		1,166
	SECTION TOTAL	**5**	**184,334**
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER	1	57,312
3534	CLINICAL THERAPIST III	2	46,020
3533	CLINICAL THERAPIST II	1	37,992
0431	CLERK IV	1	26,964
0429	CLERK II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		642
	SECTION TOTAL	**6**	**236,106**
CENTRAL MENTAL HEALTH CENTER-3310			
3534	CLINICAL THERAPIST III	1	46,020
3533	CLINICAL THERAPIST II	1	37,992
0836	SENIOR TYPIST	1	21,156
0431	CLERK IV	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		642
	SECTION TOTAL	**4**	**132,774**
	DIVISION TOTAL	**101**	**$ 4,105,580**

100-CORPORATE FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

Code	Positions	No.	Rate
	BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315		
3350	BUREAU CHIEF-HEALTH	1	$ 75,492
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	50,244
3437	DIRECTOR OF NUTRITION	1	46,020
0809	EXECUTIVE SECRETARY I	1	22,224
0805	SECRETARY	1	23,316
0380	DIRECTOR OF ADMINISTRATION I	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		864
	SECTION TOTAL	6	262,152
	CLINICAL LABORATORY SERVICES-3320		
3115	DIRECTOR OF DIVISION OF LABORATORIES	1	67,716
5524	CHEMIST IV	2	50,244
5524	CHEMIST IV	1	46,020
5523	CHEMIST III	5	46,020
5523	CHEMIST III	1	43,992
5522	CHEMIST II	1	41,904
5522	CHEMIST II	1	39,852
5522	CHEMIST II	1	37,992
5522	CHEMIST II	1	36,192
5522	CHEMIST II	1	34,428
5521	CHEMIST I	2	36,192
5521	CHEMIST I	1	31,248
5521	CHEMIST I	1	29,736
3179	MICROBIOLOGIST IV	5	50,244
3178	MICROBIOLOGIST III	12	46,020
3178	MICROBIOLOGIST III	1	41,904
3177	MICROBIOLOGIST II	6	41,904
3176	MICROBIOLOGIST I	1	36,192
3176	MICROBIOLOGIST I	1	29,736
3158	TOXICOLOGIST	1	50,244
3158	TOXICOLOGIST	1	46,020
3155	CHIEF CYTOTECHNOLOGIST	1	39,852
3130	LABORATORY TECHNICIAN III	2	32,820
3130	LABORATORY TECHNICIAN III	3	31,248
3130	LABORATORY TECHNICIAN III	1	28,332
3130	LABORATORY TECHNICIAN III	1	25,716
3129	LABORATORY TECHNICIAN II	1	26,964
3129	LABORATORY TECHNICIAN II	1	25,716
3129	LABORATORY TECHNICIAN II	2	24,432
3129	LABORATORY TECHNICIAN II	2	23,316
3128	LABORATORY TECHNICIAN I	1	25,716
3128	LABORATORY TECHNICIAN I	1	23,316
3127	LABORATORY HELPER	1	20,136
3125	SUPERVISOR OF FIELD LABORATORIES	1	46,020
3124	BIOCHEMIST	1	37,992
3123	CYTOTECHNOLOGIST I	1	32,820
3123	CYTOTECHNOLOGIST I	3	31,248
1815	PRINCIPAL STOREKEEPER	1	26,964
1805	STOCKHANDLER	1	16,608
0429	CLERK II	1	23,316
0429	CLERK II	1	21,156
0429	CLERK II	1	17,400
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0301	ADMINISTRATIVE ASSISTANT I	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		12,358
	SECTION TOTAL	77	2,827,782
	HEALTH REGULATIONS-3325		
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	50,244
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	39,852
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	28,332
0826	PRINCIPAL TYPIST	1	23,316

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	HEALTH REGULATIONS-3325 - CONTINUED		
0430	CLERK III	1	19,188
0415	INQUIRY AIDE III	1	25,716
0414	INQUIRY AIDE II	1	23,316
0379	DIRECTOR OF ADMINSTRATION	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		3,565
	SECTION TOTAL	8	268,369
	INJURY CONTROL AND PREVENYION-3326		
3477	DIRECTOR OF TRAUMA PROGRAM	1	57,312
3363	PHYSICIAN	1,550H	36.47H
1450	PRINCIPAL HEALTH PLANNER	1	41,904
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		4,166
	SECTION TOTAL	3	188,243
	FOOD SANITATION-3330		
3461	ASSISTANT TO THE MEDICAL DIRECTOR	1	37,992
3947	ADMINISTRATIVE SUPERVISOR	1	34,428
2382	SANITARIAN I	2	36,192
2382	SANITARIAN I	5	34,428
2382	SANITARIAN I	6	32,820
2382	SANITARIAN I	2	31,248
2382	SANITARIAN I	10	29,736
2382	SANITARIAN I	4	28,332
2382	SANITARIAN I	19	26,964
2382	SANITARIAN I	2	25,716
2381	SANITARIAN II	1	37,992
2381	SANITARIAN II	1	36,192
2381	SANITARIAN II	1	28,332
2381	SANITARIAN II	2	25,716
2380	SANITARIAN III	1	43,992
2380	SANITARIAN III	2	39,852
2380	SANITARIAN III	1	37,992
2380	SANITARIAN III	1	34,428
2380	SANITARIAN III	1	32,820
2380	SANITARIAN III	1	31,248
2380	SANITARIAN III	1	29,736
2379	SANITARIAN IV	1	34,428
2377	CHIEF SANITARIAN	1	59,880
0826	PRINCIPAL TYPIST	1	17,400
0664	DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	1	21,156
0664	DATA ENTRY OPERATOR	2	20,136
0431	CLERK IV	1	28,332
0430	CLERK III	1	24,432
0430	CLERK III	1	23,316
0430	CLERK III	1	21,156
0430	CLERK III	1	17,400
0429	CLERK II	1	23,316
0429	CLERK II	1	22,224
0429	CLERK II	1	21,156
0429	CLERK II	1	20,136
0429	CLERK II	1	19,188
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,852
0308	STAFF ASSISTANT	1	39,852
0308	STAFF ASSISTANT	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		21,902
	SECTION TOTAL	85	2,543,114
	UPTOWN T.B. CLINIC-3335		
3747	CLINIC NURSE II	1	35,976
3746	SUPERVISING CLINIC NURSE	1	50,748
3740	COMMUNITY HEALTH ASSISTANT	1	19,188
3613	LICENSED PRACTICAL NURSE	1	32,820
3613	LICENSED PRACTICAL NURSE	1	29,736
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	34,428

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	UPTOWN T.B. CLINIC-3335 - CONTINUED		
3363	PHYSICIAN	3,640H	36.47H
0431	CLERK IV	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		1,264
	SECTION TOTAL	7	365,243
	W. SIDE CTR FOR DISEASE CTRL-3340		
3746	SUPERVISING CLINIC NURSE	1	45,984
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	36,192
3076	COORDINATOR OF COMMUNITY SERVICES	1	50,244
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	37,992
0683	TELEPHONE OPERATOR	1	20,136
0431	CLERK IV	1	29,736
0431	CLERK IV	1	26,964
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		712
	SECTION TOTAL	8	276,292
	ENGLEWOOD T.B CLINIC-3345		
3750	CLINIC NURSE	1	39,708
3747	CLINIC NURSE II	1	32,664
3746	SUPERVISING CLINIC NURSE	1	50,748
3613	LICENSED PRACTICAL NURSE	1	32,820
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	32,820
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	31,248
3363	PHYSICIAN	3,640H	36.47H
0429	CLERK II	1	23,316
0429	CLERK II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		738
	SECTION TOTAL	8	399,037
	AIDS ACTIVITY OFFICE-3350		
3896	PROGRAM AUDITOR III	1	32,820
3476	DIRECTOR OF THE OFFICE OF AIDS PREVENTION	1	52,452
3467	PUBLIC HEALTH ADMINISTRATOR III	1	37,992
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR	1	26,964
3407	EPIDEMIOLOGIST	1	43,992
3348	MEDICAL DIRECTOR	1	46.26H
2934	PROGRAM EXPEDITOR III	1	31,248
1707	DEVELOPMENT COORDINATOR	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		2,176
	SECTION TOTAL	8	356,442
	MUNICIPAL SOCIAL HYGIENE CTRL-3355		
3782	NURSE CLINICIAN	1	50,748
3740	COMMUNITY HEALTH ASSISTANT	1	20,136
3613	LICENSED PRACTICAL NURSE	1	31,248
3613	LICENSED PRACTICAL NURSE	1	29,736
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	3	29,736
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	28,332
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	26,964
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	25,716
3421	HEALTH EDUCATOR III	1	36,192
3363	PHYSICIAN	11,628H	36.47H
3177	MICROBIOLOGIST II	1	34,428
1813	SENIOR STOREKEEPER	1	24,432
0805	SECRETARY	1	28,332

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
MUNICIPAL SOCIAL HYGIENE CTRL-3355 - CONTINUED			
0550	MEDICAL RECORDS TECHNICIAN	1	26,964
0430	CLERK III	3	25,716
0430	CLERK III	2	23,316
0430	CLERK III	1	22,224
0429	CLERK II	1	24,432
0429	CLERK II	1	23,316
0429	CLERK II	2	18,252
	SCHEDULE SALARY ADJUSTMENTS		2,724
	SECTION TOTAL	**25**	**1,108,489**
	BUNDESEN STD CLINIC-3360		
3624	MEDICAL ASSISTANT	1	25,716
3613	LICENSED PRACTICAL NURSE	1	29,736
3363	PHYSICIAN	3,780H	36.47H
3177	MICROBIOLOGIST II	1	34,428
0430	CLERK III	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		1,884
	SECTION TOTAL	**4**	**256,585**
	ENGLEWOOD STD CLINIC-3365		
3782	NURSE CLINICIAN	2	48,324
3613	LICENSED PRACTICAL NURSE	1	32,820
3363	PHYSICIAN	5,113H	36.47H
0429	CLERK II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		1,045
	SECTION TOTAL	**4**	**339,208**
	LAKEVIEW STD CLINIC-3370		
3782	NURSE CLINICIAN	1	50,748
3613	LICENSED PRACTICAL NURSE	1	26,964
3363	PHYSICIAN	3,843H	36.47H
3130	LABORATORY TECHNICIAN III	1	21,156
	SECTION TOTAL	**3**	**239,022**
	IMMUNIZATION SERVICES-3375		
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	36,192
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		392
	SECTION TOTAL	**2**	**63,548**
	INFECTIOUS DISEASE CONTROL-3380		
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	37,992
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	28,332
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	32,820
3348	MEDICAL DIRECTOR	1	43.74H
2922	RESEARCH ANALYST	1	31,248
0431	CLERK IV	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		914
	SECTION TOTAL	**6**	**253,358**
	SUBSTANCE ABUSE-3385		
3543	DEPUTY DIRECTOR OF ALCOHOLIC ASSISTANCE SERVICES	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		1,038
	SECTION TOTAL	**1**	**47,058**
	DIVISION TOTAL	**255**	**$ 9,894,940**
	ORGANIZATION TOTAL	**786**	**32,815,590**
	LESS TURNOVER		**3,022,645**
	TOTAL		**$29,792,945**

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancenstry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,480,241
.0015	SCHEDULE SALARY ADJUSTMENTS	7,629
.0020	OVERTIME	2,000
*2005.0000	**FOR PERSONAL SERVICES**	1,489,870
.0126	OFFICE CONVENIENCES	1,100
.0130	POSTAGE	5,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	65,195
.0143	COURT REPORTING	21,424
.0146	STUDIES	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	18,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	4,505
.0157	RENTAL OF EQUIPMENT AND SERVICES	12,750
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000
.0169	TECHNICAL MEETING COSTS	5,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES	3,660
.0190	TELEPHONE-CENTREX BILLING	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES	650
*2005.0100	**FOR CONTRACTUAL SERVICES**	168,134
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	800
.0245	REIMBURSEMENT TO TRAVELERS	500
.0270	LOCAL TRANSPORTATION	5,000
*2005.0200	**FOR TRAVEL**	6,300
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	9,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	9,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	700
*2005.0400	**FOR EQUIPMENT**	700
	***BUDGET LEVEL TOTAL**	$ 1,674,504

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	PROMOTING HUMAN RELATIONS-3005		
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE	1	$ 65,424
9738	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS	1	31,836
9679	DEPUTY COMMISSIONER	1	66,324
9679	DEPUTY COMMISSIONER	1	60,660
2976	EXECUTIVE ASSISTANT	1	57,312
3076	COORDINATOR OF COMMUNITY SERVICES	1	50,244
3076	COORDINATOR OF COMMUNITY SERVICES	1	48,096
3014	HUMAN RELATIONS SPECIALIST	1	37,992
3013	HUMAN RELATIONS OFFICER III	1	34,428
3013	HUMAN RELATIONS OFFICER III	1	31,248
3008	HUMAN RELATIONS OFFICER II	2	37,992
3008	HUMAN RELATIONS OFFICER II	1	36,192
3008	HUMAN RELATIONS OFFICER II	1	32,820
1747	PROGRAM SPECIALIST III	1	37,992
1746	PROGRAM SPECIALIST II	1	34,428
0810	EXECUTIVE SECRETARY II	2	39,852
0413	INQUIRY AIDE I	1	18,252
0380	DIRECTOR OF ADMINISTRATION I	1	43,992
0338	DIRECTOR OF MANAGEMENT SERVICES	1	59,880
0320	ASSISTANT TO THE COMMISSIONER	1	36,192
0308	STAFF ASSISTANT	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		4,681
	SECTION TOTAL	**23**	**976,501**
	ADMINISTRATION-3007		
0809	EXECUTIVE SECRETARY I	4	23,316
	SCHEDULE SALARY ADJUSTMENTS		2,948
	SECTION TOTAL	**4**	**96,212**
	ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010		
3858	DIRECTOR/COMMUNITY LIAISON	1	57,312
	SECTION TOTAL	**1**	**57,312**
	ADVISORY COUNCIL ON ARAB AFFAIRS-3015		
3858	DIRECTOR/COMMUNITY LIAISON	1	57,312
	SECTION TOTAL	**1**	**57,312**
	ADVISORY COUNCIL ON ASIAN AFFAIRS-3020		
3858	DIRECTOR/COMMUNITY LIAISON	1	57,312
	SECTION TOTAL	**1**	**57,312**
	ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025		
3858	DIRECTOR/COMMUNITY LIAISON	1	57,312
	SECTION TOTAL	**1**	**57,312**
	ADVISORY COUNCIL ON LATINO AFFAIRS-3030		
3858	DIRECTOR/COMMUNITY LIAISON	1	57,312
	SECTION TOTAL	**1**	**57,312**

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ADVISORY COUNCIL ON WOMEN-3035		
3858	DIRECTOR/COMMUNITY LIAISON	1	57,312
	SECTION TOTAL	1	57,312
	ADVISORY COUNCIL ON VETERAN AFFAIRS-3045		
3858	DIRECTOR/COMMUNITY LIAISON	1	57,312
	SECTION TOTAL	1	57,312
	ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050		
3858	DIRECTOR/COMMUNITY LIAISON	1	57,312
	SECTION TOTAL	1	57,312
	DIVISION TOTAL	35	1,531,209
	LESS TURNOVER		43,339
	TOTAL		$ 1,487,870

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging develops public awareness and active interest in the problems of aging and cooperates with all public and private agencies in the development of programs benefiting older adults.

47/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,917,295
.0015	SCHEDULE SALARY ADJUSTMENTS	16,145
.0020	OVERTIME	1,000
***2005.0000**	**FOR PERSONAL SERVICES**	**1,934,440**
.0125	OFFICE AND BUILDING SERVICES	2,162
.0126	OFFICE CONVENIENCES	400
.0130	POSTAGE	14,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES	864,049
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,400
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,190
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	800
.0169	TECHNICAL MEETING COSTS	14,500
.0178	FREIGHT AND EXPRESS CHARGES	300
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	960
.0186	TELEPHONE-EQUIPMENT CHARGES	1,400
.0190	TELEPHONE-CENTREX BILLING	26,500
.0191	TELEPHONE-RELOCATIONS CHARGES	4,000
***2005.0100**	**FOR CONTRACTUAL SERVICES**	**949,461**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE DIRECT PAYMENT TO PRIVATE AGENCIES	2,280
.0240	TRANSPORT SERVICES	15,456
.0245	REIMBURSEMENT TO TRAVELERS	2,200
.0270	LOCAL TRANSPORTATION	1,700
***2005.0200**	**FOR TRAVEL**	**21,636**
.0330	FOOD	437,717
.0340	MATERIAL AND SUPPLIES	200
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	16,156
***2005.0300**	**FOR COMMODITIES AND MATERIALS**	**454,573**
	***BUDGET LEVEL TOTAL**	**$ 3,360,110**

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005		
3012	COMMISSIONER ON AGING	1	$ 79,920
9679	DEPUTY COMMISSIONER	2	66,684
1170	SENIOR APPLICATIONS DESIGNER	1	39,852
0320	ASSISTANT TO THE COMMISSIONER	1	36,192
0313	ASSISTANT COMMISSIONER	1	41,904
9205	SENIOR PUBLIC SAFETY AIDE	2	28,332
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	54,840
3057	DIRECTOR OF PROGRAM OPERATIONS	1	54,840
3036	ELDERLY AIDE II	1	20,136
3032	REGIONAL DIRECTOR-AGING	1	46,020
3031	SPECIALIST IN AGING II	1	37,992
3020	SPECIALIST IN AGING III	4	50,244
3020	SPECIALIST IN AGING III	2	48,096
1913	ASSISTANT PROJECT COORDINATOR	1	37,992
1746	PROGRAM SPECIALIST II	1	39,852
1301	ADMINISTRATIVE SERVICES OFFICER I	1	32,820
0833	WORD PROCESSING OPERATOR I	1	23,316
0832	WORD PROCESSING OPERATOR II	1	22,224
0823	SENIOR STENOGRAPHER	1	24,432
0810	EXECUTIVE SECRETARY II	1	25,716
0809	EXECUTIVE SECRETARY I	1	28,332
0805	SECRETARY	1	28,332
0805	SECRETARY	1	21,156
0710	DIRECTOR OF VOLUNTEER SERVICES	1	34,428
0430	CLERK III	1	23,316
0343	DIRECTOR, FINANCE AND ADMINISTRATION	1	62,604
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		10,512
	SECTION TOTAL	**34**	**1,381,176**
	INDIRECT COST-3010		
3828	COMMUNITY REPRESENTATIVE I	1	24,432
3040	ASSISTANT SPECIALIST IN AGING	1	34,428
3040	ASSISTANT SPECIALIST IN AGING	1	32,820
3040	ASSISTANT SPECIALIST IN AGING	2	31,248
3040	ASSISTANT SPECIALIST IN AGING	1	28,332
3037	ELDERLY AIDE III	1	8.60H
3036	ELDERLY AIDE II	4	8.72H
3035	ELDERLY AIDE I	3	7.53H
3031	SPECIALIST IN AGING II	3	41,904
3031	SPECIALIST IN AGING II	1	37,992
3031	SPECIALIST IN AGING II	1	36,192
3020	SPECIALIST IN AGING III	1	46,020
1745	PROGRAM SPECIALIST I	1	31,248
0809	EXECUTIVE SECRETARY I	1	21,156
0428	CLERK I	1	15,144
	SCHEDULE SALARY ADJUSTMENTS		5,633
	SECTION TOTAL	**23**	**636,388**
	DIVISION TOTAL	**57**	**2,017,564**
	LESS TURNOVER		**84,124**
	TOTAL		**$ 1,933,440**

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 684,333
.0015	SCHEDULE SALARY ADJUSTMENTS	7,043
.0020	OVERTIME	5,000
*2005.0000	**FOR PERSONAL SERVICES**	**696,376**
.0130	POSTAGE	14,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES	17,417
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	1,600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	14,100
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	10,374
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,895
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	2,270
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,862
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500
.0169	TECHNICAL MEETING COSTS	1,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES	1,987
.0190	TELEPHONE-CENTREX BILLING	24,544
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**107,049**
.0245	REIMBURSEMENT TO TRAVELERS	1,000
.0270	LOCAL TRANSPORTATION	3,400
*2005.0200	**FOR TRAVEL**	**4,400**
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	7,214
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**7,714**
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	485
*2005.0400	**FOR EQUIPMENT**	**485**
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES	3,000
*2005.0500	**FOR PERMANENT IMPROVEMENTS**	**3,000**
	***BUDGET LEVEL TOTAL**	**$ 819,024**

Positions and Salaries

Code	Positions	No.	Rate
	EXECUTIVE ADMINISTRATION-3005		
9620	SPECIAL ASSISTANT TO THE MAYOR	1	$ 82,764
9684	DEPUTY DIRECTOR	1	68,628
0810	EXECUTIVE SECRETARY II	1	31,248
0308	STAFF ASSISTANT	1	41,904
0305	ASSISTANT TO THE DIRECTOR	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		1,387
	SECTION TOTAL	**5**	**263,823**
	SUPPORT SERVICES-3020		
	ADMINISTRATION-4010		
3005	PERSONAL CARE ATTENDANT	1	18,252
1359	TRAINING OFFICER	1	31,248
1341	PERSONNEL ASSISTANT II	1	20,136
0832	WORD PROCESSING OPERATOR II	1	20,136

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	SUPPORT SERVICES-3020 - CONTINUED		
	ADMINISTRATION-4010 - CONTINUED		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	43,992
0302	ADMINISTRATIVE ASSISTANT II	1	22,224
0101	ACCOUNTANT I	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		2,664
	SUB-SECTION TOTAL	7	181,472
	RESOURCE AND DEVELOPMENT-4015		
2990	GRANTS SPECIALIST	1	28,332
2990	GRANTS SPECIALIST	1	25,716
0430	CLERK III	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		589
	SUB-SECTION TOTAL	3	81,601
	SECTION TOTAL	10	273,073
	OPERATIONS-3025		
3073	DISABILITY SPECIALIST II	1	29,736
3074	DISABILITY SPECIALIST I	1	29,736
3028	COORDINATOR OF SERVICES FOR THE HEARING IMPAIRED	1	32,820
1731	COORDINATOR OF PROGRAM SERVICES	1	43,992
0833	WORD PROCESSING OPERATOR I	1,560H	9.56H
0308	STAFF ASSISTANT	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		2,403
	SECTION TOTAL	5	183,337
	DIVISION TOTAL	20	720,333
	LESS TURNOVER		28,957
	TOTAL		$ 691,376

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,577,027
.0015	SCHEDULE SALARY ADJUSTMENTS	11,637
*2005.0000	**FOR PERSONAL SERVICES**	**4,588,664**
.0125	OFFICE AND BUILDING SERVICES	10,040
.0130	POSTAGE	28,597
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	15,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,615,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	6,470
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	3,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	64,423
.0157	RENTAL OF EQUIPMENT AND SERVICES	265,783
.0160	REPAIR OR MAINTENANCE OF PROPERTY	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	81,825
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	7,000
.0169	TECHNICAL MEETING COSTS	6,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES	4,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	4,080
.0190	TELEPHONE-CENTREX BILLING	125,525
*2005.0100	**FOR CONTRACTUAL SERVICES**	**2,248,543**
.0245	REIMBURSEMENT TO TRAVELERS	11,360
.0270	LOCAL TRANSPORTATION	6,000
*2005.0200	**FOR TRAVEL**	**17,360**
.0330	FOOD	1,475,000
.0340	MATERIAL AND SUPPLIES	10,200
.0348	BOOKS AND RELATED MATERIALS	2,900
.0350	STATIONERY AND OFFICE SUPPLIES	143,297
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**1,631,397**
.0422	OFFICE MACHINES	1,000
*2005.0400	**FOR EQUIPMENT**	**1,000**
.9025	FOR PAYMENT OF EMERGENCY SHELTER	5,534,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**5,534,000**
	***BUDGET LEVEL TOTAL**	**$14,020,964**

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	DIVISION OF ADMINISTRATION-3005		
9706	COMMISSIONER OF HUMAN SERVICES	1	$ 92,532
9679	DEPUTY COMMISSIONER	2	68,796
9660	FIRST DEPUTY COMMISSIONER	1	76,260
0810	EXECUTIVE SECRETARY II	1	39,852
0810	EXECUTIVE SECRETARY II	1	37,992
0309	COORDINATOR OF SPECIAL PROJECTS	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		1,679
	SECTION TOTAL	7	423,899
	DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010		
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	54,840
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		2,134
	SECTION TOTAL	2	111,814
	DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015		
2902	CHIEF RESEARCH ANALYST	1	50,244
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	67,440
0302	ADMINISTRATIVE ASSISTANT II	1	29,736
	SECTION TOTAL	3	147,420
	COMMUNITY AND FAMILY SERVICES-3020		
3817	DISTRICT MANAGER-HS	1	46,020
3817	DISTRICT MANAGER-HS	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		1,760
	SECTION TOTAL	2	91,772
	CHILDREN AND YOUTH SERVICES-3025		
3874	DIRECTOR OF CHILDREN SERVICES	1	62,604
3812	DIRECTOR OF HUMAN SERVICES	1	52,452
1233	LICENSING COORDINATOR	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		1,990
	SECTION TOTAL	3	161,038
	GRANTS SUPPORT-3100		
3988	PROGRAM DEVELOPMENT COORDINATOR	1	39,852
3988	PROGRAM DEVELOPMENT COORDINATOR	1	37,992
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION	1	57,312
3942	DIRECTOR OF FIELD OPERATIONS	1	57,312
3888	DIRECTOR OF DATA PROCESSING-HUMAN SERVICES	1	59,880
3830	SENIOR YOUTH INTERVENTION WORKER	1	32,820
3829	DIRECTOR OF AGENCY LIAISON SERVICES	1	54,840
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	43,992
3812	DIRECTOR OF HUMAN SERVICES	1	57,312
3812	DIRECTOR OF HUMAN SERVICES	1	52,452
3812	DIRECTOR OF HUMAN SERVICES	1	50,244
3076	COORDINATOR OF COMMUNITY SERVICES	1	41,904
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	62,604
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	52,452
3053	EQUAL OPPORTUNITY SPECIALIST	1	37,992
2990	GRANTS SPECIALIST	1	39,852
2990	GRANTS SPECIALIST	1	34,428
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES	1	52,452
2976	EXECUTIVE ASSISTANT	1	59,880
2934	PROGRAM EXPEDITOR III	1	37,992
2933	PROGRAM EXPEDITOR II	1	39,852
2933	PROGRAM EXPEDITOR II	1	37,992
2933	PROGRAM EXPEDITOR II	1	29,736

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	GRANTS SUPPORT-3100 - CONTINUED		
2933	PROGRAM EXPEDITOR II	2	28,332
2932	PROGRAM EXPEDITOR I	1	32,820
2918	CHIEF PLANNING ANALYST	1	50,244
2918	CHIEF PLANNING ANALYST	3	36,192
2916	SUPERVISING PROGRAM AUDITOR	1	52,452
2907	COORDINATOR OF EMERGENCY SHELTER SERVICES	1	37,992
2905	COORDINATOR OF GRANTS MANAGEMENT	2	31,248
1819	CHIEF STOREKEEPER	1	43,992
1815	PRINCIPAL STOREKEEPER	1	25,716
1815	PRINCIPAL STOREKEEPER	1	21,156
1815	PRINCIPAL STOREKEEPER	1	20,136
1811	STOREKEEPER	1	23,316
1811	STOREKEEPER	2	9.56H
1746	PROGRAM SPECIALIST II	1	43,992
1735	SENIOR STATISTICIAN	1	36,192
1724	SENIOR RESEARCH ASSISTANT	1	37,992
1488	ASSISTANT DIRECTOR OF MONITORING	1	37,992
1482	CONTRACT REVIEW SPECIALIST II	1	39,852
1342	PERSONNEL ASSISTANT III	1	36,192
1342	PERSONNEL ASSISTANT III	1	34,428
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION	1	46,020
1233	LICENSING COORDINATOR	1	36,192
1179	MANAGER OF FINANCE	1	67,440
1165	ASSISTANT MANAGER OF FINANCE	1	62,604
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	34,428
0836	SENIOR TYPIST	1	21,156
0832	WORD PROCESSING OPERATOR II	2	26,964
0826	PRINCIPAL TYPIST	1	24,432
0826	PRINCIPAL TYPIST	1	22,224
0826	PRINCIPAL TYPIST	1	21,156
0810	EXECUTIVE SECRETARY II	1	37,992
0810	EXECUTIVE SECRETARY II	1	34,428
0809	EXECUTIVE SECRETARY I	1	31,248
0809	EXECUTIVE SECRETARY I	2	23,316
0805	SECRETARY	1	28,332
0805	SECRETARY	5	26,964
0693	REPROGRAPHICS TECHNICIAN II	1	26,964
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	31,248
0660	COMPUTER CONSOLE OPERATOR	1	17,400
0431	CLERK IV	3	32,820
0430	CLERK III	1	26,964
0430	CLERK III	5	25,716
0381	DIRECTOR OF ADMINISTRATION II	1	48,096
0380	DIRECTOR OF ADMINISTRATION I	1	46,020
0320	ASSISTANT TO THE COMMISSIONER	1	43,992
0320	ASSISTANT TO THE COMMISSIONER	1	41,904
0320	ASSISTANT TO THE COMMISSIONER	1	39,852
0320	ASSISTANT TO THE COMMISSIONER	1	36,192
0313	ASSISTANT COMMISSIONER	1	62,604
0308	STAFF ASSISTANT	2	32,820
0308	STAFF ASSISTANT	1	29,736
0303	ADMINISTRATIVE ASSISTANT III	1	41,904
0303	ADMINISTRATIVE ASSISTANT III	1	39,852
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	32,820

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	GRANTS SUPPORT-3100 - CONTINUED		
0192	AUDITOR II	1	41,904
0190	ACCOUNTING TECHNICIAN II	1	36,192
0190	ACCOUNTING TECHNICIAN II	1	31,248
0189	ACCOUNTING TECHNICIAN I	2	28,332
0103	ACCOUNTANT III	2	41,904
0103	ACCOUNTANT III	1	34,428
0103	ACCOUNTANT III	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		4,074
	SECTION TOTAL	**105**	**3,823,079**
	DIVISION TOTAL	**122**	**4,759,022**
	LESS TURNOVER		**170,358**
	TOTAL		**$ 4,588,664**

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 99,540
.0010	SALARIES AND WAGES-ON VOUCHER	100,000
.0015	SCHEDULE SALARY ADJUSTMENTS	
*2005.0000	**FOR PERSONAL SERVICES**	**199,540**
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	930
.0143	COURT REPORTING	100,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	662
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	200
.0169	TECHNICAL MEETING COSTS	500
*2005.0100	**FOR CONTRACTUAL SERVICES**	**103,292**
.0245	REIMBURSEMENT TO TRAVELERS	1,000
.0270	LOCAL TRANSPORTATION	60
*2005.0200	**FOR TRAVEL**	**1,060**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	600
*2005.0400	**FOR EQUIPMENT**	**600**
*2005.0700	**FOR CONTINGENCIES**	**6,000**
	***BUDGET LEVEL TOTAL**	**$ 310,492**

Positions and Salaries

Code	Positions	No.	Rate
	POLICE BOARD-3005		
9840	HEARING OFFICER		$ 75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD	1	55,548
0432	SUPERVISING CLERK	1	43,992
	SECTION TOTAL	**2**	**99,540**
	DIVISION TOTAL	**2**	**$ 99,540**

100-CORPORATE FUND

DEPARTMENT OF POLICE

It is the function of the Police Department to preserve law and order. The Department enforces state laws, ordinances of the City, and the orders of the City Council and the Mayor.

57/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	614,333,756
.0012	CONTRACT WAGE INCREMENT-PR	126,464
.0015	SCHEDULE SALARY ADJUSTMENTS	3,027,786
.0020	OVERTIME	19,400,000
.0021	HOLIDAY PREMIUM PAY	4,600,000
.0022	CONTRACT COSTS	17,500,000
.0025	VACATION RELIEF	215,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	180,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	800,000
.0088	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS	3,000,000
.0091	UNIFORM ALLOWANCE	11,250,000
*1005.0000	**FOR PERSONAL SERVICES**	**674,433,006**
.0125	OFFICE AND BUILDING SERVICES	24,950
.0130	POSTAGE	378,125
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	100,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,581,007
.0148	TESTING AND INSPECTING	2,043
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	141,136
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,150
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,000
.0152	ADVERTISING	1,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	666,803
.0157	RENTAL OF EQUIPMENT AND SERVICES	212,998
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	15,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,232,258
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	14,889
.0169	TECHNICAL MEETING COSTS	30,000
.0170	SURETY BOND PREMIUMS	2,500
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	4,500
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	700,000
.0178	FREIGHT AND EXPRESS CHARGES	3,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	80,000
.0185	WASTE DISPOSAL SERVICES	13,210
.0186	TELEPHONE-EQUIPMENT CHARGES	2,611,000
.0189	TELEPHONE BILLINGS	36,000
.0190	TELEPHONE-CENTREX BILLING	800,000
.0191	TELEPHONE-RELOCATIONS CHARGES	101,000
*1005.0100	**FOR CONTRACTUAL SERVICES**	**8,757,919**
.0245	REIMBURSEMENT TO TRAVELERS	45,000
.0270	LOCAL TRANSPORTATION	1,500
*1005.0200	**FOR TRAVEL**	**46,500**
.0313	CLEANING AND SANITATION SUPPLIES	235,000
.0330	FOOD	134,652
.0338	LICENSE STICKERS, TAGS AND PLATES	67,050
.0340	MATERIAL AND SUPPLIES	1,759,231
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	60,500
.0345	APPARATUS AND INSTRUMENTS	10,800
.0348	BOOKS AND RELATED MATERIALS	48,423
.0350	STATIONERY AND OFFICE SUPPLIES	1,074,500
.0360	REPAIR PARTS AND MATERIALS	341,935
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,000,000

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts Appropriated
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	$ 10.00/UNIT	550
*1005.0300	**FOR COMMODITIES AND MATERIALS**	5,732,641
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	3,000
.0402	TOOLS GREATER THAN $ 100.00/UNIT	8,900
.0410	EQUIPMENT FOR BUILDINGS	3,000
.0422	OFFICE MACHINES	18,700
.0423	COMMUNICATION DEVICES	14,400
.0430	LIVESTOCK	3,000
.0440	MACHINERY AND EQUIPMENT	10,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	20,049
*1005.0400	**FOR EQUIPMENT**	81,049
*1005.0700	**FOR CONTINGENCIES**	50,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT	5,300,000
*1005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	5,300,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS	1,185,000
*1005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	1,185,000
	***BUDGET LEVEL TOTAL**	685,586,115

(Policemens's Annuity and Benefit Fund....$88,008,000.)

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION DEPARTMENTAL-3005		
9666	SUPERINTENDENT OF POLICE	1	$ 110,772
9715	DIRECTOR OF NEWS AFFAIRS	1	67,956
9762	ADMINISTRATIVE ASSISTANT (POLICE)	1	75,564
9756	EXECUTIVE ASSISTANT	1	72,954
9171	SERGEANT	1	52,182
9161	POLICE OFFICER	1	46,776
9161	POLICE OFFICER	2	45,114
9161	POLICE OFFICER	3	42,108
9161	POLICE OFFICER	2	40,704
9017	POLICE LEGAL OFFICER III	1	66,288
9016	POLICE LEGAL OFFICER II	1	58,800
9015	POLICE LEGAL OFFICER I	1	53,856
9015	POLICE LEGAL OFFICER I	1	52,182
3829	DIRECTOR OF AGENCY LIAISON SERVICES	1	41,904
1747	PROGRAM SPECIALIST III	1	36,192
1747	PROGRAM SPECIALIST III	1	32,820
0810	EXECUTIVE SECRETARY II	1	34,428
0805	SECRETARY	1	22,224
0430	CLERK III	1	25,716
0308	STAFF ASSISTANT	1	41,904
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
0301	ADMINISTRATIVE ASSISTANT I	2	25,716
	SCHEDULE SALARY ADJUSTMENTS		7,425
	SECTION TOTAL	27	1,277,867

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	OFFICE OF PROFESSIONAL STANDARDS-3010		
9713	ADMINISTRATOR-OPS-IN CHARGE	1	88,836
9712	COORDINATOR OF INVESTIGATIONS	1	52,452
9195	COORDINATOR OF OPERATIONS-OPS	1	65,424
9183	INVESTIGATOR-OPS I	1	41,904
9183	INVESTIGATOR-OPS I	2	39,852
9183	INVESTIGATOR-OPS I	6	37,992
9183	INVESTIGATDR-OPS I	1	36,192
9183	INVESTIGATOR-OPS I	7	34,428
9183	INVESTIGATOR-OPS I	1	32,820
9183	INVESTIGATOR-OPS I	1	31,248
9182	INVESTIGATOR-OPS II	2	52,452
9182	INVESTIGATOR-OPS II	5	48,096
9182	INVESTIGATOR-OPS II	8	46,020
9182	INVESTIGATOR-OPS II	4	43,992
9182	INVESTIGATOR-OPS II	4	41,904
9182	INVESTIGATOR-OPS II	1	34,428
9181	INVESTIGATOR-OPS III	1	57,312
9181	INVESTIGATOR-OPS III	2	54,840
9181	INVESTIGATOR-OPS III	2	52,452
9181	INVESTIGATOR-OPS III	8	50,244
9179	INVESTIGATOR-OPS IV	3	59,880
9179	INVESTIGATOR-OPS IV	3	57,312
9179	INVESTIGATOR-OPS IV	2	54,840
0836	SENIOR TYPIST	1	23,316
0826	PRINCIPAL TYPIST	1	23,316
0826	PRINCIPAL TYPIST	1	21,156
0826	PRINCIPAL TYPIST	1	18,252
0810	EXECUTIVE SECRETARY II	1	34,428
0664	DATA ENTRY OPERATOR	1	23,316
0430	CLERK III	1	26,964
0430	CLERK III	1	22,224
0430	CLERK III	1	19,188
0430	CLERK III	3	18,252
0429	CLERK II	1	23,316
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		31,443
	SECTION TOTAL	**81**	**3,483,855**
	INTERNAL AFFAIRS-3020		
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	84,204
9174	POLICE AGENT	1	50,592
9174	POLICE AGENT	3	49,134
9174	POLICE AGENT	4	47,358
9174	POLICE AGENT	6	45,768
9174	POLICE AGENT	3	44,244
9173	LIEUTENANT	1	62,430
9173	LIEUTENANT	2	60,588
9171	SERGEANT	3	57,270
9171	SERGEANT	10	55,596
9171	SERGEANT	14	53,856
9171	SERGEANT	13	52,182
9171	SERGEANT	5	50,592
9161	POLICE OFFICER	2	48,132
9161	POLICE OFFICER	2	46,776
9161	POLICE OFFICER	8	45,114
9161	POLICE OFFICER	3	43,596
9161	POLICE OFFICER	8	42,108
9161	POLICE OFFICER	6	40,704
0836	SENIOR TYPIST	1	17,400
0826	PRINCIPAL TYPIST	1	26,964
0826	PRINCIPAL TYPIST	1	17,400
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	2	17,400
	SCHEDULE SALARY ADJUSTMENTS		21,472

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	INTERNAL AFFAIRS-3020 - CONTINUED		
	SECTION TOTAL	102	4,904,044
	AUDITING & INTERNAL CONTROL-3046		
9746	COMMANDER OF INSPECTIONS DIVISION	1	79,050
9173	LIEUTENANT	2	64,020
9173	LIEUTENANT	5	62,430
9173	LIEUTENANT	8	60,588
9171	SERGEANT	2	55,596
9161	POLICE OFFICER	2	43,596
0826	PRINCIPAL TYPIST	1	24,432
0664	DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	1	18,252
	SCHEDULE SALARY ADJUSTMENTS		6,580
	SECTION TOTAL	23	1,274,908
	DIVISION TOTAL	233	$10,940,474

100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION SERVICES-3015		
9782	DEPUTY SUPERINTENDENT	1	$ 97,260
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	82,080
9171	SERGEANT	1	53,856
1302	ADMINISTRATIVE SERVICES OFFICER II	1	39,852
0810	EXECUTIVE SECRETARY II	1	37,992
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		660
	SECTION TOTAL	6	335,016
	FINANCE DIVISION-3025		
9753	DIRECTOR OF POLICE FINANCE	1	72,102
9019	ASSISTANT MANAGER OF POLICE PAYROLLS	1	48,096
9012	MANAGER OF POLICE PAYROLLS	1	65,424
4238	PROPERTY CUSTODIAN	1	28,332
1530	CONTRACT COMPLIANCE OFFICER	1	34,428
1191	CONTRACT ADMINISTRATOR	1	65,424
1180	APPLICATIONS DESIGNER TRAINEE	1	26,964
1179	MANAGER OF FINANCE	1	62,604
1171	APPLICATIONS DESIGNER	1	36,192
1171	APPLICATIONS DESIGNER	1	29,736
1166	CHIEF SYSTEMS ENGINEER	1	65,424
0826	PRINCIPAL TYPIST	1	24,432
0826	PRINCIPAL TYPIST	1	20,136
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	36,192
0664	DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	2	22,224
0432	SUPERVISING CLERK	1	29,736
0432	SUPERVISING CLERK	1	28,332
0431	CLERK IV	1	24,432
0430	CLERK III	2	26,964
0430	CLERK III	1	25,716
0430	CLERK III	3	24,432
0430	CLERK III	4	23,316
0430	CLERK III	1	22,224
0429	CLERK II	1	21,156
0345	CONTRACTS COORDINATOR	1	41,904
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	52,452
0308	STAFF ASSISTANT	1	39,852
0308	STAFF ASSISTANT	1	36,192
0190	ACCOUNTING TECHNICIAN II	1	32,820
0189	ACCOUNTING TECHNICIAN I	1	26,964
0177	SUPERVISOR OF ACCOUNTS	1	37,992
0175	FIELD PAYROLL AUDITOR	1	41,904
0124	FINANCE OFFICER	1	36,192
0104	ACCOUNTANT IV	1	43,992
0103	ACCOUNTANT III	1	41,904
0103	ACCOUNTANT III	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		10,505
	SECTION TOTAL	46	1,586,147
	PERSONNEL DIVISION-3030		
9759	DIRECTOR OF PERSONNEL SERVICES	1	79,050
9173	LIEUTENANT	1	58,800
9171	SERGEANT	3	57,270
9171	SERGEANT	1	55,596
9171	SERGEANT	5	53,856
9171	SERGEANT	1	52,182
9189	INVESTIGATOR-POLICE RECRUIT	1	39,852
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	7	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	42,738

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PERSONNEL DIVISION-3030 - CONTINUED		
9161	POLICE OFFICER	1	46,776
9161	POLICE OFFICER	2	45,114
9161	POLICE OFFICER	4	43,596
9161	POLICE OFFICER	6	42,108
9161	POLICE OFFICER	6	40,704
9161	POLICE OFFICER	1	38,742
3603	OCCUPATIONAL HEALTH NURSE	1	48,324
3603	OCCUPATIONAL HEALTH NURSE	2	43,800
3603	OCCUPATIONAL HEALTH NURSE	1	37,800
3603	OCCUPATIONAL HEALTH NURSE	1	35,976
3603	OCCUPATIONAL HEALTH NURSE	2	31,092
3371	OCCUPATIONAL HEALTH PHYSICIAN	4,080H	42.06H
3371	OCCUPATIONAL HEALTH PHYSICIAN	8,570H	36.47H
3370	CHIEF POLICE SURGEON	1	46.26H
3134	MEDICAL TECHNOLOGIST II	1	37,992
3134	MEDICAL TECHNOLOGIST II	2	26,964
3130	LABORATORY TECHNICIAN III	4	21,156
1382	PERSONNEL TECHNICIAN II	1	25,716
1342	PERSONNEL ASSISTANT III	1	25,716
1341	PERSONNEL ASSISTANT II	2	24,432
1338	EXAMINATION DEVELOPMENT-TESTING SPECIALIST	1	46,020
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	48,096
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	41,904
1302	ADMINISTRATIVE SERVICES OFFICER II	1	46,020
1302	ADMINISTRATIVE SERVICES OFFICER II	1	43,992
1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,992
1301	ADMINISTRATIVE SERVICES OFFICER I	2	34,428
1301	ADMINISTRATIVE SERVICES OFFICER I	1	29,736
1301	ADMINISTRATIVE SERVICES OFFICER I	5	28,332
0833	WORD PROCESSING OPERATOR I	1	22,224
0832	WORD PROCESSING OPERATOR II	1	24,432
0826	PRINCIPAL TYPIST	1	24,432
0826	PRINCIPAL TYPIST	2	19,188
0826	PRINCIPAL TYPIST	2	17,400
0805	SECRETARY	1	25,716
0805	SECRETARY	1	24,432
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	28,332
0665	SENIOR DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	1	26,964
0664	DATA ENTRY OPERATOR	2	25,716
0664	DATA ENTRY OPERATOR	3	24,432
0664	DATA ENTRY OPERATOR	2	23,316
0664	DATA ENTRY OPERATOR	1	22,224
0664	DATA ENTRY OPERATOR	1	20,136
0664	DATA ENTRY OPERATOR	2	18,252
0664	DATA ENTRY OPERATOR	4	17,400
0550	MEDICAL RECORDS TECHNICIAN	1	18,252
0432	SUPERVISING CLERK	1	32,820
0431	CLERK IV	1	24,432
0430	CLERK III	1	26,964
0430	CLERK III	1	22,224
0430	CLERK III	1	21,156
0430	CLERK III	1	20,136
0429	CLERK II	1	23,316
0414	INQUIRY AIDE II	1	22,224
0341	MEDICAL ADMINISTRATOR	1	75,000
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	32,820
0301	ADMINISTRATIVE ASSISTANT I	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		29,460
	SECTION TOTAL	**119**	**4,828,011**
	DATA SYSTEMS-3040		
	ADMINISTRATION-4005		
9766	DIRECTOR OF POLICE DATA SYSTEMS	1	74,220

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	DATA SYSTEMS-3040 - CONTINUED		
	ADMINISTRATION-4005 - CONTINUED		
0832	WORD PROCESSING OPERATOR II	1	22,224
0430	CLERK III	1	25,716
0429	CLERK II	1	22,224
0308	STAFF ASSISTANT	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		1,253
	SUB-SECTION TOTAL	**5**	**185,489**
	POLICE SYSTEMS-4010		
5633	PROJECT DIRECTOR	1	69,684
1168	SYSTEMS ENGINEER	2	29,736
1160	MANAGE OF POLICE INFORMATION SYSTEMS	1	66,684
1174	PRINCIPAL APPLICATIONS DESIGNER	1	52,452
1172	PRINCIPAL SYSTEMS ENGINEER	1	59,880
1172	PRINCIPAL SYSTEMS ENGINEER	1	54,840
1172	PRINCIPAL SYSTEMS ENGINEER	1	52,452
1172	PRINCIPAL SYSTEMS ENGINEER	1	48,096
1172	PRINCIPAL SYSTEMS ENGINEER	2	43,992
1170	SENIOR APPLICATIONS DESIGNER	1	50,244
1170	SENIOR APPLICATIONS DESIGNER	1	37,992
1167	SENIOR SYSTEMS ENGINEER	1	39,852
1166	CHIEF SYSTEMS ENGINEER	4	65,424
1166	CHIEF SYSTEMS ENGINEER	1	62,604
1166	CHIEF SYSTEMS ENGINEER	1	57,312
1166	CHIEF SYSTEMS ENGINEER	1	48,096
0630	SHIFT SUPERVISOR OF DATA CONTROL	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		10,637
	SUB-SECTION TOTAL	**23**	**1,182,737**
	POLICE OPERATIONS-4015		
1198	DATA PROCESSING COORDINATOR II	1	28,332
1174	PRINCIPAL APPLICATIONS DESIGNER	1	57,312
1170	SENIOR APPLICATIONS DESIGNER	1	48,096
1166	CHIEF SYSTEMS ENGINEER	1	65,424
1132	ACCOUNT REPRESENTATIVE	1	43,992
1130	MANAGER OF POLICE OPERATIONS	1	67,440
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	43,992
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	32,820
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	31,248
0670	SUPERVISOR OF TERMINAL OPERATIONS	3	29,736
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	26,964
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	29,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	28,332
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	24,432
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	19,188
0665	SENIOR DATA ENTRY OPERATOR	8	26,964
0665	SENIOR DATA ENTRY OPERATOR	5	25,716
0665	SENIOR DATA ENTRY OPERATOR	3	24,432
0665	SENIOR DATA ENTRY OPERATOR	3	20,136
0665	SENIOR DATA ENTRY OPERATOR	2	19,188
0664	DATA ENTRY OPERATOR	1	26,964
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	3	20,136
0664	DATA ENTRY OPERATOR	4	19,188
0664	DATA ENTRY OPERATOR	5	18,252
0663	PRINCIPAL COMPUTER CONSOLE OPERATDR	1	41,904
0662	SENIOR COMPUTER CONSOLE OPERATOR	5	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR	3	29,736
0662	SENIOR COMPUTER CONSOLE OPERATOR	3	28,332
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	26,964
0660	COMPUTER CONSOLE OPERATOR	2	22,224
0644	DOCUMENTATION LIBRARIAN	1	26,964
0641	SENIOR LIBRARIAN-TAPE AND DISK	1	32,820
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	39,852
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	37,992
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.	1	52,452

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	DATA SYSTEMS-3040 - CONTINUED		
	POLICE OPERATIONS-4015 - CONTINUED		
0631	SENIOR DATA CONTROLLER	2	36,192
0631	SENIOR DATA CONTROLLER	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		15,784
	SUB-SECTION TOTAL	**76**	**2,212,924**
	TELECOMMUNICATION/SOFTWARE-4020		
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN	1	60,588
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	46,020
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	1	36,192
1168	SYSTEMS ENGINEER	1	31,248
1166	CHIEF SYSTEMS ENGINEER	1	62,604
1159	MANAGER OF MOBILE TERMINAL SUPPORT	1	67,440
1150	SENIOR SYSTEMS PROGRAMMER	1	48,096
1150	SENIOR SYSTEMS PROGRAMMER	1	34,428
1136	PRINCIPAL SYSTEMS PROGRAMMER	1	54,840
1122	TELECOMMUNICATIONS SPECIALIST	1	32,820
1122	TELECOMMUNICATIONS SPECIALIST	1	29,736
1122	TELECOMMUNICATIONS SPECIALIST	1	28,332
1108	DATA BASE ANALYST III	1	48,096
1106	DATA BASE ANALYST II	1	36,192
	SCHEDULE SALARY ADJUSTMENTS		8,224
	SUB-SECTION TOTAL	**14**	**624,856**
	SECTION TOTAL	**118**	**4,206,006**
	RECORDS SECTION-3051		
	ADMINISTRATION - RECORDS SECTION-4202		
9754	DIRECTOR OF RECORDS	1	76,920
9173	LIEUTENANT	1	62,430
9171	SERGEANT	1	53,856
9196	SUBPOENA OFFICER	4	34,428
	SCHEDULE SALARY ADJUSTMENTS		6,445
	SUB-SECTION TOTAL	**7**	**337,363**
	RECORDS INQUIRY SECTION-4203		
9007	ASSISTANT SUPERVISOR OF POLICE RECORDS INQUIRY	1	32,820
9004	SUPERVISOR OF POLICE RECORDS	1	43,992
0836	SENIOR TYPIST	1	16,608
0664	DATA ENTRY OPERATOR	1	25,716
0431	CLERK IV	1	32,820
0431	CLERK IV	1	28,332
0431	CLERK IV	1	26,964
0430	CLERK III	2	26,964
0430	CLERK III	2	25,716
0430	CLERK III	2	24,432
0430	CLERK III	1	23,316
0430	CLERK III	1	19,188
0430	CLERK III	3	17,400
0429	CLERK II	3	24,432
0429	CLERK II	1	23,316
0429	CLERK II	10	22,224
0429	CLERK II	7	21,156
0429	CLERK II	9	20,136
0429	CLERK II	1	19,188
0429	CLERK II	4	18,252
0429	CLERK II	2	17,400
0429	CLERK II	1	16,608
0429	CLERK II	2	15,876
0415	INQUIRY AIDE III	1	26,964
0415	INQUIRY AIDE III	1	25,716
0415	INQUIRY AIDE III	2	24,432
0415	INQUIRY AIDE III	1	20,136
0413	INQUIRY AIDE I	1	25,716
0413	INQUIRY AIDE I	1	24,432

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	RECORDS SECTION-3051 - CONTINUED		
	RECORDS INQUIRY SECTION-4203 - CONTINUED		
0413	INQUIRY AIDE I	1	23,316
0413	INQUIRY AIDE I	4	22,224
0413	INQUIRY AIDE I	2	21,156
0413	INQUIRY AIDE I	1	20,136
0413	INQUIRY AIDE I	4	19,188
0413	INQUIRY AIDE I	1	18,252
0413	INQUIRY AIDE I	2	17,400
0413	INQUIRY AIDE I	3	16,608
0205	CASHIER	1	25,716
0205	CASHIER	1	24,432
0205	CASHIER	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		18,488
	SUB-SECTION TOTAL	86	1,897,772
	RECORDS PROCESSING SECTION-4204		
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING	1	29,736
9004	SUPERVISOR OF POLICE RECORDS	1	39,852
0836	SENIOR TYPIST	1	18,252
0836	SENIOR TYPIST	2	16,608
0836	SENIOR TYPIST	3	15,876
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	28,332
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	26,964
0664	DATA ENTRY OPERATOR	3	26,964
0664	DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	2	23,316
0664	DATA ENTRY OPERATOR	1	21,156
0664	DATA ENTRY OPERATOR	1	20,136
0664	DATA ENTRY OPERATOR	3	18,252
0664	DATA ENTRY OPERATOR	2	17,400
0431	CLERK IV	1	28,332
0431	CLERK IV	1	24,432
0430	CLERK III	1	23,316
0430	CLERK III	1	20,136
0430	CLERK III	1	19,188
0430	CLERK III	2	17,400
0429	CLERK II	1	24,432
0429	CLERK II	1	23,316
0429	CLERK II	2	21,156
0429	CLERK II	3	20,136
0429	CLERK II	2	18,252
0429	CLERK II	6	17,400
0429	CLERK II	1	16,608
0429	CLERK II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		14,708
	SUB-SECTION TOTAL	47	1,003,184
	FIELD INQUIRY SECTION-4205		
9173	LIEUTENANT	1	64,020
9171	SERGEANT	2	55,596
9171	SERGEANT	2	53,856
9171	SERGEANT	1	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	45,768
9150	EXTRADITION OFFICER	1	47,358
9197	WARRANT AND EXTRADITION AIDE	1	36,192
9197	WARRANT AND EXTRADITION AIDE	1	29,736
9197	WARRANT AND EXTRADITION AIDE	2	28,332
9197	WARRANT AND EXTRADITION AIDE	4	26,964
9197	WARRANT AND EXTRADITION AIDE	1	25,716
9197	WARRANT AND EXTRADITION AIDE	5	24,432
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	29,736
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	28,332
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	3	26,964
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	24,432
0664	DATA ENTRY OPERATOR	2	26,964
0664	DATA ENTRY OPERATOR	3	25,716

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	RECORDS SECTION-3051 - CONTINUED		
	FIELD INQUIRY SECTION-4205 - CONTINUED		
0664	DATA ENTRY OPERATOR	7	24,432
0664	DATA ENTRY OPERATOR	5	23,316
0664	DATA ENTRY OPERATOR	4	22,224
0664	DATA ENTRY OPERATOR	6	21,156
0664	DATA ENTRY OPERATOR	6	20,136
0664	DATA ENTRY OPERATOR	3	19,188
0664	DATA ENTRY OPERATOR	2	18,252
0664	DATA ENTRY OPERATOR	8	17,400
0431	CLERK IV	1	28,332
0431	CLERK IV	1	24,432
0429	CLERK II	1	24,432
0429	CLERK II	2	23,316
0429	CLERK II	1	21,156
0429	CLERK II	1	20,136
0429	CLERK II	1	19,188
0429	CLERK II	3	17,400
0429	CLERK II	1	16,608
0429	CLERK II	4	15,876
	SCHEDULE SALARY ADJUSTMENTS		28,124
	SUB-SECTION TOTAL	**90**	**2,303,288**
	POLICE IDENTIFICATION SECTION-4206		
9175	CAPTAIN	1	67,920
9173	LIEUTENANT	2	60,588
9171	SERGEANT	2	55,596
9171	SERGEANT	3	53,856
9171	SERGEANT	1	52,182
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	1	50,592
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	4	49,134
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	3	47,358
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	4	45,768
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	1	42,738
9228	FINGERPRINT TECHNICIAN IV	2	43,992
9228	FINGERPRINT TECHNICIAN IV	1	32,820
9228	FINGERPRINT TECHNICIAN IV	1	31,248
9227	FINGERPRINT TECHNICIAN V	1	46,020
9226	LATENT FINGER PRINT EXAMINER	3	32,820
9226	LATENT FINGER PRINT EXAMINER	1	29,736
9226	LATENT FINGER PRINT EXAMINER	2	28,332
9226	LATENT FINGER PRINT EXAMINER	2	26,964
9226	LATENT FINGER PRINT EXAMINER	7	25,716
9226	LATENT FINGER PRINT EXAMINER	1	24,432
9226	LATENT FINGER PRINT EXAMINER	1	23,316
9226	LATENT FINGER PRINT EXAMINER	1	22,224
9226	LATENT FINGER PRINT EXAMINER	1	21,156
9225	FINGERPRINT TECHNICIAN III	4	39,852
9225	FINGERPRINT TECHNICIAN III	1	34,428
9225	FINGERPRINT TECHNICIAN III	1	31,248
9225	FINGERPRINT TECHNICIAN III	1	29,736
9225	FINGERPRINT TECHNICIAN III	3	28,332
9225	FINGERPRINT TECHNICIAN III	1	26,964
9225	FINGERPRINT TECHNICIAN III	5	25,716
9224	FINGERPRINT TECHNICIAN II	3	32,820
9224	FINGERPRINT TECHNICIAN II	1	28,332
9224	FINGERPRINT TECHNICIAN II	3	26,964
9224	FINGERPRINT TECHNICIAN II	1	24,432
9224	FINGERPRINT TECHNICIAN II	1	23,316
9214	FINGERPRINT TECHNICIAN I	1	26,964
9214	FINGERPRINT TECHNICIAN I	2	25,716
9214	FINGERPRINT TECHNICIAN I	1	24,432
9214	FINGERPRINT TECHNICIAN I	1	23,316

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	RECORDS SECTION-3051 - CONTINUED		
	POLICE IDENTIFICATION SECTION-4206 - CONTINUED		
9214	FINGERPRINT TECHNICIAN I	4	22,224
9214	FINGERPRINT TECHNICIAN I	2	21,156
9214	FINGERPRINT TECHNICIAN I	12	19,188
9214	FINGERPRINT TECHNICIAN I	7	18,252
9214	FINGERPRINT TECHNICIAN I	6	17,400
1730	PROGRAM ANALYST	1	34,428
0836	SENIOR TYPIST	1	24,432
0836	SENIOR TYPIST	1	21,156
0836	SENIOR TYPIST	1	19,188
0836	SENIOR TYPIST	8	17,400
0836	SENIOR TYPIST	4	16,608
0836	SENIOR TYPIST	2	15,876
0805	SECRETARY	1	20,136
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	19,188
0664	DATA ENTRY OPERATOR	2	26,964
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	2	23,316
0664	DATA ENTRY OPERATOR	1	22,224
0664	DATA ENTRY OPERATOR	4	20,136
0664	DATA ENTRY OPERATOR	3	19,188
0664	DATA ENTRY OPERATOR	2	18,252
0664	DATA ENTRY OPERATOR	8	17,400
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS	5	28,332
0432	SUPERVISING CLERK	1	48,096
0431	CLERK IV	1	31,248
0431	CLERK IV	1	25,716
0430	CLERK III	1	25,716
0429	CLERK II	2	24,432
0429	CLERK II	2	22,224
0429	CLERK II	4	21,156
0429	CLERK II	5	20,136
0429	CLERK II	4	19,188
0429	CLERK II	1	18,252
0429	CLERK II	6	17,400
0429	CLERK II	2	16,608
0303	ADMINISTRATIVE ASSISTANT III	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		53,948
	SUB-SECTION TOTAL	**186**	**5,009,138**
	GUN REGISTRATION SECTION-4207		
9171	SERGEANT	1	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	49,134
9161	POLICE OFFICER	1	42,108
9161	POLICE OFFICER	1	40,704
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	32,820
0664	DATA ENTRY OPERATOR	2	26,964
0664	DATA ENTRY OPERATOR	2	25,716
0664	DATA ENTRY OPERATOR	3	24,432
0430	CLERK III	1	25,716
0303	ADMINISTRATIVE ASSISTANT III	1	36,192
	SCHEDULE SALARY ADJUSTMENTS		2,836
	SUB-SECTION TOTAL	**14**	**460,348**
	SECTION TOTAL	**430**	**11,011,093**
	DIVISION TOTAL	**719**	**$21,966,273**

100-CORPORATE FUND

DEPARTMENT OF POLICE
STAFF SERVICES

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION STAFF SERVICES-3305		
9782	DEPUTY SUPERINTENDENT	1	$ 97,260
9171	SERGEANT	1	53,856
9161	POLICE OFFICER	2	40,704
0810	EXECUTIVE SECRETARY II	1	39,852
	SECTION TOTAL	**5**	**272,376**
	NEIGHBORHOOD RELATIONS-3310		
9171	SERGEANT	2	55,596
9171	SERGEANT	1	53,856
9161	POLICE OFFICER	1	48,132
9161	POLICE OFFICER	5	46,776
9161	POLICE OFFICER	10	45,114
9161	POLICE OFFICER	6	43,596
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		7,326
	SECTION TOTAL	**26**	**1,190,418**
	PREVENTIVE SERVICES-3315		
9719	COMMANDER OF PREVENTIVE AND NEIGHBORHOOD RELATIONS	1	79,050
9171	SERGEANT	2	53,856
9171	SERGEANT	1	38,376
9161	POLICE OFFICER	3	46,776
9161	POLICE OFFICER	5	45,114
0836	SENIOR TYPIST	2	16,608
0430	CLERK III	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		4,697
	SECTION TOTAL	**15**	**652,265**
	TRAINING DIVISION-3320		
9744	COMMANDER OF TRAINING	1	79,050
9175	CAPTAIN	1	68,892
9173	LIEUTENANT	2	62,430
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	57,270
9171	SERGEANT	4	55,596
9171	SERGEANT	5	53,856
9171	SERGEANT	4	52,182
9171	SERGEANT	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	47,358
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	1	49,134
9161	POLICE OFFICER	11	45,114
9161	POLICE OFFICER	7	43,596
9161	POLICE OFFICER	8	40,704
9161	POLICE OFFICER	1	38,742
9161	POLICE OFFICER	1	31,290
9044	PHYSICAL FITNESS COORDINATOR	1	59,880
0826	PRINCIPAL TYPIST	1	18,252
0823	SENIOR STENOGRAPHER	1	24,432
0692	REPROGRAPHICS TECHNICIAN I	1	21,156
0664	DATA ENTRY OPERATOR	2	25,716
0664	DATA ENTRY OPERATOR	1	23,316
0431	CLERK IV	1	26,964
0429	CLERK II	1	19,188
0379	DIRECTOR OF ADMINSTRATION	1	50,244
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
5035	ELECTRICAL MECHANIC	1	23.15H
	SCHEDULE SALARY ADJUSTMENTS		18,004
	SECTION TOTAL	**63**	**2,874,244**
	OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325		
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS	1	79,050
9171	SERGEANT	2	53,856

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325 - CONTINUED		
9171	SERGEANT	3	50,592
1388	LABOR RELATIONS SPECIALIST II	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		496
	SECTION TOTAL	9	425,830
	PROFESSIONAL COUNSELING-3330		
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES	1	76,356
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES	1	48,096
9161	POLICE OFFICER	1	46,776
9161	POLICE OFFICER	1	45,114
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR)	1	53,856
3533	CLINICAL THERAPIST II	1	37,992
0826	PRINCIPAL TYPIST	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		423
	SECTION TOTAL	7	331,929
	RESEARCH AND DEVELOPMENT DIVISION-3335		
9684	DEPUTY DIRECTOR	1	63,581
9175	CAPTAIN	1	67,920
9173	LIEUTENANT	1	64,020
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	55,596
9171	SERGEANT	3	53,856
9171	SERGEANT	1	52,182
9171	SERGEANT	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	42,738
9161	POLICE OFFICER	1	46,776
9161	POLICE OFFICER	1	43,596
9161	POLICE OFFICER	1	42,108
9780	DIRECTOR OF RESEARCH AND PLANNING	1	69,684
2939	GRANTS RESEARCH SPECIALIST	1	39,852
1735	SENIOR STATISTICIAN	2	43,992
1726	COORDINATOR OF RESEARCH	1	50,244
1158	CHIEF METHODS ANALYST	1	46,020
1157	PRINCIPAL METHODS ANALYST	1	41,904
1157	PRINCIPAL METHODS ANALYST	1	39,852
1155	SENIOR METHODS ANALYST	1	23,316
1140	CHIEF OPERATIONS RESEARCH ANALYST	2	43,992
0832	WORD PROCESSING OPERATOR II	1	24,432
0805	SECRETARY	1	23,316
0430	CLERK III	1	24,432
0429	CLERK II	1	21,156
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	59,526
0308	STAFF ASSISTANT	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		5,708
	SECTION TOTAL	32	1,484,347
	DIVISION TOTAL	157	$ 7,231,408

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION OPERATIONAL-3095		
9781	FIRST DEPUTY SUPERINTENDENT	1	$ 102,432
9755	ASSISTANT DEPUTY SUPERINTENDENT	3	84,204
9786	COORDINATOR OF SPECIAL EVENTS LIAISON	1	79,050
9784	COORDINATOR OF SPECIAL OPERATIONS	1	79,050
9173	LIEUTENANT	2	60,588
9171	SERGEANT	3	53,856
9171	SERGEANT	2	52,182
9161	POLICE OFFICER	2	48,132
9161	POLICE OFFICER	4	46,776
9161	POLICE OFFICER	8	45,114
9161	POLICE OFFICER	4	43,596
0826	PRINCIPAL TYPIST	1	17,400
0810	EXECUTIVE SECRETARY II	1	29,736
0805	SECRETARY	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		10,731
	SECTION TOTAL	35	1,824,723
	SPECIAL POLICE SERVICES-3125		
8902	COMMANDER OF SPECIAL SERVICES	2	79,050
9174	POLICE AGENT	1	49,134
9174	POLICE AGENT	1	47,358
9174	POLICE AGENT	1	45,768
9173	LIEUTENANT	2	62,430
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	57,270
9171	SERGEANT	1	55,596
9171	SERGEANT	4	53,856
9171	SERGEANT	1	52,182
9171	SERGEANT	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	49,134
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	45,768
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	2	45,768
9161	POLICE OFFICER	5	46,776
9161	POLICE OFFICER	6	45,114
9161	POLICE OFFICER	6	43,596
9161	POLICE OFFICER	5	42,108
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	2	57,270
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	2	55,596
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	13	53,856
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	7	52,182
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	4	50,592
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	2	48,978
0430	CLERK III	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		26,514
	SECTION TOTAL	83	4,203,786
	PATROL DIVISION ADMINISTRATION-3260		
	ADMINISTRATION-TRAFFIC-4031		
9752	COMMANDER	1	79,050
9175	CAPTAIN	1	68,892
9171	SERGEANT	1	53,856

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
	ADMINISTRATION-TRAFFIC-4031 - CONTINUED		
9171	SERGEANT	1	52,182
9161	POLICE OFFICER	1	45,114
0805	SECRETARY	1	21,156
0429	CLERK II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		935
	SUB-SECTION TOTAL	7	342,341
	MAJOR ACCIDENT INVESTIGATION-4036		
9173	LIEUTENANT	1	62,430
9171	SERGEANT	1	57,270
9171	SERGEANT	1	55,596
9171	SERGEANT	6	53,856
9171	SERGEANT	1	52,182
9161	POLICE OFFICER	4	48,132
9161	POLICE OFFICER	9	46,776
9161	POLICE OFFICER	8	45,114
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	5	49,134
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	14	47,358
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	7	45,768
0664	DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	1	19,188
0664	DATA ENTRY OPERATOR	1	17,400
0429	CLERK II	2	23,316
0429	CLERK II	1	22,224
0429	CLERK II	1	17,400
0429	CLERK II	2	15,876
	SCHEDULE SALARY ADJUSTMENTS		24,546
	SUB-SECTION TOTAL	66	2,958,954
	TRAFFIC COURT-4041		
9173	LIEUTENANT	1	60,588
9171	SERGEANT	2	57,270
9171	SERGEANT	1	55,596
9171	SERGEANT	1	53,856
9171	SERGEANT	1	52,182
9161	POLICE OFFICER	7	48,132
9161	POLICE OFFICER	13	45,114
0429	CLERK II	2	24,432
0429	CLERK II	2	22,224
0429	CLERK II	9	21,156
0429	CLERK II	3	18,252
0429	CLERK II	1	16,608
0429	CLERK II	4	15,876
	SCHEDULE SALARY ADJUSTMENTS		10,665
	SUB-SECTION TOTAL	47	1,689,417
	TRAFFIC ENFORCEMENT-4046		
9173	LIEUTENANT	1	64,020
9171	SERGEANT	1	57,270
9171	SERGEANT	3	55,596
9171	SERGEANT	3	53,856
9161	POLICE OFFICER	8	48,132
9161	POLICE OFFICER	9	46,776
9161	POLICE OFFICER	17	45,114
0836	SENIOR TYPIST	1	15,876
0429	CLERK II	1	16,608
	SCHEDULE SALARY ADJUSTMENTS		14,494
	SUB-SECTION TOTAL	44	2,069,602
	ADMINISTRATION-PATROL DIVISION-4095		
9796	DEPUTY CHIEF	5	84,216
9795	CHIEF OF PATROL DIVISION	1	92,652
9749	DIRECTOR OF LABOR RELATIONS	1	79,050

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
	ADMINISTRATION-PATROL DIVISION-4095 - CONTINUED		
9175	CAPTAIN	1	68,892
9173	LIEUTENANT	4	60,588
9171	SERGEANT	1	57,270
9171	SERGEANT	9	55,596
9171	SERGEANT	10	53,856
9171	SERGEANT	14	52,182
9171	SERGEANT	1	50,592
9161	POLICE OFFICER	7	48,132
9161	POLICE OFFICER	7	46,776
9161	POLICE OFFICER	14	45,114
9161	POLICE OFFICER	5	43,596
9161	POLICE OFFICER	3	42,108
9161	POLICE OFFICER	5	40,704
9021	CROSSING GUARD COORDINATOR	1	52,452
0836	SENIOR TYPIST	1	17,400
0805	SECRETARY	1	26,964
0431	CLERK IV	1	21,156
0430	CLERK III	1	23,316
0429	CLERK II	1	18,252
0429	CLERK II	3	16,608
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		19,939
	SUB-SECTION TOTAL	**98**	**4,877,755**
	DISTRICT LAW ENFORCEMENT-4100		
9751	DISTRICT COMMANDER	25	79,050
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	1	50,592
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	10	49,134
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	29	47,358
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	76	45,768
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	43	44,244
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	15	42,738
9175	CAPTAIN	30	68,892
9175	CAPTAIN	23	67,920
9175	CAPTAIN	7	66,288
9173	LIEUTENANT	44	64,020
9173	LIEUTENANT	49	62,430
9173	LIEUTENANT	63	60,588
9173	LIEUTENANT	16	58,800
9173	LIEUTENANT	1	55,368
9171	SERGEANT	59	57,270
9171	SERGEANT	110	55,596
9171	SERGEANT	223	53,856
9171	SERGEANT	144	52,182
9171	SERGEANT	101	50,592
9171	SERGEANT	5	48,978
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	2	50,592
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	13	49,134
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	32	47,358
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	48	45,768
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	63	44,244
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	54	42,738
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	2	40,704

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
	DISTRICT LAW ENFORCEMENT-4100 - CONTINUED		
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	1	33,216
9161	POLICE OFFICER	215	48,132
9161	POLICE OFFICER	525	46,776
9161	POLICE OFFICER	1,002	45,114
9161	POLICE OFFICER	764	43,596
9161	POLICE OFFICER	828	42,108
9161	POLICE OFFICER	1,771	40,704
9161	POLICE OFFICER	190	38,742
9161	POLICE OFFICER	490	36,918
9161	POLICE OFFICER	747	35,130
9161	POLICE OFFICER	646	33,216
9161	POLICE OFFICER	11	31,290
9122	DETENTION AIDE	1	34,428
9122	DETENTION AIDE	24	32,820
9122	DETENTION AIDE	12	31,248
9122	DETENTION AIDE	5	29,736
9122	DETENTION AIDE	1	28,332
9122	DETENTION AIDE	2	26,964
9122	DETENTION AIDE	9	25,716
9122	DETENTION AIDE	120	24,432
9122	DETENTION AIDE	9	23,316
9111	CROSSING GUARD		1,250,000
9111	CROSSING GUARD	135	11.26H
9111	CROSSING GUARD	130	10.68H
9111	CROSSING GUARD	145	10.20H
9111	CROSSING GUARD	220	9.69H
9111	CROSSING GUARD	93	9.23H
9111	CROSSING GUARD	124	8.79H
9111	CROSSING GUARD	94	8.38H
9111	CROSSING GUARD	79	7.97H
9111	CROSSING GUARD	66	7.61H
9111	CROSSING GUARD	132	7.24H
9110	SUPERVISING CROSSING GUARD	1	34,428
9110	SUPERVISING CROSSING GUARD	1	29,736
9110	SUPERVISING CROSSING GUARD	3	28,332
9110	SUPERVISING CROSSING GUARD	18	26,964
9110	SUPERVISING CROSSING GUARD	1	25,716
0836	SENIOR TYPIST	2	24,432
0836	SENIOR TYPIST	1	23,316
0836	SENIOR TYPIST	5	22,224
0836	SENIOR TYPIST	2	21,156
0836	SENIOR TYPIST	1	20,136
0836	SENIOR TYPIST	3	17,400
0836	SENIOR TYPIST	8	16,608
0836	SENIOR TYPIST	6	15,876
0826	PRINCIPAL TYPIST	1	23,316
0826	PRINCIPAL TYPIST	1	22,224
0431	CLERK IV	4	25,716
0431	CLERK IV	4	24,432
0431	CLERK IV	6	23,316
0431	CLERK IV	2	22,224
0431	CLERK IV	12	21,156
0429	CLERK II	4	24,432
0429	CLERK II	2	23,316
0429	CLERK II	11	22,224
0429	CLERK II	7	21,156
0429	CLERK II	3	20,136
0429	CLERK II	14	19,188
0429	CLERK II	5	18,252
0429	CLERK II	10	17,400
0429	CLERK II	4	16,608
0429	CLERK II	3	15,876
0394	ADMINISTRATIVE MANAGER	5	41,904
0303	ADMINISTRATIVE ASSISTANT III	1	39,852
0303	ADMINISTRATIVE ASSISTANT III	1	34,428

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
	DISTRICT LAW ENFORCEMENT-4100 - CONTINUED		
0303	ADMINISTRATIVE ASSISTANT III	2	32,820
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0303	ADMINISTRATIVE ASSISTANT III	17	26,964
0303	ADMINISTRATIVE ASSISTANT III	2	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	3	29,736
0302	ADMINISTRATIVE ASSISTANT II	2	28,332
0302	ADMINISTRATIVE ASSISTANT II	3	26,964
0302	ADMINISTRATIVE ASSISTANT II	3	25,716
0302	ADMINISTRATIVE ASSISTANT II	2	24,432
0302	ADMINISTRATIVE ASSISTANT II	2	23,316
0302	ADMINISTRATIVE ASSISTANT II	60	22,224
0302	ADMINISTRATIVE ASSISTANT II	5	21,156
0302	ADMINISTRATIVE ASSISTANT II	5,376H	11.62H
	SCHEDULE SALARY ADJUSTMENTS		1,690,443
	SUB-SECTION TOTAL	**10,135**	**385,152,747**
	LOOP INTERSECTION CONTROL-4126		
9173	LIEUTENANT	2	62,430
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	55,596
9171	SERGEANT	4	53,856
9171	SERGEANT	2	52,182
9171	SERGEANT	2	50,592
9161	POLICE OFFICER	1	48,132
9161	POLICE OFFICER	2	46,776
9161	POLICE OFFICER	21	45,114
9161	POLICE OFFICER	31	43,596
9161	POLICE OFFICER	6	42,108
9112	TRAFFIC CONTROL AIDE	1	32,820
9112	TRAFFIC CONTROL AIDE	1	31,248
9112	TRAFFIC CONTROL AIDE	2	29,736
9112	TRAFFIC CONTROL AIDE	13	28,332
9112	TRAFFIC CONTROL AIDE	46	24,432
9112	TRAFFIC CONTROL AIDE	7	23,316
9112	TRAFFIC CONTROL AIDE	21	22,224
9112	TRAFFIC CONTROL AIDE	24	21,156
0430	CLERK III	1	21,156
0429	CLERK II	1	23,316
0429	CLERK II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		46,022
	SUB-SECTION TOTAL	**191**	**6,221,324**
	TRAFFIC SAFETY & TRAINING-4134		
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	52,182
9171	SERGEANT	1	50,592
9161	POLICE OFFICER	1	48,132
9161	POLICE OFFICER	2	46,776
9161	POLICE OFFICER	2	45,114
9161	POLICE OFFICER	2	43,596
9161	POLICE OFFICER	1	42,108
9161	POLICE OFFICER	1	40,704
0664	DATA ENTRY OPERATOR	1	23,316
0430	CLERK III	1	20,136
	SCHEDULE SALARY ADJUSTMENTS		5,801
	SUB-SECTION TOTAL	**14**	**614,531**
	SECTION TOTAL	**10,602**	**403,926,871**
	SPECIAL FUNCTIONS DIVISION-3280		
	SPECIAL FUNCTIONS DIVISION-4106		
9796	DEPUTY CHIEF	1	84,216
9173	LIEUTENANT	2	62,430

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
	SPECIAL FUNCTIONS DIVISION-4106 - CONTINUED		
9173	LIEUTENANT	1	60,588
9171	SERGEANT	4	57,270
9171	SERGEANT	7	55,596
9171	SERGEANT	7	53,856
9161	POLICE OFFICER	13	48,132
9161	POLICE OFFICER	37	46,776
9161	POLICE OFFICER	45	45,114
9161	POLICE OFFICER	5	40,704
0836	SENIOR TYPIST	2	15,876
0430	CLERK III	1	19,188
0429	CLERK II	1	16,608
	SCHEDULE SALARY ADJUSTMENTS		17,983
	SUB-SECTION TOTAL	126	5,940,517
	SPECIAL OPERATIONS-4112		
9175	CAPTAIN	1	68,892
9173	LIEUTENANT	2	62,430
9173	LIEUTENANT	1	60,588
9171	SERGEANT	7	57,270
9171	SERGEANT	7	55,596
9171	SERGEANT	4	52,182
9161	POLICE OFFICER	2	48,132
9161	POLICE OFFICER	12	46,776
9161	POLICE OFFICER	21	45,114
9161	POLICE OFFICER	35	43,596
9161	POLICE OFFICER	55	42,108
0836	SENIOR TYPIST	1	16,608
0826	PRINCIPAL TYPIST	1	24,432
0826	PRINCIPAL TYPIST	1	23,316
0430	CLERK III	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		33,223
	SUB-SECTION TOTAL	151	6,819,703
	PUBLIC HOUSING SECTION-4116		
9798	COMMANDER OF HOUSING	1	68,928
9173	LIEUTENANT	2	60,588
9171	SERGEANT	1	57,270
9171	SERGEANT	6	55,596
9171	SERGEANT	7	53,856
9171	SERGEANT	4	52,182
9161	POLICE OFFICER	4	48,132
9161	POLICE OFFICER	4	46,776
9161	POLICE OFFICER	22	45,114
9161	POLICE OFFICER	20	43,596
9161	POLICE OFFICER	19	42,108
9161	POLICE OFFICER	15	40,704
9161	POLICE OFFICER	2	38,742
9161	POLICE OFFICER	2	36,918
0836	SENIOR TYPIST	1	18,252
0430	CLERK III	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		22,603
	SUB-SECTION TOTAL	111	5,036,833
	PUBLIC TRANSPORTATION-4121		
9752	COMMANDER	1	79,050
9173	LIEUTENANT	3	62,430
9173	LIEUTENANT	1	60,588
9173	LIEUTENANT	1	58,800
9171	SERGEANT	1	57,270
9171	SERGEANT	5	55,596
9171	SERGEANT	14	53,856
9171	SERGEANT	14	52,182
9171	SERGEANT	7	50,592
9171	SERGEANT	1	48,978
9161	POLICE OFFICER	6	48,132
9161	POLICE OFFICER	37	46,776

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
	PUBLIC TRANSPORTATION-4121 - CONTINUED		
9161	POLICE OFFICER	69	45,114
9161	POLICE OFFICER	39	43,596
9161	POLICE OFFICER	20	42,108
9161	POLICE OFFICER	42	40,704
0430	CLERK III	1	19,188
	SCHEDULE SALARY ADJUSTMENTS		52,736
	SUB-SECTION TOTAL	262	12,064,898
	SECTION TOTAL	650	29,861,951
	DIVISION TOTAL	11,370	439,817,131

100-CORPORATE FUND

DEPARTMENT OF POLICE
TECHNICAL SERVICES

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION TECHNICAL-3150		
9782	DEPUTY SUPERINTENDENT	1	$ 97,260
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	55,596
9171	SERGEANT	2	53,856
9161	POLICE OFFICER	1	43,596
0810	EXECUTIVE SECRETARY II	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		580
	SECTION TOTAL	7	399,760
	MOTOR MAINTENANCE DIVISION-3210		
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE	1	79,050
9173	LIEUTENANT	1	62,430
9173	LIEUTENANT	1	60,588
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR)	1	50,592
9168	POLICE OFFICER (ASSIGNED AS GARAGE SUPERVISOR)	1	47,358
7176	SUPERVISOR OF MOTOR MAINTENANCE	1	62,604
7175	SUPERINTENDENT OF GARAGE	5	39,852
7173	ACCIDENT ADJUSTER	1	37,992
7173	ACCIDENT ADJUSTER	2	29,736
7172	MANAGER OF VEHICLE ADJUSTMENTS	2	50,244
4238	PROPERTY CUSTODIAN	1	26,964
4238	PROPERTY CUSTODIAN	2	25,716
1850	SUPERVISOR OF INVENTORY CONTROL I	1	36,192
1572	CHIEF CONTRACT EXPEDITER	1	46,020
0805	SECRETARY	1	26,964
0664	DATA ENTRY OPERATOR	1	22,224
0430	CLERK III	1	24,432
0429	CLERK II	1	24,432
0429	CLERK II	1	23,316
0429	CLERK II	1	22,224
0429	CLERK II	1	21,156
0429	CLERK II	1	20,136
0429	CLERK II	1	17,400
0429	CLERK II	1	16,608
0301	ADMINISTRATIVE ASSISTANT I	1	21,156
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	19.90H
7183	MOTOR TRUCK DRIVER	5	18.60H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE	4	16.35H
7164	GARAGE ATTENDANT	20	15.70H
7164	GARAGE ATTENDANT	35	11.26H
7136	SERVICEWRITER	22	11.95H
6677	MACHINIST (SUB-FOREMAN)	9	23.50H
6674	MACHINIST	36	22.50H
6673	MACHINIST (AUTOMOTIVE)	12	3,256.93M
5040	FOREMAN OF ELECTRICAL MECHANICS	5	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	29	23.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	16	3,256.93M
	VACATION RELIEF (ELECTRIC MECHANIC-MACHINIST-GARAGE ATTENDANT)		180,000
	SCHEDULE SALARY ADJUSTMENTS		4,911
	SECTION TOTAL	226	8,488,146
	ELECTRONICS MAINTENANCE-3215		
9173	LIEUTENANT	1	62,430
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE	1	62,604
4239	SUPERVISING PROPERTY CUSTODIAN	1	22,224
4238	PROPERTY CUSTODIAN	2	28,332
4238	PROPERTY CUSTODIAN	5	20,136
0826	PRINCIPAL TYPIST	1	19,188
0805	SECRETARY	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
5040	FOREMAN OF ELECTRICAL MECHANICS	3	24.65H
5035	ELECTRICAL MECHANIC	33	23.15H

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ELECTRONICS MAINTENANCE-3215 - CONTINUED			
	VACATION RELIEF-ELECTRIC MECHANIC.....		35,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,486
	SECTION TOTAL.....	**49**	**2,123,640**
	COMMUNICATION-3220		
	ADMINISTRATION COMMUNICATION-4050		
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	84,204
9171	SERGEANT.....	1	53,856
5813	ELECTRICAL ENGINEER III.....	1	50,244
1734	STATISTICIAN.....	1	23,316
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,252
	SCHEDULE SALARY ADJUSTMENTS.....		1,361
	SUB-SECTION TOTAL.....	**5**	**231,233**
	COMMUNICATION OPERATIONS SECTION-4055		
9175	CAPTAIN.....	1	66,288
9173	LIEUTENANT.....	1	64,020
9173	LIEUTENANT.....	2	60,588
9173	LIEUTENANT.....	1	58,800
9171	SERGEANT.....	2	57,270
9171	SERGEANT.....	4	55,596
9171	SERGEANT.....	8	53,856
9171	SERGEANT.....	5	52,182
9171	SERGEANT.....	7	50,592
9171	SERGEANT.....		38,376
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	10	50,592
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	44	49,134
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	65	47,358
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	29	45,768
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	44,244
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	2	42,738
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	40,704
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	38,742
9169	POLICE OFFICER(ASSIGNED AS POLICE DISPATCHER).....	1	33,216
9161	POLICE OFFICER.....		31,290
9124	POLICE DISPATCHER.....	100	28,332
9123	POLICE DISPATCHER AIDE.....	2	37,992
9123	POLICE DISPATCHER AIDE.....	13	36,192
9123	POLICE DISPATCHER AIDE.....	45	34,428
9123	POLICE DISPATCHER AIDE.....	14	32,820
9123	POLICE DISPATCHER AIDE.....	10	31,248
9123	POLICE DISPATCHER AIDE.....	17	29,736
9123	POLICE DISPATCHER AIDE.....	27	28,332
9123	POLICE DISPATCHER AIDE.....	13	26,964
9123	POLICE DISPATCHER AIDE.....	10	25,716
0833	WORD PROCESSING OPERATOR I.....	1	19,188
0431	CLERK IV.....	1	32,820
0429	CLERK II.....	5	22,224
0429	CLERK II.....	1	21,156
0429	CLERK II.....	1	20,136
0429	CLERK II.....	2	18,252
0413	INQUIRY AIDE I.....	1	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		175,152
	SUB-SECTION TOTAL.....	**449**	**17,072,670**
	SECTION TOTAL.....	**454**	**17,303,903**

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CRIME LABORATORY DIVISION-3225		
9791	DIRECTOR OF CRIME LABORATORY	1	72,104
9232	POLICE LABORATORY TECHNICIAN I	1	47,358
9216	FIREARMS IDENTIFICATION TECHNICIAN II	3	62,430
9213	FIREARMS IDENTIFICATION TECHNICIAN I		
9213	FIREARMS IDENTIFICATION TECHNICIAN I	1	55,596
9213	FIREARMS IDENTIFICATION TECHNICIAN I	2	53,856
9213	FIREARMS IDENTIFICATION TECHNICIAN I	1	50,592
9270	CRIMINALISTICS AIDE	1	24,432
9270	CRIMINALISTICS AIDE	1	23,316
9270	CRIMINALISTICS AIDE	2	22,224
9270	CRIMINALISTICS AIDE	1	21,156
9270	CRIMINALISTICS AIDE	2	19,188
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY	1	54,840
9248	POLYGRAPH EXAMINER	2	36,192
9247	SUPERVISING CRIMINALIST	1	39,852
9246	CRIMINALIST III	2	50,244
9246	CRIMINALIST III	1	41,904
9246	CRIMINALIST III	1	39,852
9245	CRIMINALIST II	2	41,904
9245	CRIMINALIST II	1	39,852
9245	CRIMINALIST II	1	37,992
9245	CRIMINALIST II	7	34,428
9245	CRIMINALIST II	6	32,820
9245	CRIMINALIST II	2	31,248
9245	CRIMINALIST II	2	29,736
9244	CRIMINALIST I	3	29,736
9244	CRIMINALIST I	3	28,332
9244	CRIMINALIST I	15	26,964
9244	CRIMINALIST I	1	25,716
9242	FIREARMS/TOOLMARKS TECHNICIAN II	1	36,192
9241	FIREARMS/TOOLMARKS TECHNICIANS I	4	32,820
9221	ASSISTANT FORENSIC PHOTOGRAPHER	1	22,224
9212	DOCUMENT EXAMINER III	1	36,192
9203	POLICE FORENSIC INVESTIGATOR III	1	67,920
9202	POLICE FORENSIC INVESTIGATOR II	1	62,430
9202	POLICE FORENSIC INVESTIGATOR II	1	60,588
9202	POLICE FORENSIC INVESTIGATOR II	2	58,800
9201	POLICE FORENSIC INVESTIGATOR I	2	57,270
9201	POLICE FORENSIC INVESTIGATOR I	23	55,596
9201	POLICE FORENSIC INVESTIGATOR I	12	53,856
9201	POLICE FORENSIC INVESTIGATOR I	3	52,182
0915	SUPERVISOR OF POLICE PHOTO LABORATORY	1	31,248
0836	SENIOR TYPIST	2	19,188
0805	SECRETARY	1	25,716
0805	SECRETARY	1	23,316
0430	CLERK III	1	20,136
0430	CLERK III	2	19,188
0430	CLERK III	1	18,252
0429	CLERK II	1	19,188
0429	CLERK II	3	16,608
	SCHEDULE SALARY ADJUSTMENTS		51,442
	SECTION TOTAL	132	5,393,982
	PROPERTY MANAGEMENT DIVISION-3230		
4238	PROPERTY CUSTODIAN	1	26,964
0430	CLERK III	1	25,716
0430	CLERK III	1	23,316
0430	CLERK III	1	21,156
7747	CHIEF OPERATING ENGINEER	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER	6	26.64H
7743	OPERATING ENGINEER,GROUP A	26	24.22H
7741	OPERATING ENGINEER,GROUP C	13	22.99H
6326	LABORER	6	12.38H
5035	ELECTRICAL MECHANIC	4	23.15H
4285	WINDOW WASHER	2	2,326.13M
4223	CUSTODIAL WORKER	154	1,891.00M

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PROPERTY MANAGEMENT DIVISION-3230 - CONTINUED		
	SECTION TOTAL	216	6,268,833
	GENERAL SUPPORT-3270		
	ADMINISTRATION-GENERAL SUPPORT-4135		
9742	COMMANDER OF GENERAL SUPPORT DIVISION	1	79,050
0301	ADMINISTRATIVE ASSISTANT I	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		88
	SUB-SECTION TOTAL	2	102,454
	EVIDENCE & RECOVERED PROPERTY-4140		
9173	LIEUTENANT	1	64,020
9173	LIEUTENANT	1	62,430
9171	SERGEANT	2	57,270
9171	SERGEANT	2	55,596
9171	SERGEANT	1	53,856
9171	SERGEANT	1	52,182
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	1	45,768
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	3	49,134
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	1	47,358
9161	POLICE OFFICER	5	48,132
9161	POLICE OFFICER	7	46,776
9161	POLICE OFFICER	11	45,114
9161	POLICE OFFICER	6	43,596
9161	POLICE OFFICER	3	42,108
9161	POLICE OFFICER	1	40,704
4239	SUPERVISING PROPERTY CUSTODIAN	1	28,332
4238	PROPERTY CUSTODIAN	2	29,736
4238	PROPERTY CUSTODIAN	7	28,332
4238	PROPERTY CUSTODIAN	6	26,964
4238	PROPERTY CUSTODIAN	2	25,716
4238	PROPERTY CUSTODIAN	1	24,432
4238	PROPERTY CUSTODIAN	11	22,224
4238	PROPERTY CUSTODIAN	1	21,156
4238	PROPERTY CUSTODIAN	2	19,188
0836	SENIOR TYPIST	2	21,156
0836	SENIOR TYPIST	1	19,188
0826	PRINCIPAL TYPIST	1	24,432
0664	DATA ENTRY OPERATOR	1	22,224
0664	DATA ENTRY OPERATOR	1	19,188
0664	DATA ENTRY OPERATOR	2	18,252
0431	CLERK IV	1	31,248
0431	CLERK IV	1	26,964
0431	CLERK IV	1	23,316
0430	CLERK III	1	22,224
0428	CLERK I	1	13,716
0428	CLERK I	3	18,252
0190	ACCOUNTING TECHNICIAN II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		21,463
	SUB-SECTION TOTAL	86	3,406,741
	POLICE DOCUMENT SERVICES-4150		
9171	SERGEANT	1	57,270
9161	POLICE OFFICER	5	48,132
9161	POLICE OFFICER	5	46,776
9161	POLICE OFFICER	4	45,114
4239	SUPERVISING PROPERTY CUSTODIAN	2	26,964
4238	PROPERTY CUSTODIAN	4	28,332
4238	PROPERTY CUSTODIAN	4	25,716
4238	PROPERTY CUSTODIAN	1	24,432
4238	PROPERTY CUSTODIAN	1	23,316
4238	PROPERTY CUSTODIAN	8	22,224
4238	PROPERTY CUSTODIAN	1	20,136
4238	PROPERTY CUSTODIAN	4	19,188

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	GENERAL SUPPORT-3270 - CONTINUED		
	POLICE DOCUMENT SERVICES-4150 - CONTINUED		
	SCHEDULE SALARY ADJUSTMENTS		9,795
	SUB-SECTION TOTAL	**40**	**1,314,609**
	CENTRAL DETENTION-4155		
9173	LIEUTENANT	1	60,588
9171	SERGEANT	2	57,270
9171	SERGEANT	4	53,856
9171	SERGEANT	2	50,592
9161	POLICE OFFICER	11	48,132
9161	POLICE OFFICER	15	46,776
9161	POLICE OFFICER	16	45,114
9161	POLICE OFFICER	9	43,596
9161	POLICE OFFICER	9	42,108
9161	POLICE OFFICER	4	40,704
9161	POLICE OFFICER	1	31,290
9122	DETENTION AIDE	5	32,820
9122	DETENTION AIDE	7	31,248
9122	DETENTION AIDE	1	29,736
9122	DETENTION AIDE	2	28,332
9122	DETENTION AIDE	10	26,964
9122	DETENTION AIDE	1	25,716
9122	DETENTION AIDE	1	24,432
9122	DETENTION AIDE	3	23,316
0826	PRINCIPAL TYPIST	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		22,218
	SUB-SECTION TOTAL	**105**	**4,308,684**
	EQUIPMENT AND SUPPLIES-4160		
9173	LIEUTENANT	1	60,588
9170	POLICE OFFICER (ASSIGNED AS ARMORER)	1	49,134
4238	PROPERTY CUSTODIAN	2	28,332
4238	PROPERTY CUSTODIAN	2	25,716
4238	PROPERTY CUSTODIAN	1	24,432
4238	PROPERTY CUSTODIAN	1	23,316
4238	PROPERTY CUSTODIAN	1	20,136
4238	PROPERTY CUSTODIAN	1	19,188
1819	CHIEF STOREKEEPER	1	31,248
1805	STOCKHANDLER	1	14,424
0429	CLERK II	1	18,252
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		2,791
	SUB-SECTION TOTAL	**14**	**394,821**

100-CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION INVESTIGATIVE-3240		
9782	DEPUTY SUPERINTENDENT	1	$ 97,260
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	53,856
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	50,592
0810	EXECUTIVE SECRETARY II	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		1,433
	SECTION TOTAL	5	298,157
	DETECTIVE DIVISION-3245		
	ADMINISTRATION DETECTIVE DIVISION-4060		
9794	CHIEF OF DETECTIVES	1	92,652
9793	DEPUTY CHIEF OF DETECTIVES	3	84,216
9173	LIEUTENANT	1	62,430
9171	SERGEANT	1	57,270
9171	SERGEANT	2	55,596
9171	SERGEANT	1	53,856
9171	SERGEANT	1	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	7	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	44,244
9161	POLICE OFFICER	2	43,596
9161	POLICE OFFICER	1	42,108
9161	POLICE OFFICER	1	40,704
0826	PRINCIPAL TYPIST	1	25,716
0826	PRINCIPAL TYPIST	1	22,224
0826	PRINCIPAL TYPIST	1	20,136
0805	SECRETARY	1	25,716
0430	CLERK III	1	20,136
	SCHEDULE SALARY ADJUSTMENTS		9,888
	SUB-SECTION TOTAL	33	1,644,696
	AREA CRIMINAL INVESTIGATION-4065		
9790	DETECTIVE COMMANDER	5	79,050
9173	LIEUTENANT	4	64,020
9173	LIEUTENANT	4	62,430
9173	LIEUTENANT	5	60,588
9171	SERGEANT	13	57,270
9171	SERGEANT	27	55,596
9171	SERGEANT	40	53,856
9171	SERGEANT	9	52,182
9171	SERGEANT	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	87	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	139	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	248	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	197	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	44	44,244
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	49	42,738
9161	POLICE OFFICER	13	48,132
9161	POLICE OFFICER	7	46,776
0836	SENIOR TYPIST	2	24,432
0836	SENIOR TYPIST	2	22,224
0836	SENIOR TYPIST	1	21,156
0836	SENIOR TYPIST	1	17,400
0836	SENIOR TYPIST	1	16,608
0826	PRINCIPAL TYPIST	2	26,964
0826	PRINCIPAL TYPIST	1	24,432
0826	PRINCIPAL TYPIST	1	22,224
0664	DATA ENTRY OPERATOR	5	26,964
0664	DATA ENTRY OPERATOR	6	24,432
0664	DATA ENTRY OPERATOR	12	23,316
0664	DATA ENTRY OPERATOR	4	22,224
0664	DATA ENTRY OPERATOR	2	21,156
0664	DATA ENTRY OPERATOR	7	20,136

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	GENERAL SUPPORT-3270 - CONTINUED		
	REPRODUCTION AND GRAPHIC ARTS-4165		
9250	POLICE ARTIST	1	62,430
5747	CARTOGRAPHER III	1	39,852
5746	CARTOGRAPHER II	1	32,820
5746	CARTOGRAPHER II	1	29,736
5742	GRAPHIC ARTIST II	1	29,736
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	34,428
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	32,820
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	29,736
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	25,716
0915	SUPERVISOR OF POLICE PHOTO LABORATORY	1	43,992
0836	SENIOR TYPIST	1	15,876
0833	WORD PROCESSING OPERATOR I	1	26,964
0603	SUPERVISOR OF PRINTING AND DUPLICATING SERVICES	1	32,820
0430	CLERK III	1	17,400
0429	CLERK II	1	23,316
0429	CLERK II	2	21,156
0429	CLERK II	2	17,400
0429	CLERK II	1	15,876
	SCHEDULE SALARY ADJUSTMENTS		2,692
	SUB-SECTION TOTAL	20	573,322
	SECTION TOTAL	277	10,100,731
	DIVISION TOTAL	1,361	$50,079,985

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	DETECTIVE DIVISION-3245 - CONTINUED		
	AREA CRIMINAL INVESTIGATION-4065 - CONTINUED		
0664	DATA ENTRY OPERATOR	13	19,188
0664	DATA ENTRY OPERATOR	3	17,400
0430	CLERK III	2	25,716
0430	CLERK III	1	21,156
0429	CLERK II	1	22,224
0301	ADMINISTRATIVE ASSISTANT I	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		167,140
	SUB-SECTION TOTAL	**961**	**44,833,894**
	SPECIAL ACTIVITY GROUP-4070		
9790	DETECTIVE COMMANDER	2	79,050
9173	LIEUTENANT	1	64,020
9171	SERGEANT	1	57,270
9171	SERGEANT	4	55,596
9171	SERGEANT	7	53,856
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	12	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	18	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	30	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	23	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	44,244
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	5	42,738
9158	EXPLOSIVES TECHNICIAN I	3	57,270
9158	EXPLOSIVES TECHNICIAN I	3	55,596
9158	EXPLOSIVES TECHNICIAN I	2	53,856
9158	EXPLOSIVES TECHNICIAN I	1	50,592
9157	EXPLOSIVES TECHNICIAN III	1	67,920
0836	SENIOR TYPIST	1	21,156
0836	SENIOR TYPIST	1	18,252
0826	PRINCIPAL TYPIST	1	21,156
0664	DATA ENTRY OPERATOR	2	24,432
0664	DATA ENTRY OPERATOR	1	20,136
0664	DATA ENTRY OPERATOR	2	19,188
0430	CLERK III	1	20,136
0429	CLERK II	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		19,803
	SUB-SECTION TOTAL	**127**	**6,024,453**
	SECTION TOTAL	**1,121**	**52,503,043**
	ADMINISTRATION YOUTH DIVISION-3251		
	ADMINISTRATION YOUTH DIVISION-4210		
9797	COMMANDER OF YOUTH DIVISION	1	79,050
9173	LIEUTENANT	2	64,020
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	57,270
9171	SERGEANT	1	55,596
9171	SERGEANT	2	53,856
9171	SERGEANT	2	52,182
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	4	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	5	49,134
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	3	47,358
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	3	45,768
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	44,244
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	42,738
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	33,216
9161	POLICE OFFICER	3	48,132
9161	POLICE OFFICER	6	46,776
9161	POLICE OFFICER	7	45,114

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
	ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED		
0836	SENIOR TYPIST	1	24,432
0664	DATA ENTRY OPERATOR	1	26,964
0664	DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	2	23,316
0664	DATA ENTRY OPERATOR	3	22,224
0664	DATA ENTRY OPERATOR	1	20,136
0432	SUPERVISING CLERK	1	31,248
0430	CLERK III	1	26,964
0430	CLERK III	1	22,224
0429	CLERK II	3	24,432
0428	CLERK I	1	13,716
0414	INQUIRY AIDE II	1	26,964
0414	INQUIRY AIDE II	4	24,432
0414	INQUIRY AIDE II	7	23,316
0414	INQUIRY AIDE II	2	22,224
0414	INQUIRY AIDE II	2	21,156
0414	INQUIRY AIDE II	1	20,136
0414	INQUIRY AIDE II	1	18,252
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		12,544
	SUB-SECTION TOTAL	**80**	**3,030,268**
	AREA YOUTH-4215		
9173	LIEUTENANT	2	64,020
9173	LIEUTENANT	1	62,430
9173	LIEUTENANT	2	60,588
9173	LIEUTENANT	1	58,800
9171	SERGEANT	6	57,270
9171	SERGEANT	12	55,596
9171	SERGEANT	9	53,856
9171	SERGEANT	3	52,182
9171	SERGEANT	4	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	14	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	36	49,134
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	77	47,358
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	47	45,768
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	48	44,244
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	5	42,738
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	24	33,216
0664	DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	2	23,316
0664	DATA ENTRY OPERATOR	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		70,655
	SUB-SECTION TOTAL	**298**	**13,822,787**
	YOUTH SCHOOL PATROL-4220		
9173	LIEUTENANT	1	60,588
9171	SERGEANT	1	57,270
9171	SERGEANT	5	53,856
9171	SERGEANT	3	52,182
9171	SERGEANT	3	50,592
9171	SERGEANT	1	48,978
9161	POLICE OFFICER	8	48,132
9161	POLICE OFFICER	38	46,776
9161	POLICE OFFICER	65	45,114
9161	POLICE OFFICER	42	43,596
9161	POLICE OFFICER	25	42,108

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ORGANIZED CRIME-3255 - CONTINUED		
	NARCOTICS-4080 - CONTINUED		
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	2	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	6	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	45,768
9161	POLICE OFFICER	2	48,132
9161	POLICE OFFICER	13	46,776
9161	POLICE OFFICER	15	45,114
9161	POLICE OFFICER	23	43,596
9161	POLICE OFFICER	23	42,108
9161	POLICE OFFICER	57	40,704
9161	POLICE OFFICER	8	38,742
9161	POLICE OFFICER	3	36,918
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	1	21,156
0430	CLERK III	1	24,432
0430	CLERK III	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		34,492
	SUB-SECTION TOTAL	**186**	**8,177,032**
	GANG CRIMES-4082		
9783	COMMANDER-GANG CRIMES	1	79,050
9173	LIEUTENANT	1	60,588
9173	LIEUTENANT	2	58,800
9171	SERGEANT	6	52,182
9171	SERGEANT	4	50,592
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	2	50,592
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	9	49,134
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	28	47,358
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	37	45,768
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	13	44,244
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	2	42,738
0836	SENIOR TYPIST	1	15,876
0826	PRINCIPAL TYPIST	4	17,400
0430	CLERK III	1	19,188
0430	CLERK III	1	18,252
	SCHEDULE SALARY ADJUSTMENTS		22,948
	SUB-SECTION TOTAL	**112**	**5,142,040**
	VICE CONTROL DIVISION-4085		
9747	COMMANDER OF VICE CONTROL	1	79,050
9173	LIEUTENANT	2	64,020
9173	LIEUTENANT	1	62,430
9171	SERGEANT	4	57,270
9171	SERGEANT	1	55,596
9171	SERGEANT	3	53,856
9171	SERGEANT	2	52,182
9171	SERGEANT	1	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	44,244
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	33,216
9161	POLICE OFFICER	5	48,132
9161	POLICE OFFICER	5	46,776
9161	POLICE OFFICER	9	45,114
9161	POLICE OFFICER	12	43,596
9161	POLICE OFFICER	10	42,108

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
	YOUTH SCHOOL PATROL-4220 - CONTINUED		
9161	POLICE OFFICER	36	40,704
9161	POLICE OFFICER	3	38,742
9161	POLICE OFFICER	1	36,918
	SCHEDULE SALARY ADJUSTMENTS		61,148
	SUB-SECTION TOTAL	232	10,402,760
	SECTION TOTAL	608	27,255,815
	ORGANIZED CRIME-3255		
	ADMINISTRATION ORGANIZED CRIME-4075		
9789	DEPUTY CHIEF ORGANIZED CRIME DIVISION	1	84,216
9788	CHIEF OF ORGANIZED CRIME DIVISION	1	92,652
9237	POLICE LABORATORY TECHNICIAN IV	1	68,892
9233	POLICE LABORATORY TECHNICIAN II	2	55,596
9233	POLICE LABORATORY TECHNICIAN II	1	53,856
9233	POLICE LABORATORY TECHNICIAN II	1	52,182
9173	LIEUTENANT	1	58,800
9171	SERGEANT	5	53,856
9171	SERGEANT	1	52,182
9171	SERGEANT	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	50,592
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	45,768
9161	POLICE OFFICER	2	48,132
9161	POLICE OFFICER	5	46,776
9161	POLICE OFFICER	7	45,114
9161	POLICE OFFICER	8	43,596
9161	POLICE OFFICER	16	42,108
9161	POLICE OFFICER	13	40,704
9161	POLICE OFFICER	1	38,742
0805	SECRETARY	1	25,716
0664	DATA ENTRY OPERATOR	1	26,964
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	2	23,316
0664	DATA ENTRY OPERATOR	1	22,224
0664	DATA ENTRY OPERATOR	1	21,156
0664	DATA ENTRY OPERATOR	1	18,252
0431	CLERK IV	1	32,820
0431	CLERK IV	1	28,332
0431	CLERK IV	1	26,964
0431	CLERK IV	1	25,716
0431	CLERK IV	1	23,316
0430	CLERK III	1	25,716
0430	CLERK III	3	24,432
0430	CLERK III	2	23,316
0430	CLERK III	1	22,224
0430	CLERK III	1	18,252
0189	ACCOUNTING TECHNICIAN I	1	21,156
0101	ACCOUNTANT I	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		20,577
	SUB-SECTION TOTAL	98	4,090,821
	NARCOTICS-4080		
9792	COMMANDER OF NARCOTICS	1	79,050
9173	LIEUTENANT	1	60,588
9173	LIEUTENANT	1	58,800
9171	SERGEANT	1	57,270
9171	SERGEANT	2	55,596
9171	SERGEANT	9	53,856
9171	SERGEANT	6	52,182
9171	SERGEANT	1	50,592

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ORGANIZED CRIME-3255 - CONTINUED		
	VICE CONTROL DIVISION-4085 - CONTINUED		
9161	POLICE OFFICER	9	40,704
9161	POLICE OFFICER	1	38,742
9161	POLICE OFFICER	1	36,918
0836	SENIOR TYPIST	1	20,136
0826	PRINCIPAL TYPIST	1	26,964
0826	PRINCIPAL TYPIST	1	25,716
0826	PRINCIPAL TYPIST	1	17,400
0430	CLERK III	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		19,274
	SUB-SECTION TOTAL	**86**	**3,921,974**
	INTELLIGENCE DIVISION-4090		
9748	COMMANDER OF INTELLIGENCE DIVISION	1	79,050
9173	LIEUTENANT	1	60,588
9173	LIEUTENANT	1	58,800
9171	SERGEANT	2	57,270
9171	SERGEANT	1	55,596
9171	SERGEANT	5	53,856
9171	SERGEANT	2	52,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	50,592
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	5	49,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	5	47,358
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	45,768
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	44,244
9161	POLICE OFFICER	5	46,776
9161	POLICE OFFICER	7	45,114
9161	POLICE OFFICER	3	43,596
9161	POLICE OFFICER	6	42,108
9161	POLICE OFFICER	6	40,704
9161	POLICE OFFICER	1	36,918
9161	POLICE OFFICER	1	31,290
0664	DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	1	23,316
0430	CLERK III	1	23,316
0429	CLERK II	1	23,316
0429	CLERK II	1	15,876
	SCHEDULE SALARY ADJUSTMENTS		12,624
	SUB-SECTION TOTAL	**83**	**2,875,596**
	SECTION TOTAL	**545**	**24,207,463**
	DIVISION TOTAL	**2,279**	**104,284,478**
	ORGANIZATION TOTAL	**16,119**	**634,299,780**
	LESS TURNOVER		**16,723,218**
	TOTAL		**617,576,562**

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	224,024,098
.0012	CONTRACT WAGE INCREMENT-PR	39,884
.0015	SCHEDULE SALARY ADJUSTMENTS	1,324,493
.0018	SHIFT REDUCTION	4,740,000
.0020	OVERTIME	5,500,000
.0021	HOLIDAY PREMIUM PAY	8,498,000
.0025	VACATION RELIEF	3,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	40,000
.0091	UNIFORM ALLOWANCE	890,000
*2005.0000	**FOR PERSONAL SERVICES**	**245,059,475**
.0125	OFFICE AND BUILDING SERVICES	13,900
.0130	POSTAGE	20,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,035,380
.0148	TESTING AND INSPECTING	17,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	12,500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	49,070
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	105,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	64,741
.0157	RENTAL OF EQUIPMENT AND SERVICES	94,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	21,412
.0160	REPAIR OR MAINTENANCE OF PROPERTY	198,500
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	692,957
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,951
.0169	TECHNICAL MEETING COSTS	4,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	525,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	15,840
.0186	TELEPHONE-EQUIPMENT CHARGES	17,370
.0189	TELEPHONE BILLINGS	385,478
.0190	TELEPHONE-CENTREX BILLING	220,202
.0191	TELEPHONE-RELOCATIONS CHARGES	45,808
*2005.0100	**FOR CONTRACTUAL SERVICES**	**4,544,109**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	198,000
.0245	REIMBURSEMENT TO TRAVELERS	5,000
*2005.0200	**FOR TRAVEL**	**203,000**

FIRE DEPARTMENT - CONTINUED

Code		Amounts Appropriated
.0314	FUEL OIL	10,000
.0318	OTHER FUEL	4,500
.0338	LICENSE STICKERS, TAGS AND PLATES	2,000
.0340	MATERIAL AND SUPPLIES	992,109
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	201,493
.0345	APPARATUS AND INSTRUMENTS	322,470
.0348	BOOKS AND RELATED MATERIALS	2,535
.0350	STATIONERY AND OFFICE SUPPLIES	130,000
.0360	REPAIR PARTS AND MATERIALS	1,261,885
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**2,926,992**
.0422	OFFICE MACHINES	20,000
.0424	FURNITURE AND FURNISHINGS	60,000
.0440	MACHINERY AND EQUIPMENT	4,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	12,640
*2005.0400	**FOR EQUIPMENT**	**96,640**
.0620	PUBLIC IMPROVEMENT	14,000
*2005.0600	**FOR LAND**	**14,000**
*2005.0700	**FOR CONTINGENCIES**	**4,000**
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT	2,500,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**2,500,000**
	FOR PHYSICAL EXAMS REQUIRED FOR CANDIDATES AND PROMOTIONS	
.9067		194,999
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**194,999**
	***BUDGET LEVEL TOTAL**	**255,543,215**

(Firemen's Annuity and Benefit Fund - $42,325,000.)

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
	HEADQUARTERS ADMINISTRATION-4005		
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS	1	$ 102,432
9667	FIRE COMMISSIONER	1	103,704
8783	FIRE OMBUDSMAN	1	76,572
8782	DIRECTOR OF FIRE SAFETY	1	84,216
8766	EXECUTIVE ASSISTANT	1	84,216
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER	1	76,572
8757	GOVERNMENTAL AFFAIRS OFFICER	1	80,400
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	88,422
8724	EXECUTIVE ASSISTANT	1	58,800
8724	EXECUTIVE ASSISTANT	1	57,048
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE	1	60,414
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	44,712
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	43,230
8511	ASSISTANT TO THE COMMISSIONER-CFD	1	46,020
0809	EXECUTIVE SECRETARY I	1	23,316
0805	SECRETARY	1	22,224
0428	CLERK I	1	16,608
0308	STAFF ASSISTANT	2	36,192
0308	STAFF ASSISTANT	1	31,248
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		6,048
	SUB-SECTION TOTAL	21	1,206,918
	RESEARCH AND PLANNING-4015		
8780	DIRECTOR OF RESEARCH AND PLANNING	1	81,384

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ADMINISTRATION-3005 - CONTINUED		
	RESEARCH AND PLANNING-4015 - CONTINUED		
8779	ASSISTANT DIRECTOR	1	73,968
1172	PRINCIPAL SYSTEMS ENGINEER	1	57,312
1170	SENIOR APPLICATIONS DESIGNER	1	43,992
1170	SENIOR APPLICATIONS DESIGNER	1	41,904
1167	SENIOR SYSTEMS ENGINEER	1	46,020
	SUB-SECTION TOTAL	**6**	**344,580**
	FINANCE AND FISCAL MANAGEMENT-4041		
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT	1	81,384
1575	VOUCHER COORDINATOR	1	22,224
1572	CHIEF CONTRACT EXPEDITER	1	39,852
1172	PRINCIPAL SYSTEMS ENGINEER	1	54,840
1168	SYSTEMS ENGINEER	1	31,248
0833	WORD PROCESSING OPERATOR I	1	18,252
0805	SECRETARY	1	23,316
0665	SENIOR DATA ENTRY OPERATOR	2	23,316
0631	SENIOR DATA CONTROLLER	1	25,716
0431	CLERK IV	1	25,716
0430	CLERK III	1	23,316
0430	CLERK III	1	20,136
0381	DIRECTOR OF ADMINISTRATION II	1	41,904
0308	STAFF ASSISTANT	1	31,248
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0175	FIELD PAYROLL AUDITOR	4	31,248
0175	FIELD PAYROLL AUDITOR	2	29,736
0175	FIELD PAYROLL AUDITOR	1	26,964
0123	FISCAL ADMINISTRATOR	1	65,424
0121	PAYROLL ADMINISTRATOR	1	46,020
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		11,434
	SUB-SECTION TOTAL	**26**	**896,422**
	RECORDS-4046		
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	76,572
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	39,852
0665	SENIOR DATA ENTRY OPERATOR	1	26,964
0631	SENIOR DATA CONTROLLER	1	29,736
0430	CLERK III	1	23,316
0430	CLERK III	1	21,156
0429	CLERK II	1	22,224
0429	CLERK II	1	17,400
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		2,704
	SUB-SECTION TOTAL	**9**	**285,840**
	INTERNAL AFFAIRS-4055		
8537	DIRECTOR OF INTERNAL AFFAIRS	1	76,572
1256	SUPERVISING INVESTIGATOR	1	41,904
1255	INVESTIGATOR	1	39,852
1255	INVESTIGATOR	1	34,428
1255	INVESTIGATOR	1	31,248
1254	INVESTIGATOR SPECIALIST	1	41,904
1254	INVESTIGATOR SPECIALIST	1	37,992
1254	INVESTIGATOR SPECIALIST	1	34,428
0805	SECRETARY	1	28,332
0430	CLERK III	1	18,252
	SCHEDULE SALARY ADJUSTMENTS		4,973
	SUB-SECTION TOTAL	**10**	**389,885**
	AIR RESCUE-4060		
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	76,572
8737	CAPTAIN	1	58,800
8735	LIEUTENANT	1	55,596
8735	LIEUTENANT	3	50,592

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ADMINISTRATION-3005 - CONTINUED		
	AIR RESCUE-4060 - CONTINUED		
8733	FIRE ENGINEER	1	52,080
8733	FIRE ENGINEER	2	50,592
8733	FIRE ENGINEER	3	45,606
8731	FIREFIGHTER	1	46,776
8731	FIREFIGHTER	3	45,114
8731	FIREFIGHTER	4	43,596
8731	FIREFIGHTER	7	42,108
8731	FIREFIGHTER	3	40,704
8731	FIREFIGHTER	1	38,742
8731	FIREFIGHTER	3	31,290
8658	CHIEF HELICOPTER PILOT	1	68,892
8658	CHIEF HELICOPTER PILOT	1	66,288
8658	CHIEF HELICOPTER PILOT	1	64,494
	SCHEDULE SALARY ADJUSTMENTS		6,247
	SUB-SECTION TOTAL	37	1,744,729
	SECTION TOTAL	109	4,868,174
	FIRE SUPPRESSION AND RESCUE-3010		
	ADMINISTRATION-4020		
9702	DEPUTY FIRE COMMISSIONER	1	97,260
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	92,652
8735	LIEUTENANT	1	57,270
8725	ADMINISTRATIVE ASSISTANT-FIRE	1	68,892
8724	EXECUTIVE ASSISTANT	2	57,048
0810	EXECUTIVE SECRETARY II	1	37,992
0805	SECRETARY	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		207
	SUB-SECTION TOTAL	8	491,685
	FIELD OPERATIONS-4025		
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	5	47,172
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	17	45,606
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	5	44,094
8764	DEPUTY DISTRICT CHIEF	23	76,572
8764	DEPUTY DISTRICT CHIEF	4	73,092
8763	DISTRICT CHIEF	6	84,216
8739	BATTALION CHIEF	33	68,892
8739	BATTALION CHIEF	31	67,920
8739	BATTALION CHIEF	23	66,288
8739	BATTALION CHIEF	20	64,494
8737	CAPTAIN	39	64,020
8737	CAPTAIN	43	62,430
8737	CAPTAIN	55	60,588
8737	CAPTAIN	28	58,800
8737	CAPTAIN	10	57,048
8735	LIEUTENANT	55	57,270
8735	LIEUTENANT	126	55,596
8735	LIEUTENANT	106	53,856
8735	LIEUTENANT	89	52,182
8735	LIEUTENANT	128	50,592
8735	LIEUTENANT	53	48,978
8733	FIRE ENGINEER	37	52,080
8733	FIRE ENGINEER	81	50,592
8733	FIRE ENGINEER	65	48,804
8733	FIRE ENGINEER	69	47,172
8733	FIRE ENGINEER	175	45,606
8733	FIRE ENGINEER	43	44,094
8731	FIREFIGHTER	65	48,132
8731	FIREFIGHTER	126	46,776
8731	FIREFIGHTER	126	45,114
8731	FIREFIGHTER	198	43,596
8731	FIREFIGHTER	752	42,108
8731	FIREFIGHTER	669	40,704
8731	FIREFIGHTER	178	38,742

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
	FIELD OPERATIONS-4025 - CONTINUED		
8731	FIREFIGHTER	217	36,918
8731	FIREFIGHTER	108	35,130
8731	FIREFIGHTER	62	33,216
8731	FIREFIGHTER	10	31,290
8728	FIREFIGHTER/PARAMEDIC	2	45,768
0805	SECRETARY	3	25,716
0805	SECRETARY	2	24,432
0805	SECRETARY	1	21,156
7355	MARINE PILOT (FIRE BOAT)	4	4,177.33M
	VACATION RELIEF		3,000
	SCHEDULE SALARY ADJUSTMENTS		880,113
	SUB-SECTION TOTAL	**3,892**	**178,253,887**
	TRAINING-4030		
8775	ASSISTANT DIRECTOR OF TRAINING	1	76,572
8774	DIRECTOR OF TRAINING	1	84,216
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	2	62,430
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	60,588
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	3	58,800
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	11	57,048
8749	PARAMEDIC OFFICER	1	47,172
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	1	50,592
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	1	48,978
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	2	66,288
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	1	64,494
8735	LIEUTENANT	1	53,856
8735	LIEUTENANT	1	48,978
8731	FIREFIGHTER	1	43,596
8731	FIREFIGHTER	4	42,108
8731	FIREFIGHTER	2	31,290
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR)	1	44,712
8724	EXECUTIVE ASSISTANT	1	64,020
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR)	3	52,182
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR)	1	50,592
8706	EMS/CME SUPERVISOR	1	58,800
5742	GRAPHIC ARTIST II	1	25,716
1745	PROGRAM SPECIALIST I	1	31,248
1171	APPLICATIONS DESIGNER	1	36,192
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	29,736
0901	AUDIO-VISUAL SPECIALIST	1	28,332
0832	WORD PROCESSING OPERATOR II	1	23,316
0664	DATA ENTRY OPERATOR	1	21,156
0430	CLERK III	1	21,156
0430	CLERK III	1	20,136
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		5,696
	SUB-SECTION TOTAL	**51**	**2,515,736**
	SECTION TOTAL	**3,951**	**181,261,308**
	FIRE PREVENTION-3015		
9702	DEPUTY FIRE COMMISSIONER	1	97,260
8763	DISTRICT CHIEF	1	84,216
8740	COORDINATOR OF COMMUNITY SERVICES-CFD	1	62,718
8739	BATTALION CHIEF	1	67,920
8739	BATTALION CHIEF	1	66,288
8739	BATTALION CHIEF	2	64,494

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	FIRE PREVENTION-3015 - CONTINUED		
8737	CAPTAIN	5	64,020
8737	CAPTAIN	1	62,430
8737	CAPTAIN	3	60,588
8737	CAPTAIN	4	58,800
8735	LIEUTENANT	6	57,270
8735	LIEUTENANT	12	55,596
8735	LIEUTENANT	6	53,856
8735	LIEUTENANT	11	52,182
8735	LIEUTENANT	8	50,592
8735	LIEUTENANT	2	48,978
8731	FIREFIGHTER	1	48,132
8731	FIREFIGHTER	2	46,776
8731	FIREFIGHTER	2	45,114
8731	FIREFIGHTER	1	43,596
8731	FIREFIGHTER	8	42,108
8731	FIREFIGHTER	12	40,704
8731	FIREFIGHTER	9	38,742
8731	FIREFIGHTER	7	36,918
8731	FIREFIGHTER	4	35,130
8731	FIREFIGHTER	20	33,216
8731	FIREFIGHTER	9	31,290
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	57,048
8714	COORDINATOR OF FIRE AWARENESS	1	76,572
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES	1	58,800
8879	CHIEF FIRE PREVENTION ENGINEER	1	65,424
8877	FIRE PREVENTION ENGINEER III	1	52,452
8877	FIRE PREVENTION ENGINEER III	1	48,096
8877	FIRE PREVENTION ENGINEER III	1	43,992
8875	FIRE PREVENTION ENGINEER II	3	37,992
8875	FIRE PREVENTION ENGINEER II	1	34,428
1171	APPLICATIONS DESIGNER	1	32,820
1171	APPLICATIONS DESIGNER	1	28,332
0836	SENIOR TYPIST	2	21,156
0836	SENIOR TYPIST	3	18,252
0821	JUNIOR STENOGRAPHER	1	20,136
0810	EXECUTIVE SECRETARY II	1	39,852
0805	SECRETARY	1	24,432
0665	SENIOR DATA ENTRY OPERATOR	1	26,964
0631	SENIOR DATA CONTROLLER	1	28,332
0431	CLERK IV	2	21,156
0430	CLERK III	1	23,316
0430	CLERK III	1	17,400
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		66,588
	SECTION TOTAL	**168**	**7,544,628**
	BUREAU OF ADMINISTRATIVE SERVICES-3020		
	ADMINISTRATION-4035		
9702	DEPUTY FIRE COMMISSIONER	1	97,260
8724	EXECUTIVE ASSISTANT	1	57,048
0810	EXECUTIVE SECRETARY II	1	37,992
	SUB-SECTION TOTAL	**3**	**192,300**
	EMPLOYEE/LABOR RELATIONS-4036		
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	76,572
8752	DIRECTOR OF EMPLOYEE RELATIONS	1	84,216
0810	EXECUTIVE SECRETARY II	1	34,428
	SUB-SECTION TOTAL	**3**	**195,216**
	PERSONNEL-4050		
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	76,572
8754	DIRECTOR OF PERSONNEL SERVICES	1	84,216
8737	CAPTAIN	1	64,020
8737	CAPTAIN	1	57,048

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
	PERSONNEL-4050 - CONTINUED		
8731	FIREFIGHTER	1	48,132
8731	FIREFIGHTER	1	43,596
8731	FIREFIGHTER	1	40,704
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	49,596
3750	CLINIC NURSE	1	43,800
3750	CLINIC NURSE	1	34,284
3603	OCCUPATIONAL HEALTH NURSE	1	45,984
3371	OCCUPATIONAL HEALTH PHYSICIAN	1,560H	36.47H
3367	MEDICAL DIRECTOR-CFD	1	46.26H
1382	PERSONNEL TECHNICIAN II	1	32,820
1382	PERSONNEL TECHNICIAN II	1	25,716
1341	PERSONNEL ASSISTANT II	1	26,964
1341	PERSONNEL ASSISTANT II	1	24,432
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	59,880
1171	APPLICATIONS DESIGNER	1	34,428
1170	SENIOR APPLICATIONS DESIGNER	1	46,020
1169	CHIEF APPLICATIONS DESIGNER	1	52,452
0836	SENIOR TYPIST	1	19,188
0826	PRINCIPAL TYPIST	1	19,188
0805	SECRETARY	1	23,316
0665	SENIOR DATA ENTRY OPERATOR	1	24,432
0665	SENIOR DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	2	17,400
0555	MEDICAL RECORDS COORDINATOR	1	34,428
0430	CLERK III	1	22,224
0430	CLERK III	1	21,156
0429	CLERK II	1	19,188
0303	ADMINISTRATIVE ASSISTANT III	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		10,330
	SUB-SECTION TOTAL	**33**	**1,347,541**
	SECTION TOTAL	**39**	**1,735,057**
	EMERGENCY MEDICAL SERVICES-3025		
9702	DEPUTY FIRE COMMISSIONER	1	97,260
8785	DEPUTY CHIEF PARAMEDIC	1	66,288
8785	DEPUTY CHIEF PARAMEDIC	1	64,494
8769	PARAMEDIC OFFICER (ASSIGNED AS ADMINISTRATION ASSISTANT)	1	50,592
8750	PARAMEDIC	7	43,596
8750	PARAMEDIC	45	42,108
8750	PARAMEDIC	50	40,704
8750	PARAMEDIC	18	38,742
8750	PARAMEDIC	46	36,918
8750	PARAMEDIC	56	35,130
8750	PARAMEDIC	20	33,216
8750	PARAMEDIC	32	31,290
8749	PARAMEDIC OFFICER	4	48,804
8749	PARAMEDIC OFFICER	68	47,172
8749	PARAMEDIC OFFICER	89	45,606
8749	PARAMEDIC OFFICER	72	44,094
8749	PARAMEDIC OFFICER	23	42,006
8749	PARAMEDIC OFFICER	15	39,990
8749	PARAMEDIC OFFICER	8	34,368
8748	PARAMEDIC FIELD OFFICER	1	53,856
8748	PARAMEDIC FIELD OFFICER	18	52,182
8748	PARAMEDIC FIELD OFFICER	10	50,592
8748	PARAMEDIC FIELD OFFICER	1	48,978
8747	PARAMEDIC OFFICER (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST)	1	52,182
8746	CHIEF PARAMEDIC	1	76,572
8737	CAPTAIN	1	64,020
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER	10	58,800

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER	1	57,048
8725	ADMINISTRATIVE ASSISTANT-FIRE	1	64,494
8724	EXECUTIVE ASSISTANT	1	58,800
8504	DISTRICT AIDE	1	28,332
8504	DISTRICT AIDE	1	21,156
3371	OCCUPATIONAL HEALTH PHYSICIAN	2,080H	36.47H
0836	SENIOR TYPIST	1	20,136
0836	SENIOR TYPIST	1	15,876
0832	WORD PROCESSING OPERATOR II	1	19,188
0825	PRINCIPAL STENOGRAPHER	1	23,316
0810	EXECUTIVE SECRETARY II	1	26,964
0809	EXECUTIVE SECRETARY I	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		269,041
	SECTION TOTAL	**611**	**26,053,321**
BUREAU OF SUPPORT SERVICES-3030			
	ADMINISTRATION-4070		
9702	DEPUTY FIRE COMMISSIONER	1	97,260
8724	EXECUTIVE ASSISTANT	1	58,800
0810	EXECUTIVE SECRETARY II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		999
	SUB-SECTION TOTAL	**3**	**185,391**
	BUILDING AND PROPERTY MANAGEMENT-4075		
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE	1	54,576
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT	1	73,968
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	76,572
8731	FIREFIGHTER	1	42,108
8731	FIREFIGHTER	1	40,704
8504	DISTRICT AIDE	1	20,136
0632	DATA CONTROLLER	1	25,716
0431	CLERK IV	1	28,332
0428	CLERK I	1	13,716
7747	CHIEF OPERATING ENGINEER	1	5,037.76M
7743	OPERATING ENGINEER,GROUP A	3	24.22H
7741	OPERATING ENGINEER,GROUP C	3	22.99H
4223	CUSTODIAL WORKER	7	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS		2,550
	SUB-SECTION TOTAL	**23**	**886,800**
	FIRE COMMUNICATIONS-4080		
8640	DIRECTOR OF FIRE COMMUNICATIONS	1	81,384
8639	FIRE COMMUNICATION SPECIALIST	1	52,182
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS	1	66,684
8637	CHIEF FIRE DISPATCHER	1	67,440
8635	ASSISTANT CHIEF FIRE DISPATCHER	1	56,460
8633	SENIOR FIRE DISPATCHER	15	53,232
8631	FIRE DISPATCHER	34	50,364
8631	FIRE DISPATCHER	1	42,804
8629	FIRE DISPATCHER AIDE	20	35,952
8629	FIRE DISPATCHER AIDE	5	34,188
8629	FIRE DISPATCHER AIDE	3	26,964
8629	FIRE DISPATCHER AIDE	5	19,764
0805	SECRETARY	1	22,224
5040	FOREMAN OF ELECTRICAL MECHANICS	1	24.65H
5035	ELECTRICAL MECHANIC	7	23.15H
	SCHEDULE SALARY ADJUSTMENTS		39,523
	SUB-SECTION TOTAL	**97**	**4,390,117**
	APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085		
6575	GENERAL SHOP FOREMAN	1	54,840

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
	APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085 - CONTINUED		
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES	1	66,450
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES	1	80,400
8735	LIEUTENANT	1	57,270
8735	LIEUTENANT	2	55,596
8735	LIEUTENANT	2	52,182
8733	FIRE ENGINEER	1	50,592
8733	FIRE ENGINEER	3	48,804
8733	FIRE ENGINEER	1	45,606
8731	FIREFIGHTER	2	48,132
8731	FIREFIGHTER	8	46,776
8731	FIREFIGHTER	2	45,114
8731	FIREFIGHTER	2	43,596
8731	FIREFIGHTER	2	42,108
8731	FIREFIGHTER	2	31,290
3528	COMMUNICATIONS SUPERVISOR	1	32,820
1817	HEAD STOREKEEPER	1	24,432
1813	SENIOR STOREKEEPER	1	23,316
1575	VOUCHER COORDINATOR	1	19,188
1572	CHIEF CONTRACT EXPEDITER	1	39,852
0429	CLERK II	1	23,316
0302	ADMINISTRATIVE ASSISTANT II	1	22,224
9532	STORES LABORER	5	18.75H
9531	SHOP LABORER	4	18.75H
8244	FOREMAN OF LABORERS	1	19.60H
7164	GARAGE ATTENDANT	1	15.10H
7164	GARAGE ATTENDANT	2	11.26H
6676	FOREMAN OF MACHINISTS	1	23.50H
6676	FOREMAN OF MACHINISTS	1	22.80H
6674	MACHINIST	31	22.50H
6673	MACHINIST (AUTOMOTIVE)	1	3,256.93M
6605	BLACKSMITH	6	23.55H
6601	BLACKSMITH HELPER	4	23.55H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	9	23.15H
4855	SHEET METAL WORKER (SUB-FOREMAN)	1	24.00H
4855	SHEET METAL WORKER	3	23.50H
4605	AUTOMOTIVE PAINTER	3	21.20H
4301	CARPENTER	1	22.35H
	SCHEDULE SALARY ADJUSTMENTS		11,986
	SUB-SECTION TOTAL	**113**	**5,050,220**
	BREATHING APPARATUS-4086		
8784	COORDINATOR OF AIR MASK SERVICES	1	76,572
8735	LIEUTENANT	1	55,596
8735	LIEUTENANT	1	53,856
8735	LIEUTENANT	2	52,182
8731	FIREFIGHTER	1	48,132
8731	FIREFIGHTER	4	46,776
8731	FIREFIGHTER	2	45,114
8731	FIREFIGHTER	1	43,596
8731	FIREFIGHTER	4	42,108
8731	FIREFIGHTER	3	31,290
6732	SENIOR AIR MASK TECHNICIAN	1	24,432
6731	AIR MASK TECHNICIAN	2	23,316
6731	AIR MASK TECHNICIAN	1	22,224
6731	AIR MASK TECHNICIAN	1	21,156
0805	SECRETARY	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		6,054
	SUB-SECTION TOTAL	**28**	**1,065,564**
	SECTION TOTAL	**282**	**11,577,892**
	DIVISION TOTAL	**5,140**	**233,040,380**
	LESS TURNOVER		**7,688,789**
	TOTAL		**225,351,591**

100-CORPORATE FUND

FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES

59/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 690,084
.0015	SCHEDULE SALARY ADJUSTMENTS	3,049
.0018	SHIFT REDUCTION	8,400
.0020	OVERTIME	8,000
.0021	HOLIDAY PREMIUM PAY	23,000
.0091	UNIFORM ALLOWANCE	2,800
*2010.0000	**FOR PERSONAL SERVICES**	**735,333**
.0130	POSTAGE	500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	250
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	150
.0169	TECHNICAL MEETING COSTS	500
.0189	TELEPHONE BILLINGS	8,000
*2010.0100	**FOR CONTRACTUAL SERVICES**	**17,400**
.0245	REIMBURSEMENT TO TRAVELERS	500
*2010.0200	**FOR TRAVEL**	**500**
.0340	MATERIAL AND SUPPLIES	12,000
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	2,000
*2010.0300	**FOR COMMODITIES AND MATERIALS**	**15,000**
.0402	TOOLS GREATER THAN $ 100.00/UNIT	200
*2010.0400	**FOR EQUIPMENT**	**200**
	***BUDGET LEVEL TOTAL**	**$ 768,433**
	***DEPARTMENT TOTAL**	**256,311,648**

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATIVE SERVICES-3035		
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER)	1	$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM	1	76,572
8737	CAPTAIN	1	64,020
8735	LIEUTENANT	1	50,592
8735	LIEUTENANT	1	48,978
8733	FIRE ENGINEER	3	45,606
8731	FIREFIGHTER	2	42,108
8731	FIREFIGHTER	1	40,704
8731	FIREFIGHTER	2	31,290
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS	1	76,572
0805	SECRETARY	1	23,316
0303	ADMINISTRATIVE ASSISTANT III	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		3,049
	SECTION TOTAL	**15**	**693,133**
	DIVISION TOTAL	**15**	**$ 693,133**
	DEPARTMENT TOTAL	**5,155**	**233,733,513**
	LESS TURNOVER		**7,688,789**
	TOTAL		**226,044,724**

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 879,180
.0015	SCHEDULE SALARY ADJUSTMENTS	7,171
.0020	OVERTIME	1,000
*2005.0000	**FOR PERSONAL SERVICES**	**887,351**
.0130	POSTAGE	4,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,800
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	2,412
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500
.0169	TECHNICAL MEETING COSTS	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	400
.0186	TELEPHONE-EQUIPMENT CHARGES	800
.0190	TELEPHONE-CENTREX BILLING	13,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**30,712**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	9,000
*2005.0200	**FOR TRAVEL**	**9,000**
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	5,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**6,000**
	***BUDGET LEVEL TOTAL**	**$ 933,063**

Positions and Salaries

Code	Positions	No.	Rate
	ZONING USE COMPLIANCE-3005		
9654	ZONING ADMINISTRATOR	1	$ 77,616
5463	ARCHITECTURAL TECHNICIAN IV	1	28,332
2159	SUPERVISOR OF BUILDING INSPECTORS	1	41,904
2157	BUILDING INSPECTOR	1	43,992
2157	BUILDING INSPECTOR	1	37,992
2157	BUILDING INSPECTOR	1	36,192
2157	BUILDING INSPECTOR	1	34,428
1404	CITY PLANNER IV	1	46,020
1301	ADMINISTRATIVE SERVICES OFFICER I	1	43,992

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005 - CONTINUED			
1298	ASSISTANT ZONING ADMINISTRATOR	1	57,312
1295	ZONING PLAN EXAMINER	1	32,820
1295	ZONING PLAN EXAMINER	1	31,248
1295	ZONING PLAN EXAMINER	1	29,736
1295	ZONING PLAN EXAMINER	2	28,332
1294	SUPERVISING ZONING PLAN EXAMINER	1	41,904
1198	DATA PROCESSING COORDINATOR II	1	32,820
0810	EXECUTIVE SECRETARY II	1	31,248
0432	SUPERVISING CLERK	1	29,736
0431	CLERK IV	1	23,316
0431	CLERK IV	1	21,156
0309	COORDINATOR OF SPECIAL PROJECTS	1	37,992
0308	STAFF ASSISTANT	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		7,171
	SECTION TOTAL	**24**	**886,351**
	DIVISION TOTAL	**24**	**$ 886,351**

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 225,396
.0015	SCHEDULE SALARY ADJUSTMENTS	692
*2005.0000	**FOR PERSONAL SERVICES**	226,088
.0130	POSTAGE	8,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	8,600
.0143	COURT REPORTING	3,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	700
.0152	ADVERTISING	4,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,000
.0190	TELEPHONE-CENTREX BILLING	1,500
.0191	TELEPHONE-RELOCATIONS CHARGES	3,128
*2005.0100	**FOR CONTRACTUAL SERVICES**	31,828
.0270	LOCAL TRANSPORTATION	400
*2005.0200	**FOR TRAVEL**	400
.0350	STATIONERY AND OFFICE SUPPLIES	3,500
*2005.0300	**FOR COMMODITIES AND MATERIALS**	3,500
	***BUDGET LEVEL TOTAL**	$ 261,816

Positions and Salaries

Code	Positions	No.	Rate
	DISPOSITION OF ZONING APPEALS-3005		
9657	MEMBER, ZONING BOARD OF APPEALS	4	$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS	1	18,000
1445	ZONING PLANNER	2	34,428
1297	CHIEF ZONING EXAMINER	1	50,244
0318	ASSISTANT TO THE COMMISSIONER	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		692
	SECTION TOTAL	9	227,696
	DIVISION TOTAL	9	227,696
	LESS TURNOVER		1,608
	TOTAL		$ 226,088

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeal will function as an independent review board, within the Department of Building, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$16,121,611
.0010	SALARIES AND WAGES-ON VOUCHER	200,000
.0012	CONTRACT WAGE INCREMENT-PR	56,025
.0015	SCHEDULE SALARY ADJUSTMENTS	102,180
.0020	OVERTIME	15,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	55,000
*2005.0000	**FOR PERSONAL SERVICES**	**16,549,816**
.0130	POSTAGE	65,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	11,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	212,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	25,604
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	30,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	36,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	104,696
.0157	RENTAL OF EQUIPMENT AND SERVICES	7,474
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	27,297
.0162	REPAIR MAINTENANCE OF EQUIPMENT	35,750
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,100
.0169	TECHNICAL MEETING COSTS	3,000
.0178	FREIGHT AND EXPRESS CHARGES	300
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES	9,313
.0190	TELEPHONE-CENTREX BILLING	94,000
.0191	TELEPHONE-RELOCATIONS CHARGES	10,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**675,434**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	177,570
.0245	REIMBURSEMENT TO TRAVELERS	1,000
.0270	LOCAL TRANSPORTATION	14,780
*2005.0200	**FOR TRAVEL**	**193,350**
.0340	MATERIAL AND SUPPLIES	500
.0348	BOOKS AND RELATED MATERIALS	4,000
.0350	STATIONERY AND OFFICE SUPPLIES	62,700
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**67,200**

DEPARTMENT OF BUILDINGS - CONTINUED

Code		Amounts Appropriated
.0422	OFFICE MACHINES	1,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	4,375
*2005.0400	FOR EQUIPMENT	5,875
	*BUDGET LEVEL TOTAL	$17,491,675

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9663	COMMISSIONER OF BUILDINGS	1	$ 89,976
9679	DEPUTY COMMISSIONER	1	75,684
9679	DEPUTY COMMISSIONER	1	65,424
0430	CLERK III	1	23,316
0313	ASSISTANT COMMISSIONER	1	63,660
0810	EXECUTIVE SECRETARY II	1	28,332
0429	CLERK II	1	17,400
0308	STAFF ASSISTANT	1	34,428
0304	ASSISTANT TO COMMISSIONER	2	52,452
0303	ADMINISTRATIVE ASSISTANT III	2	32,820
	SCHEDULE SALARY ADJUSTMENTS		2,848
	SECTION TOTAL	12	571,612
	BUREAU OF ADMINISTRATION-3010		
	PROJECT MANAGEMENT-4005		
1811	STOREKEEPER	1	17,400
1575	VOUCHER COORDINATOR	1	25,716
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
0216	MANAGER OF CUSTOMER SERVICES	1	48,096
0126	FINANCIAL OFFICER	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		1,326
	SUB-SECTION TOTAL	6	204,630
	PERSONNEL MANAGEMENT-4010		
1331	EMPLOYEE RELATIONS SUPERVISOR	1	52,452
1302	ADMINISTRATIVE SERVICES OFFICER II	1	46,020
1301	ADMINISTRATIVE SERVICES OFFICER I	1	36,192
0809	EXECUTIVE SECRETARY I	1	32,820
0431	CLERK IV	1	28,332
0430	CLERK III	1	22,224
0379	DIRECTOR OF ADMINSTRATION	1	54,840
0216	MANAGER OF CUSTOMER SERVICES	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		3,057
	SUB-SECTION TOTAL	8	321,957
	COMPLIANCE ENFORCEMENT ACTION-4020		
2134	CHIEF COMPLIANCE OFFICER	1	52,452
2132	ASSISTANT CHIEF COMPLIANCE OFFICER	1	48,096
2132	ASSISTANT CHIEF COMPLIANCE OFFICER	1	43,992
1302	ADMINISTRATIVE SERVICES OFFICER II	1	46,020
0664	DATA ENTRY OPERATOR	1	23,316
0413	INQUIRY AIDE I	1	25,716
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		1,223
	SUB-SECTION TOTAL	7	278,807
	BUILDING REGISTRATION-4025		
1776	ASSISTANT RECORDS ADMINISTRATOR	1	50,244
0664	DATA ENTRY OPERATOR	3	23,316
0664	DATA ENTRY OPERATOR	1	21,156
0432	SUPERVISING CLERK	1	34,428
0431	CLERK IV	1	29,736
0430	CLERK III	1	25,716
0430	CLERK III	1	23,316
0430	CLERK III	1	19,188
0429	CLERK II	1	17,400
0429	CLERK II	1	15,876

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
	BUILDING REGISTRATION-4025 - CONTINUED		
	SCHEDULE SALARY ADJUSTMENTS		2,975
	SUB-SECTION TOTAL	12	309,983
	RECORDS-4030		
0432	SUPERVISING CLERK	1	36,192
0431	CLERK IV	1	32,820
0430	CLERK III	1	23,316
0429	CLERK II	2	20,136
0429	CLERK II	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		201
	SUB-SECTION TOTAL	6	150,201
	DATA PROCESSING-4035		
1775	RECORDS ADMINISTRATOR	1	65,424
1745	PROGRAM SPECIALIST I	1	37,992
1167	SENIOR SYSTEMS ENGINEER	1	50,244
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS	1	29,736
0836	SENIOR TYPIST	1	15,876
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	43,992
0665	SENIOR DATA ENTRY OPERATOR	1	29,736
0665	SENIOR DATA ENTRY OPERATOR	3	25,716
0665	SENIOR DATA ENTRY OPERATOR	1	19,188
0664	DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	3	23,316
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	28,332
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	25,716
0630	SHIFT SUPERVISOR OF DATA CONTROL	1	29,736
0430	CLERK III	1	25,716
0429	CLERK II	1	22,224
0429	CLERK II	1	21,156
0308	STAFF ASSISTANT	1	43,992
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
0301	ADMINISTRATIVE ASSISTANT I	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		1,595
	SUB-SECTION TOTAL	25	744,883
	SYSTEMS MANAGEMENT-4040		
1775	RECORDS ADMINISTRATOR	1	46,020
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	54,840
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	39,852
1127	MANAGEMENT SYSTEMS SPECIALIST	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		886
	SUB-SECTION TOTAL	4	178,590
	DOCUMENT CONTROL-4045		
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	1	23,316
0632	DATA CONTROLLER	1	26,964
0631	SENIOR DATA CONTROLLER	1	26,964
0430	CLERK III	1	24,432
0430	CLERK III	1	22,224
0429	CLERK II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		214
	SUB-SECTION TOTAL	7	170,770
	SECTION TOTAL	75	2,380,801
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015		
	LICENSING AND REGISTRATION-4050		
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS	1	62,604
0432	SUPERVISING CLERK	1	48,096

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED		
	LICENSING AND REGISTRATION-4050 - CONTINUED		
0430	CLERK III	2	23,316
0430	CLERK III	1	22,224
	SUB-SECTION TOTAL	**5**	**179,556**
	EXAMINATION OF PLANS-4055		
5677	ENGINEER OF STRUCTURAL DESIGN	1	59,880
5620	STRUCTURAL ENGINEER IV	1	48,096
5476	DIRECTOR OF PLAN EXAMINATION	1	68,952
5475	CHIEF PLAN EXAMINER	1	50,244
5464	ARCHITECTURAL TECHNICIAN V	1	34,428
5405	ARCHITECT V	1	46,020
5404	ARCHITECT IV	2	41,904
5404	ARCHITECT IV	1	39,852
5404	ARCHITECT IV	1	37,992
5404	ARCHITECT IV	1	36,192
2130	PERMIT APPLICATION EXAMINER	1	41,904
2130	PERMIT APPLICATION EXAMINER	1	37,992
2130	PERMIT APPLICATION EXAMINER	2	29,736
2130	PERMIT APPLICATION EXAMINER	1	28,332
1359	TRAINING OFFICER	1	41,904
0810	EXECUTIVE SECRETARY II	1	25,716
0430	CLERK III	1	26,964
0430	CLERK III	1	24,432
0430	CLERK III	1	23,316
0430	CLERK III	1	21,156
0429	CLERK II	1	21,156
0413	INQUIRY AIDE I	1	24,432
0309	COORDINATOR OF SPECIAL PROJECTS	1	50,244
	SCHEDULE SALARY ADJUSTMENTS		5,062
	SUB-SECTION TOTAL	**25**	**937,546**
	SECTION TOTAL	**30**	**1,117,102**
	BUREAU OF BUILDING INSPECTION-3020		
	BUILDING INSPECTION-ADMINISTRATION-4060		
2122	DIRECTOR OF CONSERVATION INSPECTIONS	1	67,440
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		1,182
	SUB-SECTION TOTAL	**2**	**103,050**
	BUILDING INSPECTIONS4065		
2161	CHIEF OF BUILDING INSPECTORS	2	62,604
2161	CHIEF OF BUILDING INSPECTORS	1	59,880
2161	CHIEF OF BUILDING INSPECTORS	1	57,312
2159	SUPERVISOR OF BUILDING INSPECTORS	2	57,312
2159	SUPERVISOR OF BUILDING INSPECTORS	1	54,840
2159	SUPERVISOR OF BUILDING INSPECTORS	3	52,452
2159	SUPERVISOR OF BUILDING INSPECTORS	4	50,244
2159	SUPERVISOR OF BUILDING INSPECTORS	1	48,096
2159	SUPERVISOR OF BUILDING INSPECTORS	2	46,020
2157	BUILDING INSPECTOR	2	52,452
2157	BUILDING INSPECTOR	4	50,244
2157	BUILDING INSPECTOR	4	48,096
2157	BUILDING INSPECTOR	10	46,020
2157	BUILDING INSPECTOR	6	43,992
2157	BUILDING INSPECTOR	11	41,904
2157	BUILDING INSPECTOR	13	39,852
2157	BUILDING INSPECTOR	7	37,992
2157	BUILDING INSPECTOR	10	36,192
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS	1	50,244
2121	DISTRICT DIRECTOR	1	57,312
2121	DISTRICT DIRECTOR	1	48,096
2121	DISTRICT DIRECTOR	1	37,992

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED			
	BUILDING INSPECTIONS4065 - CONTINUED		
0836	SENIOR TYPIST	1	16,608
0432	SUPERVISING CLERK	1	39,852
0431	CLERK IV	1	31,248
0430	CLERK III	1	28,332
0430	CLERK III	2	26,964
0430	CLERK III	3	25,716
0430	CLERK III	1	24,432
0430	CLERK III	3	23,316
0430	CLERK III	2	22,224
0429	CLERK II	1	22,224
0429	CLERK II	2	20,136
0429	CLERK II	1	19,188
0429	CLERK II	1	18,252
0429	CLERK II	1	17,400
0429	CLERK II	1	15,876
0414	INQUIRY AIDE II	1	19,188
0309	COORDINATOR OF SPECIAL PROJECTS	1	46,020
0304	ASSISTANT TO COMMISSIONER	1	50,244
	SCHEDULE SALARY ADJUSTMENTS		62,211
	SUB-SECTION TOTAL	113	4,630,095
	DEMOLITION INSPECTIONS-4070		
2124	DIRECTOR OF DEMOLITION INSPECTIONS	1	57,312
2119	ASSISTANT DIRECTOR OF DEMOLITION-INSPECTIONAL SERVICES	1	46,020
0836	SENIOR TYPIST	1	17,400
0430	CLERK III	1	26,964
0430	CLERK III	1	22,224
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		772
	SUB-SECTION TOTAL	6	201,940
	SECTION TOTAL	121	4,935,085
BUREAU OF TECHNICAL INSPECTIONS-3025			
	TECHNICAL INSPECTION-ADMINISTRATION-4075		
2144	DIRECTOR OF TECHNICAL INSPECTIONS	1	65,424
0809	EXECUTIVE SECRETARY I	1	23,316
0318	ASSISTANT TO THE COMMISSIONER	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		396
	SUB-SECTION TOTAL	3	135,156
	CONSTRUCTION INSPECTION-4080		
2174	CONSTRUCTION INSPECTOR	2	52,452
2174	CONSTRUCTION INSPECTOR	6	50,244
2174	CONSTRUCTION INSPECTOR	1	46,020
2174	CONSTRUCTION INSPECTOR	2	41,904
2174	CONSTRUCTION INSPECTOR	1	36,192
2174	CONSTRUCTION INSPECTOR	3	34,428
2173	CONSTRUCTION INSPECTOR SUPERVISOR	1	52,452
2173	CONSTRUCTION INSPECTOR SUPERVISOR	1	50,244
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR	1	57,312
2171	CHIEF CONSTRUCTION INSPECTOR	1	59,880
0430	CLERK III	1	23,316
0303	ADMINISTRATIVE ASSISTANT III	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		10,222
	SUB-SECTION TOTAL	21	968,950
	ELECTRICAL CODE COMPLIANCE INSPECTION-4085		
5156	CHIEF ELECTRICAL INSPECTOR	1	65,424
0836	SENIOR TYPIST	1	20,136
0836	SENIOR TYPIST	1	19,188
0430	CLERK III	1	25,716
0430	CLERK III	1	23,316

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
	ELECTRICAL CODE COMPLIANCE INSPECTION-4085 - CONTINUED		
0430	CLERK III	1	21,156
0430	CLERK III	1	19,188
0429	CLERK II	1	23,316
0429	CLERK II	1	17,400
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
0302	ADMINISTRATIVE ASSISTANT II	1	29,736
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR	1	59,442
5153	SUPERVISOR OF ELECTRICAL INSPECTORS	4	53,346
5151	ELECTRICAL INSPECTOR	38	4,190.50M
	SCHEDULE SALARY ADJUSTMENTS		2,885
	SUB-SECTION TOTAL	54	2,489,147
	ELEVATOR CODE COMPLIANCE INSPECTION-4090		
2139	CHIEF ELEVATOR INSPECTOR	1	66,684
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR	1	59,880
0430	CLERK III	1	25,716
0429	CLERK II	1	21,156
2137	ELEVATOR INSPECTOR	14	4,737.20M
	SUB-SECTION TOTAL	18	969,286
	MECHANICAL EQUIPMENT INSPECTION-4095		
0632	DATA CONTROLLER	1	28,332
0432	SUPERVISING CLERK	1	39,852
0432	SUPERVISING CLERK	1	34,428
0430	CLERK III	1	23,316
0429	CLERK II	1	23,316
0428	CLERK I	1	20,136
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR	1	59,384
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR	1	4,525.73M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	3	4,439.07M
2184	VENTILATION AND FURNACE INSPECTOR	23	4,357.60M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR	1	4,948.66M
2136	SUPERVISING COOLING PLANT INSPECTOR	1	4,602.00M
2135	COOLING PLANT INSPECTOR	6	4,428.66M
	SCHEDULE SALARY ADJUSTMENTS		892
	SUB-SECTION TOTAL	42	2,079,942
	BOILER INSPECTIONS-4100		
0664	DATA ENTRY OPERATOR	1	25,716
2105	BOILER INSPECTOR	8	4,301.00M
2104	SUPERVISING BOILER INSPECTOR	1	4,385.33M
2101	CHIEF BOILER INSPECTOR	1	4,862.00M
	SUB-SECTION TOTAL	11	549,580
	IRON INSPECTIONS-4105		
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS	1	62,604
0302	ADMINISTRATIVE ASSISTANT II	1	32,820
7610	CONSTRUCTION EQUIPMENT INSPECTOR	2	4,309.50M
2164	IRON INSPECTOR	4	3,906.93M
	SUB-SECTION TOTAL	8	386,385
	SECTION TOTAL	157	7,578,446
	CODE ENFORCEMENT-3030		
2162	DIRECTOR OF CODE ENFORCEMENT	1	65,424
0826	PRINCIPAL TYPIST	1	19,188
0665	SENIOR DATA ENTRY OPERATOR	1	28,332
0665	SENIOR DATA ENTRY OPERATOR	1	25,716
0665	SENIOR DATA ENTRY OPERATOR	2	21,156
0430	CLERK III	4	19,188

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CODE ENFORCEMENT-3030 - CONTINUED		
0430	CLERK III	1	18,252
0414	INQUIRY AIDE II	2	19,188
	SCHEDULE SALARY ADJUSTMENTS		4,233
	SECTION TOTAL	13	318,585
	BUILDINGS BOARD OF APPEALS-3040		
8912	MEMBER, BUILDING BOARD OF APPEALS	6	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS	1	9,000
	SECTION TOTAL	7	45,000
	DIVISION TOTAL	415	16,926,631
	LESS TURNOVER		702,840
	TOTAL		$16,223,791

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,853,398
.0012	CONTRACT WAGE INCREMENT-PR	1,560
.0015	SCHEDULE SALARY ADJUSTMENTS	31,314
.0020	OVERTIME	4,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	8,000
*2005.0000	**FOR PERSONAL SERVICES**	3,898,272
.0130	POSTAGE	15,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	46,542
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	22,842
.0152	ADVERTISING	4,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HAROWARE	16,364
.0157	RENTAL OF EQUIPMENT AND SERVICES	13,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	12,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	250
.0169	TECHNICAL MEETING COSTS	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES	3,958
.0190	TELEPHONE-CENTREX BILLING	58,500
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	197,556
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	15,000
.0270	LOCAL TRANSPORTATION	500
*2005.0200	**FOR TRAVEL**	15,500
.0338	LICENSE STICKERS, TAGS AND PLATES	29,000
.0340	MATERIAL AND SUPPLIES	750
.0350	STATIONERY AND OFFICE SUPPLIES	20,000
.0360	REPAIR PARTS AND MATERIALS	1,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	50,750
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	100
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	5,600
*2005.0400	**FOR EQUIPMENT**	5,700
	***BUDGET LEVEL TOTAL**	$ 4,167,778

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9635	COMMISSIONER OF CONSUMER SERVICES	1	$ 79,920
2382	SANITARIAN I	1	25,716
0320	ASSISTANT TO THE COMMISSIONER	1	46,020
1342	PERSONNEL ASSISTANT III	1	25,716
1341	PERSONNEL ASSISTANT II	1	25,716
1302	ADMINISTRATIVE SERVICES OFFICER II	1	39,852
0810	EXECUTIVE SECRETARY II	1	29,736
0308	STAFF ASSISTANT	2	31,248
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		1,808
	SECTION TOTAL	10	368,228
	MANAGEMENT & OPERATIONS-3010		
9660	FIRST DEPUTY COMMISSIONER	1	59,400
2456	HEARING OFFICER-CONSUMER SERVICES	3	34,428
2455	SENIOR HEARING OFFICER-CONSUMER SERVICES	2	36,192
2492	SUPERVISING CONSUMER INVESTIGATOR	1	43,992
1171	APPLICATIONS DESIGNER	1	34,428
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	48,096
0833	WORD PROCESSING OPERATOR I	1	19,188
0665	SENIOR DATA ENTRY OPERATOR	1	21,156
0632	DATA CONTROLLER	1	23,316
0430	CLERK III	1	22,224
0430	CLERK III	1	19,188
0313	ASSISTANT COMMISSIONER	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS	1	46,020
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
0301	ADMINISTRATIVE ASSISTANT I	1	20,136
0115	FISCAL MANAGER	1	41,904
0101	ACCOUNTANT I	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		1,793
	SECTION TOTAL	21	719,485
	CONSUMER PROTECTION-3015		
	GENERAL INVESTIGATIONS-4020		
9679	DEPUTY COMMISSIONER	1	66,684
2491	CONSUMER INVESTIGATOR II	1	34,428
2490	CONSUMER INVESTIGATOR I	1	31,248
2490	CONSUMER INVESTIGATOR I	1	28,332
2490	CONSUMER INVESTIGATOR I	1	26,964
0313	ASSISTANT COMMISSIONER	1	50,244
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		1,153
	SUB-SECTION TOTAL	7	263,485
	WEIGHTS & MEASURES-4025		
2492	SUPERVISING CONSUMER INVESTIGATOR	1	43,992
2492	SUPERVISING CONSUMER INVESTIGATOR	1	28,332
2491	CONSUMER INVESTIGATOR II	1	39,852
2491	CONSUMER INVESTIGATOR II	2	28,332
2490	CONSUMER INVESTIGATOR I	1	34,428
2490	CONSUMER INVESTIGATOR I	2	32,820
2490	CONSUMER INVESTIGATOR I	2	31,248
2490	CONSUMER INVESTIGATOR I	1	26,964
2490	CONSUMER INVESTIGATOR I	4	23,316
0664	DATA ENTRY OPERATOR	1	17,400
2426	SUPERVISING GAS METER INSPECTOR	1	26.55H
2425	GAS METER INSPECTOR	1	25.55H
	SCHEDULE SALARY ADJUSTMENTS		3,949
	SUB-SECTION TOTAL	18	579,265
	CODE ENFORCEMENT-4030		
2491	CONSUMER INVESTIGATOR II	1	37,992
2491	CONSUMER INVESTIGATOR II	1	34,428
2491	CONSUMER INVESTIGATOR II	1	29,736

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CONSUMER PROTECTION-3015 - CONTINUED		
	CODE ENFORCEMENT-4030 - CONTINUED		
2490	CONSUMER INVESTIGATOR I	1	26,964
2490	CONSUMER INVESTIGATOR I	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		2,753
	SUB-SECTION TOTAL	**5**	**157,589**
	SPECIAL INVESTIGATIONS-4035		
2382	SANITARIAN I	2	25,716
2382	SANITARIAN I	2	24,432
0313	ASSISTANT COMMISSIONER	1	46,020
2491	CONSUMER INVESTIGATOR II	1	37,992
2491	CONSUMER INVESTIGATOR II	1	36,192
2491	CONSUMER INVESTIGATOR II	1	32,820
2490	CONSUMER INVESTIGATOR I	1	31,248
2490	CONSUMER INVESTIGATOR I	1	25,716
0415	INQUIRY AIDE III	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		2,982
	SUB-SECTION TOTAL	**11**	**338,982**
	LICENSE ADMINISTRATION-4040		
2490	CONSUMER INVESTIGATOR I	1	31,248
2490	CONSUMER INVESTIGATOR I	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		1,124
	SUB-SECTION TOTAL	**2**	**59,336**
	SECTION TOTAL	**43**	**1,398,657**
	PUBLIC VEHICLE OPERATIONS-3030		
2491	CONSUMER INVESTIGATOR II	1	39,852
2492	SUPERVISING CONSUMER INVESTIGATOR	1	43,992
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT	1	46,020
1746	PROGRAM SPECIALIST II	1	34,428
1651	OFFICE ADMINISTRATOR	1	37,992
1274	PUBLIC VEHICLE INSPECTOR	2	32,820
1274	PUBLIC VEHICLE INSPECTOR	1	31,248
1274	PUBLIC VEHICLE INSPECTOR	3	29,736
1274	PUBLIC VEHICLE INSPECTOR	2	26,964
1274	PUBLIC VEHICLE INSPECTOR	2	25,716
1171	APPLICATIONS DESIGNER	1	28,332
0809	EXECUTIVE SECRETARY I	1	23,316
0631	SENIOR DATA CONTRDLLER	1	28,332
0430	CLERK III	1	24,432
0430	CLERK III	1	22,224
0430	CLERK III	1	21,156
0430	CLERK III	1	19,188
0429	CLERK II	1	16,608
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	31,248
0313	ASSISTANT COMMISSIONER	1	50,244
0115	FISCAL MANAGER	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		9,420
	SECTION TOTAL	**26**	**814,260**

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CONSUMER AFFAIRS-3035		
7102	DISPATCH CLERK	1	22,224
2490	CONSUMER INVESTIGATOR I	1	36,192
2490	CONSUMER INVESTIGATOR I	1	34,428
2478	DIRECTOR OF CONSUMER AFFAIRS	1	52,452
1746	PROGRAM SPECIALIST II	1	34,428
1746	PROGRAM SPECIALIST II	1	31,248
0810	EXECUTIVE SECRETARY II	1	28,332
0432	SUPERVISING CLERK	1	25,716
0430	CLERK III	1	23,316
0430	CLERK III	2	19,188
0308	STAFF ASSISTANT	1	48,096
0303	ADMINISTRATIVE ASSISTANT III	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		4,115
	SECTION TOTAL	**13**	**420,827**
	TARGET PROSECUTIONS-3040		
2491	CONSUMER INVESTIGATOR II	2	34,428
2491	CONSUMER INVESTIGATOR II	1	28,332
2490	CONSUMER INVESTIGATOR I	1	31,248
2490	CONSUMER INVESTIGATOR I	1	26,964
2490	CONSUMER INVESTIGATOR I	1	24,432
0313	ASSISTANT COMMISSIONER	1	39,852
0308	STAFF ASSISTANT	1	39,852
0308	STAFF ASSISTANT	1	36,192
	SCHEDULE SALARY ADJUSTMENTS		2,217
	SECTION TOTAL	**9**	**297,945**
	DIVISION TOTAL	**122**	**4,018,382**
	LESS TURNOVER		**134,670**
	TOTAL		**$ 3,884,712**

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,117,210
.0015	SCHEDULE SALARY ADJUSTMENTS	18,069
.0020	OVERTIME	5,000
*2005.0000	**FOR PERSONAL SERVICES**	**2,140,279**
.0130	POSTAGE	73,780
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,069,480
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	5,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	15,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	60,350
.0152	ADVERTISING	7,500
.0153	PROMOTIONS	35,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	6,240
.0157	RENTAL OF EQUIPMENT AND SERVICES	8,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	15,640
.0169	TECHNICAL MEETING COSTS	6,850
.0178	FREIGHT AND EXPRESS CHARGES	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES	1,800
.0190	TELEPHONE-CENTREX BILLING	20,800
.0191	TELEPHONE-RELOCATIONS CHARGES	3,500
*2005.0100	**FOR CONTRACTUAL SERVICES**	**1,337,540**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,400
.0245	REIMBURSEMENT TO TRAVELERS	8,200
.0270	LOCAL TRANSPORTATION	1,850
*2005.0200	**FOR TRAVEL**	**12,450**
.0316	GAS-BOTTLED AND PROPANE	100
.0330	FOOD	2,000
.0340	MATERIAL AND SUPPLIES	127,500
.0345	APPARATUS AND INSTRUMENTS	6,150
.0348	BOOKS AND RELATED MATERIALS	7,175
.0350	STATIONERY AND OFFICE SUPPLIES	22,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**164,925**
.0422	OFFICE MACHINES	5,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	8,000
*2005.0400	**FOR EQUIPMENT**	**13,000**
	***BUDGET LEVEL TOTAL**	**$ 3,668,194**

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	COMMISSIONER'S OFFICE-3005		
9722	COMMISSIONER OF ENVIRONMENT	1	$ 79,920
9679	DEPUTY COMMISSIONER	1	66,684
0810	EXECUTIVE SECRETARY II	1	28,332
0809	EXECUTIVE SECRETARY I	1	21,156
0729	INFORMATION COORDINATOR	1	41,904
0308	STAFF ASSISTANT	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		1,828
	SECTION TOTAL	6	269,560
	ENFORCEMENT-3015		
	ADMINISTRATION-4015		
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT	1	52,452
	SCHEDULE SALARY ADJUSTMENTS		564
	SUB-SECTION TOTAL	1	53,016
	ENGINEERING-4020		
2074	ENVIRONMENTAL ENGINEER I	1	46,020
2073	ENVIRONMENTAL ENGINEER II	1	39,852
0836	SENIOR TYPIST	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		146
	SUB-SECTION TOTAL	3	109,334
	INSPECTIONS-4025		
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	39,852
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	36,192
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	31,248
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	28,332
2077	SENIOR ENVIRONMENTAL INSPECTOR	2	36,192
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	32,820
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	31,248
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		992
	SUB-SECTION TOTAL	9	302,804
	SECTION TOTAL	13	465,154
	SOLID WASTE MANAGEMENT-3025		
0320	ASSISTANT TO THE COMMISSIONER	1	36,192
0313	ASSISTANT COMMISSIONER	1	65,424
0313	ASSISTANT COMMISSIONER	1	48,096
8124	RECYCLING COORDINATOR	1	41,904
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	57,312
0805	SECRETARY	1	20,136
0309	COORDINATOR OF SPECIAL PROJECTS	1	37,992
0308	STAFF ASSISTANT	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		5,348
	SECTION TOTAL	8	346,832
	NATURAL RESOURCES-3035		
	ADMINISTRATION-4035		
1572	CHIEF CONTRACT EXPEDITER	1	46,020
0313	ASSISTANT COMMISSIONER	1	50,244
	SCHEDULE SALARY ADJUSTMENTS		1,716
	SUB-SECTION TOTAL	2	97,980
	CONSERVATION-4045		
8290	DIRECTOR OF ENVIRONMENTAL SERVICES	1	50,244
2072	ENVIRONMENTAL SCIENTIST	1	50,244
	SCHEDULE SALARY ADJUSTMENTS		952
	SUB-SECTION TOTAL	2	101,440
	BEAUTIFICATION-4050		
0788	ASSISTANT DIRECTOR OF PUBLIC SERVICES	1	57,312
0313	ASSISTANT COMMISSIONER	1	59,880

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	NATURAL RESOURCES-3035 - CONTINUED		
	BEAUTIFICATION-4050 - CONTINUED		
	SUB-SECTION TOTAL	2	117,192
	NATURE CENTER-4055		
7906	PARK NATURALIST ASSISTANT	1	21,156
7901	PARK NATURALIST	1	36,192
7901	PARK NATURALIST	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		1,344
	SUB-SECTION TOTAL	3	93,120
	SECTION TOTAL	9	409,732
	ADMINISTRATIVE SERVICES-3040		
	ADMINISTRATION-4005		
1304	SUPERVISOR OF PERSONNEL SERVICES	1	41,904
0831	SUPERVISOR OF WORD PROCESSING	1	28,332
0313	ASSISTANT COMMISSIONER	1	52,452
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	1	32,820
0177	SUPERVISOR OF ACCOUNTS	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		1,340
	SUB-SECTION TOTAL	6	224,576
	SERVICES-4010		
1199	DATA PROCESSING COORDINATOR I	1	25,716
0428	CLERK I	2	15,876
	SUB-SECTION TOTAL	3	57,468
	SECTION TOTAL	9	282,044
	POLICY AND TECHNICAL SERVICES-3050		
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	37,992
1746	PROGRAM SPECIALIST II	1	34,428
1731	COORDINATOR OF PROGRAM SERVICES	1	50,244
0304	ASSISTANT TO COMMISSIONER	1	41,904
	SECTION TOTAL	4	164,568
	ENERGY-3060		
	LOCAL ENERGY PROGRAMS-4060		
3945	COORDINATOR OF ENERGY CONSERVATION	1	37,992
1459	DIRECTOR OF ENERGY MANAGEMENT	1	65,424
1405	CITY PLANNER V	2	46,020
0313	ASSISTANT COMMISSIONER	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		3,839
	SUB-SECTION TOTAL	5	261,899
	SECTION TOTAL	5	261,899
	DIVISION TOTAL	54	2,199,789
	LESS TURNOVER		64,510
	TOTAL		$ 2,135,279

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,751,470
.0015	SCHEDULE SALARY ADJUSTMENTS	11,758
.0020	OVERTIME	23,000
.0091	UNIFORM ALLOWANCE	16,000
*2005.0000	**FOR PERSONAL SERVICES**	**1,802,228**
.0130	POSTAGE	2,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,050
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,440
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	9,700
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	4,274
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,021
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	1,125
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,280
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	270
.0169	TECHNICAL MEETING COSTS	797
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES	1,200
.0190	TELEPHONE-CENTREX BILLING	19,400
*2005.0100	**FOR CONTRACTUAL SERVICES**	**56,957**
.0245	REIMBURSEMENT TO TRAVELERS	3,200
*2005.0200	**FOR TRAVEL**	**3,200**
.0330	FOOD	24,000
.0338	LICENSE STICKERS, TAGS AND PLATES	40
.0340	MATERIAL AND SUPPLIES	73,000
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	42,000
.0350	STATIONERY AND OFFICE SUPPLIES	5,000
.0360	REPAIR PARTS AND MATERIALS	2,420
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**146,460**
.0410	EQUIPMENT FOR BUILDINGS	3,250
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	1,455
*2005.0400	**FOR EQUIPMENT**	**4,705**
	***BUDGET LEVEL TOTAL**	**$ 2,013,550**

Positions and Salaries

Code	Positions	No.	Rate
	ANIMAL CARE AND CONTROL-3005		
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE	1	$ 67,704
9633	MEMBER	8	
9632	CHAIRMAN	1	
7102	DISPATCH CLERK	2	24,432
7102	DISPATCH CLERK	1	23,316
3499	PAVILLION MAINTENANCE AIDE	1	21,156
3499	PAVILLION MAINTENANCE AIDE	3	20,136
3499	PAVILLION MAINTENANCE AIDE	7	19,188
3499	PAVILLION MAINTENANCE AIDE	4	18,252
3496	ANIMAL CONTROL OFFICER	5	31,248
3496	ANIMAL CONTROL OFFICER	3	29,736
3496	ANIMAL CONTROL OFFICER	3	28,332
3496	ANIMAL CONTROL OFFICER	5	26,964
3496	ANIMAL CONTROL OFFICER	3	25,716
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS	2	39,852
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS	2	37,992

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL	1	46,020
3492	VETERINARIAN ASSISTANT	1	26,964
3492	VETERINARIAN ASSISTANT	1	25,716
3491	ANIMAL CONTROL INSPECTOR	1	34,428
3491	ANIMAL CONTROL INSPECTOR	2	32,820
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	39,852
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	37,992
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	36,192
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	34,428
3313	SUPERVISING VETERINARIAN	1	65,424
3310	VETERINARIAN	2	59,880
1301	ADMINISTRATIVE SERVICES OFFICER I	1	37,992
0308	STAFF ASSISTANT	1	34,428
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0205	CASHIER	1	22,224
0205	CASHIER	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		11,758
	SECTION TOTAL	**60**	**1,821,274**
	DIVISION TOTAL	**60**	**1,821,274**
	LESS TURNOVER		**58,046**
	TOTAL		**$ 1,763,228**

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 412,260
.0015	SCHEDULE SALARY ADJUSTMENTS	3,885
*2005.0000	**FOR PERSONAL SERVICES**	**416,145**
.0126	OFFICE CONVENIENCES	500
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	115,281
.0143	COURT REPORTING	29,603
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,400
.0150	PUBLICATIONS AND REPRODUCTIDN-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL DF THE DIRECTOR DF GRAPHICS AND REPRODUCTION CENTER	4,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	3,333
.0157	RENTAL OF EQUIPMENT AND SERVICES	7,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	250
.0186	TELEPHONE-EQUIPMENT CHARGES	480
.0190	TELEPHONE-CENTREX BILLING	4,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**169,847**
.0245	REIMBURSEMENT TO TRAVELERS	1,200
*2005.0200	**FOR TRAVEL**	**1,200**
.0350	STATIONERY AND OFFICE SUPPLIES	3,500
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**3,500**
	***BUDGET LEVEL TOTAL**	**$ 590,692**

Positions and Salaries

Code	Positions	No.	Rate
	LOCAL LIQUOR CONTROL COMMISSIONER-3005		
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION	1	$ 77,616
2976	EXECUTIVE ASSISTANT	1	75,924
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS	1	34,428
1237	LICENSE CLERK IN CHARGE	1	37,992
0810	EXECUTIVE SECRETARY II	1	28,332
0805	SECRETARY	1	28,332
0308	STAFF ASSISTANT	1	31,248
0305	ASSISTANT TO THE DIRECTOR	1	39,852
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		3,885
	SECTION TOTAL	**10**	**416,145**
	DIVISION TOTAL	**10**	**$ 416,145**

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 68,820
.0015	SCHEDULE SALARY ADJUSTMENTS	
.0025	VACATION RELIEF	2,080
*2005.0000	**FOR PERSONAL SERVICES**	**70,900**
.0130	POSTAGE	250
.0143	COURT REPORTING	30,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	700
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,000
.0190	TELEPHONE-CENTREX BILLING	1,500
*2005.0100	**FOR CONTRACTUAL SERVICES**	**33,950**
.0340	MATERIAL AND SUPPLIES	1,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**1,000**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	485
*2005.0400	**FOR EQUIPMENT**	**485**
	***BUDGET LEVEL TOTAL**	$ 106,335

Positions and Salaries

Code	Positions	No.	Rate
	LIQUOR LICENSE REVOCATION APPEALS-3005		
9690	MEMBER, LICENSE APPEAL COMMISSION	480H	$ 75.00H
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
	VACATION RELIEF		2,080
	SECTION TOTAL	**1**	**70,900**
	DIVISION TOTAL	**1**	**$ 70,900**

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 304,412
.0015	SCHEDULE SALARY ADJUSTMENTS	1,017
*2005.0000	**FOR PERSONAL SERVICES**	**305,429**
.0126	OFFICE CONVENIENCES	210
.0130	POSTAGE	11,414
.0140	PROFESSIONAL AND TECHNICAL SERVICES	400
.0143	COURT REPORTING	100
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,200
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	50
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	6,648
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	4,272
.0157	RENTAL OF EQUIPMENT AND SERVICES	635
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,512
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	350
.0169	TECHNICAL MEETING COSTS	300
.0186	TELEPHONE-EQUIPMENT CHARGES	1,980
.0190	TELEPHONE-CENTREX BILLING	6,900
*2005.0100	**FOR CONTRACTUAL SERVICES**	**37,971**
.0245	REIMBURSEMENT TO TRAVELERS	1,200
.0270	LOCAL TRANSPORTATION	529
*2005.0200	**FOR TRAVEL**	**1,729**
.0340	MATERIAL AND SUPPLIES	2,327
.0348	BOOKS AND RELATED MATERIALS	200
.0350	STATIONERY AND OFFICE SUPPLIES	2,388
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**4,915**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	2,370
*2005.0400	**FOR EQUIPMENT**	**2,370**
	***BUDGET LEVEL TOTAL**	$ 352,414

100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

Code	Positions	No.		Rate
	ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR	1	$	55,548
9684	DEPUTY DIRECTOR	1		46,020
2922	RESEARCH ANALYST	1,000H		14.12H
2922	RESEARCH ANALYST	1,800H		13.42H
1659	LEGAL COUNSEL-BOARD OF ETHICS	1		41,904
1301	ADMINISTRATIVE SERVICES OFFICER I	1		36,192
0832	WORD PROCESSING OPERATOR II	1		23,316
0308	STAFF ASSISTANT	1		36,192
0302	ADMINISTRATIVE ASSISTANT II	1		26,964
	SCHEDULE SALARY ADJUSTMENTS			1,017
	SECTION TOTAL	7		305,429
	DIVISION TOTAL	7	$	305,429

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable tv franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 663,504
.0015	SCHEDULE SALARY ADJUSTMENTS	8,588
.0050	STIPENDS	80,000
*2005.0000	**FOR PERSONAL SERVICES**	**752,092**
.0130	POSTAGE	2,500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,610
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,750
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	973
.0157	RENTAL OF EQUIPMENT AND SERVICES	554
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,069
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,294
.0179	MESSENGER SERVICE	500
.0186	TELEPHONE-EQUIPMENT CHARGES	270
.0190	TELEPHONE-CENTREX BILLING	10,500
*2005.0100	**FOR CONTRACTUAL SERVICES**	**28,020**
.0348	BOOKS AND RELATED MATERIALS	250
.0350	STATIONERY AND OFFICE SUPPLIES	6,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**6,250**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	100
*2005.0400	**FOR EQUIPMENT**	**100**
	***BUDGET LEVEL TOTAL**	$ 786,462

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Positions	No.		Rate
	CABLE COMMUNICATIONS ADMINISTRATION-3005			
9845	CABLE COMMISSIONER	4	$	
9771	CABLE ADMINISTRATOR	1		75,000
0706	ASSISTANT CABLE ADMINISTRATOR	1		68,952
6144	ENGINEERING TECHNICIAN V	1		36,192
6144	ENGINEERING TECHNICIAN V	1		34,428
5630	COORDINATING ENGINEER I	1		62,604
3894	DIRECTOR OF PLANNING	1		50,244
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION	1		41,904
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST	2		32,820
0832	WORD PROCESSING OPERATOR II	1		26,964
0729	INFORMATION COORDINATOR	1		43,992
0345	CONTRACTS COORDINATOR	2		48,096
0303	ADMINISTRATIVE ASSISTANT III	1		34,428
0302	ADMINISTRATIVE ASSISTANT II	1		26,964
	SCHEDULE SALARY ADJUSTMENTS			8,588
	SECTION TOTAL	**15**		**672,092**
	DIVISION TOTAL	**15**	**$**	**672,092**

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

The Commissioner has supervision of cleaning of pubic ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,308,941
.0015	SCHEDULE SALARY ADJUSTMENTS	4,193
.0038	WORK STUDY/CO-OP EDUCATION	12,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	5,000
*2005.0000	**FOR PERSONAL SERVICES**	1,330,134
.0126	OFFICE CONVENIENCES	4,500
.0130	POSTAGE	11,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	24,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,600
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	7,780
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	25,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	14,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	500
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,583
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,400
.0169	TECHNICAL MEETING COSTS	8,750
.0179	MESSENGER SERVICE	1,250
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	10,000
.0190	TELEPHONE-CENTREX BILLING	57,500
.0191	TELEPHONE-RELOCATIONS CHARGES	2,500
*2005.0100	**FOR CONTRACTUAL SERVICES**	178,663
.0245	REIMBURSEMENT TO TRAVELERS	5,000
*2005.0200	**FOR TRAVEL**	5,000
.0340	MATERIAL AND SUPPLIES	3,000
.0348	BOOKS AND RELATED MATERIALS	2,220
.0350	STATIONERY AND OFFICE SUPPLIES	8,600
*2005.0300	**FOR COMMODITIES AND MATERIALS**	13,820
.0422	OFFICE MACHINES	400
.0440	MACHINERY AND EQUIPMENT	500
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	49,000
*2005.0400	**FOR EQUIPMENT**	49,900
	***BUDGET LEVEL TOTAL**	$ 1,577,517

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-DEPARTMENTAL-3004		
	OFFICE OF THE COMMISSIONER-4000		
9675	COMMISSIONER OF STREETS AND SANITATION..	1	$ 98,316
9679	DEPUTY COMMISSIONER.....	1	77,304
9660	FIRST DEPUTY COMMISSIONER.....	1	93,576
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,852
0216	MANAGER OF CUSTOMER SERVICES.....	1	52,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,610
	SUB-SECTION TOTAL.....	5	363,110
	LEGAL SERVICES-DEPARTMENTAL-4001		
0313	ASSISTANT COMMISSIONER.....	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	36,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,316
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	4	164,862
	ADMINISTRATIVE SUPPORT-4002		
0810	EXECUTIVE SECRETARY II.....	1	37,992
0809	EXECUTIVE SECRETARY I.....	1	28,332
0430	CLERK III.....	1	26,964
0387	DIRECTOR OF STAFF SERVICES.....	1	59,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,452
	SUB-SECTION TOTAL.....	5	205,620
	SECTION TOTAL.....	14	733,592
	PLANNING AND MANAGEMENT-3006		
	BUDGET MANAGEMENT-4003		
9679	DEPUTY COMMISSIONER.....	1	71,532
0313	ASSISTANT COMMISSIONER.....	1	57,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		1,166
	SUB-SECTION TOTAL.....	4	180,902
	PROGRAM ANALYSIS-4004		
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,428
0152	DIRECTOR OF FINANCIAL CONTROLS.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		571
	SUB-SECTION TOTAL.....	2	83,095
	SECTION TOTAL.....	6	263,997
	RESEARCH / POLICY DEVELOPMENT-3007		
	POLICY DEVELOPMENT-4007		
9679	DEPUTY COMMISSIONER.....	1	73,692
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	37,992
0805	SECRETARY.....	1	29,736
0308	STAFF ASSISTANT.....	1	32,820
	SUB-SECTION TOTAL.....	4	174,240
	SECTION TOTAL.....	4	174,240

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	COMMUNITY SERVICES-3008		
	MEDIA RELATIONS-4009		
0705	DIRECTOR PUBLIC AFFAIRS	1	52,452
	SUB-SECTION TOTAL	**1**	**52,452**
	COMMUNITY OUTREACH-4010		
9679	DEPUTY COMMISSIONER	1	69,468
2971	PROGRAM COORDINATOR OF CITIZENS COMPLAINTS	1	41,904
0737	INFORMATION REPRESENTATIVE IV	1	41,904
	SUB-SECTION TOTAL	**3**	**153,276**
	SECTION TOTAL	**4**	**205,728**
	DIVISION TOTAL	**28**	**1,377,557**
	LESS TURNOVER		**64,423**
	TOTAL		**$ 1,313,134**

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION

81/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,475,839
.0012	CONTRACT WAGE INCREMENT-PR	5,148
.0015	SCHEDULE SALARY ADJUSTMENTS	14,828
.0020	OVERTIME	18,426
.0038	WORK STUDY/CO-OP EDUCATION	24,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	2,500
*2006.0000	**FOR PERSONAL SERVICES**	**2,540,741**
.0126	OFFICE CONVENIENCES	9,350
.0130	POSTAGE	20,325
.0140	PROFESSIONAL AND TECHNICAL SERVICES	226,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	6,122
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	24,200
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	25,175
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,596
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	36,671
.0162	REPAIR MAINTENANCE OF EQUIPMENT	34,447
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,235
.0169	TECHNICAL MEETING COSTS	2,175
.0186	TELEPHONE-EQUIPMENT CHARGES	2,500
.0190	TELEPHONE-CENTREX BILLING	17,250
.0191	TELEPHONE-RELOCATIONS CHARGES	4,000
*2006.0100	**FOR CONTRACTUAL SERVICES**	**414,046**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	20,000
*2006.0200	**FOR TRAVEL**	**20,000**
.0319	CLOTHING	3,500
.0340	MATERIAL AND SUPPLIES	7,000
.0348	BOOKS AND RELATED MATERIALS	3,600
.0350	STATIONERY AND OFFICE SUPPLIES	36,950
*2006.0300	**FOR COMMODITIES AND MATERIALS**	**51,050**
.0422	OFFICE MACHINES	1,548
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	5,300
*2006.0400	**FOR EQUIPMENT**	**6,848**
	***BUDGET LEVEL TOTAL**	**$ 3,032,685**

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	PERSONNEL ADMINISTRATION-3009		
	PERSONNEL POLICY-4012		
0313	ASSISTANT COMMISSIONER	1	$ 65,424
1331	EMPLOYEE RELATIONS SUPERVISOR	1	62,604
1304	SUPERVISOR OF PERSONNEL SERVICES	1	46,020
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		1,793
	SUB-SECTION TOTAL	**4**	**207,089**
	PERSONNEL SERVICES-4013		
1341	PERSONNEL ASSISTANT II	2	20,136
1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,992
0515	DIRECTOR OF SPECIAL SERVICES	1	65,424
0415	INQUIRY AIDE III	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		2,166
	SUB-SECTION TOTAL	**5**	**171,570**
	PAYROLL SERVICES-4014		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	54,840
0664	DATA ENTRY OPERATOR	1	21,156
0175	FIELD PAYROLL AUDITOR	6	34,428
0175	FIELD PAYROLL AUDITOR	1	32,820
0175	FIELD PAYROLL AUDITOR	1	31,248
0175	FIELD PAYROLL AUDITOR	1	29,736
0169	CHIEF TIMEKEEPER	2	46,020
	SCHEDULE SALARY ADJUSTMENTS		4,685
	SUB-SECTION TOTAL	**13**	**473,093**
	SECTION TOTAL	**22**	**851,752**
	FINANCIAL ADMINISTRATION-3010		
	ACCOUNTING SERVICES-4015		
9679	DEPUTY COMMISSIONER	1	67,440
0313	ASSISTANT COMMISSIONER	1	62,604
0809	EXECUTIVE SECRETARY I	1	26,964
0432	SUPERVISING CLERK	1	39,852
0429	CLERK II	1	19,188
0308	STAFF ASSISTANT	1	36,192
0308	STAFF ASSISTANT	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
0190	ACCOUNTING TECHNICIAN II	1	34,428
0190	ACCOUNTING TECHNICIAN II	2	32,820
0185	MANAGER OF ACCOUNTING	1	43,992
6324	LABORER (AS TRUCK LOADER)	1	15.37H
	SCHEDULE SALARY ADJUSTMENTS		3,706
	SUB-SECTION TOTAL	**13**	**491,505**
	CONTRACT SERVICES-4016		
1191	CONTRACT ADMINISTRATOR	1	54,840
0380	DIRECTOR OF ADMINISTRATION I	1	50,244
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		1,211
	SUB-SECTION TOTAL	**3**	**140,723**
	MANAGEMENT INFORMATION SYSTEMS-4017		
2902	CHIEF RESEARCH ANALYST	1	37,992
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		146
	SUB-SECTION TOTAL	**2**	**92,978**
	OFFICE SUPPORT SERVICES-4181		
1811	STOREKEEPER	1	21,156
0381	DIRECTOR OF ADMINISTRATION II	1	57,312
0190	ACCOUNTING TECHNICIAN II	1	31,248
	SUB-SECTION TOTAL	**3**	**109,716**
	SECTION TOTAL	**21**	**834,922**

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	FACILITY MANAGEMENT-3011		
9679	DEPUTY COMMISSIONER	1	70,812
5630	COORDINATING ENGINEER I	1	66,684
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	66,684
0308	STAFF ASSISTANT	1	29,736
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
9411	CONSTRUCTION LABORER	4	18.75H
7741	OPERATING ENGINEER,GROUP C	1	22.99H
4301	CARPENTER	3	22.35H
	SCHEDULE SALARY ADJUSTMENTS		1,121
	SECTION TOTAL	**13**	**602,967**
	ADMINISTRATIVE ADJUDICATION-3012		
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.	1	43,992
0308	STAFF ASSISTANT	1	37,992
0104	ACCOUNTANT IV	1	46,020
	SECTION TOTAL	**3**	**128,004**
	SAFETY & TRAINING-3013		
6123	SAFETY DIRECTDR	1	50,244
0431	CLERK IV	1	28,332
0313	ASSISTANT COMMISSIONER	1	67,440
0313	ASSISTANT COMMISSIONER	1	48,096
6324	LABORER (AS TRUCK LOADER)	1	15.37H
	SECTION TOTAL	**5**	**225,467**
	MTD ALLOCATION-3400		
7183	MOTOR TRUCK DRIVER	1	18.60H
	SECTION TOTAL	**1**	**37,944**
	DIVISION TOTAL	**65**	**2,681,056**
	LESS TURNOVER		**190,389**
	TOTAL		**$ 2,490,667**

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$66,956,000
.0012	CONTRACT WAGE INCREMENT-PR	1,234,813
.0015	SCHEDULE SALARY ADJUSTMENTS	123,559
.0020	OVERTIME	4,263,340
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	1,200,000
*2020.0000	**FOR PERSONAL SERVICES**	73,777,712
.0130	POSTAGE	5,993
.0140	PROFESSIONAL AND TECHNICAL SERVICES	4,070,354
.0148	TESTING AND INSPECTING	16,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	24,400
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	52,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	32,800
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	27,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	118,310
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	20,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	300,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,458,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	4,000
.0185	WASTE DISPOSAL SERVICES	44,429,250
.0186	TELEPHONE-EQUIPMENT CHARGES	900
.0190	TELEPHONE-CENTREX BILLING	163,000
.0191	TELEPHONE-RELOCATIONS CHARGES	15,000
*2020.0100	**FOR CONTRACTUAL SERVICES**	50,739,007
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	198,200
*2020.0200	**FOR TRAVEL**	198,200
.0340	MATERIAL AND SUPPLIES	950,000
.0350	STATIONERY AND OFFICE SUPPLIES	50,000
.0360	REPAIR PARTS AND MATERIALS	285,000
*2020.0300	**FOR COMMODITIES AND MATERIALS**	1,285,000
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	105,000
.0422	OFFICE MACHINES	3,200
.0440	MACHINERY AND EQUIPMENT	10,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	13,600
*2020.0400	**FOR EQUIPMENT**	131,800
	***BUDGET LEVEL TOTAL**	126,131,719

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	SANITATION ADMINISTRATION-3042		
	EXECUTIVE DIRECTION-4030		
9679	DEPUTY COMMISSIONER	1	$ 77,352
8182	DEPUTY GENERAL SUPERINTENDENT OF SANITATION	1	62,604
0809	EXECUTIVE SECRETARY I	1	21,156
0805	SECRETARY	1	23,316
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	66,684
0320	ASSISTANT TO THE COMMISSIONER	1	41,904
0313	ASSISTANT COMMISSIONER	1	70,080
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0303	ADMINISTRATIVE ASSISTANT III	2	28,332
	SCHEDULE SALARY ADJUSTMENTS		1,107
	SUB-SECTION TOTAL	**10**	**450,603**
	ADMINISTRATIVE SERVICES-4031		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	48,096
1301	ADMINISTRATIVE SERVICES OFFICER I	1	32,820
1174	PRINCIPAL APPLICATIONS DESIGNER	1	37,992
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	26,964
0665	SENIOR DATA ENTRY OPERATOR	1	23,316
0665	SENIOR DATA ENTRY OPERATOR	1	20,136
0381	DIRECTOR OF ADMINISTRATION II	1	46,020
0308	STAFF ASSISTANT	1	39,852
0308	STAFF ASSISTANT	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		5,679
	SUB-SECTION TOTAL	**9**	**310,611**
	FINANCIAL CONTROLS-4033		
1575	VOUCHER COORDINATOR	2	22,224
1572	CHIEF CONTRACT EXPEDITER	1	37,992
0303	ADMINISTRATIVE ASSISTANT III	2	29,736
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
6324	LABORER (AS TRUCK LOADER)	2	15.37H
	SCHEDULE SALARY ADJUSTMENTS		4,354
	SUB-SECTION TOTAL	**9**	**268,556**
	SECTION TOTAL	**28**	**1,029,770**
	GENERAL SUPPORT-3043		
	GRANTS MANAGEMENT-4038		
2902	CHIEF RESEARCH ANALYST	1	36,192
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		900
	SUB-SECTION TOTAL	**2**	**78,996**
	PROPERTY CONTROL-4040		
1819	CHIEF STOREKEEPER	1	32,820
1815	PRINCIPAL STOREKEEPER	1	29,736
1811	STOREKEEPER	1	23,316
6324	LABORER	2	15.37H
	SUB-SECTION TOTAL	**5**	**148,582**
	SECTION TOTAL	**7**	**227,578**
	CODE ENFORCEMENT-3047		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	62,604
7152	REFUSE COLLECTION COORDINATOR	6	36,192
1175	SENIOR OPERATIONS ANALYST	1	36,192
0664	DATA ENTRY OPERATOR	1	19,188
0664	DATA ENTRY OPERATOR	1	17,400
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		5,350
	SECTION TOTAL	**11**	**387,622**

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	SOLID WASTE COLLECTION-3050		
	SUPERVISORY & CLERICAL-4021		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	57,312
8175	DIVISION SUPERINTENDENT	1	67,440
8175	DIVISION SUPERINTENDENT	1	66,684
8175	DIVISION SUPERINTENDENT	1	57,312
8175	DIVISION SUPERINTENDENT	2	50,244
8173	WARD SUPERINTENDENT	2	66,684
8173	WARD SUPERINTENDENT	7	65,424
8173	WARD SUPERINTENDENT	3	62,604
8173	WARD SUPERINTENDENT	1	59,880
8173	WARD SUPERINTENDENT	1	57,312
8173	WARD SUPERINTENDENT	17	54,840
8173	WARD SUPERINTENDENT	5	52,452
8173	WARD SUPERINTENDENT	9	50,244
8173	WARD SUPERINTENDENT	7	48,096
8173	WARD SUPERINTENDENT	2	46,020
7152	REFUSE COLLECTION COORDINATOR	9	43,992
7152	REFUSE COLLECTION COORDINATOR	30	41,904
7152	REFUSE COLLECTION COORDINATOR	20	39,852
7152	REFUSE COLLECTION COORDINATOR	18	37,992
7152	REFUSE COLLECTION COORDINATOR	9	36,192
7152	REFUSE COLLECTION COORDINATOR	1	34,428
7152	REFUSE COLLECTION COORDINATOR	1	32,820
7152	REFUSE COLLECTION COORDINATOR	8	28,332
7146	SUPERVISOR OF FIELD SERVICES II	1	36,192
0416	WARD CLERK	6	32,820
0416	WARD CLERK	5	31,248
0416	WARD CLERK	5	29,736
0416	WARD CLERK	8	28,332
0416	WARD CLERK	5	26,964
0416	WARD CLERK	11	23,316
0416	WARD CLERK	10	21,156
6324	LABORER	3	15.37H
	SCHEDULE SALARY ADJUSTMENTS		103,645
	SUB-SECTION TOTAL	**210**	**8,639,853**
	CONTAINERIZATION-4022		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	50,244
6324	LABORER (AS TRUCK LOADER)	6	15.37H
	SCHEDULE SALARY ADJUSTMENTS		1,125
	SUB-SECTION TOTAL	**7**	**239,498**
	REFUSE COLLECTION-4025		
7110	EQUIPMENT SERVICES COORDINATOR	1	59,880
7124	EQUIPMENT DISPATCHER	8	18.60H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)	1	3,488.00M
6324	LABORER (AS TRUCK LOADER)	874	15.37H
	SUB-SECTION TOTAL	**884**	**27,809,383**
	BULK COLLECTION-4026		
6324	LABORER (AS TRUCK LOADER)	43	15.37H
	SUB-SECTION TOTAL	**43**	**1,348,256**
	RECYCLING COLLECTIONAL-4027		
6324	LABORER	17	15.37H
	SUB-SECTION TOTAL	**17**	**533,032**
	COMPOST COLLECTION-4028		
6324	LABORER	170,000H	15.37H
	SUB-SECTION TOTAL		**2,612,900**
	TIRE COLLECTION-4029		
6324	LABORER	7	15.37H
	SUB-SECTION TOTAL	**7**	**219,484**

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	SOLID WASTE COLLECTION-3050 - CONTINUED		
	SECTION TOTAL	1,168	41,402,406
	SOLID WASTE DISPOSAL-3058		
	SUPERVISORY & CLERICAL-4032		
7152	REFUSE COLLECTION COORDINATOR	1	41,904
7152	REFUSE COLLECTION COORDINATOR	2	37,992
0380	DIRECTOR OF ADMINISTRATION I	1	41,904
0313	ASSISTANT COMMISSIONER	1	65,424
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		960
	SUB-SECTION TOTAL	6	270,168
	TRANSFER & LANDFILL-4037		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	54,840
8125	SUPERINTENDENT OF REFUSE DISPOSAL	1	54,840
0664	DATA ENTRY OPERATOR	1	22,224
9495	WEIGHMASTER	2	15.37H
8114	DUMP FOREMAN	5	2,900.00M
6324	LABORER (AS TRUCK LOADER)	16	15.37H
	SCHEDULE SALARY ADJUSTMENTS		194
	SUB-SECTION TOTAL	26	870,485
	INCINERATION-4042		
8126	PLANT MANAGER-FUEL PROCESSING	1	65,424
5614	CIVIL ENGINEER IV	1	54,840
1406	PLANNING ASSISTANT	1	25,716
9495	WEIGHMASTER	2	15.37H
7775	STATIONARY FIREMAN	13	18.11H
7747	CHIEF OPERATING ENGINEER	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER	7	26.64H
7743	OPERATING ENGINEER,GROUP A	4	24.22H
7741	OPERATING ENGINEER,GROUP C	11	22.99H
6676	FOREMAN OF MACHINISTS	1	23.50H
6674	MACHINIST	6	22.50H
6613	BOILER MAKER WELDER	2	23.55H
6324	LABORER (AS TRUCK LOADER)	18	15.37H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	24.65H
5035	ELECTRICAL MECHANIC	12	23.15H
4776	FOREMAN OF STEAMFITTERS	1	26.55H
4774	STEAMFITTER	6	24.55H
4754	PLUMBER	1	23.52H
4634	PAINTER	1	21.20H
4505	ASBESTOS WORKER	1	22.25H
	SCHEDULE SALARY ADJUSTMENTS		245
	SUB-SECTION TOTAL	91	3,935,898
	PATHOLOGICAL INCINERATION-4043		
7775	STATIONARY FIREMAN	2	18.11H
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	26.64H
6324	LABORER (AS TRUCK LOADER)	2	15.37H
	SUB-SECTION TOTAL	5	190,945
	SECTION TOTAL	128	5,267,294
	LOT CLEANING-3061		
6324	LABORER	6	15.37H
	SECTION TOTAL	6	188,129

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	The following employees as needed are authorized to be employed when requsted by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.		
	TEMPORARY HELP-3065		
7183	MOTOR TRUCK DRIVER.....		18.60H
6324	LABORER.....		15.37H
	SECTION TOTAL.....		
	MTD ALLOCATION-3401		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	3	19.90H
7185	FOREMAN OF MOTDR TRUCK DRIVERS.....	17	19.25H
7183	MOTOR TRUCK DRIVER.....	5	19.05H
7183	MOTOR TRUCK DRIVER.....	523	18.60H
7183	MOTOR TRUCK DRIVER.....	18,480H	18.60H
	SECTION TOTAL.....	**548**	**21,172,128**
	DIVISION TOTAL.....	**1,896**	**69,674,927**
	LESS TURNOVER.....		**2,595,368**
	TOTAL.....		**$67,079,559**

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

81/1020 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,512,016
.0012	CONTRACT WAGE INCREMENT-PR	49,764
.0015	SCHEDULE SALARY ADJUSTMENTS	10,822
.0020	OVERTIME	32,333
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	18,000
***2025.0000**	**FOR PERSONAL SERVICES**	**3,622,935**
.0126	OFFICE CONVENIENCES	3,000
.0130	POSTAGE	300
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	34,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	11,900
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,060
.0169	TECHNICAL MEETING COSTS	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,000
.0185	WASTE DISPOSAL SERVICES	335,680
.0190	TELEPHONE-CENTREX BILLING	15,500
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000
***2025.0100**	**FOR CONTRACTUAL SERVICES**	**415,540**
.0229	*TRANSPORTATION AND EXPENSE ALLOWANCE*	*22,300*
***2025.0200**	**FOR TRAVEL**	**22,300**
.0340	MATERIAL AND SUPPLIES	120,066
.0350	STATIONERY AND OFFICE SUPPLIES	5,000
***2025.0300**	**FOR COMMODITIES AND MATERIALS**	**125,066**
.0422	OFFICE MACHINES	1,000
***2025.0400**	**FOR EQUIPMENT**	**1,000**
	***BUDGET LEVEL TOTAL**	**$ 4,186,841**

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3071		
	ADMINISTRATION & GENERAL SUPPORT-4170		
9679	DEPUTY COMMISSIONER	1	$ 69,468
8102	DIRECTOR OF RODENT CONTROL SERVICES	1	57,312
2365	RODENT CONTROL OFFICER	1	54,840
1741	SUPERVISOR OF PROGRAM SERVICES	1	52,452
1199	DATA PROCESSING COORDINATOR I	1	29,736
0809	EXECUTIVE SECRETARY I	1	29,736
0430	CLERK III	1	19,188
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	62,604
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
0164	SUPERVISING TIMEKEEPER	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		3,553
	SUB-SECTION TOTAL	12	495,721
	WAREHOUSE OPERATIONS-4171		
3525	COMMUNITY AIDE III	1	29,736
6324	LABORER	2	15.37H
	SUB-SECTION TOTAL	3	92,446
	CITIZEN REQUEST FOR SERVICE-4172		
0665	SENIOR DATA ENTRY OPERATOR	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		553
	SUB-SECTION TOTAL	1	22,777
	SECTION TOTAL	16	610,944
	VECTOR CONTROL-3072		
	VECTOR SERVICES-4173		
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL	1	41,904
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL	1	37,992
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL	1	36,192
8165	DISTRICT SUPERVISOR OF RODENT CONTROL	2	46,020
8165	DISTRICT SUPERVISOR OF RODENT CONTROL	3	31,248
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES	1	41,904
3525	COMMUNITY AIDE III	5	29,736
3525	COMMUNITY AIDE III	1	28,332
3523	COMMUNITY AIDE I	1	21,156
1747	PROGRAM SPECIALIST III	1	39,852
0430	CLERK III	1	22,224
0430	CLERK III	3	19,188
0308	STAFF ASSISTANT	1	37,992
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
6324	LABORER	34	15.37H
	SCHEDULE SALARY ADJUSTMENTS		5,025
	SUB-SECTION TOTAL	57	1,795,096
	SECTION TOTAL	57	1,795,096
	ELIMINATION OF CAUSATIVE-3073		
	COURT ORDERS-4176		
8165	DISTRICT SUPERVISOR OF RODENT CONTROL	1	39,852
6324	LABORER	6	15.37H
	SCHEDULE SALARY ADJUSTMENTS		1,691
	SUB-SECTION TOTAL	7	229,672
	GARAGE DEMOLITION-4177		
6324	LABORER	2	15.37H
	SUB-SECTION TOTAL	2	62,710

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ELIMINATION OF CAUSATIVE-3073 - CONTINUED		
	SECTION TOTAL	**9**	**292,382**
	DEAD ANIMAL RECOVERY-3074		
7124	EQUIPMENT DISPATCHER	1	18.60H
6324	LABORER	2	15.37H
	SECTION TOTAL	**3**	**100,654**
	MTD ALLOCATION-3402		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	2	18.85H
7183	MOTOR TRUCK DRIVER	21	18.60H
	SECTION TOTAL	**24**	**913,002**
	DIVISION TOTAL	**109**	**3,712,078**
	LESS TURNOVER		**189,240**
	TOTAL		**$ 3,522,838**

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.

81/1025

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$10,993,128
.0012	CONTRACT WAGE INCREMENT-PR	189,800
.0015	SCHEDULE SALARY ADJUSTMENTS	6,393
.0020	OVERTIME	390,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	415,000
*2030.0000	**FOR PERSONAL SERVICES**	**11,994,321**
.0125	OFFICE AND BUILDING SERVICES	1,500
.0130	POSTAGE	3,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	10,525
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,650
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	23,000
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	2,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	68,337
.0190	TELEPHONE-CENTREX BILLING	41,220
*2030.0100	**FOR CONTRACTUAL SERVICES**	**161,732**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	135,000
.0270	LOCAL TRANSPORTATION	200
*2030.0200	**FOR TRAVEL**	**135,200**
.0340	MATERIAL AND SUPPLIES	1,980,971
.0350	STATIONERY AND OFFICE SUPPLIES	17,500
*2030.0300	**FOR COMMODITIES AND MATERIALS**	**1,998,471**
.0423	COMMUNICATION DEVICES	80,000
*2030.0400	**FOR EQUIPMENT**	**80,000**
	***BUDGET LEVEL TOTAL**	**$14,369,724**

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3075		
9679	DEPUTY COMMISSIONER	1	$ 76,260
5048	GENERAL SUPERINTENDENT OF ELECTRICITY	1	65,424
1304	SUPERVISOR OF PERSONNEL SERVICES	1	48,096
0805	SECRETARY	1	28,332
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	67,440
0381	DIRECTOR OF ADMINISTRATION II	1	43,992
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		2,183
	SECTION TOTAL	7	364,547
	ELECTRICAL ENGINEERING SERVICES-3080		
6145	ENGINEERING TECHNICIAN VI	1	48,096
5818	ENGINEER OF ELECTRICITY	1	70,080
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL	1	39,852
1572	CHIEF CONTRACT EXPEDITER	1	48,096
1199	DATA PROCESSING COORDINATOR I	1	26,964
0832	WORD PROCESSING OPERATOR II	1	21,156
0665	SENIOR DATA ENTRY OPERATOR	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		4,210
	SECTION TOTAL	7	279,610

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

	STREET LIGHT MAINTENANCE-3086		
7175	SUPERINTENDENT OF GARAGE	1	54,840
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	2	59,880
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	62,604
9528	LABORER-(B OF E)	4	18.75H
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	26.64H
7633	HOISTING ENGINEER (CLASS I)	2	24.60H
5235	LOAD DISPATCHER	3	4,004.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN	2	4,307.33M
5086	STREET LIGHT REPAIRMAN	25	4,004.00M
5085	GENERAL FOREMAN OF LINEMEN	6	4,593.33M
5083	FOREMAN OF LINEMAN		24.85H
5083	FOREMAN OF LINEMAN	3	24.85H
5081	LINEMAN		23.10H
5081	LINEMAN	13	23.10H
5063	FOREMAN OF LAMP MAINTENANCE MEN	2	19.10H
5061	LAMP MAINTENANCE MAN		18.10H
5061	LAMP MAINTENANCE MAN	24	18.10H
	SECTION TOTAL	89	4,053,156
	TRAFFIC SIGNAL MAINTENANCE-3087		
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	59,880
9528	LABORER-(B OF E)	4	18.75H
7741	OPERATING ENGINEER,GROUP C	1	22.99H
7124	EQUIPMENT DISPATCHER	1	18.60H
5235	LOAD DISPATCHER	2	4,004.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN	1	4,307.33M
5087	TRAFFIC SIGNAL REPAIRMAN		4,004.00M
5087	TRAFFIC SIGNAL REPAIRMAN	15	4,004.00M
5085	GENERAL FOREMAN OF LINEMEN	2	4,593.33M
5083	FOREMAN OF LINEMAN	4	24.85H
5081	LINEMAN	9	23.10H

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	TRAFFIC SIGNAL MAINTENANCE-3087 - CONTINUED		
	SECTION TOTAL	**40**	**1,903,360**
	POLICE AND FIRE COMMUNICATIONS-3090		
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION	1	65,424
1195	DATA PROCESSING COORDINATOR III	1	46,020
9528	LABORER-(B OF E)	4	18.75H
6674	MACHINIST	4	22.50H
5085	GENERAL FOREMAN OF LINEMEN	3	4,593.33M
5083	FOREMAN OF LINEMAN	2	24.85H
5082	LINEMAN HELPER	4	17.97H
5081	LINEMAN	37	23.10H
5061	LAMP MAINTENANCE MAN	1	18.10H
5035	ELECTRICAL MECHANIC	4	23.15H
	SECTION TOTAL	**61**	**2,830,843**

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

	TEMPORARY HELP-3094		
8244	FOREMAN OF LABORERS		19.40H
7183	MOTOR TRUCK DRIVER		18.60H
7111	SERVICE DRIVER		11.26H
5235	LOAD DISPATCHER		4,004.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN		4,307.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN		4,307.33M
5087	TRAFFIC SIGNAL REPAIRMAN		4,004.00M
5086	STREET LIGHT REPAIRMAN		4,004.00M
5085	GENERAL FOREMAN OF LINEMEN		4,593.33M
5083	FOREMAN OF LINEMAN		24.85H
5081	LINEMAN		23.10H
5061	LAMP MAINTENANCE MAN		18.10H
	SECTION TOTAL		
	MTD ALLOCATION-3403		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	3	19.25H
7183	MOTOR TRUCK DRIVER	45	18.60H
	SECTION TOTAL	**48**	**1,825,290**
	DIVISION TOTAL	**252**	**11,256,806**
	LESS TURNOVER		**257,285**
	TOTAL		**$10,999,521**

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$20,328,018
.0012	CONTRACT WAGE INCREMENT-PR	244,920
.0015	SCHEDULE SALARY ADJUSTMENTS	23,965
.0020	OVERTIME	422,500
.0025	VACATION RELIEF	105,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	100,000
*2035.0000	**FOR PERSONAL SERVICES**	**21,224,403**
.0125	OFFICE AND BUILDING SERVICES	5,000
.0130	POSTAGE	1,500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,500
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	11,525
.0157	RENTAL OF EQUIPMENT AND SERVICES	251,640
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	20,100
.0160	REPAIR OR MAINTENANCE OF PROPERTY	40,000
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	117,525
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,600
.0190	TELEPHONE-CENTREX BILLING	56,000
*2035.0100	**FOR CONTRACTUAL SERVICES**	**520,390**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	75,000
*2035.0200	**FOR TRAVEL**	**75,000**
.0340	MATERIAL AND SUPPLIES	4,438,505
.0350	STATIONERY AND OFFICE SUPPLIES	15,712
*2035.0300	**FOR COMMODITIES AND MATERIALS**	**4,454,217**
.0422	OFFICE MACHINES	2,000
.0423	COMMUNICATION DEVICES	35,000
*2035.0400	**FOR EQUIPMENT**	**37,000**
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	10,000
*2035.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**10,000**
	***BUDGET LEVEL TOTAL**	**$26,321,010**

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	OPERATIONS SUPPORT-3095		
5848	SUPERINTENDENT OF CONSTRUCTION	1	$ 65,424
5048	GENERAL SUPERINTENDENT OF ELECTRICITY	2	54,840
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY	1	62,604
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY	1	41,904
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	2	59,880
5044	ASSISTANT SUPERINTENDENT OF LABORERS	1	52,452
1853	SUPERVISOR OF INVENTORY CONTROL III	1	39,852
1815	PRINCIPAL STOREKEEPER	1	21,156
1811	STOREKEEPER	1	24,432
1811	STOREKEEPER	2	17,400
0833	WORD PROCESSING OPERATOR I	1	23,316
0832	WORD PROCESSING OPERATOR II	1	24,432
0805	SECRETARY	2	21,156
0665	SENIOR DATA ENTRY OPERATOR	1	24,432
0432	SUPERVISING CLERK	1	29,736
0429	CLERK II	2	19,188
0429	CLERK II	1	18,252
0429	CLERK II	1	17,400
0301	ADMINISTRATIVE ASSISTANT I	1	21,156
0164	SUPERVISING TIMEKEEPER	1	26,964
9532	STORES LABORER	3	18.75H
9528	LABORER-(B OF E)	248,880H	18.75H
8244	FOREMAN OF LABORERS	5	19.40H
8243	GENERAL FOREMAN OF LABORERS	3	3,478.80M
7741	OPERATING ENGINEER,GROUP C	1	22.99H
7635	FOREMAN OF HOISTING ENGINEERS	1	25.35H
7633	HOISTING ENGINEER (CLASS I)	46,920H	24.60H
6674	MACHINIST	1	22.50H
6605	BLACKSMITH	2	23.55H
5085	GENERAL FOREMAN OF LINEMEN	12	4,593.33M
5083	FOREMAN OF LINEMAN	30	24.85H
5081	LINEMAN	246,840H	23.10H
4855	SHEET METAL WORKER	2	23.50H
4634	PAINTER	2	21.20H
4301	CARPENTER	2	22.35H
	VACATION RELIEF		105,000
	SCHEDULE SALARY ADJUSTMENTS		8,452
	SECTION TOTAL	**89**	**15,608,917**
	TRAFFIC SIGNAL CONSTRUCTION-3096		
5087	TRAFFIC SIGNAL REPAIRMAN	3	4,004.00M
	SECTION TOTAL	**3**	**144,144**
	MASTER SIGNAL AGREEMENT-3097		
5061	LAMP MAINTENANCE MAN	6	18.10H
	SECTION TOTAL	**6**	**221,544**
	FIRE ALARM CONSTRUCTION-3098		
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION	1	41,904
1809	ORDER FILLER	1	18,084
0805	SECRETARY	1	21,156
9528	LABORER-(B OF E)	3	18.75H
7183	MOTOR TRUCK DRIVER	3	18.60H
5083	FOREMAN OF LINEMAN	3	24.85H
5081	LINEMAN	9	23.10H
	SCHEDULE SALARY ADJUSTMENTS		1,325
	SECTION TOTAL	**21**	**887,249**
	CONSTRUCTION ENGINEERING-3100		
6145	ENGINEERING TECHNICIAN VI	2	48,096
6145	ENGINEERING TECHNICIAN VI	1	39,852

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
6145	ENGINEERING TECHNICIAN VI	1	37,992
6144	ENGINEERING TECHNICIAN V	1	43,992
6144	ENGINEERING TECHNICIAN V	2	41,904
6144	ENGINEERING TECHNICIAN V	1	37,992
6144	ENGINEERING TECHNICIAN V	1	36,192
6144	ENGINEERING TECHNICIAN V	1	34,428
6144	ENGINEERING TECHNICIAN V	3	32,820
6144	ENGINEERING TECHNICIAN V	1	29,736
6144	ENGINEERING TECHNICIAN V	1	28,332
6143	ENGINEERING TECHNICIAN IV	1	39,852
6143	ENGINEERING TECHNICIAN IV	1	37,992
6143	ENGINEERING TECHNICIAN IV	1	31,248
6143	ENGINEERING TECHNICIAN IV	2	28,332
6142	ENGINEERING TECHNICIAN III	1	28,332
6142	ENGINEERING TECHNICIAN III	2	25,716
6142	ENGINEERING TECHNICIAN III	1	24,432
6142	ENGINEERING TECHNICIAN III	1	21,156
6141	ENGINEERING TECHNICIAN II	2	17,400
5845	ENGINEER OF ELECTRICAL CONSTRUCTION	1	65,424
5816	ELECTRICAL DESIGN ENGINEER	1	69,696
5815	ELECTRICAL ENGINEER V	1	59,880
5814	ELECTRICAL ENGINEER IV	1	48,096
5813	ELECTRICAL ENGINEER III	1	43,992
5813	ELECTRICAL ENGINEER III	2	41,904
5812	ELECTRICAL ENGINEER II	1	39,852
5812	ELECTRICAL ENGINEER II	2	37,992
5812	ELECTRICAL ENGINEER II	1	36,192
5746	CARTOGRAPHER II	1	28,332
5616	SUPERVISING ENGINEER	1	65,424
5616	SUPERVISING ENGINEER	1	59,880
5616	SUPERVISING ENGINEER	1	54,840
1576	CHIEF VOUCHER EXPEDITER	1	34,428
0831	SUPERVISOR OF WORD PROCESSING	1	26,964
0831	SUPERVISOR OF WORD PROCESSING	1	23,316
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
0103	ACCOUNTANT III	1	32,820
5151	ELECTRICAL INSPECTOR	3	4,190.50M
	SCHEDULE SALARY ADJUSTMENTS		14,188
	SECTION TOTAL	**50**	**1,938,106**

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6145	ENGINEERING TECHNICIAN VI	31,248
6144	ENGINEERING TECHNICIAN V	28,332
6143	ENGINEERING TECHNICIAN IV	25,716
6142	ENGINEERING TECHNICIAN III	21,156
6141	ENGINEERING TECHNICIAN II	17,400
6140	ENGINEERING TECHNICIAN I	15,876
5815	ELECTRICAL ENGINEER V	43,992
5814	ELECTRICAL ENGINEER IV	39,852
5813	ELECTRICAL ENGINEER III	36,192
5812	ELECTRICAL ENGINEER II	32,820
5702	DRAFTSMANN II	21,156
5701	DRAFTSMANN I	17,400
0836	SENIOR TYPIST	15,876
0809	EXECUTIVE SECRETARY I	21,156
0805	SECRETARY	19,188
0430	CLERK III	17,400
0429	CLERK II	15,876
0308	STAFF ASSISTANT	28,332
0303	ADMINISTRATIVE ASSISTANT III	25,716
0302	ADMINISTRATIVE ASSISTANT II	21,156
0190	ACCOUNTING TECHNICIAN II	23,316
0189	ACCOUNTING TECHNICIAN I	19,188
0164	SUPERVISING TIMEKEEPER	23,316
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED)	19.40H
9528	LABORER-(B OF E)	19.02H
8244	FOREMAN OF LABORERS	19.40H
7775	STATIONARY FIREMAN	18.11H
7741	OPERATING ENGINEER,GROUP C	22.99H
7741	OPERATING ENGINEER,GROUP C	19.54H
7633	HOISTING ENGINEER (CLASS I)	24.60H
7633	HOISTING ENGINEER (CLASS II)	23.30H
7633	HOISTING ENGINEER (CLASS III)	21.65H
7631	HOISTING ENGINEER APPRENTICE	13.53H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	19.25H
7183	MDTOR TRUCK DRIVER	18.60H
7164	GARAGE ATTENDANT	15.10H
7164	GARAGE ATTENDANT	11.26H
7124	EQUIPMENT DISPATCHER	18.60H
6674	MACHINIST	22.50H
6607	FOREMAN OF BLACKSMITHS	25.30H
6605	BLACKSMITH	23.55H
6601	BLACKSMITH HELPER	23.55H
6327	WATCHMAN	10.59H
5235	LOAD DISPATCHER	4,004.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN	4,307.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN	4,307.33M
5087	TRAFFIC SIGNAL REPAIRMAN	4,004.00M
5086	STREET LIGHT REPAIRMAN	4,004.00M
5085	GENERAL FOREMAN OF LINEMEN	4,593.33M
5083	FOREMAN OF LINEMAN	24.85H
5082	LINEMAN HELPER	17.97H
5081	LINEMAN	23.10H
5063	FOREMAN OF LAMP MAINTENANCE MEN	19.10H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN)	18.35H
5061	LAMP MAINTENANCE MAN	18.10H
5035	ELECTRICAL MECHANIC	23.15H

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	TEMPORARY HELP-3105 - CONTINUED		
4855	SHEET METAL WORKER		23.50H
4634	PAINTER		21.20H
4435	CEMENT FINISHER		22.00H
4401	BRICKLAYER		22.28H
	SECTION TOTAL		
	MTD ALLOCATION-3404		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	3	19.25H
7183	MOTOR TRUCK DRIVER	112,200H	18.60H
	SECTION TOTAL	**3**	**2,204,730**
	DIVISION TOTAL	**172**	**21,004,690**
	LESS TURNOVER		**547,707**
	TOTAL		**$20,456,983**

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 8,703,863
.0012	CONTRACT WAGE INCREMENT-PR	89,856
.0015	SCHEDULE SALARY ADJUSTMENTS	152
.0020	OVERTIME	800,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	75,000
*2040.0000	**FOR PERSONAL SERVICES**	**9,668,871**
.0125	OFFICE AND BUILDING SERVICES	1,000
.0130	POSTAGE	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	3,500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,500
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	4,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	80,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500
.0169	TECHNICAL MEETING COSTS	500
.0190	TELEPHONE-CENTREX BILLING	58,900
.0191	TELEPHONE-RELOCATIONS CHARGES	10,000
*2040.0100	**FOR CONTRACTUAL SERVICES**	**166,900**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	33,000
*2040.0200	**FOR TRAVEL**	**33,000**
.0340	MATERIAL AND SUPPLIES	1,545,000
.0350	STATIONERY AND OFFICE SUPPLIES	5,000
*2040.0300	**FOR COMMODITIES AND MATERIALS**	**1,550,000**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	25,000
.0423	COMMUNICATION DEVICES	62,878
.0440	MACHINERY AND EQUIPMENT	5,000
*2040.0400	**FOR EQUIPMENT**	**92,878**
	***BUDGET LEVEL TOTAL**	**$11,511,648**

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3110		
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS	1	$ 67,440
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE	1	65,424
0430	CLERK III	1	24,432
0381	DIRECTOR OF ADMINISTRATION II	1	52,452
0303	ADMINISTRATIVE ASSISTANT III	1	46,020
0302	ADMINISTRATIVE ASSISTANT II	1	29,736
0189	ACCOUNTING TECHNICIAN I	1	25,716
0189	ACCOUNTING TECHNICIAN I	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		152
	SECTION TOTAL	8	335,804
	ELECTRICAL INSTALLATION, REPAIR-3116		
	MUNICIPAL BUILDING/BRIDGE CONTRUCTION-4080		
9528	LABORER-(B OF E)	3	18.75H
8244	FOREMAN OF LABORERS	1	19.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	3	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS	8	24.65H
5035	ELECTRICAL MECHANIC	53	23.15H
	SUB-SECTION TOTAL	68	3,222,768
	MUNICIPAL BUILDING SERVICES-4081		
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	4,532.67M
9528	LABORER-(B OF E)	1	18.75H
5040	FOREMAN OF ELECTRICAL MECHANICS	9	24.65H
5035	ELECTRICAL MECHANIC	52	23.15H
	SUB-SECTION TOTAL	64	3,055,360
	RADIO SERVICE AND DISPATCH-4082		
7126	CHIEF EQUIPMENT DISPATCHER	1	66,684
7127	EQUIPMENT DISPATCHER-IN CHARGE	2	19.25H
7124	EQUIPMENT DISPATCHER	18	18.60H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS	2	24.65H
5035	ELECTRICAL MECHANIC	12	23.15H
	SUB-SECTION TOTAL	36	1,548,892
	CITYWIDE TELEPHONE SERVICES-4083		
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,532.67M
5035	ELECTRICAL MECHANIC	15	23.15H
	SUB-SECTION TOTAL	16	762,782
	SECTION TOTAL	184	8,590,802

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528	LABORER-(B OF E)		18.75H
8244	FOREMAN OF LABORERS		19.40H
7183	MOTOR TRUCK DRIVER		18.60H
7124	EQUIPMENT DISPATCHER		18.60H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS		4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS		24.65H
5035	ELECTRICAL MECHANIC		23.15H
	SECTION TOTAL		

MTD ALLOCATION-3405

7183	MOTOR TRUCK DRIVER	4	18.60H
	SECTION TOTAL	**4**	**151,776**
	DIVISION TOTAL	**196**	**9,078,382**
	LESS TURNOVER		**374,367**
	TOTAL		**$ 8,704,015**

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 9,382,843
.0012	CONTRACT WAGE INCREMENT-PR	160,368
.0015	SCHEDULE SALARY ADJUSTMENTS	23,060
.0020	OVERTIME	200,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	50,000
*2060.0000	**FOR PERSONAL SERVICES**	**9,816,271**
.0125	OFFICE AND BUILDING SERVICES	1,000
.0130	POSTAGE	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	317,500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	7,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	7,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	24,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	61,550
.0160	REPAIR OR MAINTENANCE OF PROPERTY	58,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	16,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500
.0169	TECHNICAL MEETING COSTS	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,800
.0186	TELEPHONE-EQUIPMENT CHARGES	1,500
.0190	TELEPHONE-CENTREX BILLING	32,900
.0191	TELEPHONE-RELOCATIONS CHARGES	2,500
*2060.0100	**FOR CONTRACTUAL SERVICES**	**539,250**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	90,000
.0245	REIMBURSEMENT TO TRAVELERS	7,500
*2060.0200	**FOR TRAVEL**	**97,500**
.0314	FUEL OIL	2,500
.0340	MATERIAL AND SUPPLIES	702,567
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	3,200
.0350	STATIONERY AND OFFICE SUPPLIES	15,000
.0360	REPAIR PARTS AND MATERIALS	97,000
*2060.0300	**FOR COMMODITIES AND MATERIALS**	**820,267**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	4,500
.0422	OFFICE MACHINES	12,750
.0423	COMMUNICATION DEVICES	8,000
.0440	MACHINERY AND EQUIPMENT	27,940
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	3,600
*2060.0400	**FOR EQUIPMENT**	**56,790**
	***BUDGET LEVEL TOTAL**	**$11,330,078**

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3126		
9679	DEPUTY COMMISSIONER	1	$ 71,556
7945	CITY FORESTER	2	25,716
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	67,440
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	48,096
1341	PERSONNEL ASSISTANT II	1	23,316
1304	SUPERVISOR OF PERSONNEL SERVICES	1	57,312
1127	MANAGEMENT SYSTEMS SPECIALIST	1	37,992
0809	EXECUTIVE SECRETARY I	1	28,332
0805	SECRETARY	1	28,332
0805	SECRETARY	1	21,156
0664	DATA ENTRY OPERATOR	3	19,188
0664	DATA ENTRY OPERATOR	1	17,400
0430	CLERK III	1	23,316
0429	CLERK II	2	18,252
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	54,840
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
0190	ACCOUNTING TECHNICIAN II	1	26,964
0177	SUPERVISOR OF ACCOUNTS	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		4,651
	SECTION TOTAL	**22**	**723,451**
	FORESTRY SUPPORT-3128		
	OPERATIONAL SUPPORT-4047		
7947	PRINCIPAL CITY FORESTER	2	50,244
7945	CITY FORESTER	1	34,428
7945	CITY FORESTER	1	25,716
7945	CITY FORESTER	1	24,432
7927	ASSISTANT SUPERINTENDENT OF FORESTRY	1	46,020
7927	ASSISTANT SUPERINTENDENT OF FORESTRY	1	41,904
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	59,880
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	57,312
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	2	54,840
7916	FORESTRY SUPERVISOR	2	46,020
7916	FORESTRY SUPERVISOR	1	39,852
7916	FORESTRY SUPERVISOR	2	37,992
7915	ASSISTANT FORESTRY SUPERVISOR	2	39,852
7915	ASSISTANT FORESTRY SUPERVISOR	1	36,192
7915	ASSISTANT FORESTRY SUPERVISOR	1	34,428
0429	CLERK II	1	15,876
7973	TREE TRIMMER II	19	14.94H
7972	TREE TRIMMER I	12	14.21H
	SCHEDULE SALARY ADJUSTMENTS		15,868
	SUB-SECTION TOTAL	**52**	**1,816,739**
	WOOD DISPOSAL-4051		
8114	DUMP FOREMAN	1	2,900.00M
7973	TREE TRIMMER II	1	14.94H
7972	TREE TRIMMER I	4	14.21H
7124	EQUIPMENT DISPATCHER	1	18.60H
	SUB-SECTION TOTAL	**7**	**218,176**
	NURSERY OPERATIONS-4054		
7909	FLORICULTURALIST II	1	31,248
7973	TREE TRIMMER II	1	14.94H
7972	TREE TRIMMER I	5	14.21H
	SUB-SECTION TOTAL	**7**	**206,868**
	TRAINING AND SAFETY-4056		
3062	TRAINING AGENT II	1	36,192
3061	TRAINING AGENT I	3	32,820
3061	TRAINING AGENT I	2	31,248

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	FORESTRY SUPPORT-3128 - CONTINUED		
	TRAINING AND SAFETY-4056 - CONTINUED		
0836	SENIOR TYPIST	1	18,252
7973	TREE TRIMMER II	2	14.94H
	SCHEDULE SALARY ADJUSTMENTS		1,538
	SUB-SECTION TOTAL	9	277,893
	SECTION TOTAL	75	2,520,476
	FORESTRY OPERATIONS-3136		
	TREE REMOVAL-4061		
7973	TREE TRIMMER II	9	14.94H
7972	TREE TRIMMER I	15	14.21H
	SUB-SECTION TOTAL	24	709,124
	TREE TRIMMING-4063		
7973	TREE TRIMMER II	24	14.94H
7972	TREE TRIMMER I	38	14.21H
	SUB-SECTION TOTAL	62	1,833,021
	DISPOSAL OF NON PARKWAY DEBRIS-4067		
7972	TREE TRIMMER I	7	14.21H
	SUB-SECTION TOTAL	7	202,919
	SECTION TOTAL	93	2,745,064
	BEAUTIFICATION-3141		
	BOULEVARD MAINTENANCE-4073		
7945	CITY FORESTER	1	29,736
7926	SUPERINTENDENT OF FORESTRY	1	65,424
7973	TREE TRIMMER II	3	14.94H
7972	TREE TRIMMER I	8	14.21H
	SCHEDULE SALARY ADJUSTMENTS		1,003
	SUB-SECTION TOTAL	13	419,503
	TREE PLANTING-4074		
7972	TREE TRIMMER I	8	14.21H
	SUB-SECTION TOTAL	8	231,907
	SECTION TOTAL	21	651,410
	MTD ALLOCATION-3406		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	3	19.25H
7183	MOTOR TRUCK DRIVER	10	19.05H
7183	MOTOR TRUCK DRIVER	68	18.60H
	SECTION TOTAL	82	3,127,218
	DIVISION TOTAL	293	9,767,619
	LESS TURNOVER		361,716
	TOTAL		$ 9,405,903

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,807,931
.0012	CONTRACT WAGE INCREMENT-PR	63,336
.0015	SCHEDULE SALARY ADJUSTMENTS	2,728
.0020	OVERTIME	46,400
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	825,000
*2070.0000	**FOR PERSONAL SERVICES**	**5,745,395**
.0130	POSTAGE	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	25,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,700
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	14,100
.0157	RENTAL OF EQUIPMENT AND SERVICES	8,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT	29,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500
.0169	TECHNICAL MEETING COSTS	2,100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	3,600
.0186	TELEPHONE-EQUIPMENT CHARGES	2,500
.0190	TELEPHONE-CENTREX BILLING	41,000
.0191	TELEPHONE-RELOCATIONS CHARGES	34,500
*2070.0100	**FOR CONTRACTUAL SERVICES**	**172,100**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	16,200
*2070.0200	**FOR TRAVEL**	**16,200**
.0340	MATERIAL AND SUPPLIES	31,600
.0350	STATIONERY AND OFFICE SUPPLIES	7,000
*2070.0300	**FOR COMMODITIES AND MATERIALS**	**38,600**
.0422	OFFICE MACHINES	9,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	5,000
*2070.0400	**FOR EQUIPMENT**	**14,000**
	***BUDGET LEVEL TOTAL**	**$ 5,986,295**
	***DEPARTMENT TOTAL**	**204,447,518**

100-CORPORATE FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3212		
8288	DEPUTY COMMISSIONER OF STREETS AND SANITATION-LABOR	1	$ 73,668
7131	GENERAL SUPERINTENDENT OF LABOR	1	62,604
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR	1	62,604
1301	ADMINISTRATIVE SERVICES OFFICER I	1	31,248
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	67,440
0381	DIRECTOR OF ADMINISTRATION II	1	43,992
0380	DIRECTOR OF ADMINISTRATION I	1	46,020
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		2,728
	SECTION TOTAL	**8**	**414,736**
	EQUIPMENT SUPPORT SERVICES-3215		
	ENGINEER SUPPORT-4115		
7636	GENERAL FOREMAN OF HOISTING ENGINEERS	2	4,524.00M
7635	FOREMAN OF HOISTING ENGINEERS	9	25.35H
7633	HOISTING ENGINEER (CLASS I)	20	24.60H
7633	HOISTING ENGINEER (CLASS II)	58	23.30H
7633	HOISTING ENGINEER (CLASS III)	7	21.65H
	SUB-SECTION TOTAL	**96**	**4,643,700**
	SECTION TOTAL	**96**	**4,643,700**
	TEMPORARY HELP-3220		
	(OPEN LINE)-4150		
7633	HOISTING ENGINEER (CLASS II)		23.30H
7633	HOISTING ENGINEER (CLASS III)		21.65H
7183	MOTOR TRUCK DRIVER		18.60H
	SUB-SECTION TOTAL		
	SECTION TOTAL		
	DIVISION TOTAL	**104**	**5,058,436**
	LESS TURNOVER		**247,777**
	TOTAL		**$ 4,810,659**
	DEPARTMENT TOTAL	**3,115**	**133,611,551**
	LESS TURNOVER		**4,828,272**
	TOTAL		**128,783,279**

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 375,120
.0015	SCHEDULE SALARY ADJUSTMENTS	2,478
*2005.0000	**FOR PERSONAL SERVICES**	377,598
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	5,000
.0150	AND REPRODUCTION CENTER	5,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000
.0169	TECHNICAL MEETING COSTS	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES	2,500
.0190	TELEPHONE-CENTREX BILLING	6,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	21,500
.0245	REIMBURSEMENT TO TRAVELERS	6,500
.0270	LOCAL TRANSPORTATION	200
*2005.0200	**FOR TRAVEL**	6,700
.0350	STATIONERY AND OFFICE SUPPLIES	1,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	1,000
	***BUDGET LEVEL TOTAL**	$ 406,798

Positions and Salaries

Code	Positions	No.	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9736	COMMISSIONER OF TRANSPORTATION	1	$ 98,316
9660	FIRST DEPUTY COMMISSIONER	1	93,540
0836	SENIOR TYPIST	1	20,136
0313	ASSISTANT COMMISSIONER	1	37,992
1749	DIRECTOR OF PROGRAM SERVICES	1	50,244
0810	EXECUTIVE SECRETARY II	1	32,820
0429	CLERK II	1	19,188
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		2,478
	SECTION TOTAL	8	392,706
	DIVISION TOTAL	8	392,706
	LESS TURNOVER		15,108
	TOTAL		$ 377,598

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION

84/1015

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,858,704
.0015	SCHEDULE SALARY ADJUSTMENTS	31,877
*2015.0000	**FOR PERSONAL SERVICES**	3,890,581
.0130	POSTAGE	14,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES	8,000
.0144	ENGINEERING AND ARCHITECTURE	10,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	47,637
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,200
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	136,100
.0152	ADVERTISING	3,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	196,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	37,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	68,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,975
.0169	TECHNICAL MEETING COSTS	4,900
.0171	MISCELLANEOUS SUPPLIES	300
.0178	FREIGHT AND EXPRESS CHARGES	1,250
.0186	TELEPHONE-EQUIPMENT CHARGES	10,000
.0190	TELEPHONE-CENTREX BILLING	56,800
.0191	TELEPHONE-RELOCATIONS CHARGES	41,000
*2015.0100	**FOR CONTRACTUAL SERVICES**	640,362
.0245	REIMBURSEMENT TO TRAVELERS	7,000
.0270	LOCAL TRANSPORTATION	770
*2015.0200	**FOR TRAVEL**	7,770
.0340	MATERIAL AND SUPPLIES	30,000
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	55,000
*2015.0300	**FOR COMMODITIES AND MATERIALS**	86,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	5,322
*2015.0400	**FOR EQUIPMENT**	5,322
.0526	IMPROVEMENT TO EXISTING BUILDINGS	100,000
*2015.0500	**FOR PERMANENT IMPROVEMENTS**	100,000
	***BUDGET LEVEL TOTAL**	$ 4,730,035

Positions and Salaries

Code	Positions	No.	Rate
	FINANCE AND ADMINISTRATION-3025		
	GENERAL SUPPORT-4005		
9679	DEPUTY COMMISSIONER	1	$ 77,256
1455	DIRECTOR OF PROGRAMMING	1	54,840
0797	RECEPTIONIST	1	22,224
0430	CLERK III	1	25,716
0318	ASSISTANT TO THE COMMISSIONER	1	59,880
0318	ASSISTANT TO THE COMMISSIONER	1	48,096
0313	ASSISTANT COMMISSIONER	1	70,080
0805	SECRETARY	1	25,716
0429	CLERK II	2	21,156
0387	DIRECTOR OF STAFF SERVICES	1	67,956
0308	STAFF ASSISTANT	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		1,187
	SUB-SECTION TOTAL	12	523,595
	BILLINGS AND ACCOUNTS-4015		
1576	CHIEF VOUCHER EXPEDITER	1	41,904
0664	DATA ENTRY OPERATOR	1	21,156

100-CORPORATE FUND

BUREAU OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
	BILLINGS AND ACCOUNTS-4015 - CONTINUED		
0664	DATA ENTRY OPERATOR	1	19,188
0631	SENIOR DATA CONTROLLER	1	32,820
0431	CLERK IV	1	32,820
0431	CLERK IV	1	31,248
0430	CLERK III	1	23,316
0430	CLERK III	1	21,156
0189	ACCOUNTING TECHNICIAN I	1	25,716
0154	CHIEF ACCOUNTANT	2	50,244
0122	FINANCIAL MANAGER	1	59,880
0103	ACCOUNTANT III	1	34,428
0102	ACCOUNTANT II	1	37,992
0101	ACCOUNTANT I	1	32,820
0101	ACCOUNTANT I	2	26,964
	SCHEDULE SALARY ADJUSTMENTS		3,737
	SUB-SECTION TOTAL	**17**	**572,597**
	CONTRACTS & SPECIFICATIONS-4025		
5649	ENGINEER OF ESTIMATES	1	65,424
5631	CHIEF RECORDS AND ESTIMATES ENGINEER	1	70,080
5615	CIVIL ENGINEER V	2	59,880
5615	CIVIL ENGINEER V	1	54,840
5614	CIVIL ENGINEER IV	1	54,840
5614	CIVIL ENGINEER IV	1	52,452
5614	CIVIL ENGINEER IV	1	43,992
5613	CIVIL ENGINEER III	1	48,096
5613	CIVIL ENGINEER III	1	43,992
5613	CIVIL ENGINEER III	2	41,904
5612	CIVIL ENGINEER II	2	37,992
0836	SENIOR TYPIST	1	19,188
0832	WORD PROCESSING OPERATOR II	1	28,332
0832	WORD PROCESSING OPERATOR II	1	25,716
0431	CLERK IV	1	29,736
0430	CLERK III	1	26,964
0429	CLERK II	1	18,252
0345	CONTRACTS COORDINATOR	1	65,424
0313	ASSISTANT COMMISSIONER	1	52,452
	SCHEDULE SALARY ADJUSTMENTS		9,645
	SUB-SECTION TOTAL	**22**	**988,977**
	PERSONNEL AND PAYROLL-4035		
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	52,452
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION	1	50,244
0432	SUPERVISING CLERK	1	29,736
0430	CLERK III	1	26,964
0430	CLERK III	1	21,156
0430	CLERK III	1	20,136
0430	CLERK III	1	19,188
0429	CLERK II	1	22,224
0429	CLERK II	1	18,252
0318	ASSISTANT TO THE COMMISSIONER	1	37,992
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
0169	CHIEF TIMEKEEPER	1	36,192
	SCHEDULE SALARY ADJUSTMENTS		4,578
	SUB-SECTION TOTAL	**13**	**395,814**
	COMPUTER SERVICES-4045		
5616	SUPERVISING ENGINEER	2	65,424
5614	CIVIL ENGINEER IV	1	48,096
1171	APPLICATIONS DESIGNER	1	41,904
1171	APPLICATIONS DESIGNER	1	39,852
1170	SENIOR APPLICATIONS DESIGNER	1	52,452
1168	SYSTEMS ENGINEER	1	41,904
1167	SENIOR SYSTEMS ENGINEER	1	37,992
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1	37,992

100-CORPORATE FUND

BUREAU OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
	COMPUTER SERVICES-4045 - CONTINUED		
0805	SECRETARY	1	23,316
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		2,622
	SUB-SECTION TOTAL	**11**	**481,410**
	PLANNING RESEARCH AND DEVELOPMENT-4048		
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT	1	59,880
1440	COORDINATING PLANNER II	1	59,880
1405	CITY PLANNER V	1	50,244
1403	CITY PLANNER III	1	36,192
0809	EXECUTIVE SECRETARY I	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		2,237
	SUB-SECTION TOTAL	**5**	**235,397**
	FUNDING-4049		
5630	COORDINATING ENGINEER I	1	69,696
5613	CIVIL ENGINEER III	1	41,904
1912	PROJECT COORDINATOR	1	48,096
1444	COORDINATOR OF CAPITAL IMPROVEMENTS	1	54,840
1413	SUPERVISING TRANSPORTATION PLANNER	1	43,992
1406	PLANNING ASSISTANT	1	26,964
1405	CITY PLANNER V	2	50,244
1405	CITY PLANNER V	1	41,904
1404	CITY PLANNER IV	2	37,992
1404	CITY PLANNER IV	1	36,192
1404	CITY PLANNER IV	1	34,428
1403	CITY PLANNER III	1	29,736
0805	SECRETARY	1	24,432
0665	SENIOR DATA ENTRY OPERATOR	1	28,332
0308	STAFF ASSISTANT	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		6,067
	SUB-SECTION TOTAL	**17**	**707,047**
	COMMUNITY INTERFACE-4060		
0313	ASSISTANT COMMISSIONER	1	57,312
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,904
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		1,804
	SUB-SECTION TOTAL	**3**	**127,984**
	SECTION TOTAL	**100**	**4,032,821**
	DIVISION TOTAL	**100**	**4,032,821**
	LESS TURNOVER		**142,240**
	TOTAL		**$ 3,890,581**

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,273,551
.0015	SCHEDULE SALARY ADJUSTMENTS	13,990
.0020	OVERTIME	12,000
*2030.0000	**FOR PERSONAL SERVICES**	**2,299,541**
.0125	OFFICE AND BUILDING SERVICES	3,600
.0126	OFFICE CONVENIENCES	1,075
.0130	POSTAGE	7,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	57,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	30,000
.0144	ENGINEERING AND ARCHITECTURE	601,500
.0148	TESTING AND INSPECTING	50,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	4,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	3,000
.0152	ADVERTISING	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	24,126
.0157	RENTAL OF EQUIPMENT AND SERVICES	6,100
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	59,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	30,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	14,520
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000
.0169	TECHNICAL MEETING COSTS	6,500
.0171	MISCELLANEOUS SUPPLIES	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES	1,000
.0178	FREIGHT AND EXPRESS CHARGES	900
.0186	TELEPHONE-EQUIPMENT CHARGES	4,300
.0190	TELEPHONE-CENTREX BILLING	23,500
.0191	TELEPHONE-RELOCATIONS CHARGES	4,950
*2030.0100	**FOR CONTRACTUAL SERVICES**	**937,271**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	19,000
.0245	REIMBURSEMENT TO TRAVELERS	8,500
.0270	LOCAL TRANSPORTATION	200
*2030.0200	**FOR TRAVEL**	**27,700**
.0319	CLOTHING	1,000
.0338	LICENSE STICKERS, TAGS AND PLATES	600
.0340	MATERIAL AND SUPPLIES	12,500
.0345	APPARATUS AND INSTRUMENTS	3,000
.0348	BOOKS AND RELATED MATERIALS	10,500
.0350	STATIONERY AND OFFICE SUPPLIES	16,250
*2030.0300	**FOR COMMODITIES AND MATERIALS**	**43,850**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	500
.0422	OFFICE MACHINES	500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	13,000
*2030.0400	**FOR EQUIPMENT**	**14,000**
.0556	OFFICE SPACE IMPROVEMENTS	3,000
*2030.0500	**FOR PERMANENT IMPROVEMENTS**	**3,000**
	***BUDGET LEVEL TOTAL**	**$ 3,325,362**

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3030		
9679	DEPUTY COMMISSIONER	1	$ 77,256
0810	EXECUTIVE SECRETARY II	1	39,852
	SECTION TOTAL	2	117,108
	CONSTRUCTION COMPLIANCE - 3033		
	PROGRAM SUPPORT-4030		
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS	1	74,268
8232	COORDINATOR OF STREET PERMITS	1	62,604
6143	ENGINEERING TECHNICIAN IV	1	37,992
0805	SECRETARY	1	25,716
0309	COORDINATOR OF SPECIAL PROJECTS	1	50,244
	SUB-SECTION TOTAL	5	250,824
	PERMIT ISSUANCE-4031		
6253	TRAFFIC ENGINEER III	1	50,244
0836	SENIOR TYPIST	1	19,188
0836	SENIOR TYPIST	1	18,252
0431	CLERK IV	1	32,820
0431	CLERK IV	1	31,248
0431	CLERK IV	1	26,964
0430	CLERK III	1	26,964
0430	CLERK III	1	23,316
0430	CLERK III	1	20,136
0429	CLERK II	1	21,156
0429	CLERK II	1	18,252
0301	ADMINISTRATIVE ASSISTANT I	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		483
	SUB-SECTION TOTAL	12	312,339
	PERMIT INSPECTION-4032		
6139	FIELD SUPERVISOR	1	57,312
6139	FIELD SUPERVISOR	1	52,452
6139	FIELD SUPERVISOR	1	50,244
	SCHEDULE SALARY ADJUSTMENTS		1,471
	SUB-SECTION TOTAL	3	161,479
	CITYWIDE ALERT NETWORK-4033		
6145	ENGINEERING TECHNICIAN VI	1	48,096
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	25,716
0664	DATA ENTRY OPERATOR	3	23,316
0664	DATA ENTRY OPERATOR	4	22,224
0664	DATA ENTRY OPERATOR	1	21,156
0301	ADMINISTRATIVE ASSISTANT I	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		147
	SUB-SECTION TOTAL	11	279,675
	SECTION TOTAL	31	1,004,317
	QUALITY ASSURANCE-3036		
	PROGRAM SUPPORT-4036		
5625	ENGINEER OF SOILS AND TESTING	1	70,080
	SCHEDULE SALARY ADJUSTMENTS		2,123
	SUB-SECTION TOTAL	1	72,203
	GEOTECHNICAL SERVICES-4037		
6144	ENGINEERING TECHNICIAN V	1	39,852
5628	SOILS ENGINEER	1	65,424
5614	CIVIL ENGINEER IV	1	54,840
5613	CIVIL ENGINEER III	1	48,096
5613	CIVIL ENGINEER III	1	43,992
5613	CIVIL ENGINEER III	1	41,904
5613	CIVIL ENGINEER III	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		2,294
	SUB-SECTION TOTAL	7	336,254

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	QUALITY ASSURANCE-3036 - CONTINUED		
	QUALITY CONTROL-4038		
6145	ENGINEERING TECHNICIAN VI	1	48,096
6145	ENGINEERING TECHNICIAN VI	2	46,020
6145	ENGINEERING TECHNICIAN VI	1	39,852
6144	ENGINEERING TECHNICIAN V	1	34,428
5654	ENGINEER OF CONSTRUCTION	1	65,424
5614	CIVIL ENGINEER IV	1	54,840
5613	CIVIL ENGINEER III	3	41,904
5613	CIVIL ENGINEER III	1	37,992
0665	SENIOR DATA ENTRY OPERATOR	1	24,432
0190	ACCOUNTING TECHNICIAN II	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		7,472
	SUB-SECTION TOTAL	**13**	**563,108**
	INFRASTRUCTURE MONITORING-4039		
5630	COORDINATING ENGINEER I	1	69,696
1670	RIGHT-OF-WAY AGENT II	1	57,312
1670	RIGHT-OF-WAY AGENT II	1	46,020
0805	SECRETARY	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
	SUB-SECTION TOTAL	**6**	**261,144**
	SECTION TOTAL	**27**	**1,232,708**
	DIVISION TOTAL	**60**	**2,354,134**
	LESS TURNOVER		**66,593**
	TOTAL		**$ 2,287,541**

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES

84/1050 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,024,769
.0012	CONTRACT WAGE INCREMENT-PR	44,377
.0015	SCHEDULE SALARY ADJUSTMENTS	14,760
.0020	OVERTIME	900,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	70,000
*2050.0000	**FOR PERSONAL SERVICES**	**7,053,906**
.0130	POSTAGE	475
.0140	PROFESSIONAL AND TECHNICAL SERVICES	10,000
.0144	ENGINEERING AND ARCHITECTURE	21,000
.0148	TESTING AND INSPECTING	2,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	6,800
.0152	ADVERTISING	1,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	132,500
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	25,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	450,000
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	250,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	22,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,100
.0169	TECHNICAL MEETING COSTS	4,900
.0171	MISCELLANEOUS SUPPLIES	800
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES	10,000
.0190	TELEPHONE-CENTREX BILLING	65,000
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000
*2050.0100	**FOR CONTRACTUAL SERVICES**	**1,011,875**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	5,900
.0245	REIMBURSEMENT TO TRAVELERS	3,300
.0270	LOCAL TRANSPORTATION	100
*2050.0200	**FOR TRAVEL**	**9,300**
.0313	CLEANING AND SANITATION SUPPLIES	2,500
.0319	CLOTHING	5,000
.0338	LICENSE STICKERS, TAGS AND PLATES	200
.0340	MATERIAL AND SUPPLIES	460,000
.0345	APPARATUS AND INSTRUMENTS	16,000
.0348	BOOKS AND RELATED MATERIALS	700
.0350	STATIONERY AND OFFICE SUPPLIES	2,800
*2050.0300	**FOR COMMODITIES AND MATERIALS**	**487,200**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	15,000
.0402	TOOLS GREATER THAN $ 100.00/UNIT	10,000
.0410	EQUIPMENT FOR BUILDINGS	4,000
.0423	COMMUNICATION DEVICES	1,500
.0440	MACHINERY AND EQUIPMENT	25,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	9,000
*2050.0400	**FOR EQUIPMENT**	**64,500**
	***BUDGET LEVEL TOTAL**	**$ 8,626,781**

100-CORPORATE FUND

BUREAU OF BRIDGES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3050		
9679	DEPUTY COMMISSIONER	1	$ 76,260
0809	EXECUTIVE SECRETARY I	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		534
	SECTION TOTAL	**2**	**97,950**
	DESIGN AND MANAGEMENT-3053		
	PROGRAM SUPPORT-4051		
6145	ENGINEERING TECHNICIAN VI	1	43,992
6144	ENGINEERING TECHNICIAN V	1	37,992
6143	ENGINEERING TECHNICIAN IV	1	37,992
5905	ASSISTANT CHIEF ENGINEER	1	70,080
5904	CHIEF ENGINEER	1	67,440
5622	STRUCTURAL ENGINEER V	1	59,880
5620	STRUCTURAL ENGINEER IV	1	54,840
5601	BRIDGE DESIGN ENGINEER	1	65,424
3947	ADMINISTRATIVE SUPERVISOR	1	37,992
1927	AREA COORDINATOR	1	62,604
0826	PRINCIPAL TYPIST	1	22,224
0809	EXECUTIVE SECRETARY I	1	28,332
0805	SECRETARY	1	25,716
0303	ADMINISTRATIVE ASSISTANT III	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		2,976
	SUB-SECTION TOTAL	**14**	**657,336**
	FIXED-4052		
6144	ENGINEERING TECHNICIAN V	1	37,992
6143	ENGINEERING TECHNICIAN IV	1	39,852
6143	ENGINEERING TECHNICIAN IV	1	34,428
5630	COORDINATING ENGINEER I	1	69,696
5615	CIVIL ENGINEER V	2	59,880
5615	CIVIL ENGINEER V	1	52,452
5614	CIVIL ENGINEER IV	1	54,840
5614	CIVIL ENGINEER IV	1	50,244
5613	CIVIL ENGINEER III	2	50,244
5613	CIVIL ENGINEER III	1	46,020
5613	CIVIL ENGINEER III	2	41,904
5612	CIVIL ENGINEER II	1	46,020
5612	CIVIL ENGINEER II	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		6,121
	SUB-SECTION TOTAL	**16**	**781,573**
	MOVABLE-4054		
6145	ENGINEERING TECHNICIAN VI	1	48,096
5636	ASSISTANT PROJECT DIRECTOR	1	59,880
5630	COORDINATING ENGINEER I	1	69,696
5622	STRUCTURAL ENGINEER V	1	59,880
5616	SUPERVISING ENGINEER	2	65,424
5615	CIVIL ENGINEER V	2	59,880
5614	CIVIL ENGINEER IV	2	54,840
5612	CIVIL ENGINEER II	1	37,992
5612	CIVIL ENGINEER II	2	32,820
0805	SECRETARY	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		2,680
	SUB-SECTION TOTAL	**14**	**729,868**
	SECTION TOTAL	**44**	**2,168,777**
	MAINTENANCE AND OPERATIONS-3056		
	BRIDGES/ADMIN.-SUPERVISION-4056		
6148	MANAGER OF BRIDGE OPERATIONS AND MAINTENANCE	1	71,604
6144	ENGINEERING TECHNICIAN V	1	36,192
6144	ENGINEERING TECHNICIAN V	1	34,428
6144	ENGINEERING TECHNICIAN V	1	31,248
5630	COORDINATING ENGINEER I	1	65,424
4545	MAINTENANCE INSPECTOR	1	31,248

100-CORPORATE FUND

BUREAU OF BRIDGES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
MAINTENANCE AND OPERATIONS-3056 - CONTINUED			
	BRIDGES/ADMIN.-SUPERVISION-4056 - CONTINUED		
0430	CLERK III	1	21,156
0417	DISTRICT CLERK	1	32,820
0318	ASSISTANT TO THE COMMISSIONER	1	48,096
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		2,449
	SUB-SECTION TOTAL	**10**	**402,897**
	BRIDGES/REPAIR & MAINTENANCE-4057		
9411	CONSTRUCTION LABORER (SUB-FOREMAN)		19.30H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/	9	19.10H
9411	CONSTRUCTION LABORER /AS MUCKER/		18.97H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/		18.87H
8246	FOREMAN OF CONSTRUCTION LABORERS	3	19.60H
7635	FOREMAN OF HOISTING ENGINEERS	1	25.35H
7633	HOISTING ENGINEER (LONG BOOM)		25.35H
7633	HOISTING ENGINEER (CLASS I)		24.60H
7633	HOISTING ENGINEER (CLASS II)		23.30H
7633	HOISTING ENGINEER (CLASS III)	4	21.65H
7183	MOTOR TRUCK DRIVER		18.60H
7183	MOTOR TRUCK DRIVER	3	18.60H
6677	MACHINIST SUB-FOREMAN	2	23.50H
6676	FOREMAN OF MACHINISTS	2	23.50H
6674	MACHINIST	9	22.50H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	24.65H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS	1	4,439.07M
4855	SHEET METAL WORKER (SUB-FOREMAN)		24.00H
4855	SHEET METAL WORKER	2	23.50H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	1	4,166.93M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	2	22.54H
4834	BRIDGE AND STRUCTURAL IRON WORKER		21.04H
4834	BRIDGE AND STRUCTURAL IRON WORKER	20	21.04H
4754	PLUMBER (SUB-FOREMAN)		24.37H
4634	PAINTER (SUB-FOREMAN)		22.53H
4634	PAINTER	4	21.20H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	22.89H
4526	GENERAL FOREMAN OF GENERAL TRADES	2	4,784.00M
4401	BRICKLAYER (SUB-FOREMAN)		22.78H
4401	BRICKLAYER	8	22.28H
4302	CARPENTER APPRENTICE	1	17.88H
4301	CARPENTER (SUB-FOREMAN)		23.35H
4301	CARPENTER	5	22.35H
	SUB-SECTION TOTAL	**81**	**3,580,090**
	SECTION TOTAL	**91**	**3,983,087**

100-CORPORATE FUND

BUREAU OF BRIDGES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.		
	BRIDGES OPEN LINE TEMPORARY HELP-3058		
6144	ENGINEERING TECHNICIAN V		28,332
6143	ENGINEERING TECHNICIAN IV		25,716
6053	MECHANICAL ENGINEER III		36,192
6052	MECHANICAL ENGINEER II		32,820
5814	ELECTRICAL ENGINEER IV		39,852
5813	ELECTRICAL ENGINEER III		36,192
5630	COORDINATING ENGINEER I		52,452
5622	STRUCTURAL ENGINEER V		43,992
5619	STRUCTURAL ENGINEER III		36,192
5616	SUPERVISING ENGINEER		48,096
5615	CIVIL ENGINEER V		43,992
5613	CIVIL ENGINEER III		36,192
5612	CIVIL ENGINEER II		32,820
4545	MAINTENANCE INSPECTOR		23,316
0417	DISTRICT CLERK		21,156
0302	ADMINISTRATIVE ASSISTANT II		21,156
9455	PLASTERER HELPER		18.75H
9411	CONSTRUCTION LABORER (SUB-FOREMAN)		19.30H
9411	CONSTRUCTION LABORER /AS JACKHAMMERMAN OR MINER/		19.10H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/		18.87H
8315	MASON INSPECTOR		4,035.20M
8246	FOREMAN OF CONSTRUCTION LABORERS		19.60H
8244	FOREMAN OF LABORERS		19.40H
7635	FOREMAN OF HOISTING ENGINEERS		25.35H
7633	HOISTING ENGINEER (LONG BOOM)		25.35H
7633	HOISTING ENGINEER (CLASS I)		24.60H
7633	HOISTING ENGINEER (CLASS II)		23.30H
7633	HOISTING ENGINEER (CLASS III)		21.65H
7631	HOISTING ENGINEER APPRENTICE		19.68H
7398	DECK HAND		19.00H
7360	DIVER		31.57H
7357	MARINE PILOT		24.10H
7353	MARINE ENGINEER		24.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS		19.25H
7183	MOTOR TRUCK DRIVER		18.60H
7111	SERVICE DRIVER		11.26H
6677	MACHINIST SUB-FOREMAN		23.50H
6676	FOREMAN OF MACHINISTS		23.50H
6674	MACHINIST		22.50H
6330	WATCHMAN		10.59H
5040	FOREMAN OF ELECTRICAL MECHANICS		24.65H
5035	ELECTRICAL MECHANIC		23.15H
4856	FOREMAN OF SHEET METAL WORKERS		25.14H
4855	SHEET METAL WORKER (SUB-FOREMAN)		24.00H
4855	SHEET METAL WORKER		23.50H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS		22.54H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN)		22.54H
4834	BRIDGE AND STRUCTURAL IRON WORKER		21.04H
4805	ARCHITECTURAL IRON WORKER		22.06H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS		23.56H
4776	FOREMAN OF STEAMFITTERS		26.55H
4774	STEAMFITTER		24.55H
4756	FOREMAN OF PLUMBERS		25.02H
4754	PLUMBER (SUB-FOREMAN)		24.37H

100-CORPORATE FUND

BUREAU OF BRIDGES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
BRIDGES OPEN LINE TEMPORARY HELP-3058 - CONTINUED			
4754	PLUMBER		23.52H
4636	FOREMAN OF PAINTERS		23.85H
4634	PAINTER (SUB-FOREMAN)		22.53H
4634	PAINTER		21.20H
4578	ROOFER		22.18H
4505	ASBESTOS WORKER		22.25H
4465	TUCK POINTER		22.35H
4460	LATHER		22.35H
4455	PLASTERER		21.65H
4437	FOREMAN OF CEMENT FINISHERS		22.75H
4435	CEMENT FINISHER		22.00H
4405	FOREMAN OF BRICKLAYERS		23.28H
4401	BRICKLAYER		22.78H
4401	BRICKLAYER		22.28H
4301	CARPENTER (SUB-FOREMAN)		23.35H
4301	CARPENTER		22.35H
	SECTION TOTAL		
	DIVISION TOTAL	**137**	**6,249,814**
	LESS TURNOVER		**210,285**
	TOTAL		**$ 6,039,529**

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES

84/1060 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,801,326
.0015	SCHEDULE SALARY ADJUSTMENTS	16,004
.0020	OVERTIME	5,000
*2060.0000	**FOR PERSONAL SERVICES**	**1,822,330**
.0126	OFFICE CONVENIENCES	750
.0130	POSTAGE	200
.0140	PROFESSIONAL AND TECHNICAL SERVICES	91,500
.0144	ENGINEERING AND ARCHITECTURE	32,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,700
.0152	ADVERTISING	2,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	6,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	9,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,800
.0169	TECHNICAL MEETING COSTS	5,000
.0178	FREIGHT AND EXPRESS CHARGES	500
.0186	TELEPHONE-EQUIPMENT CHARGES	1,500
.0190	TELEPHONE-CENTREX BILLING	11,000
.0191	TELEPHONE-RELOCATIONS CHARGES	4,500
*2060.0100	**FOR CONTRACTUAL SERVICES**	**174,950**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	500
.0245	REIMBURSEMENT TO TRAVELERS	1,500
.0270	LOCAL TRANSPORTATION	250
*2060.0200	**FOR TRAVEL**	**2,250**
.0340	MATERIAL AND SUPPLIES	7,750
.0345	APPARATUS AND INSTRUMENTS	1,050
.0348	BOOKS AND RELATED MATERIALS	2,350
.0350	STATIONERY AND OFFICE SUPPLIES	2,000
*2060.0300	**FOR COMMODITIES AND MATERIALS**	**13,150**
.0422	OFFICE MACHINES	500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,000
.0446	HARDWARE	1,550
*2060.0400	**FOR EQUIPMENT**	**3,050**
	***BUDGET LEVEL TOTAL**	**$ 2,015,730**

100-CORPORATE FUND

BUREAU OF SPECIAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3061		
9679	DEPUTY COMMISSIONER	1	$ 77,256
3947	ADMINISTRATIVE SUPERVISOR	1	32,820
0809	EXECUTIVE SECRETARY I	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		756
	SECTION TOTAL	**4**	**172,224**
	TRANSIT-3062		
	PROGRAM SUPPORT-4061		
6144	ENGINEERING TECHNICIAN V	1	41,904
5904	CHIEF ENGINEER	1	74,712
5634	SENIOR PROJECT DIRECTOR	1	70,020
1413	SUPERVISING TRANSPORTATION PLANNER	1	39,852
1404	CITY PLANNER IV	1	46,020
1402	CITY PLANNER II	1	32,820
0832	WORD PROCESSING OPERATOR II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		1,953
	SUB-SECTION TOTAL	**7**	**335,613**
	SOUTHWEST TRANSIT-4062		
5679	TRANSPORTATION ENGINEER	1	62,604
5636	ASSISTANT PROJECT DIRECTOR	1	65,424
5614	CIVIL ENGINEER IV	1	54,840
1402	CITY PLANNER II	1	32,820
0103	ACCOUNTANT III	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		3,252
	SUB-SECTION TOTAL	**5**	**251,760**
	RENOVATION/PEDWAYS-4063		
6143	ENGINEERING TECHNICIAN IV	1	32,820
5815	ELECTRICAL ENGINEER V	1	59,880
5692	CHIEF TESTING AND INSPECTION ENGINEER	1	70,080
5636	ASSISTANT PROJECT DIRECTOR	1	57,312
5636	ASSISTANT PROJECT DIRECTOR	1	54,840
5634	SENIOR PROJECT DIRECTOR	1	67,716
5616	SUPERVISING ENGINEER	1	62,604
5615	CIVIL ENGINEER V	1	59,880
5614	CIVIL ENGINEER IV	1	54,840
5613	CIVIL ENGINEER III	1	50,244
5612	CIVIL ENGINEER II	1	37,992
5424	SUPERVISING ARCHITECT	2	54,840
5424	SUPERVISING ARCHITECT	1	50,244
5404	ARCHITECT IV	2	50,244
5404	ARCHITECT IV	1	48,096
5403	ARCHITECT III	1	46,020
1402	CITY PLANNER II	1	31,248
1402	CITY PLANNER II	1	29,736
0805	SECRETARY	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		10,043
	SUB-SECTION TOTAL	**21**	**1,058,185**
	SECTION TOTAL	**33**	**1,645,568**
	DEMONSTRATION PROJECTS-3067		
0313	ASSISTANT COMMISSIONER	1	52,452
	SECTION TOTAL	**1**	**52,452**
	DIVISION TOTAL	**38**	**1,870,244**
	LESS TURNOVER		**52,914**
	TOTAL		**$ 1,817,330**

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,924,267
.0015	SCHEDULE SALARY ADJUSTMENTS	16,927
.0020	OVERTIME	92,000
*2070.0000	**FOR PERSONAL SERVICES**	**2,033,214**
.0130	POSTAGE	650
.0140	PROFESSIONAL AND TECHNICAL SERVICES	10,000
.0144	ENGINEERING AND ARCHITECTURE	10,000
.0148	TESTING AND INSPECTING	3,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,800
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	4,000
.0152	ADVERTISING	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	13,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	6,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	600
.0169	TECHNICAL MEETING COSTS	3,600
.0171	MISCELLANEOUS SUPPLIES	100
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,000
.0178	FREIGHT AND EXPRESS CHARGES	200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES	7,000
.0190	TELEPHONE-CENTREX BILLING	15,000
.0191	TELEPHONE-RELOCATIONS CHARGES	2,500
*2070.0100	**FOR CONTRACTUAL SERVICES**	**85,450**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	5,400
.0245	REIMBURSEMENT TO TRAVELERS	2,000
.0270	LOCAL TRANSPORTATION	100
*2070.0200	**FOR TRAVEL**	**7,500**
.0338	LICENSE STICKERS, TAGS AND PLATES	200
.0340	MATERIAL AND SUPPLIES	2,000
.0345	APPARATUS AND INSTRUMENTS	2,000
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	3,000
*2070.0300	**FOR COMMODITIES AND MATERIALS**	**8,200**
	***BUDGET LEVEL TOTAL**	**$ 2,134,364**
	***DEPARTMENT TOTAL**	**$21,238,070**

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	DESIGN AND MANAGEMENT-3072		
	PROGRAM SUPPORT-4071		
5905	ASSISTANT CHIEF ENGINEER	1	$ 72,540
5904	CHIEF ENGINEER	1	68,856
5679	TRANSPORTATION ENGINEER	1	62,604
5616	SUPERVISING ENGINEER	1	62,604
5614	CIVIL ENGINEER IV	1	54,840
5614	CIVIL ENGINEER IV	1	48,096
0836	SENIOR TYPIST	1	21,156
0832	WORD PROCESSING OPERATOR II	1	26,964
0826	PRINCIPAL TYPIST	1	22,224
0664	DATA ENTRY OPERATOR	1	22,224
0430	CLERK III	1	24,432
0303	ADMINISTRATIVE ASSISTANT III	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		2,701
	SUB-SECTION TOTAL	**12**	**529,093**
	ARTERIAL STREETS-4072		
6145	ENGINEERING TECHNICIAN VI	1	46,020
6145	ENGINEERING TECHNICIAN VI	1	41,904
6144	ENGINEERING TECHNICIAN V	1	43,992
6144	ENGINEERING TECHNICIAN V	1	36,192
5636	ASSISTANT PROJECT DIRECTOR	1	65,424
5636	ASSISTANT PROJECT DIRECTOR	1	59,880
5630	COORDINATING ENGINEER I	2	69,696
5615	CIVIL ENGINEER V	1	50,244
5615	CIVIL ENGINEER V	1	46,020
5614	CIVIL ENGINEER IV	2	54,840
5614	CIVIL ENGINEER IV	1	52,452
5614	CIVIL ENGINEER IV	4	50,244
5613	CIVIL ENGINEER III	2	50,244
5613	CIVIL ENGINEER III	1	43,992
5613	CIVIL ENGINEER III	2	41,904
5613	CIVIL ENGINEER III	2	39,852
5613	CIVIL ENGINEER III	1	37,992
5612	CIVIL ENGINEER II	1	39,852
5612	CIVIL ENGINEER II	2	37,992
5612	CIVIL ENGINEER II	3	32,820
	SCHEDULE SALARY ADJUSTMENTS		14,226
	SUB-SECTION TOTAL	**31**	**1,466,682**
	SECTION TOTAL	**43**	**1,995,775**
	DIVISION TOTAL	**43**	**1,995,775**
	LESS TURNOVER		**54,561**
	TOTAL		**$ 1,941,214**
	DEPARTMENT TOTAL	**386**	**16,895,494**
	LESS TURNOVER		**541,701**
	TOTAL		**$16,353,793**

100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 371,894
.0012	CONTRACT WAGE INCREMENT-PR	3,276
.0015	SCHEDULE SALARY ADJUSTMENTS	3,010
.0020	OVERTIME	4,500
*2020.0000	**FOR PERSONAL SERVICES**	382,680
.0126	OFFICE CONVENIENCES	100
.0130	POSTAGE	100
.0160	REPAIR OR MAINTENANCE OF PROPERTY	500
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	500
*2020.0100	**FOR CONTRACTUAL SERVICES**	1,700
.0314	FUEL OIL	7,700
.0338	LICENSE STICKERS, TAGS AND PLATES	50
.0340	MATERIAL AND SUPPLIES	4,000
.0350	STATIONERY AND OFFICE SUPPLIES	300
*2020.0300	**FOR COMMODITIES AND MATERIALS**	12,050
	***BUDGET LEVEL TOTAL**	$ 396,430

Positions and Salaries

Code	Positions	No.	Rate
	MERRILL C. MEIGS FIELD-3020		
	ADMINISTRATION-4200		
7013	AIRPORT MANAGER-MEIGS	1	$ 34,428
0805	SECRETARY	1	23,316
0431	CLERK IV	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		1,366
	SUB-SECTION TOTAL	3	91,930
	AIRFIELD-OPERATIONS-4202		
7010	AIRPORT OPERATIONS SUPERVISOR I	1	32,820
4210	AVIATION SECURITY OFFICER	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		1,644
	SUB-SECTION TOTAL	2	62,796
	TERMINAL-OPERATIONS-4212		
4285	WINDOW WASHER	1	2,326.13M
4223	CUSTODIAL WORKER	2	1,891.00M
	SUB-SECTION TOTAL	3	73,298
	LABOR & VEHICLE SERVICES-4222		
9533	LABORER	2	13.12H
7183	MOTOR TRUCK DRIVER	3	18.60H
	SUB-SECTION TOTAL	5	167,362
	SECTION TOTAL	13	395,386
	DIVISION TOTAL	13	395,386
	LESS TURNOVER		20,482
	TOTAL		$ 374,904

100-CORPORATE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	$29,408,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	99,389,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.0043	PAR. 22-306).....	3,318,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	3,023,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	13,500,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	3,155,000
	COSTS OF CLAIMS AND ADMINISTRATIDN FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	28,102,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	9,238,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	1,694,000
	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	
.0095	PERFORMANCE OF THEIR DUTIES.....	200,000
	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096	WHICH RESULTED IN HIS DEATH.....	220,000
	PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097	THE MILITARY SERVICE.....	20,000
*2005.0000	**FOR PERSONAL SERVICES**.....	**191,267,000**
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED	
.0122	OR ABUSED CHILDREN.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	6,600,000
.0142	ACCOUNTING AND AUDITING.....	650,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	175,000
.0170	SURETY BOND PREMIUMS.....	30,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	183,000
.0190	TELEPHONE-CENTREX BILLING.....	45,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
*2005.0100	**FOR CONTRACTUAL SERVICES**	7,708,000
.0245	REIMBURSEMENT TO TRAVELERS	45,000
*2005.0200	**FOR TRAVEL**	45,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER	
.0421	THE DIRECTION OF THE BUDGET DIRECTOR	90,000
*2005.0400	**FOR EQUIPMENT**	90,000
.0526	IMPROVEMENT TO EXISTING BUILDINGS	2,166,965
*2005.0500	**FOR PERMANENT IMPROVEMENTS**	2,166,965
	FOR THE PAYMENT OF NON-TORT JUDGEMENTS	
.0931	AND OTHER LEGAL EXPENSES	12,628,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL	200,000
	FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939	CITY COUNCIL)	3,000,000
	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE	
.0945	BUDGET DIRECTOR	45,000
.0955	INTEREST ON DAILY TENDER NOTES	16,183,000
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES	2,649,000
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY	410,000
	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAY-	
.0989	MENTS MADE IN ERROR	100,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR	3,815,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	39,030,000
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR	500,000
	FOR WARD REMAP STUDIES AND COSTS	
.9007	INCIDENTAL TO IMPLEMENTATION	1,000,000
	TO SUPPORT EXPENSES OF THE CHICAGO	
.9015	FELLOWS PROGRAM	162,000
	FOR FUNDING OF PLANNING AND DEVELOP-	
.9016	MENT CORPORATE DELEGATE AGENCIES	446,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX	758,000
	FOR ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT	
.9050	THE DIRECTION OF THE BUDGET DIRECTOR	500,000
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR	90,000
	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES	225,000
	FOR PROFESSIONAL SERVICES RELATED TO THE STUDY AND IMPLEMENTATION OF POLICE MANAGEMENT IMPROVEMENTS, TO BE EXPENDED	
.9069	UNDER THE DIRECTION OF THE BUDGET DIR	1,700,000
	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	5,380,000
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078	DIRECTOR	75,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
.9084	FOR PRIVATE SECTOR SOLID WASTE DIVERSION CREDITS.....	700,000
.9087	FOR EXPENSES RELATED TO THE TIRE REBATE PROGRAM TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR...	80,000
.9093	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	300,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	**12,006,000**
.9121	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE CITY OF CHICAGO.....	300,000
.9129	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION OF THE BUDGET DIRECTOR.....	2,500,000
.9137	FOR CABLE FRANCHISE APPLICATION: TO BE EXPENDED UNDER THE BUDGET DIRECTOR.....	100,000
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**2,900,000**
.9340	LESS SAVINGS FROM THE CITY OF CHICAGO'S EARLY RETIREMENT PROGRAM.....	3,500,000
*2005.9300	**FOR REDUCTION IN APPROPRIATION.....**	**3,500,000**
	***BUDGET LEVEL TOTAL.....**	**251,712,985**
	***FUND TOTAL.....**	**1,752,736,000**

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT

72/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 422,481
.0015	SCHEDULE SALARY ADJUSTMENTS	8,372
.0020	OVERTIME	4,000
*2005.0000	**FOR PERSONAL SERVICES**	434,853
.0130	POSTAGE	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	22,000
.0148	TESTING AND INSPECTING	35,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	50
.0151	PUBLICATIONS AND REPRDDUCTION-IN HOUSE SERVICES	1,350
.0152	ADVERTISING	1,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,350
.0169	TECHNICAL MEETING COSTS	7,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	3,360
.0186	TELEPHONE-EQUIPMENT CHARGES	1,800
.0190	TELEPHONE-CENTREX BILLING	3,960
*2005.0100	**FOR CONTRACTUAL SERVICES**	86,170
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,400
.0245	REIMBURSEMENT TO TRAVELERS	1,500
*2005.0200	**FOR TRAVEL**	3,900
.0340	MATERIAL AND SUPPLIES	28,500
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	3,000
.0345	APPARATUS AND INSTRUMENTS	8,000
.0348	BOOKS AND RELATED MATERIALS	1,500
.0350	STATIONERY AND OFFICE SUPPLIES	7,500
*2005.0300	**FOR COMMODITIES AND MATERIALS**	48,500
	***BUDGET LEVEL TOTAL**	$ 573,423

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ENFORCEMENT-3015		
	ADMINISTRATION-4015		
0665	SENIOR DATA ENTRY OPERATOR	1	$ 22,224
0313	ASSISTANT COMMISSIONER	1	59,880
2071	DIRECTOR OF TOXIC POLLUTION CONTROL	1	54,840
0809	EXECUTIVE SECRETARY I	1	22,224
0303	ADMINISTRATIVE ASSISTANT III	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		1,662
	SUB-SECTION TOTAL	**6**	**209,862**
	ENGINEERING-4020		
2074	ENVIRONMENTAL ENGINEER I	1	39,852
2074	ENVIRONMENTAL ENGINEER I	1	37,992
2074	ENVIRONMENTAL ENGINEER I	1	36,192
2073	ENVIRONMENTAL ENGINEER II	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		3,978
	SUB-SECTION TOTAL	**4**	**159,918**
	INSPECTIONS-4025		
2079	ENVIRONMENTAL PROTECTION TECHNICIAN	2	26,964
2079	ENVIRONMENTAL PROTECTION TECHNICIAN	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		2,732
	SUB-SECTION TOTAL	**3**	**82,376**
	SECTION TOTAL	**13**	**452,156**
	DIVISION TOTAL	**13**	**452,156**
	LESS TURNOVER		**21,303**
	TOTAL		**$ 430,853**

171-ENVIRONMENTAL CONTROL FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts Appropriated
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	$ 27,000
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	91,000
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	3,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,000
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	26,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	8,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	2,000
*2005.0000	**FOR PERSONAL SERVICES.....**	**158,000**
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	7,000
.9088	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATIDN AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	100,000
.9089	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENED UNDER THE DIRECTION OF THE COMMISSIONER OF ENVIRONMENT.....	606,073
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	**714,073**
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	24,504
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL.....**	**24,504**
	***BUDGET LEVEL TOTAL.....**	**$ 896,577**
	***FUND TOTAL.....**	**$ 1,470,000**

200-WATER FUND
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 351,720
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,191
*2005.0000	**FOR PERSONAL SERVICES**.....	**354,911**
	***BUDGET LEVEL TOTAL**.....	**$ 354,911**

Positions and Salaries

Code	Positions	No.	Rate
	WATER COLLECTION-3050		
1194	PRINCIPAL PROGRAMMER-MIS.....	2	$ 46,020
1194	PRINCIPAL PROGRAMMER-MIS.....	1	43,992
1186	SENIOR PROGRAMMER-MIS.....	1	39,852
0664	DATA ENTRY OPERATOR.....	2	26,964
0664	DATA ENTRY OPERATOR.....	1	25,716
0659	DATA BASE ANALYST III-MIS.....	1	57,312
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		3,191
	SECTION TOTAL.....	**9**	**364,127**
	DIVISION TOTAL.....	**9**	**364,127**
	LESS TURNOVER.....		**8,216**
	TOTAL.....		**$ 354,911**

200-WATER FUND

DEPARTMENT OF LAW

31/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 325,492
.0015	SCHEDULE SALARY ADJUSTMENTS	2,082
.0020	OVERTIME	250
*2005.0000	**FOR PERSONAL SERVICES**	327,824
.0140	PROFESSIONAL AND TECHNICAL SERVICES	49,500
*2005.0100	**FOR CONTRACTUAL SERVICES**	49,500
	***BUDGET LEVEL TOTAL**	$ 377,324

Positions and Salaries

Code	Positions	No.	Rate
	REVENUE AND TAX-3025		
1643	ASSISTANT CORPORATION COUNSEL	1	$ 53,712
1643	ASSISTANT CORPORATION COUNSEL	2	41,112
1643	ASSISTANT CORPORATION COUNSEL	2	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	66,372
1616	PARALEGAL I	1	19,188
1616	PARALEGAL I	1	18,252
0832	WORD PROCESSING OPERATOR II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		2,082
	SECTION TOTAL	9	337,110
	DIVISION TOTAL	9	337,110
	LESS TURNOVER		9,536
	TOTAL		$ 327,574

200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code		Amounts Appropriated
.0155	RENTAL OF PROPERTY	$ 250,000
.0182	GAS	13,628,460
.0184	ELECTRICITY	12,468,750
*2015.0100	FOR CONTRACTUAL SERVICES	26,347,210
	*BUDGET LEVEL TOTAL	$26,347,210

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 702,528
.0012	CONTRACT WAGE INCREMENT-PR	7,280
.0015	SCHEDULE SALARY ADJUSTMENTS	
.0020	OVERTIME	20,000
*2035.0000	**FOR PERSONAL SERVICES**	**729,808**
.0157	RENTAL OF EQUIPMENT AND SERVICES	194,750
*2035.0100	**FOR CONTRACTUAL SERVICES**	**194,750**
	***BUDGET LEVEL TOTAL**	**$ 924,558**

Positions and Salaries

Code	Positions	No.	Rate
	WATER-FLEET OPERATIONS-3105		
7639	SHOP MECHANIC-FLEET	4	$ 21.85H
7633	HOISTING ENGINEER	4	24.60H
7631	HOISTING ENGINEER APPRENTICE	4	22.14H
7631	HOISTING ENGINEER APPRENTICE	1	19.68H
6676	FOREMAN OF MACHINISTS	1	23.50H
6673	MACHINIST (AUTOMOTIVE)	3	3,256.93M
	SECTION TOTAL	**17**	**765,030**
	DIVISION TOTAL	**17**	**765,030**
	LESS TURNOVER		**62,502**
	TOTAL		**$ 702,528**

DEPARTMENT OF BUILDINGS

67/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,321,572
.0012	CONTRACT WAGE INCREMENT-PR	17,222
.0015	SCHEDULE SALARY ADJUSTMENTS	705
.0020	OVERTIME	350
*2005.0000	**FOR PERSONAL SERVICES**	1,339,849
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	15,000
*2005.0200	**FOR TRAVEL**	15,000
.0340	MATERIAL AND SUPPLIES	2,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	2,000
	***BUDGET LEVEL TOTAL**	$ 1,356,849

Positions and Salaries

Code	Positions	No.	Rate
	PLUMBING CODE COMPLIANCE INSPECTION		
	BUREAU OF TECHNICAL INSPECTIONS-3025		
	PLUMBING CODE COMPLIANCE INSPECTION-4110		
0430	CLERK III	1	$ 24,432
0429	CLERK II	1	22,224
0429	CLERK II	1	20,136
0429	CLERK II	2	15,876
2237	CHIEF PLUMBING INSPECTOR	1	60,336
2235	ASSISTANT CHIEF PLUMBING INSPECTOR	1	4,688.00M
2233	PLUMBING INSPECTOR IN CHARGE	3	4,423.00M
2231	PLUMBING INSPECTOR	19	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS		705
	SUB-SECTION TOTAL	**28**	**1,344,753**
	SECTION TOTAL	**28**	**1,344,753**
	DIVISION TOTAL	**28**	**1,344,753**
	LESS TURNOVER		**22,476**
	TOTAL		**$ 1,322,277**

200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,868,240
.0015	SCHEDULE SALARY ADJUSTMENTS	20,881
.0020	OVERTIME	2,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	5,000
*2005.0000	**FOR PERSONAL SERVICES**	2,896,121
.0130	POSTAGE	4,130
.0140	PROFESSIONAL AND TECHNICAL SERVICES	207,500
.0147	SURVEYS	274,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	4,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	43,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	80,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	108,690
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	568,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	37,913
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	32,917
.0169	TECHNICAL MEETING COSTS	8,140
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	8,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES	40,500
.0190	TELEPHONE-CENTREX BILLING	136,790
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	1,556,830
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,000
.0245	REIMBURSEMENT TO TRAVELERS	8,100
*2005.0200	**FOR TRAVEL**	9,100
.0338	LICENSE STICKERS, TAGS AND PLATES	1,000
.0340	MATERIAL AND SUPPLIES	390,005
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	17,450
*2005.0300	**FOR COMMODITIES AND MATERIALS**	408,955
.0422	OFFICE MACHINES	12,935
.0423	COMMUNICATION DEVICES	72,000
.0424	FURNITURE AND FURNISHINGS	16,960
.0440	MACHINERY AND EQUIPMENT	10,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	26,300
*2005.0400	**FOR EQUIPMENT**	138,195
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	385,368
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	385,368
	***BUDGET LEVEL TOTAL**	$ 5,394,569

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
	AGENCY MANAGEMENT-4050		
9668	COMMISSIONER OF WATER	1	$ 98,316
9660	FIRST DEPUTY COMMISSIONER	1	81,600
	SUB-SECTION TOTAL	2	179,916
	AGENCY SUPPORT SERVICES-4055		
0320	ASSISTANT TO THE COMMISSIONER	1	48,096
0308	STAFF ASSISTANT	1	41,904
0308	STAFF ASSISTANT	1	39,852
0308	STAFF ASSISTANT	3	28,332
	SUB-SECTION TOTAL	6	214,848
	GENERAL SUPPORT-4058		
7110	EQUIPMENT SERVICES COORDINATOR	1	54,840
1255	INVESTIGATOR	1	31,248
0810	EXECUTIVE SECRETARY II	1	26,964
0429	CLERK II	1	21,156
0313	ASSISTANT COMMISSIONER	1	65,424
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,880
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		3,098
	SUB-SECTION TOTAL	9	341,510
	SECTION TOTAL	17	736,274
	ADMINISTRATIVE SERVICES-3015		
	LABOR RELATIONS-4060		
1331	EMPLOYEE RELATIONS SUPERVISOR	1	48,096
0303	ADMINISTRATIVE ASSISTANT III	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		1,368
	SUB-SECTION TOTAL	2	75,180
	SAFETY-4070		
6122	SAFETY SPECIALIST III	1	36,192
6118	SAFETY ENGINEER	1	37,992
6118	SAFETY ENGINEER	1	34,428
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING	1	39,852
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		2,103
	SUB-SECTION TOTAL	5	213,171
	PROGRAM SERVICES-4080		
1747	PROGRAM SPECIALIST III	1	41,904
1747	PROGRAM SPECIALIST III	1	39,852
1741	SUPERVISOR OF PROGRAM SERVICES	1	52,452
	SUB-SECTION TOTAL	3	134,208
	SECTION TOTAL	10	422,559
	CONTRACT DIVISION-3018		
1481	CONTRACT REVIEW SPECIALIST I	1	31,248
0831	SUPERVISOR OF WORD PROCESSING	1	23,316
0664	DATA ENTRY OPERATOR	1	19,188
0345	CONTRACTS COORDINATOR	1	59,880
0345	CONTRACTS COORDINATOR	1	48,096
0313	ASSISTANT COMMISSIONER	1	62,604
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		3,933
	SECTION TOTAL	7	289,421
	ADMINISTRATIVE DIVISION-3025		
	DIVISION MANAGEMENT-4100		
0810	EXECUTIVE SECRETARY II	1	39,852

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ADMINISTRATIVE DIVISION-3025 - CONTINUED		
	DIVISION MANAGEMENT-4100 - CONTINUED		
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	46,020
0320	ASSISTANT TO THE COMMISSIONER	1	46,020
0313	ASSISTANT COMMISSIONER	1	67,440
0308	STAFF ASSISTANT	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		1,038
	SUB-SECTION TOTAL	5	238,362
	FINANCE-4110		
3875	DIRECTOR OF FINANCE	1	59,880
0429	CLERK II	1	16,608
0190	ACCOUNTING TECHNICIAN II	2	31,248
0190	ACCOUNTING TECHNICIAN II	1	23,316
0189	ACCOUNTING TECHNICIAN I	1	29,736
0177	SUPERVISOR OF ACCOUNTS	1	46,020
0173	CHIEF WATER FUND ACCOUNTANT	1	59,880
0120	SUPERVISOR OF ACCOUNTING	1	50,244
0104	ACCOUNTANT IV	1	46,020
0103	ACCOUNTANT III	1	39,852
0103	ACCOUNTANT III	2	32,820
0102	ACCOUNTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		5,859
	SUB-SECTION TOTAL	14	533,883
	PERSONNEL-4120		
1304	SUPERVISOR OF PERSONNEL SERVICES	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II	1	52,452
1301	ADMINISTRATIVE SERVICES OFFICER I	1	43,992
0431	CLERK IV	1	31,248
0303	ADMINISTRATIVE ASSISTANT III	1	36,192
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
	SUB-SECTION TOTAL	6	240,312
	PAYROLL-4130		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	52,452
1301	ADMINISTRATIVE SERVICES OFFICER I	1	46,020
0826	PRINCIPAL TYPIST	1	20,136
0431	CLERK IV	1	32,820
0431	CLERK IV	2	31,248
0431	CLERK IV	3	22,224
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
0178	SUPERVISOR OF PAYROLLS	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		2,370
	SUB-SECTION TOTAL	11	358,206
	MANAGEMENT INFORMATION SYSTEMS-4140		
1168	SYSTEMS ENGINEER	1	34,428
1167	SENIOR SYSTEMS ENGINEER	1	48,096
1147	DATA SERVICES ADMINISTRATOR	2	62,604
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	59,880
	SCHEDULE SALARY ADJUSTMENTS		1,112
	SUB-SECTION TOTAL	5	268,724
	SECTION TOTAL	41	1,639,487
	DIVISION TOTAL	75	3,067,741
	LESS TURNOVER		178,620
	TOTAL		$ 2,889,121

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

87/1007 Code		Amounts Appropriated	...ies
.0005	SALARIES AND WAGES-ON PAYROLL	$ 7,295,277	
.0012	CONTRACT WAGE INCREMENT-PR	37,960	
.0015	SCHEDULE SALARY ADJUSTMENTS	44,955	
.0020	OVERTIME	60,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	25,000	
*2007.0000	**FOR PERSONAL SERVICES**	**7,463,192**	
.0130	POSTAGE	4,000	
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	108,000	
.0144	ENGINEERING AND ARCHITECTURE	525,000	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	20,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	14,400	
.0157	RENTAL OF EQUIPMENT AND SERVICES	6,500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	38,465	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	600	
.0169	TECHNICAL MEETING COSTS	5,000	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	12,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	800	
.0190	TELEPHONE-CENTREX BILLING	25,270	
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	
*2007.0100	**FOR CONTRACTUAL SERVICES**	**761,035**	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	80,000	
.0245	REIMBURSEMENT TO TRAVELERS	4,800	
.0270	LOCAL TRANSPORTATION	800	
*2007.0200	**FOR TRAVEL**	**85,600**	
.0340	MATERIAL AND SUPPLIES	42,000	
.0345	APPARATUS AND INSTRUMENTS	22,000	
.0348	BOOKS AND RELATED MATERIALS	800	
.0350	STATIONERY AND OFFICE SUPPLIES	18,000	
.0360	REPAIR PARTS AND MATERIALS	24,500	
*2007.0300	**FOR COMMODITIES AND MATERIALS**	**107,300**	
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	2,500	
.0422	OFFICE MACHINES	5,500	
.0424	FURNITURE AND FURNISHINGS	14,914	
.0440	MACHINERY AND EQUIPMENT	4,500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	28,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	50,000	
.0450	VEHICLES	28,000	
*2007.0400	**FOR EQUIPMENT**	**133,414**	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	7,000	
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	20,000	
*2007.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**27,000**	
	***BUDGET LEVEL TOTAL**	**$ 8,577,541**	

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	CHIEF WATER ENGINEER'S OFFICE-3250		
5693	CHIEF WATER ENGINEER	1	$ 80,076
5691	ASSISTANT CHIEF WATER ENGINEER	1	72,540
5691	ASSISTANT CHIEF WATER ENGINEER	1	67,716
5690	WATER ENGINEER	1	65,424
5690	WATER ENGINEER	1	48,096
5689	WATER CONSERVATION ENGINEER	1	65,424
5613	CIVIL ENGINEER III	1	41,904
0809	EXECUTIVE SECRETARY I	1	24,432
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		2,960
	SECTION TOTAL	9	506,564
	ENGINEERING SERVICES-3260		
5688	ENGINEER OF WATER DISTRIBUTION	1	72,540
6145	ENGINEERING TECHNICIAN VI	2	48,096
6144	ENGINEERING TECHNICIAN V	1	43,992
6143	ENGINEERING TECHNICIAN IV	1	37,992
6143	ENGINEERING TECHNICIAN IV	1	36,192
6143	ENGINEERING TECHNICIAN IV	2	34,428
6143	ENGINEERING TECHNICIAN IV	1	29,736
6142	ENGINEERING TECHNICIAN III	1	29,736
6142	ENGINEERING TECHNICIAN III	1	28,332
6142	ENGINEERING TECHNICIAN III	1	25,716
6141	ENGINEERING TECHNICIAN II	2	20,136
6141	ENGINEERING TECHNICIAN II	1	17,400
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	65,424
5630	COORDINATING ENGINEER I	1	69,696
5615	CIVIL ENGINEER V	1	59,880
5615	CIVIL ENGINEER V	1	52,452
5615	CIVIL ENGINEER V	1	46,020
5615	CIVIL ENGINEER V	1	43,992
5614	CIVIL ENGINEER IV	2	54,840
5614	CIVIL ENGINEER IV	1	39,852
5613	CIVIL ENGINEER III	1	46,020
5613	CIVIL ENGINEER III	1	39,852
5612	CIVIL ENGINEER II	1	36,192
5612	CIVIL ENGINEER II	1	34,428
5612	CIVIL ENGINEER II	1	32,820
0833	WORD PROCESSING OPERATOR I	1	23,316
0833	WORD PROCESSING OPERATOR I	1	19,188
0430	CLERK III	1	20,136
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
5035	ELECTRICAL MECHANIC	1	23.15H
	SCHEDULE SALARY ADJUSTMENTS		12,286
	SECTION TOTAL	34	1,353,748
	CAPITAL PROJECTS-3265		
6145	ENGINEERING TECHNICIAN VI	1	48,096
6144	ENGINEERING TECHNICIAN V	2	43,992
6144	ENGINEERING TECHNICIAN V	1	28,332
6143	ENGINEERING TECHNICIAN IV	1	39,852
6143	ENGINEERING TECHNICIAN IV	2	25,716
6060	ENGINEER OF MECHANICAL DESIGN	1	69,696
6055	MECHANICAL ENGINEER V	1	43,992
6053	MECHANICAL ENGINEER III	1	50,244
6053	MECHANICAL ENGINEER III	1	46,020
6052	MECHANICAL ENGINEER II	1	36,192
6052	MECHANICAL ENGINEER II	1	32,820
5815	ELECTRICAL ENGINEER V	1	43,992
5813	ELECTRICAL ENGINEER III	2	50,244
5812	ELECTRICAL ENGINEER II	1	32,820
5661	CHIEF WATER DESIGN ENGINEER	1	69,696
5661	CHIEF WATER DESIGN ENGINEER	1	66,684
5632	COORDINATING ENGINEER II	1	74,712
5622	STRUCTURAL ENGINEER V	1	43,992
5620	STRUCTURAL ENGINEER IV	1	54,840
5615	CIVIL ENGINEER V	2	43,992

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CAPITAL PROJECTS-3265 - CONTINUED		
5614	CIVIL ENGINEER IV	1	54,840
5612	CIVIL ENGINEER II	1	36,192
0826	PRINCIPAL TYPIST	1	17,400
0805	SECRETARY	1	24,432
0430	CLERK III	1	26,964
0302	ADMINISTRATIVE ASSISTANT II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		12,780
	SECTION TOTAL	30	1,312,212
	PLUMBING INSPECTION SERVICES-3270		
	PLAN EXAMINATION AND PERMIT-4150		
0826	PRINCIPAL TYPIST	1	21,156
2233	PLUMBING INSPECTOR IN CHARGE	1	4,423.00M
2231	PLUMBING INSPECTOR	9	4,253.00M
	SUB-SECTION TOTAL	11	533,556
	WATER QUALITY CONTROL-4160		
0826	PRINCIPAL TYPIST	1	21,156
0432	SUPERVISING CLERK	1	34,428
0431	CLERK IV	1	32,820
0430	CLERK III	1	21,156
0429	CLERK II	1	17,400
0417	DISTRICT CLERK	1	32,820
2237	CHIEF PLUMBING INSPECTOR	1	60,336
2235	ASSISTANT CHIEF PLUMBING INSPECTOR	1	4,688.00M
2233	PLUMBING INSPECTOR IN CHARGE	5	4,423.00M
2231	PLUMBING INSPECTOR	36	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS		395
	SUB-SECTION TOTAL	49	2,379,443
	SECTION TOTAL	60	2,912,999
	CONSTRUCTION SERVICES-3280		
6145	ENGINEERING TECHNICIAN VI	1	48,096
6145	ENGINEERING TECHNICIAN VI	1	31,248
6144	ENGINEERING TECHNICIAN V	2	43,992
6144	ENGINEERING TECHNICIAN V	1	41,904
6144	ENGINEERING TECHNICIAN V	1	39,852
6144	ENGINEERING TECHNICIAN V	2	37,992
6144	ENGINEERING TECHNICIAN V	1	28,332
6143	ENGINEERING TECHNICIAN IV	2	37,992
6143	ENGINEERING TECHNICIAN IV	1	36,192
6143	ENGINEERING TECHNICIAN IV	1	34,428
6143	ENGINEERING TECHNICIAN IV	1	31,248
6143	ENGINEERING TECHNICIAN IV	2	25,716
6142	ENGINEERING TECHNICIAN III	1	26,964
6142	ENGINEERING TECHNICIAN III	1	25,716
6142	ENGINEERING TECHNICIAN III	1	24,432
6141	ENGINEERING TECHNICIAN II	1	21,156
6141	ENGINEERING TECHNICIAN II	1	20,136
6140	ENGINEERING TECHNICIAN I	1	18,252
5702	DRAFTSMANN II	1	29,736
5702	DRAFTSMANN II	2	26,964
5702	DRAFTSMANN II	1	25,716
5702	DRAFTSMANN II	1	22,224
5701	DRAFTSMANN I	1	20,136
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	62,604
5630	COORDINATING ENGINEER I	1	66,684
5616	SUPERVISING ENGINEER	1	65,424
5615	CIVIL ENGINEER V	1	59,880
5615	CIVIL ENGINEER V	1	48,096
5614	CIVIL ENGINEER IV	1	54,840
5613	CIVIL ENGINEER III	2	50,244
5613	CIVIL ENGINEER III	2	36,192
5612	CIVIL ENGINEER II	1	39,852
5612	CIVIL ENGINEER II	1	37,992
5612	CIVIL ENGINEER II	1	36,192

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CONSTRUCTION SERVICES-3280 - CONTINUED			
5612	CIVIL ENGINEER II	1	32,820
0836	SENIOR TYPIST	1	24,432
0836	SENIOR TYPIST	1	20,136
0430	CLERK III	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		16,534
	SECTION TOTAL	**45**	**1,636,402**
	DIVISION TOTAL	**178**	**7,721,925**
	LESS TURNOVER		**381,693**
	TOTAL		**$ 7,340,232**

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,644,631
.0015	SCHEDULE SALARY ADJUSTMENTS	34,913
.0020	OVERTIME	24,500
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	75,000
*2015.0000	**FOR PERSONAL SERVICES**	**6,778,044**
.0130	POSTAGE	550,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	558,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,400
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	80,600
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	36,310
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	76,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	760
.0160	REPAIR OR MAINTENANCE OF PROPERTY	2,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	34,590
.0169	TECHNICAL MEETING COSTS	500
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	4,000
.0190	TELEPHONE-CENTREX BILLING	25,270
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000
*2015.0100	**FOR CONTRACTUAL SERVICES**	**1,377,830**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	73,800
.0245	REIMBURSEMENT TO TRAVELERS	3,000
.0270	LOCAL TRANSPORTATION	28,500
*2015.0200	**FOR TRAVEL**	**105,300**
.0340	MATERIAL AND SUPPLIES	12,850
.0348	BOOKS AND RELATED MATERIALS	5,000
.0350	STATIONERY AND OFFICE SUPPLIES	35,000
*2015.0300	**FOR COMMODITIES AND MATERIALS**	**52,850**
.0422	OFFICE MACHINES	3,000
.0424	FURNITURE AND FURNISHINGS	5,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	250,000
*2015.0400	**FOR EQUIPMENT**	**258,000**
.0952	CLAIMS AGAINST WATER FUND	300,000
*2015.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**300,000**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	8,000
*2015.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**8,000**
	***BUDGET LEVEL TOTAL**	**$ 8,881,124**

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	DEPUTY COMMISSIONER'S OFFICE-3030		
9679	DEPUTY COMMISSIONER	1	$ 73,560
0308	STAFF ASSISTANT	1	32,820
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		1,980
	SECTION TOTAL	4	161,412
	ADMINISTRATIVE AND CLERICAL-3035		
	ADMINISTRATION-4005		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	36,192
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS	1	62,604
0319	DIRECTOR OF WATER SERVICES	2	54,840
0319	DIRECTOR OF WATER SERVICES	1	48,096
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
0246	SUPERINTENDENT OF WATER COLLECTION	1	65,424
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		2,269
	SUB-SECTION TOTAL	10	472,981
	GENERAL SERVICES-4010		
0402	CLERK TRAINEE	17,160H	6.86H
0833	WORD PROCESSING OPERATOR I	1	22,224
0826	PRINCIPAL TYPIST	1	21,156
0429	CLERK II	1	15,876
0428	CLERK I		7.53H
0189	ACCOUNTING TECHNICIAN I	1	24,432
0104	ACCOUNTANT IV	1	32,820
0103	ACCOUNTANT III	1	41,904
0102	ACCOUNTANT II	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		1,013
	SUB-SECTION TOTAL	7	311,571
	SECTION TOTAL	17	784,552
	CONSUMER SERVICE-3040		
	PHONE INQUIRIES-4015		
0428	CLERK I	1	15,144
0374	SUPERVISOR OF WATER SERVICES	1	36,192
0189	ACCOUNTING TECHNICIAN I	1	24,432
0189	ACCOUNTING TECHNICIAN I	3	29,736
0189	ACCOUNTING TECHNICIAN I	1	25,716
0189	ACCOUNTING TECHNICIAN I	3	23,316
	SCHEDULE SALARY ADJUSTMENTS		2,389
	SUB-SECTION TOTAL	10	263,029
	OFFICE INQUIRIES-4020		
0431	CLERK IV	1	21,156
0430	CLERK III	1	21,156
0430	CLERK III	1	17,400
0429	CLERK II	1	17,400
0428	CLERK I	1	15,876
0374	SUPERVISOR OF WATER SERVICES	1	36,192
0189	ACCOUNTING TECHNICIAN I	5	29,736
0189	ACCOUNTING TECHNICIAN I	3	23,316
0189	ACCOUNTING TECHNICIAN I	2	22,224
	SCHEDULE SALARY ADJUSTMENTS		5,033
	SUB-SECTION TOTAL	16	397,289
	SPECIAL SERVICES-4026		
0431	CLERK IV	1	26,964
0428	CLERK I	1	15,144
0374	SUPERVISOR OF WATER SERVICES	1	37,992

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CONSUMER SERVICE-3040 - CONTINUED		
	SPECIAL SERVICES-4026 - CONTINUED		
0189	ACCOUNTING TECHNICIAN I	3	29,736
0189	ACCOUNTING TECHNICIAN I	1	25,716
0189	ACCOUNTING TECHNICIAN I	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		1,289
	SUB-SECTION TOTAL	**8**	**219,629**
	SECTION TOTAL	**34**	**879,947**
	REVENUE COLLECTIONS-3045		
	MAIL & OFFICE PAYMENT PROCESSING-4031		
0432	SUPERVISING CLERK	1	32,820
0430	CLERK III	1	29,736
0430	CLERK III	1	24,432
0430	CLERK III	1	23,316
0430	CLERK III	2	22,224
0430	CLERK III	1	21,156
0430	CLERK III	1	20,136
0430	CLERK III	1	19,188
0430	CLERK III	1	18,252
0429	CLERK II	1	24,432
0429	CLERK II	1	21,156
0428	CLERK I	1	18,252
0402	CLERK TRAINEE		6.86H
0374	SUPERVISOR OF WATER SERVICES	1	43,992
0308	STAFF ASSISTANT	1	34,428
0205	CASHIER	1	22,224
0205	CASHIER	1	18,252
0205	CASHIER	3	17,400
	SCHEDULE SALARY ADJUSTMENTS		3,271
	SUB-SECTION TOTAL	**20**	**471,681**
	SPECIAL COLLECTIONS-4036		
0431	CLERK IV	1	31,248
0430	CLERK III	1	26,964
0430	CLERK III	1	24,432
0430	CLERK III	2	23,316
0430	CLERK III	1	22,224
0430	CLERK III	1	19,188
0430	CLERK III	2	18,252
0374	SUPERVISOR OF WATER SERVICES	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		3,546
	SUB-SECTION TOTAL	**10**	**241,986**
	SECTION TOTAL	**30**	**713,677**
	SYSTEMS AND PROCESSING-3050		
	ACCOUNT PROCESSING-4041		
1198	DATA PROCESSING COORDINATOR II	1	36,192
0632	DATA CONTROLLER	1	22,224
0632	DATA CONTROLLER	1	19,188
0616	SENIOR KEY PUNCH OPERATOR	1	18,252
0430	CLERK III	1	18,252
0428	CLERK I	1	14,424
0374	SUPERVISOR OF WATER SERVICES	1	43,992
0374	SUPERVISOR OF WATER SERVICES	1	39,852
0189	ACCOUNTING TECHNICIAN I	7	29,736
0189	ACCOUNTING TECHNICIAN I	1	19,188
	SCHEDULE SALARY ADJUSTMENTS		3,800
	SUB-SECTION TOTAL	**16**	**443,516**
	ROUTE REVIEW-4046		
0430	CLERK III	2	29,736
0430	CLERK III	1	24,432
0374	SUPERVISOR OF WATER SERVICES	1	43,992
0189	ACCOUNTING TECHNICIAN I	4	29,736

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
SYSTEMS AND PROCESSING-3050 - CONTINUED			
	ROUTE REVIEW-4046 - CONTINUED		
0189	ACCOUNTING TECHNICIAN I	1	25,716
0189	ACCOUNTING TECHNICIAN I	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		836
	SUB-SECTION TOTAL	**10**	**296,708**
	SECTION TOTAL	**26**	**740,224**
	FIELD OPERATIONS-3055		
	READING METERS-4051		
1067	CHIEF WATER RATE TAKER	1	50,244
1063	SUPERVISOR OF WATER RATE TAKERS	4	48,096
1063	SUPERVISOR OF WATER RATE TAKERS	1	46,020
1061	WATER RATE TAKER	1	37,992
1061	WATER RATE TAKER	1	36,192
1061	WATER RATE TAKER	1	31,248
1061	WATER RATE TAKER	1	29,736
1061	WATER RATE TAKER	1	28,332
1061	WATER RATE TAKER	6	3,666.00M
1061	WATER RATE TAKER	4	3,492.00M
1061	WATER RATE TAKER	6	3,321.00M
1061	WATER RATE TAKER	14	3,166.00M
1061	WATER RATE TAKER	18	3,016.00M
1061	WATER RATE TAKER	2	2,604.00M
1061	WATER RATE TAKER	4	2,478.00M
0430	CLERK III	1	23,316
0430	CLERK III	1	22,224
0430	CLERK III	1	18,252
	SCHEDULE SALARY ADJUSTMENTS		5,430
	SUB-SECTION TOTAL	**68**	**2,556,834**
	SPECIAL EXAMINATIONS PROJECT-4056		
5701	DRAFTSMANN I	1	21,156
1062	WATER METER ASSESSOR	6	43,992
1062	WATER METER ASSESSOR	2	39,852
1062	WATER METER ASSESSOR	2	37,992
1061	WATER RATE TAKER	1	29,736
1061	WATER RATE TAKER	1	28,332
1061	WATER RATE TAKER	1	4,008.00M
1061	WATER RATE TAKER	1	3,492.00M
1061	WATER RATE TAKER	2	3,321.00M
1061	WATER RATE TAKER	2	3,166.00M
1061	WATER RATE TAKER	4	3,016.00M
1061	WATER RATE TAKER	4	2,478.00M
0397	METER SERVICES ANALYST	1	59,880
0308	STAFF ASSISTANT	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		4,057
	SUB-SECTION TOTAL	**29**	**1,105,021**
	SECTION TOTAL	**97**	**3,661,855**
	DIVISION TOTAL	**208**	**6,941,667**
	LESS TURNOVER		**262,123**
	TOTAL		**$ 6,679,544**

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

87/1010

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,918,466
.0012	CONTRACT WAGE INCREMENT-PR	40,404
.0015	SCHEDULE SALARY ADJUSTMENTS	6,221
.0020	OVERTIME	30,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	30,000
*2020.0000	**FOR PERSONAL SERVICES**	3,025,091
.0125	OFFICE AND BUILDING SERVICES	22,670
.0144	ENGINEERING AND ARCHITECTURE	50,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	6,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY	55,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,000
.0169	TECHNICAL MEETING COSTS	1,500
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	5,000
.0190	TELEPHONE-CENTREX BILLING	10,840
.0191	TELEPHONE-RELOCATIONS CHARGES	2,500
*2020.0100	**FOR CONTRACTUAL SERVICES**	163,010
.0245	REIMBURSEMENT TO TRAVELERS	3,000
*2020.0200	**FOR TRAVEL**	3,000
.0340	MATERIAL AND SUPPLIES	60,000
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	4,000
.0350	STATIONERY AND OFFICE SUPPLIES	9,000
.0360	REPAIR PARTS AND MATERIALS	150,000
*2020.0300	**FOR COMMODITIES AND MATERIALS**	223,000
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	6,000
.0424	FURNITURE AND FURNISHINGS	1,500
.0440	MACHINERY AND EQUIPMENT	216,000
*2020.0400	**FOR EQUIPMENT**	223,500
.0550	WATER IMPROVEMENTS	2,540,000
*2020.0500	**FOR PERMANENT IMPROVEMENTS**	2,540,000
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	117,000
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES	25,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	18,000
*2020.9400	**FOR SPECIFIC PURPOSE-GENERAL**	160,000
	***BUDGET LEVEL TOTAL**	$ 6,337,601

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3080		
6556	SUPERINTENDENT OF WATER METERS	1	$ 66,684
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	57,312
1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,992
0664	DATA ENTRY OPERATOR	1	21,156
0664	DATA ENTRY OPERATOR	1	20,136
0430	CLERK III	2	29,736
0430	CLERK III	1	31,248
0430	CLERK III	1	22,224
0430	CLERK III	1	20,136
0417	DISTRICT CLERK	2	28,332
0417	DISTRICT CLERK	2	24,432
0417	DISTRICT CLERK	1	21,156
0303	ADMINISTRATIVE ASSISTANT III	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		5,033
	SECTION TOTAL	**16**	**495,041**
	METER INSTALLATION AND REPAIRS-3085		
9407	LABORER-W.D. /WORKING ON ACID TANK/	3	19.10H
9407	LABORER W.D.	20	18.75H
8244	FOREMAN OF LABORERS	1	19.60H
6680	GENERAL FOREMAN OF MACHINISTS	1	4,246.67M
6677	MACHINIST (SUB-FOREMAN)	5	23.50H
6676	FOREMAN OF MACHINISTS	1	23.50H
6674	MACHINIST	17	22.50H
6672	WATER METER MACHINIST	13	3,256.93M
4754	PLUMBER	3	23.52H
	SCHEDULE SALARY ADJUSTMENTS		1,188
	SECTION TOTAL	**64**	**2,693,987**
	DIVISION TOTAL	**80**	**3,189,028**
	LESS TURNOVER		**264,341**
	TOTAL		**$ 2,924,687**

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

87/1015

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$39,002,687
.0012	CONTRACT WAGE INCREMENT-PR	629,418
.0015	SCHEDULE SALARY ADJUSTMENTS	18,026
.0020	OVERTIME	2,600,000
.0025	VACATION RELIEF	58,980
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	1,000,000
*2025.0000	**FOR PERSONAL SERVICES**	**43,308,111**
.0125	OFFICE AND BUILDING SERVICES	56,000
.0130	POSTAGE	5,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	72,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	75,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	300,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	200,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,700
.0185	WASTE DISPOSAL SERVICES	40,000
.0190	TELEPHONE-CENTREX BILLING	73,115
*2025.0100	**FOR CONTRACTUAL SERVICES**	**823,315**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	70,000
.0245	REIMBURSEMENT TO TRAVELERS	2,000
*2025.0200	**FOR TRAVEL**	**72,000**
.0316	GAS-BOTTLED AND PROPANE	50,000
.0340	MATERIAL AND SUPPLIES	475,000
.0350	STATIONERY AND OFFICE SUPPLIES	32,000
.0360	REPAIR PARTS AND MATERIALS	2,900,000
*2025.0300	**FOR COMMODITIES AND MATERIALS**	**3,457,000**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	36,000
.0422	OFFICE MACHINES	15,000
.0423	COMMUNICATION DEVICES	500,000
.0424	FURNITURE AND FURNISHINGS	3,000
.0440	MACHINERY AND EQUIPMENT	1,079,500
.0450	VEHICLES	905,000
*2025.0400	**FOR EQUIPMENT**	**2,538,500**
.0521	MAINTENANCE AND CONSTRUCTION	6,000,000
.0526	IMPROVEMENT TO EXISTING BUILDINGS	120,000
.0550	WATER IMPROVEMENTS	17,455,307
*2025.0500	**FOR PERMANENT IMPROVEMENTS**	**23,575,307**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	1,380,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	370,000
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	1,964,500
*2025.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**3,714,500**
	***BUDGET LEVEL TOTAL**	**$77,488,733**

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3090		
	ADMINISTRATIVE-4025		
9679	DEPUTY COMMISSIONER	1	$ 73,560
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION	1	67,440
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION	2	62,604
0809	EXECUTIVE SECRETARY I	1	28,288
0313	ASSISTANT COMMISSIONER	1	66,684
	SCHEDULE SALARY ADJUSTMENTS		2,269
	SUB-SECTION TOTAL	**6**	**363,449**
	SUPERINTENDENCE AND INSPECTION-4030		
8352	ASSISTANT DISTRICT SUPERINTENDENT	3	59,880
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION	2	62,604
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION	1	41,904
7109	CHIEF EMERGENCY CREW DISPATCHER	1	48,096
0313	ASSISTANT COMMISSIONER	1	59,880
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION	12	4,510.00M
	SCHEDULE SALARY ADJUSTMENTS		4,067
	SUB-SECTION TOTAL	**20**	**1,108,235**
	CLERICAL SECTION-4035		
0428	CLERK I	1	7.53H
1341	PERSONNEL ASSISTANT II	1	22,224
0836	SENIOR TYPIST	1	17,400
0832	WORD PROCESSING OPERATOR II	1	19,188
0430	CLERK III	1	23,316
0430	CLERK III	2	18,252
0417	DISTRICT CLERK	1	32,820
0417	DISTRICT CLERK	1	21,156
0318	ASSISTANT TO THE COMMISSIONER	1	32,820
0303	ADMINISTRATIVE ASSISTANT III	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	22,224
0189	ACCOUNTING TECHNICIAN I	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		5,328
	SUB-SECTION TOTAL	**15**	**351,169**
	SECTION TOTAL	**41**	**1,822,853**
	WAREHOUSE AND STORES-3100		
1816	DIRECTOR OF WAREHOUSE AND STORES	1	57,312
0417	DISTRICT CLERK	1	32,820
9407	LABORER W.D	19	18.75H
4301	CARPENTER	3	22.35H
1860	FOREMAN OF PIPE YARDS	4	19.60H
	SECTION TOTAL	**28**	**1,113,600**
	GARAGE-3105		
7175	SUPERINTENDENT OF GARAGE	1	54,840
9407	LABDRER W.D	1	18.75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	2	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	5	19.25H
7183	MOTOR TRUCK DRIVER	138	18.60H
7164	GARAGE ATTENDANT	2	11.26H
7124	EQUIPMENT DISPATCHER	3	18.60H
6677	MACHINIST SUB-FOREMAN	1	23.50H
6674	MACHINIST	3	22.50H
6328	WATCHMAN	1	10.59H
	SCHEDULE SALARY ADJUSTMENTS		1,746
	SECTION TOTAL	**157**	**5,975,887**

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110		
6145	ENGINEERING TECHNICIAN VI	1	41,904
6142	ENGINEERING TECHNICIAN III	3	25,716
0432	SUPERVISING CLERK	1	25,716
0343	DIRECTOR, FINANCE AND ADMINISTRATION	1	67,440
0303	ADMINISTRATIVE ASSISTANT III	1	36,192
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
0189	ACCOUNTING TECHNICIAN I	1	24,432
0189	ACCOUNTING TECHNICIAN I	1	22,224
0189	ACCOUNTING TECHNICIAN I	2	19,188
0187	DIRECTOR OF ACCOUNTING	1	59,880
0159	SUPERVISOR OF COST CONTROL	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		2,273
	SECTION TOTAL	14	464,825
	REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115		
0430	CLERK III	1	18,252
0417	DISTRICT CLERK	1	32,820
0417	DISTRICT CLERK	2	25,716
0417	DISTRICT CLERK	1	24,432
0417	DISTRICT CLERK	1	22,224
0189	ACCOUNTING TECHNICIAN I	1	29,736
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/	44	19.10H
9407	LABORER W.D.	284	18.75H
8394	FOREMAN OF WATER PIPE CONSTRUCTION	32	25.02H
8325	PIPE LOCATING MACHINE OPERATOR	2	25.02H
8311	HYDRANT INSPECTOR	12	4,253.00M
8301	CAULKER	46	23.52H
7637	SUPERINTENDENT OF HOISTING ENGINEERS	1	4,654.00M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS	1	4,524.00M
7635	FOREMAN OF HOISTING ENGINEERS	2	25.35H
7633	HOISTING ENGINEER (CLASS I)	9	24.60H
7633	HOISTING ENGINEER (CLASS II)		23.30H
7633	HOISTING ENGINEER (CLASS III)	43	21.65H
7124	EQUIPMENT DISPATCHER	1	18.60H
7101	EMERGENCY CREW DISPATCHER	21	18.75H
6674	MACHINIST	7	22.50H
6328	WATCHMAN	2	10.59H
4754	PLUMBER (SUB-FOREMAN)	1	24.37H
4754	PLUMBER	51	23.52H
4435	CEMENT FINISHER	3	22.00H
4405	FOREMAN OF BRICKLAYERS	3	23.28H
4401	BRICKLAYER	11	22.28H
1860	FOREMAN OF PIPE YARDS	1	19.60H
	SCHEDULE SALARY ADJUSTMENTS		2,343
	SECTION TOTAL	584	24,387,448
	CONSTRUCTION FACILITIES-3120		
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/	10	19.10H
9407	LABORER W.D.	59	18.75H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION	3	4,510.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION	10	25.02H
8301	CAULKER	13	23.52H
7635	FOREMAN OF HOISTING ENGINEERS	1	25.35H
7633	HOISTING ENGINEER (CLASS I)	17	24.60H
7633	HOISTING ENGINEER	8	23.30H
7633	HOISTING ENGINEER (CLASS III)	5	21.65H
7631	HOISTING ENGINEER APPRENTICE	1	22.14H
7631	HOISTING ENGINEER APPRENTICE	1	20.91H
7631	HOISTING ENGINEER APPRENTICE	9	19.68H
7631	HOISTING ENGINEER APPRENTICE	1	17.93H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.25H
7183	MOTOR TRUCK DRIVER	21	18.60H

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CONSTRUCTION FACILITIES-3120 - CONTINUED		
6328	WATCHMAN	1	10.59H
6325	LABORER	5	11.11H
4754	PLUMBER	7	23.52H
4401	BRICKLAYER	3	22.28H
	VACATION RELIEF		58,980
	SECTION TOTAL	176	7,436,780
	REIMBURSABLE PERSONNEL-3125		
9407	LABORER W.O.	31,200H	18.75H
8394	FOREMAN OF WATER PIPE CONSTRUCTION	4,160H	25.02H
8301	CAULKER	12,480H	23.52H
7635	FOREMAN OF HOISTING ENGINEERS	1,040H	25.35H
7633	HOISTING ENGINEER	13,520H	24.60H
7183	MOTOR TRUCK DRIVER	12,480H	18.60H
4301	CARPENTER	1,040H	22.35H
7111	SERVICE DRIVER		11.26H
	SECTION TOTAL		
	DIVISION TOTAL	1,000	41,211,173
	LESS TURNOVER		2,131,480
	TOTAL		$39,079,693

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

87/1020 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 575,730
.0015	SCHEDULE SALARY ADJUSTMENTS	4,917
.0020	OVERTIME	2,000
*2030.0000	**FOR PERSONAL SERVICES**	**582,647**
.0130	POSTAGE	3,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	6,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	25,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT	9,300
.0164	BOOKBINDING	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500
.0169	TECHNICAL MEETING COSTS	5,900
*2030.0100	**FOR CONTRACTUAL SERVICES**	**54,800**
.0245	REIMBURSEMENT TO TRAVELERS	10,000
*2030.0200	**FOR TRAVEL**	**10,000**
.0348	BOOKS AND RELATED MATERIALS	9,000
.0350	STATIONERY AND OFFICE SUPPLIES	9,000
*2030.0300	**FOR COMMODITIES AND MATERIALS**	**18,000**
.0422	OFFICE MACHINES	7,240
.0424	FURNITURE AND FURNISHINGS	16,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	6,000
*2030.0400	**FOR EQUIPMENT**	**29,240**
	***BUDGET LEVEL TOTAL**	**$ 694,687**

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3130		
9679	DEPUTY COMMISSIONER	1	$ 76,260
5690	WATER ENGINEER	1	65,424
5646	CHIEF SANITARY ENGINEER	1	52,452
5630	COORDINATING ENGINEER I	1	66,684
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	54,840
0833	WORD PROCESSING OPERATOR I	1	21,156
0826	PRINCIPAL TYPIST	1	21,156
0805	SECRETARY	1	28,332
0432	SUPERVISING CLERK	1	37,992
0431	CLERK IV	1	33,820
0431	CLERK IV	1	31,248
0430	CLERK III	1	20,136
0430	CLERK III	1	19,188
0381	DIRECTOR OF ADMINISTRATION II	1	46,020
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		4,917
	SECTION TOTAL	**15**	**608,351**
	DIVISION TOTAL	**15**	[illegible]
	LESS TURNOVER		[illegible] 714
	TOTAL		**$ [illegible] 647**

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PURIFICATION DIVISION

87/1020

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$17,081,216
.0012	CONTRACT WAGE INCREMENT-PR	45,157
.0014	SCHEDULE SALARY ADJUSTMENTS	33,444
.0015	SCHEDULE SALARY ADJUSTMENTS	52,181
.0020	OVERTIME	1,000,000
.0021	HOLIDAY PREMIUM PAY	300,000
.0025	VACATION RELIEF	17,262
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	120,000
*2035.0000	**FOR PERSONAL SERVICES**	**18,649,260**
.0125	OFFICE AND BUILDING SERVICES	32,000
.0148	TESTING AND INSPECTING	6,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	20,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	345,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	840,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	20,500
.0186	TELEPHONE-EQUIPMENT CHARGES	3,500
.0190	TELEPHONE-CENTREX BILLING	18,040
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000
*2035.0100	**FOR CONTRACTUAL SERVICES**	**1,291,040**
.0314	FUEL OIL	40,000
.0340	MATERIAL AND SUPPLIES	470,000
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	7,817,000
.0345	APPARATUS AND INSTRUMENTS	31,000
.0350	STATIONERY AND OFFICE SUPPLIES	21,000
.0360	REPAIR PARTS AND MATERIALS	523,000
*2035.0300	**FOR COMMODITIES AND MATERIALS**	**8,902,000**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	10,000
.0410	EQUIPMENT FOR BUILDINGS	16,000
.0440	MACHINERY AND EQUIPMENT	90,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	172,000
.0450	VEHICLES	35,000
*2035.0400	**FOR EQUIPMENT**	**323,000**
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	10,950,000
*2035.0500	**FOR PERMANENT IMPROVEMENTS**	**10,950,000**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	227,000
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES	50,000
*2035.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**277,000**
	***BUDGET LEVEL TOTAL**	**$40,392,300**

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3140		
5566	ENGINEER OF WATER PURIFICATION	1	$ 72,540
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	74,712
5535	WATER RESEARCH SPECIALIST	1	50,244
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
	SECTION TOTAL	5	263,172
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145		
6115	WATER QUALITY TECHNICIAN V	2	46,020
6114	WATER QUALITY TECHNICIAN IV	1	41,904
6114	WATER QUALITY TECHNICIAN IV	1	34,428
5534	WATER CHEMIST IV	1	50,244
5533	WATER CHEMIST III	1	41,904
5533	WATER CHEMIST III	1	32,820
5532	WATER CHEMIST II	3	41,904
5531	WATER CHEMIST I	1	32,820
5531	WATER CHEMIST I	1	29,736
5531	WATER CHEMIST I	2	28,332
5528	FILTRATION ENGINEER II	1	46,020
5528	FILTRATION ENGINEER II	1	39,852
5528	FILTRATION ENGINEER II	1	36,192
5520	FILTRATION ENGINEER V	3	59,880
5520	FILTRATION ENGINEER V	1	50,244
5519	FILTRATION ENGINEER IV	1	54,840
5519	FILTRATION ENGINEER IV	1	50,244
5519	FILTRATION ENGINEER IV	1	48,096
5518	FILTRATION ENGINEER III	2	46,020
5518	FILTRATION ENGINEER III	1	43,992
5518	FILTRATION ENGINEER III	1	41,904
5518	FILTRATION ENGINEER III	1	37,992
5517	CHIEF FILTRATION ENGINEER	1	70,080
5516	ASSISTANT CHIEF FILTRATION ENGINEER	1	65,424
1817	HEAD STOREKEEPER	1	24,432
1815	PRINCIPAL STOREKEEPER	1	19,188
0826	PRINCIPAL TYPIST	1	23,316
0683	TELEPHONE OPERATOR	1	17,400
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
9593	STATION LABORER	12	1,957.00M
9592	FOREMAN OF STATION LABORERS	1	2,327.00M
7775	STATIONARY FIREMAN	4	18.11H
7747	CHIEF OPERATING ENGINEER	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER	7	26.64H
7744	OPERATING ENGINEER GROUP C-TRAINEE	3	7.50H
7743	OPERATING ENGINEER,GROUP A	22	24.22H
7741	OPERATING ENGINEER,GROUP C	26	22.99H
7183	MOTOR TRUCK DRIVER	1	18.60H
6677	MACHINIST SUB-FOREMAN	1	23.50H
6674	MACHINIST	2	22.50H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS	2	24.65H
5035	ELECTRICAL MECHANIC	14	23.15H
5033	ELECTRICAL MECHANIC B	1	23.15H
5033	ELECTRICAL MECHANIC B	6	3,245.00M
5032	ELECTRICAL MECHANIC APPRENTICE	2	9.26H
4776	FOREMAN OF STEAMFITTERS	1	26.55H
4774	STEAMFITTER	4	24.55H
4634	PAINTER (SUB-FOREMAN)	1	22.53H
4634	PAINTER	3	21.20H
4301	CARPENTER	1	22.35H
4225	FOREMAN OF CUSTODIAL WORKERS	1	2,325.00M
4223	CUSTODIAL WORKER	7	1,891.00M
	VACATION RELIEF		3,410
	SCHEDULE SALARY ADJUSTMENTS		17,584
	SECTION TOTAL	160	6,754,152

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	WATER PURIFICATION LABS PURIFICATION LABORATORY)-3150		
5534	WATER CHEMIST IV	1	50,244
5533	WATER CHEMIST III	6	46,020
5532	WATER CHEMIST II	2	41,904
5532	WATER CHEMIST II	1	36,192
5532	WATER CHEMIST II	2	34,428
5531	WATER CHEMIST I	1	34,428
5529	CHIEF WATER CHEMIST	1	57,312
3179	MICROBIOLOGIST IV	1	50,244
3178	MICROBIOLOGIST III	2	46,020
3177	MICROBIOLOGIST II	1	41,904
3177	MICROBIOLOGIST II	1	34,428
3177	MICROBIOLOGIST II	1	31,248
3176	MICROBIOLOGIST I	1	31,248
3176	MICROBIOLOGIST I	1	29,736
3176	MICROBIOLOGIST I	1	28,332
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES	1	65,424
3130	LABORATORY TECHNICIAN III	1	32,820
3130	LABORATORY TECHNICIAN III	1	29,736
3130	LABORATORY TECHNICIAN III	1	28,332
3130	LABORATORY TECHNICIAN III	1	26,964
3129	LABORATORY TECHNICIAN II	1	17,400
3129	LABORATORY TECHNICIAN II	1	18,252
3112	SENIOR ELECTRON MICROSCOPIST	1	43,992
3111	ELECTRON MICROSCOPIST	1	34,428
3108	CHIEF MICROBIOLOGIST	1	57,312
0832	WORD PROCESSING OPERATOR II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		8,663
	SECTION TOTAL	**34**	**1,339,199**
	WATER QUALITY SURVEILLANCE SECTION-3155		
6115	WATER QUALITY TECHNICIAN V	1	46,020
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE	1	57,312
5644	SANITARY ENGINEER IV	1	54,840
5644	SANITARY ENGINEER IV	1	50,244
5642	SANITARY ENGINEER II	1	46,020
5642	SANITARY ENGINEER II	1	43,992
5642	SANITARY ENGINEER II	2	36,192
5642	SANITARY ENGINEER II	1	32,820
2318	WATER QUALITY INSPECTOR (IN CHARGE)	1	29,736
2317	WATER QUALITY INSPECTOR	1	25,716
2317	WATER QUALITY INSPECTOR	1	22,224
2317	WATER QUALITY INSPECTOR	2	19,188
0805	SECRETARY	1	28,332
7183	MOTOR TRUCK DRIVER	2	18.60H
4754	PLUMBER	1	23.52H
	SCHEDULE SALARY ADJUSTMENTS		5,335
	SECTION TOTAL	**18**	**677,220**
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160		
5702	DRAFTSMANN II	1	31,248
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	4,532.67M
6054	MECHANICAL ENGINEER IV	1	54,840
5534	WATER CHEMIST IV	1	50,244
5533	WATER CHEMIST III	1	46,020
5532	WATER CHEMIST II	2	41,904
5532	WATER CHEMIST II	1	39,852
5532	WATER CHEMIST II	1	34,428
5531	WATER CHEMIST I	1	32,820
5531	WATER CHEMIST I	1	31,248
5531	WATER CHEMIST I	1	28,332
5531	WATER CHEMIST I	1	26,964
5528	FILTRATION ENGINEER II	4	36,192
5528	FILTRATION ENGINEER II	2	34,428

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	OPERATION AND MAINTENANCE		
	JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED		
5520	FILTRATION ENGINEER V	4	59,880
5520	FILTRATION ENGINEER V	1	57,312
5519	FILTRATION ENGINEER IV	1	54,840
5519	FILTRATION ENGINEER IV	1	46,020
5519	FILTRATION ENGINEER IV	1	43,992
5518	FILTRATION ENGINEER III	4	50,244
5518	FILTRATION ENGINEER III	1	46,020
5517	CHIEF FILTRATION ENGINEER	1	70,080
5516	ASSISTANT CHIEF FILTRATION ENGINEER	1	65,424
1850	SUPERVISOR OF INVENTORY CONTROL I	1	25,716
1815	PRINCIPAL STOREKEEPER	1	24,432
1813	SENIOR STOREKEEPER	1	17,400
1811	STOREKEEPER	1	15,876
1805	STOCKHANDLER	1	15,144
0833	WORD PROCESSING OPERATOR I	1	21,156
0431	CLERK IV	1	25,716
0429	CLERK II	1	19,188
9593	STATION LABORER	14	1,957.00M
9592	FOREMAN OF STATION LABORERS	1	2,327.00M
7775	STATIONARY FIREMAN	4	18.11H
7747	CHIEF OPERATING ENGINEER	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER	7	26.64H
7744	OPERATING ENGINEER GROUP C-TRAINEE	3	7.50H
7743	OPERATING ENGINEER,GROUP A	34	24.22H
7741	OPERATING ENGINEER,GROUP C	41	22.99H
7183	MOTOR TRUCK DRIVER	1	18.60H
6677	MACHINIST SUB-FOREMAN	1	23.50H
6674	MACHINIST	4	22.50H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	24.65H
5035	ELECTRICAL MECHANIC	18	23.15H
5033	ELECTRICAL MECHANIC B	8	3,245.00M
5032	ELECTRICAL MECHANIC APPRENTICE	2	9.26H
4776	FOREMAN OF STEAMFITTERS	1	26.55H
4774	STEAMFITTER	8	24.55H
4634	PAINTER	5	21.20H
4301	CARPENTER	2	22.35H
4225	FOREMAN OF CUSTODIAL WORKERS	1	2,325.00M
4223	CUSTODIAL WORKER	13	1,891.00M
	VACATION RELIEF		13,852
	SCHEDULE SALARY ADJUSTMENTS		20,599
	SECTION TOTAL	**212**	**8,949,397**
	DIVISION TOTAL	**429**	**17,983,140**
	LESS TURNOVER		**832,481**
	TOTAL		**$17,150,659**

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION

87/1020

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$13,692,073
.0012	CONTRACT WAGE INCREMENT-PR	42,942
.0015	SCHEDULE SALARY ADJUSTMENTS	7,062
.0020	OVERTIME	1,000,000
.0021	HOLIDAY PREMIUM PAY	360,000
.0025	VACATION RELIEF	158,841
.0026	SICK RELIEF	20,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	75,000
*2040.0000	**FOR PERSONAL SERVICES**	**15,355,918**
.0148	TESTING AND INSPECTING	6,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	1,300,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,900,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	7,000
.0186	TELEPHONE-EQUIPMENT CHARGES	7,000
.0190	TELEPHONE-CENTREX BILLING	38,775
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000
*2040.0100	**FOR CONTRACTUAL SERVICES**	**7,264,775**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,600
.0270	LOCAL TRANSPORTATION	300
*2040.0200	**FOR TRAVEL**	**1,900**
.0314	FUEL OIL	200,000
.0330	FOOD	25,000
.0340	MATERIAL AND SUPPLIES	400,000
.0345	APPARATUS AND INSTRUMENTS	12,000
.0350	STATIONERY AND OFFICE SUPPLIES	6,000
.0360	REPAIR PARTS AND MATERIALS	100,000
*2040.0300	**FOR COMMODITIES AND MATERIALS**	**743,000**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	3,000
.0440	MACHINERY AND EQUIPMENT	10,000
*2040.0400	**FOR EQUIPMENT**	**13,000**
.0550	WATER IMPROVEMENTS	9,000,000
*2040.0500	**FOR PERMANENT IMPROVEMENTS**	**9,000,000**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	100,000
*2040.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**100,000**
	***BUDGET LEVEL TOTAL**	**$32,478,583**
	***DEPARTMENT TOTAL**	**180,246,148**

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3165		
	SUPERVISORY AND CLERICAL-4040		
6087	ENGINEER OF WATER PUMPING	1	$ 72,540
6088	ENGINEER OF ELECTRIC PUMPING	1	65,424
6086	ASSISTANT ENGINEER OF WATER PUMPING	1	74,712
0832	WORD PROCESSING OPERATOR II	1	21,156
0432	SUPERVISING CLERK	1	36,192
0430	CLERK III	1	22,224
0429	CLERK II	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		1,645
	SUB-SECTION TOTAL	7	311,293
	OPERATIONS SUPPORT-4045		
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT)		19.05H
7183	MOTOR TRUCK DRIVER	1	18.60H
6677	MACHINIST SUB-FOREMAN	2	23.50H
6674	MACHINIST	19	22.50H
5035	ELECTRICAL MECHANIC	9	23.15H
4776	FOREMAN OF STEAMFITTERS	1	26.55H
4774	STEAMFITTER	15	24.55H
4634	PAINTER	8	21.20H
	SUB-SECTION TOTAL	55	2,582,334
	MAINTENANCE & OPERATING METHODS-4047		
6143	ENGINEERING TECHNICIAN IV	1	26,964
6055	MECHANICAL ENGINEER V	1	59,880
6054	MECHANICAL ENGINEER IV	1	54,840
6053	MECHANICAL ENGINEER III	1	39,852
6052	MECHANICAL ENGINEER II	1	46,020
6052	MECHANICAL ENGINEER II	1	32,820
5814	ELECTRICAL ENGINEER IV	1	48,096
	SCHEDULE SALARY ADJUSTMENTS		4,113
	SUB-SECTION TOTAL	7	312,585
	SECTION TOTAL	69	3,206,212
	PUMPING STATIONS - 3168		
9593	STATION LABORER	13	1,957.00M
7775	STATIONARY FIREMAN	34	18.11H
7747	CHIEF OPERATING ENGINEER	8	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER	39	26.64H
7743	OPERATING ENGINEER,GROUP A	30	24.22H
7741	OPERATING ENGINEER,GROUP C	91	22.99H
7705	BOILER WASHER	2	18.11H
5035	ELECTRICAL MECHANIC	9	23.15H
4223	CUSTODIAL WORKER	18	1,891.00M
	VACATION RELIEF		148,841
	SECTION TOTAL	244	10,970,853
	TUNNELS AND CRIBS-3220		
8309	HEAD CRIB KEEPER	1	46,020
7398	DECK HAND	2	19.00H
7357	MARINE PILOT	1	24.10H
7353	MARINE ENGINEER	2	24.10H
	VACATION RELIEF		10,000
	SCHEDULE SALARY ADJUSTMENTS		1,304
	SECTION TOTAL	6	282,336
	DIVISION TOTAL	319	14,459,401
	LESS TURNOVER		601,425
	TOTAL		$13,857,976
	DEPARTMENT TOTAL	2,304	95,182,436
	LESS TURNOVER		4,679,877
	TOTAL		$90,502,559

200-WATER FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	$ 2,622,000
.0038	WORK STUDY/CO-OP EDUCATION.....	80,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	8,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	8,863,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	270,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	3,500,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	134,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	2,506,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	824,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	151,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	60,000
*2005.0000	**FOR PERSONAL SERVICES.....**	**18,018,000**
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	535,000
.0142	ACCOUNTING AND AUDITING.....	100,000
.0145	LEGAL EXPENSES.....	500,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	60,000
.0170	SURETY BOND PREMIUMS.....	5,000
*2005.0100	**FOR CONTRACTUAL SERVICES.....**	**1,200,000**
.0901	INTEREST ON JUDGMENTS.....	10,000
.0902	FOR INTEREST ON BONDS.....	11,624,000
.0904	FOR PAYMENT OF JUDGMENTS.....	250,000
	FOR PAYMENT TO METROPOLITAN SANITARY	
.0905	DISTRICT FOR WASTEWATER SERVICES.....	4,500,000
	FOR REDEMPTION OF WATER REVENUE BONDS	
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS.	18,725,000
	FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.0909	MONEY ADVANCED FOR LAYING WATER PIPE...	2,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	100,000
	FOR PAYMENT OF WATER PIPE EXTENSION	
.0958	CERTIFICATES.....	300,000
	COST INCIDENTAL TO ISSUING WATER	
.0959	REVENUE BONDS.....	50,000
.0961	FOR PAYMENT OF TERM NOTES.....	2,500,000
.0964	FOR LOSS IN COLLECTIONS.....	3,000,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	1,000,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**42,081,000**
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	57,000
	TO REPAIR/REPLACEMENT OF UNDERGROUND	
.9028	STORAGE TANK.....	110,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	435,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
	FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093	BUDGET DIRECTOR.....	250,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	887,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	17,515,000
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611	ABLE TO WATER FUND.....	6,480,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,571,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	10,795,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	2,857,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND....**	41,218,000
	***BUDGET LEVEL TOTAL.....**	104,384,000
	***FUND TOTAL.....**	313,991,000

292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,047,571
.0015	SCHEDULE SALARY ADJUSTMENTS	7,496
*2030.0000	**FOR PERSONAL SERVICES**	1,055,067
.0125	OFFICE AND BUILDING SERVICES FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	11,000
.0138	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	13,000
.0154	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED	7,400
.0158	REPAIR MAINTENANCE OF EQUIPMENT	55,000
.0162	**FOR CONTRACTUAL SERVICES**	300
*2030.0100	TRANSPORTATION AND EXPENSE ALLOWANCE	86,700
.0229	**FOR TRAVEL**	48,600
*2030.0200	STATIONERY AND OFFICE SUPPLIES	48,600
.0350	**FOR COMMODITIES AND MATERIALS**	14,600
*2030.0300	FOR PAVEMENT RESTORATION	14,600
.9057	**FOR SPECIFIC PURPOSE-GENERAL**	465,033
*2030.9000	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	485,033
.9415	**FOR SPECIFIC PURPOSE-GENERAL**	100,000
*2030.9400		100,000
	***BUDGET LEVEL TOTAL**	$ 1,770,000

Positions and Salaries

Code	Positions	No.	Rate
	PAVEMENT RESTORATIONS-3034		
6138	FIELD SERVICE SPECIALIST III	1	$ 50,244
6138	FIELD SERVICE SPECIALIST III	1	28,332
6137	FIELD SERVICE SPECIALIST II	1	46,020
6137	FIELD SERVICE SPECIALIST II	2	39,852
6137	FIELD SERVICE SPECIALIST II	2	34,428
6137	FIELD SERVICE SPECIALIST II	3	32,820
6137	FIELD SERVICE SPECIALIST II	13	31,248
6137	FIELD SERVICE SPECIALIST II	3	29,736
6137	FIELD SERVICE SPECIALIST II	2	28,332
6135	FIELD SERVICE DIRECTOR	1	41,904
5614	CIVIL ENGINEER IV	1	43,992
0664	DATA ENTRY OPERATOR	3	19,188
0430	CLERK III	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		7,496
	SECTION TOTAL	34	1,092,068
	DIVISION TOTAL	34	1,092,068
	LESS TURNOVER		37,001
	TOTAL		$ 1,055,067

292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	$ 39,000
.0042	COSTS OF CLAIMS AND ADMINISTRATIDN FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	130,000
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	4,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	2,000
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	37,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	12,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	2,000
*2005.0000	**FOR PERSONAL SERVICES.....**	**226,000**
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	9,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	**10,000**
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	110,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND....**	**110,000**
	***BUDGET LEVEL TOTAL.....**	**$ 346,000**
	***FUND TOTAL.....**	**$ 2,116,000**

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010 Code		Amounts Appropriated
*2230.0000	**FOR PERSONAL SERVICES**	286,755
.0140	PROFESSIONAL AND TECHNICAL SERVICES	180,000
*2230.0100	**FOR CONTRACTUAL SERVICES**	180,000
	GENERAL OFFICE EXPENSE, INCLUDING RENTALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT $90.00 PER MONTH AND THE PAYMENT OF UNPAID	
.9030	BILLS, INCURRED FOR SUCH PURPOSE	13,104
*2230.9000	**FOR SPECIFIC PURPOSE-GENERAL**	13,104
	***BUDGET LEVEL TOTAL**	$ 479,859

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	**FOR PERSONAL SERVICES**	75,000
.0350	STATIONERY AND OFFICE SUPPLIES	2,250
*2265.0300	**FOR COMMODITIES AND MATERIALS**	2,250
	FOR PLANS AND SURVEYS RELATING TO FUNCTION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RESPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT	
.9035	THERETO	214,600
*2265.9000	**FOR SPECIFIC PURPOSE-GENERAL**	214,600
	***BUDGET LEVEL TOTAL**	$ 291,850
	***DEPARTMENT TOTAL**	$ 771,709

300-VEHICLE TAX FUND

CITY CLERK

25/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,082,765
.0015	SCHEDULE SALARY ADJUSTMENTS	23,438
.0020	OVERTIME	10,000
.0055	EXTRA HIRE	20,000
*2005.0000	**FOR PERSONAL SERVICES**	2,136,203
.0130	POSTAGE	400,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	60,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	24,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	32,094
.0157	RENTAL OF EQUIPMENT AND SERVICES	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	45,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,500
.0186	TELEPHONE-EQUIPMENT CHARGES	6,000
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	590,594
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	3,000
*2005.0200	**FOR TRAVEL**	3,000
.0338	LICENSE STICKERS, TAGS AND PLATES	380,000
.0350	STATIONERY AND OFFICE SUPPLIES	115,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	495,000
	***BUDGET LEVEL TOTAL**	$ 3,224,797

Positions and Salaries

Code	Positions	No.	Rate
	ISSUANCE OF VEHICLE LICENSES-3025		
1301	ADMINISTRATIVE SERVICES OFFICER I	1	$ 50,244
1246	DIRECTOR OF LICENSE ADMINISTRATION	1	48,096
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION	1	29,736
0823	SENIOR STENOGRAPHER	1	21,156
0810	EXECUTIVE SECRETARY II	1	37,992
0729	INFORMATION COORDINATOR	1	39,852
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	1	32,820
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	31,248
0665	SENIOR DATA ENTRY OPERATOR	1	26,964
0665	SENIOR DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	1	19,188
0433	SUPERVISOR OF LICENSE ISSUANCE	1	39,852
0432	SUPERVISING CLERK	1	34,428
0431	CLERK IV	1	31,248
0431	CLERK IV	1	28,332
0431	CLERK IV	1	26,964
0431	CLERK IV	1	25,716
0431	CLERK IV	1	23,316
0430	CLERK III	2	24,432
0430	CLERK III	3	23,316
0430	CLERK III	3	22,224
0430	CLERK III	3	21,156
0430	CLERK III	2	20,136
0430	CLERK III	2	19,188
0338	DIRECTOR OF MANAGEMENT SERVICES	1	59,880
0308	STAFF ASSISTANT	1	34,428
0308	STAFF ASSISTANT	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
0301	ADMINISTRATIVE ASSISTANT I	1	23,316
0212	DIRECTOR OF COLLECTION PROCESSING	1	52,452
	SCHEDULE SALARY ADJUSTMENTS		12,576
	SECTION TOTAL	39	1,137,516

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	VEHICLE LICENSE DATA SERVICES-3030		
1453	DIRECTOR OF SYSTEMS PLANNING	1	59,880
1195	DATA PROCESSING COORDINATOR III	1	43,992
1175	SENIOR OPERATIONS ANALYST	1	28,332
0832	WORD PROCESSING OPERATOR II	1	25,716
0665	SENIOR DATA ENTRY OPERATOR	2	25,716
0665	SENIOR DATA ENTRY OPERATOR	2	24,432
0665	SENIOR DATA ENTRY OPERATOR	1	22,224
0664	DATA ENTRY OPERATOR	3	23,316
0664	DATA ENTRY OPERATOR	1	21,156
0664	DATA ENTRY OPERATOR	1	19,188
0432	SUPERVISING CLERK	1	31,248
0430	CLERK III	1	24,432
0430	CLERK III	1	23,316
0430	CLERK III	1	18,252
0430	CLERK III	1	17,400
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		6,681
	SECTION TOTAL	**20**	**537,777**
	VEHICLE LICENSE INVESTIGATIONS-3035		
1614	LEGISLATIVE ASSISTANT II	1	31,248
1251	LICENSE INVESTIGATOR	1	22,224
1251	LICENSE INVESTIGATOR	1	21,156
1251	LICENSE INVESTIGATOR	1	20,136
1251	LICENSE INVESTIGATOR	2	19,188
1247	CHIEF LICENSE INVESTIGATOR	1	28,332
1237	LICENSE CLERK IN CHARGE	1	50,244
0430	CLERK III	1	21,156
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
0302	ADMINISTRATIVE ASSISTANT II	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		3,094
	SECTION TOTAL	**11**	**306,778**
	MAIL, MICROFILM, AND RECORDS-3040		
0693	REPROGRAPHICS TECHNICIAN II	1	23,316
0619	SUPERVISOR OF MICROFILM OPERATION	1	23,316
0432	SUPERVISING CLERK	1	34,428
0430	CLERK III	1	24,432
0430	CLERK III	1	23,316
0430	CLERK III	1	20,136
0430	CLERK III	1	17,400
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		1,087
	SECTION TOTAL	**8**	**195,763**
	DIVISION TOTAL	**78**	**2,177,834**
	LESS TURNOVER		**71,631**
	TOTAL		**$ 2,106,203**

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 452,388
.0015	SCHEDULE SALARY ADJUSTMENTS	4,742
.0020	OVERTIME	5,000
*2005.0000	**FOR PERSONAL SERVICES**	462,130
.0130	POSTAGE	7,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	98,408
*2005.0100	**FOR CONTRACTUAL SERVICES**	105,408
.0350	STATIONERY AND OFFICE SUPPLIES	3,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	3,000
	***BUDGET LEVEL TOTAL**	$ 570,538

Positions and Salaries

Code	Positions	No.	Rate
	REVENUE COLLECTIONS-3028		
0805	SECRETARY	1	$ 21,156
1171	APPLICATIONS DESIGNER	1	28,332
0738	INFORMATION REPRESENTATIVE III	1	39,852
0738	INFORMATION REPRESENTATIVE III	1	34,428
0631	SENIOR DATA CONTROLLER	1	32,820
0432	SUPERVISING CLERK	1	39,852
0432	SUPERVISING CLERK	1	28,332
0430	CLERK III	1	24,432
0430	CLERK III	1	23,316
0413	INQUIRY AIDE I	1	20,136
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
0206	HEAD CASHIER	1	22,224
0205	CASHIER	1	22,224
0205	CASHIER	1	21,156
0205	CASHIER	1	19,188
0205	CASHIER	1	17,400
0115	FISCAL MANAGER	1	52,452
	SCHEDULE SALARY ADJUSTMENTS		4,742
	SECTION TOTAL	17	478,006
	DIVISION TOTAL	17	478,006
	LESS TURNOVER		21,876
	TOTAL		$ 457,130

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 821,465
.0015	SCHEDULE SALARY ADJUSTMENTS	1,678
.0020	OVERTIME	500
*2005.0000	**FOR PERSONAL SERVICES**	**823,643**
.0130	POSTAGE	2,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,000
.0190	TELEPHONE-CENTREX BILLING	7,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**14,500**
.0350	STATIONERY AND OFFICE SUPPLIES	8,800
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**8,800**
	***BUDGET LEVEL TOTAL**	**$ 846,943**

Positions and Salaries

Code	Positions	No.	Rate
	TRAFFIC ENFORCEMENT ACTIONS-3055		
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	$ 39,852
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	81,168
1650	DEPUTY CORPORATION COUNSEL	1	91,020
1631	LAW CLERK	11,000H	8.65H
1691	CASE INTAKE CLERK	1	20,136
1643	ASSISTANT CORPORATION COUNSEL	1	50,604
1643	ASSISTANT CORPORATION COUNSEL	1	48,648
1643	ASSISTANT CORPORATION COUNSEL	1	46,752
1643	ASSISTANT CORPORATION COUNSEL	2	39,912
1643	ASSISTANT CORPORATION COUNSEL	3	38,748
1643	ASSISTANT CORPORATION COUNSEL	1	37,620
1643	ASSISTANT CORPORATION COUNSEL	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,380
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	54,444
0878	LEGAL TYPIST	1	23,316
0878	LEGAL TYPIST	1	19,188
0863	LEGAL SECRETARY	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		1,678
	SECTION TOTAL	**19**	**932,868**
	DIVISION TOTAL	**19**	**932,868**
	LESS TURNOVER		**109,725**
	TOTAL		**$ 823,143**

300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005 Code		Amounts Appropriated
.0155	RENTAL OF PROPERTY	$ 1,945,066
.0182	GAS	234,480
.0184	ELECTRICITY	766,745
*2015.0100	FOR CONTRACTUAL SERVICES	2,946,291
	*BUDGET LEVEL TOTAL	$ 2,946,291

300-VEHICLE TAX FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005 Code		Amounts Appropriated
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	$ 2,386,710
*2035.0100	**FOR CONTRACTUAL SERVICES.....**	**2,386,710**
	***BUDGET LEVEL TOTAL.....**	**$ 2,386,710**

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,474,867
.0012	CONTRACT WAGE INCREMENT-PR	136,864
.0015	SCHEDULE SALARY ADJUSTMENTS	624
.0020	OVERTIME	226,742
*2020.0000	**FOR PERSONAL SERVICES**	1,839,097
.0140	PROFESSIONAL AND TECHNICAL SERVICES	50,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	15,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	4,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	86,224
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	7,700
.0160	REPAIR OR MAINTENANCE OF PROPERTY	37,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	17,000
.0169	TECHNICAL MEETING COSTS	390
.0190	TELEPHONE-CENTREX BILLING	16,600
*2020.0100	**FOR CONTRACTUAL SERVICES**	233,914
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	4,500
.0245	REIMBURSEMENT TO TRAVELERS	1,840
*2020.0200	**FOR TRAVEL**	6,340
.0319	CLOTHING	2,000
.0340	MATERIAL AND SUPPLIES	281,000
*2020.0300	**FOR COMMODITIES AND MATERIALS**	283,000
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	9,000
.0440	MACHINERY AND EQUIPMENT	25,000
*2020.0400	**FOR EQUIPMENT**	34,000
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	550,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	700,000
*2020.9400	**FOR SPECIFIC PURPOSE-GENERAL**	1,250,000
	***BUDGET LEVEL TOTAL**	$ 3,646,351

300-VEHICLE TAX FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3046		
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	$ 54,840
0303	ADMINISTRATIVE ASSISTANT III	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		624
	SECTION TOTAL	2	81,180
	GENERAL SUPPORT-3055		
8194	ASSISTANT SUPERVISOR OF STREET CLEANING	1	34,428
7127	EQUIPMENT DISPATCHER-IN CHARGE	1	19.25H
6324	LABORER	1	15.37H
	SECTION TOTAL	3	105,053
	SPECIAL EVENTS-3064		
8194	ASSISTANT SUPERVISOR OF STREET CLEANING	1	43,992
7124	EQUIPMENT DISPATCHER	1	18.60H
6324	LABORER	5	15.37H
	SECTION TOTAL	7	238,710
	STREET OPERATIONS-3069		
	STREET CLEANING-4046		
8196	SUPERVISOR OF STREET CLEANING	1	39,852
7124	EQUIPMENT DISPATCHER	1	18.60H
	SUB-SECTION TOTAL	2	77,796
	SNOW AND ICE CONTROL-4048		
8194	ASSISTANT SUPERVISOR OF STREET CLEANING	1	43,992
7124	EQUIPMENT DISPATCHER	2	18.60H
	SUB-SECTION TOTAL	3	119,880
	STREET CLEANING AND SNOW REMOVAL-4049		
8244	FOREMAN OF LABORERS		19.40H
8243	GENERAL FOREMAN OF LABORERS		3,478.80M
	SUB-SECTION TOTAL		
	SECTION TOTAL	5	197,676
	MTD ALLOCATION-3401		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	5	19.25H
7183	MOTOR TRUCK DRIVER	1	19.05H
7183	MOTOR TRUCK DRIVER	17	18.60H
	SECTION TOTAL	24	820,856
	DIVISION TOTAL	41	1,543,475
	LESS TURNOVER		67,984
	TOTAL		$ 1,475,491

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,417,234
.0012	CONTRACT WAGE INCREMENT-PR	8,476
.0015	SCHEDULE SALARY ADJUSTMENTS	3,121
.0020	OVERTIME	192,598
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	25,000
*2045.0000	**FOR PERSONAL SERVICES**	**1,646,429**
.0125	OFFICE AND BUILDING SERVICES	1,000
.0130	POSTAGE	500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	3,375
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	100
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	12,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	19,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	750
.0169	TECHNICAL MEETING COSTS	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	3,000
.0190	TELEPHONE-CENTREX BILLING	41,321
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000
*2045.0100	**FOR CONTRACTUAL SERVICES**	**102,046**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	4,000
.0245	REIMBURSEMENT TO TRAVELERS	5,000
*2045.0200	**FOR TRAVEL**	**9,000**
.0340	MATERIAL AND SUPPLIES	379,470
.0350	STATIONERY AND OFFICE SUPPLIES	6,500
.0360	REPAIR PARTS AND MATERIALS	100
*2045.0300	**FOR COMMODITIES AND MATERIALS**	**386,070**
.0422	OFFICE MACHINES	7,000
.0440	MACHINERY AND EQUIPMENT	6,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	10,000
*2045.0400	**FOR EQUIPMENT**	**23,000**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	30,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	80,000
*2045.8400	**FOR SPECIFIC PURPOSE-GENERAL**	**110,000**
	***BUDGET LEVEL TOTAL**	**$ 2,276,545**

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.		
	TEMPORARY HELP-3145		
8244	FOREMAN OF LABORERS		$ 19.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS		19.25H
7183	MOTOR TRUCK DRIVER		19.05H
7183	MOTOR TRUCK DRIVER		18.60H
6324	LABORER		15.37H
	SECTION TOTAL		
	ADMINISTRATION-3300		
9679	DEPUTY COMMISSIONER	1	76,260
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS	1	62,604
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS	1	68,700
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS	1	52,452
1576	CHIEF VOUCHER EXPEDITER	1	36,192
1301	ADMINISTRATIVE SERVICES OFFICER I	1	31,248
0809	EXECUTIVE SECRETARY I	1	29,736
0664	DATA ENTRY OPERATOR	1	17,400
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	67,440
0381	DIRECTOR OF ADMINISTRATION II	1	41,904
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		3,121
	SECTION TOTAL	12	544,021
	ANTI-GRAFFITI PROGRAM-3305		
	GRAFFITI PREVENTION-4305		
6324	LABORER	1	15.37H
	SUB-SECTION TOTAL	1	31,355
	GRAFFITI REMOVAL-4310		
6324	LABORER	4	15.37H
	SUB-SECTION TOTAL	4	125,419
	COMMUNITY MAINTENANCE-4315		
6324	LABORER	1	15.37H
4634	PAINTER	1	21.20H
	SUB-SECTION TOTAL	2	74,603
	"GIVE GRAFFITI THE BRUSH"-4320		
8244	FOREMAN OF LABORERS	1	19.40H
6324	LABORER	1	15.37H
	SUB-SECTION TOTAL	2	70,931
	SECTION TOTAL	9	302,308
	SHERRIF'S WORK ALTERNATIVE PROGRAM-3310		
6324	LABORER	3	15.37H
	SECTION TOTAL	3	94,064
	GENERAL ASSISTANCE WORK PGOGRAM-3315		
6324	LABORER	2	15.37H
	SECTION TOTAL	2	62,710

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	MTD ALLOCATION-3409		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	19.90H
7183	MOTOR TRUCK DRIVER.....	12	18.60H
	SECTION TOTAL.....	**13**	**495,924**
	DIVISION TOTAL.....	**39**	**1,499,027**
	LESS TURNOVER.....		**78,672**
	TOTAL.....		**$ 1,420,355**

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 9,277,994
.0012	CONTRACT WAGE INCREMENT-PR	80,080
.0015	SCHEDULE SALARY ADJUSTMENTS	57,883
.0020	OVERTIME	1,269,687
*2070.0000	**FOR PERSONAL SERVICES**	**10,685,644**
.0125	OFFICE AND BUILDING SERVICES	24,000
.0130	POSTAGE	13,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES	163,800
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR DF GRAPHICS AND REPRODUCTION CENTER	53,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	24,600
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	12,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	69,600
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	8,940
.0160	REPAIR OR MAINTENANCE OF PROPERTY	27,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	21,300
.0169	TECHNICAL MEETING COSTS	1,200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,800
.0186	TELEPHONE-EQUIPMENT CHARGES	2,800
.0190	TELEPHONE-CENTREX BILLING	59,400
.0191	TELEPHONE-RELOCATIONS CHARGES	10,500
*2070.0100	**FOR CONTRACTUAL SERVICES**	**483,240**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	23,600
.0245	REIMBURSEMENT TO TRAVELERS	500
*2070.0200	**FOR TRAVEL**	**24,100**
.0340	MATERIAL AND SUPPLIES	103,300
.0350	STATIONERY AND OFFICE SUPPLIES	8,600
*2070.0300	**FOR COMMODITIES AND MATERIALS**	**111,900**
.0422	OFFICE MACHINES	1,300
.0423	COMMUNICATION DEVICES	1,800
.0440	MACHINERY AND EQUIPMENT	18,000
*2070.0400	**FOR EQUIPMENT**	**21,100**
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES	138,900
*2070.0500	**FOR PERMANENT IMPROVEMENTS**	**138,900**
.0992	FOR TOW STORAGE REFUND	45,000
*2070.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**45,000**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	610,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	3,100,000
*2070.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**3,710,000**
	***BUDGET LEVEL TOTAL**	**$15,229,884**
	***DEPARTMENT TOTAL**	**$21,152,780**

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3212		
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE	1	$ 62,604
1745	PROGRAM SPECIALIST I	1	28,332
0809	EXECUTIVE SECRETARY I	1	22,224
0308	STAFF ASSISTANT	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
0164	SUPERVISING TIMEKEEPER	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		2,929
	SECTION TOTAL	6	197,389
	ADMINISTRATIVE SUPPORT SERVICE-3213		
	DATA ENTRY-4106		
0664	DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	4	18,252
	SCHEDULE SALARY ADJUSTMENTS		3,249
	SUB-SECTION TOTAL	5	99,573
	SECTION TOTAL	5	99,573
	SPECIAL TRAFFIC SERVICES-3214		
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR	1	43,992
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES	1	41,904
0302	ADMINISTRATIVE ASSISTANT II	1	29,736
6324	LABORER (AS TRUCK LOADER)	1	15.37H
	SCHEDULE SALARY ADJUSTMENTS		1,680
	SECTION TOTAL	4	148,667
	CONTRACTUAL TOWING-3217		
	ABANDONED TOWS-4155		
6296	ASSISTANT DIRECTOR OF TOWING	1	41,904
6287	SUPERVISOR OF VEHICLE INVESTIGATORS	4	31,248
6286	FIELD VEHICLE INVESTIGATOR	20	28,332
6286	FIELD VEHICLE INVESTIGATOR	4	26,964
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		14,067
	SUB-SECTION TOTAL	30	878,775
	SECTION TOTAL	30	878,775
	CITY TOWING-3219		
	IMMEDIATE TOWS-4165		
6296	ASSISTANT DIRECTOR OF TOWING	1	50,244
7124	EQUIPMENT DISPATCHER	4	18.60H
	SUB-SECTION TOTAL	5	202,020
	SECTION TOTAL	5	202,020

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.		
	TEMPORARY HELP-3220		
	(OPEN LINE)-4150		
4238	PROPERTY CUSTODIAN		19,188
6286	FIELD VEHICLE INVESTIGATOR		25,716
	SUB-SECTION TOTAL		
	SECTION TOTAL		
	AUTO POUNDS-3222		
	AUTO POUNDS-MANAGEMENT-4151		
6298	CHIEF AUTO POUND SUPERVISOR	1	50,244
	SUB-SECTION TOTAL	1	50,244
	AUTO POUNDS-OPERATIONS-4152		
6292	AUTO POUND SUPERVISOR	1	43,992
6292	AUTO POUND SUPERVISOR	2	36,192
6292	AUTO POUND SUPERVISOR	18	34,428
4238	PROPERTY CUSTODIAN	9	25,716
4238	PROPERTY CUSTODIAN	3	24,432
4238	PROPERTY CUSTODIAN	27	22,224
4238	PROPERTY CUSTODIAN	23	21,156
4238	PROPERTY CUSTODIAN	5	20,136
4238	PROPERTY CUSTODIAN	3	19,188
	SCHEDULE SALARY ADJUSTMENTS		35,958
	SUB-SECTION TOTAL	91	2,321,658
	SECTION TOTAL	92	2,371,902
	MTD ALLOCATION-3407		
	SPECIAL TRAFFIC SERVICES-MTDS-4402		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	5	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	12	18.85H
	CONTRACTUAL TOWING-MTDS-4403		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	4	18.85H
	CITY IMMEDIATE TOWING-MTD-4405		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	3	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	5	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	87	18.85H
	CITY LOOP TOWING-4407		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	16	18.85H
	CITY AIRPORT TOWING-4408		
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	12	18.85H

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	MTD ALLOCATION-3407 - CONTINUED		
	SECTION TOTAL	150	5,790,234
	DIVISION TOTAL	282	9,688,560
	LESS TURNOVER		352,683
	TOTAL		$ 9,335,877
	DEPARTMENT TOTAL	372	12,731,062
	LESS TURNOVER		499,339
	TOTAL		$12,231,723

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
. BUREAU OF TRAFFIC

84/1040 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,121,486
.0012	CONTRACT WAGE INCREMENT-PR	90,844
.0015	SCHEDULE SALARY ADJUSTMENTS	22,591
.0020	OVERTIME	55,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	75,000
*2040.0000	**FOR PERSONAL SERVICES**	**6,364,921**
.0125	OFFICE AND BUILDING SERVICES	3,600
.0126	OFFICE CONVENIENCES	1,025
.0130	POSTAGE	4,700
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	4,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	151,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,000
.0152	ADVERTISING	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,250
.0160	REPAIR OR MAINTENANCE OF PROPERTY	59,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	30,650
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	590
.0169	TECHNICAL MEETING COSTS	2,380
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES	518
.0190	TELEPHONE-CENTREX BILLING	23,300
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000
*2040.0100	**FOR CONTRACTUAL SERVICES**	**290,513**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	63,750
.0245	REIMBURSEMENT TO TRAVELERS	4,850
*2040.0200	**FOR TRAVEL**	**68,600**
.0340	MATERIAL AND SUPPLIES	872,584
.0345	APPARATUS AND INSTRUMENTS	12,950
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	22,280
*2040.0300	**FOR COMMODITIES AND MATERIALS**	**908,314**
.0422	OFFICE MACHINES	11,050
*2040.0400	**FOR EQUIPMENT**	**11,050**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	107,300
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	321,000
*2040.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**428,300**
	***BUDGET LEVEL TOTAL**	**$ 8,071,698**

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3040		
9679	DEPUTY COMMISSIONER	1	$ 76,260
6274	ENGINEER OF TRAFFIC PLANNING	1	52,452
1773	PROGRAM OPERATIONS ANALYST	1	52,452
0832	WORD PROCESSING OPERATOR II	1	24,432
0809	EXECUTIVE SECRETARY I	1	32,820
0805	SECRETARY	1	25,716
0797	RECEPTIONIST	1	22,224
0381	DIRECTOR OF ADMINISTRATION II	1	39,852
0303	ADMINISTRATIVE ASSISTANT III	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		3,881
	SECTION TOTAL	9	355,805
	PLANNING & DESIGN-3042		
6273	ASSOCIATE CITY TRAFFIC ENGINEER	2	65,424
6273	ASSOCIATE CITY TRAFFIC ENGINEER	1	57,312
6254	TRAFFIC ENGINEER IV	1	54,840
6254	TRAFFIC ENGINEER IV	1	48,096
6253	TRAFFIC ENGINEER III	1	48,096
6253	TRAFFIC ENGINEER III	1	37,992
6253	TRAFFIC ENGINEER III	2	36,192
6252	TRAFFIC ENGINEER II	1	39,852
6252	TRAFFIC ENGINEER II	1	37,992
6144	ENGINEERING TECHNICIAN V	2	43,992
6144	ENGINEERING TECHNICIAN V	1	41,904
6143	ENGINEERING TECHNICIAN IV	1	39,852
6137	FIELD SERVICE SPECIALIST II	1	31,248
5905	ASSISTANT CHIEF ENGINEER	1	74,712
0805	SECRETARY	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		6,444
	SECTION TOTAL	18	839,292
	TRAFFIC OPERATIONS-3044		
6273	ASSOCIATE CITY TRAFFIC ENGINEER	2	65,424
6144	ENGINEERING TECHNICIAN V	1	43,992
6144	ENGINEERING TECHNICIAN V	1	29,736
6143	ENGINEERING TECHNICIAN IV	1	37,992
6143	ENGINEERING TECHNICIAN IV	1	32,820
6143	ENGINEERING TECHNICIAN IV	1	26,964
6139	FIELD SUPERVISOR	1	43,992
6139	FIELD SUPERVISOR	1	34,428
6138	FIELD SERVICE SPECIALIST III	1	43,992
6138	FIELD SERVICE SPECIALIST III	1	37,992
6138	FIELD SERVICE SPECIALIST III	1	34,428
6137	FIELD SERVICE SPECIALIST II	2	39,852
6137	FIELD SERVICE SPECIALIST II	1	36,192
6137	FIELD SERVICE SPECIALIST II	1	32,820
6137	FIELD SERVICE SPECIALIST II	8	31,248
6137	FIELD SERVICE SPECIALIST II	2	29,736
6137	FIELD SERVICE SPECIALIST II	2	28,332
5905	ASSISTANT CHIEF ENGINEER	1	74,712
1199	DATA PROCESSING COORDINATOR I	1	31,248
1147	DATA SERVICES ADMINISTRATOR	1	57,312
0805	SECRETARY	1	26,964
0805	SECRETARY	1	25,716
0431	CLERK IV	1	28,332
0430	CLERK III	1	26,964
0430	CLERK III	1	25,716
0430	CLERK III	1	21,156
0429	CLERK II	1	21,156
0429	CLERK II	1	20,136
	SCHEDULE SALARY ADJUSTMENTS		9,073
	SECTION TOTAL	39	1,380,505
	SIGNS & MARKINGS-3046		
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION	1	52,452
8289	ASSISTANT SHOP SUPERVISOR	1	48,096

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	SIGNS & MARKINGS-3046 - CONTINUED		
6295	TRAFFIC MAINTENANCE SUPERVISOR	2	43,992
6295	TRAFFIC MAINTENANCE SUPERVISOR	2	37,992
6295	TRAFFIC MAINTENANCE SUPERVISOR	1	36,192
6295	TRAFFIC MAINTENANCE SUPERVISOR	1	32,820
6288	DISTRICT SUPERVISOR	1	46,020
6138	FIELD SERVICE SPECIALIST III	1	43,992
0429	CLERK II	1	24,432
0429	CLERK II	2	18,252
0313	ASSISTANT COMMISSIONER	1	59,880
0164	SUPERVISING TIMEKEEPER	1	26,964
9534	LABORER	29	18.75H
9532	STORES LABORER	2	18.75H
8267	FOREMAN OF SIGN SHOP	1	21.22H
8265	FOREMAN OF SIGN HANGERS	1	18.50H
8263	SIGN HANGER	19	18.00H
8243	GENERAL FOREMAN OF LABORERS	1	3,478.80M
7183	MOTOR TRUCK DRIVER	3	18.60H
6674	MACHINIST	1	22.50H
6605	BLACKSMITH	1	23.55H
6330	WATCHMAN	4	10.59H
4855	SHEET METAL WORKER (SUB-FOREMAN)	1	24.00H
4855	SHEET METAL WORKER	1	23.50H
4656	SIGN PAINTER	2	18.86H
4654	SIGN PAINTER HELPER	8	15.81H
4636	FOREMAN OF PAINTERS	1	23.85H
4634	PAINTER	9	21.20H
4301	CARPENTER	1	22.35H
	SCHEDULE SALARY ADJUSTMENTS		3,193
	SECTION TOTAL	**100**	**3,790,254**
	DIVISION TOTAL	**166**	**6,365,856**
	LESS TURNOVER		**221,779**
	TOTAL		**$ 6,144,077**

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES

84/1050 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,746,381
.0015	SCHEDULE SALARY ADJUSTMENTS	7,345
.0020	OVERTIME	260,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	8,000
*2050.0000	**FOR PERSONAL SERVICES**	3,021,726
.0157	RENTAL OF EQUIPMENT AND SERVICES	7,000
.0171	MISCELLANEOUS SUPPLIES	200
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	200
*2050.0100	**FOR CONTRACTUAL SERVICES**	7,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,000
.0270	LOCAL TRANSPORTATION	100
*2050.0200	**FOR TRAVEL**	1,100
.0313	CLEANING AND SANITATION SUPPLIES	4,500
.0314	FUEL OIL	14,000
.0316	GAS-BOTTLED AND PROPANE	10,000
.0319	CLOTHING	1,000
.0338	LICENSE STICKERS, TAGS AND PLATES	100
.0340	MATERIAL AND SUPPLIES	15,000
.0345	APPARATUS AND INSTRUMENTS	4,000
.0350	STATIONERY AND OFFICE SUPPLIES	500
*2050.0300	**FOR COMMODITIES AND MATERIALS**	49,100
.0423	COMMUNICATION DEVICES	4,000
*2050.0400	**FOR EQUIPMENT**	4,000
	***BUDGET LEVEL TOTAL**	$ 3,083,326

Positions and Salaries

Code	Positions	No.	Rate
	MAINTENANCE AND OPERATIONS-3056		
	BRIDGES/OPERATIONS-4059		
7230	BRIDGE OPERATOR	20	$ 32,820
7230	BRIDGE OPERATOR	30	31,248
7230	BRIDGE OPERATOR	22	29,736
7230	BRIDGE OPERATOR	5	28,332
7230	BRIDGE OPERATOR	9	26,964
7230	BRIDGE OPERATOR	2	25,716
7230	BRIDGE OPERATOR	1	23,316
7237	CHIEF BRIDGETENDER	1	2,738.00M
7235	ASSISTANT CHIEF BRIDGETENDER	3	2,511.00M
	SCHEDULE SALARY ADJUSTMENTS		7,345
	SUB-SECTION TOTAL	93	2,837,713
	SECTION TOTAL	93	2,837,713
	DIVISION TOTAL	93	2,837,713
	LESS TURNOVER		83,987
	TOTAL		$ 2,753,726

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES

84/1060 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,748,822
.0015	SCHEDULE SALARY ADJUSTMENTS	15,782
.0020	OVERTIME	56,500
*2060.0000	**FOR PERSONAL SERVICES**	1,821,104
.0130	POSTAGE	6,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	41,864
.0144	ENGINEERING AND ARCHITECTURE	15,000
.0148	TESTING AND INSPECTING	3,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIDR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	6,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	16,200
.0152	ADVERTISING	15,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	8,700
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	19,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	400
.0169	TECHNICAL MEETING COSTS	150
.0186	TELEPHONE-EQUIPMENT CHARGES	3,200
.0190	TELEPHONE-CENTREX BILLING	10,000
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000
*2060.0100	**FOR CONTRACTUAL SERVICES**	151,514
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	7,050
*2060.0200	**FOR TRAVEL**	7,050
.0340	MATERIAL AND SUPPLIES	10,750
.0345	APPARATUS AND INSTRUMENTS	3,200
.0348	BOOKS AND RELATED MATERIALS	1,900
.0350	STATIONERY AND OFFICE SUPPLIES	2,000
*2060.0300	**FOR COMMODITIES AND MATERIALS**	17,850
.0422	OFFICE MACHINES	2,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	1,350
*2060.0400	**FOR EQUIPMENT**	3,850
.9041	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESSMENTS	30,000
*2060.9000	**FOR SPECIFIC PURPOSE-GENERAL**	30,000
	***BUDGET LEVEL TOTAL**	$ 2,031,368

Positions and Salaries

Code	Positions	No.	Rate
	NEIGHBORHOOD IMPROVEMENTS-3064		
	PROGRAM SUPPORT-4064		
5904	CHIEF ENGINEER	1	$ 72,540
5614	CIVIL ENGINEER IV	1	54,840
5613	CIVIL ENGINEER III	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		1,440
	SUB-SECTION TOTAL	3	172,812
	50/50 SIDEWALKS-4066		
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS	1	48,096
6314	ENGINEERING TECHNICIAN IV	1	37,992
6314	ENGINEERING TECHNICIAN IV	1	34,428
6145	ENGINEERING TECHNICIAN VI	2	48,096
6145	ENGINEERING TECHNICIAN VI	1	43,992
6145	ENGINEERING TECHNICIAN VI	1	41,904
6145	ENGINEERING TECHNICIAN VI	1	31,248
6144	ENGINEERING TECHNICIAN V	2	41,904
6144	ENGINEERING TECHNICIAN V	2	39,852
6144	ENGINEERING TECHNICIAN V	1	36,192

300-VEHICLE TAX FUND

BUREAU OF SPECIAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
NEIGHBORHOOD IMPROVEMENTS-3064 - CONTINUED			
	50/50 SIDEWALKS-4066 - CONTINUED		
6144	ENGINEERING TECHNICIAN V	1	34,428
6143	ENGINEERING TECHNICIAN IV	1	32,820
5921	ASSISTANT CITY ENGINEER	1	62,604
5670	ENGINEER OF SIDEWALK PROGRAM	1	73,608
0805	SECRETARY	1	19,188
0665	SENIOR DATA ENTRY OPERATOR	1	23,316
0432	SUPERVISING CLERK	1	34,428
0431	CLERK IV	2	24,432
0431	CLERK IV	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		6,632
	SUB-SECTION TOTAL	**23**	**890,600**
	MODEL BLOCKS/STREETSCAPING-4067		
5636	ASSISTANT PROJECT DIRECTOR	1	52,452
5633	PROJECT DIRECTOR	1	66,684
5614	CIVIL ENGINEER IV	1	39,852
1912	PROJECT COORDINATOR	1	50,244
0805	SECRETARY	1	20,136
	SCHEDULE SALARY ADJUSTMENTS		1,739
	SUB-SECTION TOTAL	**5**	**231,107**
	ALLEYS-4068		
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT	1	12,000
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS	3	10,176
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS	1	14,136
6314	ENGINEERING TECHNICIAN IV	1	39,852
6314	ENGINEERING TECHNICIAN IV	1	36,192
6145	ENGINEERING TECHNICIAN VI	2	46,020
6145	ENGINEERING TECHNICIAN VI	1	31,248
6144	ENGINEERING TECHNICIAN V	1	43,992
6143	ENGINEERING TECHNICIAN IV	1	34,428
5614	CIVIL ENGINEER IV	1	43,992
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS	1	46,020
1001	ASSESSOR	1	29,736
1001	ASSESSOR	1	21,156
0665	SENIOR DATA ENTRY OPERATOR	1	26,964
0431	CLERK IV	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		5,971
	SUB-SECTION TOTAL	**18**	**529,411**
	SECTION TOTAL	**49**	**1,823,930**
	DIVISION TOTAL	**49**	**1,823,930**
	LESS TURNOVER		**59,326**
	TOTAL		**$ 1,764,604**

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 7,405,650
.0012	CONTRACT WAGE INCREMENT-PR	326,508
.0015	SCHEDULE SALARY ADJUSTMENTS	17,510
.0020	OVERTIME	97,506
.0040	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING RATES	37,642
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	535,000
*2070.0000	**FOR PERSONAL SERVICES**	8,419,816
.0125	OFFICE AND BUILDING SERVICES	9,500
.0126	OFFICE CONVENIENCES	2,500
.0130	POSTAGE	1,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,815
.0144	ENGINEERING AND ARCHITECTURE	16,000
.0148	TESTING AND INSPECTING	7,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,150
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,500
.0151	PUBLICATIONS AND REPRDDUCTION-IN HOUSE SERVICES	7,400
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	35,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	8,151
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	14,700
.0160	REPAIR OR MAINTENANCE OF PROPERTY	35,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT	14,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500
.0169	TECHNICAL MEETING COSTS	2,600
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES	4,000
.0190	TELEPHONE-CENTREX BILLING	34,300
.0191	TELEPHONE-RELOCATIONS CHARGES	6,800
*2070.0100	**FOR CONTRACTUAL SERVICES**	208,216
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	101,600
.0245	REIMBURSEMENT TO TRAVELERS	5,000
*2070.0200	**FOR TRAVEL**	106,600
.0340	MATERIAL AND SUPPLIES	408,900
.0345	APPARATUS AND INSTRUMENTS	4,300
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	16,000
*2070.0300	**FOR COMMODITIES AND MATERIALS**	429,700
.0422	OFFICE MACHINES	1,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	27,500
*2070.0400	**FOR EQUIPMENT**	28,500
*2070.0700	**FOR CONTINGENCIES**	500
.9064	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK RECONSTRUCTION	2,907,620
*2070.9000	**FOR SPECIFIC PURPOSE-GENERAL**	2,907,620

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code		Amounts Appropriated
	FOR SERVICES PRDVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	152,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	400,000
*2070.9400	**FOR SPECIFIC PURPOSE-GENERAL.....**	**552,000**
	***BUDGET LEVEL TOTAL.....**	**$12,652,952**
	***DEPARTMENT TOTAL.....**	**$25,839,344**

Positions and Salaries

Code	Positions	No.	Rate
	DESIGN AND MANAGEMENT-3072		
	RESIDENTIAL STREETS-4074		
5679	TRANSPORTATION ENGINEER.....	1	$ 65,424
5614	CIVIL ENGINEER IV.....	2	54,840
5613	CIVIL ENGINEER III.....	1	39,852
5612	CIVIL ENGINEER II.....	1	39,852
5612	CIVIL ENGINEER II.....	2	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		4,139
	SUB-SECTION TOTAL.....	**7**	**334,931**
	INDUSTRIAL STREETS-4076		
6145	ENGINEERING TECHNICIAN VI.....	1	41,904
6144	ENGINEERING TECHNICIAN V.....	1	32,820
6143	ENGINEERING TECHNICIAN IV.....	1	36,192
5636	ASSISTANT PROJECT DIRECTOR.....	1	50,244
5615	CIVIL ENGINEER V.....	1	57,312
5614	CIVIL ENGINEER IV.....	1	54,840
5612	CIVIL ENGINEER II.....	1	46,020
5612	CIVIL ENGINEER II.....	1	39,852
	SCHEDULE SALARY ADJUSTMENTS.....		4,069
	SUB-SECTION TOTAL.....	**8**	**363,253**
	SECTION TOTAL.....	**15**	**698,184**
	ADMINISTRATION-3074		
9679	DEPUTY COMMISSIONER.....	1	76,260
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	65,424
1572	CHIEF CONTRACT EXPEDITER.....	1	43,992
1341	PERSONNEL ASSISTANT II.....	1	29,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,992
1198	DATA PROCESSING COORDINATOR II.....	1	32,820
1170	SENIOR APPLICATIONS DESIGNER.....	1	43,992
0826	PRINCIPAL TYPIST.....	1	22,224
0809	EXECUTIVE SECRETARY I.....	1	26,964
0664	DATA ENTRY OPERATOR.....	1	22,224
0664	DATA ENTRY OPERATOR.....	1	19,188
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	62,604
0381	DIRECTOR DF ADMINISTRATION II.....	1	48,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
0164	SUPERVISING TIMEKEEPER.....	3	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		6,832
	SECTION TOTAL.....	**19**	**729,328**
	ENGINEERING SERVICES-3076		
6145	ENGINEERING TECHNICIAN VI.....	1	48,096
6145	ENGINEERING TECHNICIAN VI.....	1	39,852
6144	ENGINEERING TECHNICIAN V.....	2	37,992
6143	ENGINEERING TECHNICIAN IV.....	1	37,992
6141	ENGINEERING TECHNICIAN II.....	2	19,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,684
	SECTION TOTAL.....	**7**	**241,984**

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ASPHALT MAINTENANCE-3078		
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	57,312
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	48,096
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	1	57,312
0303	ADMINISTRATIVE ASSISTANT III	1	39,852
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED)		19.40H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/		19.02H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/		18.82H
9464	ASPHALT HELPER	12	18.75H
9463	ASPHALT TAMPER (AS ACTING FOREMAN) (AS NEEDED)		19.40H
9463	ASPHALT TAMPER	1	18.82H
9462	ASPHALT SMOOTHER (AS ACTING FOREMAN) (AS NEEDED)		19.40H
9462	ASPHALT SMOOTHER	2	18.82H
9461	ASPHALT RAKER (AS ACTING FOREMAN) (AS NEEDED)		19.40H
9461	ASPHALT RAKER	7	19.02H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/		19.40H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/		19.02H
9402	LABORER ON REPAIRS		18.75H
8322	DISPATCHER-ASPHALT	6	18.75H
8320	MATERIALS DISPATCHER	3	18.75H
8257	DISTRICT ASPHALT SUPERVISOR	6	3,412.93M
8253	STREET REPAIR FOREMAN	5	19.40H
8248	ASPHALT FOREMAN	5	19.40H
8243	GENERAL FOREMAN OF LABORERS	1	3,478.80M
8205	ASPHALT CUTOUT FOREMAN	4	19.40H
	SCHEDULE SALARY ADJUSTMENTS		786
	SECTION TOTAL	**57**	**2,266,182**
	CONCRETE MAINTENANCE-3080		
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	57,312
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	1	57,312
9539	CEMENT MIXER	1	19.40H
9539	CEMENT MIXER (AS JACKHAMMERMAN)		19.02H
9539	CEMENT MIXER		18.90H
9539	CEMENT MIXER /GUNITE LABORER/		18.82H
9539	CEMENT MIXER	14	18.75H
8323	DISPATCHER-CONCRETE	1	18.75H
8320	MATERIALS DISPATCHER	1	18.75H
8258	DISTRICT CONCRETE SUPERVISOR	6	23.25H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER	1	3,478.80M
6327	WATCHMAN		10.59H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED)		23.25H
4435	CEMENT FINISHER (AS CREW FOREMAN)	4	22.75H
4434	CEMENT FINISHER APPRENTICE	1	19.80H
4434	CEMENT FINISHER APPRENTICE	2	17.60H
	SECTION TOTAL	**33**	**1,390,386**
	PAVEMENT IMPROVEMENTS-3082		
	ASPHALT REIMBURSEMENT-4082		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		31,248
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		2,604.00M
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED)		19.40H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PAVEMENT IMPROVEMENTS-3082 - CONTINUED		
	ASPHALT REIMBURSEMENT-4082 - CONTINUED		
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		19.02H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		18.82H
9464	ASPHALT HELPER.....	16,660H	18.75H
9463	ASPHALT TAMPER.....		18.82H
9462	ASPHALT SMOOTHER.....		18.82H
9461	ASPHALT RAKER.....		19.02H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		19.40H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		19.02H
9402	LABORER ON REPAIRS.....		18.75H
8322	DISPATCHER-ASPHALT.....		18.75H
8320	MATERIALS DISPATCHER.....		18.75H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,412.93M
8253	STREET REPAIR FOREMAN.....		19.40H
8248	ASPHALT FOREMAN.....		19.40H
8205	ASPHALT CUTOUT FOREMAN.....		19.40H
7633	HOISTING ENGINEER (CLASS I).....		24.60H
7633	HOISTING ENGINEER (CLASS II).....	5,950H	23.30H
7633	HOISTING ENGINEER (CLASS III).....		21.65H
7183	MOTOR TRUCK DRIVER.....	10,710H	18.60H
6327	WATCHMAN.....		10.59H
	SUB-SECTION TOTAL.....		**650,216**
	CONCRETE REIMBURSEMENT-4084		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		31,248
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		2,604.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		37,992
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		19.40H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		19.02H
9539	CEMENT MIXER (GUNITE).....		18.90H
9539	CEMENT MIXER /GUNITE LABORER/.....		18.82H
9539	CEMENT MIXER.....	11,900H	18.75H
8323	DISPATCHER-CONCRETE.....		18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....		23.25H
7633	HOISTING ENGINEER (CLASS I).....	1,190H	24.60H
7633	HOISTING ENGINEER (CLASS II).....		23.30H
7633	HOISTING ENGINEER (CLASS III).....	1,190H	21.65H
7183	MOTOR TRUCK DRIVER.....	2,380H	18.60H
6327	WATCHMAN.....		10.59H
6316	FOREMAN OF LABORERS.....		19.40H
4437	FOREMAN OF CEMENT FINISHERS.....		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2,380H	22.75H
4435	CEMENT FINISHER.....		22.00H
	SUB-SECTION TOTAL.....		**376,578**
	CONCRETE/MEMORANDUM OF UNDERSTANDING -4086		
9539	CEMENT MIXER.....		19.40H
9539	CEMENT MIXER.....		19.02H
9539	CEMENT MIXER.....		18.90H
9539	CEMENT MIXER.....		18.82H
9539	CEMENT MIXER.....	12	18.75H
8258	DISTRICT CONCRETE SUPERVISOR.....		23.25H
7633	HOISTING ENGINEER.....		24.60H
7633	HOISTING ENGINEER.....		21.65H
7183	MOTOR TRUCK DRIVER.....	4	18.60H
6316	FOREMAN OF LABORERS.....		19.40H
4437	FOREMAN OF CEMENT FINISHERS.....		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2	22.75H
4435	CEMENT FINISHER.....	3	22.00H

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PAVEMENT IMPROVEMENTS-3082 - CONTINUED		
	CONCRETE/MEMORANDUM OF UNDERSTANDING -4086 - CONTINUED		
	SUB-SECTION TOTAL	21	838,236
	SECTION TOTAL	21	1,865,028

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	37,992
7103	EQUIPMENT COORDINATOR	23,316
6145	ENGINEERING TECHNICIAN VI	31,248
6144	ENGINEERING TECHNICIAN V	28,332
6143	ENGINEERING TECHNICIAN IV	25,716
6142	ENGINEERING TECHNICIAN III	21,156
6141	ENGINEERING TECHNICIAN II	17,400
6140	ENGINEERING TECHNICIAN I	15,876
5630	COORDINATING ENGINEER I	52,452
5616	SUPERVISING ENGINEER	48,096
5615	CIVIL ENGINEER V	43,992
5614	CIVIL ENGINEER IV	39,852
5612	CIVIL ENGINEER II	32,820
1811	STOREKEEPER	15,876
1576	CHIEF VOUCHER EXPEDITER	31,248
1199	DATA PROCESSING COORDINATOR I	25,716
1198	DATA PROCESSING COORDINATOR II	28,332
1195	DATA PROCESSING COORDINATOR III	31,248
1174	PRINCIPAL APPLICATIONS DESIGNER	37,992
0832	WORD PROCESSING OPERATOR II	19,188
0826	PRINCIPAL TYPIST	17,400
0809	EXECUTIVE SECRETARY I	21,156
0805	SECRETARY	19,188
0665	SENIOR DATA ENTRY OPERATOR	19,188
0664	DATA ENTRY OPERATOR	17,400
0614	KEY PUNCH OPERATOR	13,716
0430	CLERK III	17,400
0417	DISTRICT CLERK	21,156
0380	DIRECTOR OF ADMINISTRATION I	34,428
0345	CONTRACTS COORDINATOR	41,904
0308	STAFF ASSISTANT	28,332
0303	ADMINISTRATIVE ASSISTANT III	29,736
0302	ADMINISTRATIVE ASSISTANT II	21,156
0301	ADMINISTRATIVE ASSISTANT I	17,400
0190	ACCOUNTING TECHNICIAN II	23,316
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED)	19.40H
9539	CEMENT MIXER	18.75H
9539	CEMENT MIXER (AS JACKHAMMERMAN)	19.02H
9539	CEMENT MIXER (GUNITE)	18.90H
9539	CEMENT MIXER /GUNITE LABORER/	18.82H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED)	19.40H
9464	ASPHALT HELPER	18.75H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/	19.02H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/	18.82H
9463	ASPHALT TAMPER	18.82H
9462	ASPHALT SMOOTHER	18.82H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	TEMPORARY HELP-3084 - CONTINUED		
9461	ASPHALT RAKER		19.02H
9402	LABORER ON REPAIRS		18.75H
8323	DISPATCHER-CONCRETE		18.75H
8258	DISTRICT CONCRETE SUPERVISOR		23.25H
8257	DISTRICT ASPHALT SUPERVISOR		3,412.93M
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER		3,478.80M
8253	STREET REPAIR FOREMAN		19.40H
8248	ASPHALT FOREMAN		19.40H
8205	ASPHALT CUTOUT FOREMAN		19.40H
7635	FOREMAN OF HOISTING ENGINEERS		25.35H
7633	HOISTING ENGINEER (CLASS I)		24.60H
7633	HOISTING ENGINEER (CLASS II)		23.30H
7633	HOISTING ENGINEER (CLASS III)		21.65H
7183	MOTOR TRUCK DRIVER		18.60H
6327	WATCHMAN		10.59H
6316	FOREMAN OF LABORERS		19.40H
4834	BRIDGE AND STRUCTURAL IRON WORKER		21.04H
4437	FOREMAN OF CEMENT FINISHERS		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN)		22.75H
4435	CEMENT FINISHER		22.00H
4401	BRICKLAYER		22.28H
4301	CARPENTER		22.35H
	SECTION TOTAL		
	MTD ALLOCATION-3408		
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.25H
7183	MOTOR TRUCK DRIVER	10	18.60H
	SECTION TOTAL	**12**	**457,980**
	DIVISION TOTAL	**164**	**7,649,052**
	LESS TURNOVER		**225,892**
	TOTAL		**$ 7,423,160**
	DEPARTMENT TOTAL	**472**	**18,676,551**
	LESS TURNOVER		**590,984**
	TOTAL		**$18,085,567**

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of Streets and Sanitation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	$ 1,567,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	5,297,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	161,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	1,500,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	101,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	1,463,888
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	492,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	90,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	40,000
*2005.0000	**FOR PERSONAL SERVICES.....**	**10,711,888**
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	65,000
.0142	ACCOUNTING AND AUDITING.....	50,000
*2005.0100	**FOR CONTRACTUAL SERVICES.....**	**115,000**
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	195,000
	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAY-	
.0989	MENTS MADE IN ERROR.....	5,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	500,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**700,000**
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	29,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	301,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	**365,000**

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	4,387,000
.9612	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION	190,000
.9613	TO REIMBURSE CORPORATE FUND FOR SALARIES OF POLICE OFFICERS ENGAGED IN REGULATING TRAFFIC	7,241,000
.9633	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES CHARGEABLE TO VEHICLE REVENUE FUND	3,301,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**15,119,000**
	***BUDGET LEVEL TOTAL**	**$27,010,888**
	***FUND TOTAL**	**$84,750,000**

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005 Code		Amounts Appropriated
.0902	FOR INTEREST ON BONDS.....	$ 5,550,000
.0912	FOR PAYMENT OF BONDS.....	1,615,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**7,165,000**
*2005.9500	**FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL**	**3,000,000**
	***BUDGET LEVEL TOTAL.....**	**$10,165,000**

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
STREET CLEANING

81/1015 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,901,177
.0012	CONTRACT WAGE INCREMENT-PR	29,172
.0015	SCHEDULE SALARY ADJUSTMENTS	
.0020	OVERTIME	248,200
*2021.0000	**FOR PERSONAL SERVICES**	**4,178,549**
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,121,451
*2021.0100	**FOR CONTRACTUAL SERVICES**	**1,121,451**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	200,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	1,500,000
*2021.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**1,700,000**
	***BUDGET LEVEL TOTAL**	$ 7,000,000

Positions and Salaries

Code	Positions	No.	Rate
	STREET CLEANING-3067		
8197	SUPERINTENDENT OF STREET CLEANING		$ 37,992
8194	ASSISTANT SUPERVISOR OF STREET CLEANING		28,332
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS		19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS		19.25H
7183	MOTOR TRUCK DRIVER		19.05H
7183	MOTOR TRUCK DRIVER		18.85H
7183	MOTOR TRUCK DRIVER	51	18.60H
6324	LABORER	127,500H	15.37H
6324	LABORER	3	15.37H
	SECTION TOTAL	**54**	**3,988,883**
	DIVISION TOTAL	**54**	**3,988,883**
	LESS TURNOVER		**87,706**
	TOTAL		**$ 3,901,177**

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION
SNOW AND ICE REMOVAL

81/1015 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,916,432
.0012	CONTRACT WAGE INCREMENT-PR	62,764
.0015	SCHEDULE SALARY ADJUSTMENTS	
.0020	OVERTIME	980,000
*2022.0000	**FOR PERSONAL SERVICES**	**3,959,196**
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,113,672
*2022.0100	**FOR CONTRACTUAL SERVICES**	**1,113,672**
.0340	MATERIAL AND SUPPLIES	3,000,000
*2022.0300	**FOR COMMODITIES AND MATERIALS**	**3,000,000**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	70,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	1,857,132
*2022.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**1,927,132**
	***BUDGET LEVEL TOTAL**	**$10,000,000**

Positions and Salaries

Code	Positions	No.	Rate
	SNOW AND ICE REMOVAL-3068		
7183	MOTOR TRUCK DRIVER		$ 18.60H
7183	MOTOR TRUCK DRIVER		19.05H
7183	MOTOR TRUCK DRIVER	32	18.60H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS		19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS		19.25H
6324	LABORER		15.37H
6324	LABORER	57	15.37H
	SECTION TOTAL	**89**	**3,001,432**
	DIVISION TOTAL	**89**	**3,001,432**
	LESS TURNOVER		**85,000**
	TOTAL		**$ 2,916,432**

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025

Code		Amounts Appropriated
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,700,000
	*BUDGET LEVEL TOTAL.....	$ 8,700,000

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,998,224
.0012	CONTRACT WAGE INCREMENT-PR	36,140
.0015	SCHEDULE SALARY ADJUSTMENTS	
*2032.0000	**FOR PERSONAL SERVICES**	2,034,364
.0340	MATERIAL AND SUPPLIES	865,636
*2032.0300	**FOR COMMODITIES AND MATERIALS**	865,636
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT	100,000
*2032.9400	**FOR SPECIFIC PURPOSE-GENERAL**	100,000
	***BUDGET LEVEL TOTAL**	$ 3,000,000

Positions and Salaries

Code	Positions	No.	Rate
	STREET LIGHT MAINTENANCE-3088		
9528	LABORER-(B OF E)	3	$ 18.75H
8244	FOREMAN OF LABORERS	2	19.40H
7183	MOTOR TRUCK DRIVER	4	18.60H
5235	LOAD DISPATCHER	1	4,004.00M
5083	FOREMAN OF LINEMAN	3	24.85H
5081	LINEMAN	8	23.10H
	SECTION TOTAL	21	922,800
	TRAFFIC SIGNAL MAINTENANCE-3089		
5087	TRAFFIC SIGNAL REPAIRMAN	15	4,004.00M
5061	LAMP MAINTENANCE MAN	12	18.10H
	SECTION TOTAL	27	1,163,808
	DIVISION TOTAL	48	2,086,608
	LESS TURNOVER		88,384
	TOTAL		$ 1,998,224

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

81/1025 Code		Amounts Appropriated
*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,000,000
	*BUDGET LEVEL TOTAL.....	$ 3,000,000
	*DEPARTMENT TOTAL.....	$31,700,000

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040

Code		Amounts Appropriated
*2042.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	600,000
	*BUDGET LEVEL TOTAL.....	$ 600,000

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
LANE LINE MAINTENANCE

*2044.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	500,000
	*BUDGET LEVEL TOTAL.....	$ 500,000

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES
BRIDGES MAINTENANCE

84/1050 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,076,884
.0012	CONTRACT WAGE INCREMENT-PR	46,852
.0015	SCHEDULE SALARY ADJUSTMENTS	558
.0020	OVERTIME	650,000
*2052.0000	**FOR PERSONAL SERVICES**	**4,774,294**
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,045,594
*2052.0100	**FOR CONTRACTUAL SERVICES**	**1,045,594**
.0340	MATERIAL AND SUPPLIES	780,112
*2052.0300	**FOR COMMODITIES AND MATERIALS**	**780,112**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	1,000,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	400,000
*2052.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**1,400,000**
	***BUDGET LEVEL TOTAL**	**$ 8,000,000**

Positions and Salaries

Code	Positions	No.	Rate
	M.F.T. BRIDGE MAINTENANCE-3101		
4545	MAINTENANCE INSPECTOR	1	$ 25,716
4545	MAINTENANCE INSPECTOR	1	23,316
9411	CONSTRUCTION LABORER	15	18.75H
7633	HOISTING ENGINEER	6	21.65H
7183	MOTOR TRUCK DRIVER	5	18.60H
6674	MACHINIST	10	22.50H
4855	SHEET METAL WORKER	5	23.50H
4834	BRIDGE AND STRUCTURAL IRON WORKER	18	21.04H
4774	STEAMFITTER	3	24.55H
4754	PLUMBER	3	23.52H
4634	PAINTER	11	21.20H
4465	TUCK POINTER	3	22.35H
4435	CEMENT FINISHER	8	22.00H
4301	CARPENTER	12	22.35H
	SCHEDULE SALARY ADJUSTMENTS		558
	SECTION TOTAL	**101**	**4,382,211**
	DIVISION TOTAL	**101**	**4,382,211**
	LESS TURNOVER		**284,769**
	TOTAL		**$ 4,077,442**

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES
NEW ALLEY CONSTRUCTION

84/1060 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 2,500,000
*2062.0100	**FOR CONTRACTUAL SERVICES**.....	**2,500,000**
	***BUDGET LEVEL TOTAL**.....	**$ 2,500,000**

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES
50/50 SIDEWALK PROGRAM

.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 2,600,000
*2064.0100	**FOR CONTRACTUAL SERVICES**.....	**2,600,000**
	***BUDGET LEVEL TOTAL**.....	**$ 2,600,000**

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

84/1070

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,083,512
.0015	SCHEDULE SALARY ADJUSTMENTS. FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040	RATES	7,342
*2072.0000	**FOR PERSONAL SERVICES**	2,090,854
.0157	RENTAL OF EQUIPMENT AND SERVICES	288,728
*2072.0100	**FOR CONTRACTUAL SERVICES**	288,728
.0340	MATERIAL AND SUPPLIES	370,616
*2072.0300	**FOR COMMODITIES AND MATERIALS**	370,616
.0552	FOR STREET IMPROVEMENT	2,149,802
*2072.0500	**FOR PERMANENT IMPROVEMENTS**	2,149,802
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	100,000
*2072.9400	**FOR SPECIFIC PURPOSE-GENERAL**	100,000
	***BUDGET LEVEL TOTAL**	$ 5,000,000

Positions and Salaries

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

CURB AND GUTTER REPAIR-3086

Code	Positions	No.	Rate
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		$ 31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS		37,992
9539	CEMENT MIXER		19.40H
9539	CEMENT MIXER		19.02H
9539	CEMENT MIXER		18.90H
9539	CEMENT MIXER		18.82H
9539	CEMENT MIXER	73,780H	18.75H
8323	DISPATCHER-CONCRETE		18.75H
8258	DISTRICT CONCRETE SUPERVISOR		23.25H
7633	HOISTING ENGINEER	3,570H	24.60H
7633	HOISTING ENGINEER		23.30H
7633	HOISTING ENGINEER	4,760H	21.65H
7183	MOTOR TRUCK DRIVER	14,280H	18.60H
6327	WATCHMAN		10.59H
6316	FOREMAN OF LABORERS		19.40H
4437	FOREMAN OF CEMENT FINISHERS		22.75H
4435	CEMENT FINISHER	10,710H	22.75H
4435	CEMENT FINISHER		22.00H
	SECTION TOTAL		2,083,512
	DIVISION TOTAL		$ 2,083,512

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
VAULTED SIDEWALK PROGRAM

84/1070 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 385,182
.0012	CONTRACT WAGE INCREMENT-PR	6,864
.0015	SCHEDULE SALARY ADJUSTMENTS FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040	RATES	2,652
*2074.0000	**FOR PERSONAL SERVICES**	**394,698**
.0340	MATERIAL AND SUPPLIES	105,302
*2074.0300	**FOR COMMODITIES AND MATERIALS**	**105,302**
	***BUDGET LEVEL TOTAL**	$ 500,000

Positions and Salaries

Code	Positions	No.	Rate
	VAULTED SIDEWALK-3088		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		$ 31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS		37,992
9539	CEMENT MIXER		19.40H
9539	CEMENT MIXER		19.02H
9539	CEMENT MIXER		18.90H
9539	CEMENT MIXER	6	18.75H
8323	DISPATCHER-CONCRETE		18.75H
8258	DISTRICT CONCRETE SUPERVISOR		23.25H
7633	HOISTING ENGINEER		24.60H
7633	HOISTING ENGINEER		23.30H
7633	HOISTING ENGINEER		21.65H
7183	MOTOR TRUCK DRIVER	2	18.60H
6327	WATCHMAN		10.59H
6316	FOREMAN OF LABORERS		19.40H
4437	FOREMAN OF CEMENT FINISHERS		22.75H
4435	CEMENT FINISHER		22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN)	1	22.75H
4435	CEMENT FINISHER	1	22.00H
	SECTION TOTAL	**10**	**396,678**
	DIVISION TOTAL	**10**	**396,678**
	LESS TURNOVER		11,496
	TOTAL		$ 385,182

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,550,357
.0012	CONTRACT WAGE INCREMENT-PR	106,964
.0015	SCHEDULE SALARY ADJUSTMENTS	
.0020	OVERTIME	204,342
.0040	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING RATES	6,426
*2076.0000	**FOR PERSONAL SERVICES**	5,868,089
.0157	RENTAL OF EQUIPMENT AND SERVICES	200,000
*2076.0100	**FOR CONTRACTUAL SERVICES**	200,000
.0340	MATERIAL AND SUPPLIES	2,248,409
*2076.0300	**FOR COMMODITIES AND MATERIALS**	2,248,409
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	683,502
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	500,000
*2076.9400	**FOR SPECIFIC PURPOSE-GENERAL**	1,183,502
	***BUDGET LEVEL TOTAL**	$ 9,500,000
	***DEPARTMENT TOTAL**	$29,200,000
	***FUND TOTAL**	$71,065,000

Positions and Salaries

Code	Positions	No.	Rate
	PAVEMENT MAINTENANCE-3090		
	FULL TIME-4090		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		$ 31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS		37,992
9464	ASPHALT HELPER		19.40H
9464	ASPHALT HELPER		19.02H
9464	ASPHALT HELPER		18.82H
9464	ASPHALT HELPER	79	18.75H
9463	ASPHALT TAMPER	7	18.82H
9462	ASPHALT SMOOTHER	8	18.82H
9461	ASPHALT RAKER	6	19.02H
8322	DISPATCHER-ASPHALT		18.75H
8320	MATERIALS DISPATCHER		18.75H
8257	DISTRICT ASPHALT SUPERVISOR		3,412.93M
8253	STREET REPAIR FOREMAN		19.40H
8248	ASPHALT FOREMAN	7	19.40H
8205	ASPHALT CUTOUT FOREMAN	5	19.40H
7633	HOISTING ENGINEER		24.60H
7633	HOISTING ENGINEER		21.65H
7183	MOTOR TRUCK DRIVER	19	18.60H
	SUB-SECTION TOTAL	131	5,026,295

310-MOTOR FUEL TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PAVEMENT MAINTENANCE-3090 - CONTINUED		
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.		
	SEASONAL SUPPORT-4094		
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		31,248
8256	SUPERINTENDENT OF PAVEMENT REPAIRS		37,992
9464	ASPHALT HELPER		19.40H
9464	ASPHALT HELPER		19.02H
9464	ASPHALT HELPER		18.82H
9464	ASPHALT HELPER	11,900H	18.75H
9463	ASPHALT TAMPER		18.82H
9462	ASPHALT SMOOTHER		18.82H
9461	ASPHALT RAKER		19.02H
8322	DISPATCHER-ASPHALT		18.75H
8320	MATERIALS DISPATCHER		18.75H
8257	DISTRICT ASPHALT SUPERVISOR		3,412.93M
8253	STREET REPAIR FOREMAN		19.40H
8248	ASPHALT FOREMAN		19.40H
8205	ASPHALT CUTOUT FOREMAN		19.40H
7633	HOISTING ENGINEER		24.60H
7633	HOISTING ENGINEER	13,090H	23.30H
7633	HOISTING ENGINEER		21.65H
7183	MOTOR TRUCK DRIVER	21,420H	18.60H
	SUB-SECTION TOTAL		**926,534**
	SECTION TOTAL	**131**	**5,952,829**
	DIVISION TOTAL	**131**	**5,952,829**
	LESS TURNOVER		**402,472**
	TOTAL		**$ 5,550,357**
	DEPARTMENT TOTAL	**242**	**12,795,230**
	LESS TURNOVER		**959,827**
	TOTAL		**$11,835,403**

314-SEWER FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code		Amounts Appropriated
.0155	RENTAL OF PROPERTY	$ 585,000
.0182	GAS	101,849
.0184	ELECTRICITY	76,000
*2015.0100	**FOR CONTRACTUAL SERVICES**	**762,849**
	***BUDGET LEVEL TOTAL**	**$ 762,849**

314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 226,140
.0012	CONTRACT WAGE INCREMENT-PR	2,912
.0015	SCHEDULE SALARY ADJUSTMENTS	882
.0020	OVERTIME	50,000
*2035.0000	**FOR PERSONAL SERVICES**	279,934
.0157	RENTAL OF EQUIPMENT AND SERVICES	7,898,830
*2035.0100	**FOR CONTRACTUAL SERVICES**	7,898,830
	***BUDGET LEVEL TOTAL**	$ 8,178,764

Positions and Salaries

Code	Positions	No.	Rate
	SEWER-FLEET OPERATIONS-3205		
7177	EQUIPMENT RENTAL COORDINATOR	1	$ 34,428
7635	FOREMAN OF HOISTING ENGINEERS	1	25.35H
7633	HOISTING ENGINEER	3	24.60H
	SCHEDULE SALARY ADJUSTMENTS		882
	SECTION TOTAL	5	237,576
	DIVISION TOTAL	5	237,576
	LESS TURNOVER		10,554
	TOTAL		$ 227,022

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 405,412
.0012	CONTRACT WAGE INCREMENT-PR	5,990
.0015	SCHEDULE SALARY ADJUSTMENTS	
.0020	OVERTIME	5,000
***2005.0000**	**FOR PERSONAL SERVICES**	**416,402**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	8,500
***2005.0200**	**FOR TRAVEL**	**8,500**
	***BUDGET LEVEL TOTAL**	**$ 424,902**

Positions and Salaries

Code	Positions	No.	Rate
	PLUMBING INSPECTION-3035		
2237	CHIEF PLUMBING INSPECTOR	1	$ 60,336
2231	PLUMBING INSPECTOR	7	4,253.00M
	SECTION TOTAL	**8**	**417,588**
	DIVISION TOTAL	**8**	**417,588**
	LESS TURNOVER		12,176
	TOTAL		**$ 405,412**

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$39,660,396
.0012	CONTRACT WAGE INCREMENT-PR	436,532
.0015	SCHEDULE SALARY ADJUSTMENTS	86,971
.0020	OVERTIME	1,050,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	875,000
*2005.0000	**FOR PERSONAL SERVICES**	**42,108,899**
.0130	POSTAGE	24,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	8,400,000
.0144	ENGINEERING AND ARCHITECTURE	17,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	10,500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	28,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	42,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	28,903
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,745,000
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED	80,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	150,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	75,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,000
.0169	TECHNICAL MEETING COSTS	12,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	375,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	7,500
.0185	WASTE DISPOSAL SERVICES	5,265,000
.0186	TELEPHONE-EQUIPMENT CHARGES	12,000
.0190	TELEPHONE-CENTREX BILLING	91,000
.0191	TELEPHONE-RELOCATIONS CHARGES	40,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**16,406,903**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	125,000
.0245	REIMBURSEMENT TO TRAVELERS	12,000
*2005.0200	**FOR TRAVEL**	**137,000**
.0315	MOTOR VEHICLE DIESEL FUEL	50,000
.0338	LICENSE STICKERS, TAGS AND PLATES	1,000
.0340	MATERIAL AND SUPPLIES	6,100,000
.0350	STATIONERY AND OFFICE SUPPLIES	60,000
.0360	REPAIR PARTS AND MATERIALS	385,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**6,596,000**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	70,000
.0402	TOOLS GREATER THAN $ 100.00/UNIT	130,000
.0422	OFFICE MACHINES	20,000
.0423	COMMUNICATION DEVICES	10,000
.0424	FURNITURE AND FURNISHINGS	20,000
.0440	MACHINERY AND EQUIPMENT	710,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	25,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIDN HARDWARE	51,180
.0450	VEHICLES	164,000
*2005.0400	**FOR EQUIPMENT**	**1,200,180**
.0522	ACQUISITION OF BUILDINGS AND STRUCTURES	100,000
.0551	FOR SEWER IMPROVEMENT	4,754,503
*2005.0500	**FOR PERMANENT IMPROVEMENTS**	**4,854,503**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	1,968,000

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts Appropriated
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	275,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	1,850,000
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**.....	**4,093,000**
	***BUDGET LEVEL TOTAL**.....	**$75,396,485**

Positions and Salaries

Code	Positions	No.	Rate
	COMMISSIONER'S OFFICE		
	ADMINISTRATION-3005		
9679	DEPUTY COMMISSIONER.....	2	$ 76,260
9660	FIRST DEPUTY COMMISSIONER.....	1	93,576
5975	COMMISSIONER OF SEWERS.....	1	98,316
0832	WORD PROCESSING OPERATOR II.....	1	25,716
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,604
0313	ASSISTANT COMMISSIONER.....	1	62,604
1747	PROGRAM SPECIALIST III.....	1	34,428
0836	SENIOR TYPIST.....	1	15,876
0308	STAFF ASSISTANT.....	2	39,852
0308	STAFF ASSISTANT.....	1	31,248
0308	STAFF ASSISTANT.....	1	28,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,964
	SCHEDULE SALARY ADJUSTMENTS.....		1,946
	SECTION TOTAL.....	**14**	**713,834**
	ADMINISTRATIVE SERVICES-3010		
	FINANCIAL SERVICE-4010		
3875	DIRECTOR OF FINANCE.....	1	34,428
0664	DATA ENTRY OPERATOR.....	1	23,316
0343	DIRECTOR, FINANCE AND ADMINISTRATION....	1	66,684
0195	CHIEF SEWER FUND ACCOUNTANT.....	1	59,880
0193	AUDITOR III.....	1	46,020
0190	ACCOUNTING TECHNICIAN II.....	1	29,736
0190	ACCOUNTING TECHNICIAN II.....	1	28,332
0190	ACCOUNTING TECHNICIAN II.....	2	25,716
0126	FINANCIAL OFFICER.....	1	48,096
0104	ACCOUNTANT IV.....	1	43,992
0104	ACCOUNTANT IV.....	1	36,192
0103	ACCOUNTANT III.....	1	32,820
0102	ACCOUNTANT II.....	1	37,992
0102	ACCOUNTANT II.....	1	29,736
0101	ACCOUNTANT I.....	2	24,432
	SCHEDULE SALARY ADJUSTMENTS.....		6,149
	SUB-SECTION TOTAL.....	**17**	**623,669**
	SENIOR CITIZEN EXEMPTION-4015		
0664	DATA ENTRY OPERATOR.....	1	18,252
0431	CLERK IV.....	1	28,332
0429	CLERK II.....	2	21,156
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	52,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,460
	SUB-SECTION TOTAL.....	**6**	**180,800**
	MANAGEMENT INFORMATION SYSTEMS-4017		
1199	DATA PROCESSING COORDINATOR I.....	1	28,332
1170	SENIOR APPLICATIONS DESIGNER.....	1	43,992
1167	SENIOR SYSTEMS ENGINEER.....	1	39,852
1167	SENIOR SYSTEMS ENGINEER.....	1	36,192
1147	DATA SERVICES ADMINISTRATOR.....	1	48,096
0664	DATA ENTRY OPERATOR.....	2	22,224
0664	DATA ENTRY OPERATOR.....	3	21,156
0664	DATA ENTRY OPERATOR.....	1	20,136
0664	DATA ENTRY OPERATOR.....	2	19,188

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ADMINISTRATIVE SERVICES-3010 - CONTINUED		
	MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED		
0432	SUPERVISING CLERK	1	36,192
0413	INQUIRY AIDE I	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		8,038
	SUB-SECTION TOTAL	**15**	**429,346**
	PERSONNEL ADMINISTRATION-4020		
6123	SAFETY DIRECTDR	1	41,904
6122	SAFETY SPECIALIST III	2	25,716
1304	SUPERVISOR OF PERSONNEL SERVICES	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II	1	39,852
1302	ADMINISTRATIVE SERVICES OFFICER II	1	34,428
1301	ADMINISTRATIVE SERVICES OFFICER I	1	31,248
1301	ADMINISTRATIVE SERVICES OFFICER I	1	28,332
1255	INVESTIGATOR	1	32,820
0826	PRINCIPAL TYPIST	1	21,156
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	48,096
0308	STAFF ASSISTANT	1	28,332
0178	SUPERVISOR OF PAYROLLS	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		9,233
	SUB-SECTION TOTAL	**14**	**502,877**
	TIMEKEEPING/PAYROLL-4025		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,904
0430	CLERK III	2	29,736
0430	CLERK III	1	19,188
0417	DISTRICT CLERK	1	28,332
0169	CHIEF TIMEKEEPER	1	41,904
	SCHEDULE SALARY ADJUSTMENTS		113
	SUB-SECTION TOTAL	**6**	**190,913**
	PROCUREMENT AND CONTRACTS-4030		
1588	PROCUREMENT CONTROL OFFICER I	1	28,332
1580	SUPERVISOR OF CONTRACTS	1	62,604
1575	VOUCHER COORDINATOR	1	19,188
1481	CONTRACT REVIEW SPECIALIST I	1	25,716
0664	DATA ENTRY OPERATOR	2	19,188
0429	CLERK II	1	24,432
0429	CLERK II	1	17,400
0345	CONTRACTS COORDINATOR	1	48,096
0345	CONTRACTS COORDINATOR	1	41,904
0320	ASSISTANT TO THE COMMISSIONER	1	37,992
0309	COORDINATOR OF SPECIAL PROJECTS	1	52,452
0308	STAFF ASSISTANT	1	28,332
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
0301	ADMINISTRATIVE ASSISTANT I	1	20,136
	SCHEDULE SALARY ADJUSTMENTS		6,633
	SUB-SECTION TOTAL	**15**	**489,585**
	SECTION TOTAL	**73**	**2,417,180**
	ENGINEERING, SURVEY AND CONSTRUCTION-3015		
	ENGINEERING ADMINISTRATION-4035		
5676	CHIEF ENGINEER OF SEWERS	1	77,352
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	2	72,540
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	1	66,684
1175	SENIOR OPERATIONS ANALYST	1	32,820
0826	PRINCIPAL TYPIST	1	20,136
0809	EXECUTIVE SECRETARY I	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		1,900
	SUB-SECTION TOTAL	**7**	**389,688**

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED		
	INSPECTION AND PERMITS-4040		
6144	ENGINEERING TECHNICIAN V	1	37,992
5742	GRAPHIC ARTIST II	1	21,156
5662	CHIEF SEWER DESIGN ENGINEER	1	69,696
5630	COORDINATING ENGINEER I	1	62,604
5613	CIVIL ENGINEER III	1	41,904
5613	CIVIL ENGINEER III	1	39,852
5612	CIVIL ENGINEER II	1	37,992
5612	CIVIL ENGINEER II	1	32,820
0805	SECRETARY	1	23,316
0693	REPROGRAPHICS TECHNICIAN II	1	22,224
0115	FISCAL MANAGER	1	34,428
8316	CHIEF MASON INSPECTOR	1	4,461.60M
8315	MASON INSPECTOR	22	4,035.20M
2147	SUPERVISING HOUSE DRAIN INSPECTOR	1	4,423.00M
2143	HOUSE DRAIN INSPECTOR	13	4,253.00M
	SCHEDULE SALARY ADJUSTMENTS		5,273
	SUB-SECTION TOTAL	**48**	**2,264,633**
	DESIGN, SURVEY AND EVALUATION-4045		
6145	ENGINEERING TECHNICIAN VI	1	48,096
6145	ENGINEERING TECHNICIAN VI	1	43,992
6144	ENGINEERING TECHNICIAN V	1	41,904
6144	ENGINEERING TECHNICIAN V	1	34,428
6143	ENGINEERING TECHNICIAN IV	1	39,852
6143	ENGINEERING TECHNICIAN IV	2	37,992
6143	ENGINEERING TECHNICIAN IV	1	28,332
6142	ENGINEERING TECHNICIAN III	1	32,820
6142	ENGINEERING TECHNICIAN III	1	29,736
6142	ENGINEERING TECHNICIAN III	1	25,716
6142	ENGINEERING TECHNICIAN III	6	23,316
6141	ENGINEERING TECHNICIAN II	1	31,248
6141	ENGINEERING TECHNICIAN II	1	24,432
6141	ENGINEERING TECHNICIAN II	4	21,156
6141	ENGINEERING TECHNICIAN II	3	20,136
6141	ENGINEERING TECHNICIAN II	4	19,188
6141	ENGINEERING TECHNICIAN II	2	17,400
5702	DRAFTSMANN II	1	26,964
5702	DRAFTSMANN II	1	25,716
5702	DRAFTSMANN II	1	23,316
5616	SUPERVISING ENGINEER	1	52,452
5615	CIVIL ENGINEER V	1	50,244
5615	CIVIL ENGINEER V	1	43,992
5614	CIVIL ENGINEER IV	3	54,840
5614	CIVIL ENGINEER IV	1	52,452
5614	CIVIL ENGINEER IV	1	46,020
5613	CIVIL ENGINEER III	1	48,096
5613	CIVIL ENGINEER III	1	46,020
5613	CIVIL ENGINEER III	3	41,904
5612	CIVIL ENGINEER II	2	37,992
5612	CIVIL ENGINEER II	3	36,192
5612	CIVIL ENGINEER II	1	34,428
9583	SEWER LABORER	1	19.30H
7631	HOISTING ENGINEER APPRENTICE	1	20.91H
7183	MOTOR TRUCK DRIVER	1	18.60H
	SCHEDULE SALARY ADJUSTMENTS		21,131
	SUB-SECTION TOTAL	**57**	**1,918,615**
	CITYWIDE PUBLIC SERVICES-4050		
6145	ENGINEERING TECHNICIAN VI	1	52,452
6143	ENGINEERING TECHNICIAN IV	1	39,852
6142	ENGINEERING TECHNICIAN III	1	25,716
6141	ENGINEERING TECHNICIAN II	1	21,156
6141	ENGINEERING TECHNICIAN II	1	19,188
9583	SEWER LABORER	3	18.75H
	SCHEDULE SALARY ADJUSTMENTS		931

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED		
	CITYWIDE PUBLIC SERVICES-4050 - CONTINUED		
	SUB-SECTION TOTAL	**8**	**274,045**
	EXPANDED CONSTRUCTION-4057		
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	65,424
6144	ENGINEERING TECHNICIAN V	1	37,992
6142	ENGINEERING TECHNICIAN III	1	25,716
6142	ENGINEERING TECHNICIAN III	1	23,316
6141	ENGINEERING TECHNICIAN II	2	21,156
6141	ENGINEERING TECHNICIAN II	1	20,136
5615	CIVIL ENGINEER V	1	59,880
5614	CIVIL ENGINEER IV	1	50,244
5614	CIVIL ENGINEER IV	1	46,020
5614	CIVIL ENGINEER IV	2	43,992
5613	CIVIL ENGINEER III	2	50,244
5613	CIVIL ENGINEER III	1	41,904
5613	CIVIL ENGINEER III	1	39,852
5613	CIVIL ENGINEER III	2	37,992
5612	CIVIL ENGINEER II	1	43,992
5612	CIVIL ENGINEER II	1	37,992
5612	CIVIL ENGINEER II	6	36,192
5612	CIVIL ENGINEER II	3	34,428
5612	CIVIL ENGINEER II	2	32,820
9583	SEWER LABORER (AS BOTTOM MAN)	5	19.10H
9583	SEWER LABORER	8	18.75H
7635	FOREMAN OF HOISTING ENGINEERS	1	25.35H
7633	HOISTING ENGINEER	9	24.60H
7631	HOISTING ENGINEER APPRENTICE	1	19.68H
7631	HOISTING ENGINEER APPRENTICE	1	17.22H
4404	FOREMAN OF SEWER BRICKLAYERS	2	23.28H
4403	SEWER BRICKLAYER	5	22.28H
	SCHEDULE SALARY ADJUSTMENTS		18,296
	SUB-SECTION TOTAL	**63**	**2,805,312**
	SECTION TOTAL	**183**	**7,432,293**
	OPERATIONS-3020		
	REPAIR AND MAINTENANCE ADMINISTRATION-4060		
5985	GENERAL SUPERINTENDENT OF SEWERS	1	66,684
7110	EQUIPMENT SERVICES COORDINATOR	1	43,992
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	22.89H
	SCHEDULE SALARY ADJUSTMENTS		1,120
	SUB-SECTION TOTAL	**4**	**189,740**
	NORTH DISTRICT-4065		
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	65,424
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	59,880
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	65,424
5848	SUPERINTENDENT OF CONSTRUCTION	1	66,684
0430	CLERK III	2	29,736
0417	DISTRICT CLERK	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
9583	SEWER LABORER (SUB-FOREMAN)	20	19.30H
9583	SEWER LABORER (AS BOTTOM MAN)	5	19.10H
9583	SEWER LABORER	79	18.75H
8345	FOREMAN OF SEWER CLEANING	2	25.02H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	2	24.37H
7635	FOREMAN OF HOISTING ENGINEERS	1	25.35H
7633	HOISTING ENGINEER	21	24.60H
7631	HOISTING ENGINEER APPRENTICE	1	20.91H
7631	HOISTING ENGINEER APPRENTICE	2	13.53H
7183	MOTOR TRUCK DRIVER	17	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS	5	23.28H

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	OPERATIONS-3020 - CONTINUED		
	NORTH DISTRICT-4065 - CONTINUED		
4403	SEWER BRICKLAYER	28	22.28H
	SCHEDULE SALARY ADJUSTMENTS		829
	SUB-SECTION TOTAL	**191**	**7,934,213**
	CENTRAL DISTRICT-4070		
8352	ASSISTANT DISTRICT SUPERINTENDENT	2	59,880
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	65,424
0430	CLERK III	2	29,736
0417	DISTRICT CLERK	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
9583	SEWER LABORER (SUB-FOREMAN)	15	19.30H
9583	SEWER LABORER	5	19.10H
9583	SEWER LABORER	89	18.75H
9583	SEWER LABORER (AS WATCHMAN)	1	11.11H
8345	FOREMAN OF SEWER CLEANING	3	25.02H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	4	24.37H
7635	FOREMAN OF HOISTING ENGINEERS	1	25.35H
7633	HOISTING ENGINEER (CLASS I)	24	24.60H
7631	HOISTING ENGINEER APPRENTICE	1	22.41H
7631	HOISTING ENGINEER APPRENTICE	1	20.91H
7631	HOISTING ENGINEER APPRENTICE	1	19.68H
7183	MOTOR TRUCK DRIVER	19	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS	5	23.28H
4403	SEWER BRICKLAYER	2	22.78H
4403	SEWER BRICKLAYER	30	22.28H
	SCHEDULE SALARY ADJUSTMENTS		534
	SUB-SECTION TOTAL	**208**	**8,658,492**
	SOUTH DISTRICT-4075		
8352	ASSISTANT DISTRICT SUPERINTENDENT	4	59,880
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	65,424
0430	CLERK III	2	29,736
0430	CLERK III	1	24,432
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
9583	SEWER LABORER (SUB-FOREMAN)	18	19.30H
9583	SEWER LABORER (AS BOTTOM MAN)	4	19.10H
9583	SEWER LABORER	92	18.75H
9583	SEWER LABORER (AS WATCHMAN)	1	11.11H
8345	FOREMAN OF SEWER CLEANING	5	25.02H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	2	24.37H
7635	FOREMAN OF HOISTING ENGINEERS	1	25.35H
7633	HOISTING ENGINEER (CLASS I)	25	24.60H
7631	HOISTING ENGINEER APPRENTICE	1	19.68H
7631	HOISTING ENGINEER APPRENTICE	2	17.22H
7631	HOISTING ENGINEER APPRENTICE	1	13.53H
7183	MOTOR TRUCK DRIVER	17	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS	3	23.28H
4403	SEWER BRICKLAYER	29	22.28H
	SCHEDULE SALARY ADJUSTMENTS		1,039
	SUB-SECTION TOTAL	**210**	**8,721,820**
	CITY-WIDE OPERATIONS-4080		
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	59,880
0430	CLERK III	1	29,736
0417	DISTRICT CLERK	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
9583	SEWER LABORER (SUB-FOREMAN)	8	19.30H
9583	SEWER LABORER	41	18.75H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	24.37H
7637	SUPERINTENDENT OF HOISTING ENGINEERS	1	4,654.00M
7635	FOREMAN OF HOISTING ENGINEERS	1	25.35H
7633	HOISTING ENGINEER	27	24.60H
7631	HOISTING ENGINEER APPRENTICE	1	19.68H
7631	HOISTING ENGINEER APPRENTICE	1	17.22H
7631	HOISTING ENGINEER APPRENTICE	2	13.53H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	19.90H

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	OPERATIONS-3020 - CONTINUED		
	CITY-WIDE OPERATIONS-4080 - CONTINUED		
7183	MOTOR TRUCK DRIVER	11	18.60H
4404	FOREMAN OF SEWER BRICKLAYERS	1	23.28H
4403	SEWER BRICKLAYER	3	22.28H
	SCHEDULE SALARY ADJUSTMENTS		534
	SUB-SECTION TOTAL	103	4,311,900
	SECTION TOTAL	716	29,816,165
	INVENTORY CONTROL-3025		
1816	DIRECTOR OF WAREHOUSE AND STORES	1	34,428
0381	DIRECTOR OF ADMINISTRATION II	1	37,992
0320	ASSISTANT TO THE COMMISSIONER	1	59,880
9583	SEWER LABORER	4	19.30H
9532	STORES LABORER	20	18.75H
8320	MATERIALS DISPATCHER	1	18.75H
7111	SERVICE DRIVER		11.26H
	SCHEDULE SALARY ADJUSTMENTS		1,812
	SECTION TOTAL	28	1,094,850
	DIVISION TOTAL	1,014	41,474,332
	LESS TURNOVER		1,726,965
	TOTAL		$39,747,367

314-SEWER FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts Appropriated
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	$ 1,244,000
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	25,000
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES.....	4,204,000
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	128,000
.0049	CLAIMS AND COSTS OF ADMINISTRATIDN PURSUANT TO THE WORKERS COMPENSATION ACT..	1,850,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	60,000
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	1,189,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	391,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	72,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	65,000
*2005.0000	**FOR PERSONAL SERVICES.....**	**9,228,000**
.0121	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	86,000
.0142	ACCOUNTING AND AUDITING.....	50,000
.0170	SURETY BOND PREMIUMS.....	2,000
*2005.0100	**FOR CONTRACTUAL SERVICES.....**	**138,000**
.0901	INTEREST ON JUDGMENTS.....	2,000
.0903	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	15,978,000
.0904	FOR PAYMENT OF JUDGMENTS.....	200,000
.0910	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS.....	3,285,000
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	130,000
.0953	CLAIMS AGAINST SEWER FUND.....	150,000
.0964	FOR LOSS IN COLLECTIONS.....	1,000,000
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	75,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**20,820,000**
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	26,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	160,000
.9093	FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	250,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	**436,000**
.9141	FOR INTEREST RATE RESERVE FUND.....	1,000,000
.9148	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	1,000,000
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**2,000,000**
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	7,694,000
.9617	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES, CHARGEABLE TO SEWER FUND.....	3,222,000

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	2,705,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	7,279,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	1,979,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND....**	**22,879,000**
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	800,000
*2005.9700	**FOR REIMBURSEMENT OTHER THAN CORPORATE**	**800,000**
	***BUDGET LEVEL TOTAL.....**	**$56,301,000**
	***FUND TOTAL.....**	**141,064,000**

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code		Amounts Appropriated
.0184	ELECTRICITY	$ 36,100
*2015.0100	FOR CONTRACTUAL SERVICES	36,100
	*BUDGET LEVEL TOTAL	$ 36,100

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005

Code		Amounts Appropriated
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37..	$ 100,000
.9139	FOR INTERIM CAPITAL IMROVEMENTS TO THE STATE STREET MALL.....	401,176
*2040.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**501,176**
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES.....	150,000
*2040.9400	**FOR SPECIFIC PURPOSE-GENERAL.....**	**150,000**
	***BUDGET LEVEL TOTAL.....**	**$ 651,176**
	***DEPARTMENT TOTAL.....**	**$ 687,276**

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
STATE STREET MALL OPERATION AND MAINTENANCE

81/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 487,144
.0012	CONTRACT WAGE INCREMENT-PR	9,152
.0015	SCHEDULE SALARY ADJUSTMENTS	
.0020	OVERTIME	69,928
*2010.0000	**FOR PERSONAL SERVICES**	**566,224**
.0160	REPAIR OR MAINTENANCE OF PROPERTY	15,000
*2010.0100	**FOR CONTRACTUAL SERVICES**	**15,000**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,800
*2010.0200	**FOR TRAVEL**	**1,800**
.0340	MATERIAL AND SUPPLIES	30,700
*2010.0300	**FOR COMMODITIES AND MATERIALS**	**30,700**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	13,000
*2010.0400	**FOR EQUIPMENT**	**13,000**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	44,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	110,000
*2010.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**154,000**
	***BUDGET LEVEL TOTAL**	**$ 780,724**

Positions and Salaries

Code	Positions	No.	Rate
	STATE STREET MALL-3063		
8244	FOREMAN OF LABORERS	3	$ 19.40H
8243	GENERAL FOREMAN OF LABORERS	1	3,478.80M
7183	MOTOR TRUCK DRIVER	1	18.60H
6324	LABORER	10	15.37H
	SECTION TOTAL	**15**	**511,986**
	DIVISION TOTAL	**15**	**511,986**
	LESS TURNOVER		**24,822**
	TOTAL		**$ 487,144**

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES

84/1060 Code		Amounts Appropriated
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET MALL.....	$ 270,000
*2060.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	**270,000**
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	25,000
*2060.9400	**FOR SPECIFIC PURPOSE-GENERAL.....**	**25,000**
	***BUDGET LEVEL TOTAL.....**	**$ 295,000**
.0960	FOR LOSS IN COLLECTION OF TAXES.....	$ 25,000
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**25,000**
	***BUDGET LEVEL TOTAL.....**	**$ 25,000**
	***FUND TOTAL.....**	**$ 1,788,000**

342-LIBRARY FUND-BUILDINGS AND SITES
CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code		Amounts Appropriated
.0155	RENTAL OF PROPERTY	$ 1,957,412
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	10,570
.0160	REPAIR OR MAINTENANCE OF PROPERTY	611,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT	436,051
.0173	FOR PURCHASE OF EQUIPMENT	84,300
*2005.0100	**FOR CONTRACTUAL SERVICES**	**3,099,583**
.0410	EQUIPMENT FOR BUILDINGS	21,417
.0422	OFFICE MACHINES	25,000
*2005.0400	**FOR EQUIPMENT**	**46,417**
	***BUDGET LEVEL TOTAL**	$ 3,146,000

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0955	INTEREST ON DAILY TENDER NOTES	$ 215,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**215,000**
	***BUDGET LEVEL TOTAL**	$ 215,000
	***FUND TOTAL**	$ 3,361,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005 Code		Amounts Appropriated
.0182	GAS	$ 295,500
.0184	ELECTRICITY	2,375,000
*2015.0100	**FOR CONTRACTUAL SERVICES**	**2,670,500**
	***BUDGET LEVEL TOTAL**	**$ 2,670,500**

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$31,053,539
.0012	CONTRACT WAGE INCREMENT-PR	6,760
.0015	SCHEDULE SALARY ADJUSTMENTS	203,452
.0020	OVERTIME	75,000
*2005.0000	**FOR PERSONAL SERVICES**	**31,338,751**
.0123	FOR SERVICES PROVIDED BY PERFORMERS AND EXHIBITORS	22,800
.0130	POSTAGE	150,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	232,500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	238,310
.0152	ADVERTISING	5,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	372,128
.0157	RENTAL OF EQUIPMENT AND SERVICES	70,350
.0164	BOOKBINDING	125,000
.0165	GRAPHIC DESIGN SERVICES	27,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	447,681
.0168	EDUCATIDNAL DEVELOPMENT THROUGH CDOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	47,150
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	8,000
.0178	FREIGHT AND EXPRESS CHARGES	21,000
.0183	WATER	11,000
.0186	TELEPHONE-EQUIPMENT CHARGES	7,500
.0190	TELEPHONE-CENTREX BILLING	540,000
.0191	TELEPHONE-RELOCATIONS CHARGES	93,104
*2005.0100	**FOR CONTRACTUAL SERVICES**	**2,418,523**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	25,000
.0270	LOCAL TRANSPORTATION	20,000
*2005.0200	**FOR TRAVEL**	**45,000**
.0313	CLEANING AND SANITATION SUPPLIES	86,950
.0316	GAS-BOTTLED AND PROPANE	6,000
.0319	CLOTHING	24,000
.0320	GASOLINE	6,500
.0340	MATERIAL AND SUPPLIES	82,384
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	500
.0348	BOOKS AND RELATED MATERIALS	3,300,000
.0350	STATIONERY AND OFFICE SUPPLIES	550,000
.0361	BUILDING MATERIALS AND SUPPLIES	47,900
.0362	PAINTS AND PAINTING SUPPLIES	2,000
.0364	PLUMBING SUPPLIES	7,000
.0365	ELECTRICAL SUPPLIES	70,620
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**4,183,854**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	1,000
.0402	TOOLS GREATER THAN $ 100.00/UNIT	2,000
*2005.0400	**FOR EQUIPMENT**	**3,000**
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	71,128
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**71,128**
	***BUDGET LEVEL TOTAL**	**$38,060,256**

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMIN & SUPPORT SERVICES-3005		
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	$ 103,704
9679	DEPUTY COMMISSIONER.....	1	73,500
9660	FIRST DEPUTY COMMISSIONER.....	1	89,496
7128	TRAFFIC MANAGER.....	1	50,244
6728	OFFICE MACHINES REPAIRMAN II.....	1	25,716
5755	GRAPHIC ARTS SUPERVISOR.....	1	52,452
5743	GRAPHIC ARTIST III.....	1	32,820
5743	GRAPHIC ARTIST III.....	1	29,736
5739	VISAL DISPLAY ARTIST.....	1	41,904
5739	VISAL DISPLAY ARTIST.....	1	39,852
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	67,440
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	50,244
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	41,904
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	31,248
1815	PRINCIPAL STOREKEEPER.....	1	26,964
1805	STOCKHANDLER.....	2	19,188
1805	STOCKHANDLER.....	1	15,876
1344	ASSISTANT DIRECTOR OF LIBRARY PERSONNEL.	1	57,312
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	59,880
1341	PERSONNEL ASSISTANT II.....	1	29,736
1341	PERSONNEL ASSISTANT II.....	1	25,716
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,192
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	26,964
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	25,716
1179	MANAGER OF FINANCE.....	1	65,424
1171	APPLICATIONS DESIGNER.....	1	28,332
1170	SENIOR APPLICATIONS DESIGNER.....	1	34,428
1167	SENIOR SYSTEMS ENGINEER.....	1	48,096
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS.....	1	28,332
0810	EXECUTIVE SECRETARY II.....	1	31,248
0809	EXECUTIVE SECRETARY I.....	1	23,316
0805	SECRETARY.....	1	29,736
0805	SECRETARY.....	1	28,332
0805	SECRETARY.....	1	26,964
0805	SECRETARY.....	1	21,156
0694	REPROGRAPHICS TECHNICIAN III.....	1	32,820
0694	REPROGRAPHICS TECHNICIAN III.....	1	28,332
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,964
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,316
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	31,248
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	21,156
0599	ASSISTANT DIRECTOR OF LIBRARY DATA PROCESSING.....	1	62,604
0587	DIRECTOR OF LIBRARY,PLANNING AND BUILDING PROGRAMS.....	1	59,880
0585	LIBRARIAN V.....	1	54,840
0574	LIBRARIAN III.....	1	36,192
0533	DIRECTOR OF LIBRARY PLANNING.....	1	57,312
0527	LIBRARY DIVISION CHIEF.....	1	65,424
0523	COORDINATOR OF COLLECTION MANAGEMENT....	1	69,696
0517	DISTRICT CHIEF.....	3	65,424
0517	DISTRICT CHIEF.....	1	52,452
0514	REGIONAL LIBRARY DIRECTOR.....	1	54,840
0513	DIRECTOR OF SPECIAL SERVICES.....	1	50,244
0431	CLERK IV.....	2	31,248
0431	CLERK IV.....	2	26,964
0431	CLERK IV.....	1	24,432
0430	CLERK III.....	1	25,716
0430	CLERK III.....	1	24,432
0429	CLERK II.....	1	19,188
0429	CLERK II.....	1	15,876
0387	DIRECTOR OF STAFF SERVICES.....	1	65,424
0345	CONTRACTS COORDINATOR.....	1	59,880
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,992
0313	ASSISTANT COMMISSIONER.....	3	67,440
0313	ASSISTANT COMMISSIONER.....	1	65,424

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0313	ASSISTANT COMMISSIONER	1	52,452
0308	STAFF ASSISTANT	2	34,428
0308	STAFF ASSISTANT	2	32,820
0308	STAFF ASSISTANT	1	31,248
0308	STAFF ASSISTANT	1	29,736
0308	STAFF ASSISTANT	1	36,192
0303	ADMINISTRATIVE ASSISTANT III	2	32,820
0302	ADMINISTRATIVE ASSISTANT II	2	32,820
0302	ADMINISTRATIVE ASSISTANT II	4	29,736
0302	ADMINISTRATIVE ASSISTANT II	2	25,716
0154	CHIEF ACCOUNTANT	1	39,852
0154	CHIEF ACCOUNTANT	1	36,192
0115	FISCAL MANAGER	1	34,428
0102	ACCOUNTANT II	1	29,736
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.25H
7183	MOTOR TRUCK DRIVER	8	18.60H
	SCHEDULE SALARY ADJUSTMENTS		28,244
	SECTION TOTAL	103	4,137,286
REFERENCES & CIRCULATION SERVS-3010			
5849	STUDIO ENGINEER	1	23,316
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATIONS	1	32,820
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	36,192
0660	COMPUTER CONSOLE OPERATOR	1	21,156
0539	LIBRARY PAGE	110,240H	5.85H
0539	LIBRARY PAGE	296,400H	5.68H
0902	AUDIO EQUIPMENT TECHNICIAN	1	22,224
0902	AUDIO EQUIPMENT TECHNICIAN	1	19,188
0902	AUDIO EQUIPMENT TECHNICIAN	2	15,876
0901	AUDIO-VISUAL SPECIALIST	2	32,820
0901	AUDIO-VISUAL SPECIALIST	1	31,248
0826	PRINCIPAL TYPIST	1	25,716
0826	PRINCIPAL TYPIST	1	23,316
0664	DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	3	24,432
0664	DATA ENTRY OPERATOR	2	23,316
0585	LIBRARIAN V	6	54,840
0585	LIBRARIAN V	7	52,452
0585	LIBRARIAN V	1	48,096
0579	LIBRARIAN IV	33	50,244
0579	LIBRARIAN IV	15	48,096
0579	LIBRARIAN IV	5	46,020
0579	LIBRARIAN IV	3	43,992
0579	LIBRARIAN IV	4	41,904
0579	LIBRARIAN IV	3	39,852
0579	LIBRARIAN IV	1	37,992
0579	LIBRARIAN IV	3	36,192
0578	CURATOR OF SPECIAL COLLECTIONS	1	39,852
0574	LIBRARIAN III	44	46,020
0574	LIBRARIAN III	10	43,992
0574	LIBRARIAN III	2	41,904
0574	LIBRARIAN III	7	39,852
0574	LIBRARIAN III	3	37,992
0574	LIBRARIAN III	3	36,192
0574	LIBRARIAN III	2	34,428
0574	LIBRARIAN III	3	32,820
0573	LIBRARY ASSOCIATE	34	29,736
0573	LIBRARY ASSOCIATE	8	28,332
0573	LIBRARY ASSOCIATE	3	26,964
0573	LIBRARY ASSOCIATE	5	25,716
0573	LIBRARY ASSOCIATE	2	24,432
0573	LIBRARY ASSOCIATE	2	22,224
0573	LIBRARY ASSOCIATE	21,120H	11.39H
0527	LIBRARY DIVISION CHIEF	1	65,424
0527	LIBRARY DIVISION CHIEF	1	62,604
0527	LIBRARY DIVISION CHIEF	1	59,880

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0527	LIBRARY DIVISION CHIEF	2	57,312
0527	LIBRARY DIVISION CHIEF	1	52,452
0514	REGIONAL LIBRARY DIRECTOR	1	65,424
0512	TUTOR-LITERACY PROGRAM	5	23,316
0511	PROJECT DIRECTOR-LITERACY PROGRAM	1	37,992
0506	LIBRARIAN II	27	41,904
0506	LIBRARIAN II	7	39,852
0506	LIBRARIAN II	2	37,992
0506	LIBRARIAN II	5	36,192
0506	LIBRARIAN II	4	34,428
0506	LIBRARIAN II	13	32,820
0506	LIBRARIAN II	8	31,248
0506	LIBRARIAN II	11	29,736
0501	LIBRARIAN I	11	37,992
0501	LIBRARIAN I	6	36,192
0501	LIBRARIAN I	3	34,428
0501	LIBRARIAN I	8	32,820
0501	LIBRARIAN I	10	31,248
0501	LIBRARIAN I	10	29,736
0501	LIBRARIAN I	8	28,332
0501	LIBRARIAN I	8	26,964
0501	LIBRARIAN I	10,760H	14.81H
0432	SUPERVISING CLERK	1	39,852
0431	CLERK IV	14	32,820
0431	CLERK IV	6	31,248
0431	CLERK IV	9	29,736
0431	CLERK IV	9	28,332
0431	CLERK IV	8	26,964
0431	CLERK IV	8	25,716
0431	CLERK IV	2	24,432
0431	CLERK IV	2	23,316
0431	CLERK IV	2	22,224
0431	CLERK IV	3	21,156
0430	CLERK III	14	26,964
0430	CLERK III	12	25,716
0430	CLERK III	19	24,432
0430	CLERK III	19	23,316
0430	CLERK III	13	22,224
0430	CLERK III	12	21,156
0430	CLERK III	6	20,136
0430	CLERK III	2	19,188
0430	CLERK III	1	18,252
0430	CLERK III	4	17,400
0430	CLERK III		9.56H
0430	CLERK III	23,625H	8.92H
0429	CLERK II	6	24,432
0429	CLERK II	8	23,316
0429	CLERK II	10	22,224
0429	CLERK II	15	21,156
0429	CLERK II	16	20,136
0429	CLERK II	7	19,188
0429	CLERK II	6	18,252
0429	CLERK II	20	17,400
0429	CLERK II	4	16,608
0429	CLERK II	7	15,876
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		157,033
	SECTION TOTAL	**650**	**23,959,745**

TECHNICAL SERVICES-3015

UNASSIGNED TECHNICAL-4750

1805	STOCKHANDLER	2	22,224
1805	STOCKHANDLER	2	21,156
0833	WORD PROCESSING OPERATOR I	1	23,316
0826	PRINCIPAL TYPIST	1	25,716

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	TECHNICAL SERVICES-3015 - CONTINUED		
	UNASSIGNED TECHNICAL-4750 - CONTINUED		
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	29,736
0665	SENIOR DATA ENTRY OPERATOR	2	29,736
0665	SENIOR DATA ENTRY OPERATOR	2	28,332
0665	SENIOR DATA ENTRY OPERATOR	2	26,964
0665	SENIOR DATA ENTRY OPERATOR	1	25,716
0665	SENIOR DATA ENTRY OPERATOR	1	24,432
0665	SENIOR DATA ENTRY OPERATOR	1	23,316
0664	DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	1	22,224
0585	LIBRARIAN V	2	54,840
0579	LIBRARIAN IV	3	50,244
0579	LIBRARIAN IV	1	46,020
0574	LIBRARIAN III	2	46,020
0574	LIBRARIAN III	2	43,992
0574	LIBRARIAN III	1	39,852
0574	LIBRARIAN III	1	36,192
0573	LIBRARY ASSOCIATE	1	29,736
0573	LIBRARY ASSOCIATE	1	28,332
0501	LIBRARIAN I	1	37,992
0501	LIBRARIAN I	1	26,964
0432	SUPERVISING CLERK	1	32,820
0431	CLERK IV	1	28,332
0431	CLERK IV	1	26,964
0430	CLERK III	1	26,964
0430	CLERK III	2	23,316
0430	CLERK III	1	22,224
0430	CLERK III	2	21,156
0430	CLERK III	2	20,136
0430	CLERK III	2	19,188
0429	CLERK II	1	23,316
0429	CLERK II	1	21,156
0429	CLERK II	1	20,136
0429	CLERK II	2	19,188
0429	CLERK II	1	17,400
0301	ADMINISTRATIVE ASSISTANT I	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		11,215
	SUB-SECTION TOTAL	**55**	**1,624,603**
	SECTION TOTAL	**55**	**1,624,603**
	PROPERTY MANAGEMENT SERVICES-3020		
	UNASSIGNED PROPERTY MANAGEMENT-4805		
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	31,248
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	28,332
4219	LIBRARY GUARD	1	25,716
4219	LIBRARY GUARD	2	24,432
4219	LIBRARY GUARD	14	23,316
4219	LIBRARY GUARD	5	22,224
4219	LIBRARY GUARD	9	21,156
4219	LIBRARY GUARD	1	20,136
4219	LIBRARY GUARD	3	17,400
7744	OPERATING ENGINEER GROUP C-TRAINEE	1	10.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE	1	7.50H
7743	OPERATING ENGINEER,GROUP A	6	24.22H
4301	CARPENTER	3	22.35H
4282	LEAD CUSTODIAL WORKER	1	2,162.00M
4275	BRANCH CUSTODIAN IV	2	2,429.00M
4274	BRANCH CUSTODIAN III	1	2,274.00M
4273	BRANCH CUSTODIAN II	2	2,078.00M
4272	BRANCH CUSTODIAN I	6	1,992.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS	2	2,835.00M
4223	CUSTODIAL WORKER /PART TIME/	32,864H	7.82H
4223	CUSTODIAL WORKER	39	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS		6,960

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PROPERTY MANAGEMENT SERVICES-3020 - CONTINUED			
UNASSIGNED PROPERTY MANAGEMENT-4805 - CONTINUED			
	SUB-SECTION TOTAL	101	2,826,207
	SECTION TOTAL	101	2,826,207
	DIVISION TOTAL	909	32,547,821
	LESS TURNOVER		1,290,830
	TOTAL		$31,256,991

346-LIBRARY FUND-MAINTENANCE AND OPERATION

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts Appropriated
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	$ 1,063,000
.0038	WORK STUDY/CO-OP EDUCATION	87,000
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	12,000
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	3,592,000
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	109,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	100,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	165,000
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	1,016,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	334,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	61,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	52,000
*2005.0000	**FOR PERSONAL SERVICES**	**6,591,000**
.0142	ACCOUNTING AND AUDITING	45,000
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	46,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**91,000**
.0955	INTEREST ON DAILY TENDER NOTES	3,842,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**3,842,000**
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	23,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	122,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**145,000**
.9112	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED THE DIRECTION OF THE BUDGET DIRECTOR	3,721,244
.9118	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE BUDGET DIRECTOR	200,000
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**3,921,244**
	***BUDGET LEVEL TOTAL**	**$14,590,244**
	***FUND TOTAL**	**$55,321,000**

353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	FOR THE DEVELOPMENT OF THE 911 EMERGENCY COMMUNICATION SYSTEM TO BE EXPENDED UNDER THE DIRECTION OF THE EMERGENCY	
.9135	COMMUNICATION BOARD AND BUDGET DIRECTOR	$32,835,000
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**32,835,000**
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	6,000,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND....**	**6,000,000**
	***FUND TOTAL.....**	**$38,835,000**

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 621,258
.0015	SCHEDULE SALARY ADJUSTMENTS	8,795
*2005.0000	**FOR PERSONAL SERVICES**	**630,053**
.0123	FOR SERVICES PROVIDED BY PERFORMERS AND EXHIBITORS	31,671
.0125	OFFICE AND BUILDING SERVICES	20,671
.0130	POSTAGE	26,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	33,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	26,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	31,600
.0152	ADVERTISING	4,000
.0153	PROMOTIONS	4,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	26,581
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,463
.0169	TECHNICAL MEETING COSTS	2,115
*2005.0100	**FOR CONTRACTUAL SERVICES**	**207,101**
.0270	LOCAL TRANSPORTATION	1,375
*2005.0200	**FOR TRAVEL**	**1,375**
.0340	MATERIAL AND SUPPLIES	8,000
.0350	STATIONERY AND OFFICE SUPPLIES	17,800
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**25,800**
.0999	TO PROVIDE FOR CULTURAL PROGRAMMING AND DEVELOPMENT GRANTS	556,271
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**556,271**
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES	425,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	5,000
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**430,000**
	***BUDGET LEVEL TOTAL**	**$ 1,850,600**

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3005		
9650	EXECUTIVE DIRECTOR	1	$ 74,880
5743	GRAPHIC ARTIST III	1	28,332
3092	PROGRAM DIRECTOR	1	52,452
0901	AUDIO-VISUAL SPECIALIST	1	24,432
0809	EXECUTIVE SECRETARY I	1	22,224
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS	1	32,820
0320	ASSISTANT TO THE COMMISSIONER	1	34,428
0308	STAFF ASSISTANT	1	34,428
0308	STAFF ASSISTANT	1	29,736
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		4,082
	SECTION TOTAL	**11**	**392,858**
	CULTURAL DEVELOPMENT-3030		
9679	DEPUTY COMMISSIONER	1	65,424
1707	DEVELOPMENT COORDINATOR	1	43,992
1432	DIRECTOR OF PLANNING	1	50,244
0805	SECRETARY	1	23,316
0716	ASSISTANT CURATOR OF EXHIBITS	1	31,248
	SCHEDULE SALARY ADJUSTMENTS		3,670
	SECTION TOTAL	**5**	**217,894**
	PERCENT FOR ART-3055		
0308	STAFF ASSISTANT	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		1,043
	SECTION TOTAL	**1**	**35,471**
	DIVISION TOTAL	**17**	**646,223**
	LESS TURNOVER		**16,170**
	TOTAL		**$ 630,053**

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment and promote tourism. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,095,925
.0015	SCHEDULE SALARY ADJUSTMENTS	20,549
*2005.0000	**FOR PERSONAL SERVICES**	**2,116,474**
.0130	POSTAGE	38,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	47,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	13,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	70,000
.0152	ADVERTISING	20,000
.0153	PROMOTIONS	10,500
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	20,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000
.0169	TECHNICAL MEETING COSTS	3,000
.0172	FOR THE COST AND ADMINISTRATION OF INSURANCE	75,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	5,000
.0190	TELEPHONE-CENTREX BILLING	48,500
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**358,000**
.0245	REIMBURSEMENT TO TRAVELERS	2,000
.0270	LOCAL TRANSPORTATION	4,000
*2005.0200	**FOR TRAVEL**	**6,000**
.0350	STATIONERY AND OFFICE SUPPLIES	20,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**20,000**
.0422	OFFICE MACHINES	17,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	5,000
*2005.0400	**FOR EQUIPMENT**	**22,000**
.9058	SPECIAL EVENTS PROJECTS	253,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**253,000**
	***BUDGET LEVEL TOTAL**	**$ 2,775,474**

Positions and Salaries

Code	Positions	No.	Rate
	FINANCE & ADMINISTRATION-3005		
9684	DEPUTY DIRECTOR	1	$ 59,880
9652	EXECUTIVE DIRECTOR OF SPECIAL EVENTS	1	75,420
1651	OFFICE ADMINISTRATOR	1	39,852
3057	DIRECTOR OF PROGRAM OPERATIONS	1	50,244
1745	PROGRAM SPECIALIST I	2	31,248
1572	CHIEF CONTRACT EXPEDITER	1	41,904
0805	SECRETARY	1	24,432
0683	TELEPHONE OPERATOR	1	19,188
0431	CLERK IV	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
0302	ADMINISTRATIVE ASSISTANT II	1	22,224
0124	FINANCE OFFICER	1	48,096
	SCHEDULE SALARY ADJUSTMENTS		5,218
	SECTION TOTAL	**13**	**499,102**
	EVENT PRODUCTION-3015		
1779	ASSISTANT PROGRAM COORDINATOR-S.E	1	36,192
1778	PROGRAM COORDINATOR-S.E	1	62,604
1778	PROGRAM COORDINATOR-S.E	2	46,020
1778	PROGRAM COORDINATOR-S.E	1	43,992

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	No.	Rate
	EVENT PRODUCTION-3015 - CONTINUED		
1731	COORDINATOR OF PROGRAM SERVICES	1	43,992
1706	DEVELOPMENT DIRECTOR	1	54,840
0932	ASSISTANT PRODUCTION MANAGER-S.E	1	39,852
0931	PRODUCTION MANAGER-S.E	1	41,904
0318	ASSISTANT TO THE COMMISSIONER	1	43,992
0318	ASSISTANT TO THE COMMISSIONER	1	36,192
0318	ASSISTANT TO THE COMMISSIONER	1	31,248
0313	ASSISTANT COMMISSIDNER	1	70,080
1747	PROGRAM SPECIALIST III	1	34,428
1746	PROGRAM SPECIALIST II	1	31,248
1745	PROGRAM SPECIALIST I	1	31,248
1745	PROGRAM SPECIALIST I	1	29,736
1745	PROGRAM SPECIALIST I	1	28,332
1745	PROGRAM SPECIALIST I	1	26,964
1741	SUPERVISOR OF PROGRAM SERVICES	1	39,852
1302	ADMINISTRATIVE SERVICES OFFICER II	1	39,852
0930	PRODUCTION MANAGER	1	36,192
0805	SECRETARY	1	23,316
0783	DIRECTOR OF PROTOCOL	1	59,880
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS	1	57,312
0729	INFORMATION COORDINATOR	1	43,992
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,852
0308	STAFF ASSISTANT	1	29,736
0308	STAFF ASSISTANT	2	28,332
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0303	ADMINISTRATIVE ASSISTANT III	2	26,964
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		13,773
	SECTION TOTAL	**34**	**1,328,685**
	CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020		
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT	1	57,312
0318	ASSISTANT TO THE COMMISSIONER	1	39,852
0305	ASSISTANT TO THE DIRECTOR	1	39,852
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		322
	SECTION TOTAL	**4**	**163,054**
	TOURISM SUPPORT - 3025		
1908	ASSISTANT DIRECTOR OF DEVELOPMENT	1	39,852
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	41,904
0311	ASSISTANT COORDINATDR OF SPECIAL PROJECTS	1	54,840
0308	STAFF ASSISTANT	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		1,236
	SECTION TOTAL	**5**	**187,320**
	DIVISION TOTAL	**56**	**2,178,161**
	LESS TURNOVER		**61,687**
	TOTAL		**$ 2,116,474**

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts Appropriated
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	$ 54,000
.0042	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES	182,000
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	6,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	2,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	6,000
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	52,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	17,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	3,000
*2005.0000	**FOR PERSONAL SERVICES**	**322,000**
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	2,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	27,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**28,000**
.9102	SPECIAL PROGRAM COSTS	88,926
.9114	CONVENTION AND TOURISM GRANT	1,000,000
.9124	FOR THE SISTER CITIES PROGRAM	100,000
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**1,188,926**
.9802	FOR GRANTS TO MID-SIZE AND LARGE CULTURAL INSTITUTIONS	250,000
*2005.9800	**FOR SPECIAL EVENTS PROJECTS**	**250,000**
	***BUDGET LEVEL TOTAL**	**$ 1,788,926**
	***FUND TOTAL**	**$ 6,416,000**

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010 Code		Amounts Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	90,880
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	$ 114,880

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005 Code		Amounts Appropriated
.9801	SPECIAL EVENTS PROJECTS.....	$11,120,120
*2005.9800	**FOR SPECIAL EVENTS PROJECTS.....**	**11,120,120**
	***BUDGET LEVEL TOTAL.....**	$11,120,120

356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
.0124	INVESTIGATION COSTS.....	$ 30,000
*2005.0100	**FOR CONTRACTUAL SERVICES.....**	**30,000**
	MARATHON EQUIPMENT TO BE EXPENDED UNDER	
.9133	THE DIRECTION OF THE BUDGET DIRECTOR...	120,000
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**120,000**
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	500,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	550,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	40,000
	FOR SERVICES PROVIDED BY THE	
.9412	TREASURER OFFICE.....	20,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	50,000
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL.....**	**1,160,000**
	***BUDGET LEVEL TOTAL.....**	**$ 1,310,000**
.0964	FOR LOSS IN COLLECTIONS.....	$ 300,000
*2020.0800	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**300,000**
	***BUDGET LEVEL TOTAL.....**	**$ 300,000**
	***DEPARTMENT TOTAL.....**	**$ 1,610,000**
	***FUND TOTAL.....**	**$12,845,000**

395-JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
.0901	INTEREST ON JUDGMENTS	$ 2,600,000
.0904	FOR PAYMENT OF JUDGMENTS	23,768,000
.0955	INTEREST ON DAILY TENDER NOTES	2,191,000
***2005.0900**	**FOR SPECIFIC PURPOSES-FINANCIAL**	**28,559,000**
	***FUND TOTAL**	**$28,559,000**

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE BOND REDEMPTION AND INTEREST FUND

99/1005 Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1993 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902	FOR INTEREST ON BONDS	$ 46,000
.0912	FOR PAYMENT OF BONDS	165,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**211,000**
	***BUDGET LEVEL TOTAL**	**$ 211,000**
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 2,000
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**2,000**
	***BUDGET LEVEL TOTAL**	**$ 2,000**
	***FUND TOTAL**	**$ 213,000**

509-NOTE REDEMPTION AND INTEREST FUND PROJECT NOTES SERIES 'C'

	AMOUNT TO BE LEVIED IN 1993 FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES:	
.0961	FOR PAYMENT OF TERM NOTES	$35,800,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES	9,587,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**45,387,000**
	***BUDGET LEVEL TOTAL**	**$45,387,000**
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 2,389,000
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**2,389,000**
	***BUDGET LEVEL TOTAL**	**$ 2,389,000**
	***FUND TOTAL**	**$47,776,000**

510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	AMOUNTS APPROPRIATED IN 1992 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902	FOR INTEREST ON BONDS	$52,021,000
	COMMUNITY IMPROVEMENT AND DEVELOPMENT-1975	3,000,000
	GENERAL OBLIGATION, SERIES OF APRIL-1981	1,100,000
	GENERAL OBLIGATION PROJECT BOND-1985	4,100,000
	REFUNDING SERIES-1987-B	1,000,000
	REFUNDING SERIES-1985	3,945,000
	REFUNDING SERIES-1991	1,815,000
	PROJECT AND REFUNDING SERIES-1987	1,815,000
	NAVY PIER REFUNDING	1,650,000
.0912	FOR PAYMENT OF BONDS	18,365,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	70,386,000
	***BUDGET LEVEL TOTAL**	**$70,386,000**
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 3,299,000
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	3,299,000
	***BUDGET LEVEL TOTAL**	**$ 3,299,000**
	***FUND TOTAL**	**$73,685,000**

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

512-NOTE REDEMPTION AND INTEREST FUND TENDER NOTES SERIES

99/1005 Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1993 FOR THE PAYMENT OF NOTES	
.0961	FOR PAYMENT OF TERM NOTES.....	264,856,000
.0998	FOR OPERATING TRASFERS OUT.....	13,000,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**277,856,000**
	***BUDGET LEVEL TOTAL.....**	**277,856,000**
.0960	FOR LOSS IN COLLECTION OF TAXES.....	$13,939,000
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**13,939,000**
	***BUDGET LEVEL TOTAL.....**	**$13,939,000**
	***FUND TOTAL.....**	**291,795,000**

568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code		Amounts Appropriated
.0902	FOR INTEREST ON BONDS.....	$11,900,000
.0912	FOR PAYMENT OF BONDS.....	2,500,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**14,400,000**
	***BUDGET LEVEL TOTAL.....**	**$14,400,000**
.0960	FOR LOSS IN COLLECTION OF TAXES.....	$ 353,000
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**353,000**
	***BUDGET LEVEL TOTAL.....**	**$ 353,000**
	***FUND TOTAL.....**	**$14,753,000**

610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 123,108
.0015	SCHEDULE SALARY ADJUSTMENTS	1,967
*2005.0000	**FOR PERSONAL SERVICES**	**125,075**
	***BUDGET LEVEL TOTAL**	**$ 125,075**

Positions and Salaries

Code	Positions	No.		Rate
	AUDITING-3030			
0301	ADMINISTRATIVE ASSISTANT I	1	$	19,188
0104	ACCOUNTANT IV	1		36,192
0102	ACCOUNTANT II	1		37,992
0102	ACCOUNTANT II	1		29,736
	SCHEDULE SALARY ADJUSTMENTS			1,967
	SECTION TOTAL	**4**		**125,075**
	DIVISION TOTAL	**4**	**$**	**125,075**

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 174,336
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,265
*2005.0000	**FOR PERSONAL SERVICES**.....	**175,601**
	***BUDGET LEVEL TOTAL**.....	**$ 175,601**

Positions and Salaries

Code	Positions	No.		Rate
	AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	1	$	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1		56,988
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1		58,632
	SCHEDULE SALARY ADJUSTMENTS.....			1,265
	SECTION TOTAL.....	**3**		**175,601**
	DIVISION TOTAL.....	**3**	**$**	**175,601**

610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005 Code		Amounts Appropriated
.0182	GAS	$ 147,750
.0184	ELECTRICITY	570,000
*2015.0100	**FOR CONTRACTUAL SERVICES**	717,750
	***BUDGET LEVEL TOTAL**	$ 717,750

610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 332,704
.0015	SCHEDULE SALARY ADJUSTMENTS	1,038
.0020	OVERTIME	50,000
*2035.0000	**FOR PERSONAL SERVICES**	**383,742**
.0157	RENTAL OF EQUIPMENT AND SERVICES	15,523
.0162	REPAIR MAINTENANCE OF EQUIPMENT	196,000
*2035.0100	**FOR CONTRACTUAL SERVICES**	**211,523**
.0338	LICENSE STICKERS, TAGS AND PLATES	200
.0360	REPAIR PARTS AND MATERIALS	15,000
*2035.0300	**FOR COMMODITIES AND MATERIALS**	**15,200**
.0440	MACHINERY AND EQUIPMENT	18,800
.0450	VEHICLES	20,000
*2035.0400	**FOR EQUIPMENT**	**38,800**
	***BUDGET LEVEL TOTAL**	**$ 649,265**

Positions and Salaries

Code	Positions	No.	Rate
	MIDWAY - FLEET OPERATIONS - 3305		
7047	MANAGER VEHICLE MAINTENANCE	1	$ 46,020
7136	SERVICEWRITER	1	11.95H
7107	AUTOMOTIVE PARTS MAN	1	11.26H
6676	FOREMAN OF MACHINISTS	1	23.50H
6674	MACHINIST	3	22.50H
6673	MACHINIST (AUTOMOTIVE)	2	3,256.93M
	SCHEDULE SALARY ADJUSTMENTS		1,038
	SECTION TOTAL	**9**	**358,212**
	DIVISION TOTAL	**9**	**358,212**
	LESS TURNOVER		**24,470**
	TOTAL		**$ 333,742**

610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

Code	57/1005	Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,868,159
.0015	SCHEDULE SALARY ADJUSTMENTS	21,328
.0020	OVERTIME	12,000
.0021	HOLIDAY PREMIUM PAY	32,000
.0022	CONTRACT COSTS FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	38,000
.0088	CAPTAINS	26,000
.0091	UNIFORM ALLOWANCE	45,000
*1005.0000	FOR PERSONAL SERVICES	2,042,487
	*BUDGET LEVEL TOTAL	$ 2,042,487

Positions and Salaries

Code	Positions	No.	Rate
	SPECIAL FUNCTIONS DIVISION-3280		
	AIRPORT LAW ENFORCEMENT-SOUTH-4301		
9173	LIEUTENANT	1	$ 43,410
9171	SERGEANT	1	55,596
9171	SERGEANT	4	53,856
9161	POLICE OFFICER	11	48,132
9161	POLICE OFFICER	4	46,776
9161	POLICE OFFICER	7	45,114
9161	POLICE OFFICER	2	43,596
9161	POLICE OFFICER	3	42,108
9161	POLICE OFFICER	3	40,704
9161	POLICE OFFICER	13	31,290
0836	SENIOR TYPIST	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		21,328
	SUB-SECTION TOTAL	50	2,134,942
	SECTION TOTAL	50	2,134,942
	DIVISION TOTAL	50	$ 2,134,942
	ORGANIZATION TOTAL	50	2,134,942
	LESS TURNOVER		245,455
	TOTAL		$ 1,889,487

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,914,449
.0012	CONTRACT WAGE INCREMENT-PR	27,217
.0015	SCHEDULE SALARY ADJUSTMENTS	49,950
.0020	OVERTIME	400,000
.0025	VACATION RELIEF	7,500
*2010.0000	**FOR PERSONAL SERVICES**	**6,399,116**
.0125	OFFICE AND BUILDING SERVICES	36,500
.0126	OFFICE CONVENIENCES	11,500
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	228,500
.0149	TENANCE OF SOFTWARE PRODUCTS. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	5,000
.0150	AND REPRODUCTION CENTER. PUBLICATIONS AND REPRODUCTION-IN HOUSE	64,600
.0151	SERVICES. FOR THE RENTAL AND MAINTENANCE OF DATA PRDCESSING, OFFICE AUTOMATION AND DATA	5,000
.0154	COMMUNICATIONS HARDWARE	4,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,369,986
.0160	REPAIR OR MAINTENANCE OF PROPERTY. OPERATION, REPAIR OR MAINTENANCE OF	37,500
.0161	FACILITIES	647,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	114,050
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	5,970
.0169	TECHNICAL MEETING COSTS	3,000
.0178	FREIGHT AND EXPRESS CHARGES	30,000
.0183	WATER	50,000
.0189	TELEPHONE BILLINGS	66,500
*2010.0100	**FOR CONTRACTUAL SERVICES**	**2,680,606**
.0245	REIMBURSEMENT TO TRAVELERS	9,000
.0270	LOCAL TRANSPORTATION	2,200
*2010.0200	**FOR TRAVEL**	**11,200**
.0340	MATERIAL AND SUPPLIES	1,097,200
.0345	APPARATUS AND INSTRUMENTS	4,000
.0350	STATIONERY AND OFFICE SUPPLIES	40,000
.0360	REPAIR PARTS AND MATERIALS	15,000
*2010.0300	**FOR COMMODITIES AND MATERIALS**	**1,156,200**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	3,000
.0402	TOOLS GREATER THAN $ 100.00/UNIT	5,300
.0410	EQUIPMENT FOR BUILDINGS	4,050
.0422	OFFICE MACHINES	11,800
.0423	COMMUNICATION DEVICES	17,500
.0424	FURNITURE AND FURNISHINGS	20,000
.0440	MACHINERY AND EQUIPMENT. FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	55,800
.0446	HARDWARE	18,250
*2010.0400	**FOR EQUIPMENT**	**135,700**
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION	100,000
*2010.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**100,000**
	***BUDGET LEVEL TOTAL**	**$10,482,822**

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	CHICAGO MIDWAY AIRPORT-3010		
	ADMINISTRATION-4300		
9679	DEPUTY COMMISSIONER	1	$ 74,964
7014	AIRPORT MANAGER-MIDWAY	1	37,992
7011	ASSISTANT AIRPORT MANAGER-MIDWAY	1	50,244
6122	SAFETY SPECIALIST III	1	31,248
5615	CIVIL ENGINEER V	1	54,840
2006	ENVIRONMENTAL CONTROL TECHNICIAN	1	23,316
1817	HEAD STOREKEEPER	1	25,716
1575	VOUCHER COORDINATOR	1	23,316
1168	SYSTEMS ENGINEER	1	29,736
0836	SENIOR TYPIST	1	17,400
0431	CLERK IV	1	23,316
0430	CLERK III	1	24,432
0313	ASSISTANT COMMISSIONER	1	52,452
0308	STAFF ASSISTANT	1	39,852
0308	STAFF ASSISTANT	1	34,428
0308	STAFF ASSISTANT	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		3,438
	SUB-SECTION TOTAL	17	603,354
	CUSTODIAL/LABOR SERVICES-4303		
9533	LABORER	6	13.12H
7005	AIRPORT MAINTENANCE FOREMAN	1	13.32H
4285	WINDOW WASHER	2	2,326.13M
4282	LEAD CUSTODIAL WORKER	3	2,162.00M
4225	FOREMAN OF CUSTODIAL WORKERS	2	2,325.00M
4223	CUSTODIAL WORKER	19	1,891.00M
	SUB-SECTION TOTAL	33	808,389
	OPERATIONS-4313		
7047	MANAGER VEHICLE MAINTENANCE	1	50,244
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY	1	57,312
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	37,992
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	1	43,992
7021	AIRPORT OPERATIONS SUPERVISOR II	1	48,096
7021	AIRPORT OPERATIONS SUPERVISOR II	1	41,904
7021	AIRPORT OPERATIONS SUPERVISOR II	2	39,852
7010	AIRPORT OPERATIONS SUPERVISOR I	1	34,428
7010	AIRPORT OPERATIONS SUPERVISOR I	2	32,820
7010	AIRPORT OPERATIONS SUPERVISOR I	1	31,248
7002	AIRPORT OPERATIONS AIDE	1	23,316
7002	AIRPORT OPERATIONS AIDE	1	22,224
3615	HOSPITAL NURSE	1	37,800
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.25H
7183	MOTOR TRUCK DRIVER	9,000H	18.60H
7183	MOTOR TRUCK DRIVER	300H	18.85H
7183	MOTOR TRUCK DRIVER	11	18.60H
	VACATION RELIEF		7,500
	SCHEDULE SALARY ADJUSTMENTS		4,882
	SUB-SECTION TOTAL	28	1,255,281
	PARKING/GROUND TRANS.-4323		
7163	ATTENDANT-AIRPORT PARKING	1	20,844
7159	CASHIER-AVIATION PARKING	5	25,356
7159	CASHIER-AVIATION PARKING	3	24,072
7159	CASHIER-AVIATION PARKING	11	22,992
7159	CASHIER-AVIATION PARKING	4	18,924
7158	SUPERVISING CASHIER-AVIATION PARKING	1	30,804
7158	SUPERVISING CASHIER-AVIATION PARKING	1	26,604
7158	SUPERVISING CASHIER-AVIATION PARKING	1	24,072
7158	SUPERVISING CASHIER-AVIATION PARKING	1	22,992
7080	DIRECTOR OF AVIATION PARKING	1	52,452
7028	AIRPORT GROUND TRANSPORATION MONITOR	1	24,072
7028	AIRPORT GROUND TRANSPORATION MONITOR	3	22,992
7028	AIRPORT GROUND TRANSPORATION MONITOR	2	21,912

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CHICAGO MIDWAY AIRPORT-3010 - CONTINUED		
	PARKING/GROUND TRANS.-4323 - CONTINUED		
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	41,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,332
	SCHEDULE SALARY ADJUSTMENTS.....		6,925
	SUB-SECTION TOTAL.....	**37**	**919,405**
	SECURITY-4333		
7003	AVIATION COMMUNICATIONS OPERATOR.....	10	25,716
0313	ASSISTANT COMMISSIONER.....	1	57,312
4210	AVIATION SECURITY OFFICER.....	2	29,736
4210	AVIATION SECURITY OFFICER.....	10	28,332
4210	AVIATION SECURITY OFFICER.....	3	26,964
4210	AVIATION SECURITY OFFICER.....	14	25,716
4209	AVIATION SECURITY SERGEANT.....	1	34,428
4209	AVIATION SECURITY SERGEANT.....	2	32,820
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	3	39,852
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	37,992
0664	DATA ENTRY OPERATOR.....	1	17,400
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,156
	SCHEDULE SALARY ADJUSTMENTS.....		33,745
	SUB-SECTION TOTAL.....	**49**	**1,428,097**
	SKILLED TRADES-4343		
7034	TECHNICAL SERVICES MANAGER.....	1	43,992
9411	CONSTRUCTION LABORER.....	4	18.75H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	19.60H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26.64H
7743	OPERATING ENGINEER,GROUP A.....	3	24.22H
7741	OPERATING ENGINEER,GROUP C.....	2	22.99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	24.65H
5035	ELECTRICAL MECHANIC.....	4	23.15H
4774	STEAMFITTER.....	2	24.55H
4754	PLUMBER.....	1	23.52H
4634	PAINTER.....	4	21.20H
4303	FOREMAN OF CARPENTERS.....	1	23.35H
4301	CARPENTER.....	3	22.35H
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SUB-SECTION TOTAL.....	**28**	**1,339,503**
	SECTION TOTAL.....	**193**	**6,353,989**
	DIVISION TOTAL.....	**193**	**6,353,989**
	LESS TURNOVER.....		**382,090**
	TOTAL.....		**$ 5,971,899**

610-MIDWAY AIRPORT FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	$ 300,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	1,015,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.0043	PAR. 22-306).....	13,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	31,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	472,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	16,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	287,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	94,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	17,000
*2005.0000	**FOR PERSONAL SERVICES**.....	**2,245,000**
.0142	ACCOUNTING AND AUDITING.....	20,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	285,000
*2005.0100	**FOR CONTRACTUAL SERVICES**.....	**305,000**
.0902	FOR INTEREST ON BONDS.....	1,500,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	1,156,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**.....	**2,656,000**
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	5,000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	750,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	57,000
.9097	RESERVE FOR CAPITAL FUNDS.....	750,000
.9098	EMERGENCY RESERVE FUND.....	250,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**.....	**1,812,000**
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	120,000
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**.....	**120,000**

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	1,551,000
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES	1,603,000
.9631	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS CHARGEABLE TO MIDWAY REVENUE FUND	2,413,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**5,567,000**
.9711	TO REIMBURSES O'HARE FUND FOR ADMINISTRATIVE SALARIES	618,000
*2005.9700	**FOR REIMBURSEMENT OTHER THAN CORPORATE**	**618,000**
	***BUDGET LEVEL TOTAL**	**$13,323,000**
	***FUND TOTAL**	**$27,516,000**

641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW

31/1005 Code		Amounts Appropriated
.0915	FOR PAYMENT OF LEASES.....	$ 442,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**442,000**
	***BUDGET LEVEL TOTAL.....**	**$ 442,000**

DEPARTMENT OF HEALTH

.0915	FOR PAYMENT OF LEASES.....	$ 30,000
*1005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**30,000**
	***BUDGET LEVEL TOTAL.....**	**$ 30,000**

641-PUBLIC BUILDING COMMISSION FUND

FIRE DEPARTMENT

59/1005 Code		Amounts Appropriated
.0915	FOR PAYMENT OF LEASES.....	$ 704,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	704,000
	*BUDGET LEVEL TOTAL.....	$ 704,000

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

.0915	FOR PAYMENT OF LEASES.....	$ 7,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,000
	*BUDGET LEVEL TOTAL.....	$ 7,000

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0902	FOR INTEREST ON BONDS.....	$ 693,000
.0912	FOR PAYMENT OF BONDS.....	4,961,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,654,000
	*BUDGET LEVEL TOTAL.....	$ 5,654,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	$ 331,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	331,000
	*BUDGET LEVEL TOTAL.....	$ 331,000
	*DEPARTMENT TOTAL.....	$ 5,985,000
	*FUND TOTAL.....	$ 7,168,000

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code		Amounts Appropriated
	FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930	MINISTRATION THEREOF.....	$25,530,000
.0955	INTEREST ON DAILY TENDER NOTES.....	2,500,000
***2005.0900**	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**28,030,000**
	***FUND TOTAL.....**	**$28,030,000**

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	137,373,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	137,373,000
	*FUND TOTAL.....	137,373,000

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	$18,036,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	18,036,000
	*FUND TOTAL.....	$18,036,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	$88,008,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	88,008,000
	*FUND TOTAL.....	$88,008,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	$42,325,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	42,325,000
	*FUND TOTAL.....	$42,325,000

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	$ 38,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	38,000
	*FUND TOTAL.....	$ 38,000

701-CALUMET SKYWAY REVENUE FUND

701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 108,708
.0015	SCHEDULE SALARY ADJUSTMENTS	834
*2005.0000	**FOR PERSONAL SERVICES**	**109,542**
	***BUDGET LEVEL TOTAL**	$ 109,542

Positions and Salaries

Code	Positions	No.		Rate
	AUDITING-3030			
0192	AUDITOR II	1	$	39,852
0104	ACCOUNTANT IV	1		34,428
0102	ACCOUNTANT II	1		34,428
	SCHEDULE SALARY ADJUSTMENTS			834
	SECTION TOTAL	3		109,542
	DIVISION TOTAL	3	$	109,542

701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 83,568
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	**FOR PERSONAL SERVICES**.....	**83,568**
	***BUDGET LEVEL TOTAL**.....	**$ 83,568**

Positions and Salaries

Code	Positions	No.		Rate
	LITIGATION-3010			
1661	COORDINATOR OF LITIGATION CASES.....	1	$	83,568
	SECTION TOTAL.....	**1**		**83,568**
	DIVISION TOTAL.....	**1**	**$**	**83,568**

701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code		Amounts Appropriated
.0182	GAS	$ 49,250
.0184	ELECTRICITY	114,000
*2015.0100	**FOR CONTRACTUAL SERVICES**	**163,250**
	***BUDGET LEVEL TOTAL**	**$ 163,250**

701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY

81/1030 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,231,508
.0012	CONTRACT WAGE INCREMENT-PR	4,628
.0015	SCHEDULE SALARY ADJUSTMENTS	18,931
.0019	MTD CHARGES	15,000
.0020	OVERTIME	191,000
.0021	HOLIDAY PREMIUM PAY	77,000
*2080.0000	**FOR PERSONAL SERVICES**	2,538,067
.0125	OFFICE AND BUILDING SERVICES	6,000
.0130	POSTAGE	500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	100,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	120,000
.0144	ENGINEERING AND ARCHITECTURE	600,000
.0148	TESTING AND INSPECTING	30,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	26,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	43,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	3,500
.0152	ADVERTISING	3,000
.0153	PROMOTIONS	20,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	63,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,400
.0160	REPAIR OR MAINTENANCE OF PROPERTY	35,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES	215,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	29,200
.0165	GRAPHIC DESIGN SERVICES	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	9,350
.0169	TECHNICAL MEETING COSTS	3,000
.0177	MOTOR POOL CHARGES	1,000
.0178	FREIGHT AND EXPRESS CHARGES	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,000
.0183	WATER	25,000
.0185	WASTE DISPOSAL SERVICES	10,000
.0188	TELEGRAPH	200
.0190	TELEPHONE-CENTREX BILLING	8,300
.0191	TELEPHONE-RELOCATIONS CHARGES	15,000
	EXPENSE IN CASH COLLECTION	
.0192	IRREGULARITIES (CHECK CASHING)	2,000
*2080.0100	**FOR CONTRACTUAL SERVICES**	1,382,950
.0245	REIMBURSEMENT TO TRAVELERS	2,000
.0270	LOCAL TRANSPORTATION	500
*2080.0200	**FOR TRAVEL**	2,500
.0313	CLEANING AND SANITATION SUPPLIES	12,000
.0314	FUEL OIL	1,000
.0317	HOUSEHOLD AND INSTITUTIONAL SUPPLIES	4,000
.0319	CLOTHING	25,000
.0338	LICENSE STICKERS, TAGS AND PLATES	300
.0340	MATERIAL AND SUPPLIES	106,200
.0341	CHEMICALS	20,000
.0345	APPARATUS AND INSTRUMENTS	5,000
.0350	STATIONERY AND OFFICE SUPPLIES	19,200
.0360	REPAIR PARTS AND MATERIALS	71,500
.0365	ELECTRICAL SUPPLIES	5,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	10,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	$ 10.00/UNIT	1,000
*2080.0300	**FOR COMMODITIES AND MATERIALS**	280,200
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNI	1,500
.0402	TOOLS GREATER THAN $ 100.00/UNIT	3,000
.0423	COMMUNICATION DEVICES	10,000

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts Appropriated
.0424	FURNITURE AND FURNISHINGS	1,800
.0440	MACHINERY AND EQUIPMENT	21,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	138,000
.0446	HARDWARE	57,000
.0450	VEHICLES	120,000
*2080.0400	**FOR EQUIPMENT**	352,300
*2080.0700	**FOR CONTINGENCIES**	10,000
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	217,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	22,200
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	455,000
*2080.9400	**FOR SPECIFIC PURPOSE-GENERAL**	694,200
	***BUDGET LEVEL TOTAL**	$ 5,260,217

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3160		
5986	DIRECTOR OF SKYWAY OPERATIONS	1	$ 57,312
5613	CIVIL ENGINEER III	1	36,192
1121	COMPUTER OPERATIONS SPECIALIST	1	37,992
0826	PRINCIPAL TYPIST	1	17,400
0805	SECRETARY	1	22,224
0429	CLERK II	1	21,156
0429	CLERK II	1	18,252
0308	STAFF ASSISTANT	1	34,428
0190	ACCOUNTING TECHNICIAN II	1	23,316
0175	FIELD PAYROLL AUDITOR	1	36,192
0175	FIELD PAYROLL AUDITOR	1	25,716
0164	SUPERVISING TIMEKEEPER	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		3,983
	SECTION TOTAL	12	368,591
	TOLL COLLECTION DIVISION-3165		
0214	SUPERVISING CASHIER	1	37,992
0206	HEAD CASHIER	1	32,820
0206	HEAD CASHIER	3	28,332
0206	HEAD CASHIER	1	26,964
0205	CASHIER	1	28,332
0205	CASHIER	2	26,964
0205	CASHIER	10	25,716
0205	CASHIER	3	24,432
0205	CASHIER	5	23,316
0205	CASHIER	1	22,224
0205	CASHIER	13	21,156
0205	CASHIER	4	20,136
0205	CASHIER	4	19,188
0205	CASHIER	2	17,400
0205	CASHIER	7,680H	10.54H
	SCHEDULE SALARY ADJUSTMENTS		12,900
	SECTION TOTAL	51	1,295,263
	MAINTENANCE DIVISION-3170		
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE	1	39,852
7166	SKYWAY MAINTENANCE WORKER	2	29,280
7166	SKYWAY MAINTENANCE WORKER	5	27,912
7166	SKYWAY MAINTENANCE WORKER	1	24,072
7166	SKYWAY MAINTENANCE WORKER	1	20,844
7741	OPERATING ENGINEER,GROUP C	1	22.99H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	24.65H
5035	ELECTRICAL MECHANIC	2	23.15H
4223	CUSTODIAL WORKER	1	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS		2,048

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	MAINTENANCE DIVISION-3170 - CONTINUED		
	SECTION TOTAL	15	499,266
	SUPPORT DIVISION-3175		
7183	MOTOR TRUCK DRIVER	4	18.60H
6324	LABORER	1	15.37H
	SECTION TOTAL	5	183,131
	DIVISION TOTAL	83	2,346,251
	LESS TURNOVER		95,812
	TOTAL		$ 2,250,439

701-CALUMET SKYWAY REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	$ 89,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	299,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	9,104
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	80,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	5,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	85,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	28,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	5,000
*2005.0000	**FOR PERSONAL SERVICES.....**	**600,104**
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	131,000
.0142	ACCOUNTING AND AUDITING.....	20,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	675,000
*2005.0100	**FOR CONTRACTUAL SERVICES.....**	**826,000**
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	1,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	9,479,868
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	14,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	**9,494,868**
.9150	FOR PAYMENT OF DEBT SERVICES.....	3,402,000
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**3,402,000**
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	150,000
	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	90,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629	NON SALARIES EXPENSES.....	401,983
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND....**	**641,983**
	***BUDGET LEVEL TOTAL.....**	**$14,964,955**
	***FUND TOTAL.....**	**$20,581,532**

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

03/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 340,320
.0015	SCHEDULE SALARY ADJUSTMENTS	7,179
*2005.0000	FOR PERSONAL SERVICES	347,499
	*BUDGET LEVEL TOTAL	$ 347,499

Positions and Salaries

Code	Positions	No.	Rate
	O'HARE OPERATION-3015		
1255	INVESTIGATOR	1	$ 31,248
1254	INVESTIGATOR SPECIALIST	1	41,904
1254	INVESTIGATOR SPECIALIST	1	37,992
1254	INVESTIGATOR SPECIALIST	3	36,192
1254	INVESTIGATOR SPECIALIST	3	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		7,179
	SECTION TOTAL	10	353,499
	DIVISION TOTAL	10	353,499
	LESS TURNOVER		6,000
	TOTAL		$ 347,499

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,014,264
.0015	SCHEDULE SALARY ADJUSTMENTS	12,564
.0038	WORK STUDY/CO-OP EDUCATION	7,000
*2005.0000	**FOR PERSONAL SERVICES**	**1,033,828**
.0130	POSTAGE	3,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	55,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,050
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	200
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	200
.0152	ADVERTISING	250
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	4,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	200
.0173	FOR PURCHASE OF EQUIPMENT	16,300
.0190	TELEPHONE-CENTREX BILLING	1,800
.0191	TELEPHONE-RELOCATIONS CHARGES	2,400
*2005.0100	**FOR CONTRACTUAL SERVICES**	**92,400**
.0270	LOCAL TRANSPORTATION	300
*2005.0200	**FOR TRAVEL**	**300**
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	5,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**5,500**
.0422	OFFICE MACHINES	1,600
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	1,040
*2005.0400	**FOR EQUIPMENT**	**2,640**
	***BUDGET LEVEL TOTAL**	**$ 1,134,668**

Positions and Salaries

Code	Positions	No.	Rate
	AUDITING-3030		
9832	DEPUTY ASSISTANT COMPTROLLER	1	$ 65,424
1509	FINANCIAL ANALYST	1	34,428
0664	DATA ENTRY OPERATOR	1	20,136
0194	AUDITOR IV	1	43,992
0193	AUDITOR III	1	36,192
0189	ACCOUNTING TECHNICIAN I	1	22,224
0149	SUPERVISOR OF AUDITING	1	50,244
0809	EXECUTIVE SECRETARY I	1	22,224
0308	STAFF ASSISTANT	1	36,192
0308	STAFF ASSISTANT	1	29,736
0203	BOND RESEARCH SPECIALIST	1	41,904
0191	AUDITOR I	1	29,736
0187	DIRECTOR OF ACCOUNTING	1	59,880
0187	DIRECTOR OF ACCOUNTING	1	48,096
0142	SYSTEMS ACCOUNTANT I	1	37,992
0142	SYSTEMS ACCOUNTANT I	1	36,192
0139	SENIOR FISCAL POLICY ANALYST	1	50,244
0105	ASSISTANT COMPTROLLER	1	62,604
0105	ASSISTANT COMPTROLLER	1	50,244
0104	ACCOUNTANT IV	1	36,192
0103	ACCOUNTANT III	1	39,852
0103	ACCOUNTANT III	1	34,428
0103	ACCOUNTANT III	1	32,820
0102	ACCOUNTANT II	1	37,992
0102	ACCOUNTANT II	1	28,332

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	AUDITING-3030 - CONTINUED		
0101	ACCOUNTANT I	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		12,564
	SECTION TOTAL	**26**	**1,026,828**
	DIVISION TOTAL	**26**	**$ 1,026,828**

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,732,420
.0015	SCHEDULE SALARY ADJUSTMENTS	8,020
.0020	OVERTIME	500
*2005.0000	**FOR PERSONAL SERVICES**	**1,740,940**
.0130	POSTAGE	3,000
.0143	COURT REPORTING	10,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,650
.0190	TELEPHONE-CENTREX BILLING	7,700
*2005.0100	**FOR CONTRACTUAL SERVICES**	**23,450**
.0245	REIMBURSEMENT TO TRAVELERS	3,500
*2005.0200	**FOR TRAVEL**	**3,500**
.0350	STATIONERY AND OFFICE SUPPLIES	21,000
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**21,000**
	***BUDGET LEVEL TOTAL**	**$ 1,788,890**

Positions and Salaries

Code	Positions	No.	Rate
	AIRPORT LEGAL SERVICE-3085		
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	$ 32,820
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	81,168
1650	DEPUTY CORPORATION COUNSEL	2	91,020
1648	SUPERVISOR OF DOCKET CLERKS	1	28,332
1643	ASSISTANT CORPORATION COUNSEL	1	59,592
1643	ASSISTANT CORPORATION COUNSEL	1	58,716
1643	ASSISTANT CORPORATION COUNSEL	1	55,320
1643	ASSISTANT CORPORATION COUNSEL	2	54,504
1643	ASSISTANT CORPORATION COUNSEL	1	53,712
1643	ASSISTANT CORPORATION COUNSEL	1	48,648
1643	ASSISTANT CORPORATION COUNSEL	2	46,752
1643	ASSISTANT CORPORATION COUNSEL	3	44,064
1643	ASSISTANT CORPORATION COUNSEL	1	43,200
1643	ASSISTANT CORPORATION COUNSEL	1	41,112
1643	ASSISTANT CORPORATION COUNSEL	1	39,912
1643	ASSISTANT CORPORATION COUNSEL	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	78,192
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	74,784
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	72,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	68,376
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	63,480
1619	SUPERVISING PARALEGAL	1	29,736
1617	PARALEGAL II	2	25,716
1617	PARALEGAL II	1	24,432
0880	LEGAL TYPIST-LABOR	1	18,252
0878	LEGAL TYPIST	1	21,156
0878	LEGAL TYPIST	1	17,400
0863	LEGAL SECRETARY	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		8,020
	SECTION TOTAL	**36**	**1,801,804**
	DIVISION TOTAL	**36**	**1,801,804**
	LESS TURNOVER		**61,364**
	TOTAL		**$ 1,740,440**

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 578,037
.0015	SCHEDULE SALARY ADJUSTMENTS	5,599
*2005.0000	**FOR PERSONAL SERVICES**	**583,636**
.0125	OFFICE AND BUILDING SERVICES	3,000
.0130	POSTAGE	1,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	14,075
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,500
.0169	TECHNICAL MEETING COSTS	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES	800
.0186	TELEPHONE-EQUIPMENT CHARGES	500
*2005.0100	**FOR CONTRACTUAL SERVICES**	**28,575**
.0245	REIMBURSEMENT TO TRAVELERS	1,000
.0270	LOCAL TRANSPORTATION	2,300
*2005.0200	**FOR TRAVEL**	**3,300**
.0350	STATIONERY AND OFFICE SUPPLIES	3,500
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**3,500**
	***BUDGET LEVEL TOTAL**	**$ 619,011**

Positions and Salaries

Code	Positions	No.	Rate
	CONTRACT MONITORING AND COMPLIANCE-3035		
1554	ASSISTANT PURCHASING AGENT	1	$ 59,880
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	41,904
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	37,992
1562	CONTRACT NEGOTIATOR	1	50,244
1559	PURCHASING MANAGER	1	46,020
1559	PURCHASING MANAGER	1	43,992
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	34,428
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	57,312
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	41,904
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	2	37,992
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	34,428
0805	SECRETARY	1	25,716
0805	SECRETARY	1	21,156
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		5,599
	SECTION TOTAL	**15**	**602,275**
	DIVISION TOTAL	**15**	**602,275**
	LESS TURNOVER		**18,639**
	TOTAL		**$ 583,636**

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005 Code		Amounts Appropriated
.0155	RENTAL OF PROPERTY	$ 1,031,220
.0182	GAS	4,751,640
.0184	ELECTRICITY	11,522,265
*2015.0100	FOR CONTRACTUAL SERVICES	17,305,125
	*BUDGET LEVEL TOTAL	$17,305,125

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,689,142
.0015	SCHEDULE SALARY ADJUSTMENTS	3,370
.0020	OVERTIME	200,000
*2035.0000	**FOR PERSONAL SERVICES**	**2,892,512**
.0126	OFFICE CONVENIENCES	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,582,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT	750,000
*2035.0100	**FOR CONTRACTUAL SERVICES**	**2,347,700**
.0338	LICENSE STICKERS, TAGS AND PLATES	2,500
.0340	MATERIAL AND SUPPLIES	1,200,000
*2035.0300	**FOR COMMODITIES AND MATERIALS**	**1,202,500**
.0402	TOOLS GREATER THAN $ 100.00/UNIT	10,000
.0424	FURNITURE AND FURNISHINGS	3,000
.0440	MACHINERY AND EQUIPMENT	923,000
.0450	VEHICLES	28,000
*2035.0400	**FOR EQUIPMENT**	**964,000**
	***BUDGET LEVEL TOTAL**	$ 7,406,712

Positions and Salaries

Code	Positions	No.	Rate
	O'HARE - FLEET OPERATIONS - 3405		
7133	DIRECTOR OF MAINTENANCE OPERATIONS	1	$ 50,244
7048	MANAGER-O'HARE VEHICLE OPERATIONS	1	52,452
6575	GENERAL SHOP FOREMAN	1	54,840
6084	AUTOMOTIVE ENGINEER	1	48,096
1121	COMPUTER OPERATIONS SPECIALIST	1	28,332
0431	CLERK IV	1	21,156
7164	GARAGE ATTENDANT	3	15.70H
7164	GARAGE ATTENDANT	14	11.26H
7137	SUPERVISING SERVICEWRITER	1	12.64H
7136	SERVICEWRITER	3	11.95H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	1	16.35H
7107	AUTOMOTIVE PARTS MAN	5	11.26H
6676	FOREMAN OF MACHINISTS	3	23.50H
6675	MACHINIST HELPER	1	21.20H
6674	MACHINIST	16	22.50H
6673	MACHINIST (AUTOMOTIVE)	16	3,256.93M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	4	23.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	4	3,256.93M
4605	AUTOMOTIVE PAINTER	1	21.20H
	SCHEDULE SALARY ADJUSTMENTS		3,370
	SECTION TOTAL	**78**	**2,858,570**
	DIVISION TOTAL	**78**	**2,858,570**
	LESS TURNOVER		**166,058**
	TOTAL		**$ 2,692,512**

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 8,467,080
.0015	SCHEDULE SALARY ADJUSTMENTS	40,138
.0020	OVERTIME	100,000
.0021	HOLIDAY PREMIUM PAY	105,000
.0022	CONTRACT COSTS FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	280,000
.0088	CAPTAINS	100,000
.0091	UNIFORM ALLOWANCE	170,000
*1005.0000	**FOR PERSONAL SERVICES**	**9,262,218**
	***BUDGET LEVEL TOTAL**	**$ 9,262,218**

Positions and Salaries

Code	Positions	No.	Rate
	SPECIAL FUNCTIONS DIVISION-3280		
	AIRPORT LAW ENFORCEMENT-NORTH-4201		
9752	COMMANDER	1	$ 79,050
9173	LIEUTENANT	1	64,020
9173	LIEUTENANT	1	60,588
9171	SERGEANT	3	57,270
9171	SERGEANT	4	55,596
9171	SERGEANT	6	53,856
9171	SERGEANT	2	52,182
9161	POLICE OFFICER	25	48,132
9161	POLICE OFFICER	43	46,776
9161	POLICE OFFICER	49	45,114
9161	POLICE OFFICER	15	43,596
9161	POLICE OFFICER	7	42,108
9161	POLICE OFFICER	17	40,704
9161	POLICE OFFICER	1	38,742
9161	POLICE OFFICER		
9112	TRAFFIC CONTROL AIDE	16	21,156
0836	SENIOR TYPIST	1	15,876
0430	CLERK III	1	23,316
0429	CLERK II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		40,138
	SUB-SECTION TOTAL	**194**	**8,568,994**
	SECTION TOTAL	**194**	**8,568,994**
	DIVISION TOTAL	**194**	**$ 8,568,994**
	ORGANIZATION TOTAL	**194**	**8,568,994**
	LESS TURNOVER		**61,776**
	TOTAL		**$ 8,507,218**

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,837,640
.0015	SCHEDULE SALARY ADJUSTMENTS	22,684
.0018	SHIFT REDUCTION	144,000
.0020	OVERTIME	148,778
.0021	HOLIDAY PREMIUM PAY	260,000
.0091	UNIFORM ALLOWANCE	24,000
*2005.0000	FOR PERSONAL SERVICES	6,437,102
	*BUDGET LEVEL TOTAL	$ 6,437,102

Positions and Salaries

Code	Positions	No.	Rate
	FIRE SUPPRESSION AND RESCUE-3010		
	FIELD OPERATIONS-4025		
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	1	$ 45,606
8763	DISTRICT CHIEF	1	84,216
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	57,048
8750	PARAMEDIC	6	43,596
8749	PARAMEDIC OFFICER	4	47,172
8749	PARAMEDIC OFFICER	1	45,606
8749	PARAMEDIC OFFICER	1	44,094
8739	BATTALION CHIEF	1	68,892
8739	BATTALION CHIEF	2	67,920
8737	CAPTAIN	4	62,430
8735	LIEUTENANT	3	57,270
8735	LIEUTENANT	3	55,596
8735	LIEUTENANT	1	52,182
8735	LIEUTENANT	2	50,592
8735	LIEUTENANT	5	48,978
8733	FIRE ENGINEER	2	52,080
8733	FIRE ENGINEER	8	50,592
8733	FIRE ENGINEER	4	48,804
8733	FIRE ENGINEER	6	47,172
8733	FIRE ENGINEER	3	45,606
8733	FIRE ENGINEER	4	44,094
8731	FIREFIGHTER	6	48,132
8731	FIREFIGHTER	9	46,776
8731	FIREFIGHTER	6	45,114
8731	FIREFIGHTER	9	43,596
8731	FIREFIGHTER	14	42,108
8731	FIREFIGHTER	3	40,704
8731	FIREFIGHTER	1	38,742
8731	FIREFIGHTER	5	36,918
8731	FIREFIGHTER	3	35,130
8731	FIREFIGHTER	6	31,290
0825	PRINCIPAL STENOGRAPHER	1	18,252
	SCHEDULE SALARY ADJUSTMENTS		22,684
	SUB-SECTION TOTAL	126	5,860,324
	SECTION TOTAL	126	5,860,324
	DIVISION TOTAL	126	$ 5,860,324

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$58,306,319
.0012	CONTRACT WAGE INCREMENT-PR	278,887
.0015	SCHEDULE SALARY ADJUSTMENTS	357,131
.0020	OVERTIME	3,470,500
.0091	UNIFORM ALLOWANCE	50,000
*2015.0000	**FOR PERSONAL SERVICES**	**62,462,837**
.0125	OFFICE AND BUILDING SERVICES	74,400
.0126	OFFICE CONVENIENCES	137,100
.0130	POSTAGE	47,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	282,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	14,823,700
.0144	ENGINEERING AND ARCHITECTURE	1,510,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	12,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	213,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	163,700
.0152	ADVERTISING	55,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	237,483
.0157	RENTAL OF EQUIPMENT AND SERVICES	16,455,472
.0160	REPAIR OR MAINTENANCE OF PROPERTY	404,800
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES	9,751,900
.0162	REPAIR MAINTENANCE OF EQUIPMENT	9,593,956
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	157,450
.0169	TECHNICAL MEETING COSTS	300,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE	45,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	40,000
.0183	WATER	1,178,000
.0186	TELEPHONE-EQUIPMENT CHARGES	269,000
.0189	TELEPHDNE BILLINGS	138,000
.0190	TELEPHONE-CENTREX BILLING	105,000
.0191	TELEPHONE-RELOCATIONS CHARGES	182,375
*2015.0100	**FOR CONTRACTUAL SERVICES**	**56,178,136**
.0245	REIMBURSEMENT TO TRAVELERS	100,000
.0270	LOCAL TRANSPORTATION	6,750
*2015.0200	**FOR TRAVEL**	**106,750**
.0314	FUEL OIL	152,500
.0338	LICENSE STICKERS, TAGS AND PLATES	100
.0340	MATERIAL AND SUPPLIES	9,076,057
.0345	APPARATUS AND INSTRUMENTS	40,000
.0350	STATIONERY AND OFFICE SUPPLIES	229,800
*2015.0300	**FOR COMMODITIES AND MATERIALS**	**9,498,457**
.0402	TOOLS GREATER THAN $ 100.00/UNIT	27,350
.0422	OFFICE MACHINES	65,000
.0423	COMMUNICATION DEVICES	200,000
.0424	FURNITURE AND FURNISHINGS	101,000
.0440	MACHINERY AND EQUIPMENT	502,895
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	157,019
*2015.0400	**FOR EQUIPMENT**	**1,053,264**
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY	2,000
*2015.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**2,000**
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATIDN	1,259,000
*2015.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**1,259,000**
	***BUDGET LEVEL TOTAL**	**130,560,444**

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	CHICAGO-O'HARE INT'L AIRPORT-3015		
	ADMINISTRATION AVIATION-4400		
9609	ASSISTANT ADMINISTRATIVE SECRETARY	1	$ 39,852
9813	MANAGING DEPUTY COMMISSIONER	2	94,428
9679	DEPUTY COMMISSIONER	1	73,668
9679	DEPUTY COMMISSIONER	1	73,500
9674	COMMISSIONER OF AVIATION	1	103,704
3942	DIRECTOR OF FIELD OPERATIONS	1	54,840
1651	OFFICE ADMINISTRATOR	1	46,020
1617	PARALEGAL II	1	23,316
1255	INVESTIGATOR	1	31,248
1183	FIELD ANALYST	3	41,904
0320	ASSISTANT TO THE COMMISSIONER	1	39,852
0313	ASSISTANT COMMISSIONER	1	65,424
0313	ASSISTANT COMMISSIONER	2	59,880
0313	ASSISTANT COMMISSIONER	1	50,244
7064	ASSISTANT TO COMMISSIONER OF AVIATION	1	41,904
7039	DIRECTOR OF AVIATION DEVELOPMENT PROGRAMS	1	59,880
1747	PROGRAM SPECIALIST III	1	41,904
1746	PROGRAM SPECIALIST II	1	37,992
1746	PROGRAM SPECIALIST II	1	36,192
1441	COORDINATING PLANNER I	1	59,880
1359	TRAINING OFFICER	1	37,992
1342	PERSONNEL ASSISTANT III	1	31,248
1341	PERSONNEL ASSISTANT II	1	24,432
1331	EMPLOYEE RELATIONS SUPERVISOR	1	48,096
1302	ADMINISTRATIVE SERVICES OFFICER II	1	50,244
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,904
1301	ADMINISTRATIVE SERVICES OFFICER I	1	36,192
1301	ADMINISTRATIVE SERVICES OFFICER I	1	34,428
0833	WORD PROCESSING OPERATOR I	1	23,316
0826	PRINCIPAL TYPIST	1	19,188
0810	EXECUTIVE SECRETARY II	1	29,736
0810	EXECUTIVE SECRETARY II	1	25,716
0705	DIRECTOR PUBLIC AFFAIRS	1	59,880
0683	TELEPHONE OPERATOR	1	18,252
0683	TELEPHONE OPERATOR	1	16,608
0664	DATA ENTRY OPERATOR	1	22,224
0664	DATA ENTRY OPERATOR	1	20,136
0432	SUPERVISING CLERK	1	26,964
0431	CLERK IV	1	24,432
0431	CLERK IV	4	23,316
0430	CLERK III	1	19,188
0430	CLERK III	1	17,400
0429	CLERK II	2	15,876
0338	DIRECTOR OF MANAGEMENT SERVICES	1	65,424
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,880
0309	COORDINATOR OF SPECIAL PROJECTS	1	57,312
0309	COORDINATOR OF SPECIAL PROJECTS	1	37,992
0308	STAFF ASSISTANT	1	31,248
0308	STAFF ASSISTANT	1	29,736
0308	STAFF ASSISTANT	4	28,332
0303	ADMINISTRATIVE ASSISTANT III	2	32,820
0303	ADMINISTRATIVE ASSISTANT III	2	29,736
0303	ADMINISTRATIVE ASSISTANT III	1	26,964
0303	ADMINISTRATIVE ASSISTANT III	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		22,323
	SUB-SECTION TOTAL	**67**	**2,661,375**
	FINANCE DEPARTMENTAL-4410		
9679	DEPUTY COMMISSIONER	1	65,424
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	59,880
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS	1	41,904
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE	1	37,992
7032	AIRPORT CONTRACT REPRESENTATIVE	1	25,716
5903	ADMINISTRATIVE ENGINEER OF AVIATION	1	65,424
3810	CONTRACT DEVELOPMENT SPECIALIST	1	29,736

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	FINANCE DEPARTMENTAL-4410 - CONTINUED		
3092	PROGRAM DIRECTOR	1	41,904
2905	COORDINATOR OF GRANTS MANAGEMENT	1	48,096
1575	VOUCHER COORDINATDR	1	22,224
1575	VOUCHER COORDINATOR	1	21,156
1572	CHIEF CONTRACT EXPEDITER	1	36,192
1509	FINANCIAL ANALYST	1	34,428
1191	CONTRACT ADMINISTRATOR	1	59,880
1179	MANAGER OF FINANCE	1	65,424
1179	MANAGER OF FINANCE		
1175	SENIOR OPERATIONS ANALYST	1	29,736
1167	SENIOR SYSTEMS ENGINEER	1	50,244
1167	SENIOR SYSTEMS ENGINEER	3	36,192
1165	ASSISTANT MANAGER OF FINANCE	2	41,904
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	46,020
1127	MANAGEMENT SYSTEMS SPECIALIST	1	26,964
1121	COMPUTER OPERATIONS SPECIALIST	1	34,428
1106	DATA BASE ANALYST II	3	36,192
0832	WORD PROCESSING OPERATOR II	1	23,316
0832	WORD PROCESSING OPERATOR II	1	22,224
0810	EXECUTIVE SECRETARY II	1	29,736
0809	EXECUTIVE SECRETARY I	1	39,852
0664	DATA ENTRY OPERATOR	2	17,400
0660	COMPUTER CONSOLE OPERATOR	1	22,224
0660	COMPUTER CONSOLE OPERATOR	2	17,400
0430	CLERK III	2	23,316
0313	ASSISTANT COMMISSIONER	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS	2	37,992
0303	ADMINISTRATIVE ASSISTANT III	3	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
0228	PRINCIPAL REVENUE ANALYST	2	32,820
0194	AUDITOR IV	1	54,840
0193	AUDITOR III	1	46,020
0193	AUDITOR III	2	37,992
0190	ACCOUNTING TECHNICIAN II	1	32,820
0190	ACCOUNTING TECHNICIAN II	1	28,332
0189	ACCOUNTING TECHNICIAN I	1	26,964
0189	ACCOUNTING TECHNICIAN I	2	25,716
0189	ACCOUNTING TECHNICIAN I	1	24,432
0186	PARKING REVENUE EXAMINER	1	28,332
0186	PARKING REVENUE EXAMINER	1	25,716
0186	PARKING REVENUE EXAMINER	3	24,432
0162	SUPERVISOR OF AVIATION DISBURSEMENTS	1	46,020
0115	FISCAL MANAGER	1	34,428
0104	ACCOUNTANT IV	1	46,020
	SCHEDULE SALARY ADJUSTMENTS		25,181
	SUB-SECTION TOTAL	**67**	**2,388,389**
	PLANNING AND DEVELOPMENT-4420		
9679	DEPUTY COMMISSIONER	1	73,500
7060	DIRECTOR OF AVIATION DEVELOPMENT	1	57,312
7059	DIRECTOR OF AVIATION PLANNING	1	65,424
6145	ENGINEERING TECHNICIAN VI	1	48,096
6145	ENGINEERING TECHNICIAN VI	2	46,020
6144	ENGINEERING TECHNICIAN V	1	43,992
6144	ENGINEERING TECHNICIAN V	2	41,904
6141	ENGINEERING TECHNICIAN II	1	19,188
6055	MECHANICAL ENGINEER V	3	59,880
6054	MECHANICAL ENGINEER IV	1	54,840
6053	MECHANICAL ENGINEER III	1	50,244
6053	MECHANICAL ENGINEER III	1	37,992
5814	ELECTRICAL ENGINEER IV	1	54,840
5813	ELECTRICAL ENGINEER III	1	36,192
5679	TRANSPORTATION ENGINEER	1	65,424
5679	TRANSPORTATION ENGINEER	1	62,604

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	PLANNING AND DEVELOPMENT-4420 - CONTINUED		
5660	CHIEF AIRPORT ENGINEER	1	74,712
5622	STRUCTURAL ENGINEER V	1	59,880
5620	STRUCTURAL ENGINEER IV	1	54,840
5619	STRUCTURAL ENGINEER III	1	50,244
5616	SUPERVISING ENGINEER	1	65,424
5616	SUPERVISING ENGINEER	1	62,604
5615	CIVIL ENGINEER V	1	59,880
5615	CIVIL ENGINEER V	1	57,312
5614	CIVIL ENGINEER IV	3	54,840
5614	CIVIL ENGINEER IV	1	50,244
5614	CIVIL ENGINEER IV	1	46,020
5613	CIVIL ENGINEER III	1	39,852
5465	ARCHITECTURAL TECHNICIAN VI	1	41,904
5424	SUPERVISING ARCHITECT	1	59,880
5408	COORDINATING ARCHITECT II	1	66,684
5407	COORDINATING ARCHITECT I	1	65,424
5405	ARCHITECT V	1	41,904
5404	ARCHITECT IV	5	50,244
5402	ARCHITECT II	1	37,992
1405	CITY PLANNER V	1	39,852
0832	WORD PROCESSING OPERATOR II	1	25,716
0832	WORD PROCESSING OPERATOR II	1	24,432
0826	PRINCIPAL TYPIST	1	23,316
0809	EXECUTIVE SECRETARY I	1	21,156
0429	CLERK II	1	20,136
0429	CLERK II	1	19,188
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	2	24,432
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		12,871
	SUB-SECTION TOTAL	**56**	**2,663,611**
	PROPERTY MANAGEMENT-4430		
9679	DEPUTY COMMISSIONER	1	71,340
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	67,440
1509	FINANCIAL ANALYST	1	39,852
1486	SENIOR PROGRAM REVIEW SPECIALIST	1	23,316
1482	CONTRACT REVIEW SPECIALIST II	1	32,820
1481	CONTRACT REVIEW SPECIALIST I	1	23,316
1441	COORDINATING PLANNER I	1	43,992
1440	COORDINATING PLANNER II	1	48,096
1179	MANAGER OF FINANCE	1	54,840
0810	EXECUTIVE SECRETARY II	1	32,820
0313	ASSISTANT COMMISSIONER	1	59,880
0312	DIRECTOR OF AIRPORT CONCESSIONS	1	50,244
0308	STAFF ASSISTANT	1	43,992
0303	ADMINISTRATIVE ASSISTANT III	1	36,192
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		3,896
	SUB-SECTION TOTAL	**16**	**693,188**
	ADMINISTRATION O'HARE-4500		
9660	FIRST DEPUTY COMMISSIONER	1	99,300
7090	ADMINISTRATIVE ASSISTANT-O'HARE	1	37,992
7062	DIRECTOR OF MARKETING	1	50,244
0832	WORD PROCESSING OPERATOR II	1	24,432
0313	ASSISTANT COMMISSIONER	1	70,020
0313	ASSISTANT COMMISSIONER	1	62,604
0313	ASSISTANT COMMISSIONER	1	59,880
0313	ASSISTANT COMMISSIONER	1	50,244
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	57,312
7007	AVIATION SAFETY DIRECTOR	1	41,904
6122	SAFETY SPECIALIST III	1	32,820
6122	SAFETY SPECIALIST III	1	29,736
6120	SAFETY SPECIALIST I	1	24,432

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	ADMINISTRATION O'HARE-4500 - CONTINUED		
3092	PROGRAM DIRECTOR	1	52,452
3091	ASSISTANT PROGRAM DIRECTOR	1	31,248
2006	ENVIRONMENTAL CONTROL TECHNICIAN	2	19,188
1441	COORDINATING PLANNER I	1	43,992
0833	WORD PROCESSING OPERATOR I	1	21,156
0415	INQUIRY AIDE III	1	19,188
0414	INQUIRY AIDE II	1	22,224
0414	INQUIRY AIDE II	2,040H	9.56H
0308	STAFF ASSISTANT	1	31,248
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		11,124
	SUB-SECTION TOTAL	**25**	**1,015,442**
	CUSTODIAL/LABOR SERVICES-4505		
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	46,020
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	57,312
7016	GROUND AND TERMINAL FACILITIES MANAGER	1	37,992
0810	EXECUTIVE SECRETARY II	1	26,964
0429	CLERK II	1	15,876
0318	ASSISTANT TO THE COMMISSIONER	1	37,992
0318	ASSISTANT TO THE COMMISSIONER	3	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
9533	LABORER	22,240H	13.12H
9533	LABORER	49	13.12H
7005	AIRPORT MAINTENANCE FOREMAN	6	13.32H
4286	FOREMAN OF WINDOW WASHERS	6	2,412.80M
4285	WINDOW WASHER	3	2,369.46M
4285	WINDOW WASHER	65	2,326.13M
4282	LEAD CUSTODIAL WORKER	38	2,162.00M
4225	FOREMAN OF CUSTODIAL WORKERS	24	2,325.00M
4223	CUSTODIAL WORKER	296	1,891.00M
	SCHEDULE SALARY ADJUSTMENTS		7,378
	SUB-SECTION TOTAL	**498**	**12,590,967**
	ADMINISTRATION OPERATIONS-4600		
9679	DEPUTY COMMISSIONER	1	71,088
7099	AIRPORT FACILITIES MANAGER	1	50,244
7099	AIRPORT FACILITIES MANAGER	1	48,096
7099	AIRPORT FACILITIES MANAGER	1	43,992
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	50,244
7018	DIRECTOR OF CARGO FACILITIES	1	37,992
7015	AIRPORT MANAGER-O'HARE	1	57,312
7012	ASSISTANT AIRPORT MANAGER-O'HARE	1	37,992
0431	CLERK IV	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		1,781
	SUB-SECTION TOTAL	**10**	**456,809**
	AIRFIELD OPERATIONS-4606		
7183	MOTOR TRUCK DRIVER	148,920H	18.60H
7183	MOTOR TRUCK DRIVER	1,240H	18.85H
7183	MOTOR TRUCK DRIVER	86	18.60H
7048	MANAGER-O'HARE VEHICLE OPERATIONS	1	54,840
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	52,452
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	50,244
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	41,904
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	2	46,020
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	1	43,992
7021	AIRPORT OPERATIONS SUPERVISOR II	3	41,904
7021	AIRPORT OPERATIONS SUPERVISOR II	3	39,852
7021	AIRPORT OPERATIONS SUPERVISOR II	4	31,248

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	AIRFIELD OPERATIONS-4606 - CONTINUED		
7021	AIRPORT OPERATIONS SUPERVISOR II	1	36,192
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	50,244
7010	AIRPORT OPERATIONS SUPERVISOR I	1	37,992
7010	AIRPORT OPERATIONS SUPERVISOR I	1	36,192
7010	AIRPORT OPERATIONS SUPERVISOR I	2	34,428
7010	AIRPORT OPERATIONS SUPERVISOR I	2	32,820
7010	AIRPORT OPERATIONS SUPERVISOR I	3	31,248
7010	AIRPORT OPERATIONS SUPERVISOR I	1	29,736
7010	AIRPORT OPERATIONS SUPERVISOR I	4	28,332
0805	SECRETARY	1	24,432
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	21,156
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
7633	HOISTING ENGINEER	4	24.60H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	19.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	6	19.25H
7124	EQUIPMENT DISPATCHER	8	18.60H
	SCHEDULE SALARY ADJUSTMENTS		18,688
	SUB-SECTION TOTAL	**141**	**8,168,642**

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED		
	TERMINAL OPERATIONS-4616		
7044	AIRPORT INFORMATION REPRESENTATIVE	1	25,716
7044	AIRPORT INFORMATION REPRESENTATIVE	6	24,432
7044	AIRPORT INFORMATION REPRESENTATIVE	4	23,316
7044	AIRPORT INFORMATION REPRESENTATIVE	2	22,224
7044	AIRPORT INFORMATION REPRESENTATIVE	1	21,156
7044	AIRPORT INFORMATION REPRESENTATIVE	14	19,188
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES	1	39,852
3616	HEAD NURSE	1	45,984
3615	HOSPITAL NURSE	1	41,724
3615	HOSPITAL NURSE	1	39,708
3615	HOSPITAL NURSE	2	26,856
0754	AIRPORT TOUR GUIDE	3	21,156
0754	AIRPORT TOUR GUIDE	1	20,136
0753	SUPERVISOR OF AIRPORT TOUR GUIDES	1	34,428
0688	MANAGER OF TELEPHONE COMMUNICATION	1	46,020
0683	TELEPHONE OPERATOR	1	22,224
0683	TELEPHONE OPERATOR	1	21,156
0683	TELEPHONE OPERATOR	1	20,136
0683	TELEPHONE OPERATOR	1	19,188
0683	TELEPHONE OPERATOR	1	17,400
0683	TELEPHONE OPERATOR	1	16,608
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		13,728
	SUB-SECTION TOTAL	**47**	**1,139,712**
	INTERNATIONAL TERMINAL-4636		
7163	ATTENDANT-AIRPORT PARKING	5	17,160
7159	CASHIER-AVIATION PARKING	8	18,924
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	5	25,716
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	12	21,156
7003	AVIATION COMMUNICATIONS OPERATOR	6	25,716
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	23,316
0664	DATA ENTRY OPERATOR	5	17,400
	SCHEDULE SALARY ADJUSTMENTS		21,834
	SUB-SECTION TOTAL	**42**	**906,080**
	ADMINISTRATION FACILITIES-4700		
9679	DEPUTY COMMISSIONER	1	95,304
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER	1	50,244
7034	TECHNICAL SERVICES MANAGER	1	41,904
7024	COORDINATOR OF MAINTENENCE REPAIRS	1	34,428
7024	COORDINATOR OF MAINTENENCE REPAIRS	2	31,248
6145	ENGINEERING TECHNICIAN VI	1	48,096
6144	ENGINEERING TECHNICIAN V	1	34,428
6053	MECHANICAL ENGINEER III	1	50,244
5613	CIVIL ENGINEER III	1	37,992
5405	ARCHITECT V	1	54,840
1821	ASSISTANT DIRECTOR OF WAREHOUSE	1	31,248
1814	DIRECTOR OF WAREHOUSE OPERATIONS	1	37,992
1813	SENIOR STOREKEEPER	1	24,432
1813	SENIOR STOREKEEPER	1	23,316
0810	EXECUTIVE SECRETARY II	1	25,716
0665	SENIOR DATA ENTRY OPERATOR	2	23,316
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
9533	LABORER	2	13.12H
	SCHEDULE SALARY ADJUSTMENTS		8,871
	SUB-SECTION TOTAL	**21**	**796,141**
	HVAC PLANT-4707		
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES	1	59,880
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	67,440

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	HVAC PLANT-4707 - CONTINUED		
0805	SECRETARY	1	21,156
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
7775	STATIONARY FIREMAN	11	18.11H
7747	CHIEF OPERATING ENGINEER	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER	15	26.64H
7743	OPERATING ENGINEER,GROUP A	42	24.22H
7741	OPERATING ENGINEER,GROUP C	61	22.99H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	24.65H
5035	ELECTRICAL MECHANIC	10	23.15H
4756	FOREMAN OF PLUMBERS	1	25.02H
4754	PLUMBER	14	23.52H
4754	PLUMBER	1	24.37H
	SCHEDULE SALARY ADJUSTMENTS		756
	SUB-SECTION TOTAL	**161**	**7,688,052**
	SKILLED TRADES-4717		
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS	1	52,452
7027	CONSTRUCTION COORDINATOR-O'HARE	1	41,904
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION	1	52,452
0429	CLERK II	1	15,876
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
9533	LABORER		13.22H
9411	CONSTRUCTION LABORER		19.10H
9411	CONSTRUCTION LABORER	13	18.75H
8246	FOREMAN OF CONSTRUCTION LABORERS	3	19.60H
6676	FOREMAN OF MACHINISTS	1	23.50H
6674	MACHINIST	10	22.50H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	4,532.67M
5040	FOREMAN OF ELECTRICAL MECHANICS	10	24.65H
5035	ELECTRICAL MECHANIC	57	23.15H
5032	ELECTRICAL MECHANIC APPRENTICE	5	12.73H
4856	FOREMAN OF SHEET METAL WORKERS	1	25.14H
4855	SHEET METAL WORKER	6	23.50H
4776	FOREMAN OF STEAMFITTERS	2	26.55H
4774	STEAMFITTER	14	24.55H
4656	SIGN PAINTER	2	16.14H
4636	FOREMAN OF PAINTERS	1	23.85H
4634	PAINTER (SUB-FOREMAN)	4	22.53H
4634	PAINTER	30	21.20H
4633	PAINTER APPRENTICE	1	13.78H
4633	PAINTER APPRENTICE	2	10.60H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	22.89H
4303	FOREMAN OF CARPENTERS	1	23.35H
4301	CARPENTER (SUB-FOREMAN)	1	23.35H
4301	CARPENTER	23	22.35H
	SCHEDULE SALARY ADJUSTMENTS		4,332
	SUB-SECTION TOTAL	**194**	**8,897,467**
	SECURITY OPERATIONS-4800		
9679	DEPUTY COMMISSIONER	1	65,424
4210	AVIATION SECURITY OFFICER	19	31,248
4210	AVIATION SECURITY OFFICER	7	29,736
4210	AVIATION SECURITY OFFICER	50	28,332
4210	AVIATION SECURITY OFFICER	33	26,964
4210	AVIATION SECURITY OFFICER	29	25,716
4209	AVIATION SECURITY SERGEANT	2	34,428
4209	AVIATION SECURITY SERGEANT	13	32,820
4209	AVIATION SECURITY SERGEANT	3	31,248
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	4	39,852
0810	EXECUTIVE SECRETARY II	1	34,428
0810	EXECUTIVE SECRETARY II	1	25,716
0313	ASSISTANT COMMISSIONER	1	65,424
0302	ADMINISTRATIVE ASSISTANT II	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		107,597

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	SECURITY OPERATIONS-4800 - CONTINUED		
	SUB-SECTION TOTAL	**165**	**4,924,613**
	COMMUNICATIONS/BADGING-4808		
7003	AVIATION COMMUNICATIONS OPERATOR	2	36,192
7003	AVIATION COMMUNICATIONS OPERATOR	3	34,428
7003	AVIATION COMMUNICATIONS OPERATOR	1	32,820
7003	AVIATION COMMUNICATIONS OPERATOR	1	29,736
7003	AVIATION COMMUNICATIONS OPERATOR	16	26,964
7003	AVIATION COMMUNICATIONS OPERATOR	1	25,716
5043	ELECTRONICS TECHNICIAN	2	29,736
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	43,992
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	1	39,852
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	2	36,192
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	3	34,428
1199	DATA PROCESSING COORDINATOR I	2	26,964
0664	DATA ENTRY OPERATOR	1	22,224
0432	SUPERVISING CLERK	1	28,332
0432	SUPERVISING CLERK	1	26,964
0430	CLERK III	2	22,224
0313	ASSISTANT COMMISSIONER	1	62,604
0309	COORDINATOR OF SPECIAL PROJECTS	1	37,992
0302	ADMINISTRATIVE ASSISTANT II	2	23,316
0302	ADMINISTRATIVE ASSISTANT II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		25,743
	SUB-SECTION TOTAL	**45**	**1,385,439**
	PARKING GARAGE-4900		
7401	CUSTOMER SERVICES SUPERVISOR	1	34,428
7401	CUSTOMER SERVICES SUPERVISOR	1	31,248
7163	ATTENDANT-AIRPORT PARKING	5	24,072
7163	ATTENDANT-AIRPORT PARKING	3	21,912
7163	ATTENDANT-AIRPORT PARKING	8	20,844
7163	ATTENDANT-AIRPORT PARKING	7	19,860
7163	ATTENDANT-AIRPORT PARKING	1	18,924
7162	SUPERVISING ATTENDANT-O'HARE PARKING	3	27,912
7162	SUPERVISING ATTENDANT-O'HARE PARKING	1	26,604
7162	SUPERVISING ATTENDANT-O'HARE PARKING		
7160	CASHIER-ACCOUNTING-AVIATION PARKING	2	25,356
7160	CASHIER-ACCOUNTING-AVIATION PARKING	1	22,992
7160	CASHIER-ACCOUNTING-AVIATION PARKING	2	18,924
7159	CASHIER-AVIATION PARKING	3	26,604
7159	CASHIER-AVIATION PARKING	14	25,356
7159	CASHIER-AVIATION PARKING	8	24,072
7159	CASHIER-AVIATION PARKING	20	22,992
7159	CASHIER-AVIATION PARKING	18	21,912
7159	CASHIER-AVIATION PARKING	7	20,844
7159	CASHIER-AVIATION PARKING	16	19,860
7158	SUPERVISING CASHIER-AVIATION PARKING	1	32,364
7158	SUPERVISING CASHIER-AVIATION PARKING	4	30,804
7158	SUPERVISING CASHIER-AVIATION PARKING	1	29,280
7081	ASSISTANT DIRECTOR OF AVIATION PARKING	1	41,904
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	59,880
4266	AIRPORT TERMINAL MONITOR	2	25,356
4266	AIRPORT TERMINAL MONITOR	1	21,912
4266	AIRPORT TERMINAL MONITOR	1	17,160
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	41,904
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	37,992
4201	OPERATIONS MANAGER OF AIRPORT PARKING	2	31,248
0805	SECRETARY	1	19,188
0664	DATA ENTRY OPERATOR	1	22,224
0664	DATA ENTRY OPERATOR	1	19,188
0664	DATA ENTRY OPERATOR	2	17,400
0302	ADMINISTRATIVE ASSISTANT II	1	26,964

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
	PARKING GARAGE-4900 - CONTINUED		
0301	ADMINISTRATIVE ASSISTANT I	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		37,255
	SUB-SECTION TOTAL	**144**	**3,443,251**
	GROUND TRANSPORTATION-4909		
9679	DEPUTY COMMISSIONER	1	69,696
7482	PARKING ENFORCEMENT AIDE	8	17,400
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	2	26,964
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	2	28,332
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	1	24,432
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	1	23,316
7028	AIRPORT GROUND TRANSPORATION MONITOR	3	25,356
7028	AIRPORT GROUND TRANSPORATION MONITOR	7	24,072
7028	AIRPORT GROUND TRANSPORATION MONITOR	14	22,992
7028	AIRPORT GROUND TRANSPORATION MONITOR	32	21,912
7028	AIRPORT GROUND TRANSPORATION MONITOR	7	20,844
7028	AIRPORT GROUND TRANSPORATION MONITOR	3	19,860
7028	AIRPORT GROUND TRANSPORATION MONITOR	3	18,924
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION	1	34,428
7017	DIRECTOR OF GROUND TRANSPORTATION	1	46,020
1912	PROJECT COORDINATOR	1	34,428
0660	COMPUTER CONSOLE OPERATOR	1	17,400
0313	ASSISTANT COMMISSIONER	1	50,244
0303	ADMINISTRATIVE ASSISTANT III	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	1	22,224
	SCHEDULE SALARY ADJUSTMENTS		33,773
	SUB-SECTION TOTAL	**91**	**2,165,393**
	SECTION TOTAL	**1,790**	**61,762,561**
	DIVISION TOTAL	**1,790**	**61,762,561**
	LESS TURNOVER		**3,099,111**
	TOTAL		**$58,663,450**

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	$ 2,095,000
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	110,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED	
.0042	TO ELIGIBLE EMPLOYEES.....	7,080,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY DR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.0043	PAR. 22-306).....	47,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	215,331
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	5,000,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	133,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	2,002,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	658,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	121,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	60,000
*2005.0000	**FOR PERSONAL SERVICES.....**	**17,531,331**
.0142	ACCOUNTING AND AUDITING.....	250,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PRDGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	45,000
	FOR THE COST AND ADMINISTRATION OF	
.0172	INSURANCE.....	2,015,000
*2005.0100	**FOR CONTRACTUAL SERVICES.....**	**2,310,000**
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	100,000
*2005.0500	**FOR PERMANENT IMPROVEMENTS.....**	**100,000**
.0902	FOR INTEREST ON BONDS.....	119,000,000
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	15,710,000
	FOR INTEREST ON INTERNATIONAL	
.0914	TERMINAL BONDS.....	30,300,000
.0917	FOR INTEREST ON JUNIOR LIENS.....	25,000,000
.0919	FOR PAYMENT OF JUNIOR LIENS.....	3,610,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	100,000
	ALLOWANCE FOR THE TRANSFER OF PARKING	
.0983	TAX OUT OF AIRPORT REVENUE FUND.....	600,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	1,250,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**195,570,000**

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
.9009	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR THE HOMELESS	900,000
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	46,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	6,000,000
.9047	FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP	6,000,000
.9053	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9075	TO RESERVE MAINTENANCE ACCOUNT	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	514,000
.9080	TO EMERGENCY RESERVE ACCOUNT	1,500,000
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION	35,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**18,085,000**
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	700,000
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**700,000**
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	11,472,000
.9618	TO REIMBURSE CORPORATE FUND FOR WORKER'S COMPENSATION CLAIMS	50,000
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES	3,985,000
.9626	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES	9,168,000
.9629	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES	5,190,000
.9630	TO REIMBURSE CORPORATE FUND FOR TREASURER'S OFFICE SALARIES	25,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**29,890,000**
	***BUDGET LEVEL TOTAL**	**264,186,331**
	***FUND TOTAL**	**439,048,000**

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1993

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR	4,950,504	.....	4,950,504
OFFICE OF BUDGET AND MANAGEMENT	4,493,228	26,390,280	30,883,508
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	8,957,369	.....	8,957,369
CITY CLERK	4,963,564	.....	4,963,564
DEPARTMENT OF FINANCE	10,499,052	1,295,284	11,794,336
CITY TREASURER	1,187,745	.....	1,187,745
DEPARTMENT OF REVENUE	33,227,996	.....	33,227,996
DEPARTMENT OF LAW	20,747,144	708,738	21,455,882
DEPARTMENT OF PERSONNEL	7,237,998	.....	7,237,998
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	5,096,763	120,680	5,217,443
GRAPHICS AND REPRODUCTION CENTER	.....	.....	0
DEPARTMENT OF GENERAL SERVICES	103,780,457	3,000,000	106,780,457
DEPARTMENT OF FLEET MANAGEMENT	67,719,846	.....	67,719,846
TOTAL- FINANCE AND ADMINISTRATION	**272,861,668**	**31,514,982**	**304,376,648**
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL	14,471,295	.....	14,471,295
BOARD OF ELECTION COMMISSIONERS	8,551,691	.....	8,551,691
TOTAL- LEGISLATIVE AND ELECTIONS	**23,022,986**	.....	**23,022,986**
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT	4,708,546	34,911,456	39,620,002
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING	.....	52,183,238	52,183,238
DEPARTMENT OF HOUSING	6,804,592	76,409,811	83,214,403
DEPARTMENT OF CULTURAL AFFAIRS	3,175,913	1,610,288	4,786,201
MAYOR'S OFFICE OF SPECIAL EVENTS	13,895,594	1,197,000	15,092,594
TOTAL- CITY DEVELOPMENT	**28,584,645**	**166,311,793**	**194,896,438**
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	3,003,347	.....	3,003,347
MUNICIPAL REFERENCE LIBRARY	616,948	.....	616,948
DEPARTMENT OF HEALTH	44,130,981	64,370,490	108,501,471
COMMISSION ON HUMAN RELATIONS	1,674,504	1,038,454	2,712,958
CHICAGO DEPARTMENT ON AGING	3,360,110	17,582,219	20,942,329
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	819,024	2,508,943	3,327,967
DEPARTMENT OF HUMAN SERVICES	14,020,964	132,453,731	146,474,695
CHICAGO PUBLIC LIBRARY	41,206,256	21,901,000	63,107,256
TOTAL- COMMUNITY SERVICES	**108,832,134**	**239,854,837**	**348,686,971**
PUBLIC SAFETY:			
POLICE BOARD	310,492	.....	310,492
DEPARTMENT OF POLICE	706,890,820	5,977,750	712,868,570
FIRE DEPARTMENT	263,452,750	3,463,550	266,916,300
TOTAL- PUBLIC SAFETY	**970,654,062**	**9,441,300**	**980,095,362**

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1993 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL	1,274,018	.....	1,274,018
DEPARTMENT OF ZONING	933,063	.....	933,063
ZONING BOARD OF APPEALS	261,816	.....	261,816
DEPARTMENT OF BUILDINGS	19,273,426	12,319,337	31,592,763
DEPARTMENT OF CONSUMER SERVICES	4,167,778	.....	4,167,778
DEPARTMENT OF ENVIRONMENT	4,241,617	3,389,277	7,630,894
COMMISSION ON ANIMAL CARE AND CONTROL	2,013,550	.....	2,013,550
MAYOR'S LICENSE COMMISSION AND LOCAL	590,692	.....	590,692
LICENSE APPEAL COMMISSION	106,335	.....	106,335
BOARD OF ETHICS	352,414	.....	352,414
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	786,462	.....	786,462
TOTAL- REGULATORY	**34,001,171**	**15,708,614**	**49,709,785**
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION	263,348,239	1,239,000	264,587,239
TOTAL- STREETS AND SANITATION	**263,348,239**	**1,239,000**	**264,587,239**
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION	78,343,414	161,651,358	239,994,772
TOTAL- CHICAGO DEPT. OF TRANSPORTATION	**78,343,414**	**161,651,358**	**239,994,772**
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION			
CHICAGO MIDWAY AIRPORT	10,482,822	3,622,000	14,104,822
CHICAGO-O'HARE INTERNATIONAL AIRPORT	130,560,444	59,799,000	190,359,444
MERRILL C. MEIGS FIELD	396,430	.....	396,430
DEPARTMENT OF WATER	180,246,148	.....	180,246,148
DEPARTMENT OF SEWERS	75,396,485	.....	75,396,485
TOTAL- PUBLIC SERVICE ENTERPRISES	**397,082,329**	**63,421,000**	**460,503,329**
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS	1,573,931,886	.....	1,573,931,886
TOTAL- GENERAL FINANCING REQUIREMENTS	**1,573,931,886**	.....	**1,573,931,886**
TOTAL ALL FUNCTIONS	**3,750,662,532**	**689,142,884**	**4,439,805,416**
DEDUCT TRANSFERS BETWEEN FUNDS			161,270,000
TOTAL			4,278,535,416
DEDUCT PROCEEDS OF DEBT			283,856,000
NET GRAND TOTAL			**3,994,679,416**

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1993

	1993	1992
Awards From Agencies of the Federal Government	$ 539,449,384	$ 442,606,483
Awards From Agencies of the State of Illinois	140,720,000	100,607,000
Awards From Private Agencies	4,019,000	1,409,000
Program Revenue, Land Sale Proceeds (CDBG)	4,954,500	6,177,200
Total	**$ 689,142,884**	**$ 550,799,683**

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT		1993 ANTICIPATED GRANT
	FINANCE AND ADMINISTRATION	
05	**OFFICE OF BUDGET AND MANAGEMENT:**	
	Community Development Block Grant	$ 991,280
	Central Area Circulator:	
	- Federal	17,067,000
	- State	8,332,000
	DEPARTMENT TOTAL	**26,390,280**
27	**OFFICE OF THE COMPTROLLER:**	
	Community Development Block Grant	1,295,284
31	**DEPARTMENT OF LAW:**	
	Community Development Block Grant	708,738
35	**DEPARTMENT OF PURCHASING:**	
	Community Development Block Grant	120,680
38	**DEPARTMENT OF GENERAL SERVICES:**	
	Community Development Block Grant	3,000,000
	CATEGORY TOTAL	**31,514,982**

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1993 ANTICIPATED GRANT
	CITY DEVELOPMENT	
08	**DEPARTMENT OF PLANNING AND DEVELOPMENT:**	
	Community Development Block Grant	23,217,456
	EDA Capital Projects -Crawford - carryover	1,500,000
	Build IL -Infrastruct. -Crawford -carryover	2,000,000
	EDA Revolving Loan Fund	500,000
	IL Challenge - carryover	0
	Urban Development Action Grant (UDAG)	
	- Howard Paulina - carryover	1,500,000
	- Inn In The Park - carryover	728,000
	Open Space Plan/Chicago Community Trust	0
	Open Space Plan/Chgo. Community Trust - carryover	75,000
	Building Homes From Storefronts - NEA	50,000
	EDA Public Works & Devel. - Stockyards Ind. Park	2,000,000
	EDA Public Works & Devel.- Pilsen Industr Corridor	2,000,000
	Child Care Demonstration Project	250,000
	Loan Program - CSBG	861,000
	Wholesale Market Development	135,000
	UPARR Discretionary	25,000
	Historic Preservation:	
	- Permit Review Enhancement	30,000
	- Chicago Landmarks Before the Lens	25,000
	Landmarks Exhibit Support - Graham Foundation	15,000
	DEPARTMENT TOTAL	**34,911,456**
21	**DEPARTMENT OF HOUSING:**	
	Community Development Block Grant	42,392,811
	Weatherization - HHS	2,672,000
	Weatherization - DOE	3,375,000
	Weatherization - Exxon	0
	Weatherizaton - Peoples Gas	70,000
	HOME Program	25,000,000
	HOPE Program	300,000
	HUD Discretionary Special Purpose Grants:	
	- Neighborhood Home Improvement	0
	- Low Income Housing Trust Fund	1,300,000
	- Preservation Redevelopment	1,300,000
	DEPARTMENT TOTAL	**76,409,811**
23	**DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:**	
	Community Development Block Grant	644,288
	Operational Support - IAC Local Arts Agency	38,000
	Cultr Cntr Exhibit Prog Support-IAC Visual Arts	36,000
	Regranting	35,000
	Access - Community Arts Assistance-Regranters	195,000
	Cultural Center Renovation - Nat. Park Service	0
	NEA Locals Program/Cultural Districts Plan	50,000
	NEA Community Cultural Center Network	150,000
	Gallery 37 Program Support	424,000
	IAC - Presenters Development	13,000
	Cultural Center Programs - Kraft	25,000
	DEPARTMENT TOTAL	**1,810,288**

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1993 ANTICIPATED GRANT
24	**MAYOR'S OFFICE OF SPECIAL EVENTS:**	
	Local Tourism & Convention Bureau Grant	1,167,000
	State Tourism Matching Grant	30,000
	DEPARTMENT TOTAL	1,197,000
13	**OFFICE OF EMPLOYMENT AND TRAINING:**	
	Community Development Block Grant	1,333,238
	Job Training Partnership Act (JTPA):	
	- Title IIA Adult and Youth	31,559,000
	- Title IIB Summer Youth Employment	10,164,000
	- Title IIB Supplemental	0
	- Title IBO Older Individuals Program	951,000
	- Title III Dislocated Workers	8,176,000
	DEPARTMENT TOTAL	52,183,238
	CATEGORY TOTAL	166,311,793
	COMMUNITY SERVICES	
41	**DEPARTMENT OF HEALTH:**	
	Community Development Block Grant	12,990,490
	Sickle Cell - Newborn Screening	0
	Education/Follow-up Services in Genetics	95,000
	Basic Health Services	535,000
	High Blood Pressure - Hypertension	0
	Cardiovascular Disease Prevention	180,000
	Immunization	1,420,000
	Immunization Action Plan	2,217,000
	Mental Health	6,499,000
	Mental Health - Special Purpose Grant	0
	Mental Health -Emergency Psychiatric Services	99,000
	Community Integrated Living Arrangement (CILA-B)	0
	Teen Leadership	0
	Preventive Health	279,000
	Public Health Information Network	1,000
	Title XX - Health Support	650,000
	Vision & Hearing	45,000
	Family Planning	1,148,000
	Families with a Future (FWF)	6,674,000
	FWF - Drug Free - DASA	0
	Childhood Lead Poisoning Prevention	0
	Maternal and Child Health Block Grant	6,830,000
	Women, Infants and Children Nutrition (WIC)	5,667,000
	Vector Control	40,000
	AIDS Prevention	2,419,000
	HIV Early Intervention Demonstration	158,000
	AIDS Surveillance and Seroprevalence	1,016,000
	HOPE HIV Prevention (Alliance of AIDS Services)	262,000
	AIDS Testing/Counseling	273,000
	AIDS Health Education	153,000
	HIV Prevention for High Risk Youth	328,000
	Ryan White HIV Emergency Relief - CARE Act:	
	- Title I Formula	1,835,000
	- Title I Supplemental	2,494,000
	- Title III HIV Early Intervention	378,000
	HIV Related Tuberculosis Demonstration	229,000
	Housing Opportunities for People with AIDS	
	- Formula	919,000
	- Projects of National Significance	500,000
	Conf. of Mayors Collaborative HIV Prevention	107,000
	Sexually Transmitted Disease Control	1,190,000
	Sexually Transmitted Disease Training	355,000
	Tuberculosis Control/HIV T.B. Related	2,029,000
	Build Illinois - Mile Square Health Center	0

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1993 ANTICIPATED GRANT
41	**DEPARTMENT OF HEALTH continued...**	
	Alcohol and Drug Abuse Prevention (CEPADA).....	885,000
	Intervention - Gateway - DASA.....	771,000
	Refugee Health Support	147,000
	Refugee Health Screening Program.....	669,000
	Minority Community Health Coalition.....	206,000
	Planned Approach to Community Health (Patch).....	0
	Hispanic Smoking Cessation.....	32,000
	Partnerships in Public Health - Univ of Illinois..	50,000
	Emergency Services-River North Mental Health Cntr.	0
	Dental Sealants.....	28,000
	Chicago Hispanic Youth Health Behavior Mod.....	534,000
	Child Safety Seat Program.....	57,000
	Big City Health Department Conference.....	30,000
	Injury Community Demonstration Project.....	313,000
	Cooperative Agm't.-Advance Health of Racial Pop...	100,000
	Services for Legalized Aliens - State Legalization Impact Assistance.....	534,000
	DEPARTMENT TOTAL	**64,370,490**
45	**COMMISSION ON HUMAN RELATIONS:**	
	Community Development Block Grant.....	1,038,454
47	**DEPARTMENT ON AGING**	
	Community Development Block Grant.....	1,287,219
	Older Americans Act-Title IIIB-Services.....	3,955,000
	State Title IIIB Services.....	496,000
	Older Americans Act-Title IIIC Nutrition.....	5,953,000
	State Title IIIC Nutrition.....	560,000
	Older Americans Act-Title IIID.....	96,000
	OAA - Title IIIG Elder Abuse Ombudsman.....	45,000
	OAA - Title V/Senior Employment Specialist.....	863,000
	State Senior Employment Specialist.....	25,000
	Leadership in Aging - Training for Business Partnership.....	0
	Community Care Program.....	685,000
	Longterm Care System.....	64,000
	Foster Grandparents.....	335,000
	State Foster Grandparents.....	30,000
	Sub-State Ombudsman.....	151,000
	Elder Abuse.....	474,000
	Commodity Food Reimbursement.....	1,655,000
	Volunteer Network.....	28,000
	Senior Programming at Cultrl Cntr-contributions...	70,000
	Program Support - Marshall Field's.....	0
	Benefits Eligibility Checklist Outreach.....	277,000
	Volunteer Service Credit Bank.....	40,000
	Project Care Expansion.....	5,000
	Foster Grandparents Expansion - Headstart.....	40,000
	Chicago Dept. on Aging Special Initiatives.....	50,000
	Chicago Fund Support for Senior Services.....	200,000
	Senior Housing Program.....	100,000
	CHA HOPE for Elderly Independence.....	75,000
	Telephone Reassurance Program for Seniors.....	8,000
	Elderly Thanksgiving Meal Delivery-Reynolds/NAMP..	12,000
	Meals on Wheels - Hyatt.....	3,000
	DEPARTMENT TOTAL	**17,582,219**
48	**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:**	
	Community Development Block Grant.....	2,416,943
	Substance Abuse & Aids Prevention for the Hearing Impaired.....	92,000
	DEPARTMENT TOTAL	**2,508,943**

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1993 ANTICIPATED GRANT
53	**DEPARTMENT OF HUMAN SERVICES:**	
	Community Development Block Grant	19,821,731
	Community Services Block Grant	6,023,000
	Community Services Emergency Homeless (C.S.B.G.)	547,000
	Emergency Shelter (I.D.P.A.)	4,118,000
	Emergency Shelter - Mckinney Act - (HUD)	2,021,000
	Head Start	48,736,000
	Head Start Supplemental	8,150,000
	HHS Discretionary Program	1,525,000
	Summer Food Service	3,103,000
	Child and Adult Care Food Program	6,732,000
	Title XX:	
	- Day Care - Certified Local Effort	0
	- Day Care - Consolidated	0
	- Infant Mortality Reduction	0
	Child Care & Child-Related Services:	
	- Certified Local Effort	19,460,000
	- Other Child Care	8,522,000
	Title XX: Donated Funds Initiative:	
	- Alternative Schools Network	413,000
	- Safer Foundation Challenge	192,000
	- Safer Foundation Cabrini	124,000
	- Safer Foundation - Dare	338,000
	Title V Senior Aides Project	751,000
	Youth Entrepreneurship	0
	Supportive Housing Demo. Program	0
	Supportive Housing Demo. Program - carryover	1,877,000
	Child Safety Seat Program (IDOT)	0
	DEPARTMENT TOTAL	**132,453,731**
91	**CHICAGO PUBLIC LIBRARY:**	
	Illinois Library Development-Per Capita & Area	5,454,000
	Illinois Library Development - carryover	150,000
	Il Regional Library for the Blind and Physically Handicapped	669,000
	Sub Regional Library for the Blind and Physically Handicapped - Talking Book Center	185,000
	Branch Library Renovation:	
	- Computer Software Tax - carryover	12,919,000
	- Metro. Civic Center Bond Fund - carryover	1,000,000
	Secretary of State - Library Literacy	75,000
	Radio Information Services	354,000
	Library Services and Construction Act (LSCA):	
	- Title I	770,000
	- Title V	125,000
	- Title VI	174,000
	Artstour Sponsor - IL Arts Council	2,000
	Ethnic and Folk Arts & Media Arts - IAC	22,000
	Humanities as Cultural Resource - IHC	2,000
	DEPARTMENT TOTAL	**21,901,000**
	CATEGORY TOTAL	**239,854,837**

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1993 ANTICIPATED GRANT
	PUBLIC SAFETY	
57	**POLICE DEPARTMENT:**	
	Community Development Block Grant	2,336,750
	Crime Laboratory Upgrade	0
	Section 408: Alcohol Traffic Safety - Roadside Safety Checks	60,000
	Street Level Enforcement - Hyde Park Community-Police Partnership	22,000
	Narcotic Nuisance Abatement	579,000
	Violence Reduction	1,050,000
	Mid-Level Drug Enforcement	0
	Motor Vehicle Theft Prevention	1,000,000
	Automated Fingerprint I.D. System	800,000
	Concentrated Traffic Enforcement	130,000
	DEPARTMENT TOTAL	**5,977,750**
59	**FIRE DEPARTMENT:**	
	Community Development Block Grant	918,550
	Fire Academy Training and Improve. Fund	1,045,000
	Warning Siren System	1,000,000
	Underground Storage Tank Inspection	500,000
	DEPARTMENT TOTAL	**3,463,550**
	CATEGORY TOTAL	**9,441,300**
	REGULATORY	
67	**DEPARTMENT OF BUILDINGS:**	
	Community Development Block Grant	12,120,337
	Chicago Abandoned Property Program	199,000
	DEPARTMENT TOTAL	**12,319,337**
65	**COMMISSION ON CHICAGO HISTORICAL AND ARCHITECTURAL LANDMARKS:**	
	Chicago Historic Resources Survey	0
	Chicago Historic Resources Survey - carryover	0
	DEPARTMENT TOTAL	**0**
72	**DEPARTMENT OF ENVIRONMENT:**	
	Community Development Block Grant	571,277
	Energy Task Force-Urban Consortium	988,000
	Air Pollution Control Program	496,000
	Urban Forestry Assistance - GreenStreets	1,000,000
	IEPA - Solid Waste Planning	300,000
	City In a Garden	25,000
	Illinois Clean and Beautiful	9,000
	DEPARTMENT TOTAL	**3,389,277**
	CATEGORY TOTAL	**15,708,614**
81	**DEPARTMENT OF STREETS AND SANITATION:**	
	Community Development Block Grant	0
	Scrap Tire Management-DENR	595,000
	Scrap Tire Management-IEPA	559,000
	DENR Discretionary - Recycling	50,000
	SBA Tree Planting Initiative	30,000
	Tree Planting Purchase	5,000
	CATEGORY TOTAL	**1,239,000**

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1993 ANTICIPATED GRANT
84	**CHICAGO DEPARTMENT OF TRANSPORATION:**	
	Community Development Block Grant	8,654,358
	Memoranda of Understanding:	
	Arterial Streets-Construction	11,600,000
	Engineering	200,000
	Sidewalk Program	1,250,000
	Vertical Clearance Improvement	1,209,000
	Surface Transportation Program:	
	- STP Construction - Federal	25,600,000
	- STP Construction - State	6,400,000
	- STP Engineering - Federal	8,000,000
	- STP Engineering - State	2,000,000
	Demonstration Projects:	
	- Federal	16,890,000
	- State	1,930,000
	- Other	2,300,000
	Residential Street Resurfacing Program	0
	Bridge Funds:	
	- Federal	0
	- State	0
	Highway Planning and Research	0
	Highway Planning Funds	0
	UMTA Section 8 Planning	0
	Transportation Planning	1,028,000
	Bridge Maintenance	600,000
	Interstate Transfer Transit:	
	- UMTA Share - carryover	15,810,000
	- IDOT Match - carryover	2,790,000
	Operation Green Light	28,800,000
	Operation Green Light - carryover	160,000
	Build Illinois- DuSable Museum	0
	Build Illinois- Library - carryover	5,000,000
	Traffic Engineering and Safety Training	0
	Traffic Records System	0
	Chicago Pedestrian Safety	0
	Occupant Restraint/Seat Belt Program	0
	State-Stadium Roadway Funds	8,300,000
	Bicycle Safety Education	20,000
	Roadway Average Daily Traffic Count	40,000
	Central Area Circulator:	
	- Federal	0
	- State	0
	Congestion Mitigation Air Quality:	
	- Federal	10,456,000
	- State	2,614,000
	CATEGORY TOTAL	**161,651,358**

BUDGET DOCUMENT FOR YEAR 1993
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1993 ANTICIPATED GRANT
	PUBLIC SERVICE ENTERPRISES	
85	**DEPARTMENT OF AVIATION:**	
	Airport Improvement Program:	
	- Midway Airport AIP Operations & Maintenance....	3,622,000
	- O'Hare Airport AIP Operations & Maintenance....	53,799,000
	- O'Hare Airport AIP - carryover.....	6,000,000
	- Meigs Airport AIP Operations & Maintenance.....	0
	CATEGORY TOTAL	63,421,000
	TOTAL ALL PROGRAMS	$689,142,884

BUDGET DOCUMENT FOR YEAR 1993
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS	
Special Revenue Funds:	
Environmental Control Fund	$ 24,504
Vehicle Tax Fund	6,050,300
Motor Fuel Tax Fund	6,410,634
State Street Mall	329,000
Library Maintenance and Operation	71,128
Municipal Hotel Operators' Occupation Tax	430,000
Special Events Fund	1,160,000
	$ 14,475,566
Enterprise Funds:	
Water Fund	2,996,868
Sewer Fund	2,293,000
Chicago Skyway	539,200
Midway Airport	220,000
O'Hare Airport	1,959,000
	$ 8,008,068
	$ 22,483,634
EXTERNAL REIMBURSEMENTS	
General Obligation Bonds	12,246,324
Motor Fuel Tax Revenue Bonds	370,000
Federal, State and County	18,927,603
Community Development Block Grant Fund	366,370
North Loop TIF District	1,241,787
	$ 33,152,084
TOTAL FOR APPENDIX A	$ 55,635,718

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation	$ 30,070,420
Chicago Department of Transportation	7,459,870
Department of General Services	2,894,060
Department of Fleet Management	10,955,114
Department of Finance	2,304,467
Department of Planning and Development	1,241,787
Other Departments	710,000
DEPARTMENTAL TOTAL	$ 55,635,718

BUDGET DOCUMENT FOR YEAR 1993
APPENDIX-A

ENVIRONMENTAL CONTROL FUND - 171

Department of Fleet Management.....	24,504
TOTAL ENVIRONMENTAL CONTROL FUND	$ 24,504

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,396,368
Bureau of Sanitation.....	821,000
	$ 2,217,368
Chicago Department of Transportation:	
Bureau of Inspections.....	20,000
Bureau of Bridges.....	289,500
	$ 309,500
Department of General Services.....	75,000
Department of Fleet Management.....	395,000
TOTAL WATER FUND	$ 2,996,868

VEHICLE TAX FUND - 300

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,147,300
Bureau of Electric Construction.....	210,000
Bureau of Traffic Services.....	92,000
	$ 1,449,300
Department of Fleet Management.....	4,601,000
TOTAL VEHICLE TAX FUND	$ 6,050,300

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	1,953,502
Department of Fleet Management.....	4,457,132
TOTAL MOTOR FUEL TAX FUND	$ 6,410,634

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	165,000
Bureau of Electric Construction.....	1,000,000
Bureau of Sanitation.....	803,000
	$ 1,968,000
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	275,000
TOTAL SEWER FUND	$ 2,293,000

STATE STREET MALL COMMISSION - 326

Department of Streets and Sanitation.....	44,000
Chicago Department of Transportation.....	25,000
Department of Fleet Management.....	110,000
Department of General Services.....	150,000
TOTAL STATE STREET MALL COMMISSION	$ 329,000

BUDGET DOCUMENT FOR YEAR 1993
APPENDIX-A

LIBRARY MAINTENANCE AND OPERATION - 346

Department of Fleet Management.....	71,128
TOTAL LIBRARY MAINTENANCE AND OPERATION	$ 71,128

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	425,000
Department of Fleet Management.....	5,000
TOTAL HOTEL OPERATORS' OCCUPATION TAX FUND	$ 430,000

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	500,000
Department of Fleet Management.....	50,000
Department of Police.....	550,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
TOTAL SPECIAL EVENTS FUND	$ 1,160,000

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	100,000
Department of Fleet Management.....	120,000
TOTAL MIDWAY AIRPORT FUND	$ 220,000

SKYWAY FUND - 701

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	6,000
Bureau of Electric Construction.....	211,000
	$ 217,000
Chicago Department of Transportation.....	300,000
Department of Fleet Management.....	22,200
TOTAL SKYWAY FUND	$ 539,200

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	1,259,000
Department of Fleet Management.....	700,000
TOTAL O'HARE AIRPORT FUND	$ 1,959,000

BUDGET DOCUMENT FOR YEAR 1993
APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Streets and Sanitation.....	9,033,000
Chicago Department of Transportation.....	1,902,000
Department of General Services.....	1,311,324
TOTAL GENERAL OBLIGATION BONDS	$ 12,246,324

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	370,000
TOTAL MOTOR FUEL TAX REVENUE BONDS	$ 370,000

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	11,299,250
	$ 11,299,250
Department of General Services.....	752,736
Chicago Department of Transportation:	
Bureau of Streets, Bureau of Special Services, Bureau of Bridges.....	4,503,370
	$ 4,503,370
Department of Finance.....	2,372,247
TOTAL FEDERAL, STATE AND COUNTY	$ 18,927,603

NORTH LOOP TIF DISTRICT

Department of Planning and Development.....	1,241,787
TOTAL NORTH LOOP TIF DISTRICT	$ 1,241,787

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XIX

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	30,000
Department of General Services.....	180,000
Department of Fleet Management.....	124,150
Department of Finance.....	32,220
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	$ 366,370

BUDGET DOCUMENT FOR YEAR 1993
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS	
Corporate Fund:	$ 10,000
Special Revenue Funds:	
Pavement Restoration Fund.....	$ 100,000
Enterprise Funds:	
Water Fund.....	$ 1,679,000
Sewer Fund.....	1,800,000
Chicago Skyway.....	155,000
	$ 3,634,000
	$ 3,744,000
EXTERNAL REIMBURSEMENTS	
General Obligation Bonds.....	$ 450,000
Motor Fuel Tax Revenue Bonds.....	575,000
Federal, State and County.....	1,250,000
Community Development Block Grant Fund.....	2,306,320
	$ 4,581,320
TOTAL FOR APPENDIX B	**$ 8,325,320**

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	11,880	12,444	13,092	13,716	14,424	1
	MONTHLY	990	1,037	1,091	1,143	1,202	
2	ANNUAL	12,444	13,092	13,716	14,424	15,144	2
	MONTHLY	1,037	1,091	1,143	1,202	1,262	
3	ANNUAL	13,092	13,716	14,424	15,144	15,876	3
	MONTHLY	1,091	1,143	1,202	1,262	1,323	
4	ANNUAL	13,716	14,424	15,144	15,876	16,608	4
	MONTHLY	1,143	1,202	1,262	1,323	1,384	
5	ANNUAL	14,424	15,144	15,876	16,608	17,400	5
	MONTHLY	1,202	1,262	1,323	1,384	1,450	
6	ANNUAL	15,876	16,608	17,400	18,252	19,188	6
	MONTHLY	1,323	1,384	1,450	1,521	1,599	
7	ANNUAL	16,608	17,400	18,252	19,188	20,136	7
	MONTHLY	1,384	1,450	1,521	1,599	1,678	
8	ANNUAL	17,400	18,252	19,188	20,136	21,156	8
	MONTHLY	1,450	1,521	1,599	1,678	1,763	
9	ANNUAL	19,188	20,136	21,156	22,224	23,316	9
	MONTHLY	1,599	1,678	1,763	1,852	1,943	
10	ANNUAL	21,156	22,224	23,316	24,432	25,716	10
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
11	ANNUAL	23,316	24,432	25,716	26,964	28,332	11
	MONTHLY	1,943	2,036	2,143	2,247	2,361	
12	ANNUAL	25,716	26,964	28,332	29,736	31,248	12
	MONTHLY	2,143	2,247	2,361	2,478	2,604	
13	ANNUAL	28,332	29,736	31,248	32,820	34,428	13
	MONTHLY	2,361	2,478	2,604	2,735	2,869	
14	ANNUAL	31,248	32,820	34,428	36,192	37,992	14
	MONTHLY	2,604	2,735	2,869	3,016	3,166	
15	ANNUAL	34,428	36,192	37,992	39,852	41,904	15
	MONTHLY	2,869	3,016	3,166	3,321	3,492	
16	ANNUAL	37,992	39,852	41,904	43,992	46,020	16
	MONTHLY	3,166	3,321	3,492	3,666	3,835	
17	ANNUAL	41,904	43,992	46,020	48,096	50,244	17
	MONTHLY	3,492	3,666	3,835	4,008	4,187	
18	ANNUAL	46,020	48,096	50,244	52,452	54,840	18
	MONTHLY	3,835	4,008	4,187	4,371	4,570	
19	ANNUAL	50,244	52,452	54,840	57,312	59,880	19
	MONTHLY	4,187	4,371	4,570	4,776	4,990	
20	ANNUAL	52,452	54,840	57,312	59,880	62,604	20
	MONTHLY	4,371	4,570	4,776	4,990	5,217	
21	ANNUAL	54,840	57,312	59,880	62,604	65,424	21
	MONTHLY	4,570	4,776	4,990	5,217	5,452	

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 5 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	15,144	15,876	16,608	17,400	18,252	1
	MONTHLY	1,262	1,323	1,384	1,450	1,521	
2	ANNUAL	15,876	16,608	17,400	18,252	19,188	2
	MONTHLY	1,323	1,384	1,450	1,521	1,599	
3	ANNUAL	16,608	17,400	18,252	19,188	20,136	3
	MONTHLY	1,384	1,450	1,521	1,599	1,678	
4	ANNUAL	17,400	18,252	19,188	20,136	21,156	4
	MONTHLY	1,450	1,521	1,599	1,678	1,763	
5	ANNUAL	18,252	19,188	20,136	21,156	22,224	5
	MONTHLY	1,521	1,599	1,678	1,763	1,852	
6	ANNUAL	20,136	21,156	22,224	23,316	24,432	6
	MONTHLY	1,678	1,763	1,852	1,943	2,036	
7	ANNUAL	21,156	22,224	23,316	24,432	25,716	7
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
8	ANNUAL	22,224	23,316	24,432	25,716	26,964	8
	MONTHLY	1,852	1,943	2,036	2,143	2,247	
9	ANNUAL	24,432	25,716	26,964	28,332	29,736	9
	MONTHLY	2,036	2,143	2,247	2,361	2,478	
10	ANNUAL	26,964	28,332	29,736	31,248	32,820	10
	MONTHLY	2,247	2,361	2,478	2,604	2,735	
11	ANNUAL	29,736	31,248	32,820	34,428	36,192	11
	MONTHLY	2,478	2,604	2,735	2,869	3,016	
12	ANNUAL	32,820	34,428	36,192	37,992	39,852	12
	MONTHLY	2,735	2,869	3,016	3,166	3,321	
13	ANNUAL	36,192	37,992	39,852	41,904	43,992	13
	MONTHLY	3,016	3,166	3,321	3,492	3,666	
14	ANNUAL	39,852	41,904	43,992	46,020	48,096	14
	MONTHLY	3,321	3,492	3,666	3,835	4,008	
15	ANNUAL	43,992	46,020	48,096	50,244	52,452	15
	MONTHLY	3,666	3,835	4,008	4,187	4,371	
16	ANNUAL	48,096	50,244	52,452	54,840	57,312	16
	MONTHLY	4,008	4,187	4,371	4,570	4,776	
17	ANNUAL	52,452	54,840	57,312	59,880	62,604	17
	MONTHLY	4,371	4,570	4,776	4,990	5,217	
18	ANNUAL	57,312	59,880	62,604	65,424	66,684	18
	MONTHLY	4,776	4,990	5,217	5,452	5,557	
19	ANNUAL	62,604	65,424	66,684	67,440		19
	MONTHLY	5,217	5,452	5,557	5,620		
20	ANNUAL	65,424	66,684	67,440			20
	MONTHLY	5,452	5,557	5,620			
21	ANNUAL	66,684	67,440				21
	MONTHLY	5,557	5,620				

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

12/15/92

UNFINISHED BUSINESS

27253

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL-1993

CLASS GRADE		ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE STEP 11
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1	ANNUAL	31,290	33,216	35,130	36,918	38,742	40,704	42,108	43,596	45,114	46,776	48,132
	MONTHLY	2,607.50	2,768.00	2,927.50	3,076.50	3,228.50	3,392.00	3,509.00	3,633.00	3,759.50	3,898.00	4,011.00
2	ANNUAL	33,216	35,130	36,918	38,742	40,704	42,738	44,244	45,768	47,358	49,134	50,592
	MONTHLY	2,768.00	2,927.50	3,076.50	3,228.50	3,392.00	3,561.50	3,687.00	3,814.00	3,946.50	4,094.50	4,216.00
3	ANNUAL	38,376	40,284	42,318	44,466	46,668	48,978	50,592	52,182	53,856	55,596	57,270
	MONTHLY	3,198.00	3,357.00	3,526.50	3,705.50	3,889.00	4,081.50	4,216.00	4,348.50	4,488.00	4,633.00	4,772.50
4	ANNUAL	43,410	45,558	47,808	50,214	52,704	55,368	57,048	58,800	60,588	62,430	64,020
	MONTHLY	3,617.50	3,796.50	3,984.00	4,184.50	4,392.00	4,614.00	4,754.00	4,900.00	5,049.00	5,202.50	5,335.00
5	ANNUAL	47,808	50,214	52,704	55,368	58,110	60,978	62,718	64,494	66,288	67,920	68,892
	MONTHLY	3,984.00	4,184.50	4,392.00	4,614.00	4,842.50	5,081.50	5,226.50	5,374.50	5,524.00	5,660.00	5,741.00
6	ANNUAL	60,012	62,892	65,766	68,928	72,102	75,564	79,050				
	MONTHLY	5,001.00	5,241.00	5,480.50	5,744.00	6,008.50	6,297.00	6,587.50				
7	ANNUAL	63,282	66,324	69,612	72,954	76,572	80,250	84,216				
	MONTHLY	5,273.50	5,527.00	5,801.00	6,079.50	6,381.00	6,687.50	7,018.00				
8	ANNUAL	69,612	72,954	76,572	80,250	84,216	88,254	92,652				
	MONTHLY	5,801.00	6,079.50	6,381.00	6,687.50	7,018.00	7,354.50	7,721.00				

UNITS= 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

CLASS GRADE		ENTRANCE RATE STEP 1 FIRST 6 MOS.	STEP 2 AFTER 6 MOS.	STEP 3 AFTER 18 MOS.	STEP 4 AFTER 30 MOS.	STEP 5 AFTER 42 MOS.	STEP 6 AFTER 54 MOS.	STEP 7 AFTER 10 YRS OF SERVICE	STEP 8 AFTER 15 YRS OF SERVICE	STEP 9 AFTER 20 YRS OF SERVICE	STEP 10 AFTER 25 YRS OF SERVICE	MAXIMUM RATE STEP 11 AFTER 30 YRS OF SERVICE
1	ANNUAL	31,290	33,216	35,130	36,918	38,742	40,704	42,108	43,596	45,114	46,776	48,132
	MONTHLY	2,607.50	2,768.00	2,927.50	3,076.50	3,228.50	3,392.00	3,509.00	3,633.00	3,759.50	3,898.00	4,011.00
2	ANNUAL	33,216	35,130	36,918	38,742	40,704	42,738	44,244	45,768	47,358	49,134	50,592
	MONTHLY	2,768.00	2,927.50	3,076.50	3,228.50	3,392.00	3,561.50	3,687.00	3,814.00	3,946.50	4,094.50	4,216.00
3	ANNUAL	33,702	35,592	37,404	39,210	41,178	43,230	44,712	46,236	47,832	49,596	51,072
	MONTHLY	2,808.50	2,966.00	3,117.00	3,267.50	3,431.50	3,602.50	3,726.00	3,853.00	3,986.00	4,133.00	4,256.00
3A	ANNUAL	34,368	36,300	38,142	39,990	42,006	44,094	45,606	47,172	48,804	50,592	52,080
	MONTHLY	2,864.00	3,025.00	3,178.50	3,332.50	3,500.50	3,674.50	3,800.50	3,931.00	4,067.00	4,216.00	4,340.00
4	ANNUAL	38,376	40,284	42,318	44,466	46,668	48,978	50,592	52,182	53,856	55,596	57,270
	MONTHLY	3,198.00	3,357.00	3,526.50	3,705.50	3,889.00	4,081.50	4,216.00	4,348.50	4,488.00	4,633.00	4,772.50
5	ANNUAL	43,410	45,558	47,808	50,214	52,704	55,368	57,048	58,800	60,588	62,430	64,020
	MONTHLY	3,617.50	3,796.50	3,984.00	4,184.50	4,392.00	4,614.00	4,754.00	4,900.00	5,049.00	5,202.50	5,335.00
6	ANNUAL	47,808	50,214	52,704	55,368	58,110	60,978	62,718	64,494	66,288	67,920	68,892
	MONTHLY	3,984.00	4,184.50	4,392.00	4,614.00	4,842.50	5,081.50	5,226.50	5,374.50	5,524.00	5,660.00	5,741.00
7	ANNUAL	57,534	60,414	63,282	66,450	69,612	73,092	76,572				
	MONTHLY	4,794.50	5,034.50	5,273.50	5,537.50	5,801.00	6,091.00	6,381.00				
8	ANNUAL	63,282	66,450	69,612	73,092	76,572	80,400	84,216				
	MONTHLY	5,273.50	5,537.50	5,801.00	6,091.00	6,381.00	6,700.00	7,018.00				
9	ANNUAL	69,612	73,092	76,572	80,400	84,216	88,422	92,652				
	MONTHLY	5,801.00	6,091.00	6,381.00	6,700.00	7,018.00	7,368.50	7,721.00				

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL	20,136	21,156	22,224	23,316	24,432	25,716	26,964		1
	MONTHLY	1,678	1,763	1,852	1,943	2,036	2,143	2,247		
2	ANNUAL	22,224	23,316	24,432	25,716	26,964	28,332	29,736		2
	MONTHLY	1,852	1,943	2,036	2,143	2,247	2,361	2,478		
3	ANNUAL	24,432	25,716	26,964	28,332	29,736	31,248	32,820		3
	MONTHLY	2,036	2,143	2,247	2,361	2,478	2,604	2,735		
4	ANNUAL	26,964	28,332	29,736	31,248	32,820	34,428	36,192	37,992	4
	MONTHLY	2,247	2,361	2,478	2,604	2,735	2,869	3,016	3,166	
5	ANNUAL	29,736	31,248	32,820	34,428	36,192	37,992	39,852	41,904	5
	MONTHLY	2,478	2,604	2,735	2,869	3,016	3,166	3,321	3,492	
6	ANNUAL	32,820	34,428	36,192	37,992	39,852	41,904	43,992	46,020	6
	MONTHLY	2,735	2,869	3,016	3,166	3,321	3,492	3,666	3,835	
7	ANNUAL	36,192	37,992	39,852	41,904	43,992	46,020	48,096	50,244	7
	MONTHLY	3,016	3,166	3,321	3,492	3,666	3,835	4,008	4,187	
8	ANNUAL	39,852	41,904	43,992	46,020	48,096	50,244	52,452	54,840	8
	MONTHLY	3,321	3,492	3,666	3,835	4,008	4,187	4,371	4,570	
9	ANNUAL	43,992	46,020	48,096	50,244	52,452	54,840	57,312	59,880	9
	MONTHLY	3,666	3,835	4,008	4,187	4,371	4,570	4,776	4,990	
10	ANNUAL	48,096	50,244	52,452	54,840	57,312	59,880	62,604	65,424	10
	MONTHLY	4,008	4,187	4,371	4,570	4,776	4,990	5,217	5,452	
11	ANNUAL	52,452	54,840	57,312	59,880	62,604	65,424	66,684	69,696	11
	MONTHLY	4,371	4,570	4,776	4,990	5,217	5,452	5,557	5,808	
12	ANNUAL	57,312	59,880	62,604	65,424	67,716	70,080	72,540	74,712	12
	MONTHLY	4,776	4,990	5,217	5,452	5,643	5,840	6,045	6,226	

UNITS= 01, 03, 04, 05, 10, 17, 20, 69

12/15/92

UNFINISHED BUSINESS

27255

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	11,880	12,444	13,092	13,716	14,424	1
	MONTHLY	990	1,037	1,091	1,143	1,202	
2	ANNUAL	12,444	13,092	13,716	14,424	15,144	2
	MONTHLY	1,037	1,091	1,143	1,202	1,262	
3	ANNUAL	13,092	13,716	14,424	15,144	15,876	3
	MONTHLY	1,091	1,143	1,202	1,262	1,323	
4	ANNUAL	13,716	14,424	15,144	15,876	16,608	4
	MONTHLY	1,143	1,202	1,262	1,323	1,384	
5	ANNUAL	14,424	15,144	15,876	16,608	17,400	5
	MONTHLY	1,202	1,262	1,323	1,384	1,450	
6	ANNUAL	15,876	16,608	17,400	18,252	19,188	6
	MONTHLY	1,323	1,384	1,450	1,521	1,599	
7	ANNUAL	16,608	17,400	18,252	19,188	20,136	7
	MONTHLY	1,384	1,450	1,521	1,599	1,678	
8	ANNUAL	17,400	18,252	19,188	20,136	21,156	8
	MONTHLY	1,450	1,521	1,599	1,678	1,763	
9	ANNUAL	19,188	20,136	21,156	22,224	23,316	9
	MONTHLY	1,599	1,678	1,763	1,852	1,943	
10	ANNUAL	21,156	22,224	23,316	24,432	25,716	10
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
11	ANNUAL	23,316	24,432	25,716	26,964	28,332	11
	MONTHLY	1,943	2,036	2,143	2,247	2,361	
12	ANNUAL	25,716	26,964	28,332	29,736	31,248	12
	MONTHLY	2,143	2,247	2,361	2,478	2,604	
13	ANNUAL	28,332	29,736	31,248	32,820	34,428	13
	MONTHLY	2,361	2,478	2,604	2,735	2,869	
14	ANNUAL	31,248	32,820	34,428	36,192	37,992	14
	MONTHLY	2,604	2,735	2,869	3,016	3,166	

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	15,144	15,876	16,608	17,400	18,252	1
	MONTHLY	1,262	1,323	1,384	1,450	1,521	
2	ANNUAL	15,876	16,608	17,400	18,252	19,188	2
	MONTHLY	1,323	1,384	1,450	1,521	1,599	
3	ANNUAL	16,608	17,400	18,252	19,188	20,136	3
	MONTHLY	1,384	1,450	1,521	1,599	1,678	
4	ANNUAL	17,400	18,252	19,188	20,136	21,156	4
	MONTHLY	1,450	1,521	1,599	1,678	1,763	
5	ANNUAL	18,252	19,188	20,136	21,156	22,224	5
	MONTHLY	1,521	1,599	1,678	1,763	1,852	
6	ANNUAL	20,136	21,156	22,224	23,316	24,432	6
	MONTHLY	1,678	1,763	1,852	1,943	2,036	
7	ANNUAL	21,156	22,224	23,316	24,432	25,716	7
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
8	ANNUAL	22,224	23,316	24,432	25,716	26,964	8
	MONTHLY	1,852	1,943	2,036	2,143	2,247	
9	ANNUAL	24,432	25,716	26,964	28,332	29,736	9
	MONTHLY	2,036	2,143	2,247	2,361	2,478	
10	ANNUAL	26,964	28,332	29,736	31,248	32,820	10
	MONTHLY	2,247	2,361	2,478	2,604	2,735	
11	ANNUAL	29,736	31,248	32,820	34,428	36,192	11
	MONTHLY	2,478	2,604	2,735	2,869	3,016	
12	ANNUAL	32,820	34,428	36,192	37,992	39,852	12
	MONTHLY	2,735	2,869	3,016	3,166	3,321	
13	ANNUAL	36,192	37,992	39,852	41,904	43,992	13
	MONTHLY	3,016	3,166	3,321	3,492	3,666	
14	ANNUAL	39,852	41,904	43,992	46,020	48,096	14
	MONTHLY	3,321	3,492	3,666	3,835	4,008	

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	28,332	29,736	31,248	32,820	34,428	1
	MONTHLY	2,361	2,478	2,604	2,735	2,869	
2	ANNUAL	31,248	32,820	34,428	36,192	37,992	2
	MONTHLY	2,604	2,735	2,869	3,016	3,166	
3	ANNUAL	34,428	36,192	37,992	39,852	41,904	3
	MONTHLY	2,869	3,016	3,166	3,321	3,492	
4	ANNUAL	37,992	39,852	41,904	43,992	46,020	4
	MONTHLY	3,166	3,321	3,492	3,666	3,835	
5	ANNUAL	41,904	43,992	46,020	48,096	50,244	5
	MONTHLY	3,492	3,666	3,835	4,008	4,187	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	36,192	37,992	39,852	41,904	43,992	1
	MONTHLY	3,016	3,166	3,321	3,492	3,666	
2	ANNUAL	39,852	41,904	43,992	46,020	48,096	2
	MONTHLY	3,321	3,492	3,666	3,835	4,008	
3	ANNUAL	43,992	46,020	48,096	50,244	52,452	3
	MONTHLY	3,666	3,835	4,008	4,187	4,371	
4	ANNUAL	48,096	50,244	52,452	54,840	57,312	4
	MONTHLY	4,008	4,187	4,371	4,570	4,776	
5	ANNUAL	52,452	54,840	57,312	59,880	62,604	5
	MONTHLY	4,371	4,570	4,776	4,990	5,217	

UNIT= 16

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: $28.07 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: $36.47 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - $2.80

4 YEARS RESIDENCY - $4.20

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: $1.39 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
$2.13 PER HOUR	$2.80 PER HOUR	$4.20 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00,04,09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	15,660	16,416	17,160	18,012	18,924	1
	MONTHLY	1,305	1,368	1,430	1,501	1,577	
2	ANNUAL	16,416	17,160	18,012	18,924	19,860	2
	MONTHLY	1,368	1,430	1,501	1,577	1,655	
3	ANNUAL	17,160	18,012	18,924	19,860	20,844	3
	MONTHLY	1,430	1,501	1,577	1,655	1,737	
4	ANNUAL	18,924	19,860	20,844	21,912	22,992	4
	MONTHLY	1,577	1,655	1,737	1,826	1,916	
5	ANNUAL	20,844	21,912	22,992	24,072	25,356	5
	MONTHLY	1,737	1,826	1,916	2,006	2,113	
6	ANNUAL	22,992	24,072	25,356	26,604	27,912	6
	MONTHLY	1,916	2,006	2,113	2,217	2,326	
7	ANNUAL	25,356	26,604	27,912	29,280	30,804	7
	MONTHLY	2,113	2,217	2,326	2,440	2,567	
8	ANNUAL	27,912	29,280	30,804	32,364	33,948	8
	MONTHLY	2,326	2,440	2,567	2,697	2,829	
9	ANNUAL	30,804	32,364	33,948	35,664	37,428	9
	MONTHLY	2,567	2,697	2,829	2,972	3,119	
10	ANNUAL	33,948	35,664	37,428	39,264	41,280	10
	MONTHLY	2,829	2,972	3,119	3,272	3,440	
11	ANNUAL	37,428	39,264	41,280	43,332	45,384	11
	MONTHLY	3,119	3,272	3,440	3,611	3,782	

UNIT= 27

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	19,860	20,844	21,912	22,992	24,072	1
	MONTHLY	1,655	1,737	1,826	1,916	2,006	
2	ANNUAL	20,844	21,912	22,992	24,072	25,356	2
	MONTHLY	1,737	1,826	1,916	2,006	2,113	
3	ANNUAL	21,912	22,992	24,072	25,356	26,604	3
	MONTHLY	1,826	1,916	2,006	2,113	2,217	
4	ANNUAL	24,072	25,356	26,604	27,912	29,280	4
	MONTHLY	2,006	2,113	2,217	2,326	2,440	
5	ANNUAL	26,604	27,912	29,280	30,804	32,364	5
	MONTHLY	2,217	2,326	2,440	2,567	2,697	
6	ANNUAL	29,280	30,804	32,364	33,948	35,664	6
	MONTHLY	2,440	2,567	2,697	2,829	2,972	
7	ANNUAL	32,364	33,948	35,664	37,428	39,264	7
	MONTHLY	2,697	2,829	2,972	3,119	3,272	
8	ANNUAL	35,664	37,428	39,264	41,280	43,332	8
	MONTHLY	2,972	3,119	3,272	3,440	3,611	
9	ANNUAL	39,264	41,280	43,332	45,384	47,412	9
	MONTHLY	3,272	3,440	3,611	3,782	3,951	
10	ANNUAL	43,332	45,384	47,412	49,524	51,732	10
	MONTHLY	3,611	3,782	3,951	4,127	4,311	
11	ANNUAL	47,412	49,524	51,732	54,036	56,460	11
	MONTHLY	3,951	4,127	4,311	4,503	4,705	

UNIT= 27

SCHEDULE O **I.B.E.W. LOCAL 9**

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	18,924	19,860	20,844	21,912	22,992	1
	MONTHLY	1,577	1,655	1,737	1,826	1,916	
2	ANNUAL	20,844	21,912	22,992	24,072	25,356	2
	MONTHLY	1,737	1,826	1,916	2,006	2,113	
3	ANNUAL	22,992	24,072	25,356	26,604	27,912	3
	MONTHLY	1,916	2,006	2,113	2,217	2,326	
4	ANNUAL	25,356	26,604	27,912	29,280	30,804	4
	MONTHLY	2,113	2,217	2,326	2,440	2,567	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	24,072	25,356	26,604	27,912	29,280	1
	MONTHLY	2,006	2,113	2,217	2,326	2,440	
2	ANNUAL	26,604	27,912	29,280	30,804	32,364	2
	MONTHLY	2,217	2,326	2,440	2,567	2,697	
3	ANNUAL	29,280	30,804	32,364	33,948	35,664	3
	MONTHLY	2,440	2,567	2,697	2,829	2,972	
4	ANNUAL	32,364	33,948	35,664	37,428	39,264	4
	MONTHLY	2,697	2,829	2,972	3,119	3,272	

UNIT= 29

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	17,160	18,012	18,924	19,860	20,844	1
	MONTHLY	1,430	1,501	1,577	1,655	1,737	
2	ANNUAL	18,924	19,860	20,844	21,912	22,992	2
	MONTHLY	1,577	1,655	1,737	1,826	1,916	
3	ANNUAL	20,844	21,912	22,992	24,072	25,356	3
	MONTHLY	1,737	1,826	1,916	2,006	2,113	
4	ANNUAL	22,992	24,072	25,356	26,604	27,912	4
	MONTHLY	1,916	2,006	2,113	2,217	2,326	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	21,912	22,992	24,072	25,356	26,604	1
	MONTHLY	1,826	1,916	2,006	2,113	2,217	
2	ANNUAL	24,072	25,356	26,604	27,912	29,280	2
	MONTHLY	2,006	2,113	2,217	2,326	2,440	
3	ANNUAL	26,604	27,912	29,280	30,804	32,364	3
	MONTHLY	2,217	2,326	2,440	2,567	2,697	
4	ANNUAL	29,280	30,804	32,364	33,948	35,664	4
	MONTHLY	2,440	2,567	2,697	2,829	2,972	

UNIT= 08

SCHEDULE R **MACHINISTS LODGE 126**

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	21,156	22,224	23,316	24,432	25,716	1
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
2	ANNUAL	22,992	24,072	25,356	26,604	27,912	2
	MONTHLY	1,916	2,006	2,113	2,217	2,326	
3	ANNUAL	30,804	32,364	33,948	35,664	37,428	3
	MONTHLY	2,567	2,697	2,829	2,972	3,119	
4	ANNUAL	33,948	35,664	37,428	39,264	41,280	4
	MONTHLY	2,829	2,972	3,119	3,272	3,440	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	26,964	28,332	29,736	31,248	32,820	1
	MONTHLY	2,247	2,361	2,478	2,604	2,735	
2	ANNUAL	29,280	30,804	32,364	33,948	35,664	2
	MONTHLY	2,440	2,567	2,697	2,829	2,972	
3	ANNUAL	39,264	41,280	43,332	45,372	47,412	3
	MONTHLY	3,272	3,440	3,611	3,781	3,951	
4	ANNUAL	43,332	45,372	47,412	49,512	51,732	4
	MONTHLY	3,611	3,781	3,951	4,126	4,311	

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE		ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	MAXIMUM RATE STEP 12
		FIRST 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	AFTER 1YR AT STEP 7 & 5 YRS OF SERV	AFTER 1YR AT STEP 8 & 7 YRS OF SERV	AFTER 1YR AT STEP 9 & 10 YRS OF SERV	AFTER 1YR AT STEP 10 & 15 YRS OF SERV	AFTER 1YR AT STEP 11 & 20 YRS OF SERV
1	ANNUAL	24,348	25,536	26,856	28,176	29,604	31,092	32,664	34,284	35,976	37,800	39,708	41,724
	MONTHLY	2,029.00	2,128.00	2,238.00	2,348.00	2,467.00	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00
2	ANNUAL	25,536	26,856	28,176	29,604	31,092	32,664	34,284	35,976	37,800	39,708	41,724	43,800
	MONTHLY	2,128.00	2,238.00	2,348.00	2,467.00	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00
3	ANNUAL	26,856	28,176	29,604	31,092	32,664	34,284	35,976	37,800	39,708	41,724	43,800	45,984
	MONTHLY	2,238.00	2,348.00	2,467.00	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00
4	ANNUAL	29,604	31,092	32,664	34,284	35,976	37,800	39,708	41,724	43,800	45,984	48,324	50,748
	MONTHLY	2,467.00	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	4,027.00	4,229.00
5	ANNUAL	31,092	32,664	34,284	35,976	37,800	39,708	41,724	43,800	45,984	48,324	50,748	53,268
	MONTHLY	2,591.00	2,722.00	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	4,027.00	4,229.00	4,439.00
6	ANNUAL	34,284	35,976	37,800	39,708	41,724	43,800	45,984	48,324	50,748	53,268	55,944	58,728
	MONTHLY	2,857.00	2,998.00	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	4,027.00	4,229.00	4,439.00	4,662.00	4,894.00
7	ANNUAL	37,800	39,708	41,724	43,800	45,984	48,324	50,748	53,268	55,944	58,728	61,692	64,800
	MONTHLY	3,150.00	3,309.00	3,477.00	3,650.00	3,832.00	4,027.00	4,229.00	4,439.00	4,662.00	4,894.00	5,141.00	5,400.00

INITS= 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
14	ANNUAL	31,248	32,820	34,428	36,192	37,992	14
	MONTHLY	2,604	2,735	2,869	3,016	3,166	
15	ANNUAL	34,428	36,192	37,992	39,852	41,904	15
	MONTHLY	2,869	3,016	3,166	3,321	3,492	
16	ANNUAL	37,992	39,852	41,904	43,992	46,020	16
	MONTHLY	3,166	3,321	3,492	3,666	3,835	
17	ANNUAL	41,904	43,992	46,020	48,096	50,244	17
	MONTHLY	3,492	3,666	3,835	4,008	4,187	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	39,852	41,904	43,992	46,020	48,096	14
	MONTHLY	3,321	3,492	3,666	3,835	4,008	
15	ANNUAL	43,992	46,020	48,096	50,244	52,452	15
	MONTHLY	3,666	3,835	4,008	4,187	4,371	
16	ANNUAL	48,096	50,244	52,452	54,840	57,312	16
	MONTHLY	4,008	4,187	4,371	4,570	4,776	
17	ANNUAL	52,452	54,840	57,312	59,880	62,604	17
	MONTHLY	4,371	4,570	4,776	4,990	5,217	

UNIT= 44

LABORERS LOCAL 1092 SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	18,252	19,188	20,136	21,156	22,224	5
	MONTHLY	1,521	1,599	1,678	1,763	1,852	
6	ANNUAL	20,136	21,156	22,224	23,316	24,432	6
	MONTHLY	1,678	1,763	1,852	1,943	2,036	
7	ANNUAL	21,156	22,224	23,316	24,432	25,716	7
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
8	ANNUAL	22,224	23,316	24,432	25,716	26,964	8
	MONTHLY	1,852	1,943	2,036	2,143	2,247	
9	ANNUAL	24,432	25,716	26,964	28,332	29,736	9
	MONTHLY	2,036	2,143	2,247	2,361	2,478	
10	ANNUAL	26,964	28,332	29,736	31,248	32,820	10
	MONTHLY	2,247	2,361	2,478	2,604	2,735	
11	ANNUAL	29,736	31,248	32,820	34,428	36,192	11
	MONTHLY	2,478	2,604	2,735	2,869	3,016	
12	ANNUAL	32,820	34,428	36,192	37,992	39,852	12
	MONTHLY	2,735	2,869	3,016	3,166	3,321	
13	ANNUAL	36,192	37,992	39,852	41,904	43,992	13
	MONTHLY	3,016	3,166	3,321	3,492	3,666	
14	ANNUAL	39,852	41,904	43,992	46,020	48,096	14
	MONTHLY	3,321	3,492	3,666	3,835	4,008	
15	ANNUAL	43,992	46,020	48,096	50,244	52,452	15
	MONTHLY	3,666	3,835	4,008	4,187	4,371	

UNIT= 53

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
5	ANNUAL	14,424	15,144	15,876	16,608	17,400	5
	MONTHLY	1,202	1,262	1,323	1,384	1,450	
6	ANNUAL	15,876	16,608	17,400	18,252	19,188	6
	MONTHLY	1,323	1,384	1,450	1,521	1,599	
7	ANNUAL	16,608	17,400	18,252	19,188	20,136	7
	MONTHLY	1,384	1,450	1,521	1,599	1,678	
8	ANNUAL	17,400	18,252	19,188	20,136	21,156	8
	MONTHLY	1,450	1,521	1,599	1,678	1,763	
9	ANNUAL	19,188	20,136	21,156	22,224	23,316	9
	MONTHLY	1,599	1,678	1,763	1,852	1,943	
10	ANNUAL	21,156	22,224	23,316	24,432	25,716	10
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
11	ANNUAL	23,316	24,432	25,716	26,964	28,332	11
	MONTHLY	1,943	2,036	2,143	2,247	2,361	
12	ANNUAL	25,716	26,964	28,332	29,736	31,248	12
	MONTHLY	2,143	2,247	2,361	2,478	2,604	
13	ANNUAL	28,332	29,736	31,248	32,820	34,428	13
	MONTHLY	2,361	2,478	2,604	2,735	2,869	
14	ANNUAL	31,248	32,820	34,428	36,192	37,992	14
	MONTHLY	2,604	2,735	2,869	3,016	3,166	
15	ANNUAL	34,428	36,192	37,992	39,852	41,904	15
	MONTHLY	2,869	3,016	3,166	3,321	3,492	

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
5	ANNUAL	14,424	15,144	15,876	16,608	17,400	5
	MONTHLY	1,202	1,262	1,323	1,384	1,450	
6	ANNUAL	15,876	16,608	17,400	18,252	19,188	6
	MONTHLY	1,323	1,384	1,450	1,521	1,599	
7	ANNUAL	16,608	17,400	18,252	19,188	20,136	7
	MONTHLY	1,384	1,450	1,521	1,599	1,678	
8	ANNUAL	17,400	18,252	19,188	20,136	21,156	8
	MONTHLY	1,450	1,521	1,599	1,678	1,763	
9	ANNUAL	19,188	20,136	21,156	22,224	23,316	9
	MONTHLY	1,599	1,678	1,763	1,852	1,943	
10	ANNUAL	21,156	22,224	23,316	24,432	25,716	10
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
11	ANNUAL	23,316	24,432	25,716	26,964	28,332	11
	MONTHLY	1,943	2,036	2,143	2,247	2,361	
12	ANNUAL	25,716	26,964	28,332	29,736	31,248	12
	MONTHLY	2,143	2,247	2,361	2,478	2,604	
13	ANNUAL	28,332	29,736	31,248	32,820	34,428	13
	MONTHLY	2,361	2,478	2,604	2,735	2,869	
14	ANNUAL	31,248	32,820	34,428	36,192	37,992	14
	MONTHLY	2,604	2,735	2,869	3,016	3,166	
15	ANNUAL	34,428	36,192	37,992	39,852	41,904	15
	MONTHLY	2,869	3,016	3,166	3,321	3,492	

UNIT= 54

LABORERS LOCAL 1001 SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	18,252	19,188	20,136	21,156	22,224	5
	MONTHLY	1,521	1,599	1,678	1,763	1,852	
6	ANNUAL	20,136	21,156	22,224	23,316	24,432	6
	MONTHLY	1,678	1,763	1,852	1,943	2,036	
7	ANNUAL	21,156	22,224	23,316	24,432	25,716	7
	MONTHLY	1,763	1,852	1,943	2,036	2,143	
8	ANNUAL	22,224	23,316	24,432	25,716	26,964	8
	MONTHLY	1,852	1,943	2,036	2,143	2,247	
9	ANNUAL	24,432	25,716	26,964	28,332	29,736	9
	MONTHLY	2,036	2,143	2,247	2,361	2,478	
10	ANNUAL	26,964	28,332	29,736	31,248	32,820	10
	MONTHLY	2,247	2,361	2,478	2,604	2,735	
11	ANNUAL	29,736	31,248	32,820	34,428	36,192	11
	MONTHLY	2,478	2,604	2,735	2,869	3,016	
12	ANNUAL	32,820	34,428	36,192	37,992	39,852	12
	MONTHLY	2,735	2,869	3,016	3,166	3,321	
13	ANNUAL	36,192	37,992	39,852	41,904	43,992	13
	MONTHLY	3,016	3,166	3,321	3,492	3,666	
14	ANNUAL	39,852	41,904	43,992	46,020	48,096	14
	MONTHLY	3,321	3,492	3,666	3,835	4,008	
15	ANNUAL	43,992	46,020	48,096	50,244	52,452	15
	MONTHLY	3,666	3,835	4,008	4,187	4,371	

UNIT= 54

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

CORRECTIONS AND REVISIONS OF COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX BUDGET RECOMMENDATIONS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of December 9, 1992, pages 25019 through 25036, recommending that the City Council adopt a Series of Amendments to the proposed Year XIX Community Development Block Grant Ordinance.

Alderman Steele presented the following amendment:

Corrections And Revisions Of CDBG Year XIX Budget Recommendations.

Fund: 633

Page	Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
6	2515.0140	Chatham Business Association		$20,000.00		$30,000.00
6	2515.0140	Business & Economic Revitalization Assoc.		22,500.00		30,000.00
3	2505.0147	Surveys		50,000.00		40,000.00
3	2505.0151	Services		21,700.00		18,200.00
3	2505.0350	Stationery & Office Supplies		30,000.00		26,000.00

Alderman Austin moved to *Lay on the Table* the foregoing amendment. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Huels, Fary, Madrzyk, Burke, Miller, Medrano, Gutierrez, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, Stone -- 23.

Nays -- Aldermen Bloom, Steele, Beavers, Dixon, Shaw, Jones, Streeter, Murphy, Troutman, Evans, Garcia, Hendon, E. Smith, Burrell, M. Smith, Moore -- 16.

Aldermen Streeter, Preckwinkle, Steele, Shaw, Jones, Coleman, Troutman, Evans, Miller, Hendon, E. Smith, Burrell, Giles, Shiller and Moore presented the following amendment:

Amendments to Year XIX Community Development Block Grant Ordinance.

Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
Fund 633	Community Development Block Grant Year XIX Fund				
08/2530	Department of Planning and Development Strategic Neighborhood Action Pilot Program				
.0140	Professional and Technical Services		$1,500,000		$750,000
*2530.0100	For Contractual Services		1,500,000		750,000
21-2260	Department Of Housing Strategic Neighborhood Action Pilot Program				
.9103	Rehabilitation Loans and Grants		3,000,000		2,329,966
*2670.9100	For Specific Purpose -- As Specified		3,000,000		2,329,966

Code	Department And Item	Strike No.	Strike Amount	Insert No.	Insert Amount
67-2530	Department of Buildings Hazardous Building Board-Up				
.0140	Professional and Technical		500,000		2,420,034
*2530.0100	Services For Contractual Services		500,000		2,420,034
84-2510	Department of Transportation Strategic Neighborhood Action Pilot Program				
.0526	Improvement to Existing Buildings				
*2510.0500	For Permanent Improvements		875,000		375,000

Alderman Streeter moved to refer the foregoing amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* and the foregoing amendment was *Referred to the Committee on the Budget and Government Operations.*

Thereupon, on motion of Alderman Austin, the said proposed Series of Amendments to the Year XIX Community Development Block Grant Ordinance, deferred and published in the Journal of the Proceedings of December 9, 1992, pages 25019 through 25036, were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Bloom, Dixon, Shaw, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 40.

Nays -- Aldermen Steele, Shiller -- 2.

The following is said Series of Amendments as adopted:

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	Reallocation of Unspent Community Development Block Grant Funds From Prior Years		19,905,384		20,054,509

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD - AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505				
		BUSINESS SERVICES-3513				
4	1752	ECONOMIC DEVELOPMENT COORDINATOR	1	50,244	1	66,684
	1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	41,904	3	54,840
	1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	54,840		
5		LESS TURNOVER		158,701		249,417

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		COMMUNITY DEVELOPMENT ASSISTANCE -2515				
6	.0140	PROFESSIONAL AND TECHNICAL SERVICES		2,314,500		2,321,000
		Greater Southwest Development		43,500		50,000
		Greater Roseland Area Planning Council				10,000
		Youth Network and Development Org.		25,000		
		Midwest Center for Labor Research				25,000
		Roseland Business Development Council		25,000		15,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		NEIGHBORHOOD PLANNING GRANTS -2517				
6	.0140	PROFESSIONAL AND TECHNICAL SERVICES		270,000		295,000
		Brainerd Community Development Corporation				25,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		PLANNING AND ADMINISTRATION -2505				
		PLANNING AND ADMINISTRATION-3505				
18	0190	ACCOUNTING TECHNICIAN II			1	25,716
	0805	SECRETARY	1	22,224		
	0826	PRINCIPAL TYPIST			1	21,156
	1482	CONTRACT REVIEW SPECIALIST II	1	28,332		
	2915	PROGRAM AUDITOR II			1	25,716
	3896	PROGRAM AUDITOR III	1	28,332		
19		LESS TURNOVER		65,506		59,206

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		PROGRAM DEVELOPMENT -2520				
23	.0140	PROFESSIONAL AND TECHNICAL SERVICES		450,000		440,000
		PROGRAM DEVELOPMENT-3520				
23	0302	ADMINISTRATIVE ASSISTANT II			1	24,432
	0805	SECRETARY	1	23,316		
	1037	TAX AGENT I	1	21,156	1	31,248
24		LESS TURNOVER		46,355		57,563

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		HOUSEHOLD SERVICES -2550				
		HOUSEHOLD SERVICES-3550				
28	0302	ADMINISTRATIVE ASSISTANT II			1	26,964
	0303	ADMINISTRATIVE ASSISTANT III	2	31,248	1	31,248
	1915	RELOCATION REPRESENTATIVE	4	39,852	3	39,852
	1915	RELOCATION REPRESENTATIVE			1	25,716
28		LESS TURNOVER		59,940		41,520

DEPARTMENT OF HOUSING
Home Repair for Accessible and Independent Living - 2570

29	CARE/SWPN	75,000		
	CARE			75,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		HOUSING DEMONSTRATION PROJECTS -2635				
33	.0140	PROFESSIONAL AND TECHNICAL SERVICES		500,000		535,000

33	Metropolitan Tenants Organization	25,000		35,000
	Property Mgmt Resource Ctr/Chgo Rehab Netwk	75,000		
	Property Mgmt Resource Ctr.			75,000
	Edgewater Community Council			25,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		PRIVATE NFP FACILITY REHABILITATION -2665				
35	.0140	PROFESSIONAL AND TECHNICAL SERVICES		1,200,000		
	.9103	REHABILITATION LOANS AND GRANTS				1,265,000

Benton House	40,000
Boys and Girls Clubs - Valentine	25,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		LEGAL SERVICES -2505				
42	.0044	FRINGE BENEFITS		210,905		232,983
		CDBG LEGAL SERVICE-3505				
42	1816	PARALEGAL I			1	17,400
	1643	ASSISTANT CORPORATION COUNSEL			1	34,428

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		LEAD PAINT IDENTIFICATION AND ABATEMENT -2555				
		LEAD PAINT IDENTIFICATION AND ABATEMENT-3555				
46	2157	BUILDING INSPECTOR	2	46,020	1	46,020
	2157	BUILDING INSPECTOR			1	34,428
		LESS TURNOVER		21,491		9,899

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTHCENTER-2575				
		CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575				
55	0429	CLERK II	4	22,224	5	22,224
	0429	CLERK II	3	23,316	2	23,316
		LESS TURNOVER		47,214		46,122

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		INFANT MORTALITY REDUCTION INITIATIVE -2580				
56	.0140	PROFESSIONAL AND TECHNICAL SERVICES		831,172		840,297
		Southside Help Center		35,875		45,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT ON AGING -47				
		SUPPORTIVE SERVICES FOR THE ELDERLY -2515				
		SUPPORTIVE SERVICES FOR THE ELDERLY-3515				
60	3040	ASSISTANT SPECIALIST IN AGING	1	23,316	1	24,240
60		LESS TURNOVER		14,077		15,001

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		HUMAN SERVICE SYSTEM -2510				
		HUMAN SERVICE SYSTEM-3510				
67	3817	DISTRICT MANAGER-HS	1	41,904	1	52,452
	3877	YOUTH SERVICES COORDINATOR	10	34,428	7	34,428
	3877	YOUTH SERVICES COORDINATOR			1	39,852
	3877	YOUTH SERVICES COORDINATOR			1	36,192
	3877	YOUTH SERVICES COORDINATOR			1	43,992
68		LESS TURNOVER		108,203		135,503

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		YOUTH DELINQUENCY PREVENTION -2560				
72	.0140	PROFESSIONAL AND TECHNICAL SERVICES		2,410,017		2,435,017
		C.A.R.E.		42,000		52,000
		Edgewater Community Council		34,200		49,200

CORRECTIONS AND REVISIONS OF CDBG YEAR XIX BUDGET RECOMMENDATIONS

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF BUILDINGS -67				
		HAZARDOUS BUILDING CLEARANCE -2520				
80	.0044	FRINGE BENEFITS		274,150		349,217
	.0528	DEMOLITION		8,930,000		8,639,879
		HAZARDOUS BUILDING CLEARANCE-3520				
80	2157	BUILDING INSPECTOR	4	36,192	8	36,192
80		LESS TURNOVER		17,845		21,465

SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX, AS AMENDED.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of December 9, 1992, pages 25037 through 25237, recommending that the City Council pass the Year XIX Community Development Block Grant Ordinance, as amended.

On motion of Alderman Austin, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Bloom, Dixon, Shaw, Huels, Fary, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 40.

Nays -- Aldermen Steele, Shiller -- 2.

The following is said ordinance, as passed:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XIX entitlement funds, unexpended funds of prior federal years and related revenues in the amount of $135,859,884; and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant to the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XIX submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of $135,859,884 in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to $25,000 appropriated for any object or purpose set forth in the Year XIX Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XIX and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over $50,000 in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within 21 days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of $150,000 or more, funded in whole or by 25% or more with Year XIX Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of $50,000. Within 30 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XIX letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XIX, and are to be expended during the fiscal year beginning January 1, 1993, and ending December 31, 1993, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1993. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is

printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over the above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of 27½ cents per mile for the number of miles per month use of such privately owned automobile, to a maximum of $160 per month. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

(1) Personal Services

(2) Contractual Services

(3) Travel

(4) Commodities

(5) Equipment

(6) Permanent Improvements

(7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

(a) Persons on City of Chicago layoff lists;

(b) Persons on City of Chicago reinstatement lists;

(c) Persons on City of Chicago reemployment lists; and

(d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C., § 2000(e), et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XIX, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program

year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XIX and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XX Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XX.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XX Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XX Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a) (2) (D) and Section 104(b) (5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XIX Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1993, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

633 - YEAR XIX COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLDCK GRANT FUNDING
FOR YEAR XIX - JANUARY 1, 1993 THROUGH DECEMBER 31, 1993

Community Development Block Grant Entitlement For Year XIX	$ 111,000,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	20,177,009
Revenue from the Sale of Land	150,000
Rental Income	285,000
Revenue from Loan Repayments	2,700,000
Business Infrastructure Assistance Match	200,000
Application Fees	6,500
Health Center Revenues	1,600,000
Client Contributions	13,000
Total	$ 136,131,509

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

***Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING

05/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 663,874
.0015	SCHEDULE SALARY ADJUSTMENTS	10,467
.0044	FRINGE BENEFITS	175,039
*2505.0000	**FOR PERSONAL SERVICES**	849,380
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	13,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	30,000
.0152	ADVERTISING	1,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	40,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,200
.0169	TECHNICAL MEETING COSTS	5,000
.0186	TELEPHONE-EQUIPMENT CHARGES	7,000
*2505.0100	**FOR CONTRACTUAL SERVICES**	113,700
.0245	REIMBURSEMENT TO TRAVELERS	2,000
.0270	LOCAL TRANSPORTATION	700
*2505.0200	**FOR TRAVEL**	2,700
.0348	BOOKS AND RELATED MATERIALS	1,500
.0350	STATIONERY AND OFFICE SUPPLIES	5,000
*2505.0300	**FOR COMMODITIES AND MATERIALS**	6,500
.0422	OFFICE MACHINES	6,000
.0424	FURNITURE AND FURNISHINGS FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,000
.0446	HARDWARE	12,000
*2505.0400	**FOR EQUIPMENT**	19,000
	***BUDGET LEVEL TOTAL**	$ 991,280

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION AND MONITORING-3505		
1143	OPERATIONS RESEARCH ANALYST	1	$ 31,248
1124	ASSISTANT BUDGET DIRECTOR	1	68,700
1119	SUPERVISING BUDGET ANALYST	1	43,992
0404	STUDENT INTERN	1,000H	10.00H
1140	CHIEF OPERATIONS RESEARCH ANALYST	1,000H	32.17H
1107	PRINCIPAL BUDGET ANALYST	1	41,904
1105	SENIOR BUDGET ANALYST	1	41,904
1105	SENIOR BUDGET ANALYST	1	39,852
1105	SENIOR BUDGET ANALYST	3	36,192
1103	BUDGET ANALYST	1	31,248
1103	BUDGET ANALYST	1	29,736
0323	MANAGER OF COMMUNITY DEVELOPMENT ADMINISTRATION	1	54,840
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
0301	ADMINISTRATIVE ASSISTANT I	1	20,136
	SCHEDULE SALARY ADJUSTMENTS		8,547
	SECTION TOTAL	15	613,001

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PROGRAM AUDITING-3510		
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	34,428
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	43,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,920
	SECTION TOTAL.....	2	80,340
	DIVISION TOTAL.....	17	693,341
	LESS TURNOVER.....		19,000
	TOTAL.....		$ 674,341

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,706,227
.0015	SCHEDULE SALARY ADJUSTMENTS	37,429
.0044	FRINGE BENEFITS	1,550,799
*2505.0000	**FOR PERSONAL SERVICES**	**5,294,455**
.0130	POSTAGE	30,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	237,500
.0141	APPRAISALS	12,000
.0143	COURT REPORTING	2,600
.0147	SURVEYS	50,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	3,300
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	21,700
.0155	RENTAL OF PROPERTY	397,452
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	13,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,729
.0169	TECHNICAL MEETING COSTS	10,300
.0184	ELECTRICITY	10,900
.0186	TELEPHONE-EQUIPMENT CHARGES	2,000
*2505.0100	**FOR CONTRACTUAL SERVICES**	**802,381**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	4,392
.0245	REIMBURSEMENT TO TRAVELERS	6,700
.0270	LOCAL TRANSPORTATION	12,000
*2505.0200	**FOR TRAVEL**	**23,092**
.0320	GASOLINE	2,180
.0338	LICENSE STICKERS, TAGS AND PLATES	772
.0340	MATERIAL AND SUPPLIES	9,000
.0348	BOOKS AND RELATED MATERIALS	635
.0350	STATIONERY AND OFFICE SUPPLIES	30,000
*2505.0300	**FOR COMMODITIES AND MATERIALS**	**42,587**
.0422	OFFICE MACHINES	20,225
*2505.0400	**FOR EQUIPMENT**	**20,225**
	***BUDGET LEVEL TOTAL**	**$ 6,182,740**

CENTER FOR URBAN ECONOMIC DEVELOP/U OF I	56,000
CHICAGO ASSOC. NEIGHBORHD DEVELOPMT ORG.	42,500
CHICAGO LAWYERS COMMISSION	30,000
CITIZENS INFORMATION SERVICE	25,000
COMMUNITY WORKSHOP ON ECONOMIC DEVELOPMT	40,000
INSTITUTE OF CULTURAL AFFAIRS	35,000
PROJECT TOTAL	228,500

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3506		
9660	FIRST DEPUTY COMMISSIONER	1	$ 81,600
4236	MAINTENANCE AIDE III	1	31,248
1405	CITY PLANNER V	1	36,192
1341	PERSONNEL ASSISTANT II	1	23,316
1302	ADMINISTRATIVE SERVICES OFFICER II	1	46,020
0832	WORD PROCESSING OPERATOR II	1	25,716
0832	WORD PROCESSING OPERATOR II	1	21,156
0826	PRINCIPAL TYPIST	1	21,156
0430	CLERK III	1	17,400
0345	CONTRACTS COORDINATOR	1	48,096
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	59,880
0313	ASSISTANT COMMISSIONER	1	59,880
0313	ASSISTANT COMMISSIONER	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS	1	46,020
0309	COORDINATOR OF SPECIAL PROJECTS	1	37,992
0308	STAFF ASSISTANT	1	43,992
0304	ASSISTANT TO COMMISSIONER	1	43,992
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
0152	DIRECTOR OF FINANCIAL CONTROLS	1	54,840
0115	FISCAL MANAGER	1	43,992
0103	ACCOUNTANT III	1	37,992
	SCHEDULE SALARY ADJUSTMENTS		6,180
	SECTION TOTAL	23	926,724
	LONG RANGE PLANNING-3512		
1726	COORDINATOR OF RESEARCH	1	52,452
1724	SENIOR RESEARCH ASSISTANT	1	37,992
1441	COORDINATING PLANNER I	1	48,096
1441	COORDINATING PLANNER I	1	46,020
1405	CITY PLANNER V	1	36,192
1404	CITY PLANNER IV	1	41,904
1403	CITY PLANNER III	1	37,992
1402	CITY PLANNER II	1	32,820
1401	CITY PLANNER I	1	32,820
0809	EXECUTIVE SECRETARY I	1	22,224
0430	CLERK III	1	24,432
0313	ASSISTANT COMMISSIONER	1	57,312
	SCHEDULE SALARY ADJUSTMENTS		5,150
	SECTION TOTAL	12	475,406
	BUSINESS SERVICES-3513		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	65,424
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	62,604
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	57,312
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	3	54,840
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	50,244
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	48,096
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III	1	43,992
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	52,452
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	66,684
1747	PROGRAM SPECIALIST III	1	48,096
0809	EXECUTIVE SECRETARY I	1	26,964
0805	SECRETARY	1	21,156
0313	ASSISTANT COMMISSIONER	1	57,312
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
0303	ADMINISTRATIVE ASSISTANT III	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		4,352
	SECTION TOTAL	18	888,508

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

Code	Positions	No.	Rate
	NEIGHBORHOOD SERVICES-3514		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	54,840
1441	COORDINATING PLANNER I.....	1	57,312
1441	COORDINATING PLANNER I.....	2	43,992
1440	COORDINATING PLANNER II.....	1	65,424
1440	COORDINATING PLANNER II.....	1	48,096
1405	CITY PLANNER V.....	1	50,244
1405	CITY PLANNER V.....	1	48,096
1405	CITY PLANNER V.....	1	36,192
1404	CITY PLANNER IV.....	1	46,020
1403	CITY PLANNER III.....	1	41,904
1403	CITY PLANNER III.....	1	31,248
1403	CITY PLANNER III.....	10	29,736
1402	CITY PLANNER II.....	1	37,992
1401	CITY PLANNER I.....	1	32,820
0810	EXECUTIVE SECRETARY II.....	1	34,428
0805	SECRETARY.....	2	22,224
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,432
0322	SPECIAL ASSISTANT.....	1	78,948
0313	ASSISTANT COMMISSIONER.....	1	57,312
	SCHEDULE SALARY ADJUSTMENTS.....		16,153
	SECTION TOTAL.....	**30**	**1,191,253**
	COMMUNITY DEVELOPMENT-3519		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	57,312
0805	SECRETARY.....	1	21,156
0313	ASSISTANT COMMISSIONER.....	1	58,464
	SCHEDULE SALARY ADJUSTMENTS.....		924
	SECTION TOTAL.....	**3**	**137,856**
	CARTOGRAPHY-3536		
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	26,964
1147	DATA SERVICES ADMINISTRATOR.....	1	48,096
	SCHEDULE SALARY ADJUSTMENTS.....		749
	SECTION TOTAL.....	**2**	**75,809**
	MONITORING AND COMPLIANCE-3545		
1761	EVALUATION SPECIALIST I.....	2	25,716
1759	EVALUATION SPECIALIST II.....	1	39,852
1759	EVALUATION SPECIALIST II.....	1	37,992
1759	EVALUATION SPECIALIST II.....	1	36,192
1759	EVALUATION SPECIALIST II.....	1	34,428
1484	DIRECTOR OF MONITORING SERVICES.....	1	59,880
0810	EXECUTIVE SECRETARY II.....	1	32,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,921
	SECTION TOTAL.....	**8**	**296,517**
	DIVISION TOTAL.....	**97**	**3,993,073**
	LESS TURNOVER.....		**249,417**
	TOTAL.....		**$ 3,743,656**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 489,918
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,860
.0044	FRINGE BENEFITS.....	191,183
*2515.0000	**FOR PERSONAL SERVICES**.....	683,961
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,288,500
*2515.0100	**FOR CONTRACTUAL SERVICES**.....	2,288,500
	***BUDGET LEVEL TOTAL**.....	$ 2,972,461

AHKENATON COMMUNITY DEVELOPMENT	30,000
ANDERSONVILLE CHAMBER OF COMMERCE	32,500
AUSTIN DISTRICT DEVELOPMENT CORP.	35,000
BACK OF THE YARDS BUSINESS ASSOC.	47,500
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	57,500
BICKERDIKE REDEVELOPMENT CORP	20,000
BLACK EXPO OF CHICAGO, INC.	42,500
BRAINERD COMMUNITY DEV. CORP.	25,000
BUSINESS & ECONOMIC REVITALIZATION ASSOC	22,500
CHATHAM BUSINESS ASSOCIATION	20,000
CHICAGO AVENUE BUSINESS ASSOCIATION	27,500
CHICAGO BUSINESS DEVELOP. CENTER	50,000
CHICAGO ROSELAND COALITION	30,000
CHINATOWN CHAMBER OF COMMERCE	32,500
COSMOPOLITAN CHAMBER OF COMMERCE	60,000
DIVISION ST. BUSINESS DEVELOPMENT	30,000
EAST EDGEWATER CHAMBER OF COMMERCE	32,500
EDGEWATER DEVELOPMENT CORPORATION	32,500
ENGLEWOOD BUSINESS ASSOCIATION	30,000
FIFTH CITY INDUSTRIAL PROMOTIONS	32,500
FULLERTON AVENUE MERCHANTS ASSOCIATION	32,500
GRAND BLVD CHAMBER OF COMMERCE	28,000
GREATER ENGLEWOOD LOCAL DEVELOPMENT CORP	27,000
GREATER NORTH PULASKI LOCAL DEVELOP CORP	55,000
GREATER ROSELAND AREA PLANNING COUNCIL	10,000
GREATER SOUTHWEST DEVELOPMENT CORP.	50,000
GREATER WESTSIDE DEVELOPMENT CORPORATION	32,500
HISPANIC HOUSING DEVELOPMENT CORP.	30,000
HOWARD PAULINA DEVELOPMENT CORPORATION	80,000
HYDE PARK CHAMBER OF COMMERCE	32,500
JANE ADDAMS RESOURCE CORPORATION	45,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	30,000
KINZIE INDUSTRIAL CORPORATION	55,000
LAKEVIEW CHAMBER OF COMMERCE	30,000
LATIN AMERICAN CHAMBER OF COMMERCE	32,500
LAWNDALE BUSINESS & LOCAL DEVELOP. CORP	32,500
LITTLE VILLAGE CHAMBER OF COMMERCE	27,500
MIDWEST CENTER FOR LABOR RESEARCH	32,500
MIDWEST CENTER FOR LABOR RESEARCH	25,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	32,500
MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE	30,000
NEW CITY YMCA - LEED COUNCIL	55,000
NORTH CENTER CHAMBER OF COMMERCE	32,500
NORTH PULASKI CHAMBER OF COMMERCE	30,000
NORTH RIVER COMMISSION/LADCOR	50,000
OLD MILWAUKEE AVE. CHAMBER OF COMMERCE	22,500
PHILIPPINE CHAMBER OF COMMERCE	32,500
RAVENSWOOD CHAMBER OF COMMERCE	30,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

COMMUNITY DEVELOPMENT ASSISTANCE - CONTINUED

Code		Amounts Appropriated
	RENAISSANCE LDC	10,000
	ROSELAND BUSINESS DEVELOPMENT COUNCIL	15,000
	SOUTH CHICAGO CHAMBER OF COMMERCE	22,500
	SOUTH LOOP CHAMBER OF COMMERCE	30,000
	SOUTH SHORE COUNCIL OF COMMERCE	30,000
	THE NEIGHBORHOOD INSTITUTE	42,500
	UNITED BUSINESS ASSOCIATION	32,500
	UNIVERSITY VILLAGE ASSOCIATION	32,500
	UPTOWN CENTER HULL HOUSE	37,500
	UPTOWN CHAMBER OF COMMERCE	27,500
	VIETNAMESE ASSOCIATION OF ILLINOIS	27,500
	WESTSIDE BUSINESS IMPROVEMENT ASSOC.	52,500
	WESTSIDE SMALL BUSINESS DEVELOPMT CORP.	45,000
	WESTTOWN CONCERNED CITIZENS	32,500
	WOMEN'S BUSINESS DEVELOPMENT CENTER	37,000
	WOMEN'S SELF EMPLOYMENT PROJECT	39,500
	18TH STREET DEVELOPMENT CORPORATION	27,000
	18TH STREET DEVELOPMENT CORPORATION	55,000
	PROJECT TOTAL.....	2,288,500

Positions and Salaries

Code	Positions	No.		Rate
	NEIGHBORHOOD/COMMUNITY ASSISTS-3534			
9679	DEPUTY COMMISSIONER.....	1	$	67,716
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1		57,312
1912	PROJECT COORDINATOR.....	1		50,244
1912	PROJECT COORDINATOR.....	1		46,020
1912	PROJECT COORDINATOR.....	1		43,992
1912	PROJECT COORDINATOR.....	2		41,904
1731	COORDINATOR OF PROGRAM SERVICES.....	1		43,992
1405	CITY PLANNER V.....	1		39,852
1199	DATA PROCESSING COORDINATOR I.....	1		28,332
0832	WORD PROCESSING OPERATOR II.....	1		21,156
0809	EXECUTIVE SECRETARY I.....	1		25,716
	SCHEDULE SALARY ADJUSTMENTS.....			2,860
	SECTION TOTAL.....	**12**		**511,000**
	DIVISION TOTAL.....	**12**		**511,000**
	LESS TURNOVER.....			**18,222**
	TOTAL.....		**$**	**492,778**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
NEIGHBORHOOD PLANNING GRANTS

08/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 295,000
*2517.0100	FOR CONTRACTUAL SERVICES.....	295,000
	*BUDGET LEVEL TOTAL.....	$ 295,000

AGENCY METROPOLITAN PGM SERVICES INC	20,000
AMERICAN INDIAN ECONOMIC DEV. ASSOC.	20,000
BRAINERD COMMUNITY DEVELOPMENT CORP.	25,000
CLARENDON ASSOCIATES	20,000
DEVELOPING COMMUNITIES PROJECT	25,000
EAST EDGEWATER CHAMBER OF COMMERCE	15,000
GREATER ROSELAND AREA PLANNING COMM.	20,000
HISTORIC NORTH PULLMAN	25,000
MARILLAC HOUSE	20,000
NORTH RIVER COMMISSION	20,000
RENAISSANCE LOCAL DEVELOPMENT	20,000
UNITED NEIGH ORGN. LITTLE VILLAGE	20,000
UPTOWN CHAMBER OF COMMERCE	25,000
WEST LOOP	20,000
PROJECT TOTAL.....	295,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
BUSINESS INFRASTRUCTURE ASSISTANCE

This program will be funded with $200,000 in Business Infrastructure Assistance match, $1,500 in application fees, and the remaining $686,968 will be derived from CDBG XIX entitlement. Expenditures will be limited to $686,968 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 201,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,292
.0044	FRINGE BENEFITS.....	86,176
*2520.0000	**FOR PERSONAL SERVICES**.....	**288,468**
.9101	INDUSTRIAL RETENTION COSTS.....	600,000
*2520.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**....	**600,000**
	***BUDGET LEVEL TOTAL**.....	**$ 888,468**

Positions and Salaries

Code	Positions	No.	Rate
	IND.DEV/BUS.INFRASTRUCTURE ASSISTANCE-3531		
1912	PROJECT COORDINATOR.....	1	$ 41,904
1440	COORDINATING PLANNER II.....	1	57,312
1403	CITY PLANNER III.....	1	41,904
0313	ASSISTANT COMMISSIONER.....	1	59,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,292
	SECTION TOTAL.....	**4**	**202,292**
	DIVISION TOTAL.....	**4**	**$ 202,292**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
STREETSCAPING

This program will be funded with $50,000 in loan repayments, and the remaining $2,070,490 will be derived from CDBG XIX entitlement. Expenditures will be limited to $2,070,490 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 126,204
.0015	SCHEDULE SALARY ADJUSTMENTS	1,326
.0044	FRINGE BENEFITS	54,328
*2521.0000	**FOR PERSONAL SERVICES**	**181,858**
.0144	ENGINEERING AND ARCHITECTURE	300,000
*2521.0100	**FOR CONTRACTUAL SERVICES**	**300,000**
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	1,638,632
*2521.0500	**FOR PERMANENT IMPROVEMENTS**	**1,638,632**
	***BUDGET LEVEL TOTAL**	**$ 2,120,490**

Positions and Salaries

Code	Positions	No.	Rate
	INDUSTRIAL DEV/STREETSCAPING-3532		
5403	ARCHITECT III	1	$ 36,192
1912	PROJECT COORDINATOR	1	46,020
1912	PROJECT COORDINATOR	1	43,992
	SCHEDULE SALARY ADJUSTMENTS		1,326
	SECTION TOTAL	**3**	**127,530**
	DIVISION TOTAL	**3**	**$ 127,530**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
FACADE REBATE

This program will be funded with $5,000 in facade application fees, and $612,962 will be derived from CDBG XIX entitlement. Expenditures will be limited to $612,962 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 81,756
.0015	SCHEDULE SALARY ADJUSTMENTS.....	966
.0044	FRINGE BENEFITS.....	35,240
*2522.0000	**FOR PERSONAL SERVICES**.....	117,962
.9103	REHABILITATION LOANS AND GRANTS.....	500,000
*2522.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**....	500,000
	***BUDGET LEVEL TOTAL**.....	$ 617,962

Positions and Salaries

Code	Positions	No.		Rate
	INDUSTRIAL DEV/ FACADE-3533			
5404	ARCHITECT IV.....	1	$	39,852
1403	CITY PLANNER III.....	1		41,904
	SCHEDULE SALARY ADJUSTMENTS.....			966
	SECTION TOTAL.....	2		82,722
	DIVISION TOTAL.....	2	$	82,722

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
BUSINESS LOANS

This program will be funded with $250,000 in Business Loan Program loan repayment funds. The remaining $2,537,138 will be derived from CDBG XIX entitlement. Expenditures will be limited to $2,537,138 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 549,216
.0015	SCHEDULE SALARY ADJUSTMENTS	2,774
.0044	FRINGE BENEFITS	235,148
*2525.0000	**FOR PERSONAL SERVICES**	**787,138**
.9106	LOAN PROGRAM COSTS	2,000,000
*2525.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**2,000,000**
	***BUDGET LEVEL TOTAL**	**$ 2,787,138**

Positions and Salaries

Code	Positions	No.		Rate
	FINANCE-3529			
9679	DEPUTY COMMISSIONER	1	$	67,716
1752	ECONOMIC DEVELOPMENT COORDINATOR	1		57,312
1752	ECONOMIC DEVELOPMENT COORDINATOR	1		54,840
1439	FINANCIAL PLANNING ANALYST	2		54,840
1439	FINANCIAL PLANNING ANALYST	2		48,096
1439	FINANCIAL PLANNING ANALYST	1		46,020
0809	EXECUTIVE SECRETARY I	1		25,716
0313	ASSISTANT COMMISSIONER	1		57,312
0303	ADMINISTRATIVE ASSISTANT III	1		34,428
	SCHEDULE SALARY ADJUSTMENTS			2,774
	SECTION TOTAL	**11**		**551,990**
	DIVISION TOTAL	**11**	**$**	**551,990**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
RECYCLED MATERIALS BUSINESS LOAN PROGRAM

08/1005 Code		Amounts Appropriated
.9106	LOAN PROGRAM COSTS.....	$ 1,000,000
*2526.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
	*BUDGET LEVEL TOTAL.....	$ 1,000,000

DEPARTMENT OF PLANNING AND DEVELOPMENT
STRATEGIC NEIGHBORHOOD ACTION PILOT PROGRAM

08/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,500,000
*2530.0100	FOR CONTRACTUAL SERVICES.....	1,500,000
	*BUDGET LEVEL TOTAL.....	$ 1,500,000

DEPARTMENT OF PLANNING AND DEVELOPMENT
REDEVELOPMENT PROJECT ASSISTANCE

08/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 165,000
*2544.0100	FOR CONTRACTUAL SERVICES.....	165,000
	*BUDGET LEVEL TOTAL.....	$ 165,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
REDEVELOPMENT AREAS

This program will be funded with $150,000 in land sales, $35,000 in rental income, $400,000 in loan repayments , and the remaining $4,095,697 will be derived from CDBG XIX entitlement. Expenditures will be limited to $4,095,697 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 737,223
.0015	SCHEDULE SALARY ADJUSTMENTS	6,604
.0044	FRINGE BENEFITS	316,870
*2547.0000	**FOR PERSONAL SERVICES**	**1,060,697**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	545,000
.0143	COURT REPORTING	15,000
.0147	SURVEYS	50,000
.0152	ADVERTISING	58,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY	400,000
*2547.0100	**FOR CONTRACTUAL SERVICES**	**1,068,000**
.0526	IMPROVEMENT TO EXISTING BUILDINGS	132,000
.0528	DEMOLITION	325,000
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	200,000
*2547.0500	**FOR PERMANENT IMPROVEMENTS**	**657,000**
.0610	LAND ACQUISITION	1,275,000
*2547.0600	**FOR LAND**	**1,275,000**
.9104	RELOCATION PAYMENTS	550,000
.9110	PROPERTY MANAGEMENT, MIANTENANCE AND SECURITY	50,000
*2547.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**600,000**
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	20,000
*2547.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**20,000**
	***BUDGET LEVEL TOTAL**	**$ 4,680,697**
	***DEPARTMENT TOTAL**	**$23,209,958**

Positions and Salaries

Code	Positions	No.	Rate
	COMMERCIAL DISTRICT AND D.U.R-3548		
9679	DEPUTY COMMISSIONER	2	$ 67,716
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	57,312
1906	DIRECTOR OF PROPERTY MANAGEMENT	1	43,992
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	59,880
1604	SENIOR LAND ACQUISTION OFFICER	1	46,020
1441	COORDINATING PLANNER I	1	43,992
1432	DIRECTOR OF PLANNING	1	62,604
1405	CITY PLANNER V	1	41,904
1405	CITY PLANNER V	2	36,192
1403	CITY PLANNER III	1	37,992
0805	SECRETARY	1	25,716
0313	ASSISTANT COMMISSIONER	1	57,312
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0303	ADMINISTRATIVE ASSISTANT III	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		6,604
	SECTION TOTAL	**16**	**758,392**
	DIVISION TOTAL	**16**	**758,392**
	LESS TURNOVER		**14,565**
	TOTAL		**$ 743,827**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING PROGRAM SUPPORT

13/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 85,872
.0015	SCHEDULE SALARY ADJUSTMENTS	1,932
.0044	FRINGE BENEFITS	34,813
*2505.0000	**FOR PERSONAL SERVICES**	122,617
.0130	POSTAGE	390
*2505.0100	**FOR CONTRACTUAL SERVICES**	390
.0350	STATIONERY AND OFFICE SUPPLIES	100
*2505.0300	**FOR COMMODITIES AND MATERIALS**	100
	***BUDGET LEVEL TOTAL**	$ 123,107

Positions and Salaries

Code	Positions	No.	Rate
	JOB TRAINING PROGRAM-3505		
1419	SENIOR MANPOWER PLANNER	1	$ 46,020
0103	ACCOUNTANT III	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		1,932
	SECTION TOTAL	2	87,804
	DIVISION TOTAL	2	$ 87,804

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING/COMMUNITY EMPLOYMENT PROGRAM

13/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,265,131
*2520.0100	**FOR CONTRACTUAL SERVICES**.....	1,265,131
	***BUDGET LEVEL TOTAL**.....	$ 1,265,131
	***DEPARTMENT TOTAL**.....	$ 1,388,238

ADA S. MCKINLEY	50,000
AGENCY METROPOLITAN	50,000
AMERICAN INDIAN CTR.	30,000
ASIAN HUMAN SERVICES	40,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	55,000
BLUE GARGOYLE YOUTH	30,000
BUTLER CAREER ACADEMY	40,000
CHICAGO EMPLOYMENT SERVICES	35,000
CHINESE AMERICAN SERVICE LEAGUE	35,000
CHINESE MUTUAL AID	35,000
DEMICCO YOUTH SERVICES	30,000
ETHIOPIAN COMM. ASSOC. OF CHGO.	50,000
GUATEMALAN CHAMBER OF COMMERCE	50,000
INTROSPECT YOUTH SERVICES	50,000
JEWISH VOCATIONAL SERVICES	40,000
JOBS FOR YOUTH	50,000
KOREAN AMERICAN COMMUNITY SERVICES	30,000
MINORITY ECONOMIC RES. CORP.	50,000
MUHAMMED ALI FOUNDATION	50,000
NEW CITY YMCA LEED COUNCIL	50,000
POLISH WELFARE ASSOCIATION	45,000
SAFER FOUNDATION	75,000
SPANISH COALITION FOR JOBS	100,000
THE CHICAGO LIGHTHOUSE FOR THE BLIND	50,000
THE WOODLAWN ORGANIZATION	43,131
UNIVERSAL FAMILY CONNECTION	51,000
WESTSIDE BUSINESS IMPROVEMENT	51,000
PROJECT TOTAL.....	1,265,131

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
PLANNING AND ADMINISTRATION

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,137,094
.0015	SCHEDULE SALARY ADJUSTMENTS	22,626
.0044	FRINGE BENEFITS	920,041
*2505.0000	**FOR PERSONAL SERVICES**	3,079,761
.0125	OFFICE AND BUILDING SERVICES	3,700
.0126	OFFICE CONVENIENCES	2,250
.0130	POSTAGE	6,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES	150,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	2,500
.0152	ADVERTISING	500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	16,000
.0155	RENTAL OF PROPERTY	375,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,140
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	9,350
.0162	REPAIR MAINTENANCE OF EQUIPMENT	35,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,970
.0169	TECHNICAL MEETING COSTS	3,300
.0178	FREIGHT AND EXPRESS CHARGES	430
.0184	ELECTRICITY	21,000
.0186	TELEPHONE-EQUIPMENT CHARGES	6,000
.0190	TELEPHONE-CENTREX BILLING	172,000
.0191	TELEPHONE-RELOCATIONS CHARGES	3,000
*2505.0100	**FOR CONTRACTUAL SERVICES**	814,740
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	100
.0245	REIMBURSEMENT TO TRAVELERS	3,050
.0270	LOCAL TRANSPORTATION	2,650
*2505.0200	**FOR TRAVEL**	5,800
.0340	MATERIAL AND SUPPLIES	24,900
.0348	BOOKS AND RELATED MATERIALS	900
.0350	STATIONERY AND OFFICE SUPPLIES	11,400
*2505.0300	**FOR COMMODITIES AND MATERIALS**	37,200
.0422	OFFICE MACHINES	500
.0424	FURNITURE AND FURNISHINGS	600
.0440	MACHINERY AND EQUIPMENT	350
*2505.0400	**FOR EQUIPMENT**	1,450
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT	1,500
*2505.9400	**FOR SPECIFIC PURPOSE-GENERAL**	1,500
	***BUDGET LEVEL TOTAL**	$ 3,940,451

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	No.		Rate
	PLANNING AND ADMINISTRATION-3505			
4224	MAINTENANCE AIDE II	1	$	29,736
3896	PROGRAM AUDITOR III	2		36,192
3896	PROGRAM AUDITOR III	1		31,248
3883	ASSISTANT DIRECTOR OF FINANCE	1		52,452
3006	UNIT ASSISTANT	1		15,876
2934	PROGRAM EXPEDITOR III	1		34,428
2916	SUPERVISING PROGRAM AUDITOR	1		43,992
2915	PROGRAM AUDITOR II	1		25,716
1906	DIRECTOR OF PROPERTY MANAGEMENT	1		43,992
1815	PRINCIPAL STOREKEEPER	1		23,316
1761	EVALUATION SPECIALIST I	1		39,852
1725	RESEARCH ASSISTANT	1		28,332
1724	SENIOR RESEARCH ASSISTANT	1		29,736
1575	VOUCHER COORDINATOR	1		25,716
1532	CONTRACT COMPLIANCE COORDINATOR	1		48,096
1484	DIRECTOR OF MONITORING SERVICES	1		59,880
1363	TRAINING TECHNICIAN I	1		26,964
1341	PERSONNEL ASSISTANT II	1		29,736
1304	SUPERVISOR OF PERSONNEL SERVICES	1		48,096
1302	ADMINISTRATIVE SERVICES OFFICER II	1		37,992
1301	ADMINISTRATIVE SERVICES OFFICER I	1		43,992
1301	ADMINISTRATIVE SERVICES OFFICER I	1		32,820
1170	SENIOR APPLICATIONS DESIGNER	1		41,904
1170	SENIOR APPLICATIONS DESIGNER	1		37,992
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1		57,312
1142	SENIOR OPERATIONS RESEARCH ANALYST	1		37,992
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	2		50,244
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST	1		36,192
0836	SENIOR TYPIST	1		18,252
0832	WORD PROCESSING OPERATOR II	1		22,224
0826	PRINCIPAL TYPIST	1		23,316
0826	PRINCIPAL TYPIST	1		21,156
0809	EXECUTIVE SECRETARY I	1		26,964
0805	SECRETARY	1		25,716
0693	REPROGRAPHICS TECHNICIAN II	1		20,136
0692	REPROGRAPHICS TECHNICIAN I	1		18,252
0665	SENIOR DATA ENTRY OPERATOR	1		26,964
0665	SENIOR DATA ENTRY OPERATOR	1		25,716
0637	SENIOR MICROFILM MACHINE OPERATOR	1		18,252
0432	SUPERVISING CLERK	1		29,736
0431	CLERK IV	1		26,964
0431	CLERK IV	1		24,432
0381	DIRECTOR OF ADMINISTRATION II	1		50,244
0365	MANAGEMENT REPRESENTATIVE	1		28,332
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1		57,312
0320	ASSISTANT TO THE COMMISSIONER	1		39,852
0313	ASSISTANT COMMISSIONER	1		59,880
0309	COORDINATOR OF SPECIAL PROJECTS	1		39,852
0308	STAFF ASSISTANT	1		43,992

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III	1	39,852
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	25,716
0301	ADMINISTRATIVE ASSISTANT I	1	22,224
0301	ADMINISTRATIVE ASSISTANT I	1	21,156
0301	ADMINISTRATIVE ASSISTANT I	1	19,188
0190	ACCOUNTING TECHNICIAN II	1	36,192
0190	ACCOUNTING TECHNICIAN II	1	31,248
0190	ACCOUNTING TECHNICIAN II	1	28,332
0190	ACCOUNTING TECHNICIAN II	1	25,716
0152	DIRECTOR OF FINANCIAL CONTROLS	1	54,840
0104	ACCOUNTANT IV	1	43,992
0103	ACCOUNTANT III	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		22,626
	SECTION TOTAL	**64**	**2,218,926**
	DIVISION TOTAL	**64**	**2,218,926**
	LESS TURNOVER		**59,206**
	TOTAL		**$ 2,159,720**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
COMMUNITY RELATIONS

21/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 287,919
.0015	SCHEDULE SALARY ADJUSTMENTS	3,845
.0044	FRINGE BENEFITS	136,515
*2510.0000	**FOR PERSONAL SERVICES**	**428,279**
.0125	OFFICE AND BUILDING SERVICES	1,000
.0126	OFFICE CONVENIENCES	450
.0130	POSTAGE	1,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIOE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,875
.0152	ADVERTISING	550
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	5,000
.0155	RENTAL OF PROPERTY	64,320
.0157	RENTAL OF EQUIPMENT AND SERVICES	420
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,375
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	450
.0169	TECHNICAL MEETING COSTS	600
.0178	FREIGHT AND EXPRESS CHARGES	100
.0184	ELECTRICITY	4,000
*2510.0100	**FOR CONTRACTUAL SERVICES**	**90,140**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,250
.0245	REIMBURSEMENT TO TRAVELERS	600
.0270	LOCAL TRANSPORTATION	1,290
*2510.0200	**FOR TRAVEL**	**3,140**
.0340	MATERIAL AND SUPPLIES	4,080
.0348	BOOKS AND RELATED MATERIALS	250
.0350	STATIONERY AND OFFICE SUPPLIES	1,720
*2510.0300	**FOR COMMODITIES AND MATERIALS**	**6,050**
.0422	OFFICE MACHINES	200
.0424	FURNITURE AND FURNISHINGS	300
.0440	MACHINERY AND EQUIPMENT	200
*2510.0400	**FOR EQUIPMENT**	**700**
	***BUDGET LEVEL TOTAL**	$ 528,309

Positions and Salaries

Code	Positions	No.	Rate
	COMMUNITY RELATIONS-3510		
2989	GRANTS RESEARCH SPECIALIST	1	$ 36,192
1749	DIRECTOR OF PROGRAM SERVICES	1	43,992
1747	PROGRAM SPECIALIST III	1	41,904
0809	EXECUTIVE SECRETARY I	1	24,432
0809	EXECUTIVE SECRETARY I	1	21,156
0429	CLERK II	1	19,188
0309	COORDINATOR OF SPECIAL PROJECTS	1	46,020
0308	STAFF ASSISTANT	1	28,332
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		3,845
	SECTION TOTAL	**9**	**299,489**
	DIVISION TOTAL	**9**	**299,489**
	LESS TURNOVER		7,725
	TOTAL		$ 291,764

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
DEVELOPER SERVICES

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,592,618
.0015	SCHEDULE SALARY ADJUSTMENTS	21,069
.0044	FRINGE BENEFITS	687,431
*2515.0000	**FOR PERSONAL SERVICES**	2,301,118
.0125	OFFICE AND BUILDING SERVICES	3,600
.0126	OFFICE CONVENIENCES	2,000
.0130	POSTAGE	4,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	200,000
.0149	TENANCE OF SOFTWARE PRODUCTS	2,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	6,000
.0152	ADVERTISING	4,200
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	10,000
.0155	RENTAL OF PROPERTY	358,230
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	1,800
.0159	AND MACHINERY	6,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT	24,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,190
.0169	TECHNICAL MEETING COSTS	2,500
.0178	FREIGHT AND EXPRESS CHARGES	450
.0184	ELECTRICITY	23,000
*2515.0100	**FOR CONTRACTUAL SERVICES**	650,370
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	15,000
.0245	REIMBURSEMENT TO TRAVELERS	2,650
.0270	LOCAL TRANSPORTATION	750
*2515.0200	**FOR TRAVEL**	18,400
.0340	MATERIAL AND SUPPLIES	18,000
.0348	BOOKS AND RELATED MATERIALS	1,100
.0350	STATIONERY AND OFFICE SUPPLIES	7,600
*2515.0300	**FOR COMMODITIES AND MATERIALS**	26,700
.0422	OFFICE MACHINES	450
.0424	FURNITURE AND FURNISHINGS	200
.0440	MACHINERY AND EQUIPMENT	200
*2515.0400	**FOR EQUIPMENT**	850
	***BUDGET LEVEL TOTAL**	$ 2,997,438

Positions and Salaries

Code	Positions	No.	Rate
	DEVELOPER SERVICES-3515		
9679	DEPUTY COMMISSIONER	1	$ 66,744
5746	CARTOGRAPHER II	1	25,716
5404	ARCHITECT IV	1	46,020
5408	CODRDINATING ARCHITECT II	1	57,312
2933	PROGRAM EXPEDITOR II	1	29,736
1994	LOAN PROCESSING SPECIALIST	1	39,852
1994	LOAN PROCESSING SPECIALIST	1	32,820
1987	LOAN PROCESSING OFFICER	1	37,992
1987	LOAN PROCESSING OFFICER	1	32,820
1949	DIRECTOR OF REHABILITATION CONSTRUCTION	1	46,020
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	1	46,020
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	1	41,904
1939	REHABILITATION CONSTRUCTION SPECIALIST	1	39,852
1939	REHABILITATION CONSTRUCTION SPECIALIST	3	37,992
1939	REHABILITATION CONSTRUCTION SPECIALIST	1	36,192
1939	REHABILITATION CONSTRUCTION SPECIALIST	5	34,428
1932	COORDINATOR OF URBAN DEVELOPMENT	1	54,840
1932	COORDINATOR OF URBAN DEVELOPMENT	1	46,020

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	DEVELOPER SERVICES-3515 - CONTINUED		
1624	LAND ACQUISITION OFFICER	1	37,992
1440	COORDINATING PLANNER II	1	48,096
1404	CITY PLANNER IV	1	32,820
1403	CITY PLANNER III	1	31,248
1403	CITY PLANNER III	2	29,736
0833	WORD PROCESSING OPERATOR I	1	22,224
0826	PRINCIPAL TYPIST	1	23,316
0826	PRINCIPAL TYPIST	1	22,224
0805	SECRETARY	1	28,332
0805	SECRETARY	2	25,716
0805	SECRETARY	1	19,188
0429	CLERK II	1	18,252
0380	DIRECTOR OF ADMINISTRATION I	1	50,244
0320	ASSISTANT TO THE COMMISSIONER	1	41,904
0318	ASSISTANT TO THE COMMISSIONER	1	32,820
0309	COORDINATOR OF SPECIAL PROJECTS	1	50,244
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
0302	ADMINISTRATIVE ASSISTANT II	1	21,156
0203	BOND RESEARCH SPECIALIST	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		21,069
	SECTION TOTAL	**46**	**1,669,257**
	DIVISION TOTAL	**46**	**1,669,257**
	LESS TURNOVER		**55,570**
	TOTAL		**$ 1,613,687**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
PROGRAM DEVELOPMENT

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 975,529
.0015	SCHEDULE SALARY ADJUSTMENTS	7,339
.0044	FRINGE BENEFITS	418,702
*2520.0000	**FOR PERSONAL SERVICES**	1,401,570
.0125	OFFICE AND BUILDING SERVICES	2,950
.0126	OFFICE CONVENIENCES	1,700
.0130	POSTAGE	2,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES	440,000
.0141	APPRAISALS	25,000
.0143	COURT REPORTING	2,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	3,250
.0152	ADVERTISING	3,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	6,000
.0155	RENTAL OF PROPERTY	167,250
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	7,075
.0162	REPAIR MAINTENANCE OF EQUIPMENT	25,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,050
.0169	TECHNICAL MEETING COSTS	2,300
.0178	FREIGHT AND EXPRESS CHARGES	460
.0184	ELECTRICITY	24,000
*2520.0100	**FOR CONTRACTUAL SERVICES**	717,735
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	3,250
.0245	REIMBURSEMENT TO TRAVELERS	1,450
.0270	LOCAL TRANSPORTATION	960
*2520.0200	**FOR TRAVEL**	5,660
.0340	MATERIAL AND SUPPLIES	12,270
.0348	BOOKS AND RELATED MATERIALS	600
.0350	STATIONERY AND OFFICE SUPPLIES	4,150
*2520.0300	**FOR COMMODITIES AND MATERIALS**	17,020
.0422	OFFICE MACHINES	250
.0424	FURNITURE AND FURNISHINGS	650
.0440	MACHINERY AND EQUIPMENT	250
*2520.0400	**FOR EQUIPMENT**	1,150
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	2,000
*2520.9400	**FOR SPECIFIC PURPOSE-GENERAL**	2,000
	***BUDGET LEVEL TOTAL**	$ 2,145,135

Positions and Salaries

Code	Positions	No.	Rate
	PROGRAM DEVELOPMENT-3520		
9679	DEPUTY COMMISSIONER	1	$ 66,744
2919	SENIOR PLANNING ANALYST	1	41,904
2919	SENIOR PLANNING ANALYST	1	32,820
5614	CIVIL ENGINEER IV	1	46,020
1912	PROJECT COORDINATOR	1	48,096
1624	LAND ACQUISITION OFFICER	1	37,992
1604	SENIOR LAND ACQUISTION OFFICER	1	50,244
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION	1	57,312
1602	SENIOR LAND DISPOSITION OFFICER	1	46,020
1440	COORDINATING PLANNER II	1	65,424
1403	CITY PLANNER III	1	41,904
1179	MANAGER OF FINANCE	1	50,244
1037	TAX AGENT I	1	31,248
0809	EXECUTIVE SECRETARY I	1	23,316

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PROGRAM DEVELOPMENT-3520 - CONTINUED		
0805	SECRETARY	1	25,716
0320	ASSISTANT TO THE COMMISSIONER	1	52,452
0313	ASSISTANT COMMISSIONER	1	54,840
0308	STAFF ASSISTANT	1	32,820
0303	ADMINISTRATIVE ASSISTANT III	1	34,428
0302	ADMINISTRATIVE ASSISTANT II	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	2	25,716
0302	ADMINISTRATIVE ASSISTANT II	1	24,432
0203	BOND RESEARCH SPECIALIST	1	50,244
0203	BOND RESEARCH SPECIALIST	1	36,192
	SCHEDULE SALARY ADJUSTMENTS		7,339
	SECTION TOTAL	**25**	**1,040,431**
	DIVISION TOTAL	**25**	**1,040,431**
	LESS TURNOVER		**57,563**
	TOTAL		**$ 982,868**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 665,000
*2530.0100	**FOR CONTRACTUAL SERVICES.....**	**665,000**
	***BUDGET LEVEL TOTAL.....**	**$ 665,000**

BETHEL NEW LIFE, INC.	33,250
CHICAGO COMMONS ASSOC.	33,250
CHICAGO URBAN LEAGUE DEV. CORP	33,250
EDGEWATER COMMUNITY COUNCIL	33,250
GREATER SOUTHWEST DEVELOPMENT CORP.	33,250
LATIN UNITED COMMUNITY HOUSING ASSOC.	33,250
NHS OF CHICAGO, INC.	33,250
NORTH RIVER COMMISSION	33,250
PEOPLE'S REINVESTMENT & DEVELOPMENT EFFORT (PRIDE)	33,250
PEOPLES HOUSING, INC.	33,250
PILSEN RESURRECTION DEV. CORP.	33,250
ROGERS PARK COMMUNITY COUNCIL	33,250
ROGERS PARK TENANTS COMMITTEE	33,250
SOUTH AUSTIN COALITION	33,250
SOUTHWEST COMMUNITY CONGRESS	33,250
THE NEIGHBORHOOD INSTITUTE	33,250
UPTOWN CHICAGO COMMISSION	33,250
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	33,250
WOODLAWN COMMUNITY DEVELOPMENT CORP.	33,250
18TH ST. DEVELOPMENT CORP.	33,250
PROJECT TOTAL.....	665,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
MULTI-FAMILY AFFORDABLE INTEREST RATE PROGRAM

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 200,000
*2535.0100	**FOR CONTRACTUAL SERVICES.....**	**200,000**
	***BUDGET LEVEL TOTAL.....**	**$ 200,000**

COMMUNITY INVESTMENT CORPORATION	200,000
PROJECT TOTAL.....	200,000

DEPARTMENT OF HOUSING
NON-PROFIT DEVELOPERS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 510,000
*2545.0100	**FOR CONTRACTUAL SERVICES.....**	**510,000**
	***BUDGET LEVEL TOTAL.....**	**$ 510,000**

AHKENATON COMM. DEV. CORP.	30,000
BICKERDIKE REDEVELOPMENT CORP.	30,000
CHICAGO URBAN LEAGUE DEVELOPMT CORP.	30,000
COVENANT DEVELOPMENT CORPORATION	30,000
ENGLEWOOD COMM. DEV. CORP.	30,000
HISPANIC HOUSING DEVELOPMENT CORP.	30,000
LAKEFRONT SRO CORP.	30,000
LAWNDALE CHRISTIAN DEVELOPMENT CORP.	30,000
LATIN UNITED COMM. HOUSING ASSOC. (LUCHA)	30,000
NEAR WESTSIDE DEV. CORP.	30,000
NHS OF CHICAGO, INC.	30,000
PEOPLES HOUSING, INC.	30,000
PEOPLES REINVESTMENT & DEVELOPMENT EFFORT (PRIDE)	30,000
PILSEN RESURRECTION DEVELOPMENT CORP	30,000
UNO CHICAGO	30,000
VOICE OF THE PEOPLE IN UPTOWN	30,000
WOODLAWN COMMUNITY DEVELOPMENT CORP	30,000
PROJECT TOTAL.....	510,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
HOUSEHOLD SERVICES

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,751,172
.0015	SCHEOULE SALARY ADJUSTMENTS	5,436
.0044	FRINGE BENEFITS	748,315
*2550.0000	**FOR PERSONAL SERVICES**	**2,504,923**
.0125	OFFICE AND BUILDING SERVICES	3,750
.0126	OFFICE CONVENIENCES	2,100
.0130	POSTAGE	3,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	170,000
.0150	AND REPRODUCTION CENTER	2,675
.0152	ADVERTISING.... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	2,750
.0154	COMMUNICATIONS HARDWARE	8,000
.0155	RENTAL OF PROPERTY	321,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	1,900
.0159	AND MACHINERY	7,100
.0162	REPAIR MAINTENANCE OF EQUIPMENT	14,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,340
.0169	TECHNICAL MEETING COSTS	2,300
.0178	FREIGHT AND EXPRESS CHARGES	460
.0184	ELECTRICITY	20,000
*2550.0100	**FOR CONTRACTUAL SERVICES**	**582,075**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	5,400
.0245	REIMBURSEMENT TO TRAVELERS	1,750
.0270	LOCAL TRANSPORTATION	1,850
*2550.0200	**FOR TRAVEL**	**9,000**
.0340	MATERIAL AND SUPPLIES	15,750
.0348	BOOKS AND RELATED MATERIALS	1,150
.0350	STATIONERY AND OFFICE SUPPLIES	7,630
*2550.0300	**FOR COMMODITIES AND MATERIALS**	**24,530**
.0422	OFFICE MACHINES	500
.0424	FURNITURE AND FURNISHINGS	250
.0440	MACHINERY AND EQUIPMENT	200
*2550.0400	**FOR EQUIPMENT**	**950**
	***BUDGET LEVEL TOTAL**	$ 3,101,478

Positions and Salaries

Code	Positions	No.	Rate
	HOUSEHOLD SERVICES-3550		
9679	DEPUTY COMMISSIONER	1	$ 66,744
1993	LOAN PROCESSING OFFICER ASSISTANT	1	31,248
1989	DIRECTOR OF LOAN PROCESSING	1	62,604
1988	LOAN PROCESSING SUPERVISOR	1	48,096
1987	LOAN PROCESSING OFFICER	1	43,992
1987	LOAN PROCESSING OFFICER	1	41,904
1987	LOAN PROCESSING OFFICER	2	37,992
1915	RELOCATION REPRESENTATIVE	1	25,716
1905	DIRECTOR OF RELOCATION	1	52,452
1622	LAND DISPOSITION OFFICER	1	43,992
1601	URBAN HOMESTEAD COORDINATOR	1	48,096
0833	WORD PROCESSING OPERATOR I	1	23,316
0826	PRINCIPAL TYPIST	1	22,224
0313	ASSISTANT COMMISSIONER	1	65,424
3931	SOCIAL WORKER	1	43,992
3823	HOUSING COUNSELOR	4	39,852
3823	HOUSING COUNSELOR	3	37,992
3823	HOUSING COUNSELOR	5	34,428
3823	HOUSING COUNSELOR	1	25,716
3076	COORDINATOR OF COMMUNITY SERVICES	1	48,096
2919	SENIOR PLANNING ANALYST	1	34,428
1920	HEAD HOUSING COUNSELOR	1	43,992

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

HOUSEHOLD SERVICES - CONTINUED

Code	Positions	No.	Rate
	HOUSEHOLD SERVICES-3550 - CONTINUED		
1920	HEAD HOUSING COUNSELOR	1	37,992
1915	RELOCATION REPRESENTATIVE	3	39,852
1901	RELOCATION SPECIALIST	1	41,904
1901	RELOCATION SPECIALIST	1	28,332
0836	SENIOR TYPIST	1	24,432
0836	SENIOR TYPIST	1	23,316
0809	EXECUTIVE SECRETARY I	1	28,332
0805	SECRETARY	2	25,716
0791	DIRECTOR OF NEIGHBORHODD HOUSING SUPPORT	1	57,312
0303	ADMINISTRATIVE ASSISTANT III	1	31,248
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		5,436
	SECTION TOTAL	47	1,798,128
	DIVISION TOTAL	47	1,798,128
	LESS TURNOVER		41,520
	TOTAL		$ 1,756,608

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 135,000
*2565.0100	**FOR CONTRACTUAL SERVICES.....**	**135,000**
	***BUDGET LEVEL TOTAL.....**	**$ 135,000**

NEIGHBORHOOD HOUSING SERVICES	135,000
PROJECT TOTAL.....	135,000

DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 2,900,000
*2570.0100	**FOR CONTRACTUAL SERVICES.....**	**2,900,000**
	***BUDGET LEVEL TOTAL.....**	**$ 2,900,000**

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	175,000
BETHEL NEW LIFE, INC.	135,000
BICKERDIKE REDEVELOPMENT CORP.	140,000
CARE	75,000
CHICAGO COMMONS ASSOCIATION	200,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	80,000
CHRIST UNITED METHODIST CHURCH	75,000
CONCERNED ALLIED NGHBRS/CHRISTOPHER HSE	100,000
COVENANT DEVELOPMENT CORP.	75,000
EDGEWATER COMMUNITY COUNCIL	75,000
GREATER SOUTHWEST DEVELOPMENT CORP.	160,000
ILLINOIS ALLIANCE FOR AGING	130,000
INTERFAITH ORGANIZATION PROJECT	135,000
KENWOOD-OAKLAND COMMUNITY ORG.	75,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	100,000
NHS OF CHICAGO, INC.	125,000
PEOPLE'S REINVESTMENT & DEVELOPMENT EFF	75,000
ROGERS PARK COMM. COUNCIL	75,000
THE NEIGHBORHOOD INSTITUTE	175,000
UNO OF LITTLE VILLAGE	90,000
UNO OF SOUTH EAST CHICAGO	90,000
UPTOWN CHICAGO COMM.	75,000
URBAN DEVELOPMENT CORP	100,000
VOICE OF THE PEOPLE IN UPTOWN	90,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	85,000
WRIGHTWOOD DEVELOPMENT CORP.	100,000
18TH ST. DEVELOPMENT CORP.	90,000
PROJECT TOTAL.....	2,900,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
HEAT RECEIVER PROGRAM

21/1005 Code		Amounts Appropriated
.9126	FOR HEAT RECEIVERSHIP PROGRAM.....	$ 400,000
*2575.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	400,000
	*BUDGET LEVEL TOTAL.....	$ 400,000

DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 3,900,000
*2580.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,900,000
	*BUDGET LEVEL TOTAL.....	$ 3,900,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
SITE IMPROVEMENT PROGRAM

21/1005 Code		Amounts Appropriated
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	$ 750,000
*2585.0500	FOR PERMANENT IMPROVEMENTS	750,000
	*BUDGET LEVEL TOTAL	$ 750,000

DEPARTMENT OF HOUSING
SINGLE-FAMILY LOAN PROGRAM

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS	$ 600,000
*2590.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	600,000
	*BUDGET LEVEL TOTAL	$ 600,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
MULTI-FAMILY LOAN PROGRAM

This program will be funded with $2,000,000 in loan repayments, $250,000 in rental income, and the remaining $7,060,000 will be derived from CDBG Year XIX entitlement. Expenditures will be limited to $7,060,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 9,000,000
.9104	RELOCATION PAYMENTS.....	310,000
*2595.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	9,310,000
	*BUDGET LEVEL TOTAL.....	$ 9,310,000

DEPARTMENT OF HOUSING
TAX REACTIVATION PROGRAM

21/1005 Code		Amounts Appropriated
.9116	FOR SPECIAL PROGRAM COSTS ASSOCIATED WITH THE TAX REACTIVATION PROGRAM.....	$ 1,500,000
*2815.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,500,000
	*BUDGET LEVEL TOTAL.....	$ 1,500,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 535,000
*2635.0100	**FOR CONTRACTUAL SERVICES.....**	**535,000**
	***BUDGET LEVEL TOTAL.....**	**$ 535,000**

ACCESS LIVING OF METRO CHICAGO	20,000
AMERICAN INDIAN ECON DEV ASSOC. (AIEDA)	30,000
CENTER FOR NEIGHBORHOOD TECHNOLOGY	40,000
CENTURY PLACE DEV. CORP	30,000
CHICAGO URBAN LEAGUE DEV. CORP	35,000
EDGEWATER COMMUNITY COUNCIL	25,000
GREATER SOUTHWEST DEV. CORP	50,000
HOUSING RESOURCE CENTER - HULL HOUSE	30,000
LAKEFRONT SRO CORP.	25,000
LAWNDALE CHRISTIAN DEV. CORP.	25,000
LAWYERS' COMMITTEE FOR BETTER HOUSING	25,000
METROPOLITAN TENANTS ORGANIZATION	35,000
NEAR NORTH DEV. CORP	25,000
PROPERTY MANAGEMENT RESOURCE CENTER	75,000
WRIGHTWOOD DEVELOPMENT CORPORATION	25,000
18TH ST. DEV. CORP.	40,000
PROJECT TOTAL.....	535,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
NEW HOMES FOR CHICAGO

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 500,000
*2644.0100	FOR CONTRACTUAL SERVICES.....	500,000
	*BUDGET LEVEL TOTAL.....	$ 500,000

DEPARTMENT OF HOUSING
STRATEGIC NEIGHBORHOOD ACTION PILOT PROGRAM

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 3,000,000
*2660.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,000,000
	*BUDGET LEVEL TOTAL.....	$ 3,000,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
PRIVATE NFP FACILITY REHABILITATION

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 1,365,000
*2665.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,365,000
	*BUDGET LEVEL TOTAL.....	$ 1,365,000

ADA S. MCKINLEY	45,000
AMERICAN SPANISH INSTITUTE	50,000
ASSOCIATION HOUSE	18,000
BENTON HOUSE	40,000
BOYS & GIRLS CLUB - HORNER UNIT	30,000
BOYS & GIRLS CLUBS - LATHROP	45,000
BOYS & GIRLS CLUBS - LOGAN SQUARE	45,000
BOYS & GIRLS CLUBS - ROBERT TAYLOR	40,000
BOYS & GIRLS CLUBS-VALENTINE	25,000
BOYS & GIRLS CLUBS-YANCEY	40,000
CASA AZTLAN	25,000
CASA CENTRAL	40,000
CENTER FOR NEW HORIZONS	25,000
CHICAGO YOUTH CENTER - ABC	35,000
CHICAGO YOUTH CENTER - FELLOWSHIP HOUSE	19,000
CHICAGO YOUTH CENTER - LOWER NORTH	15,000
CHICAGO YOUTH CENTER - REBECCA CROWN	23,000
CHICAGO YOUTH CENTER - ROSELAND	50,000
CHICAGO YOUTH CENTER - TAYLOR	35,000
CHRISTOPHER HOUSE - KENMORE	50,000
CTR FOR REHAB & TRAINING DISAB	50,000
CTR FOR REHAB & TRAINING DISAB	50,000
EL HOGAR DEL NINO	25,000
ERIE NEIGHBORHOOD HOUSE	50,000
ESPERANZA COMMUNITY SERVICES	42,000
ETA - CREATIVE ARTS FOUNDATION	20,000
GADS HILL CENTER	30,000
GATEWAY FOUNDATION	20,000
GENESIS HOUSE	30,000
INFANT WELFARE SOCIETY	40,000
INSTITUTE FOR CULTURAL AFFAIRS	45,000
POLISH WELFARE ASSOCIATION	39,000
SOCIAL EDUCATIONAL SERVICES	50,000
SPANISH COALITION FOR JOBS, INC.	50,000
ST. LEONARD'S HOUSE	25,000
THE CHICAGO CLUB OF THE DEAF	50,000
UNION LEAGUE BOYS AND GIRLS - BARRETO	14,000
UNION LEAGUE BOYS AND GIRLS - WEST TOWN	19,000
UNION LEAGUE BOYS AND GIRLS-L. WEST SIDE	21,000
PROJECT TOTAL.....	1,365,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
CHA-SENIOR HOUSING IMPROVEMENTS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 90,000
*2670.0100	**FOR CONTRACTUAL SERVICES.....**	**90,000**
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	510,000
*2670.0500	**FOR PERMANENT IMPROVEMENTS.....**	**510,000**
	***BUDGET LEVEL TOTAL.....**	**$ 600,000**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
CHA LIGHTING IMPROVEMENTS-ALTGELD GARDENS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 150,000
*2675.0100	**FOR CONTRACTUAL SERVICES.....**	**150,000**
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	850,000
*2675.0500	**FOR PERMANENT IMPROVEMENTS.....**	**850,000**
	***BUDGET LEVEL TOTAL.....**	$ 1,000,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HOUSING
CHICAGO ABANDONED PROPERTY PROGRAM FINANCING

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 150,000
*2680.0100	**FOR CONTRACTUAL SERVICES**.....	**150,000**
.9103	REHABILITATION LOANS AND GRANTS.....	1,850,000
*2680.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**....	**1,850,000**
	***BUDGET LEVEL TOTAL**.....	**$ 2,000,000**
	***DEPARTMENT TOTAL**.....	**$42,582,811**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT

23/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 174,504
.0015	SCHEDULE SALARY ADJUSTMENTS	2,954
.0044	FRINGE BENEFITS	75,597
*2505.0000	**FOR PERSONAL SERVICES**	**253,055**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	40,000
*2505.0100	**FOR CONTRACTUAL SERVICES**	**40,000**
.0270	LOCAL TRANSPORTATION	200
*2505.0200	**FOR TRAVEL**	**200**
*2505.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**188,033**
	***BUDGET LEVEL TOTAL**	**$ 491,288**

Positions and Salaries

Code	Positions	No.	Rate
	CULTURAL DEVELOPMENT-3505		
0805	SECRETARY	1	$ 22,224
0308	STAFF ASSISTANT	1	32,820
0308	STAFF ASSISTANT	1	31,248
0358	DIRECTOR OF ARTS DEVELOPMENT	1	59,880
0190	ACCOUNTING TECHNICIAN II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		2,954
	SECTION TOTAL	**5**	**177,458**
	DIVISION TOTAL	**5**	**$ 177,458**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH

23/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 153,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	153,000
	*BUDGET LEVEL TOTAL.....	$ 153,000
	*DEPARTMENT TOTAL.....	$ 644,288

BETHEL NEW LIFE	6,000
CHA AMBASSADOR CHOIR	16,750
ETA CREATIVE ARTS FOUNDATION	19,425
FREE STREET THEATRE	7,975
GREEK AMERICAN COMMUNITY SERVICE CENTER	6,300
IMAGINATION THEATER INC.	8,400
MEXICAN FINE ARTS CENTER MUSEUM	19,425
PEGASUS PLAYERS	19,850
RUIZ BELVIS CENTER	12,125
URBAN GATEWAYS	36,750
PROJECT TOTAL.....	153,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION

27/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 846,896
.0015	SCHEDULE SALARY ADJUSTMENTS	8,196
.0044	FRINGE BENEFITS	364,269
*2505.0000	**FOR PERSONAL SERVICES**	1,219,361
.0130	POSTAGE	900
.0140	PROFESSIONAL AND TECHNICAL SERVICES	5,000
.0142	ACCOUNTING AND AUDITING	50,000
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,622
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	216
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	4,867
.0157	RENTAL OF EQUIPMENT AND SERVICES	150
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,336
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	100
.0190	TELEPHONE-CENTREX BILLING	3,880
*2505.0100	**FOR CONTRACTUAL SERVICES**	71,071
.0245	REIMBURSEMENT TO TRAVELERS	541
*2505.0200	**FOR TRAVEL**	541
.0348	BOOKS AND RELATED MATERIALS	135
.0350	STATIONERY AND OFFICE SUPPLIES	3,500
*2505.0300	**FOR COMMODITIES AND MATERIALS**	3,635
.0422	OFFICE MACHINES	135
.0424	FURNITURE AND FURNISHINGS	541
*2505.0400	**FOR EQUIPMENT**	676
	***BUDGET LEVEL TOTAL**	$ 1,295,284

Positions and Salaries

Code	Positions	No.	Rate
	FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505		
1993	LOAN PROCESSING OFFICER ASSISTANT	1	$ 24,432
1993	LOAN PROCESSING OFFICER ASSISTANT	1	23,316
1989	DIRECTOR OF LOAN PROCESSING	1	50,244
1988	LOAN PROCESSING SUPERVISOR	1	39,852
0190	ACCOUNTING TECHNICIAN II	1	36,192
0190	ACCOUNTING TECHNICIAN II	1	34,428
0190	ACCOUNTING TECHNICIAN II	2	31,248
0190	ACCOUNTING TECHNICIAN II	2	25,716
0189	ACCOUNTING TECHNICIAN I	1	25,716
0189	ACCOUNTING TECHNICIAN I	2	19,188
0187	DIRECTOR OF ACCOUNTING	1	59,880
0143	SYSTEMS ACCOUNTANT II	1	43,992
0120	SUPERVISOR OF ACCOUNTING	1	54,840
0119	ASSISTANT SUPERVISOR OF ACCOUNTING	1	37,992
0119	ASSISTANT SUPERVISOR OF ACCOUNTING	1	34,428
0105	ASSISTANT COMPTROLLER	1	54,840
0104	ACCOUNTANT IV	1	46,020
0103	ACCOUNTANT III	2	41,904
0103	ACCOUNTANT III	1	39,852
0103	ACCOUNTANT III	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		8,196
	SECTION TOTAL	24	883,152
	DIVISION TOTAL	24	883,152
	LESS TURNOVER		28,080
	TOTAL		$ 855,082

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF LAW
LEGAL SERVICES

31/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 546,159
.0015	SCHEDULE SALARY ADJUSTMENTS	752
.0020	OVERTIME	250
.0044	FRINGE BENEFITS	232,983
*2505.0000	FOR PERSONAL SERVICES	780,144
.0350	STATIONERY AND OFFICE SUPPLIES	2,500
*2505.0300	FOR COMMODITIES AND MATERIALS	2,500
	*BUDGET LEVEL TOTAL	$ 782,644

Positions and Salaries

Code	Positions	No.	Rate
	CDBG LEGAL SERVICE-3505		
1643	ASSISTANT CORPORATION COUNSEL	1	$ 64,188
1643	ASSISTANT CORPORATION COUNSEL	1	55,320
1643	ASSISTANT CORPORATION COUNSEL	1	47,688
1643	ASSISTANT CORPORATION COUNSEL	2	46,752
1643	ASSISTANT CORPORATION COUNSEL	1	43,200
1643	ASSISTANT CORPORATION COUNSEL	1	34,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	67,380
1616	PARALEGAL I	1	19,188
1616	PARALEGAL I	1	17,400
0878	LEGAL TYPIST	1	21,156
0863	LEGAL SECRETARY	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		752
	SECTION TOTAL	13	561,320
	DIVISION TOTAL	13	561,320
	LESS TURNOVER		14,409
	TOTAL		$ 546,911

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE

35/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 83,208
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,420
.0044	FRINGE BENEFITS.....	36,052
*2505.0000	**FOR PERSONAL SERVICES**.....	120,680
	***BUDGET LEVEL TOTAL**.....	$ 120,680

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3505			
1530	CONTRACT COMPLIANCE OFFICER.....	1	$ 29,736
0833	WORD PROCESSING OPERATOR I.....	1	22,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,420
	SECTION TOTAL.....	3	84,628
	DIVISION TOTAL.....	3	$ 84,628

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF GENERAL SERVICES
NEIGHBORHOOD PUBLIC FACILITY IMPROVEMENTS

38/1005 Code		Amounts Appropriated
.0144	ENGINEERING AND ARCHITECTURE.....	$ 225,000
*2540.0100	**FOR CONTRACTUAL SERVICES.....**	**225,000**
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	2,775,000
*2540.0500	**FOR PERMANENT IMPROVEMENTS.....**	**2,775,000**
	***BUDGET LEVEL TOTAL.....**	**$ 3,000,000**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT

41/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 617,874
.0012	CONTRACT WAGE INCREMENT-PR	572
.0015	SCHEDULE SALARY ADJUSTMENTS	2,479
.0044	FRINGE BENEFITS	264,270
*2510.0000	**FOR PERSONAL SERVICES**	885,195
.0126	OFFICE CONVENIENCES	150
.0130	POSTAGE	525
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	3,784
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,571
.0157	RENTAL OF EQUIPMENT AND SERVICES	100
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	418
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	300
.0169	TECHNICAL MEETING COSTS	1,800
*2510.0100	**FOR CONTRACTUAL SERVICES**	13,848
.0270	LOCAL TRANSPORTATION	1,947
*2510.0200	**FOR TRAVEL**	1,947
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	1,600
*2510.0300	**FOR COMMODITIES AND MATERIALS**	2,600
	***BUDGET LEVEL TOTAL**	$ 903,590

Positions and Salaries

Code	Positions	No.	Rate
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510		
3962	COORDINATOR OF FISCAL REVIEWS	1	$ 46,020
3203	DENTIST		28.07H
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	37,992
1852	SUPERVISOR OF INVENTORY CONTROL II	1	39,852
1850	SUPERVISOR OF INVENTORY CONTROL I	1	31,248
0810	EXECUTIVE SECRETARY II	1	37,992
0810	EXECUTIVE SECRETARY II	1	36,192
0665	SENIOR DATA ENTRY OPERATOR	1	21,156
0664	DATA ENTRY OPERATOR	1	25,716
0664	DATA ENTRY OPERATOR	1	17,400
0596	DIRECTOR OF COMMUNITY EDUCATION	1	54,840
0432	SUPERVISING CLERK	1	36,192
0431	CLERK IV	1	28,332
0429	CLERK II	1	24,432
0429	CLERK II	3	23,316
0429	CLERK II	1	21,156
0303	ADMINISTRATIVE ASSISTANT III	1	37,992
0302	ADMINISTRATIVE ASSISTANT II	1	34,428
7183	MOTOR TRUCK DRIVER	1	18.60H
	SCHEDULE SALARY ADJUSTMENTS		2,479
	SECTION TOTAL	20	641,311
	DIVISION TOTAL	20	641,311
	LESS TURNOVER		20,958
	TOTAL		$ 620,353

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HEALTH
LEAD PAINT IDENTIFICATION AND ABATEMENT

41/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 726,529
.0015	SCHEDULE SALARY ADJUSTMENTS	11,306
.0044	FRINGE BENEFITS	314,320
*2555.0000	**FOR PERSONAL SERVICES**	1,052,155
.0130	POSTAGE	600
.0140	PROFESSIONAL AND TECHNICAL SERVICES	113,469
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	7,600
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	4,800
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	846
.0162	REPAIR MAINTENANCE OF EQUIPMENT	29,637
.0169	TECHNICAL MEETING COSTS	400
.0186	TELEPHONE-EQUIPMENT CHARGES	79
.0190	TELEPHONE-CENTREX BILLING	2,071
*2555.0100	**FOR CONTRACTUAL SERVICES**	159,502
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	19,647
.0270	LOCAL TRANSPORTATION	1,000
*2555.0200	**FOR TRAVEL**	20,647
.0350	STATIONERY AND OFFICE SUPPLIES	8,500
*2555.0300	**FOR COMMODITIES AND MATERIALS**	8,500
	***BUDGET LEVEL TOTAL**	$ 1,240,804

Positions and Salaries

Code	Positions	No.	Rate
	LEAD PAINT IDENTIFICATION AND ABATEMENT-3555		
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	2	$ 50,244
2159	SUPERVISOR OF BUILDING INSPECTORS	2	54,840
2157	BUILDING INSPECTOR	1	50,244
2157	BUILDING INSPECTOR	1	46,020
2157	BUILDING INSPECTOR	2	43,992
2157	BUILDING INSPECTOR	2	41,904
2157	BUILDING INSPECTOR	3	37,992
2157	BUILDING INSPECTOR	1	36,192
2157	BUILDING INSPECTOR	1	34,428
2121	DISTRICT DIRECTOR	1	52,452
0429	CLERK II	1	21,156
	SCHEDULE SALARY ADJUSTMENTS		11,306
	SECTION TOTAL	17	747,734
	DIVISION TOTAL	17	747,734
	LESS TURNOVER		9,899
	TOTAL		$ 737,835

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT

41/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 583,200
*2560.0100	FOR CONTRACTUAL SERVICES.....	583,200
	*BUDGET LEVEL TOTAL.....	$ 583,200

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HEALTH
MILE SQUARE

41/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 199,000
*2581.0100	FOR CONTRACTUAL SERVICES.....	199,000
	*BUDGET LEVEL TOTAL.....	$ 199,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER

$100,000 of the $1,684,382 funding for this program will be derived from health center revenues. Expenditures will be limited to $1,584,382 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 867,419
.0015	SCHEDULE SALARY ADJUSTMENTS	7,390
.0044	FRINGE BENEFITS	372,670
.0091	UNIFORM ALLOWANCE	3,350
*2563.0000	**FOR PERSONAL SERVICES**	1,250,829
.0125	OFFICE AND BUILDING SERVICES	2,400
.0126	OFFICE CONVENIENCES	200
.0140	PROFESSIONAL AND TECHNICAL SERVICES	392,319
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,400
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	700
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	850
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,111
.0169	TECHNICAL MEETING COSTS	150
.0186	TELEPHONE-EQUIPMENT CHARGES	79
.0190	TELEPHONE-CENTREX BILLING	12,426
.0191	TELEPHONE-RELOCATIONS CHARGES	1,500
*2563.0100	**FOR CONTRACTUAL SERVICES**	422,835
.0270	LOCAL TRANSPORTATION	100
*2563.0200	**FOR TRAVEL**	100
.0338	LICENSE STICKERS, TAGS AND PLATES	630
.0340	MATERIAL AND SUPPLIES	2,578
.0343	X-RAY SUPPLIES	3,700
.0350	STATIONERY AND OFFICE SUPPLIES	3,910
*2563.0300	**FOR COMMODITIES AND MATERIALS**	10,818
	***BUDGET LEVEL TOTAL**	$ 1,684,382

Positions and Salaries

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563			
3750	CLINIC NURSE	2	$ 41,724
3750	CLINIC NURSE	1	39,708
3750	CLINIC NURSE	1	37,800
3750	CLINIC NURSE	1	35,976
3750	CLINIC NURSE	2	31,092
3750	CLINIC NURSE	1	28,176
3746	SUPERVISING CLINIC NURSE	1	48,324
3740	COMMUNITY HEALTH ASSISTANT	1	19,188
3574	SOCIAL WORK ASSISTANT	1	34,428
3369	PHYSICIAN SPECIALIST	3,640H	40.66H
3133	MEDICAL TECHNOLOGIST I	1	32,820
3106	CARDIOVASCULAR TECHNICIAN II	1	31,248
0664	DATA ENTRY OPERATOR	1	24,432
0550	MEDICAL RECORDS TECHNICIAN	1	26,964

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED			
0431	CLERK IV	1	29,736
0431	CLERK IV	1	25,716
0430	CLERK III	1	24,432
0429	CLERK II	2	24,432
0429	CLERK II	1	22,224
0429	CLERK II	3	21,156
0303	ADMINISTRATIVE ASSISTANT III	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		7,390
	SECTION TOTAL	**25**	**900,244**
	DIVISION TOTAL	**25**	**900,244**
	LESS TURNOVER		**25,435**
	TOTAL		**$ 874,809**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HEALTH
WOODLAWN NEIGHBORHOOD HEALTH CENTER

$50,000 of the $627,987 funding for this program will be derived from health center revenues. Expenditures will be limited to $577,987 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005

Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 627,987
*2565.0100	FOR CONTRACTUAL SERVICES.....	627,987
	*BUDGET LEVEL TOTAL.....	$ 627,987

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER

$900,000 of the $4,388,185 funding for this program will be derived from health center revenues. Expenditures will be limited to $3,488,185 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,620,375
.0015	SCHEDULE SALARY ADJUSTMENTS	12,200
.0044	FRINGE BENEFITS	1,121,475
.0091	UNIFORM ALLOWANCE	5,250
*2570.0000	**FOR PERSONAL SERVICES**	3,759,300
.0125	OFFICE AND BUILDING SERVICES	800
.0126	OFFICE CONVENIENCES	200
.0130	POSTAGE	400
.0140	PROFESSIONAL AND TECHNICAL SERVICES	526,249
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	3,168
.0162	REPAIR MAINTENANCE OF EQUIPMENT	18,767
.0169	TECHNICAL MEETING COSTS	250
.0186	TELEPHONE-EQUIPMENT CHARGES	236
.0190	TELEPHONE-CENTREX BILLING	37,823
.0191	TELEPHONE-RELOCATIONS CHARGES	1,900
*2570.0100	**FOR CONTRACTUAL SERVICES**	598,793
.0270	LOCAL TRANSPORTATION	150
*2570.0200	**FOR TRAVEL**	150
.0338	LICENSE STICKERS, TAGS AND PLATES	390
.0340	MATERIAL AND SUPPLIES	8,000
.0343	X-RAY SUPPLIES	13,526
.0350	STATIONERY AND OFFICE SUPPLIES	10,026
*2570.0300	**FOR COMMODITIES AND MATERIALS**	31,942
	***BUDGET LEVEL TOTAL**	$ 4,388,185

Positions and Salaries

Code	Positions	No.	Rate
	UPTOWN NEIGHBORHOOD HEALTH CENTER-3570		
3753	PUBLIC HEALTH NURSE III	1	$ 58,728
3751	PUBLIC HEALTH NURSE I	1	50,748
3750	CLINIC NURSE	2	43,800
3750	CLINIC NURSE	5	41,724
3750	CLINIC NURSE	2	39,708
3750	CLINIC NURSE	1	37,800
3740	COMMUNITY HEALTH ASSISTANT	2	20,136
3740	COMMUNITY HEALTH ASSISTANT	1	19,188
3613	LICENSED PRACTICAL NURSE	728H	11.62H
3582	PUBLIC HEALTH SOCIAL WORKER III	1	41,904
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	57,312
3465	PUBLIC HEALTH ADMINISTRATOR I	1	25,716
3412	PUBLIC HEALTH NUTRITIONIST III	1	41,904
3406	SPEECH THERAPY ASSISTANT	1	28,332
3369	PHYSICIAN SPECIALIST	1,820H	40.67H
3366	SUPERVISING PHYSICIAN	910H	46.26H
3363	PHYSICIAN	2,184H	42.06H
3363	PHYSICIAN	4,914H	40.67H
3363	PHYSICIAN	4,732H	39.27H
3363	PHYSICIAN	910H	36.47H
3348	MEDICAL DIRECTOR	1	46.26H
3210	DENTAL HYGIENIST	1	34,428
3203	DENTIST	1,820H	30.20H
3203	DENTIST	3,640H	28.07H
3179	MICROBIOLOGIST IV	1	50,244

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

Code	Positions	No.	Rate
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3178	MICROBIOLOGIST III	1	46,020
3169	MEDICAL X-RAY TECHNICIAN II	1	34,428
3169	MEDICAL X-RAY TECHNICIAN II	1	25,716
3163	X-RAY TECHNICIAN	1	24,432
3137	CARDIOPULMONARY TECHNOLOGIST II	1	25,716
3130	LABORATORY TECHNICIAN III	1	32,820
3130	LABORATORY TECHNICIAN III	1	29,736
1813	SENIOR STOREKEEPER	1	23,316
1199	DATA PROCESSING COORDINATOR I	1	32,820
0903	AUDIO-VISION TESTER	1	24,432
0826	PRINCIPAL TYPIST	1	24,432
0664	DATA ENTRY OPERATOR	3	22,224
0664	DATA ENTRY OPERATOR	1	20,136
0550	MEDICAL RECORDS TECHNICIAN	1	17,400
0432	SUPERVISING CLERK	1	28,332
0431	CLERK IV	1	32,820
0431	CLERK IV	2	29,736
0431	CLERK IV	2	28,332
0430	CLERK III	1	23,316
0430	CLERK III	1	17,400
0429	CLERK II	2	24,432
0429	CLERK II	2	23,316
0429	CLERK II	2	22,224
0429	CLERK II	4	21,156
0429	CLERK II	1	18,252
0429	CLERK II	1	16,608
0302	ADMINISTRATIVE ASSISTANT II	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	1	26,964
	SCHEDULE SALARY ADJUSTMENTS		12,200
	SECTION TOTAL	**61**	**2,723,429**
	DIVISION TOTAL	**61**	**2,723,429**
	LESS TURNOVER		**90,854**
	TOTAL		**$ 2,632,575**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HEALTH
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER

$550,000 of the $2,532,170 funding for this program will be derived from health center revenues. Expenditures will be limited to $1,982,170 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,348,094
.0015	SCHEDULE SALARY ADJUSTMENTS	7,129
.0044	FRINGE BENEFITS	577,325
.0091	UNIFORM ALLOWANCE	5,750
*2575.0000	**FOR PERSONAL SERVICES**	1,938,298
.0125	OFFICE AND BUILDING SERVICES	1,200
.0126	OFFICE CONVENIENCES	200
.0130	POSTAGE	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	528,448
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	1,464
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	773
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,000
.0169	TECHNICAL MEETING COSTS	250
.0186	TELEPHONE-EQUIPMENT CHARGES	79
.0190	TELEPHONE-CENTREX BILLING	25,070
.0191	TELEPHONE-RELOCATIONS CHARGES	1,900
*2575.0100	**FOR CONTRACTUAL SERVICES**	575,884
.0270	LOCAL TRANSPORTATION	150
*2575.0200	**FOR TRAVEL**	150
.0338	LICENSE STICKERS, TAGS AND PLATES	620
.0340	MATERIAL AND SUPPLIES	6,300
.0343	X-RAY SUPPLIES	5,218
.0350	STATIONERY AND OFFICE SUPPLIES	5,700
*2575.0300	**FOR COMMODITIES AND MATERIALS**	17,838
	*BUDGET LEVEL TOTAL	$ 2,532,170

Positions and Salaries

Code	Positions	No.	Rate
	CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575		
3782	NURSE CLINICIAN	1	$ 31,092
3754	PUBLIC HEALTH NURSE IV	1	64,800
3751	PUBLIC HEALTH NURSE I	1	50,748
3750	CLINIC NURSE	1	43,800
3750	CLINIC NURSE	1	41,724
3750	CLINIC NURSE	1	35,976
3743	PUBLIC HEALTH AIDE	2	24,432
3740	COMMUNITY HEALTH ASSISTANT	1	21,156
3613	LICENSED PRACTICAL NURSE	3	32,820
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	57,312
3366	SUPERVISING PHYSICIAN		46.26H
3363	PHYSICIAN	1,820H	42.80H
3363	PHYSICIAN	1,820H	40.67H
3363	PHYSICIAN	1,092H	37.86H
3232	SUPERVISING DENTIST		30.20H
3213	DENTAL ASSISTANT	1	25,716
3213	DENTAL ASSISTANT	1	24,432
3203	DENTIST	5,460H	28.07H
3169	MEDICAL X-RAY TECHNICIAN II	1	39,852
3169	MEDICAL X-RAY TECHNICIAN II	1	26,964
1805	STOCKHANDLER	1	18,252
0903	AUDIO-VISION TESTER	1	24,432

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

Code	Positions	No.	Rate
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED			
0664	DATA ENTRY OPERATOR	1	24,432
0664	DATA ENTRY OPERATOR	1	22,224
0550	MEDICAL RECORDS TECHNICIAN	1	24,432
0431	CLERK IV	1	31,248
0431	CLERK IV	1	29,736
0429	CLERK II	1	24,432
0429	CLERK II	2	23,316
0429	CLERK II	5	22,224
0429	CLERK II	1	18,252
0429	CLERK II	1	17,400
0429	CLERK II	1	15,876
0302	ADMINISTRATIVE ASSISTANT II	1	28,332
	SCHEDULE SALARY ADJUSTMENTS		7,129
	SECTION TOTAL	36	1,401,345
	DIVISION TOTAL	36	1,401,345
	LESS TURNOVER		46,122
	TOTAL		$ 1,355,223

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HEALTH
INFANT MORTALITY REDUCTION INITIATIVE

41/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 840,297
*2580.0100	**FOR CONTRACTUAL SERVICES.....**	**840,297**
	***BUDGET LEVEL TOTAL.....**	**$ 840,297**
	***DEPARTMENT TOTAL.....**	**$12,999,615**

HENRY BOOTH HOUSE	226,782
HUMBOLDT PARK INFANT MORTALTY REDUCTION	341,734
NEAR NORTH SERVICE CORP.	226,781
SOUTHSIDE HELP CENTER	45,000
PROJECT TOTAL.....	840,297

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS

45/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 172,580
.0015	SCHEDULE SALARY ADJUSTMENTS	1,806
.0020	OVERTIME	500
.0044	FRINGE BENEFITS	74,290
*2505.0000	**FOR PERSONAL SERVICES**	**249,176**
.0126	OFFICE CONVENIENCES	213
.0130	POSTAGE	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	2,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,110
.0169	TECHNICAL MEETING COSTS	2,000
.0190	TELEPHONE-CENTREX BILLING	14,712
*2505.0100	**FOR CONTRACTUAL SERVICES**	**30,535**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	200
.0270	LOCAL TRANSPORTATION	500
*2505.0200	**FOR TRAVEL**	**700**
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	3,500
*2505.0300	**FOR COMMODITIES AND MATERIALS**	**4,000**
	***BUDGET LEVEL TOTAL**	**$ 284,411**

Positions and Salaries

Code	Positions	No.	Rate
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505		
3017	DIRECTOR OF EDUCATION-HUMAN RELATION	1	$ 37,992
3016	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH	1	43,992
3014	HUMAN RELATIONS SPECIALIST	1	36,192
3013	HUMAN RELATIONS OFFICER III	1	36,192
0826	PRINCIPAL TYPIST	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		1,806
	SECTION TOTAL	**5**	**179,490**
	DIVISION TOTAL	**5**	**179,490**
	LESS TURNOVER		**5,104**
	TOTAL		**$ 174,386**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

COMMISSION ON HUMAN RELATIONS
FAIR HOUSING

45/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 455,050
.0015	SCHEDULE SALARY ADJUSTMENTS	2,300
.0044	FRINGE BENEFITS	194,831
*2510.0000	**FOR PERSONAL SERVICES**	652,181
.0126	OFFICE CONVENIENCES	300
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	63,162
.0143	COURT REPORTING	17,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000
.0152	ADVERTISING	200
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500
.0169	TECHNICAL MEETING COSTS	500
.0186	TELEPHONE-EQUIPMENT CHARGES	200
.0190	TELEPHONE-CENTREX BILLING	7,000
*2510.0100	**FOR CONTRACTUAL SERVICES**	98,362
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,100
.0245	REIMBURSEMENT TO TRAVELERS	400
.0270	LOCAL TRANSPORTATION	1,000
*2510.0200	**FOR TRAVEL**	2,500
.0350	STATIONERY AND OFFICE SUPPLIES	1,000
*2510.0300	**FOR COMMODITIES AND MATERIALS**	1,000
	***BUDGET LEVEL TOTAL**	$ 754,043
	***DEPARTMENT TOTAL**	$ 1,038,454

Positions and Salaries

Code	Positions	No.	Rate
	FAIR HOUSING-3510		
3096	DIRECTOR OF FAIR HOUSING	1	$ 59,880
3013	HUMAN RELATIONS OFFICER III	1	43,992
3013	HUMAN RELATIONS OFFICER III	1	41,904
3013	HUMAN RELATIONS OFFICER III	1	37,992
3013	HUMAN RELATIONS OFFICER III	1	28,332
3009	HUMAN RELATIONS OFFICER I	1	28,332
3008	HUMAN RELATIONS OFFICER II	1	39,852
3008	HUMAN RELATIONS OFFICER II	2	34,428
3008	HUMAN RELATIONS OFFICER II	1	31,248
0826	PRINCIPAL TYPIST	1	21,156
0805	SECRETARY	1	26,964
0303	ADMINISTRATIVE ASSISTANT III	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		2,300
	SECTION TOTAL	13	470,680
	DIVISION TOTAL	13	470,680
	LESS TURNOVER		13,310
	TOTAL		$ 457,350

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

CHICAGO DEPARTMENT ON AGING
ADMINISTRATION

47/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 73,683
.0015	SCHEDULE SALARY ADJUSTMENTS	
.0044	FRINGE BENEFITS	31,390
*2505.0000	**FOR PERSONAL SERVICES**	**105,073**
.0125	OFFICE AND BUILDING SERVICES	200
.0126	OFFICE CONVENIENCES	100
.0130	POSTAGE	1,700
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,400
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	100
.0169	TECHNICAL MEETING COSTS	200
.0178	FREIGHT AND EXPRESS CHARGES	100
.0186	TELEPHONE-EQUIPMENT CHARGES	100
.0190	TELEPHONE-CENTREX BILLING	700
*2505.0100	**FOR CONTRACTUAL SERVICES**	**8,200**
.0245	REIMBURSEMENT TO TRAVELERS	300
.0270	LOCAL TRANSPORTATION	200
*2505.0200	**FOR TRAVEL**	**500**
.0348	BOOKS AND RELATED MATERIALS	100
.0350	STATIONERY AND OFFICE SUPPLIES	1,700
*2505.0300	**FOR COMMODITIES AND MATERIALS**	**1,800**
	***BUDGET LEVEL TOTAL**	**$ 115,573**

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3505		
3036	ELDERLY AIDE II	1	$ 19,188
0797	RECEPTIONIST	2	18,252
0693	REPROGRAPHICS TECHNICIAN II	1	20,136
	SECTION TOTAL	**4**	**75,828**
	DIVISION TOTAL	**4**	**75,828**
	LESS TURNOVER		**2,145**
	TOTAL		**$ 73,683**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY

47/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 347,843
.0015	SCHEDULE SALARY ADJUSTMENTS	3,646
.0020	OVERTIME	1,200
.0044	FRINGE BENEFITS	149,735
*2515.0000	**FOR PERSONAL SERVICES**	502,424
.0125	OFFICE AND BUILDING SERVICES	200
.0126	OFFICE CONVENIENCES	100
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	3,138
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,100
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	100
.0169	TECHNICAL MEETING COSTS	100
.0178	FREIGHT AND EXPRESS CHARGES	300
.0186	TELEPHONE-EQUIPMENT CHARGES	300
.0190	TELEPHONE-CENTREX BILLING	2,800
*2515.0100	**FOR CONTRACTUAL SERVICES**	17,138
.0270	LOCAL TRANSPORTATION	400
*2515.0200	**FOR TRAVEL**	400
.0348	BOOKS AND RELATED MATERIALS	200
.0350	STATIONERY AND OFFICE SUPPLIES	2,616
*2515.0300	**FOR COMMODITIES AND MATERIALS**	2,816
	***BUDGET LEVEL TOTAL**	$ 522,778

Positions and Salaries

Code	Positions	No.	Rate
	SUPPORTIVE SERVICES FOR THE ELDERLY-3515		
3828	COMMUNITY REPRESENTATIVE I	1	$ 24,432
3828	COMMUNITY REPRESENTATIVE I	1	22,224
3828	COMMUNITY REPRESENTATIVE I	1	19,188
3040	ASSISTANT SPECIALIST IN AGING	1	34,428
3040	ASSISTANT SPECIALIST IN AGING	1	31,248
3040	ASSISTANT SPECIALIST IN AGING	2	29,736
3040	ASSISTANT SPECIALIST IN AGING	3	28,332
3040	ASSISTANT SPECIALIST IN AGING	1	26,964
3040	ASSISTANT SPECIALIST IN AGING	1	24,432
0797	RECEPTIONIST	1	18,252
0428	CLERK I	1	17,400
	SCHEDULE SALARY ADJUSTMENTS		3,646
	SECTION TOTAL	14	386,682
	DIVISION TOTAL	14	386,682
	LESS TURNOVER		15,193
	TOTAL		$ 351,489

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY

47/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 648,868
*2525.0100	FOR CONTRACTUAL SERVICES.....	648,868
	*BUDGET LEVEL TOTAL.....	$ 648,868
	*DEPARTMENT TOTAL.....	$ 1,287,219

OPEN KITCHENS, INC.	648,868
PROJECT TOTAL.....	648,868

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
ADMINISTRATION

48/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 56,862
.0015	SCHEDULE SALARY ADJUSTMENTS	686
.0020	OVERTIME	500
.0044	FRINGE BENEFITS	24,515
*2503.0000	FOR PERSONAL SERVICES	82,563
	*BUDGET LEVEL TOTAL	$ 82,563

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3503		
1746	PROGRAM SPECIALIST II	1	$ 32,820
0809	EXECUTIVE SECRETARY I	1	25,716
	SCHEDULE SALARY ADJUSTMENTS		686
	SECTION TOTAL	2	59,222
	DIVISION TOTAL	2	59,222
	LESS TURNOVER		1,674
	TOTAL		$ 57,548

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
PROGRAMS FOR PEOPLE WITH DISABILITIES

48/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 230,146
.0015	SCHEDULE SALARY ADJUSTMENTS	2,015
.0020	OVERTIME	1,000
.0044	FRINGE BENEFITS	98,901
*2505.0000	**FOR PERSONAL SERVICES**	**332,062**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	103,353
*2505.0100	**FOR CONTRACTUAL SERVICES**	**103,353**
	***BUDGET LEVEL TOTAL**	**$ 435,415**

Positions and Salaries

Code	Positions	No.	Rate
	PROGRAMS FOR THE DISABLED-3505		
3092	PROGRAM DIRECTOR	1	$ 41,904
3074	DISABILITY SPECIALIST I	2	31,248
3074	DISABILITY SPECIALIST I		28,332
3073	DISABILITY SPECIALIST II	1	41,904
3039	ASSISTANT SPECIALIST IN DISABILITY	1	24,432
3039	ASSISTANT SPECIALIST IN DISABILITY	2	23,316
0415	INQUIRY AIDE III	1	23,316
	SCHEDULE SALARY ADJUSTMENTS		2,015
	SECTION TOTAL	**8**	**242,699**
	DIVISION TOTAL	**8**	**242,699**
	LESS TURNOVER		**10,538**
	TOTAL		**$ 232,161**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS

This program will be funded with $13,000 in client contributions for Home Delivered Meals, and the remaining $1,844,940 will be derived from CDBG Year XIX entitlement. Expenditures for Open Kitchens, Inc. will be limited to $510,550 until the revenues are received and allotted to the program.

48/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,857,940
*2510.0100	**FOR CONTRACTUAL SERVICES**.....	**1,857,940**
	***BUDGET LEVEL TOTAL**.....	**$ 1,857,940**

CHICAGO TRANSIT AUTHORITY	7,000
LEGAL CLINIC FOR THE DISABLED	24,000
OPEN KITCHENS, INC.	523,550
VENDOR TBD (CASE MANAGEMENT)	318,867
VENDOR TBD (HOMEMAKER SERVICES)	984,523
PROJECT TOTAL.....	1,857,940

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
SECTION 504 COMPLIANCE

48/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 27,493
.0015	SCHEDULE SALARY ADJUSTMENTS	1,277
.0044	FRINGE BENEFITS	12,255
*2515.0000	FOR PERSONAL SERVICES	41,025
	*BUDGET LEVEL TOTAL	$ 41,025
	*DEPARTMENT TOTAL	$ 2,416,943

Positions and Salaries

Code	Positions	No.	Rate
	SECTION 504 COMPLIANCE-3515		
3074	DISABILITY SPECIALIST I	1	$ 28,332
	SCHEDULE SALARY ADJUSTMENTS		1,277
	SECTION TOTAL	1	29,609
	DIVISION TOTAL	1	29,609
	LESS TURNOVER		839
	TOTAL		$ 28,770

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION

53/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 169,704
.0015	SCHEDULE SALARY ADJUSTMENTS	2,724
.0044	FRINGE BENEFITS	73,455
*2505.0000	FOR PERSONAL SERVICES	245,883
.0130	POSTAGE	1,460
*2505.0100	FOR CONTRACTUAL SERVICES	1,460
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	540
*2505.0200	FOR TRAVEL	540
	TO REIMBURSE CORPORATE FUND FOR INDIRECT COST ASSOCIATED WITH MAINTAINING KRAFT BUILDING OFFICE'S OCCUPIED BY THE	
.9650	DEPARTMENT	1,120,340
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND	1,120,340
	*BUDGET LEVEL TOTAL	$ 1,368,223

Positions and Salaries

Code	Positions	No.	Rate
	PLANNING AND ADMINISTRATION-3505		
2990	GRANTS SPECIALIST	1	$ 39,852
2918	CHIEF PLANNING ANALYST	1	41,904
0120	SUPERVISOR OF ACCOUNTING	1	48,096
0103	ACCOUNTANT III	1	39,852
	SCHEDULE SALARY ADJUSTMENTS		2,724
	SECTION TOTAL	4	172,428
	DIVISION TOTAL	4	$ 172,428

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM

53/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,528,841
.0015	SCHEDULE SALARY ADJUSTMENTS	29,342
.0044	FRINGE BENEFITS	1,521,300
*2510.0000	**FOR PERSONAL SERVICES**	5,079,483
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	1,050
.0184	ELECTRICITY	60,000
.0190	TELEPHONE-CENTREX BILLING	62,700
*2510.0100	**FOR CONTRACTUAL SERVICES**	123,750
.0340	MATERIAL AND SUPPLIES	2,500
.0350	STATIONERY AND OFFICE SUPPLIES	5,500
*2510.0300	**FOR COMMODITIES AND MATERIALS**	8,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT	45,325
*2510.9400	**FOR SPECIFIC PURPOSE-GENERAL**	45,325
	***BUDGET LEVEL TOTAL**	$ 5,256,558

Positions and Salaries

Code	Positions	No.	Rate
	HUMAN SERVICE SYSTEM-3510		
7102	DISPATCH CLERK	1	$ 24,432
7102	DISPATCH CLERK	1	23,316
4230	MAINTENANCE SUPERVISOR	1	39,852
3988	PROGRAM DEVELOPMENT COORDINATOR	2	46,020
3988	PROGRAM DEVELOPMENT COORDINATOR	1	41,904
3877	YOUTH SERVICES COORDINATOR	1	43,992
3877	YOUTH SERVICES COORDINATOR	1	39,852
3877	YOUTH SERVICES COORDINATOR	1	36,192
3877	YOUTH SERVICES COORDINATOR	7	34,428
3839	HUMAN SERVICE WORKER II	11	32,820
3839	HUMAN SERVICE WORKER II	3	31,248
3839	HUMAN SERVICE WORKER II	3	29,736
3839	HUMAN SERVICE WORKER II	1	28,332
3838	HUMAN SERVICE WORKER III	6	36,192
3838	HUMAN SERVICE WORKER III	3	34,428
3838	HUMAN SERVICE WORKER III	8	32,820
3838	HUMAN SERVICE WORKER III	2	31,248
3826	HUMAN SERVICE SPECIALIST II	1	41,904
3817	DISTRICT MANAGER-HS	2	62,604
3817	DISTRICT MANAGER-HS	1	50,244
3817	DISTRICT MANAGER-HS	1	52,452
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	57,312
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	46,020
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	43,992
3006	UNIT ASSISTANT	1	24,432
2934	PROGRAM EXPEDITOR III	1	37,992
2933	PROGRAM EXPEDITOR II	1	39,852
2933	PROGRAM EXPEDITOR II	1	36,192
2933	PROGRAM EXPEDITOR II	2	32,820
2919	SENIOR PLANNING ANALYST	1	41,904
2915	PROGRAM AUDITOR II	1	36,192
1815	PRINCIPAL STOREKEEPER	1	28,332
1813	SENIOR STOREKEEPER	1	24,432
1813	SENIOR STOREKEEPER	1	23,316
1770	PROGRAM COORDINATOR	1	37,992
1724	SENIOR RESEARCH ASSISTANT	1	32,820
0836	SENIOR TYPIST	1	22,224
0832	WORD PROCESSING OPERATOR II	1	28,332
0832	WORD PROCESSING OPERATOR II	1	26,964
0832	WORD PROCESSING OPERATOR II	1	24,432
0826	PRINCIPAL TYPIST	1	26,964
0826	PRINCIPAL TYPIST	2	25,716
0809	EXECUTIVE SECRETARY I	1	32,820
0805	SECRETARY	2	29,736
0805	SECRETARY	1	28,332

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	HUMAN SERVICE SYSTEM-3510 - CONTINUED		
0805	SECRETARY	2	26,964
0805	SECRETARY	2	25,716
0729	INFORMATION COORDINATOR	1	52,452
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	32,820
0665	SENIOR DATA ENTRY OPERATOR	1	26,964
0665	SENIOR DATA ENTRY OPERATOR	1	25,716
0665	SENIOR DATA ENTRY OPERATOR	1	24,432
0431	CLERK IV	1	29,736
0430	CLERK III	1	26,964
0430	CLERK III	1	25,716
0430	CLERK III	2	24,432
0308	STAFF ASSISTANT	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	5	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	29,736
0302	ADMINISTRATIVE ASSISTANT II	2	28,332
0103	ACCOUNTANT III	1	34,428
	SCHEDULE SALARY ADJUSTMENTS		29,342
	SECTION TOTAL	**109**	**3,693,686**
	DIVISION TOTAL	**109**	**3,693,686**
	LESS TURNOVER		**135,503**
	TOTAL		**$ 3,558,183**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES

53/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,332,973
.0015	SCHEDULE SALARY ADJUSTMENTS	20,152
.0020	OVERTIME	10,000
.0044	FRINGE BENEFITS	576,430
*2515.0000	**FOR PERSONAL SERVICES**	1,939,555
.0190	TELEPHONE-CENTREX BILLING	82,500
*2515.0100	**FOR CONTRACTUAL SERVICES**	82,500
.0340	MATERIAL AND SUPPLIES	1,520
*2515.0300	**FOR COMMODITIES AND MATERIALS**	1,520
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	30,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	75,325
*2515.9400	**FOR SPECIFIC PURPOSE-GENERAL**	105,325
	***BUDGET LEVEL TOTAL**	$ 2,128,900

Positions and Salaries

Code	Positions	No.	Rate
	EMERGENCY SERVICES-3515		
7102	DISPATCH CLERK	3	$ 29,736
7102	DISPATCH CLERK	3	28,332
7102	DISPATCH CLERK	2	26,964
2940	COMMUNITY INTERVENTION WORKER	4	36,192
2940	COMMUNITY INTERVENTION WORKER	3	34,428
2940	COMMUNITY INTERVENTION WORKER	12	32,820
2940	COMMUNITY INTERVENTION WORKER	9	31,248
2940	COMMUNITY INTERVENTION WORKER	1	23,316
2908	SHIFT COORDINATOR	3	39,852
2908	SHIFT COORDINATOR	1	28,332
0302	ADMINISTRATIVE ASSISTANT II	1	32,820
0302	ADMINISTRATIVE ASSISTANT II	1	29,736
	SCHEDULE SALARY ADJUSTMENTS		20,152
	SECTION TOTAL	43	1,405,168
	DIVISION TOTAL	43	1,405,168
	LESS TURNOVER		52,043
	TOTAL		$ 1,353,125

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HUMAN SERVICES
FAMILY SERVICES

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 653,880
*2520.0100	FOR CONTRACTUAL SERVICES.....	653,880
	*BUDGET LEVEL TOTAL.....	$ 653,880

ACADEMY OF SCHOLASTIC ACHIEVEMENT	22,600
ADA S MCKINLEY COMM SERV. INC	43,200
BIG BUDDIES YOUTH SERVICES	23,000
COUNSELING CENTER OF LAKEVIEW	23,328
FAMILY ENRICHMENT	20,000
FAMILY FOCUS	66,672
HISPANIC HEALTH ALLIANCE	66,672
HOWARD AREA COMMUNITY CENTER	66,528
KOREAN AMERICAN COMMUNITY SRV.	15,360
LEARNING NETWORK	60,000
LITHUANIAN HUMAN SERVICES	20,000
SEPPA	20,000
UNITED CHARITIES	82,080
UNIVERSAL FAMILY CONNECTION	33,600
WESTSIDE HOLISTIC FAMILY CENTER	39,000
WESTTOWN CONCERNED CITIZENS COALITION	51,840
PROJECT TOTAL.....	653,880

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM

53/1005 Code		Amounts Appropriated
.9102	SPECIAL PROGRAM COSTS.....	$ 1,622,824
*2525.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,622,824
	*BUDGET LEVEL TOTAL.....	$ 1,622,824

T.B.D	1,622,824
PROJECT TOTAL.....	1,622,824

DEPARTMENT OF HUMAN SERVICES
CHILD CARE MATCH

53/1005 Code		Amounts Appropriated
.9109	TITLE XX MATCH.....	$ 4,005,000
*2550.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
	*BUDGET LEVEL TOTAL.....	$ 4,005,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HUMAN SERVICES
YOUTH DELINQUENCY PREVENTION

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 2,435,017
*2580.0100	FOR CONTRACTUAL SERVICES.....	2,435,017
	*BUDGET LEVEL TOTAL.....	$ 2,435,017

ALBANY PARK COMMUNITY CENTER, INC.	114,760
ALTERNATIVE SCHOOLS NETWORK	153,957
ASIAN HUMAN SERVICES	18,000
BACK OF THE YARDS NEIGH COUNCIL	33,600
BENTON HOUSE COMMUNITY SERVICE	32,832
BIG BROTHERS/BIG SISTERS MC	50,000
BUILD	37,800
C.A.R.E.	52,000
CAROLE ROBERTSON CENTER	66,500
CENTER FOR NEW HORIZONS	32,300
CHICAGO B & G CLUB-MARSHALL SQUARE	16,700
CHICAGO B & G CLUB-VALENTINE UNIT	27,350
CHICAGO COMMONS	20,000
CHICAGO URBAN LEAGUE	82,065
CHINESE AMERICAN SERVICE LEAGUE	25,000
CHRISTIAN FELLOWSHIP FLOCK	37,000
CHRISTOPHER HOUSE	24,300
CIRCLE URBAN MINISTRIES	25,000
COMMUNITY HUMAN SERVICES	25,600
COMMUNITY ST. SABINA	36,500
CYC-ALTGELD/ROSELAND	19,000
CYC-LOWER NORTH	19,000
DEMICCO YOUTH SERVICES	47,500
EDGEWATER COMMUNITY COUNCIL	49,200
ENGLEWOOD COMM DEVELOPMENT CORP	17,400
ENGLEWOOD COMM HEALTH ORGN.	55,250
GADS HILL CENTER	15,852
GOLDEN APPLE FOUNDATION	40,000
HERMOSA COMMUNITY ORGN.	16,503
HOWARD AREA COMMUNITY CENTER	20,000
KENWOOD OAKLAND COMM. ORGAN.	26,200
LAKEVIEW ACADEMY	15,500
LASALLE ST CYCLE	25,650
LATINO YOUTH, INC.	34,800
MARCY-NEWBERRY ASSOC.	51,000
NEAR NORTH DEVELOPMENT CORP	15,400
NEW DIRECTIONS	21,094
NORTHEAST AUSTIN ORGANIZATION	47,250
RAVENSWOOD COMMUNITY COUNCIL	26,100
ROGERS PARK COMMUNITY COUNCIL	45,000
SAFER FOUND/DARE,CABRINI,CHALLENGE	217,690
SAFER FOUND/TROUBLED ADOLESCENTS	50,000
SECOND GENERATION FOR YOUTH	50,000
SOUTH CENTRAL COMMUNITY SERVICES	30,000
SOUTHEAST ASIA CENTER	25,920
SULLIVAN HOUSE	34,000
THE WOODLAWN ORGANIZATION	40,000
UNITED CHARITIES/NEW START	31,100
WILL FEED ORG.	30,000
YMCA - LOGAN SQUARE	123,672
YMCA WASHINGTON PARK	20,000
YOUTH GUIDANCE	158,112
YOUTH NETWORK AND DEV. ORG.	25,000
YOUTH SERVICE PROJECT	57,400
YWCA - HARRIS	23,160
PROJECT TOTAL.....	2,435,017

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HUMAN SERVICES
DOMESTIC VIOLENCE / VICTIM ASSISTANCE

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 340,688
*2564.0100	FOR CONTRACTUAL SERVICES.....	340,688
	*BUDGET LEVEL TOTAL.....	$ 340,688

APNA GHAR, INC.	44,004
CHICAGO SEXUAL ASSAULT SERVICES NETWORK	34,560
CHICAGO SOUTH COMMUNITY DEVELOPMENT	45,324
COMMUNITY CONNECTIONS/CONTACT CHICAGO	7,500
COOK COUNTY STATES ATTORNEYS OFFICE	90,000
CYC-ELLIOTT DONNELLEY	20,000
GADS HILL CENTER	44,004
MUJERES LATINAS EN ACCION	25,920
SOUTHWEST WOMEN WORKING TOGETHER	29,376
PROJECT TOTAL.....	340,688

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HUMAN SERVICES
YOUTH DRUG ABUSE PREVENTION

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,035,641
*2585.0100	FOR CONTRACTUAL SERVICES.....	1,035,641
	*BUDGET LEVEL TOTAL.....	$ 1,035,641

ALTERNATIVES, INC.	39,600
ASPIRA INC OF ILLINOIS	70,160
BOBBY E. WRIGHT CCMHC	50,130
BRASS	52,848
CHICAGO ROSELAND COALITION	30,000
CHICAGO YOUTH CENTERS ABC/BBR	61,717
CYC ALTGELD MURRAY	28,500
CYC CENTRO NUESTRO	25,000
CYC FELLOWSHIP HOUSE	23,636
CYC REBECCA CROWN	33,250
DEMICCO YOUTH SERVICES	37,332
ENGLEWOOD COMMUNITY HEALTH ORG	20,000
GATEWAY FOUNDATION	50,000
HULL HOUSE-PARKWAY COMMUNITY HOUSE	33,768
INTERVENTIONS	25,000
LATINO YOUTH, INC.	60,000
LECLAIRE HEARTS COMM. COUNCIL	20,000
LECLAIRE HEARTS COMM. COUNCIL	37,332
MEXICAN COMM. COMMITTEE OF S. CHICAGO	37,332
PREVENTION PARTNERSHIP, INC.	37,704
SOUTHEAST DRUG ABUSE/ALCOHOL CENTER	25,000
SOUTHWEST COMMUNITY CONGRESS	20,000
TEMPLE OF MERCY	30,000
UNITED CHARITIES	25,000
UNIVERSAL FAMILY CONNECTION, INC.	37,332
WESTSIDE YOUTH BOOSTERS	10,000
YMCA 111TH STREET	35,000
YOUTH GUIDANCE	50,000
YOUTH SERVICE PROJECT	30,000
PROJECT TOTAL.....	1,035,641

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF HUMAN SERVICES
HOMELESS SERVICES

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,000,000
*2570.0100	FOR CONTRACTUAL SERVICES.....	1,000,000
	*BUDGET LEVEL TOTAL.....	$ 1,000,000
	*DEPARTMENT TOTAL.....	$19,846,731

TO BE DETERMINED	1,000,000
PROJECT TOTAL.....	1,000,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF POLICE
CHA PUBLIC HOUSING SECURITY

57/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 2,336,750
*2510.0100	FOR CONTRACTUAL SERVICES.....	2,336,750
	*BUDGET LEVEL TOTAL.....	$ 2,336,750

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT

59/1005 Code		Amounts Appropriated
.0130	POSTAGE	$ 100
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	200
.0190	TELEPHONE-CENTREX BILLING	5,000
*2510.0100	**FOR CONTRACTUAL SERVICES**	**7,300**
.0340	MATERIAL AND SUPPLIES	1,619
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	6,000
.0350	STATIONERY AND OFFICE SUPPLIES	1,500
*2510.0300	**FOR COMMODITIES AND MATERIALS**	**9,119**
.0440	MACHINERY AND EQUIPMENT	500
*2510.0400	**FOR EQUIPMENT**	**500**
.9102	SPECIAL PROGRAM COSTS	10,000
*2510.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**10,000**
	***BUDGET LEVEL TOTAL**	**$ 26,919**

FIRE DEPARTMENT
FIRST AID CARE TEAM-DELEGATE AGENCY

59/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES	$ 891,631
*2520.0100	**FOR CONTRACTUAL SERVICES**	**891,631**
	***BUDGET LEVEL TOTAL**	**$ 891,631**
	***DEPARTMENT TOTAL**	**$ 918,550**

HULL HOUSE ASSOCATION	891,631
PROJECT TOTAL	891,631

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT

67/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 408,712
.0015	SCHEDULE SALARY ADJUSTMENTS	10,112
.0020	OVERTIME	1,000
.0044	FRINGE BENEFITS	178,420
*2505.0000	**FOR PERSONAL SERVICES**	**598,244**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	80,000
*2505.0100	**FOR CONTRACTUAL SERVICES**	**80,000**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	5,000
*2505.0200	**FOR TRAVEL**	**5,000**
	***BUDGET LEVEL TOTAL**	**$ 683,244**

Positions and Salaries

Code	Positions	No.	Rate
	CODE ENFORCEMENT-3505		
2157	BUILDING INSPECTOR	1	$ 43,992
2157	BUILDING INSPECTOR	6	37,992
2157	BUILDING INSPECTOR	4	36,192
	SCHEDULE SALARY ADJUSTMENTS		10,112
	SECTION TOTAL	**11**	**426,824**
	DIVISION TOTAL	**11**	**426,824**
	LESS TURNOVER		**8,000**
	TOTAL		**$ 418,824**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF BUILDINGS
CHICAGO ABANDONED PROPERTY PROGRAM

67/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 136,804
.0015	SCHEDULE SALARY ADJUSTMENTS	693
.0044	FRINGE BENEFITS	58,575
*2515.0000	**FOR PERSONAL SERVICES**	196,072
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	207,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,000
*2515.0100	**FOR CONTRACTUAL SERVICES**	218,500
.0350	STATIONERY AND OFFICE SUPPLIES	1,000
*2515.0300	**FOR COMMODITIES AND MATERIALS**	1,000
	***BUDGET LEVEL TOTAL**	$ 415,572

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO ABANDONED PROPERTY PROGRAM-3515			
1671	DIRECTOR OF CHICAGO ABANDONED PROPERTY PROGRAM	1	$ 62,604
0430	CLERK III	1	22,224
0429	CLERK II	1	21,156
0308	STAFF ASSISTANT	1	32,820
	SCHEDULE SALARY ADJUSTMENTS		693
	SECTION TOTAL	4	138,497
	DIVISION TOTAL	4	138,497
	LESS TURNOVER		2,000
	TOTAL		$ 137,497

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING CLEARANCE

67/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 810,015
.0015	SCHEDULE SALARY ADJUSTMENTS	9,738
.0020	OVERTIME	2,000
.0044	FRINGE BENEFITS	349,217
*2520.0000	FOR PERSONAL SERVICES	1,170,970
.0140	PROFESSIONAL AND TECHNICAL SERVICES	40,000
*2520.0100	FOR CONTRACTUAL SERVICES	40,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	7,800
*2520.0200	FOR TRAVEL	7,800
.0350	STATIONERY AND OFFICE SUPPLIES	9,000
*2520.0300	FOR COMMODITIES AND MATERIALS	9,000
.0528	DEMOLITION	8,639,879
*2520.0500	FOR PERMANENT IMPROVEMENTS	8,639,879
	*BUDGET LEVEL TOTAL	$ 9,867,649

Positions and Salaries

Code	Positions	No.	Rate
	HAZARDOUS BUILDING CLEARANCE-3520		
2159	SUPERVISOR OF BUILDING INSPECTORS	1	$ 57,312
2159	SUPERVISOR OF BUILDING INSPECTORS	1	48,096
2157	BUILDING INSPECTOR	2	50,244
2157	BUILDING INSPECTOR	2	41,904
2157	BUILDING INSPECTOR	1	39,852
2157	BUILDING INSPECTOR	2	37,992
2157	BUILDING INSPECTOR	8	36,192
1485	PROGRAM REVIEW SPECIALIST	1	22,224
0836	SENIOR TYPIST	1	15,876
0430	CLERK III	2	17,400
0429	CLERK II	4	15,876
	SCHEDULE SALARY ADJUSTMENTS		9,738
	SECTION TOTAL	25	841,218
	DIVISION TOTAL	25	841,218
	LESS TURNOVER		21,465
	TOTAL		$ 819,753

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF BUILDINGS
STRATEGIC NEIGHBORHOOD ACTION PILOT PRGM

67/1005 Code		Amounts Appropriated
.0528	DEMOLITION.....	$ 500,000
*2525.0500	FOR PERMANENT IMPROVEMENTS.....	500,000
	*BUDGET LEVEL TOTAL.....	$ 500,000

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING BOARD-UP

67/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 54,840
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,236
.0044	FRINGE BENEFITS.....	23,890
*2530.0000	**FOR PERSONAL SERVICES**.....	**79,966**
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	500,000
*2530.0100	**FOR CONTRACTUAL SERVICES**.....	**500,000**
	***BUDGET LEVEL TOTAL**.....	**$ 579,966**
	***DEPARTMENT TOTAL**.....	**$12,046,431**

Positions and Salaries

Code	Positions	No.	Rate
	HAZARDOUS BUILDING BOARD-UP-3530		
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM.....	1	$ 54,840
	SCHEDULE SALARY ADJUSTMENTS.....		1,236
	SECTION TOTAL.....	**1**	**56,076**
	DIVISION TOTAL.....	**1**	**$ 56,076**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF ENVIRONMENT
ENVIRONMENTAL REVIEW

72/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 188,173
.0015	SCHEDULE SALARY ADJUSTMENTS.....	212
.0044	FRINGE BENEFITS.....	80,252
*2505.0000	**FOR PERSONAL SERVICES.....**	**268,637**
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	720
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	720
.0190	TELEPHONE-CENTREX BILLING.....	200
*2505.0100	**FOR CONTRACTUAL SERVICES.....**	**1,640**
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2505.0300	**FOR COMMODITIES AND MATERIALS.....**	**1,000**
	***BUDGET LEVEL TOTAL.....**	$ 271,277

Positions and Salaries

Code	Positions	No.	Rate
	COMPLIANCE-3505		
1454	DIRECTOR DF PROJECT DEVELOPMENT.....	1	$ 65,424
1404	CITY PLANNER IV.....	2	46,020
1404	CITY PLANNER IV.....	1	36,192
	SCHEDULE SALARY ADJUSTMENTS.....		212
	SECTION TOTAL.....	**4**	**193,868**
	DIVISION TOTAL.....	**4**	**193,868**
	LESS TURNOVER.....		**5,483**
	TOTAL.....		**$ 188,385**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

DEPARTMENT OF ENVIRONMENT
NEIGHBORHOOD GREENING PROGRAM

72/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 146,500
*2535.0100	FOR CONTRACTUAL SERVICES.....	146,500
.0340	MATERIAL AND SUPPLIES.....	100,400
.0348	BOOKS AND RELATED MATERIALS.....	20,000
*2535.0300	FOR COMMODITIES AND MATERIALS.....	120,400
.0426	OUTDOOR EQUIPMENT.....	33,100
*2535.0400	FOR EQUIPMENT.....	33,100
	*BUDGET LEVEL TOTAL.....	$ 300,000
	*DEPARTMENT TOTAL.....	$ 571,277

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
COMMUNITY IMPROVEMENT PROGRAM SUPPORT

84/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 231,857
.0012	CONTRACT WAGE INCREMENT-PR	11,025
.0015	SCHEDULE SALARY ADJUSTMENTS	2,072
.0044	FRINGE BENEFITS	99,655
*2505.0000	FOR PERSONAL SERVICES	344,609
	*BUDGET LEVEL TOTAL	$ 344,609

Positions and Salaries

Code	Positions	No.	Rate
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505		
6144	ENGINEERING TECHNICIAN V	1	$ 34,428
5614	CIVIL ENGINEER IV	1	54,840
5612	CIVIL ENGINEER II	1	41,904
5414	LANDSCAPE ARCHITECT IV	1	32,820
5404	ARCHITECT IV	1	50,244
1406	PLANNING ASSISTANT	1	24,432
	SCHEDULE SALARY ADJUSTMENTS		2,072
	SECTION TOTAL	6	240,740
	DIVISION TOTAL	6	240,740
	LESS TURNOVER		6,811
	TOTAL		$ 233,929

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
STRATEGIC NEIGHBORHOOD ACTION PILOT PROGRAM

84/1005 Code		Amounts Appropriated
.0144	ENGINEERING AND ARCHITECTURE.....	$ 100,000
*2510.0100	**FOR CONTRACTUAL SERVICES.....**	**100,000**
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	875,000
*2510.0500	**FOR PERMANENT IMPROVEMENTS.....**	**875,000**
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	25,000
*2510.9400	**FOR SPECIFIC PURPOSE-GENERAL.....**	**25,000**
	***BUDGET LEVEL TOTAL.....**	**$ 1,000,000**

CHICAGO DEPARTMENT OF TRANSPORTATION
MODEL BLOCKS

84/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 300,000
*2515.0100	**FOR CONTRACTUAL SERVICES.....**	**300,000**
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	4,103,062
*2515.0500	**FOR PERMANENT IMPROVEMENTS.....**	**4,103,062**
	***BUDGET LEVEL TOTAL.....**	**$ 4,403,062**

633-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XIX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER
EMERGENCY VAULTED SIDEWALK REPAIR

84/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,487,834
.0015	SCHEDULE SALARY ADJUSTMENTS. FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040	RATES	7,956
.0044	FRINGE BENEFITS	640,205
*2535.0000	**FOR PERSONAL SERVICES**	2,135,995
.0157	RENTAL OF EQUIPMENT AND SERVICES	83,070
*2535.0100	**FOR CONTRACTUAL SERVICES**	83,070
.0340	MATERIAL AND SUPPLIES	391,622
*2535.0300	**FOR COMMODITIES AND MATERIALS**	391,622
.0550	WATER IMPROVEMENTS	296,000
*2535.0500	**FOR PERMANENT IMPROVEMENTS**	296,000
	***BUDGET LEVEL TOTAL**	$ 2,906,687
	***DEPARTMENT TOTAL**	$ 8,654,358
	***FUND TOTAL**	136,131,509

Positions and Salaries

Code	Positions	No.	Rate
	VAULTED SIDEWALK REPAIR-3535		
7183	MOTOR TRUCK DRIVER	6	$ 18.60H
9539	CEMENT MIXER	1	19.02H
9539	CEMENT MIXER	21	18.75H
4437	FOREMAN OF CEMENT FINISHERS	3	22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN)	6	22.75H
4435	CEMENT FINISHER (AS CREW FOREMAN)	1	22.00H
	SECTION TOTAL	38	1,532,285
	DIVISION TOTAL	38	1,532,285
	LESS TURNOVER		44,451
	TOTAL		$ 1,487,834

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AMENDMENT OF MUNICIPAL CODE OF CHICAGO BY ENACTMENT AND AMENDMENT OF SPECIFIED TAXES AND FEES.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of December 9, 1992, pages 24222 through 24269, recommending that the City Council pass an ordinance amending the Municipal Code of Chicago by enactment and amendment of specified taxes and license fees.

Aldermen Bloom, Mazola, Steele, Shaw, Buchanan, Jones, Murphy, Mell, O'Connor, Natarus, Eisendrath, Hansen, Shiller, M. Smith, Moore and Stone presented the following amendment:

The Chicago Real Property Transfer Tax Ordinance is amended to add the following new Section 3-33-030 F, as follows:

F. Nothing in this Chapter shall be construed to prohibit the parties to a real estate transaction from negotiating any allocation of the burden of paying the tax imposed by this Chapter.

Alderman Bloom moved to *Refer* the foregoing amendment to the Committee on Finance.

The motion *Prevailed* and the foregoing amendment was *Referred to the Committee on Finance.*

Aldermen Bloom, Steele, Jones, Evans, Shiller and Moore presented the following amendment:

The Chicago Soft Drink Tax Ordinance is amended at Section 3-45-30 A, to read as follows:

A. Except as otherwise provided by this Chapter, a tax is imposed on the retail sale of soft drinks in the City. The tax shall be at the rate of [$0.10] *$0.50* per gallon.

Alderman Austin moved to *Lay on the Table* the foregoing amendment. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Dixon, Buchanan, Huels, Madrzyk, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Levar, M. Smith, Stone -- 33.

Nays -- Aldermen Preckwinkle, Bloom, Steele, Beavers, Shaw, Jones, Evans, Shiller, Moore -- 9.

Alderman Shaw then moved to *Divide* the ordinance amending the Municipal Code of Chicago by enactment and amendment of specified taxes and license fees to consider separately Article X entitled "Chicago Soft Drink Tax". The motion *Prevailed* by a viva voce vote.

Alderman Burke moved to *Pass* Article X of said ordinance entitled "Chicago Soft Drink Tax". The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Preckwinkle, Bloom, Steele, Dixon, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 41.

Nays -- Aldermen Beavers, Shaw -- 2.

Alderman Mell moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke next moved to *Pass* the remaining Articles I through IX and XI through XIV of the ordinance amending the Municipal Code of Chicago by enacting and amending various taxes and fees. The motion *Prevailed* and Articles I through IX and XI through XIV of said ordinance were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinance, including Article X (Chicago Soft Drink Tax) as passed, reads as follows:

Be It Ordained by the City Council of the City of Chicago:

Article I.

SECTION 1.1. Chapter 3-32, the Chicago Transaction Tax Ordinance, is hereby amended by deleting the current language in its entirety and substituting the following language:

Chicago Personal Property Lease Transaction Tax.

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3-32-010	*Title*
3-32-020	*Definitions*
3-32-030	*Tax Imposed*
3-32-040	*Exempt Lessees*
3-32-050	*Exempt Leases, Rentals or Uses*
3-32-060	*Leases for Re-Lease*
3-32-070	*Tax Collection and Remittance Responsibilities of Lessors*
3-32-080	*Tax Remittance and Returns*
3-32-090	*Registration*
3-32-100	*Contents of Lease Agreements*
3-32-110	*Maintaining Books and Records*
3-32-120	*Rules and Regulations*
3-32-130	*Application of Uniform Revenue Procedures Ordinance*

3-32-010 Title.

This chapter shall be known and may be cited as the "Chicago Personal Property Lease Transaction Tax Ordinance". The tax imposed by this chapter shall be known as the "Chicago Personal Property Lease Transaction Tax" or the "Chicago Transaction Tax", and is imposed in addition to all other taxes imposed by the City of Chicago, the State of Illinois or any other municipal corporation or political subdivision of the State of Illinois.

3-32-020 Definitions.

When any of the following words or terms are used in this chapter, whether or not capitalized and whether or not used in a conjunctive or connective form, they shall have the meaning or construction ascribed to them in this section:

A. "City" means the City of Chicago.

B. "Computer" means, but not by way of limitation, a device that accepts, processes, stores, retrieves or outputs data including, but not limited to, storage and telecommunication devices or other computer hardware connected to or used with computers.

C. "Computer program" or "program" means, but not by way of limitation, a series of coded instructions or statements in a form acceptable to a computer and intended for execution on a computer, either directly or indirectly, to bring about a certain result, such as causing the computer to process data and supply the results of the data processing.

D. "Computer software" or "software" means, but not by way of limitation, data and information that are associated with the hardware of a computer such as a collection of computer programs, routines, compilers, assemblers, translators, manuals, circuit diagrams and operation procedures.

E. "Data" or "database" means, but not by way of limitation, a representation of information, knowledge, facts, concepts or instructions, including program documentation, which is prepared in a formalized manner and is stored or processed in or transmitted by a computer. Data may be in any form including, but not limited to, reports, printouts, magnetic or optical storage media, punch cards or data stored internally in the memory of the computer.

F. "Department of Revenue" or "department" means the Department of Revenue of the City.

G. "Director of Revenue " or "director" means the Director of Revenue of the City.

H. "Lease" or "rental" means any transfer of the possession or use of personal property, but not title or ownership, to a user for consideration, whether or not designated as a lease, rental, license or by some other term.

The words "lease" or "rental" include, but are not limited to, leased time on or use of any and all personal property not otherwise itself rented, such as leased time for the use of addressing machines, billboards, calculators, computers, computer software, copying equipment or data processing equipment, whether the time is fully or partially utilized. The words "lease" or "rental" specifically include, but are not limited to, time sharing or time use of a computer with other users, with the location of the terminal or other device by which a user accesses the computer deemed to be the place of lease or rental and the place of use of the computer for purposes of the tax imposed by this chapter. For purposes of this subsection, time sharing or time use of a computer includes the use of the computer's hardware, computer software, computer programs and databases for any purpose, whether or not the charge for use is measured by the actual amount of time used or by some other measure.

The words "lease" or "rental" shall not be construed to include an agreement which constitutes a bona fide conditional sale of personal property. The primary consideration in determining whether an agreement is a conditional sale rather than a lease or rental is whether the lessee under the agreement both is required to make payments the sum of which are at least equal to the lessor's cost of the personal property and, under the terms of the agreement, has the option of taking title to or ownership of the personal property for nominal or no consideration after all payments required under the agreement have been made.

I. "Lease or rental payment period" means the length of time or period of use that is covered by a single lease or rental payment as agreed to under the terms of the lease or rental agreement.

J. "Lease price" or "rental price" means the consideration for the lease or rental of personal property, valued in money, whether received in money or otherwise, including cash, credits, property and services, determined without any deduction for costs or expenses whatsoever, but not including charges that are added to the price by a lessor on account of the tax imposed by this chapter or on account of any other tax imposed on the lessee for the lease or rental of personal property. The term "lease price" or "rental price" shall exclude separately stated charges not for the use of personal property. If any separately stated charge is not optional, it shall be presumed unless proved otherwise that it is part of the charge for the use of the personal property.

K. "Lessee" means any person who leases or rents personal property from another, whether the lease or rental price is paid by the lessee or by another person.

L. "Lessor" means any person, including the assignee of any lease or rental agreement, who leases or rents personal property to users.

M. "Person" means any individual, receiver, administrator, executor, conservator, trust, estate, partnership, joint venture, club, joint stock company, business trust, corporation, association, limited liability company, syndicate, society, or any group of individuals acting as a unit, whether mutual, cooperative, fraternal, nonprofit, or otherwise, or the State of Illinois or any political subdivision thereof, or the United States or any instrumentality thereof.

N. "Personal property" means any and all property other than real property.

O. "Use" means the exercise of any right to or power over personal property by a lessee incident to the lease or rental of that property including, but not limited to, the permanent or temporary storage, stationing or garaging of personal property by the lessee. "Use" by a lessee includes not only the use of personal property directly by the lessee but also the use of personal property by the lessee's agents, representatives or other authorized designees.

3-32-030 Tax Imposed.

A. Except as otherwise provided in this chapter, a tax is imposed upon: (1) the lease or rental in the city of personal property or (2) the privilege of using in the city personal property that is leased or rented outside the city. The incidence of the tax and the obligation to pay the tax are upon the lessee of the personal property.

B. The rate of the tax shall be six percent of the lease or rental price. The tax shall be paid by the lessee at the time of each lease or rental payment, and each tax payment shall be determined by applying the tax rate to the lease or rental payment.

C. For purposes of this chapter, the lease or rental of personal property shall be deemed to take place at the location where the lessee takes possession or delivery of the personal property.

D. Notwithstanding Subsection 3-32-030(A), a lessee of personal property leased or rented in the city shall not be required to pay tax for any lease or rental payment period in which the personal property is used solely outside the city; provided, however, that this Subsection 3-32-030(D) shall

not apply to the lease or rental payment period in which the lessee takes possession or delivery of the personal property at a location in the city.

E. To prevent multiple taxation, any lessee that uses in the city personal property leased or rented outside the city may claim a credit against the tax imposed by this chapter equal to any municipal property tax due and actually paid to another municipality with respect to the lease or rental of such personal property. The credit may not exceed the amount of the tax imposed by this chapter that otherwise would be due.

F. Nothing in this chapter shall be construed to impose a tax upon any transaction or privilege which, under the constitutions of the United States or the State of Illinois, may not be made the subject of taxation by the city.

3-32-040 Exempt Lessees.

Notwithstanding any other provision of this chapter, the following lessees shall be exempt from the tax imposed by this chapter:

A. a lessee that is a governmental body;

B. a lessee that is an organization organized and operated exclusively for charitable, educational or religious purposes.

3-32-050 Exempt Leases, Rentals Or Uses.

A. Notwithstanding any other provision of this chapter, the following leases, rentals or uses shall be exempt from the tax imposed by this chapter:

(1) the use in the city of personal property leased or rented outside the city if the property is primarily used (more than 50%) outside the city;

(2) the lease, rental or use of personal property that is leased or rented from a person subject to the tax imposed by Section 3-40-040, Section 3-40-170 or Section 3-40-310 of this Code, as amended, provided that such tax is imposed upon the receipts attributable to leases or rentals to the lessee and further provided that the tax is passed on to the lessee as a separate charge pursuant to Section 9-221 of the Public Utilities Act, as amended, Illinois Revised Statutes, Chapter 111⅔, Paragraph 9-221;

(3) the lease, rental or use by an interstate carrier for hire of rolling stock actually moving in interstate commerce:

(4) the lease, rental or use of personal property where the lease or rental price is paid in its entirety by inserting one or more coins or bills of

currency of the United States into a mechanism attached to the personal property;

(5) the lease, rental or use of medical appliances or medical equipment by a person for the purpose of correcting or treating parts of his or her own body;

(6) the lease, rental or use of a ground-transportation vehicle, as that term is defined by Chapter 3-46 of this Code, but only if the lessor is subject to the Chicago ground-transportation tax with respect to such vehicle.

B. For purposes of applying any of the exemptions contained in this section, every lease or rental payment period shall be deemed a separate transaction or privilege. Any person claiming an exemption shall have the burden of proving entitlement to the exemption for each lease or rental payment period for which the exemption is claimed.

3-32-060 Leases For Re-Lease.

A lessee of personal property shall not be required to pay the tax imposed by this chapter for any lease or rental payment period in which the lessee in turn will act as a lessor of the same property, provided that the lessee supplies to its lessor a written verification that the property is being leased for re-lease, together with either (A) a re-lease certificate issued by the department or (B) documentary evidence that the subsequent lease is exempt from or otherwise not subject to, the tax.

30-32-070 Collection And Remittance Responsibilities Of Lessors.

A. It shall be the duty of each lessor to collect the tax imposed by this chapter from the lessee at the time of each lease or rental payment, and to remit the tax to the department in accordance with Section 3-32-080 of this chapter. In the event that a lessor fails to collect or remit the tax required to be collected by this section, the lessor shall be liable to the city for the amount of such tax.

B. In the case of an assignment of a lease or rental agreement, the original lessor shall not be required to collect and remit tax which becomes due after the assignment, provided that the original lessor separately stated the amount of the tax on the face of the agreement.

C. The tax imposed by this chapter, when collected or billed, shall be stated as a distinct item separate and apart from the lease or rental price of the personal property.

3-32-080 Tax Remittance And Returns.

A. (1) On or before the last day of each calendar month, every lessor shall remit to the department the tax attributable to lease or rental payments received during the immediately preceding calendar month and shall file with the department a remittance return. The remittance return shall be in a form prescribed by the director, containing such information as the director may reasonably require.

(2) A lessor may remit tax and file remittance returns on the accrual rather than cash basis, provided that the lessor receives prior authorization from the department.

(3) The director, by rule, may authorize lessors having an average monthly liability of less than $25 to remit the tax on an annual rather than a monthly basis.

B. If a lessor fails to collect the tax imposed by this chapter from a lessee, then the lessee shall file a return and pay the tax directly to the department on or before the date required by Subsection 3-32-080(A).

3-32-090 Registration.

A. Every lessor that maintains an office or principal place of business in the city or that is required to collect the tax imposed by this chapter shall register with the department on a form prescribed by the director within 30 days after the effective date of this chapter, or within 30 days after establishing an office or principal place of business in the city or becoming subject to tax collection responsibilities, as the case may be.

B. If any information provided by a lessor on a registration form ceases to be accurate, then the lessor shall file a corrected form with the department prior to the following January 1.

3-32-100 Contents Of Lease Agreements.

Every lease or rental agreement, or memorandum of lease or rental, shall indicate the date of the transaction which it evidences, the name of the lessor and the lessee, the personal property to which it relates, the number and duration of lease or rental payment periods, and the amount of each lease or rental payment. All formal leases, rental agreements and memoranda of leases or rentals shall bear a number upon their face. No more than one formal lease or rental agreement, or memorandum of lease or rental, made by a lessor on any given date shall bear the same number. The number identifying the lease or rental agreement, or memorandum of lease or

rental, shall be entered and recorded in the books of account required to be kept by Section 3-32-110.

3-32-110 Maintaining Books And Records.

Every lessor and lessee shall retain for at least five years accurate books and records of each transaction or activity requiring that person to collect and remit or to pay the tax imposed by this chapter, including all original source documents. All such books and records shall be kept in the English language and, at all reasonable times during business hours of the day, shall be open to inspection by the department.

3-32-120 Rules And Regulations.

The director is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

3-32-130 Application Of Uniform Revenue Procedures Ordinance.

Whenever not inconsistent with the provisions of this chapter or whenever this chapter is silent, the provisions of the Uniform Revenue Procedures Ordinance, Chapter 3-4 of this Code, as amended, shall apply to and supplement this chapter.

SECTION 1.2. The Municipal Code of Chicago is hereby amended by adding a new chapter, designated as Chapter 3-33, to read as follows:

Chicago Real Property Transfer Tax.

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3-33-010 Title

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3-33-130 Maintaining Books and Records

3-33-140 Rules and Regulations

3-33-150 Application of Uniform Revenue Procedures Ordinance

3-33-010 Title.

This chapter shall be known and may be cited as the "Chicago Real Property Transfer Tax Ordinance". The tax imposed by this chapter shall be known as the "Chicago Real Property Transfer Tax", and is imposed in addition to all other taxes imposed by the City of Chicago, the State of Illinois or any other municipal corporation or political subdivision of the State of Illinois.

3-33-020 Definitions.

When any of the following words or terms are used in this chapter, whether or not capitalized, they shall have the following meanings:

A. "Beneficial interest in real property" includes, but is not limited to:

(1) the beneficial interest in an Illinois land trust;

(2) the lessee interest in a ground lease (including any interest of the lessee in the related improvements) that provides for a term of 30 or more years when all options to renew or extend are included, whether or not any portion of the term has expired; or

(3) the indirect interest in real property as reflected by a controlling interest in a real estate entity.

B. "City" means the City of Chicago.

C. "Controlling interest" means (1) 50% or more of the combined voting power or fair market value of all ownership interests or beneficial interests in a real estate entity, whether the interests are owned by one or by several persons, or (2) the right of one or of several persons to receive at the time of any distribution 50% or more of the income or profits of a real estate entity.

D. "Department of Revenue" means the department of revenue of the city.

E. "Director of Revenue" means the Director of Revenue of the city.

F. "Person" means any individual, receiver, administrator, executor, conservator, assignee, trust, estate, partnership, joint venture, club, joint stock company, business trust, political subdivision of the State of Illinois, corporation, association, limited liability company, syndicate, society, or any group of persons acting as a unit, whether mutual, cooperative, fraternal, nonprofit or otherwise.

G. "Real estate entity" means any person (other than an Illinois land trust) including, but not limited to, any partnership, corporation, trust, or single or multi-tiered entity, that exists or acts substantially for the purpose of holding directly or indirectly title to or beneficial interest in real property located in the city, whether for personal use, the production of rental income, or investment. It shall be presumed, unless proved otherwise, that an entity is a real estate entity if it owns directly or indirectly real property located in the city having a fair market value greater than 75 percent of the total fair market value of all of the entity's assets (determined without deduction for any mortgage, lien or encumbrance).

H. "Transfer price" means the consideration furnished for the transfer of title to, or beneficial interest in, real property, valued in money, whether paid in money or otherwise, including cash, credits and property, determined without any deduction for mortgages, liens or encumbrances, and specifically including the amount of any indebtedness or obligation canceled or discharged in connection with the transfer. In the case where the controlling interest in a real estate entity is transferred, and the real estate entity holds assets in addition to title to or beneficial interest in real property located in the city, "transfer price" means only that portion of the consideration attributable to the transfer of such real property or such beneficial interest.

3-33-030 Tax Imposed.

A. Except as otherwise provided in this chapter, a tax is imposed upon the privilege of transferring title to, or beneficial interest in, real property located in the city, whether or not the agreement or contract providing for the transfer is entered into in the city. The tax shall be at the rate of $3.75 per $500.00 of the transfer price, or fraction thereof, of the real property or the beneficial interest in real property.

B. (1) The tax imposed by this chapter is due upon the earlier of the delivery or recording of the deed, assignment or other instrument of transfer.

(2) In the case of an assignment of a beneficial interest in a trust, delivery shall be deemed to occur when the trustee receives possession of a valid assignment of the beneficial interest. In the case of other transfers, delivery shall be deemed to occur when the transferee, or the transferee's representative or agent, receives or becomes entitled to receive possession of the instrument of transfer.

C. The primary incidence of the tax and the obligation to pay the tax are on the purchaser, grantee, assignee or other transferee; provided, however, that if the transferee is exempt from the tax solely by operation of state law, then the incidence of the tax and obligation to pay the tax shall be upon the transferor.

D. The tax imposed by this chapter shall be due whether the transfer of a controlling interest in a real estate entity is effected by one transaction or by a series of related transactions. For purposes of this subsection, it shall be presumed unless proved otherwise that transactions are related if they occur within the same 24-month period.

E. Nothing in this chapter shall be construed to impose a tax upon any transaction or privilege which, under the constitutions of the United States or the State of Illinois, may not be made the subject of taxation by the city.

3-33-040 Payment Of The Tax.

A. Except in the case of tax paid pursuant to Section 3-33-100, the tax imposed by this chapter shall be paid by the purchase of tax stamps issued by the Department of Revenue or its agents.

B. It shall be the duty of the person or persons liable for the tax to affix, or cause to be affixed, the appropriate number and denomination of stamps to the face of the deed, assignment or other instrument of transfer. Any person

affixing a stamp shall cancel it in accordance with the provisions of Subsection 3-33-090(D) of this chapter.

C. Neither the Director of Revenue nor any agent of the director shall issue tax stamps in connection with a parcel of real property located in the city unless there is presented to the Department of Revenue or its agent (1) a certificate issued by the Commissioner of Water showing that, as of the most current billing, all water and sewer assessments relating to the parcel have been paid in full or (2) a waiver of certification issued pursuant to applicable rules or regulations.

D. Neither the Director of Revenue nor any agent of the director shall issue tax stamps in connection with any "building", as that term is defined by Section 13-10-010 of this Code, unless the transferee presents to the Department of Revenue or its agent either (1) a certificate of registration showing that the building is registered with the Department of Buildings pursuant to Chapter 13-10 of this Code or (2) a waiver of registration issued by the Building Commissioner.

3-33-050 Contingent Liability Of Transferors.

If a real property transfer declaration is not filed with the Department of Revenue as provided by Section 3-33-070, then the transferor shall be liable for any unpaid tax imposed by this chapter, together with interest and all applicable penalties.

3-33-060 Exempt Transfers.

Subject to the requirement contained in Subsection 3-33-070(C) of this chapter, the following transfers are exempt from the tax imposed by this chapter:

A. Transfers of real property made prior to January 1, 1974 where the deed was recorded after that date or assignments of beneficial interest in real property dated prior to July 19, 1985 where the assignment was delivered on or after July 19, 1985;

B. Transfers involving real property acquired by or from any governmental body or acquired by any corporation, society, association, foundation or institution organized and operated exclusively for charitable, religious or educational purposes or acquired by any international organization not subject to local taxes under applicable law;

C. Transfers in which the deed, assignment or other instrument of transfer secures debt or other obligations;

D. Transfers in which the deed, assignment or other instrument of transfer, without additional consideration, confirms, corrects, modifies, or supplements a deed, assignment or other instrument or transfer previously recorded or delivered;

E. Transfers in which the transfer price is less than $500;

F. Transfers in which the deed is a tax deed;

G. Transfers in which the deed, assignment or other instrument of transfer releases property which secures debt or other obligations;

H. Transfers in which the deed is a deed of partition; provided, however, that if a party receives a share greater than its undivided interest in the real property, then such party shall be liable for tax computed upon any consideration paid for the excess;

I. Transfers between a subsidiary corporation and its parent or between subsidiary corporations of a common parent either pursuant to a plan of merger or consolidation or pursuant to an agreement providing for the sale of substantially all of the seller's assets;

J. Transfers from a subsidiary corporation to its parent for no consideration other than the cancellation or surrender of the subsidiary's stock and transfers from a parent corporation to its subsidiary for no consideration other than the issuance or delivery to the parent of the subsidiary's stock;

K. Transfers made pursuant to a confirmed plan of reorganization as provided under Section 1146(c) of Chapter 11 of the United States Bankruptcy Code of 1978, as amended;

L. Transfers of title to, or beneficial interest in, real property used primarily for commercial or industrial purposes located in an enterprise zone, as defined in Chapter 16-12 of this Code;

M. Transfers in which the deed or other instrument of transfer is issued to the mortgagee or secured creditor pursuant to a mortgage or security interest foreclosure proceeding or sale or pursuant to a transfer in lieu of foreclosure; and

N. Transfers in which the transferee is a participant in the Illinois Home Ownership Made Easy Program (H.O.M.E.), Illinois Revised Statutes, Chapter 67½, Paragraph 1101, et seq..

3-33-070 Filing Of Real Property Transfer Declaration.

A. At or before the time that the tax imposed by this chapter is due or, in the case of an exempt transfer, at or before the time that the deed, assignment or other instrument of transfer is delivered, there shall be filed with the Department of Revenue a real property transfer declaration signed by at least one of the transferors and also signed by at least one of the transferees, or by their respective attorneys or agents. The declaration shall be on a form prescribed by the director, and shall contain such information as the director may reasonably require.

B. If the declaration is signed by an attorney or agent on behalf of transferors or transferees who have the power of direction to deal with the title to the real property under a land trust agreement, the trustee being the mere repository of record legal title with a duty of conveying the real property only when and if directed in writing by the beneficiary or beneficiaries having the power of direction, the attorney or agent executing the declaration on behalf of the transferors or transferees shall not be required to identify the beneficiary or beneficiaries having the power of direction under the land trust agreement.

C. No transfer shall be exempt from the tax imposed by this chapter unless the declaration describes the facts supporting the exemption and is accompanied by such supporting exemption and is accompanied by such supporting documentation as the director may reasonably require.

3-33-080 Obligations Of Trustees.

No trustee of a trust which holds title to or beneficial interest in real property located in the city shall accept or acknowledge an assignment of a beneficial interest in the trust unless the trustee has received from the assignor and assignee a complete and fully executed real estate transfer declaration as provided in Subsection 3-33-070, and unless the amount of tax stamps required by this chapter has been affixed to the assignment.

3-33-090 Tax Stamps.

A. The Director of Revenue shall cause to be printed, in such form and quantities and in such denominations as he or she may from time to time determine, adhesive stamps for the purpose of paying the tax imposed by this chapter. The director also may appoint one or more agents to sell the stamps.

B. (1) The director from time to time may provide for the issuance and exclusive use of tax stamps of a new design and forbid the use of stamps of any prior design, but only after giving at least 60 days' notice of the change. The notice shall be published at least three

times in one or more daily newspapers of general circulation in the city during the 60-day period before the change takes effect. After the effective date of the change, it shall be unlawful for any person to make use of any other than the new issue or design of stamps to pay the tax imposed by this chapter.

(2) Any person lawfully in possession of unused tax stamps of a superseded issue or design may, not later than 90 days after the effective date of the change, surrender the stamps to the Department of Revenue together with a sworn application setting forth the name and address of the owner and party surrendering the stamps, how, when and from whom the stamps were acquired and such other information as the department reasonably may require. If the department determines that the application is in proper order, it promptly shall issue, or authorize an agent to issue, replacement stamps of the new issue or design in exchange for the surrendered stamps.

C. No person shall sell or expose for sale, traffic in, trade, barter or exchange tax stamps issued pursuant to this chapter without first obtaining the department's written consent. No person shall sell or expose for sale, traffic in, trade, barter or exchange any transfer tax stamp for an amount less than the stamp's face value.

D. In every case where a tax stamp is used to pay the tax imposed by this chapter, the person affixing the stamp shall write or stamp thereupon the person's name or initials and the date upon which the stamp is affixed, and further shall cut or perforate the stamp in a substantial manner so that the stamp cannot be again used; provided, however, that no stamp shall be defaced in such a manner as to prevent its authenticity and denomination from being determined.

3-33-100 Open Transactions.

In the case of a transfer where any part of the transfer price is contingent upon the occurrence of a future event or the attainment of a future level of financial performance, additional tax shall be due at the time each additional amount of consideration is furnished and shall be paid directly to the Department of Revenue. A supplemental real estate transfer declaration shall be filed with the department at the time each tax payment is due.

3-33-110 Penalties.

Any transferor or transferee who fails to file with the Department of Revenue a real property transfer declaration as required by Section 3-33-070 of this chapter, or a supplemental transfer declaration as required by Section 3-33-100 of this chapter, prior to the department issuing a notice of tax audit, investigation or liability in connection with the transfer of title to, or beneficial interest in, real property shall be subject to a penalty equal to the amount of the applicable tax. This penalty shall be in addition to any tax and interest due, and any negligence or willfulness penalty provided by Chapter 3-4 of this Code.

3-33-120 Tax Liens.

A. In the event that the tax imposed by this chapter is not paid when due, the city shall have a lien against the related real property in an amount equal to the tax, together with all applicable interest and penalties. The lien shall expire only at such time as the outstanding tax, interest and penalties are paid in full, the lien is foreclosed, or the period for bringing a foreclosure action described in Subsection 3-33-120(C) expires.

B. Nothing in this section shall be construed to give the city's lien a preference or priority over the rights of any bona fide purchaser, holder of a security interest, mechanics lienor, mortgagee or judgment lien creditor arising or existing prior to the recorder of an instrument evidencing the city's lien with the Recorder of Deeds of Cook County; provided, however, that the city's lien, whether or not recorded, shall have priority over any interest in the real property (including any lien) acquired by a person in connection with the person providing financing to the transferee taxpayer (or the taxpayer's nominee or designee) for the acquisition of the real property. The absence of tax stamps in the proper amount on the deed, assignment or other instrument of transfer pursuant to which the transferee taxpayer acquired title to, or beneficial interest in, the real property shall constitute constructive notice of the city's lien to the person providing financing.

C. The city may not commence an action to foreclose upon the lien more than seven years after the transfer giving rise to the tax liability; provided, however, that the running of the seven-year period shall be tolled (1) for the duration of any judicial order enjoining or restraining the city from instituting a foreclosure proceeding or (2) for the period of time during which any related real property transfer tax assessment is the subject of a department of revenue tax hearing.

3-33-130 Maintaining Books And Records.

Every transferor and transferee shall retain for at least seven years all books and records relating to any transfer of title to, or beneficial interest in, real property located in Chicago, including the contract of sale, the closing statement and all other original source documents. Every trustee shall retain for at least seven years every real estate transfer declaration it receives pursuant to Section 3-33-080 of this chapter. All materials described in this section shall be kept in the English language and, at all times during business hours of the day, shall be open to inspection by the department.

3-33-140 Rules And Regulations.

The director is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

3-33-150 Application Of Uniform Revenue Procedures Ordinance.

Whenever not inconsistent with the provisions of this chapter or whenever this chapter is silent, the provisions of the uniform revenue procedures ordinance, Chapter 3-4 of this Code, as amended, shall apply to and supplement this chapter.

SECTION 1.3. Section 16-12-070(a)(3) of the Chicago Enterprise Zone Ordinance, Chapter 16-12 of the Municipal Code of Chicago, is hereby amended by deleting the bracketed language and inserting the language in italics, as follows:

3. The following city taxes shall not apply within an enterprise zone, to the extent stated herein:

* * * * *

C. The transfer of title to, or beneficial interest in, real property used primarily for commercial or industrial purposes located within an enterprise zone shall be exempt from the Chicago [Transaction] *Real Property Transfer* Tax, Chapter [3-32] *3-33* of [the Municipal] *this* Code [of Chicago];

SECTION 1.4. Section 13-10-070(c) of Chapter 13-10 of the Municipal Code of Chicago is hereby amended by deleting the bracketed language and inserting the language in italics, as follows:

C. The Director of Revenue shall issue no [transaction] *real property transfer* tax stamps for a [transaction] *transfer* involving a building as defined in Section 13-10-010(a) of this chapter unless the grantee or purchaser presents either a current certificate of registration or a waiver of registration for the building.

SECTION 1.5. Except where the language of this ordinance clearly indicates a contrary intent, this Article I is not intended to change existing law but is intended to clarify existing law. Each published ruling and regulation promulgated under the Chicago Transaction Tax Ordinance, to the extent applicable to this Article I, shall remain in effect until such time as the Department rescinds the rule or regulation or promulgates a new rule or regulation relating to the same subject.

Article II.

SECTION 2.1. Section 4-316-350 of Chapter 4-316 of the Municipal Code of Chicago is hereby amended by deleting the bracketed language and inserting the language in italics, as follows:

4-316-350

For the purpose of this chapter, whenever any of the following words [, forms] or [definitions] *terms* are used herein, they shall have the meaning ascribed to *them* in this section:

"Cigarette" means any roll for smoking made wholly or in part of tobacco, irrespective of size or shape and whether such tobacco is flavored, adulterated or mixed with any other ingredient, or not, and the wrapper of which is made of paper or any other substance or material except tobacco.

"Cigarette purveyor" means a wholesale tobacco dealer, retailer tobacco dealer or cigarette-vending machine operator.

"Cigarette-vending machine operator" means any person who conducts or transacts the business of distributing, placing, leasing, operating or

selling cigarette-vending machines with an agreement to maintain service or supply.

"Director of Revenue" means the Director of Revenue of the city.

* * * * *

SECTION 2.2. Section 4-316-460 of Chapter 4-316 of the Municipal Code of Chicago is hereby amended by deleting the current language in its entirety and enacting the following language:

4-316-460

(a) The Director of Revenue, the Superintendent of Police and their representatives shall have the authority to seize and store all unstamped or improperly stamped cigarette packages found in the possession or control of a cigarette purveyor in violation of the provisions of this chapter, together with any vending machines dispensing those cigarette packages. The cigarette purveyor and the owner of the seized cigarette packages or vending machines shall be jointly and severally liable for sanctions provided by this section.

(b) Within ten days of a seizure, the department of revenue shall notify by certified mail the cigarette purveyor and the owner of the cigarette packages or vending machines, if the identity of the purveyor and owner is known or reasonably ascertainable, of the date, time and location of a hearing to determine whether the cigarette packages, at the time of seizure, were unstamped or improperly stamped in violation of the provisions of this chapter. If the identity of the cigarette purveyor or the owner cannot be reasonably ascertained, the Department of Revenue shall cause publication of the date, time and location of the hearing at least once each week for three successive weeks in a newspaper of general circulation in the County of Cook.

(c) The hearing shall be conducted by or on behalf of the Director of Revenue no later than 45 days after the seizure. If the alleged violation is not contested or the hearing officer determines by a preponderance of the evidence that any or all of the cigarette packages were unstamped or improperly stamped in violation of the provisions of this chapter, the hearing officer shall enter an order requiring payment by the cigarette purveyor or the owner of a $15.00 penalty for each unstamped or improperly stamped package of cigarettes that was seized, plus fees for the seizure and storage of the cigarette packages and any vending machines. If the hearing officer determines a violation, all unstamped or improperly stamped cigarette packages shall be forfeited to the city and subsequently destroyed

or sold at public sale. Any money contained in a cigarette vending machine seized under this section shall also be forfeited to the city, unless the hearing officer determines that the evidence presented by the alleged violator at the hearing established that the money was not consideration for unstamped or improperly stamped cigarette packages.

(d) If the hearing officer determines a violation, any cigarette vending machines may be reclaimed within 30 days after the penalty and fees have been paid. After the expiration of the time during which judicial review of the city's actions may be sought, any vending machines not so reclaimed may be disposed of by the department of revenue as provided by law.

(e) The Director of Revenue shall have the authority to promulgate rules and regulations setting fees for seizure and daily storage. All fees and penalties imposed pursuant to this section shall constitute debts due and owing the city. The issuance or renewal of any license may be withheld as provided in Section 4-4-150 of this Code, as amended, for such indebtedness.

(f) Nothing in this section shall be construed to relieve any person from fine or imprisonment as provided in the uniform revenue procedures ordinance, Chapter 3-4 of this Code, as amended, or from an action to revoke or suspend a license as provided by Section 4-4-280 of this Code, as amended.

Article III.

SECTION 3.1. The City Council hereby finds as follows:

(a) persons who operate taxicabs to provide ground transportation in the City of Chicago may be subject to two taxes, the Motor Vehicle Lessor Tax, Chapter 3-48 of the Municipal Code of Chicago, and the Chicago Personal Property Lease Transaction Tax, Chapter 3-32 of the Code;

(b) persons who use vehicles other than taxicabs to provide ground transportation in the city may not be required to pay or remit either the Motor Vehicle Lessor Tax or the Chicago Transaction Tax;

(c) a simpler tax structure would promote compliance by taxpayers and reduce enforcement costs to the city; and

(d) no loss in revenue would be occasioned by replacing the current tax structure on taxicabs with a single, uniform and simple to understand tax on all persons engaged in the occupation of providing ground-transportation vehicles for use in the city.

SECTION 3.2. The Municipal Code of Chicago is amended by adding a new chapter, designated as Chapter 3-46, to read as follows:

Chicago Ground Transportation Tax.

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3-46-010 Title.

This chapter shall be known and may be cited as the "Chicago Ground Transportation Tax Ordinance." The tax imposed by this chapter shall be known as the "Chicago Ground Transportation Tax".

3-46-020 Definitions.

When any of the following words or terms are used in this chapter, they shall have the meaning set forth below:

A. "Department" or "Department of Revenue" means the Department of Revenue of the City of Chicago.

B. "Director" or "Director of Revenue" means the Director of Revenue of the City of Chicago.

C. "Ground transportation vehicle for hire" or "ground transportation vehicle" means any motor vehicle, not operated by a government transportation agency, used to provide transportation to passengers for a charge or other consideration in whatever form. These terms include, but are not limited to, taxicabs and all automobiles, limousines, charter buses and other motor vehicles used to provide transportation to passengers for a charge, whether or not licensed by the city or registered or titled with the State of Illinois.

The terms "ground transportation vehicle for hire" or "ground transportation vehicle" do not include motor vehicles devoted exclusively to funeral use, motor vehicles used as ambulances, motor vehicles to the extent used to transport students to and from school-related activities and events, or motor vehicles licensed by, or operated in conformity with authority granted by, the Interstate Commerce Commission or the Illinois Commerce Commission to the extent that the vehicles provide transportation to passengers on authorized interstate routes.

D. "License holder of a ground transportation vehicle for hire" or "license holder" means any person holding a license issued by the city under Chapter 9-112 of the Municipal Code of Chicago, as amended, or any person who has registered or titled a motor vehicle with the State of Illinois if the vehicle is used to provide ground transportation to passengers.

E. "Motor vehicle" or "vehicle" means any vehicle that is self-propelled and not operated on rails, but does not include motorized wheelchairs.

F. "Passenger" means any natural person who engages a ground transportation vehicle for hire.

G. "Taxicab" means any ground transportation vehicle in which the lawful charge or fare is recorded and displayed by a taximeter or other fare-recording device.

H. "Use in the city" means use of any ground transportation vehicle for hire where:

(1) the entire use occurs in the city;

(2) use begins in the city but ends outside the city; or

(3) use begins outside the city but ends in the city.

3-46-030 Tax Imposed.

A. Pursuant to the authority granted by Section 11-42-6 of the Illinois Municipal Code, as amended, Illinois Revised Statutes, Chapter 24, Paragraph 11-42-6, a tax is imposed on all persons engaged in the occupation of providing ground transportation vehicles for use in the city. The rate of the tax shall be in accordance with the following schedule:

(1) For ground transportation vehicles that are taxicabs, $3.00 for each taxicab for each day the taxicab is used in the city to provide ground transportation;

(2) (a) For ground transportation vehicles, other than taxicabs, with a seating capacity of eight or fewer passengers, $4.50 for each vehicle for each day the vehicle is used in the city to provide ground transportation;

(b) For ground transportation vehicles with a seating capacity of nine to 15 passengers, $6.00 for each vehicle for each day the vehicle is used in the city to provide ground transportation;

(c) For ground transportation vehicles with a seating capacity of 16 or more passengers, $12.00 for each vehicle for each day the vehicle is used in the city to provide ground transportation.

B. The incidence of the tax imposed by this chapter and the obligation to pay the tax are on the license holder of any ground transportation vehicle which is used in the city or on any person operating a ground transportation vehicle for use in the city who is required to be, but is not, a license holder.

C. (1) To prevent multiple taxation, any person who is licensed, or who is required to be licensed, to operate a ground-transportation vehicle used in another municipality may claim a credit against the tax imposed by this chapter equal to any similar occupation tax imposed on the person by the other municipality with respect to such ground transportation vehicle, but only to the extent of the amount of tax properly due and actually paid to the other municipality. The credit may not exceed the amount of the tax imposed by this chapter that otherwise would be due.

(2) This subsection 3-4-030 (C) shall not apply in the case of any person who is licensed, or who is required to be, licensed, under Chapter 9-112 of the Municipal Code of Chicago.

D. Nothing in this chapter shall be construed to impose the tax on any person or activity which, under the constitutions of the United States or the State of Illinois, may not be taxed by the city.

3-46-040 Paying The Tax And Filing Returns.

On or before the last day of each calendar month, every person required to pay the tax imposed by this chapter shall file with the department a tax return and pay all applicable tax attributable to the immediately preceding calendar month. The taxpayer shall file the required return on a form prescribed by the director and shall provide such information as the director may reasonably require.

3-46-050 Applicability Of Motor Vehicle Lessor Tax And Chicago Transaction Tax.

A. Any person who is subject to the tax imposed by this chapter, and who is either the lessor or lessee of a ground-transportation vehicle, shall not be subject to the Motor Vehicle Lessor Tax, Chapter 3-48 of this Code, with respect to such vehicle.

B. Any person leasing a ground-transportation vehicle from a license holder who is subject to the tax imposed by this chapter shall not be subject to the Chicago Personal Property Lease Transaction Tax, Chapter 3-32 of this Code, on the lease, rental or use of such vehicle.

3-46-060 Exemptions.

The tax imposed by this chapter does not apply to any person to the extent that the person provides a ground-transportation vehicle for use in the city to any not-for-profit organization or to any agency of the city; provided, however, that the ground-transportation vehicle so provided is used solely for the purposes for which the organization or agency is dedicated and only if the applicable consideration is billed to and paid directly by the organization or agency and not by the passenger.

3-46-070 Registration.

Every license holder of a ground-transportation vehicle for hire who is required to pay the tax imposed by this chapter shall register with the Department of Revenue, on a form prescribed by the director, within 30 days after the effective date of this chapter or within 30 days after first becoming subject to the tax imposed by this chapter, whichever is later. If any information provided by a license holder on a registration form ceases

to be accurate, then the license holder shall file a corrected form with the department prior to the following January 1.

3-46-080 Books And Records.

Every person required to pay the tax imposed by this chapter shall keep accurate books and records of its business or activity, including original source documents and books of entry denoting the transaction that gave rise, or may have given rise, to the tax liability or any exemption that may be claimed. All such books and records shall be kept in the English language and, at all times during business hours of the day, shall be subject to and available for inspection by the department.

3-46-090 Rules And Regulations.

The director is authorized to adopt, promulgate, and enforce rules and regulations pertaining to the administration and enforcement of the tax imposed by this chapter. To maximize enforcement of the tax imposed by this chapter, the director may consult and work in conjunction with the Commissioner of Consumer Services.

3-46-100 Application Of The Uniform Revenue Procedures Ordinance.

Whenever not inconsistent with the provisions of this chapter, the provisions of the Uniform Revenue Procedures Ordinance, Chapter 3-4 of this Code, as amended, shall apply and supplement this chapter.

3-46-110 Severability.

A. Except as provided in Subsection 3-4-110(B) of this section, if any provision of this chapter, or the application of any provision, is held unconstitutional or otherwise invalid, such occurrence shall not affect other provisions of this chapter, or their application, that can be given effect without the unconstitutional or invalid provision or its application. Each unconstitutional or invalid provision, or application of such provision, is severable, unless otherwise provided. It is declared to be the legislative intent of the Chicago City Council that this chapter would have been enacted had the unconstitutional or invalid provision not been included.

B. In the event the tax imposed by this chapter is declared unconstitutional or invalid by a court of competent jurisdiction, the provisions of Section 3-46-050 of this chapter shall no longer apply, nor shall the provisions exempting ground-transportation vehicles from taxation under the Motor Vehicle Lessor Tax Ordinance, Chapter 3-48 of

this Code, and the Chicago Personal Property Lease Transaction Tax Ordinance, Chapter 3-32 of this Code, apply.

SECTION 3.2. Section 3-48-030 of the Motor Vehicle Lessor Tax, Chapter 3-48 of the Municipal Code of Chicago, is hereby amended by inserting the language in italics, as follows:

A. A tax is hereby imposed upon the privilege of leasing motor vehicles within the city to a lessee on a daily or weekly basis in the amount of $2.75 per vehicle per rental period specified in the lease agreement.

* * * * *

D. This tax shall not apply to any lessor who is a governmental body; *nor shall it apply to any lessor of a ground-transportation vehicle, as that term is defined by Chapter 3-46 of this Code, but only with respect to ground-transportation vehicles that it leases;* nor shall it apply to any lessor upon whom the imposition of the tax would violate the United States Constitution or the Constitution of the State of Illinois.

* * * * *

Article IV.

SECTION 4.1. Section 3-44-070 of the Chicago Liquor Tax Ordinance, Chapter 3-44 of the Municipal Code of Chicago, is hereby amended by repealing the current language and adding the following language:

3-44-070

A. No retail alcoholic beverage dealer shall purchase any alcoholic beverage for resale from a person other than a wholesaler.

B. Any retailer who violates Subsection A of this section shall be subject to a fine of not less than $25.00 nor more than $500.00 for each bottle, can, keg or other original package of an alcoholic beverage purchased from a person other than a wholesaler.

Article V.

SECTION 5.1. The ordinance passed by the City Council on June 22, 1988, and published at pages 14495 --14496 of the Journal of Proceedings of the City Council of that date, imposing an admission fee on admission to intertrack wagering facilities, and now codified as Section 4-16-125 of the Municipal Code of Chicago, shall take effect January 1, 1993.

Article VI.

SECTION 6.1. Chapter 4-224 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

4-224-050

It shall be the duty of every person operating a parking lot or garage in the city [of Chicago] to keep accurate and complete books and records to which the Director of Revenue [, or his deputy, or representative authorized by him,] shall at all times have full access [, which]. *These books and* records shall include *all cash register receipts, all tickets and voided stickers required by Section 4-224-060 of this chapter and* a daily sheet showing (a) the number of motor vehicles parked in or on each lot or garage, segregated on a daily, weekly, monthly or other basis and (b) the actual parking lot or garage tax receipts collected from all parking transactions. *All books and records required by this section shall be retained for at least four years after the end of the calendar year in which they are created.*

4-224-060

(a) It shall be the duty of every person operating a parking lot or garage in the City [of Chicago] to issue to [the owner or operator of any] *all persons who seek the privilege of parking a* motor vehicle [left in his custody for parking] a distinctive ticket [, or claim check] or sticker *in the form and manner provided by this section. Tickets and stickers shall be kept in numerical sequence.*

(b) [Tickets or claim checks shall be kept in numerical sequence and] *Unless the parking lot or garage is equipped with an automated ticket dispenser which triggers the opening of a gate that otherwise prevents access to the parking lot or garage by motor vehicles, tickets* shall consist of three parts, one of which shall be issued by the operator to each recipient;

[a] *the* second part [to] *shall* be retained by the operator, who shall indicate on the back thereof the time of arrival and departure of the motor vehicle; and the third [portion of which] *part* shall be [placed upon] *attached to* the vehicle parked for the purpose of identification. *All three-part tickets shall contain identical serial numbers on each part of the ticket.* [Each such] *Every* ticket [or claim check] *issued by an operator* shall contain the name of the operator of the parking lot or garage; the address of [each] *the parking* lot or garage upon *or in* which *the* motor vehicle[s are] *is* parked; [identical numbers on each part of the three-part ticket or claim check; the number of the license plate on the motor vehicle and the issuing state;] *and shall state* whether the parking service rendered is on a daily, weekly or monthly basis[; and the total charge for parking each motor vehicle]. *The operator shall retain all tickets for the same length of time as other books and records as provided by Section 4-224-050.*

[(c) No person shall operate parking lots or garages, as defined in this chapter, without first submitting to the Director of Revenue a list of tickets or claim checks prepared for the operator, including two samples of the tickets or claim checks attached thereto showing the starting and ending numbers; the parking lot or garage locations; and the color and sizes of the tickets or claim checks.]

[(d) No] *(c) Every* person [shall operate] *who operates* a parking lot or garage in the City [of Chicago], *in addition to issuing tickets as required by this section,* [in which parking is permitted on a weekly, monthly or other basis, without requiring the placement of] *shall require* a sticker *to be affixed* upon [said] *each* motor vehicle [which] *that is permitted to park on a weekly or monthly basis, or other basis longer than one day. Each* sticker shall show the name of the operator and address of the parking lot or garage upon *or in* which the motor vehicle is parked; an identification number in sequence to be placed on motor vehicles so to be parked; the number of the license plate of the motor vehicle and the issuing state; and an indication as to whether parking is on a weekly, or monthly, or other basis *longer than* one day, indicating starting and ending dates of the week, month or other period.

[(e) A sample of the weekly, monthly or other period stickers printed for the operator shall be submitted to the Director of Revenue for recording and said] *(d) The* operator shall keep a book record of all [such] stickers issued, showing the [serial number,] date *of issuance, the identification number of the sticker,* [license number of the motor vehicle] and the *total* parking charge imposed. The operator shall remove or cause to be removed and voided *all* [said] stickers at the end of the week, month or other *applicable* period, and shall cause [the placement of] a new sticker *to be affixed* upon the motor vehicle at the beginning of each new period, with recordation thereof also placed in the operator's book. *The operator shall retain all voided stickers for the same length of time as other books and records as provided by Section 4-224-050.*

(e) Any person found guilty of operating a parking lot or garage at which the person or its agents or employees failed to issue or affix one or more tickets or stickers in the form or manner provided by this ordinance shall be subject to a fine of not less than $50.00 nor more than $200.00 for each motor vehicle to which a ticket or sticker in the proper form was not issued or upon which a ticket or sticker was not affixed.

SECTION 6.2. Section 2 of the ordinance exempting hospitals from collecting from their employees the tax imposed by Chapter 4-224 of the Municipal Code, passed by the City Council on April 25, 1985 and appearing in the Journal of Proceedings of the City Council of that date on pages 15891 -- 15892 is hereby repealed.

Article VII.

SECTION 7.1. Section 4-16-020 of Chapter 4-16 of the Municipal Code of Chicago is hereby amended by inserting the language in italics and deleting the language bracketed, as follows:

4-16-020

A. [A City] *An* amusement tax is imposed upon the patrons of any [amusements] *amusement* within the city [, of] *in* an amount equal to [four] *six* percent of the admission fees or other charges paid for the privilege to enter, to witness, to view or to participate in such [amusements] *amusement*; provided, however, that [any] *this* tax [imposed under this chapter] shall not apply to patrons of automatic amusement machines as defined in Article II of this chapter [of the Municipal Code of Chicago], or be imposed upon the privilege of witnessing or participating in any stock show or business show[, which] *that* is not open to the general public[,] or, except as limited below, be imposed upon the privilege of witnessing or participating in any amusement sponsored or conducted by *and* the proceeds of which, after payment of reasonable expenses, inure exclusively to the benefit of:

(1) Religious, educational and charitable institutions, societies or organizations;

(2) Societies or organizations for the prevention of cruelty to children or animals;

(3) Societies or organizations conducted for the sole purpose of maintaining symphony orchestras, opera performances and artistic presentations, including, but not limited to, musical presentations, and receiving substantial support from voluntary contributions;

(4) Societies or organizations conducted and maintained for the purpose of civic improvement;

(5) Fraternal organizations, legion posts, social and political groups which conduct amusements, sponsored occasionally but not more often than twice yearly for periods not longer than 30 days;

Provided, however, that the [above] *entities described* in Paragraphs (1) to (5) are not-for-profit institutions, organizations, groups or societies, where no part of the net earnings inure to the benefit of any private shareholder or person.

* * * * *

B. [(1) The tax imposed in subsection A of this section shall not apply to or be imposed upon the admission fees of motion picture theaters where the admission fees do not exceed $.90 per single admission; and in the case of motion picture theaters, where in whole or in part, the admission fees exceed $.90 per single admission, said tax shall apply to and be imposed upon that portion of the admission fees in excess of $.90 per single admission. The exemption provided herein shall apply only to motion picture theaters which exhibit motion pictures exclusively.]

[(2)] *(1)* The tax imposed in subsection A of this section shall not apply to or be imposed upon the admission fees to witness live performances of professional theater companies in any auditorium or theater [,] in the city [,] whose maximum seating capacity, including all balconies, is not more than 750 persons.

[The tax imposed in subsection A of this section also shall not apply to or be imposed upon admission fees, to the extent of 20 percent of the admission fee per single admission, to witness live performances of professional theater companies in any auditorium or theater in the city; but the remaining 80 percent portion of such admission fee shall be subject to the tax imposed in subsection A of this section, unless otherwise exempted in this chapter.]

A professional theater company, as used in this article, is hereby defined as [being] any society, organization, association, corporation or entity *which advances* [advancing] the cultural interests of the City of Chicago through the production of live theatrical and dramatic presentations of plays, musicals or [opera] *operas* to a seated audience in the city.

[(3)] *(2)* Initiation fees and membership dues paid to a health club, racquetball club, tennis club or a similar club or organization, when such club or organization is organized and operated on a membership basis and for the recreational purposes of its members and its [members] *members'* guests, shall be exempt from the tax imposed in subsection A of this section. This exemption shall not be construed to apply to any fees paid or based upon, in any way whatsoever, a per-event or a per-admission basis.

[(4)] *(3)* Fees or other charges paid by a patron for the privilege of witnessing, viewing or participating in an amusement, solely within the confines of such patron's home, shall be exempt from the imposition of the tax imposed in subsection A of this section. For purposes of this exemption, "home" means the permanent dwelling residence of the patron. For patrons who live in condominium buildings, apartment buildings or other *multiple-unit* [multi-unit] structures, the individual dwelling unit the patron occupies shall be considered the patron's home [shall be considered as the individual dwelling unit he is occupying].

* * * * *

D. 1. In the case of any amusement for which a full exemption from payment of amusement tax is provided under any of the classifications in this article, written application for such exemption shall be filed with the Director of Revenue by the person or persons who are sponsoring or conducting the amusement or who are required to collect the tax, on forms prescribed by the Director of Revenue, at least 15 days prior to the holding of such amusement. This requirement shall not apply, however, if the requirement contained in subsection D2 is satisfied.

2. In the event that live performances are conducted by a professional theater company in an auditorium or theater that has a maximum seating capacity, including all balconies, of not more than 750 persons as provided in Section 4-16-020B[2]*1* of this article, the auditorium or theater may apply to the director for an exemption not to exceed three years upon providing proof of its seating capacity. This exemption may be renewed for additional periods, each renewal period not to exceed three years, upon a showing to the director that the maximum seating capacity of the auditorium or theater does not exceed 750 persons. The three-year exemption provided by this subsection shall

not apply to any amusement that does not otherwise meet all the requirements contained in Section 4-16-020B[2]*1* of this article.

* * * * *

SECTION 7.2. Section 4-16-030 of Chapter 4-16 of the Municipal Code of Chicago is hereby amended by inserting the language in italics and deleting the language bracketed, as follows:

4-16-030 *A.* It shall be the duty of every owner, manager or operator of an amusement or of a place where an amusement is being held to secure [said tax] from [the] *each* patron *the tax imposed by this article* and *to* remit [such] *the* tax to the [director] *Department* of Revenue not later than the last day of each calendar month for all admission fees or other charges received during the *immediately* preceding calendar month [,]*;* excepting [upon] amusements produced, presented or conducted in a public place of amusement under a term license issued pursuant to Section 4-16-370 of this code, in which case the tax shall be remitted each day. A verified statement of [such] admission fees or charges in [the] *a* form prescribed [from time to time] by the Director of Revenue shall accompany [the] *each* remittance. Acceptance by the city of any amount tendered in payment of the tax shall be without prejudice to any claim, demand or right on account of any deficiency.

B. Canceled admission tickets and complete and accurate records, books and accounts in detail of all [such] receipts shall be kept at the place of amusement or such other place in the city as may be designated in writing by the person liable for collection of the tax addressed to the director of revenue [and the Director of Revenue or some person appointed therefor by him shall have access to the place of amusement and to the canceled admission tickets, records, books and accounts at all reasonable times for audit]. *All such books, records and accounts shall be open to inspection by the department at all reasonable times during business hours of the day.*

C. Every owner, manager or operator [referred to herein which] *that* is required to collect the tax imposed by this article shall be considered a tax collector for the city. All amusement tax collected shall be held by such tax collector as trustee for and on behalf of the City [of Chicago]. The failure of the tax collector to collect the tax [herein imposed] shall not excuse or release the patron from [his] *the* obligation to pay the tax.

D. Notwithstanding any other provision of this Code, in order to permit sound fiscal planning and budgeting by the City, no person shall be entitled to a refund of, or credit for, the tax imposed by this article unless the person files a claim for refund or credit within one year after the date on which the tax was paid or remitted to the department. This provision shall apply to

any claim for credit or refund for which the director has not issued a final determination as of the effective date of this Subsection 4-16-030(D).

Article VIII.

SECTION 8.1. The City Council hereby finds as follows:

(a) the Municipal Leasing Occupation Tax, Municipal Code of Chicago, Chapter 3-40, Sections 3-40-450 and 3-40-460, was adopted pursuant to the authority granted under the Municipal Leasing Occupation Tax Act, Illinois Revised Statutes, Chapter 24, Paragraph 8-11-6 and the Leasing Occupation Tax Act, Illinois Revised Statutes, Chapter 120, Paragraphs 453.101 through 453.109;

(b) the Leasing Occupation Tax Act and the Municipal Leasing Occupation Tax Act were repealed effective August 1, 1967;

(c) Sections 3-60-010 and 3-60-020 of the Municipal Code of Chicago, which imposed a tax upon the privilege of using certain items of personal property in the city that were purchased outside Illinois, were adopted in accordance with the Municipal Use Tax Act, Illinois Revised Statutes, Chapter 24, Paragraph 8-11-6;

(d) the General Assembly repealed the Municipal Use Tax Act effective January 1, 1990, and has authorized or imposed replacement taxes; and

(e) the Municipal Leasing Occupation Tax and the Municipal Use Tax therefore are no longer collected by or on behalf of the City of Chicago.

SECTION 8.2. The Municipal Code of Chicago is hereby amended by repealing Sections 3-40-450 and 3-40-460 in their entirety.

SECTION 8.3. The Municipal Code of Chicago is hereby amended by repealing Sections 3-60-010 and 3-60-020 in their entirety.

Article IX.

SECTION 9.1. Section 3-56-020 of Chapter 3-56 is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

3-56-020

It shall be unlawful for any motor vehicle owner residing within the city to use, or to cause or permit any of [his] *the owner's* agents, employees, lessees, licensees, or bailees to use, any motor vehicle or any other vehicle upon the public ways of the city, unless such vehicle [be] *is* licensed as [hereinafter] provided *in this chapter*. [Motor vehicles and other vehicles used interstate and] *Commercial motor vehicles, as defined in Paragraph 2 of Section 18b-101 of the Illinois Vehicle Code, Illinois Revised Statutes, Chapter 95½, Paragraph 18b-101(2), which are* registered pursuant to the International Registration Plan shall be exempt from the licensing requirements of this chapter.

* * * * *

Article X.

SECTION 10.1. The Municipal Code of Chicago is hereby amended by adding a new chapter, designated as Chapter 3-45, to read as follows:

Chicago Soft Drink Tax.

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3-45-010 *Title*

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3-45-100 Maintaining Books and Records

3-45-110 Rules and Regulations

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3-45-010 Title.

This chapter shall be known and may be cited as the "Chicago Soft Drink Tax Ordinance". The tax imposed by this chapter shall be known as the "Chicago Soft Drink Tax", and is imposed in addition to all other taxes imposed by the City of Chicago, the State of Illinois or any other municipal corporation or political subdivision of the State of Illinois.

3-45-020 Definitions.

When any of the following words or terms are used in this chapter, they shall have the meaning ascribed to them in this section:

A. "City" means the City of Chicago, Illinois.

B. "Department" or "Department of Revenue" means the Department of Revenue of the city.

C. "Director" or "Director of Revenue" means the Director of Revenue of the city.

D. "Retail sale" means any sale to a person for use or consumption, and not for resale.

E. "Sale" or "purchase" means any transfer of ownership or title in any manner or by any means whatsoever for consideration.

F. "Soft drink" means any complete, finished, ready-to-use, non-alcoholic drink, whether or not carbonated, including but not limited to soda water, cola, fruit juice, vegetable juice, carbonated water, and all other preparations commonly known as soft drinks of whatever kind or description. The term "soft drink" does not include coffee, tea, non-carbonated water, infant formula, milk or milk products as defined in the Grade A Pasteurized Milk and Milk Products Act, Illinois Revised Statutes, Chapter 56½, Paragraph 2201, et seq., or drinks containing 50 percent or more natural fruit or vegetable juice.

G. "Soft drink distributor" or "distributor" means any person that (1) manufactures, bottles, blends or processes soft drinks in the city or (2) sells or supplies soft drinks to any retailer for resale in the city.

H. "Soft drink retailer" or "retailer" means any person that engages in the business of retail sale of soft drinks in the city.

3-45-030 Tax Imposed.

A. Except as otherwise provided by this chapter, a tax is imposed on the retail sale of soft drinks in the city. The tax shall be at the rate of $0.10 per gallon.

B. The ultimate incidence of, and liability for payment of, the tax shall be on the retail purchaser of soft drinks, and nothing in this chapter shall be construed to impose a tax on the occupation of manufacturing, distributing or selling soft drinks.

C. It shall be a violation of this chapter for any soft drink distributor or retailer to fail to include the tax in the sale price of a soft drink or to absorb the tax.

D. The tax shall not apply to purchases of soft drinks by passengers on any interstate carrier or by governmental bodies.

E. Nothing in this chapter shall be construed to impose a tax upon any business or activity which, under the constitutions of the United States and the State of Illinois, may not be made the subject of taxation by the city.

3-45-040 Collection Of The Tax.

A. (1) Except as provided by Section 3-45-080, the tax imposed by this chapter shall be collected by every soft drink distributor that sells soft drinks to a retailer located in the city. Distributors that remit the tax to the city shall collect the tax from retailers to whom they sell the soft drinks. Each soft drink retailer in turn shall collect the tax from the retail purchasers of the soft drinks.

(2) In the case where a soft drink is prepared on the premises where it is sold at retail by mixing syrup or a similar ingredient with water, then the distributor selling the syrup or similar ingredient shall collect the tax based upon the quantity of soft drink to be produced.

(3) If a retailer sells soft drinks on which the tax has not been collected by any distributor, then the retailer shall file a report of sales and remit the tax directly to the department on or before the date required by Section 3-45-050, and shall collect the tax from the retailer's purchasers.

(4) If a distributor sells soft drinks directly to a purchaser for use or consumption and not for resale, then the distributor shall collect the tax from the purchaser and remit the tax to the department in the same manner as tax collected from retailers.

B. Any person that collects the tax imposed by this chapter shall do so as a trustee for and on account of the city.

3-45-050 Monthly Report Of Sales And Tax Remittances.

On or before the last day of each calendar month beginning May of 1993, every soft drink distributor shall file with the department a sworn report of soft drink sales made during the immediately preceding calendar month. The report shall be in a form prescribed by the director, containing such information as the director may reasonably require. Each report of soft drink sales shall be accompanied by a remittance of the appropriate amount of tax attributable to the sales reported.

3-45-060 Commission For Collecting And Remitting Tax.

Soft drink distributors and retailers remitting the tax imposed by this chapter to the department may retain 2.50 percent of the tax they collect to reimburse themselves for expenses incurred in collecting and remitting the tax. This commission shall not be allowed for taxes not timely remitted to the department.

3-45-070 Payment Of Tax By Retail Purchasers.

The failure of any soft drink distributor or retailer to collect the tax imposed by this chapter shall not relieve the retail purchaser of the duty to pay the tax. If a retail purchaser purchases soft drinks upon which the tax has not been collected, the purchaser shall file a return and pay the tax directly to the department on or before the last day of the calendar month following the month in which the purchase was made.

3-45-080 Retailer's Report Of Inventory.

Within 60 days after the effective date of this chapter, every soft drink retailer shall file with the department, on a form prescribed by the director, an inventory of all soft drinks in the retailer's possession or control on the effective date of this chapter. The retailer shall include with the inventory report any tax due on the sale of such soft drinks to retail purchasers for which tax has not been collected by a distributor.

3-45-090 Registration.

A. Every soft drink distributor shall register with the department on a form prescribed by the director within 30 days after the effective date of this chapter or within 30 days after commencing business, whichever is later. Soft drink retailers and purchasers that remit the tax imposed by this chapter on a frequently recurring basis also shall register with the department.

B. If any information provided by a person on a registration form ceases to be accurate, then the person shall file a corrected form with the department prior to the following January 1.

3-45-100 Maintaining Books And Records.

Every soft drink distributor and retailer required to collect and remit the tax imposed by this chapter shall keep accurate books and records of its business of selling soft drinks, including all invoices and other source documents. All such books and records shall be kept in the English language and, at all reasonable times during business hours of the day, shall be open to inspection by the department.

3-45-110 Rules And Regulations.

The director is authorized to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

3-45-120 Application Of Uniform Revenue Procedures Ordinance.

Whenever not inconsistent with the provisions of this chapter or whenever this chapter is silent, the provisions of the uniform revenue procedures ordinance, Chapter 3-4 of this Code, as amended, shall apply and supplement this chapter.

Article XI.

SECTION 11.1. Section 15-4-020 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-4-020 Bureau Powers, Duties And Responsibilities.

For provisions covering the establishment powers, duties and responsibilities of the bureau of fire prevention, see Chapter 2-36 of this Code.

In addition to any other fee charged pursuant to this Code for the review and approval of plans, the following fees shall be charged and collected for the review and approval of plans by the bureau of fire prevention:

Type Of Plans	*Fee*
Fire detection system, voice command system and fire command panel system, under Sections 13-76-030, 13-76-040 and 13-76-050 of this Code -- per floor of building (applies to new, remodeled and renovated systems)	*$35*
Fire alarm system review under Section 14-60-260(c) of this Code, where the system serves a day care center only -- per system (applies only to plans submitted after July 1, 1992)	*35*
Fire alarm system review under Section 14-60-260(c) of this Code, other than day care center only -- per floor of building (applies to new, remodeled and renovated systems)	*80*
Exit sign review under Section 13-160-780 of this Code -- per floor of building	*40*
Building plans not otherwise listed in this section, under Section 2-36-260 of this Code -- per floor of building	*75*

SECTION 11.2. Section 15-4-040 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-4-040 Notice Of Noncompliance.

Where the result of such inspection shall show that such building fails in any respect to comply with the building provisions of this Code, it shall be the duty of the [director] *deputy commissioner in charge* of the fire prevention bureau to notify the owner, agent, lessee or occupant of such

buildings of this effect and to specify wherein such building fails to comply with the requirements of the building provisions of this Code; and it shall thereupon become the joint and several duty of such owner, agent, lessee or occupant to proceed forthwith to make whatever changes or alterations may be necessary to make such building *comply with applicable* provisions of this Code, and to complete such changes and alterations within 15 days after the receipt of such notice. *The deputy commissioner may cause an additional inspection or inspections to be made in order to determine whether the owner, agent, lessee or occupant has completed the necessary work. The fee for each such additional inspection shall be $50.*

SECTION 11.3. Section 15-4-340 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-4-340 Certificate Of Fitness.

Before any operation shall begin under a license for the transportation of any explosives, or for the use of explosives in any manner, or for blasting, the licensee shall file with the [division marshal] *deputy commissioner* in charge of the bureau of fire prevention, in writing, the name or names of the person or persons designated by him to handle said explosives or to load holes or discharge explosives, to prepare charges and load the holes, to transport by vehicle or otherwise, or to have the care of magazines.

Any such person, before being permitted to exercise any of such functions, shall file a written application with the [division marshal] *deputy commissioner* in charge of the bureau of fire prevention for a "certificate of fitness", and before the issuance of any such certificate the [said division marshal] *deputy commissioner* shall examine such applicant as to his qualifications to fill such position or positions, under the conditions herein described. No person shall be permitted to have the actual care and handling of such explosives without first having obtained a certificate of fitness as herein provided. Such certificate of fitness shall be subject to inspection by any member of the fire and police departments at all times. The annual fee for such certificate of fitness shall be [$15.00] *$50* to be paid to the Director of Revenue.

To receive a certificate of fitness the person must:

(a) Be at least 21 years of age;

(b) Be able to understand and speak the English language;

(c) Be of temperate habits;

(d) Have letters of recommendation from his last two employers (if any), and, if he has not been in the service of his last employer for at least three years, a letter testifying to his good character and capacity from his last employer;

(e) Be familiar with the laws and the provisions of this Code governing the transportation, storage and use of explosives, particularly the part relating to the service to be performed by the applicant; and

(f) Be familiar with the risks incident to the service to be performed by him, and capable of taking all necessary precautions.

Nothing herein contained shall prevent a licensee from applying for and obtaining a certificate of fitness if entitled to the same under the provisions of this section. The actual work done must at all times be conducted by a person holding a certificate of fitness.

SECTION 11.4. Section 15-4-350 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-4-350 Inspection.

The [division marshal] *deputy commissioner* in charge of the bureau of fire prevention shall appoint [an inspector] *one or more inspectors* whose duty it shall be to make frequent inspection of all premises and work of all licensees. Said inspection shall include detailed and exact examination of the manner in which licensees are complying with the provisions of Chapter 15-20, and whether all due and reasonable precautions to avoid accidents are being taken, and shall include a verification that all employees who are performing work for which a certificate of fitness is required are in possession of such certificate. [The] *Each* inspector shall make a report in writing to the [division marshal] *deputy commissioner* in charge of the bureau of fire prevention at the close of each day's inspection, stating conditions observed, and such reports shall be kept on file by the [said division marshal.] *deputy commissioner.*

SECTION 11.5. Section 15-4-480 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-4-480 License Fee.

Upon the approval of the application by the board of examiners and the acceptance of the public liability insurance policy, [said division marshal] *deputy commissioner* shall forward such approved application to the Director of Revenue. Upon payment of an annual license fee of [$15.00] *$30* a license shall be issued. Such license shall expire on the thirty-first day of December of the year in which it is issued. [Said division marshal] *The deputy commissioner* shall provide the licensee with an identification card which shall carry a one-inch by one-inch photograph of the licensee and the license number of the licensee, which card shall be signed by [said division marshal.] *the deputy commissioner.*

SECTION 11.6. Section 15-4-490 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-4-490 License Renewal.

Any such license may be renewed upon payment of an annual renewal fee of [$15.00.] *$50.* Any change of address of the licensee or any change of licensee's employer shall be reported within 10 days to [said division marshal.] *the fire prevention bureau.*

SECTION 11.7. Section 15-4-570 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-4-570 Permit Fee.

The permit fee for each display on public or private property shall be [$25.00] *$70.*

SECTION 11.8. Section 15-4-680 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-4-680 Fireguard License.

Any person who desires employment as a special fireguard shall make application for a license to the [division marshal] *deputy commissioner* in charge of the bureau of fire prevention.

To receive such license the applicant must:

(a) Be of legal age, have temperate habits and be mentally competent;

(b) Not have any record of conviction for a felony charge;

(c) Be able to speak and understand the English language;

(d) Produce evidence of his employment or occupation and residence for the previous two years;

(e) Pass a written examination conducted by the issuing officer upon the laws and ordinances governing fire prevention, operation of first aid fire equipment, upon the hazards and duties incident to the supervision of the safety of the persons and property to be accommodated, and any other related fire prevention items;

(f) Not have had any such certificate revoked;

(g) Furnish with the application for license two unmounted photographs of the applicant, no less than two inches by three inches, one of which shall be attached to the application, the other to the license when issued.

The [division marshal] *deputy commissioner* in charge of the bureau of fire prevention, or an appointed representative, shall examine all persons who seek employment as special fireguards, as to their qualifications and fitness for the duties for which they seek to be employed; and whenever said examiner finds any such applicant to be competent, he shall, upon payment of [$10.00] *$20* by the applicant to the Director of Revenue, issue a license to such applicant. The [division marshal] *deputy commissioner* in charge of the bureau of fire prevention may suspend for a period of not to exceed 30 days or revoke any license at any time when he finds any special fireguard to be incompetent, inefficient or neglectful of the duties required of him by the provisions of this Code. Where a license is revoked, the holder thereof, upon written request of [said division marshal,] *the deputy commissioner*, shall be given a hearing before said [division marshal] *deputy commissioner* within 30 days after such revocation. No person shall employ anyone as a special fireguard whose license has been revoked or suspended.

SECTION 11.9. Section 15-4-770 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-4-770 License Required.

The [division marshal] *deputy commissioner* in charge of the bureau of fire prevention shall examine all persons who desire to seek employment as special stage firemen or fireguards, as to their qualifications and fitness for the duties for which they seek to be employed, and whenever [said division marshal] *the deputy commissioner* finds any such applicant to be competent, he shall, upon payment of [$10.00] *$20* by the applicant to the Director of Revenue, issue a license to such applicant, and he may revoke any such license issued by him at any time when he finds such special stage fireman or fireguard incompetent, inefficient, or neglectful of the duties required by this part of this Code; but the [said division marshal] *deputy commissioner* must give the licensee a reasonable opportunity to be heard before revocation. No person shall employ anyone as special fireman or fireguard unless he is licensed as required in this section.

SECTION 11.10. Section 15-4-790 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-4-790 Certification.

The [division marshal] *deputy commissioner* in charge of the bureau of fire prevention shall examine all persons who file an application for certification as desk clerks as to their qualifications and fitness for duties and, whenever [said division marshal] *the deputy commissioner* shall find an applicant to be competent, he shall upon payment of [$10.00] *$20* by the applicant to the Director of Revenue issue a certificate for a period of one year from the date of issuance. Every desk clerk shall keep said certificate on his person at all times while he is on duty, and said certificate shall be subject to inspection by any officer of the fire, police or building departments. Renewals of said certificates shall be subject to all the provisions of Sections 15-4-780 to 15-4-840 of this Code.

Article XII.

SECTION 12.1. Section 15-16-190 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-16-190 Permit And Fees.

Before the installation of a sprinkler system required by the provisions of this Code, a plan, setting forth all essential details of the sprinkler system, shall be submitted to the bureau of fire prevention. Upon finding that the plan conforms to the requirements of the code and after payment of the sprinkler permit fee hereinafter specified, said plan shall be approved by the bureau of fire prevention.

The fees charged in connection with a sprinkler system shall be as follows:

For the approval of the sprinkler plan and the initial inspection of a sprinkler system required by the provisions of this Code, a fee of [$12.00] *$36* shall be charged for the first 100 sprinkler heads or less and an additional [$6.00] *$18* for each additional 100 sprinklers heads or fraction thereof. For the test of a fire pump used in connection with a sprinkler system, a fee of [$6.00] *$18* for each 50 gallons pumping capacity per minute shall be charged with a minimum fee of *$180.* [$60.00; provided, however, that the aforesaid] *These* fees shall not be required for any building used solely as a school operated by the Chicago Board of Education or by a religious or charitable organization.

Where a fire pump serves both a standpipe system and a sprinkler system, only one pump fee shall be charged.

SECTION 12.2. Section 15-16-210 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-16-210 Inspections.

Every standard sprinkler system now existent or which may hereafter be installed, shall be inspected annually under the authority of the [division marshal] *deputy commissioner* in charge of the bureau of fire prevention. Whenever such inspection shows the standard sprinkler system to be in good order and in compliance with this Code, the said division marshal shall issue a certificate to that effect, and for each such inspection and certificate a fee of [$5.00] *$300* shall be charged. If a reasonable doubt exists regarding the capability of any component of a standard sprinkler system, the [division marshal] *deputy commissioner* in charge of the bureau of fire prevention may conduct any test outlined in this chapter to determine the capability of that component.

SECTION 12.3. Section 15-16-740 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-16-740 Permit Fees.

Before the installation of an inside standpipe system required by the provisions of the code, a plan, setting forth all essential details of the inside standpipe system, shall be submitted to the bureau of fire prevention. Upon finding that the plan conforms to the requirements of the code and after payment of standpipe permit fees hereinafter specified, said plan shall be approved by the bureau of fire prevention.

The fees charged in connection with an inside standpipe system shall be as follows:

For the approval of the standpipe plan and the initial inspection of the inside standpipe system required by the provision of this Code, a fee of [$12.00] *$36* shall be charged for the first standpipe riser and [$6.00] *$18* for each additional standpipe riser. For the test of a fire pump used in connection with an inside standpipe system, a fee of [$6.00] *$18* for each unit of pumping capacity of 50 gallons per minute or fraction thereof shall be charged with a minimum permit fee of [$60.00.] *$180.*

SECTION 12.4. Section 15-16-1170 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

15-16-1170 Inspection.

It shall be the duty of the [division marshal] *deputy comissioner* in charge of the bureau of fire prevention to cause an inspection to be made of all standpipe systems at least once every six months. In case such inspection discloses any violations of or variation from the requirements of this ordinance, or any defective conditions, which would handicap the operation of the standpipe system, notice shall be sent to the owner or agent in control of the building containing such standpipe system to remove or correct such defective conditions within such time as shall be set forth by the said notice. For every such semiannual inspection, it shall be the duty of the owner to pay the Director of Revenue an inspection fee of [$5.00.] *$50.*

Article XIII.

SECTION 13.1. If any provision (including any clause, sentence, paragraph, section, article, exemption or part) of this ordinance, or the application of any provision, is held unconstitutional or otherwise invalid, such occurrence shall not affect other provisions of this ordinance or their application that can be given effect without the unconstitutional or invalid provision or its application. Each unconstitutional or invalid provision, or the application of such provision, is severable, unless otherwise provided. It is declared to be the legislative intent of the City Council of Chicago that this ordinance would have been enacted had the unconstitutional or invalid provision not been included.

Article XIV.

SECTION 14.1. This ordinance shall take effect upon passage, except that Articles I, III and X shall take effect on March 1, 1993; Articles II, IV, V, XI and XII and Section 7.1 of Article VII shall take effect on January 1, 1993; and Article VI shall take effect on February 1, 1993.

AUTHORIZATION FOR LEVY OF 1993 PROPERTY TAXES.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of December 9, 1992, pages 24216 through 24221, recommending that the City Council pass a proposed ordinance authorizing the levy of property taxes for the year 1993.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Dixon, Huels, Fary, Madrzyk, Burke, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Giles, Laurino, O'Connor, Natarus, Eisendrath, Hansen, Levar, Schulter, M. Smith, Stone -- 34.

Nays -- Aldermen Bloom, Steele, Beavers, Shaw, Jones, Banks, Doherty, Shiller, Moore -- 9.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 1993, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 1993, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 1993 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Six Hundred Forty-nine Million, Four Hundred Forty-eight Thousand Dollars ($649,448,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 1993, is hereby levied for the year 1993 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amount appropriated for such purpose, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 1993, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied For
The Fiscal Year Beginning January 1, 1993
And Ending December 31, 1993.

Code	Description	Amounts Appropriated	Amounts Levied
	Note Redemption and Interest Fund -- 509 Project Notes		
	Amounts to be levied in 1993 for the payment of bond notes and interest on bond notes		
2005.0961	For payment of term notes	$35,800,000	$35,800,000
2005.0962	For payment of interest on term notes		
2005.0900	Total for principal and interest	9,587,000	9,587,000
2020.0960	For loss in collection of taxes	2,389,000	2,389,000
	Total from Note Redemption and Interest Fund -- 509	47,776,000	47,776,000
	Bond Redemption and Interest Fund -- 510		
2005.0902	For interest on bonds	52,021,000	44,321,000
	Community Development and Improvement -- 1975		
	General Obligation, Series of April, 1981		
	General Obligation Project Bonds -- 1985		
	Refunding Series -- 1987B		

Code	Description	Amounts Appropriated	Amounts Levied
	Refunding Series -- 1985		
	Refunding Series -- 1991		
	Project and Refunding Series -- 1987		
	Navy Pier Refunding		
	General Obligation Project Bonds -- 1991		
	Refunding Series -- 1986		
	Refunding Series -- 1992		
2005.0912	For payment of bonds	$ 18,365,000	$ 18,365,000
2020.0960	For loss in collection of taxes	3,299,000	3,299,000
	Total from Bond Redemption and Interest Fund -- 510	73,685,000	65,985,000
	Note Redemption and Interest Fund -- 512		
2005.0961	For payment of term notes	264,856,000	264,856,000
2005.0990	For operating transfers out	13,000,000	0
2020.0900	For loss in collection of taxes	13,939,000	13,939,000
	Total from Note Redemption and Interest Fund -- 512	278,795,000	278,795,000
	Library Bond Redemption and Interest Fund -- 568		

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 1993 for the payment of bonds and interest on bonds		
2005.0902	For interest on bonds	$11,900,000	$4,200,000
2005.0912	For payment of bonds	2,500,000	2,500,000
2005.0900	Total for principal and interest	14,400,000	6,700,000
2020.0960	For loss in collection of taxes	353,000	353,000
	Total from Library Bond Redemption and Interest Fund -- 568	14,753,000	7,053,000
	Public Building Commission Fund -- 641		
	Department of Law/31	442,000	442,000
2005.0915	For payment of leases		
	Department of Health/41		
2005.0915	For payment of leases	30,000	30,000
	Fire Department/59		
2005.0915	For payment of leases	704,000	704,000
	Department of Streets and Sanitation Bureau of Sanitation/ 81-1015		
2005.0915	For payment of leases	7,000	7,000

Code	Description	Amounts Appropriated	Amounts Levied
2005.0902	For interest on bonds	$ 693,000	$ 693,000
2005.0912	For payment of bonds	4,961,000	4,414,000
2005.0900	Total for principal and interest	5,654,000	5,107,000
2020.0960	For loss in collection of taxes	331,000	331,000
	Total from Public Building Commission Fund -- 641	7,168,000	6,621,000
	Municipal Employees' Annuity and Benefit Fund -- 681		
2025.0976	For the City's contribution to the employees' annuity and benefit fund	137,373,000	116,929,000
	Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 682		
2025.0976	For the City's contribution to the employees' annuity and benefit fund	18,036,000	15,352,000
	Policemen's Annuity and Benefit Fund -- 683		
2025.0976	For the City's contribution to the employees' annuity and benefit fund	88,008,000	74,911,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity and Benefit Fund -- 684		
2025.0976	For the City's contribution to the employees' annuity and benefit fund	$42,325,000	$36,026,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 1993.

SECTION 3. The City Clerk is directed to file certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 1993 with the County Clerk of Cook County and the County Clerk of DuPage County.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

APPOINTMENT AND REAPPOINTMENT OF VARIOUS INDIVIDUALS AS TRUSTEES OF LOW-INCOME HOUSING TRUST FUND.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Housing and Real Estate, deferred and published in the Journal of the Proceedings of December 9, 1992, pages 25275 and 25276, recommending that the City Council approve the appointment of the following individuals as Trustees of the Low-Income Housing Trust Fund for the terms indicated:

For Terms Expiring December 31, 1992

Reverend Daniel Alvarez, Ms. Marina Carrott, Mr. Douglas C. Dobmeyer, Mr. Robert J. Jacquette, Mr. Thomas J. McNulty and Mr. Michael A. Ross, all reappointed; and Ms. Denice Irwin, to succeed Mr. Lawrence Geller, who has resigned.

For Terms Expiring December 31, 1993

Mr. Hipolito "Paul" Roldan, Ms. Emma Jean Robinson and Mr. Edward J. Williams, all reappointed; and Mr. Brian K. Smith, to succeed Ms. Heron Lee O'Neal, whose term has expired.

On motion of Alderman Burke, the said proposed appointments were *Approved* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

MISCELLANEOUS BUSINESS.

Committee Discharged -- RECLASSIFICATION OF AREA SHOWN ON MAP NUMBER 1-I.

Alderman Hendon moved to *Discharge* the Committee on Zoning from consideration of a proposed ordinance to reclassify the area shown on Map Number 1-I. The motion *Prevailed.*

Thereupon, on motion of Alderman Hendon, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Hendon, E. Smith, Burrell, Suarez, Gabinski, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 1-I in the area bounded by:

West Ohio Street; the alley next east of North Artesian Avenue; a line 100 feet south of West Ohio Street; and North Artesian Avenue,

to those of an R5 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

Rules Suspended -- EXPRESSION OF OPPOSITION TO HUMAN RIGHTS ABUSES BY CUBAN GOVERNMENT.

Alderman Gutierrez moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon a proposed resolution. The motion *Prevailed.*

The following is said proposed resolution:

WHEREAS, The City of Chicago is proud of its rich heritage of advocacy for and furtherance of the human and civil rights of its citizens and of all human beings around the world; and

WHEREAS, The City of Chicago is home to over 10,000 persons of Cuban origin who have contributed greatly to the social, political and economic development of Chicago and its environs; and

WHEREAS, Chicago has been, and is a proud haven to hundreds of thousands of people from every corner of the planet, who have come here seeking shelter from political oppression and persecution; and

WHEREAS, All of humanity is coming to realize that the oppression and subjugation of a nation constitutes a threat to world peace, and an open wound in the heart of the world community; and

WHEREAS, Cuba, an American Republic with long historical, cultural, and emotional ties to the United States, and the people of Chicago, has suffered from over thirty years of a ruthless dictatorship based on the denial of the most basic human rights; and

WHEREAS, The people of Cuba have struggled and continue to struggle for the establishment of democracy and democratic rights for all of the people of Cuba; and

WHEREAS, The people of Cuba, under the most adverse and difficult conditions of repression and systematic persecution, have developed local organizations for the defense of human rights; and

WHEREAS, Mr. Elizardo Sanchez, the President of The Coordinadora de Organizaciones de Derechos Humanos y Reconciliacion Nacional has devoted many years of his life to a vertical struggle for the human rights of the Cuban people; and

WHEREAS, On December 10, 1992, on the anniversary of the Universal Declaration of Human Rights, Mr. Elizardo Sanchez was brutally attacked by undercover agents of the Castro dictatorship, savagely beaten in the presence of his wife, family and neighbors, and his house ransacked by a mob of so-called "government supporters"; and

WHEREAS, Mr. Elizardo Sanchez was taken by these government agents to an undisclosed location and held incomunicado for at least four days, in violation of any standard of human rights and decency; and

WHEREAS, Mr. Elizardo Sanchez continues to be held by the Cuban authorities in complete disregard of the wishes of the Cuban people, and the whole of the international community; and

WHEREAS, The internal situation in Cuba continues to be one where there are thousands upon thousands of political prisoners, and where, indeed, all of the population of the island is incarcerated by the prevailing system of political repression established by the Castro dictatorship, where wife is supposed to tell on husband, and sons and daughters on their parents and neighbors, watch their neighbors, and where Article 51 of the Cuban Constitution, also known as "Ley de Peligrosidad" ("Law against dangerous elements") allows the government to put in jail any person for up to two years upon the suspicion of anti-government activities; and

WHEREAS, President Fidel Castro continues to disregard the pleas of all of humanity to relinquish his abusive and totalitarian power over his improverished and long-suffering nation; now, therefore,

Be It Resolved, That the City Council of the City of Chicago condemns as immoral and as contrary to every norm of civilization and any standard of human rights and decency, the recent and continued attacks upon the physical integrity and legal standing of Mr. Elizardo Sanchez, his family and his co-workers in the sacred cause of human rights and for the establishment of democracy in Cuba; and

Be It Further Resolved, That the City Council of the City of Chicago urges all of the citizens of the City of Chicago to express their opposition to the continued abuses of the human rights of all Cuban citizens on the island of Cuba, and of the most recent aggression against Mr. Elizardo Sanchez, a true freedom fighter and a hero in the struggle for human rights; and

Be It Further Resolved, That the Council ask of The Honorable Mayor of the City of Chicago, Mr. Richard M. Daley, to convey this resolution to the U.S. State Department for it to be formally presented to the Government of Cuba through the appropriate diplomatic channels; and

Be It Further Resolved, That the Mayor of the City of Chicago convey this resolution to President Bush and to President-elect Clinton, and, to the entire Congressional Delegation of the State of Illinois as a symbol of the support of the people of Chicago to the struggles of the people of Cuba for their freedom, democracy and liberty.

On motion of Alderman Gutierrez, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Tuesday, the fifteenth (15th) day of December, 1992 at 10:00 A.M., be and the same is hereby fixed to be held on Monday, the twenty-first (21st) day of December, 1992 at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Madrzyk, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Garcia, Laski, Miller, Medrano, Gutierrez, Hendon, E. Smith, Burrell, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Laurino, O'Connor, Doherty, Natarus, Eisendrath, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderman E. Smith requested the record reflect that Alderman Tillman had left the meeting early as a consequence of illness.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Monday, December 21, 1992 at 10:00 A.M., in the Council Chambers in City Hall.

Walter S. Kozubowski

WALTER S. KOZUBOWSKI,
City Clerk.