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**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting--Wednesday, November 16, 1994

at 10:00 A. M.

(Council Chambers--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

ERNEST R. WISH
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

Absent -- Alderman Jones.

Call To Order.

On Wednesday, November 16, 1994 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The clerk called the roll of members and it was found that there were present at that time: Aldermen Haithcock, Preckwinkle, Bloom, Steele, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Jones, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Bernardini, Hansen, Levar, Shiller, M. Smith, Moore, Stone -- 41.

Quorum present.

Invocation.

Father Francis Jerome Gray, from Saint Peter's Church, opened the meeting with prayer.

**REPORTS AND COMMUNICATIONS FROM
CITY OFFICERS.**

Referred -- REAPPOINTMENT OF REVEREND MARTIN E. O'DONOVAN
AS MEMBER OF BOARD OF ETHICS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Committees, Rules and Ethics:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed Reverend Martin E. O'Donovan as a member of the Board of Ethics for a term expiring July 31, 1998.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF TITLE 10, CHAPTER 28 OF
MUNICIPAL CODE OF CHICAGO WHICH WOULD
ASSIGN CERTAIN FUNCTIONS TO
DEPARTMENT OF REVENUE.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith an ordinance amending Chapter 10-28 of the Municipal Code of Chicago to reflect the assignment of certain functions to the Department of Revenue.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR EXECUTION OF AGREEMENTS
WITH ILLINOIS DEPARTMENT OF TRANSPORTATION AND
COUNTY OF COOK FOR CITYWIDE TRANSPORTATION
INFRASTRUCTURE REHABILITATION PROJECTS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Transportation, I transmit herewith an ordinance authorizing the execution of individual project agreements with the Illinois Department of Transportation and the County of Cook for specified citywide transportation infrastructure rehabilitation projects, at a total cost not to exceed \$175,000,000.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ABATEMENT OF 1994
PROPERTY TAXES RELATED TO DEBT SERVICE OF
CITY OF CHICAGO GENERAL OBLIGATION
PROJECT BONDS, SERIES 1985.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the City Comptroller, I transmit herewith an ordinance authorizing an abatement of 1994 property taxes in the amount of \$11,505,000 related to debt service of the City of Chicago General Obligation Project Bonds, Series 1985.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ABATEMENT OF 1994
PROPERTY TAXES RELATED TO DEBT SERVICE OF
CITY OF CHICAGO LIBRARY GENERAL
OBLIGATION BONDS, SERIES 1987.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the City Comptroller, I transmit herewith an ordinance authorizing an abatement of 1994 property taxes in the amount of \$3,627,462 related to debt service of the City of Chicago Library General Obligation Bonds, Series 1987.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ABATEMENT OF 1994
PROPERTY TAXES RELATED TO DEBT SERVICE OF
CITY OF CHICAGO GENERAL OBLIGATION
EQUIPMENT PROJECT NOTES,
SERIES 1992C.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the City Comptroller, I transmit herewith an ordinance authorizing an abatement of 1994 property taxes in the amount of \$4,700,000 related to debt service of the City of Chicago General Obligation Equipment Project Notes, Series 1992C.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR AMENDMENT OF CONCESSION
LICENSE AGREEMENT WITH MIDWAY AIRPORT
CONCESSIONAIRES RELATING TO FOOD AND
BEVERAGE SERVICE AT CHICAGO
MIDWAY AIRPORT.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Aviation*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Aviation, I transmit herewith an ordinance authorizing an amendment to the Concession License Agreement between the City of Chicago and Midway Airport Concessionaires, a partnership, relating to food and beverage service at Chicago Midway Airport.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR AMENDMENT TO COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM RELATING
TO DESCRIPTION OF HOUSING ABANDONMENT
PREVENTION PROGRAM.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted

therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing an amendment to the Community Development Block Grant Program relating to the description of the Housing Abandonment Prevention Program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ACCEPTANCE OF MINORITY
HEALTH COALITION ENHANCEMENT GRANT FROM
UNITED STATES DEPARTMENT OF HEALTH AND
HUMAN SERVICES, OFFICE OF MINORITY
HEALTH TO SUPPORT CHICAGO
HISPANIC HEALTH COALITION.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Health, I transmit herewith an ordinance authorizing the acceptance of a Minority Health Coalition Enhancement Grant from the United States Department of Health and Human Services, Office of Minority Health to support the Chicago Hispanic Health Coalition.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR SALE OF CITY-OWNED
PROPERTY TO SOUTH SHORE WEST JOINT
VENTURE FOR CONSTRUCTION OF HOMES
IN CONNECTION WITH NEW HOMES
FOR CHICAGO PROGRAM
PHASE III.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the sale of city-owned property to the South Shore West Joint Venture for the construction of eleven new homes in connection with Phase III of the New Homes for Chicago Program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPROVAL FOR SALE OF DISPOSITION PARCEL I-5
(2100 -- 2130 WEST MONROE STREET) WITHIN
MADISON-WESTERN REDEVELOPMENT
AREA TO CHARITABULLS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance approving the sale of Disposition Parcel I-5 in the Madison-Western Redevelopment Area, located at approximately 2100 -- 2130 West Monroe Street, to the Charitabulls, a not-for-profit corporation.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPROVAL OF DESIGNATION OF CHICAGO TRANSIT
AUTHORITY CENTRAL WAREHOUSE FACILITY SITE
AT 901 WEST DIVISION STREET.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Transportation, I transmit herewith an ordinance approving the designation of a Chicago Transit Authority central warehouse facility site at 901 West Division Street.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- PLANNED DEVELOPMENT ORDINANCE TO FACILITATE
DEVELOPMENT OF CHICAGO JOB CORPS CENTER
AT 3300 SOUTH KEDZIE AVENUE.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Zoning*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith a planned development ordinance to facilitate the development of the Chicago Job Corps Center at 3300 South Kedzie Avenue.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR LEASE EXTENSION AND
AGREEMENT WITH HOST INTERNATIONAL, INC.
RELATING TO FOOD AND BEVERAGE
SERVICE AT CHICAGO O'HARE
INTERNATIONAL AIRPORT.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to a Joint Committee composed of the members of the Committee on Finance and the members of the Committee on Aviation*:

11/16/94

COMMUNICATIONS, ETC.

61165

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Aviation, I transmit herewith an ordinance authorizing a lease extension and agreement between the City of Chicago and Host International, Inc., relating to food and beverage service at Chicago O'Hare International Airport.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION TO ENTER INTO AGREEMENTS FOR
IMPLEMENTATION OF HOUSING ABANDONMENT
PREVENTION PROGRAM.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to a Joint Committee composed of the members of the Committee on Finance and the members of the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 16, 1994.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the Commissioner of Housing to enter into necessary agreements for the implementation of the Housing Abandonment Prevention Program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

**City Council Informed As To Miscellaneous
Documents Filed In City Clerk's Office.**

Mr. Ernest R. Wish, City Clerk, informed the City Council that a document has been filed in his office relating to the subject designated as follows:

Placed On File -- PLAN OF ACTION BY MICHIGAN AVENUE
ASSOCIATES TO EXTEND LOW-INCOME AFFORDABILITY
RESTRICTIONS AND RETAIN OWNERSHIP OF
PROPERTY AT 2001 SOUTH MICHIGAN
AVENUE.

A plan of action submitted on behalf of Michigan Avenue Associates, in accordance with federal regulations governing Title VI of the Low-Income Housing Preservation and Residential Home Ownership Act of 1990, regarding the extension of low-income affordability restrictions and the retention of property at 2001 South Michigan Avenue, known as the Long Grove House Project, which was *Placed on File*.

City Council Informed As To Certain Actions Taken.**PUBLICATION OF JOURNAL.**

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 10, 1994 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 16, 1994 by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 10, 1994, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

**Miscellaneous Communications, Reports, Et Cetera, Requiring
Council Action (Transmitted To City Council By
City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

***Referred* -- ZONING RECLASSIFICATIONS OF
PARTICULAR AREAS.**

Applications (in duplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

City of Chicago, Department of Planning and Development -- to classify as Riveredge Institutional Planned Development instead of an M3-4 Heavy Manufacturing District the area shown on Map No. 8-J bounded by:

Parcel 1.

Except for the north 200 feet thereof, that part of the east half of the southwest quarter of the northeast quarter of Section 35, Township 39 North, Range 13, East of the Third Principal Meridian, lying north of the northerly line of the Sanitary District Trustee Subdivision; and

Parcel 2.

That part of the southeast quarter of the northeast quarter of Section 35, Township 39 North, Range 13 East of the Third Principal Meridian, bounded and described as follows, to wit:

commencing at a point on the west line of said southeast quarter of said northeast quarter 100 feet south of the northwest corner thereof running thence south easterly to a point which is 666 22/100 feet east of the west line and 160 feet south of the north line of said southeast quarter of said northeast quarter; thence south 347 85/100 feet; thence southwesterly to a point 264 17/100 feet east of the west line and 666 39/100 feet south of the north line of said southeast quarter of said northeast quarter; thence west to said west line of said southeast quarter of said northeast quarter; thence north to the point of beginning, all of which is situated in the County of Cook, State of Illinois; and

Parcel 3.

Lots 25, 27 and 29 in Sanitary District Trustee's Subdivision in Section 35, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Indiana Harbor Belt Railroad -- to classify as an R4 General Residence District instead of an R2 Single-Family Residence District the area shown on Map No. 12-K bounded by:

South Kilbourn Avenue; a line 266 feet south of West 53rd Street northwesterly and parallel to the Belt Railway Company of Chicago right-of-way, for a distance of 600 feet to West 53rd Street; thence east for a distance of 65 feet to South Kostner Avenue; South Kostner Avenue and a southwesterly line parallel to the Belt Railway Company of Chicago right-of-way for a distance of 675 feet; and South Kostner Avenue; the centerline of West 53rd Street extended; and the north line of the Belt Railway Company of Chicago right-of-way for a distance of 175 feet southwesterly to South Kostner Avenue.

Indiana Harbor Belt Railroad -- to classify as an R4 General Residence District instead of an R2 Single-Family Residence District and an R3 General Residence District the area shown on Map No. 12-K bounded by:

the alley west of South Kolin Avenue and the north line of the right-of-way of the Belt Railway Company of Chicago on the south to South

Keeler Avenue on the east; then north to West 52nd Street; then west along West 52nd Street 110 feet; then west along a line 100 feet north of and parallel to the right-of-way of the Belt Railway Company of Chicago to the alley west of South Kolin Avenue; and South Kostner Avenue; the centerline of West 53rd Street as extended; the alley west of South Kolin Avenue; a line 100 feet north of and parallel to the right-of-way of the Belt Railway Company of Chicago.

Standard Bank and Trust Company, under Trust No. 14636 -- to classify as an R4 General Residence District instead of a B4-1 Restricted Service District the area shown on Map No. 26-I bounded by:

a line 149.91 feet north of West 105th Street; the alley next east of and parallel to South Kedzie Avenue; a line 49.91 feet north of West 105th Street; and South Kedzie Avenue.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Adams Scott, Alejandro Jose L., Allen Marsha M., Allstate Insurance Co. and Stacey M. White, Antonio Ernesto, Apolinar Diane C., Argiris Dean S.;

Bader David William, Barnett J., Bates Pamela M., Bennett Ernella, Bowens Charles, Brinson Partners, Inc., Brzeski Walter A. III.;

Cahueque Carmen, Carrigan Richard M., Carter Norma M., Clancy Mike and Susan, Cleave Linda A., Clifford Caroline, Collier Kimberly, Collins Kimberly S., Coronet Insurance and Terrance Wilkerson, Crump Kimberly;

Daniel Maggie, DeLuca Anthony P., DeLuna Ramon A., DiCosola Donald M. Sr., Dominguez Josefath, Dworkin Melinda;

Empire Fire and Marine Insurance Company and Armando Rios;

Ford Terrence D.;

Gonzalez, Doris;

Hagen Robert W., Hansen Sheila Marie, Hayes Mahdi, Hayes Manor/Catholic Charities, Holmes Annie E.;

Johnson Claudia;

King Tommy S., Kinkov Felix;

Lange Doubrell, Lawson Albert T., Leiden Jacqueline L., Lentz David M.,
Lewis Jacob D., Lourie Walter T., Lucas James K., Lykos Peter G.;

Morra Mohammad, Muhammad Ismail S., Murawsky Walter Joseph,
Myers Donzella G., McCaan James, McEvoy Donna, McMahon Robert L.;

Nelson Mary;

Pala Esther;

Reed Andre, Robertson James E., Runions Barbara C.;

Shankin Donald F., Simpson Isaac, State Farm Fire and Casualty Co. (2)
Claudio T. Lombardi and Lauro Velazquez;

Taifas Virgil, Talavera Miguel, Trumbull Nancy, Tucker Verneda;

Universal Casualty (2) Lorenzo Crafton and Armando T. Sosa;

Werdell Gloria Gersch.

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

AUTHORIZATION FOR ISSUANCE OF FREE PERMITS, LICENSE FEE EXEMPTIONS AND WAIVER OF FEES FOR CERTAIN CHARITABLE, EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred July 13, August 3, November 2 and 10, 1994, sundry proposed ordinances and order transmitted therewith to authorize the issuance of free permits, license fee exemptions, and waivers of fees for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances, substitute ordinance and order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinances, substitute ordinance and order transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances and order, as passed, read as follows (the italic heading in each case not being a part of the ordinance or order):

FREE PERMITS.

Altgeld Gardens Lighting Improvement.
(Phase II)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Water, the Commissioner of Sewers and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, as well as any installation fees, charges and costs of water and sewer installation, and for tapping and termination services, notwithstanding other ordinances of the City to the contrary, to Altgeld Gardens Lighting Improvement, Phase II, at various locations (See Attached List).

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in full force from and after its passage.

List of locations referred to in this ordinance reads as follows:

*Altgeld Gardens**Lighting Improvement**Phase II Address Locations.*

Building Number		Building Number	
1	643 East 130th Place	17	13029 South Evans Avenue
2	13029 South Champlain Avenue	18	13065 South Evans Avenue
3	13065 South Champlain Avenue	19	742 East 131st Street
4	13089 South Champlain Avenue	20	13053 South Evans Avenue
5	642 East 131st Street	21	13052 South Evans Avenue
6	13053 South Evans Avenue	22	901 East 130th Place
7	13052 South Evans Avenue	23	13028 South Drexel Avenue
8	701 East 130th Place	24	13064 South Drexel Avenue
9	13028 South Evans Avenue	25	800 East 131st Street
10	13064 South Evans Avenue	26	13016 South Drexel Avenue
11	700 East 131st Street	27	13088 South Drexel Avenue
12	13016 South Evans Avenue	28	13017 South Drexel Avenue
13	13088 South Evans Avenue	29	13089 South Drexel Avenue
14	13017 South Evans Avenue	30	901 East 130th Place
15	13089 South Evans Avenue	31	13029 South Drexel Avenue
16	743 East 131st Street	32	13065 South Drexel Avenue
		33	900 East 131st Street
		34	13053 South Drexel Avenue

Building
NumberBuilding
Number

35 13052 South Ellis Avenue
36 933 East 130th Place
37 13028 South Ellis Avenue
38 13064 South Ellis Avenue
39 325 East 131st Street
40 13016 South Ellis Avenue
41 13088 South Ellis Avenue
42 13022 South Greenwood
Avenue
43 13023 South Greenwood
Avenue
44 13030 South Greenwood
Avenue
45 13031 South Greenwood
Avenue
46 11401 East 130th Place
47 1113 East 130th Place
48 1149 East 130th Place
49 1137 East 130th Place
50 1132 East 131st Street
51 1144 East 131st Street
52 601 East 131st Street
53 13101 South St. Lawrence
Avenue
54 13125 South St. Lawrence
Avenue

55 13133 South St. Lawrence
Avenue
56 607 East 131st Street
57 611 East 131st Street
58 633 East 131st Street
59 623 East 131st Street
60 13149 South St. Lawrence
Avenue
61 641 East 131st Street
62 651 East 131st Street
63 675 East 131st Street
64 663 East 131st Street
65 659 East 131st Street
66 13100 South Langley
Avenue
67 13130 South Langley
Avenue
68 13132 South Langley
Avenue
69 13148 South Langley
Avenue
70 13201 South St. Lawrence
Avenue
71 13200 South Langley
Avenue
72 13212 South Langley
Avenue

Building Number		Building Number	
73	13101 South Langley Avenue	90	732 East 132nd Street
74	701 East 131st Street	91	733 East 132nd Street
75	13113 South Langley Avenue	92	13212 South Corliss Avenue
76	13173 South Langley Avenue	93	13100 South Corliss Avenue
77	13149 South Langley Avenue	94	13172 South Corliss Avenue
78	700 East 132nd Street	95	13200 South Corliss Avenue
79	701 East 132nd Street	96	13101 South Corliss Avenue
80	13201 South Langley Avenue	97	13169 South Corliss Avenue
81	13213 South Langley Avenue	98	801 East 131st Street
82	13233 South St. Lawrence Avenue	99	13109 South Corliss Avenue
83	13235 South Langley Avenue	100	13145 South Corliss Avenue
84	13136 South Corliss Avenue	101	800 East 132nd Street
85	13237 South Langley Avenue	102	13133 South Corliss Avenue
86	13236 South Corliss Avenue	103	13132 South Corliss Avenue
87	437 East 131st Street	104	901 East 132nd Street
88	13113 South Corliss Avenue	105	13108 South Ingleside Avenue
89	13148 South Corliss Avenue	106	13144 South Ingleside Avenue

Building Number		Building Number	
107	900 East 132nd Street	127	13055 South Greenwood Avenue
108	13100 South Ingleside Avenue	128	1108 East 131st Street
109	13168 South Ingleside Avenue	129	1100 East 131st Street
110	13083 South Ellis Avenue	130	1101 East 131st Street
111	13101 South Ellis Avenue	131	13101 South Greenwood Avenue
112	13059 South Ellis Avenue	132	1100 East 132nd Street
113	13047 South Ellis Avenue	133	1124 East 132nd Street
114	13133 South Ellis Avenue	134	1125 East 131st Street
115	1008 East 132nd Street	135	1136 East 132nd Street
116	1000 East 132nd Street	136	13201 South Greenwood Avenue
117	1001 East 132nd Street	137	1101 East 132nd Street
118	13201 South Ellis Avenue	138	1109 East 132nd Street
119	1032 East 132nd Street	139	1145 East 132nd Street
120	1009 East 132nd Street	140	13249 South St. Lawrence Avenue
121	1044 East 132nd Street	141	13257 South St. Lawrence Avenue
122	13072 South Greenwood Avenue	142	600 East 133rd Street
123	1068 East 132nd Street	143	610 East 133rd Street
124	1069 East 132nd Street	144	606 East 133rd Street
125	1045 East 132nd Street	145	622 East 133rd Street
126	13200 South Greenwood Avenue	146	632 East 133rd Street

Building Number		Building Number	
147	13217 South St. Lawrence Avenue	164	700 East 133rd Place
148	650 East 133rd Street	165	13337 South Langley Avenue
149	640 East 133rd Street	166	13336 South Corliss Avenue
150	13228 South Langley Avenue	167	13248 South Corliss Avenue
151	658 East 133rd Street	168	732 East 133rd Street
152	622 East 133rd Street	169	733 East 133rd Street
153	13244 South Langley Avenue	170	13312 South Corliss Avenue
154	13252 South Langley Avenue	171	13348 South Corliss Avenue
155	674 East 133rd Street	172	732 East 133rd Place
156	13272 South Langley Avenue	173	13272 South Corliss Avenue
157	13249 South Langley Avenue	174	13300 South Corliss Avenue
158	700 East 133rd Street	175	13372 South Corliss Avenue
159	701 East 133rd Street	176	946 East 133rd Street
160	13301 South Langley Avenue	177	912 East 133rd Street
161	13313 South Langley Avenue	178	948 East 133rd Street
162	13349 South Langley Avenue	179	900 East 133rd Street
163	13373 South Langley Avenue	180	13250 South Ellis Avenue
		181	967 East 132nd Place

Building Number		Building Number	
182	13226 South Ellis Avenue	201	13331 South Greenwood Avenue
183	13262 South Ellis Avenue	202	13241 South Greenwood Avenue
184	972 East 133rd Street	203	1135 East 132nd Street
185	13218 South Ellis Avenue	204	1132 East 133rd Street
186	13286 South Ellis Avenue	205	1108 East 133rd Street
187	13241 South Ellis Avenue	206	1100 East 133rd Street
188	1008 East 133rd Street	207	1144 East 133rd Street
189	1000 East 133rd Street	208	1068 East 133rd Street
190	13301 South Dobson Avenue	209	13305 South Langley Avenue
191	1001 East 133rd Street	210	701 East 133rd Place
192	13314 South Greenwood Avenue	211	700 East 134th Street
193	13334 South Greenwood Avenue	212	713 East 133rd Place
194	1033 East 132nd Street	213	708 East 134th Street
195	1032 East 133rd Street	214	725 East 133rd Place
196	1044 East 133rd Street	215	724 East 134th Street
197	13240 South Greenwood Avenue	216	741 East 133rd Place
198	1021 East 133rd Street	217	732 East 134th Street
199	13315 South Greenwood Avenue	218	740 East 134th Street
200	13339 South Greenwood Avenue	219	13333 South Dobson Avenue

Building Number		Building Number	
220	13345 South Dobson Avenue	223	1044 East 134th Street
221	1036 East 134th Street	224	1072 East 134th Street
222	1064 East 134th Street	225	1080 East 134th Street

Body Politic Theatre.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Body Politic Theatre for renovating an existing structure on the premises known as 2257 North Lincoln Avenue.

Said building shall be used exclusively for theatrical and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and due publication.

Catholic Archdiocese/Loyola University.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to

the Catholic Archdiocese/Loyola University for rehabilitation of a structure on the premises known as 6363 North Sheridan Road.

Said building shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and due publication.

Chicago Water Reclamation District.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water, for water cutoff and a new seal, and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Chicago Water Reclamation District for renovating structures on the premises known as East 122nd Street and South Torrence Avenue and also at 400 East 30th Street.

Said building shall be used exclusively for water services and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and due publication.

Praise Tabernacle Deliverance Baptist Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Fire and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, and all charges for further water fees, disconnecting fees and any other related

water charges, notwithstanding other ordinances of the City of Chicago to the contrary, to Praise Tabernacle Deliverance Baptist Church for the remodeling of an existing church structure on the premises known as 9511 South Commercial Avenue.

Said building shall be used exclusively for _____ and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Providence-Saint Mel School.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water, for water cutoff, capping and sealing new water service, and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Providence-Saint Mel School, for construction of a new conference, reception and residence facility, and relocation of an existing sewer and new water service on the premises known as 119 South Central Park Avenue.

Said building shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and due publication.

Saint Francis Hospital.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Saint Francis Hospital for rehabilitating an existing structure on the premises known as 7464 North Clark Street.

Said building shall be used exclusively for medical and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Shriners Hospital For Crippled Children.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Shriners Hospital for Crippled Children for construction of office and conference space on the premises known as 2211 North Oak Park Avenue.

Said building shall be used exclusively for providing medical services and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and due publication.

LICENSE FEE EXEMPTIONS.

General Business License.

Chinatown Parking Corp.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-4-010 of the Municipal Code of Chicago the following organization is hereby exempt from payment of the General Business License fee for the period beginning August 16, 1994 to August 15, 1995:

Chinatown Parking Corp.
2135 South Wentworth Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

EHS Trinity Hospital.
(Gift Shop)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-4-010 of the Municipal Code of Chicago, the following hospital that is not operated for gain but where a charge is made for the care of patients, is hereby exempt from payment of the General Business License fee (Gift Shop Code 1010) for the period of August 16, 1994 through August 15, 1995:

EHS Trinity Hospital
2320 East 93rd Street.

SECTION 2. This ordinance shall take effect upon its passage and due publication.

Illinois Partners For Social And Economic Development.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-4-040 of the Municipal Code of Chicago the following not-for-profit community based agency providing a variety of social services, is hereby exempt from payment of the annual General Business License fee for the period beginning February 16, 1994 and ending February 15, 1995:

Illinois Partners for Social and Economic Development
2800 West Peterson Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Saint Elizabeth's Hospital.
(Gift Shop)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-4-010 of the Municipal Code of the City of Chicago and in accordance with favorable investigation by the Department of Health, the following institution is hereby exempt from payment of the General Business License fee (Gift Shop) provided therefor in Section 4-4-010, for the period of November 16, 1994 to November 15, 1995:

Saint Elizabeth's Hospital
1431 North Western Avenue.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and publication.

Saint Elizabeth's Hospital:
(Professional Plaza Pharmacy)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-4-010 of the Municipal Code of the City of Chicago and in accordance with favorable investigation by the Department of Health, the following institution is hereby exempt from payment of the General Business License fee (Professional Plaza Pharmacy) provided therefor in Section 4-4-010, for the period of November 16, 1994 to November 15, 1995:

Saint Elizabeth's Hospital
1431 North Western Avenue.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and publication.

Laboratory License.

Regional Organ Bank Of Illinois, Inc.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-4-010 of the Municipal Code of the City of Chicago the following organization is hereby exempt from payment of the Laboratory License fee (Code 1444) for the period beginning August 16, 1994 to August 15, 1995:

Regional Organ Bank of Illinois, Inc.
800 South Wells Street, Suite 190.

SECTION 2. This ordinance shall take effect upon its passage and publication.

WAIVER OF FEE.

Ms. Violet Hacker.

Ordered, That the Department of Revenue is hereby authorized and directed to waive fees for handicapped permit parking signs in the amount of \$60.00 charged to Violet Hacker, 10950 South Albany Avenue.

EXEMPTION OF RUSH-PRESBYTERIAN-SAINT LUKE'S MEDICAL
CENTER FROM PAYMENT OF VARIOUS CITY FEES
UNDER NOT-FOR-PROFIT STATUS.

The Committee on Finance submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance presented by Alderman Mazola authorizing the issuance of all necessary permits free of charge to Rush-Presbyterian-Saint Luke's Medical Center for the period ending December 31, 1995, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center, an Illinois not-for-profit corporation, has in the past and continues to provide outstanding health care services to the citizens of Chicago; and

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center is nationally renowned for its medical training facilities; and

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center employs over 8,000 persons, most of whom are Chicago residents, and, as part of its annual budget provides a significant amount of free health care; and

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center has expended over \$150,000,000.00 in the last fifteen years in expansion and rehabilitation of its physical facilities and is currently planning additional improvements to its facilities to improve the delivery of health services to Chicago residents; and

WHEREAS, Historically, charitable, religious and educational institutions not conducted for private gain or profit have been exempt from the payment of City fees associated with, but not limited to, building permits, inspection permits, licenses, warrants for collection, water rates and certain City levies, by orders and ordinances adopted by the City Council of Chicago, executive orders and pursuant to various provisions of the Municipal Code of Chicago; and

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center was required to submit to the City Council individual orders for each City fee and levy to which it is entitled to an exemption; and

WHEREAS, There is a significant cost and expenditure of time incurred by Rush-Presbyterian-St. Luke's Medical Center and the City in processing

individual City Council orders exempting the payment of each City fee and the processing of refund checks when a City Council order is not approved prior to the date payment is due and Rush-Presbyterian-St. Luke's Medical Center is required to pay the City fee; and

WHEREAS, Rush-Presbyterian-St. Luke's Medical Center is uniquely located in the Medical Center District, which district was created by "an Act in relation to the establishment of the Medical Center District in the City of Chicago, and for the control and management thereof", approved June 4, 1941, as amended, Illinois Compiled Statutes, Chapter 70, Act 915, Section 1, et seq. ("Act"); and

WHEREAS, The State of Illinois Medical Center Commission was created by the Act for the purpose of managing and operating the Illinois Medical Center District pursuant to the Act; and

WHEREAS, The State of Illinois Medical Center Commission passed a resolution recommending that the City Council exempt Rush-Presbyterian-St. Luke's Medical Center from the payment of City fees and levies as provided for in this ordinance; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That Rush-Presbyterian-St. Luke's Medical Center, an Illinois not-for-profit corporation, also doing business as Rush Children's Services, engaged in medical, educational and related activities ("Rush"), shall be exempt for the calendar year 1995 from the payment of all City fees including, but not limited to, fees associated with building permits, inspection permits, licenses, warrants for collection, water rates, uses of the public right-of-ways and all City levies to which it is entitled to an exemption pursuant to previously adopted City Council orders and ordinances, executive orders and provisions of the Municipal Code of Chicago, which exempt charities, religious or educational institutions not conducted for private gain or profit.

SECTION 2. That Rush shall be entitled to refunds for any City imposed fees which it may inadvertently or erroneously pay and to which it is exempt pursuant to Section 1 of this ordinance without the need for an additional City Council ordinance or order.

SECTION 3. That the Commissioner of Buildings, the Commissioner of Streets and Sanitation, the Commission of Transportation, the Commissioner of Consumer Services, the Director of Revenue and the Commissioners or Directors of all other City departments are hereby directed to issue all necessary permits and licenses and provide other City services as described in Section 1 of this ordinance, free of charge, to Rush, provided, however, that Rush shall remain an Illinois not-for-profit corporation engaged in medical, educational and related activities.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

AUTHORIZATION FOR CANCELLATION OF WARRANTS FOR
COLLECTION ISSUED AGAINST CERTAIN CHARITABLE,
EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions as follows:

Name And Address	Warrant Number And Type Of Inspection	Amount
Sacred Heart School 6250 North Sheridan Road	A1-404685 (Elev.)	\$ 120.00
Dr. William M. Scholl College of Podiatric Medicine 1001 North Dearborn Street	A1-404384 (Elev.)	420.00
Washington and Jane Smith Home 2340 West 113th Place	Pl-404660 (Fuel Burn. Equip.)	1,195.00

AUTHORIZATION FOR PAYMENT OF MISCELLANEOUS
REFUNDS, COMPENSATION FOR PROPERTY
DAMAGE, ET CETERA.

The Committee on Finance submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of various small claims against the City of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full and final settlement of each claim on the date and location by type of claim, with said amount to be charged to the activity and account specified as follows:

Damage To Vehicle.

*Department Of Police:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
George Titilola and State Farm Insurance Co. Cl. 13-4522-990 160 Industrial Drive Elmhurst, Illinois 60126	12/30/92 Ramp -- I-290 westbound to South Damen Avenue	\$576.00

Damage To Vehicle.

*Department Of Sewers:
Account Number 314-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Richard Alexander Baltensberger 3420 178th Street Lansing, Illinois 60438	2/12/93 West Lake Street and North Clark Street	\$950.00 50.00*
Brad Behnke Apartment 202S 1605 South Michigan Avenue Chicago, Illinois 60616	1/28/92 3160 North Orchard Street	905.00 95.00*

* To City of Chicago, Bureau of Parking

Name And Address	Date And Location	Amount
Martha L. Billish Apartment 302 856 West Nelson Street Chicago, Illinois 60657	12/28/92 2800 North Kedzie Avenue	\$ 76.99
James T. Crump 1459 West Berteau Avenue Chicago, Illinois 60613	10/16/93 1624 West Armitage Avenue	75.00
Kenneth Norbert Jaszcior 1407 North Bosworth Avenue Chicago, Illinois 60622	3/11/94 1358 North Cleaver Street	889.00
Robert Kowalczyk 3429 North Octavia Avenue Chicago, Illinois 60634	1/13/94 4400 West Addison Street	82.00
Denise Pec 15022 South Hale Drive Orland Park, Illinois 60462	12/23/92 I-94 and West 77th Street	683.00
Patricia Ann Pledger 8241 South Saint Lawrence Avenue Chicago, Illinois 60619	1/22/93 3200 West 87th Street	137.00
Thomas James Strama 6036 South Kildare Avenue Chicago, Illinois 60629	4/13/92 3600 South Normal Avenue.	58.70 130.00*

* To City of Chicago, Bureau of Parking

Damage To Property.

*Department Of Water/Bureau Of Water Distribution:
Account Number 200-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Wai Y. Lam 3338 South Wallace Street Chicago, Illinois 60616	12/27/93	\$ 693.00 25.00*
YSLA Design, Inc. Attn: Robert Hughes 1440 North Dayton Street, Lower Level Chicago, Illinois 60622	5/27/94 1440 North Dayton Street, lower level	1,983.00

Damage To Vehicle.

*Department Of Water/Bureau Of Water Distribution:
Account Number 200-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Kim Sims 9214 South Claremont Avenue Chicago, Illinois 60620	6/23/94 South Loomis Street and West 16th Street	\$155.00 175.00*

* To City of Chicago, Bureau of Parking

11/16/94

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61195

Name And Address	Date And Location	Amount
Richard Michael Ursitti 7004 North Ottawa Avenue Chicago, Illinois 60631	6/22/94 2555 North Hamlin Avenue	\$296.00

Damage To Vehicle.

*Department Of Fire:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Vanessa Franco and Rodney D. Young Ins. Cl. 801170 P.O. Box 222043 Dallas, Texas 75222	4/30/93 South Western Avenue and West 59th Street	\$390.00

; and

Be It Further Ordered, That the Commissioner of Water is authorized to refund the amount due by the amount set opposite the name of the claimant, on account of underground leaks and to charge same to Account No. 200-87-2015-0952-0952:

Name And Address	Location	Amount
Alberta Hamilton 3205 West 15th Street Chicago, Illinois 60623	4918 South Princeton Avenue	\$400.00

Do Not Pass -- SUNDRY SMALL CLAIMS FOR
VARIOUS REFUNDS.

The Committee on Finance submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on Finance, Small Claims Division, to which was referred on May 19, 1993 and on subsequent dates, sundry claims as follows:

Blum, Merle and Allstate Insurance Company

Cheesecakes For Jr.

Estrada, Edward

Gregori, Robert

Griffin, Arthur

W. J. Haynes and Company

Laporta, Anthony

Mitchell, Janet

Morris, Thomas

Moulton, Daniel

Purchla, Stanley

Urso, Nicholas

Valles, Tomas and American Ambassador Casualty Company

Wajda, Joseph J.,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Do Not Pass* said claims for payment.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Re-Referred -- AUTHORIZATION TO WITHHOLD APPROVAL FOR CITY DRIVEWAY PERMITS AND RENEWAL OF LICENSES FOR SEARS TOWER AND SEARS RETAIL STORES PENDING PAYMENT OF APPLICABLE TAXES.

The Committee on Finance submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing all City Departments to withhold approval for licenses for Sears Tower until all taxes have been paid, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

Alderman Burke moved to *Re-Refer* the said proposed order to the Committee on Finance. The motion *Prevailed* and the said proposed order transmitted with the foregoing committee report was *Re-Referred to the Committee on Finance* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Action Deferred -- AUTHORIZATION FOR TAX LEVY
FOR YEAR 1995 ON ALL PROPERTY WITHIN
CITY OF CHICAGO SUBJECT
TO TAXATION.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Rugai, *Deferred* and ordered published:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the City Council to levy taxes for the year 1995, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 1995, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 1995, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 1995 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Six Hundred Forty-nine Million Two Hundred Sixty-six Thousand Dollars (\$649,266,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 1995, is hereby levied for the year 1995 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amount appropriated for such purpose, respectively, are hereinafter

specified in detail in the manner authorized for the annual appropriation ordinance for the year 1995, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 1995
And Ending December 31, 1995.

Code	Description	Amounts Appropriated	Amounts Levied
	Note Redemption And Interest Fund -- 509 Project Notes		
	Amount to be levied in 1995 for the payment of bond notes and interest on bond notes		
2005.0961	For payment of term notes	\$40,000,000	\$40,000,000
2005.0962	For payment of interest on term notes	6,830,000	1,830,000
2005.0900	Total for principal and interest	46,830,000	41,830,000
2020.0960	For loss in collection of taxes	2,201,000	2,201,000
	Total From Note Redemption and Interest Fund -- 509	49,031,000	44,031,000
	Bond Redemption And Interest Fund -- 510		

Code	Description	Amounts Appropriated	Amounts Levied
2005.0902	For interest on bonds	\$72,407,000	\$44,507,000
	General Obligations Project Bonds -- 1985		
	Refunding Series -- 1991		
	General Obligations Project Bonds -- 1991		
	Refunding Series -- 1986		
	Refunding Series -- 1992		
	Refunding Series -- 1993		
	General Obligation Project Bonds -- 1993		
2005.0912	For payment of bonds	19,350,000	19,350,000
2005.0900	Total for principal and interest	91,757,000	63,857,000
2020.0960	For loss in collection of taxes	3,361,000	3,361,000
	Total from Bond Redemption and Interest Fund -- 510	95,118,000	67,218,000
	Note Redemption And Interest Fund -- 512		
2005.0961	For payment of term notes	233,880,000	233,880,000
2005.0998	For operating transfers out	27,000,000	0
2005.0900	Total for principal and other	260,880,000	260,880,000

Code	Description	Amounts Appropriated	Amounts Levied
2020.0960	For loss in collection of taxes	\$ 12,309,000	\$ 12,309,000
	Total from Note Redemption and Interest Fund -- 512	273,189,000	273,189,000
	Library Bond Redemption And Interest Fund -- 568		
2005.0902	For interest on bonds	2,718,000	2,718,000
2005.0912	For payment of bonds	900,000	900,000
2005.0900	Total for principal and interest	3,618,000	3,618,000
2020.0960	For loss in collection of taxes	190,000	190,000
	Total From Library Bond Redemption and Interest Fund -- 568	3,808,000	3,808,000
	Public Building Commission Fund -- 641		
2005.0915	Department of Law/31 for payment of leases	338,000	338,000
2005.0902	For interest on bonds	159,000	150,000
2005.0912	For payment of bonds	1,400,000	1,200,000
2005.0900	Total for principal and interest	1,559,000	1,350,000

Code	Description	Amounts Appropriated	Amounts Levied
2020.0960	For loss in collection of taxes	\$ 89,000	\$ 89,000
	Total from Public Building Commission Fund -- 641	1,986,000	1,777,000
	Municipal Employees' Annuity And Benefit Fund -- 681		
2025.0976	For the City's contribution to the employees' annuity and benefit fund	162,433,000	139,692,000
	Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 682		
2025.0976	For the City's contribution to the employees' annuity and benefit fund	18,726,000	16,104,000
	Policemen's Annuity And Benefit Fund -- 683		
2025.0976	For the City's contribution to the employees' annuity and benefit fund	109,179,000	93,894,000
	Firemen's Annuity And Benefit Fund -- 684		
2025.0976	For the City's contribution to the employees' annuity and benefit fund	42,504,000	36,553,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 1995.

SECTION 3. The City Clerk is directed to file certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 1995 with the County Clerk of Cook County and the County Clerk of DuPage County.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

**COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.**

**AMENDMENT OF TITLE 7, CHAPTER 28 OF MUNICIPAL CODE
OF CHICAGO BY INCLUDING DEPARTMENT OF STREETS
AND SANITATION IN RODENT CONTROL ACTIVITIES
RELATING TO BUILDINGS AND STRUCTURES.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance amending Title 7 of the Municipal Code of Chicago necessary to include the Department of Streets and Sanitation in rodent control activities relating to buildings and structures, and having been presented with a substitute ordinance by the Department of Law, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 7-28-670 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

7-28-670 Inspection Notice.

It shall be the duty of [the bureau of housing inspection to cause inspections of] *inspectors from the department of buildings to inspect the interior and the duty of inspectors from the department of streets and sanitation to inspect the exterior* of buildings or other structures to determine evidence of *rat harborage*, rat infestation and the existence of new breaks or leaks in the rat-stoppage, and when any evidence is found indicating the presence of rats or openings through which rats may enter such buildings or structures, to report such evidence to the [building] *appropriate* commissioner, who shall serve the owner, agent, or occupant of such building or structure with written notice to abate the conditions found.

SECTION 2. Section 7-28-730 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

7-28-730 Rat-Stoppage By Owner -- Lien.

Upon receipt of notice in writing from the building commissioner or *the commissioner of streets and sanitation* the owner, agent, or occupant in charge of any building, structure or premises specified in such notice shall take immediate measures for the rat-stoppage of such building or structure and for freeing the premises of all rats, and unless said work is completed in the time specified in the notice, in no event to be less than 15 days, or any written extension thereof that may be granted by the [building] commissioner *who issued the notice* then the owner, agent, or occupant in charge of said building, structure or premises shall be deemed guilty of a violation of this ordinance.

Whenever the owner, agent or occupant in charge of any building, structure or premises, after being served with notice as provided in this section has failed within the time fixed in the notice to perform all work necessary to prevent the ingress of rats to said building or structure or to exterminate rats from the premises described in said notice, the [building] commissioner *who issued the notice* or any person duly authorized by [him] *either of them* may go on the premises and do such work as is necessary to free said premises from rats and to maintain said premises in a rat-stopped condition. The cost and expense incurred for all work and materials shall be charged to and collected from the owners and persons interested in said premises and the city or persons performing such work or furnishing such materials therefor shall have a lien on said premises and may enforce the same as provided by statute.

SECTION 3. This ordinance shall be in full force and effect from and after its passage and approval.

COMMITTEE ON BUILDINGS.

AMENDMENT OF TITLES 11, 13 AND 14 OF MUNICIPAL
CODE OF CHICAGO BY INCREASING CERTAIN
PERMIT AND INSPECTION FEES.

The Committee on Buildings submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on Buildings, having had under consideration a substitute ordinance amending various provisions of Titles 11, 13 and 14 relating to fees for permits and inspections (which was referred to the Committee on Finance on June 16 and to the Committee on Buildings on July 13, 1994, respectively), begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by all the members of the committee, with no dissenting votes.

Respectfully,

(Signed) BERNARD L. STONE,
Chairman.

On motion of Alderman Stone, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 11-4-170 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

11-4-170 Periodic Inspection Fees.

Fees shall be as follows for the periodic inspection of steam boilers, unfired pressure vessels, fuel or refuse-burning equipment, compactors, combustion or process equipment or devices, boilers, fuel-burning equipment used for space heating, steam and hot water generation for each unit:

Of a capacity of 288,000 B.T.U./hr. and less than 2,400,000 B.T.U./hr. net output rating of boiler or furnace	[~~\$39.00~~]	\$45.00

Of a capacity of 2,400,000 B.T.U./hr. and less than 6,000,000 B.T.U./hr. net output rating of boiler or furnace	[~~58.00~~]	65.00

Of a capacity of 6,000,000 B.T.U./hr. or more net output rating of boiler or furnace	[~~68.00~~]	75.00

Refuse-burning equipment for each unit:

With less than seven square feet of grate area	20.00

With seven square feet and less than 20 square feet	30.00

With 20 square feet and less than 50 square feet	34.00

With 50 square feet or more of grate area	39.00

Per one unit operation or one unit process creating atmospheric pollution or any device controlling atmospheric pollution or any compactor	20.00

The fee for periodic inspection shall include the issuing of a certificate of operation provided any defects are corrected.

Unfired pressure vessels:

For each unfired pressure vessel
less than 18 inches in diameter [~~\$30.00~~] *\$35.00*

For each unfired pressure vessel
18 inches or more in diameter and
less than 36 inches in diameter [~~39.00~~] *45.00*

For each unfired pressure vessel
36 inches or more in diameter [~~49.00~~] *55.00*

Saturday, Sunday and holiday inspection:

A fee of [~~\$117.00~~] *\$160.00* per inspectional visit will be charged when any boiler inspection is made on a Saturday, Sunday or a legal holiday.

Boiler reinspection fee:

A fee of [~~\$39.00~~] *\$45.00* will be charged for each reinspection of a boiler or other apparatus made at any site during the course of a regular work week.

SECTION 2. Section 11-4-180 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

11-4-180 A.S.M.E. Code Work Fees.

Fees shall be as follows for the survey or inspection of any required A.S.M.E. code work, or for other work not included under existing scheduled fees:

For each eight-hour day [~~\$270.00~~] *\$300.00*

For each four hours or fraction thereof [~~135.00~~] *150.00*

SECTION 3. Section 13-20-220 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-20-220 Billboards, Signboards And Outdoor Signs -- Inspection Fees.

The annual inspection fees for the inspection of billboards, signboards and other outdoor signs shall be as follows:

Up to [50] 150 square feet of area	[\$30.00]	\$16.00
[51 to 150 square feet		100.00]
151 to 375 square feet	[200.00]	22.00
For each additional 375 square feet or fractional part thereof	[10.00]	5.00
Roof signs which are 12 feet or more above the roof and have 60 or more square feet of area per face, add	[100.00]	68.00
Ground signs, the tops of which are more than 24 feet above the surrounding street level or surrounding grade level, whichever is higher, add	[100.00]	68.00

SECTION 4. Section 13-32-310 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in *italics* in Subsection 13-32-310(q), as follows:

13-32-310 Permit Fees -- Generally.

Permit fees shall be charged as follows:

* * * * *

(q) Billboards, signboards, roof signs, ground signs and painted wall signs, erection, construction or alteration:

[each		100.00]
<i>Up to 150 square feet</i>		\$22.00
<i>151 to 375 square feet</i>		38.00
<i>For each additional 375 square feet or fractional part thereof</i>		9.00
Roof signs which are 12 feet or more above the roof and have 60 or more square feet of area per face, add	[100.00]	68.00

Ground signs, the tops of which are more than 24 feet above the surrounding street level or surrounding grade level, whichever is higher, add [\$100.00] \$68.00

SECTION 5. Section 13-184-130 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

13-184-130 Permits And Fees.

(1) It shall be unlawful for any person to construct, replace or install any warm-air-heating furnaces or appurtenances thereto within the city without first obtaining from the buildings commissioner a permit to do such work, for which said person shall pay to said buildings commissioner, for the use of said city, [~~\$25.00~~] *\$60.00* for each furnace installed [, and \$15.00 for each furnace renewed or repaired].

Before a permit to install a forced warm-air-heating plant is issued, a diagram of the premises and estimate of the type of furnace to be used and sufficient information showing that all provisions of this code are being complied with including the details of the mechanical devices for moving or forcing warm air shall be filed with the buildings commissioner. Provided however, that permission to install a warm-air-heating plant shall not in any manner approve the installation of same until after tests of same have been made to the satisfaction of the buildings commissioner.

(2) No heating permits shall be required for minor repair work. By minor repair work is meant the incidental repairs to furnaces, which shall not affect the general action of the system, such as renewal of grates, smoke pipes and resetting old furnace in same location; or renewing of single warm-air pipes in basement; but when additional runs or new stacks are installed, a permit shall be required, for which the person installing said additional runs or new stacks shall pay to the buildings commissioner, for the use of the City of Chicago, the sum of [~~\$10.00~~] *\$20.00* for each permit.

SECTION 6. Section 14-12-910 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

14-12-910 Displays, Exhibitions, Carnivals And Similar Temporary Installations -- Overtime.

The fees for inspection of the electrical work [in connection with displays, exhibitions, carnivals and similar temporary installations as

described in Section 14-12-900] which, by their nature must be inspected during other than normal working hours, shall be double the fees described in Section [14-12-900] *14-12-880*. (Note: Other than normal working hours shall include all Saturdays, Sundays, posted holidays and all weekdays between the hours of 12:00 (Midnight) and 8:00 A.M. and 4:30 P.M. and 12:00 (Midnight)).

SECTION 7. Section 14-12-930 of the Municipal Code of Chicago is hereby amended by inserting the language in italics, as follows:

14-12-930 Electrical Services.

The inspection fees for electrical services shall be as follows:

0 to 100 ampere	[\$30.00]	\$40.00
101 -- 200 ampere	[40.00]	50.00
201 -- 400 ampere	[50.00]	65.00
401 -- 600 ampere		75.00
601 -- 1,000 ampere		100.00

Fees for services in excess of 1,000 amperes shall be computed on the basis of the rating of the service disconnects installed, prorated according to the schedule above and shall include feeders, risers and all wiring and equipment up to the branch circuit distribution panels or motor power panels or control centers.

Fees for the inspection of vaults, except for utility vaults, shall be \$50.00 for each vault.

SECTION 8. Section 14-40-140 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

14-40-140 Permit Fees.

The original permit fees shall cover the first annual inspection fee. Subsequent annual inspections shall be subject to the annual inspection fee stated in Section 14-40-170. Permit fees shall be computed as follows:

- (a) Electric or illuminated signs projecting over the public way: [\$100.00] \$22.00 per sign, plus [\$1.00] \$0.70 per square foot of area of

each face. The area of an irregular shaped sign shall be computed by using the area of the outer perimeter design of the sign.

(b) Electric or illuminated signs on private property, illuminated signs flat against a building (flat signs), illuminated painted wall signs and illuminated signboards: [~~\$100.00~~] *\$22.00* per sign.

(c) Electric or illuminated roof signs: [~~\$50.00~~] *\$32.00* per sign, plus for each sign over 500 square feet [~~\$1.00~~] *\$0.35* per square foot for each square foot over 500. The fee shall be computed on the actual area of the display surface.

(d) Electric or illuminated ground signs, any part of which projects over the public way -- fees shall be the same as computed for projecting signs as specified in subsection (a).

Electric or illuminated ground signs, entirely over [~~public~~] *private* property: [~~\$50.00~~] *\$22.00* per sign.

(e) Permits issued for the reerection or alteration of any electric sign, illumination of signboards or illumination of flat or wall signs: [~~\$50.00~~] *\$22.00* per sign.

(f) Permits issued for electric or illuminated signs to be erected for a period not to exceed 60 days; one-half of the sign permit fee. No fee shall be less than [~~\$25.00~~] *\$11.00*.

(g) The fee for cancellation of any sign permit shall be [~~\$25.00~~] *\$11.00* and shall be deducted before the remaining amount is refunded.

SECTION 9. Section 14-40-150 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

14-40-150 Sign Plan Examination Fees.

The fee for the examination of sign plans shall be [~~\$25.00~~] *\$15.00* per one-half hour or fraction thereof.

SECTION 10. Section 14-40-170 of the Municipal Code of Chicago is hereby amended by inserting the language in italics, as follows:

14-40-170 Annual Inspection Fees.

The annual inspection fee to be charged for the signs described in Section 14-40-160 shall be as follows:

(a) Electric or illuminated signs projecting over the public way: [~~\$100.00~~] \$22.00 per sign, plus [~~\$1.00~~] \$0.70 per square foot of area of each face. The area of irregular shaped signs shall be computed by using the area of the outer perimeter design of the signs.

(b) Electric or illuminated signs on private property, illuminated signs flat against a building (flat signs), illuminated painted wall signs and illuminated signboards: [~~\$100.00~~] \$22.00 per sign.

(c) Electric or illuminated roof signs: [~~\$50.00~~] \$32.00 per signs, plus for each sign over 500 square feet [~~\$1.00~~] \$0.35 per square foot for each square foot over 500. The fee shall be computed on the actual area of the display surface.

(d) Electric or illuminated ground signs, any part of which projects over the public way -- fees shall be the same as computed for projecting signs as specified in subsection (a).

(e) Electric or illuminated ground signs, entirely over [~~public~~] *private* property: [~~\$50.00~~] \$22.00 per sign.

SECTION 11. This ordinance shall take effect immediately upon its passage.

**AUTHORIZATION FOR ISSUANCE OF PERMITS FOR
ERECTION OF SIGNS/SIGNBOARDS AT
SUNDRY LOCATIONS.**

The Committee on Buildings submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on Buildings, having had under consideration various sign orders (which were referred on November 2 and 10, 1994) begs leave to

recommend that Your Honorable Body do *Pass* the twelve proposed sign orders which are transmitted herewith.

This recommendation was concurred in by all the members of the committee, with no dissenting votes.

Respectfully,

(Signed) BERNARD L. STONE,
Chairman.

On motion of Alderman Stone, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed (the italic heading in each case not being a part of the order):

2727 North Cicero Avenue.

Ordered, That the Commissioner of Buildings is hereby directed to issue a sign permit to Sure Light Sign Company, 1810 North 32nd Avenue, Stone Park, Illinois 60165, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at 2727 North Cicero Avenue (Olympic Oldsmobile):

Dimensions: length, 11 feet; height, 11 feet, 5 inches
Height Above Grade/Roof to Top of Sign: 36 feet
Total Square Foot Area: 132 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the

Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

300 West Grand Avenue.

Ordered, That the Commissioner of Buildings is hereby directed to issue a sign permit to Lite-Rite Electric Company, P.O. Box 323, Downers Grove, Illinois 60515, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at 300 West Grand Avenue (office/warehouse):

Dimensions: length, 76 feet; height, 19 feet
Height Above Grade/Roof to Top of Sign: 75 feet
Total Square Foot Area: 1,444 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

2420 South Halsted Street.

Ordered, That the Commissioner of Buildings is hereby directed to issue a sign permit to Witco Metrocom Sign Company, 1770 West 41st Avenue, Gary, Indiana 46408, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at 2420 South Halsted Street:

Dimensions: length, 60 feet; height, 20 feet
Height Above Grade/Roof to Top of Sign: 105 feet
Total Square Foot Area: 1,200 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

620 North LaSalle Street.

Ordered, That the Commissioner of Buildings is hereby directed to issue a sign permit to Acme-Wiley Corporation, 2480 Greenleaf Avenue, Elk Grove Village, Illinois 60007, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at 620 North LaSalle Street (sign reads: Sportsmart Chicago's Sports Champion):

Dimensions: length, 72 feet, 0 inches; height, 17 feet, 3 inches
Height Above Grade/Roof to Top of Sign: 91 feet
Total Square Foot Area: 384 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

2555 North Normandy Avenue.

Ordered, That the Commissioner of Inspectional Services is hereby directed to issue a sign permit to Triangle Sign Company, 2724 South Wentworth Avenue, Chicago, Illinois 60616, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at 2555 North Normandy Avenue (The Home Depot):

Dimensions: length, 14 feet; height, 14 feet
Height Above Grade/Roof to Top of Sign: 26 feet
Total Square Foot Area: 392 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

453 West North Avenue.

Ordered, That the Commissioner of Buildings is hereby directed to issue a sign permit to Victor Sign Corporation, 2530 Crawford Avenue, Evanston, Illinois 60201, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at west face wall at 453 West North Avenue:

Dimensions: length, 30 feet; height, 20 feet
Height Above Grade/Roof to Top of Sign: 40 feet
Total Square Foot Area: 600 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

7050 South Pulaski Road.

Ordered, That the Commissioner of Buildings is hereby directed to issue a sign permit to Doyle Signs Incorporated, 232 Interstate Road, Addison, Illinois 60101, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at 7050 South Pulaski Road (K Mart):

Dimensions: length, 11 feet, 0 inches; height, 13 feet, 0 inches
Height Above Grade/Roof to Top of Sign: 50 feet, 0 inches
Total Square Foot Area: 143 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

4000 West 59th Street.

Ordered, That the Commissioner of Buildings is hereby directed to issue a sign permit to Acme-Wiley Corporation, 2480 Greenleaf Avenue, Elk Grove Village, Illinois 60007, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at 4000 West 59th Street (Walgreens):

Dimensions: length, 16 feet, 8 inches; height, 11 feet, 7 inches
Height Above Grade/Roof to Top of Sign: 25 feet
Total Square Foot Area: 132 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

3240 West 63rd Street.

Ordered, That the Commissioner of Buildings is hereby directed to issue a sign permit to Acme-Wiley Corporation, 2480 Greenleaf Avenue, Elk Grove Village, Illinois 60007, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at 3240 West 63rd Street (Walgreens):

Dimensions: length, 16 feet, 8 inches; height, 11 feet, 7 inches
Height Above Grade/Roof to Top of Sign: 25 feet
Total Square Foot Area: 132 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

211 West 79th Street.

Ordered, That the Commissioner of Inspectional Services is hereby directed to issue a sign permit to Kieffer & Company, 1322 Barclay Boulevard, Buffalo Grove, Illinois 60089-4506, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at 211 West 79th Street (Blockbuster Video):

Dimensions: length, 116 feet, 6 inches; height, 4 feet, 0 inches
Height Above Grade/Roof to Top of Sign: 10 feet, 0 inches
Total Square Foot Area: 466 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

West 79th Street And South Cicero Avenue.

Ordered, That the Commissioner of Buildings is hereby directed to issue a sign permit to Doyle Signs, Inc., 232 Interstate Road, Addison, Illinois 60101 for the erection of two signs/signboards over 24 feet in height and/or over 100 square feet (in area of one face) at West 79th Street and South Cicero Avenue (Scottsdale Shopping Center):

Dimensions: length, 30 feet, 0 inches; height, 22 feet, 0 inches
Height Above Grade/Roof to Top of Sign: 32 feet, 0 inches
Total Square Foot Area: 529 square feet.

Such signs shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

2601 East 130th Street.

Ordered, That the Commissioner of Buildings is hereby directed to issue a sign permit to Patrick Media Group, Inc., 4000 South Morgan Street, Chicago, Illinois 60609, for the erection of a sign/signboard over 24 feet in height and/or over 100 square feet (in area of one face) at 2601 East 130th Street (130th Street south line 282 feet west of Torrence Avenue):

Dimensions: length, 24 feet, 6 inches; height, 12 feet, 3 inches
Height Above Grade/Roof to Top of Sign: 30 feet
Total Square Foot Area: 300 square feet.

Such sign shall comply with all applicable provisions of Title 17 of the Chicago Zoning Ordinance and all other applicable provisions of the Municipal Code of the City of Chicago governing the construction and maintenance of outdoor signs, signboards and structures.

**COMMITTEE ON ECONOMIC AND CAPITAL
DEVELOPMENT**

**AMENDMENT OF MADISON-WESTERN REDEVELOPMENT
PLAN AND ACQUISITION MAP TO DESIGNATE
ADDITIONAL PARCELS FOR
ACQUISITION.**

The Committee on Economic and Capital Development submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on Economic and Capital Development, having had under consideration a proposed ordinance transmitted with a communication signed by Mayor Richard M. Daley approving an amendment to the Madison-Western Redevelopment Plan and Acquisition Map to designate nine additional parcels for acquisition, begs leave to

recommend that Your Honorable Body *Pass* said ordinance which is transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) BERNARD J. HANSEN,
Chairman.

On motion of Alderman Hansen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Chapter 2-124 of the Chicago Municipal Code established the Community Development Commission (the "Commission"); and

WHEREAS, The City Council of the City of Chicago (the "City") approved the Madison-Western Redevelopment Area and Plan on July 13, 1994; and

WHEREAS, The Commission approved Amendment No. 1 attached hereto as Exhibit A to the Madison-Western Redevelopment Plan on September 13, 1994 which amendment authorizes the acquisition by the City of additional properties in the Madison-Western Redevelopment Area; and

WHEREAS, The Chicago Plan Commission approved Amendment No. 1 to the Madison-Western Redevelopment Plan on October 13, 1994; and

WHEREAS, The City Council has received said Amendment No. 1 and has determined that it is in accordance with contemporary planning principles; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amendment No. 1 to the Madison-Western Redevelopment Plan dated September 13, 1994, attached hereto, is hereby approved.

SECTION 2. This ordinance shall be effective upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendment No. 1

To The

Redevelopment Plan/Acquisition Map

For The

Madison-Western Redevelopment Area

September 13, 1994.

The Madison-Western Redevelopment Plan, dated May 1994, is hereby amended as follows:

- 1) The following list of properties to be acquired are in addition to the list of properties exhibited in the Madison-Western Redevelopment Plan:

Permanent Index
Number

Address

17-07-328-022

2356 West Madison Street

17-07-328-023

2354 West Madison Street

17-07-328-024

2352 West Madison Street

17-07-328-047

2350 West Madison Street

Permanent Index
Number

Address

17-07-328-027	2344 West Madison Street
17-07-328-028	2338 West Madison Street
17-07-328-029	2336 West Madison Street
17-07-328-030	2334 West Madison Street
17-07-328-031	2332 West Madison Street

- 2) The attached Acquisition Map exhibits the location of the additional acquisition parcels.

[Acquisition Map referred to in this Amendment No. 1 printed on page 61225 of this Journal.]

COMMITTEE ON HOUSING AND REAL ESTATE.

**AUTHORIZATION FOR ACCEPTANCE OF BID PROPOSALS
FOR PURCHASE OF CITY-OWNED PROPERTY
AT SUNDRY LOCATIONS.**

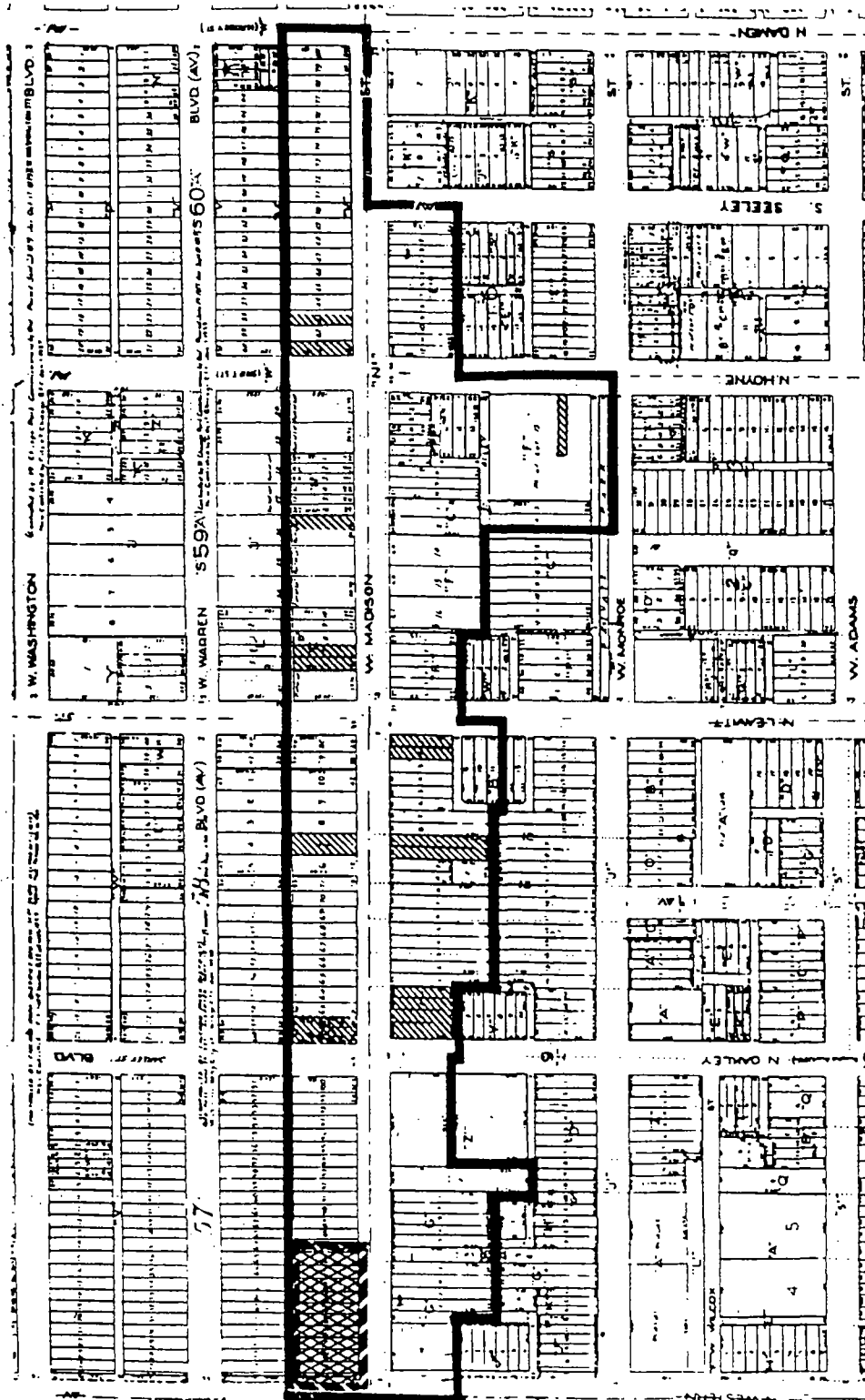
The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 14, 1994.

To the President and Members of the City Council:

(Continued on page 61226)

Acquisition Map.



LEGEND

PROJECT BOUNDARY

PROPERTIES TO BE ACQUIRED

AMENDMENT #1 September 13, 1994
ADDITIONAL PROPERTIES TO BE ACQUIRED

REDEVELOPMENT AREA
MADISON - WESTERN

COMMUNITY DEVELOPMENT
COMMISSION
CITY OF CHICAGO

(Continued from page 61224)

Your Committee on Housing and Real Estate, to which was referred three ordinances by the Department of General Services accepting bid proposals at the following locations:

1519 South Komensky Avenue

5522 South May Street

1251 South Spaulding Avenue,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) AMBROSIO MEDRANO,
Chairman.

On motion of Alderman Medrano, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

1519 South Komensky Avenue.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City of Chicago hereby accepts the bid of Donald Anderson, 629 South Taylor Avenue, Oak Park, Illinois 60304, to purchase for the sum of \$5,400.00, the City-owned vacant property, as advertised, described as follows:

Lot 42 in Block 8 in Our Home Addition to Chicago, being a subdivision of the east half of the northeast quarter of Section 22, Township 39 North, Range 13, East of the Third Principal Meridian (except the north 50 acres thereof) in Cook County, Illinois (commonly known as 1519 South Komensky Avenue, Permanent Tax No. 16-22-230-006)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

SECTION 2. The Mayor or his proxy is authorized to execute and the City Clerk to attest a quitclaim deed conveying the property to the purchaser.

SECTION 3. The City Clerk is authorized to deliver the deposit check of \$540.00 submitted by said bidder to the Department of General Services, Asset Management, Real Estate Section, who is authorized to deliver said deed to the purchaser upon receipt of the balance of the purchase price of said property.

SECTION 4. The City Clerk is further authorized and directed to refund the deposit checks to the unsuccessful bidders for the purchase of said property.

SECTION 5. This ordinance shall be in effect from and after its passage.

5522 South May Street.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City of Chicago hereby accepts the bid of Roberta Brassel, 7936 South Wentworth Avenue, Chicago, Illinois 60620, to purchase for the sum of \$3,000.00, the City-owned vacant property, as advertised, described as follows:

Lot 32 in Block 2 in Snyder's Subdivision of the west half of the northwest quarter of the east quarter of Section 17, Township 38 North, Range 14, East of the Third Principal Meridian (except the north 50 acres thereof) in Cook County, Illinois (commonly known as 5522 South May Street, Permanent Tax No. 20-17-200-023)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

SECTION 2. The Mayor or his proxy is authorized to execute and the City Clerk to attest a quitclaim deed conveying the property to the purchaser.

SECTION 3. The City Clerk is authorized to deliver the deposit check of \$300.00 submitted by said bidder to the Department of General Services, Asset Management, Real Estate Section, who is authorized to deliver said deed to the purchaser upon receipt of the balance of the purchase price of said property.

SECTION 4. The City Clerk is further authorized and directed to refund the deposit checks to the unsuccessful bidders for the purchase of said property.

SECTION 5. This ordinance shall be in effect from and after its passage.

1251 South Spaulding Avenue.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City of Chicago hereby accepts the bid of Kenneth D. Sproul, 1501 North Cleveland Avenue, Chicago, Illinois 60610, to purchase for the sum of \$3,150.00, the City-owned vacant property, as advertised, described as follows:

Lot 26 in the subdivision of Lot 1 in Block 2 in Prescott's Douglas Park Addition to Chicago in Section 23, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois (commonly known as 1251 South Spaulding Avenue, Permanent Tax No. 16-23-213-009)

subject to covenants, zoning and building restrictions, easements and conditions, if any, of record.

SECTION 2. The Mayor or his proxy is authorized to execute and the City Clerk to attest a quitclaim deed conveying the property to the purchaser.

SECTION 3. The City Clerk is authorized to deliver the deposit check of \$500.00 submitted by said bidder to the Department of General Services, Asset Management, Real Estate Section, who is authorized to deliver said deed to the purchaser upon receipt of the balance of the purchase price of said property.

SECTION 4. The City Clerk is further authorized and directed to refund the deposit checks to the unsuccessful bidders for the purchase of said property.

SECTION 5. This ordinance shall be in effect from and after its passage.

AUTHORIZATION FOR SALE OF CHICAGO BOARD OF
EDUCATION PROPERTY AT 2620 SOUTH
LAWNDALE AVENUE TO PUBLIC
BUILDING COMMISSION
OF CHICAGO.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 14, 1994.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was presented an ordinance by Alderman Ricardo Munoz (22nd Ward) recommending the sale of the property located at 2620 South Lawndale Avenue to the Public Building Commission, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) AMBROSIO MEDRANO,
Chairman.

On motion of Alderman Medrano, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Board of Education of the City of Chicago has acquired real property located at 2620 South Lawndale Avenue, for the purpose of constructing a new school facility; and

WHEREAS, The Board desires to convey the property to the Public Building Commission ("P.B.C.") for the purpose of obtaining reimbursement for the above purchase and providing for renovation of the property by the P.B.C. with funds generated by the 1993 P.B.C. Bond issuance; and

WHEREAS, On February 23, 1994, the Board approved the sale and conveyance of the property to the P.B.C. for \$475,000; and

WHEREAS, Pursuant to state statute, title to the property is held in the name of the City of Chicago In Trust For The Use Of Schools; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Board of Education of the City of Chicago, owner of the Property held in the name of the City of Chicago In Trust For The Use Of Schools hereby agrees to sell and convey to the Public Building Commission of Chicago, for the agreed upon amount of \$475,000, the following improved real estate described as:

Lots 9 through 25, both inclusive, in Steiffel's Subdivision of Block 6 in Steele's Subdivision of the southeast quarter and east half of the southwest quarter of Section 26, Township 39 North, Range 13 East of the Third Principal Meridian, in Cook County, Illinois.

SECTION 2. That the Mayor, or his designee, and the City Clerk are authorized to sign and attest a deed conveying to the Public Building Commission of Chicago all rights of the City of Chicago In Trust For The Use Of Schools, in and to said property.

SECTION 3. This ordinance shall be in effect immediately upon its passage.

AUTHORIZATION FOR SALE OF SUNDRY PARCELS WITHIN 63RD
AND KEDZIE BLIGHTED COMMERCIAL REDEVELOPMENT
AREA TO GREATER SOUTHWEST DEVELOPMENT
CORPORATION FOR CONSTRUCTION OF
LOW-INCOME SENIOR CITIZEN
INDEPENDENT HOUSING.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 14, 1994.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of Planning and Development authorizing the sale of parcels in the 63rd and Kedzie Blighted Commercial District, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) AMBROSIO MEDRANO,
Chairman.

On motion of Alderman Medrano, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, By ordinance adopted by the City Council of the City of Chicago (the "City Council") on December 11, 1991, the City Council established the Community Development Commission ("Commission"); and

WHEREAS, The Commission is authorized to assume the functions of the former Commercial District Development Commission pertaining to the sale and redevelopment of land on project areas; and

WHEREAS, The City Council approved the designation of the 63rd and Kedzie Blighted Commercial District on April 15, 1986; and August 27, 1986 and June 16, 1994, the City Council approved Amendment Number 1 and Amendment Number 2 to the 63rd and Kedzie Blighted Commercial District Redevelopment Plan which designated certain parcels to be acquired by the City; and

WHEREAS, The Commission, by Resolution No. 94-CDC-68, adopted on September 13, 1994, approved the negotiated sale of nine (9) parcels (the "Acquisition Parcels") within Parcel CRS-2A, as listed in Exhibit No. 1, within the 63rd and Kedzie Blighted Commercial Redevelopment Area to the Greater Southwest Development Corporation ("Developer"); and

WHEREAS, The Commission caused said resolution to be published for thirty (30) days in one or more Chicago newspapers and sent a copy of the same to all parties who had indicated an interest in the purchase and redevelopment of the Acquisition Parcels; and

WHEREAS, No other proposals were received by October 13, 1994, the deadline for submission to the Department of Planning and Development; and

WHEREAS, The Developer proposes to purchase the Acquisition Parcels for an amount equal to the City's cost of acquisition; and

WHEREAS, The Developer has furnished satisfactory evidence to the Department as to its financial qualifications to redevelop the Acquisition Parcels in accordance with its proposal; and

WHEREAS, The Developer has proposed to develop a mixed-use project consisting of a five-story building with one hundred two (102) units of low-income senior independent housing with a medical clinic and commercial space on the first floor; and

WHEREAS, The City Council has considered the resolution of the Commission and the proposed sale of the Acquisition Parcels as provided therein, and it is the sense of the City Council that the sale is satisfactory and should be approved; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sale recommended by the Community Development Commission and Plan Commission of the Acquisition Parcels in the 63rd and Kedzie Blighted Commercial Redevelopment Area is hereby approved, as follows:

Developer: Greater Southwest Development Corporation.

Address	Parcel	Square Feet	Total Price
3201 -- 3203 West 63rd Street	2-1	6,206.5	**
3207 West 63rd Street	2-2	3,103.25	
3209 West 63rd Street	2-2	3,103.25	
3211 -- 3215 West 63rd Street	2-3	6,206.5	
3217 West 63rd Street	2-4	3,103.25	
3219 West 63rd Street	2-5	3,103.25	
3221 West 63rd Street	2-6	3,103.25	
3223 -- 3225 West 63rd Street	2-7A	4,654.875	
3227 -- 3229 West 63rd Street	2-7B	4,654.875	
		37,239	

** City's cost of acquisition.

SECTION 2. The Commissioner of the Department of Planning and Development, on behalf of the City, is authorized to enter into a redevelopment agreement with the Developer and to execute such other documents as may be necessary to implement the redevelopment of the Acquisition Parcels subject to the approval of the Corporation Counsel.

SECTION 3. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the Acquisition Parcels to the Developer subject to the approval of the Corporation Counsel.

SECTION 4. This ordinance shall be effective immediately upon its passage.

**AUTHORIZATION FOR SALE OF PROPERTY AT 400 -- 412 EAST
43RD STREET TO GRAND BOULEVARD RENAISSANCE
TOWER LIMITED PARTNERSHIP FOR CONSTRUCTION
OF LOW- AND MODERATE-INCOME SENIOR
CITIZEN HOUSING.**

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 14, 1994.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of Housing authorizing the transfer of property at 400 -- 412 East 43rd Street, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) AMBROSIO MEDRANO,
Chairman.

On motion of Alderman Medrano, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970, and as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, There exists within the City a serious shortage of decent, safe and sanitary housing available to persons of low- and moderate-income; and

WHEREAS, The City is currently acquiring the property located at 400 -- 412 East 43rd Street and identified by Property Index Number 16-08-402-009 ("Property"), through the Chicago Abandoned Property Program ("C.A.P.P."); and

WHEREAS, The Property is improved with two structures, an eight-story masonry mixed-use building and a four-story masonry mixed-use building, which have recently suffered severe fire damage and will require extensive rehabilitation; and

WHEREAS, Grand Boulevard Renaissance Tower Limited Partnership, a limited partnership ("Grand Boulevard"), has informed the Department of Housing ("Department") of its willingness to purchase the property for \$1.00 and develop it as a sixty-four unit senior citizen complex; and

WHEREAS, The Department has determined that the proposed development of the Property is in accordance with its goals and objectives for the creation of decent, safe and sanitary housing available to the elderly and persons of low- and moderate-income; and

WHEREAS, No other developers have responded to the Department's published notice of intent to negotiate with Grand Boulevard; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. The conveyance of the Property to Grand Boulevard Renaissance Tower Limited Partnership for \$1.00 is hereby approved. The Commissioner of Housing is authorized to execute on behalf of the City any documents which may be required to implement the conveyance of the Property to Grand Boulevard Renaissance Tower Limited Partnership, subject to the approval of the Corporation Counsel.

SECTION 3. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the Property to Grand Boulevard Renaissance Tower Limited Partnership, or to a land trust of which Grand Boulevard Renaissance Tower Limited Partnership is the sole beneficiary, subject to the approval of the Corporation Counsel.

SECTION 4. This ordinance shall take effect upon its passage.

APPROVAL FOR TRANSFER OF "DOUGLAS PROPERTIES"
TO DOUGLAS-LAWNDALE LIMITED PARTNERSHIP
FOR REHABILITATION AND USE
AS LOW-INCOME HOUSING.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 14, 1994.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of Housing approving the transfer of property known as the "Douglas Properties" to the Douglas-Lawndale Limited Partnership, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) AMBROSIO MEDRANO,
Chairman.

On motion of Alderman Medrano, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City is the owner of real properties located at:

3528 West Douglas Boulevard

3540 West Douglas Boulevard

3542 West Douglas Boulevard

3556 West Douglas Boulevard

3600 -- 3606 West Douglas Boulevard

3610 West Douglas Boulevard

3618 West Douglas Boulevard,

and legally described on Exhibit A attached hereto (collectively referred to as "Property"); and

WHEREAS, The Property is subject to an existing United States Department of Housing and Urban Development mortgage which will be in the amount of \$511,894.00 on December 31, 1994; and

WHEREAS, The Property is part of the Department of Housing's ("Department") Urban Renewal Inventory; and

WHEREAS, The Property is improved with residential structures which are in need of rehabilitation; and

WHEREAS, The Department has received and reviewed three proposals in response to its Invitation for Proposals to purchase the Property published in the *Chicago Sun-Times* on July 22, 1994; and

WHEREAS, The Department recommends the proposal of Douglas-Lawndale Limited Partnership, a partnership to be formed, whose general partner will be the Local Redevelopment Authority of Lawndale, Inc., an Illinois not-for-profit corporation, and whose limited partner will be Pyramidwest Realty and Management, Inc., a wholly-owned subsidiary of Pyramidwest Development Corporation, to purchase the Property for \$100.00 for the purpose of rehabilitating it for continued use as low-income housing; and

WHEREAS, There exists within the City a serious shortage of decent, safe and sanitary housing available to persons of low-income; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. The conveyance of the Property described on Exhibit A to Douglas-Lawndale Limited Partnership for \$100.00 and the assumption of the existing H.U.D. mortgage of records as to such Property is hereby approved. The Commissioner of Housing is authorized to execute on behalf of the City, a redevelopment agreement and documents which may be required to implement the conveyance of the Property, subject to the approval of the Corporation Counsel and H.U.D..

SECTION 3. This ordinance shall take effect upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".**Legal Description.*

The following parcels are all in Section 23, Township 39 North, Range 13 East of the Third Principal Meridian, in Cook County, Illinois.

- (a) Lot 37 in Block 5 in Goodwins Subdivision of the northwest quarter of the northeast quarter;
- (b) Lot 32 in Block 5 in Goodwins Subdivision of the northwest quarter of the northeast quarter;
- (c) Lot 31 in Block 5 in Goodwins Subdivision of the northwest quarter of the northeast quarter;
- (d) Lots 25, 26 and the west half of Lot 27 in Block 5 in Goodwins Subdivision of the northwest quarter of the northeast quarter;
- (e) Lots 23, 24 and 25 in Block 4 in Vance and Phillip's Boulevard Addition in the northwest quarter;
- (f) Lots 21 and 22 in Block 4 in Vance and Phillip's Boulevard Addition in the northwest quarter;
- (g) Parcel 1:
Lot 18 and the west half of Lot 19 in Block 4 of Vance and Phillip's Boulevard Addition in the northwest quarter;

Parcel 2:

The south half of the alley north and adjoining all in Cook County, Illinois.

AUTHORIZATION FOR EXECUTION OF LEASE AGREEMENT
AT 1150 WEST FULLERTON AVENUE FOR
CHICAGO PUBLIC LIBRARY.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 14, 1994.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of General Services authorizing a lease at 1150 West Fullerton Avenue, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) AMBROSIO MEDRANO,
Chairman.

On motion of Alderman Medrano, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of the Department of General Services is authorized to enter into and execute a lease with LaSalle National Bank, N.A., not individually, but solely as Trustee under Trust No. 117434, for approximately 13,916 square feet of ground level improved floor space

located at 1150 West Fullerton Avenue for use by the Chicago Public Library. The lease will be substantially in the form of the Lease Agreement attached hereto and made a part hereof, and will be subject to the approval of the Corporation Counsel.

SECTION 2. This ordinance shall take effect immediately upon its passage.

Lease Agreement referred to in this ordinance reads as follows:

Lease Agreement.

This Lease Agreement (the "Lease") made as of the _____ day of _____, 1994, by and between LaSalle National Bank, N.A., not individually, but solely as Trustee under Trust Agreement dated August 27, 1992 and known as Trust No. 117434 ("Lessor") and the City of Chicago, an Illinois municipal corporation and home rule government under Article VII of the 1970 Constitution of the State of Illinois ("Lessee").

Witnesseth:

The Lessor does hereby lease to the Lessee the following described premises situated in the County of Cook, State of Illinois, to wit: approximately 13,916 rentable square feet of ground level improved floor space located at 1150 West Fullerton Avenue (the "Building") for use by the Chicago Public Library (said ground level improved floor space being hereinafter referred to as the "Demised Premises", which Demised Premises excludes the land lying beneath the Building) for the Term set forth in Section R-19 below, as said Term may be extended pursuant to Section R-36, below, said Lease and occupancy to be on the following terms and conditions for and in consideration of the rents, payments and charges set forth below:

Base Rental Payment Provisions.

- R-1 Base Rent. Lessee shall pay Five Hundred Thousand and no/100 Dollars (\$500,000.00) Base Rent upon execution and delivery of the Lease, and additional Base Rent for said Demised Premises during the Term as defined below in Section R-19, at the times and rates set forth below:

Zero and no/100 Dollars (\$00.00) per month for the period beginning on the Commencement Date described below in Section R-19 and ending on the 30th day of September, 1997;

Twenty Thousand Eight Hundred Thirty-three and 33/100 Dollars (\$20,833.33) per month for the period beginning on the 1st day of October, 1997 and ending on the 30th day of September, 1999;

Twenty-two Thousand Nine Hundred Sixteen and 66/100 Dollars (\$22,916.66) per month for the period beginning on the 1st day of October, 1999 and ending on the 30th day of September, 2001;

Twenty-five Thousand and no/100 Dollars (\$25,000.00) per month for the period beginning on the 1st day of October, 2001 and ending on the 30th day of September, 2003;

Twenty-seven Thousand Eighty-three and 33/100 Dollars (\$27,083.33) per month for the period beginning on the 1st day of October, 2003 and ending on the 30th day of September, 2005;

Twenty-nine Thousand One Hundred Sixty-six and 66/100 Dollars (\$29,166.66) per month for the period beginning on the 1st day of October, 2005 and ending on the 30th day of September, 2007;

Thirty-one Thousand Two Hundred Fifty and no/100 Dollars (\$31,250.00) per month for the period beginning on the 1st day of October, 2007 and ending on the 30th day of September, 2009;

Thirty-three Thousand Three Hundred Thirty-three and 33/100 Dollars (\$33,333.33) per month for the period beginning on the 1st day of October, 2009, and ending on the 30th day of September, 2011;

Thirty-five Thousand Four Hundred Sixteen and 16/100 Dollars (\$35,416.16) per month for the period beginning on the 1st day of October, 2011, and ending on the 30th day of September, 2012;

Thirty-Seven Thousand Five Hundred and no/100 Dollars (\$37,500.00) per month for the period beginning on the 1st day of October, 2012 and ending on the 30th day of September, 2013.

Thirty-nine Thousand Five Hundred Eighty-three and 33/100 Dollars (\$39,583.33) per month for the period beginning on the 1st day of October, 2013 and ending on the 30th day of September, 2014.

Lessor And Lessee Responsibilities.

R-2 Lessor's Work: Lessor under this Lease shall:

- A. In accordance with the terms and conditions of the Workletter attached hereto as Exhibit 1 and made part hereof, provide and pay for construction of "Base Building Work" in substantial conformity with Attachment A to said Workletter and provide and pay for construction of "Tenant Work" in substantial conformity with Lessee's plans and specifications for the "Tenant Work" described in Attachment B to said Workletter. The aforesaid Base Building Work and Tenant Work is sometimes hereinafter collectively referred to as "Lessor's Work".
- B. It is understood and agreed between the Lessor and Lessee that Lessor's obligation to perform the Tenant Work pursuant to the terms and conditions of the Workletter shall be limited to the quantities and qualities of the items contained in Attachment B to said Workletter, and in no event shall exceed One Million Fifty-five Thousand and no/100 Dollars (\$1,055,000.00), subject to the terms and conditions of the Workletter. It is further understood and agreed between the Lessor and Lessee that the Lessee shall be allowed substitutions with respect to the items contained in Attachment B to the Workletter upon the approval of the Lessor and Lessor's architect, such approval not to be unreasonably withheld.
- C. Any Lessee construction work in addition to those items contained in Attachment B to the Workletter, or approved substitutions shall be performed by Lessor at Lessee's cost and expense pursuant to the terms of the Workletter. All such Tenant Work shall be completed by Lessor in a neat and workmanlike manner and shall be carried out in accordance with requirements, orders and limitations of all municipal, county, state and federal governmental agencies having jurisdiction therein, and in such manner that the Demised Premises when completed shall comply with all governmental requirements for the use which Lessee may make of them which said use is specified in Section R-10 herein below. Lessor shall obtain and pay for licenses and necessary insurance required in connection with Lessor's construction of Tenant Work.
- D. Lessor's Work shall be constructed in a good and workmanlike fashion in accordance with applicable statutes, laws and ordinances, including, without

limitation, the Americans With Disabilities Act, provided however, that Lessor's approval of any plans prepared by or at the direction of Lessee shall in no way be deemed to be acceptance or approval of any element contained therein which is in violation of any applicable statute, law, or ordinance, but Lessor's approval of the plans prepared by or at the direction of Lessee shall rather be deemed an acknowledgement that the plans are in compliance with the standards set by Lessor for the Building.

R-3 Lessor Services. During the Term of this Lease, Lessor shall provide the following "Lessor Services":

- A. Provide for heat daily from 8:00 A.M. to 9:00 P.M. (Saturdays, 8:00 A.M. to 6:00 P.M.) Sundays and holidays if necessary, whenever heat shall be necessary for comfortable occupancy of the Demised Premises.
- B. Provide for air conditioning daily from 8:00 A.M. to 9:00 P.M. (Saturdays, 8:00 A.M. to 6:00 P.M.) Sundays and holidays if necessary, whenever air conditioning shall be required for comfortable occupancy of the Demised Premises during the months of May 1 through October 30, inclusive.
- C. Provide programmable computerized control for H.V.A.C. system.
- D. Provide for domestic water and maintain plumbing in good operable condition.
- E. Provide for exterminator service whenever necessary.
- F. Provide for window washing of the outside (only) of all windows in the Demised Premises four (4) times per annum.
- G. Provide prompt removal of snow and ice from sidewalks and the parking lot which immediately abut said Demised Premises.
- H. Provide and maintain at all times comprehensive general public liability insurance respecting the Common Areas and Common Facilities, as defined below, and all risk casualty insurance for full replacement value of the Building, with the City to be named as an additional insured. Said annual insurance coverage shall be renewed

for each year during the Term of this Lease with Lessee to receive a certificate of insurance for said annual renewal at least sixty (60) days prior to annual renewal date, should any of the above described policies be cancelled before the expiration date. The Lessor shall mail to the Lessee at the address cited herein a copy of the cancellation notice within fifteen (15) days upon receipt thereof.

- I. Provide for janitorial, custodial, and general maintenance service for the maintenance of the exterior and interior of the Demised Premises and the Building, including mechanical components.
- J. Comply at all times with applicable municipal, county, state and federal ordinances, laws, rules and regulations pertaining to the repair, maintenance and operation of the Demised Premises, provided, however, that Lessee shall be responsible for the aforesaid respective Lessee's use of the Demised Premises.
- K. Maintenance and repair of any elevators in the Building.
- L. Subject to the terms of Sections R-14 and R-15, below, rebuild, replace and repair the Building including the Demised Premises and Common Areas and Common Facilities which are damaged or destroyed by casualty or condemnation.
- M. Management, operation, maintenance, repair and replacement of Building Common Areas and Common Facilities.
- N. Maintenance, repair and replacement of landscaping, pedestrian furniture and similar appurtenances located on Common Areas.

For the purposes of this Lease, the term "Common Areas" shall mean all areas within the Building that are or are from time to time to be made available for the non-exclusive use, convenience and benefit of all occupants of the Building and their respective permittees and invitees. Among other things, Common Areas include: (1) pedestrian lobby areas, including without limitation the main entrance vestibule; (2) outdoor walkways; (3) outdoor landscaped and planted areas; (4) elevator lobbies, if any; (5) fan rooms, equipment rooms and comparable areas, such as janitorial closets devoted to Common Facilities or to the operation, maintenance, repair and

replacement obligations of Lessor hereunder; (6) staircases, including without limitation the main (southeast) stair; (7) any loading facilities provided by Lessor thereto; and (8) the parking lot adjacent to the Demised Premises. Common Area does not include (1) any areas within the Building that are or are to be made available for the exclusive use, convenience and benefit of an occupant or their respective permittees and invitees; and (2) any staircase constructed with Lessor's consent through new floor plate openings in order to serve a single occupant.

"Common Facilities" means the Building's structure, utility systems and facilities from time to time situated on or serving the Building whether located on-site or off-site (in the event and to the extent off-site Common Facilities are not customarily maintained, repaired or replaced by governmental agencies or utility companies) or located inside or outside a Common Area for use or service in common by occupants of the Building or for the service of the Common Area, and other facilities and amenities for use or service in common by occupants of the Building, including, without limitation, the common building directory, directory signs, common drinking fountains, plumbing facilities in Common Area washrooms and water closets, escalators, and the components, and any replacements or substitution therefore, of the chilled and condenser water, central air handling and fan, temperature control, boiler, domestic water, fire suppression, sanitary waste, storm water, electrical, gas, detector and alarm, emergency power, telephone and communication, elevator (both passenger and freight), escalator, lightning protection, exhaust, ventilation, waste and any other systems forming a part of Building and designated or utilized to furnish utility or any other services to or throughout the Building. The term "structure" means structural elements and members, footings, caissons, foundations, columns, beams, load bearing walls, and other supporting components, as well as the roofs, exterior walls and exterior windows. The term "components" shall include, but not be limited to annunciators, boxes, brackets, cabinets, cables, coils, computers, conduits, controls, control center's conveyors, cooling towers, couplers, devices, ducts, elevator cars, equipment, fans, fixtures, generators, hangers, heat traces, indicators, junctions, lines, machines, meters, motors, outlets, panels, pipes, pumps, radiators, risers, shafts, starters, switches, switchboards, tanks, transformers, valves, wiring and similar equipment and facilities. Notwithstanding anything contained herein to the contrary, the parties acknowledge that the H.V.A.C. system serving the Demised Premises is a separate system and not a Common Facilities H.V.A.C. system.

Additional Rent Provisions.

R-4 Additional Rent. Lessee shall compensate Lessor for Lessor Services and discharge its other financial obligations pertaining to the Demised Premises during the Term hereof on the terms and conditions set forth herein. For any Fiscal Year, as defined below, which is not wholly included in the Term of this Lease, as defined below in Section R-19, the Lessee shall be obligated to pay only a pro rata share of the costs set forth herein for such Fiscal Year, based on the number of days of the Term falling within such Fiscal Year. Except as specifically provided in this Lease, amounts payable by the Lessee under this Lease shall be paid without abatement, deduction or set-off of any kind, it being the intention of the parties that, to the full extent permitted by law, the Lessee's covenant to pay Base Rent described above in Section R-1 and the amounts described in this Section R-4 ("Additional Rent") (said Base Rent, Additional Rent, and other costs and charges payable by Lessee hereunder sometimes being collectively referred to herein as "Rent") shall be independent of all other covenants contained in this Lease. Amounts due from Lessee to Lessor shall be paid in lawful money of the United States to Lessor at its office designated in Section R-27(D), below, or as otherwise designated from time to time by written notice from Lessor to the Lessee.

A. Definitions. As used in this Lease, the terms:

1. "Fiscal Year" shall mean each fiscal year commencing July 1 and concluding June 30 in which any part of the Term falls, through and including the year in which the Term expires.
2. "Operating Expenses" shall mean all expenses, costs and disbursements of every kind and nature (determined for the applicable Fiscal Year on a modified accrual basis) paid or incurred by Lessor or its managing agent during the Term hereof in connection with providing the Lessor Services and including, but not limited to, the following:
 - (a) All costs and expenses for the payment of reasonable salaries and fringe benefits for personnel of the grade of building manager and below equitably pro-rated to their responsibilities for Building (as opposed to other properties);
 - (b) Electricity, natural gas and other forms of power for heating, cooling and

ventilating the Building and the Common Areas and for operating Common Facilities, water used in heating, ventilating and air conditioning, and water for drinking, lavatory and toilet purposes;

(c) A management fee:

(1) which, in the event employees of Lessor are managing the Building, shall be a commercially reasonable management fee which in no event shall exceed thirty-five cents (35¢) per square foot of rentable area (calculated in a manner consistent with the original determination of the Lessee's Proportionate Share of Operating Expenses set forth in Subsection (c), below) provided, however, that the aforesaid thirty-five cents (35¢) limitation shall be subject to increase or decrease measured from and after the date of this Lease on the basis of thirty-five percent (35%) of the increases or decreases, from time to time, in the Consumer Price Index, as defined in Section R-18(J), below, calculated every five (5) years from and after the Commencement Date throughout the Term of this Lease; or

(2) which, in the event Lessor, in its sole discretion, elects to hire a third party as the managing agent of the Building, shall be a commercially reasonable management fee; and

(d) Architectural and engineering expenses incurred in respect of the provision of Lessor Services.

Notwithstanding the foregoing, "Operating Expenses" shall not include:

- (a) Costs of capital improvements to any occupant's premises;
- (b) Financing fees, "points" or principal or interest payments on loans secured by mortgages or trust deeds on the Building or rent payable on any ground lease or master lease of the Building;
- (c) Costs of capital improvements, except that Operating Expenses shall include (x) the costs of any capital improvement completed during the Term which will reduce any component of Operating Expenses and (y) the costs of any capital improvement which is made by Lessor to keep the Building in compliance with any changes in and/or new governmental rules and regulations applicable from time to time thereto, in each case as evenly amortized over the useful life of each such capital improvement with interest on the unamortized amount at the greater of (i) eight percent (8%) per annum or (ii) two percent (2%) per annum above the "prime rate" or "corporate base rate" announced from time to time by The First National Bank of Chicago (the "Prime Rate") (but in no event at a rate which is more than the highest lawful rate allowable in the State of Illinois);
- (d) Costs and expenses incurred in connection with leasing space in the Building, such as leasing commissions, tenant build-out and advertising and promotional expenses;
- (e) Costs and expenses incurred in replacing the roof, unless due to the wilful or wanton or negligent act or omission of the Lessee or its agents (in which case the replacement shall be entirely at the Lessee's expense), subject, however, to the terms of Section R-14, below;

- (f) Costs of maintaining, operating, repairing or replacing any elevators in the Buildings;
- (g) Subject to the terms of Section R-4 (H), below, the cost of providing janitorial service to the Demised Premises or to other rentable areas of the Building except to the extent the aforesaid contain Common Areas;
- (h) Subject to the terms of Section R-4 (F), below, the cost of providing H.V.A.C. service to the Demised Premises or to other rentable areas of the Building, except to the extent the aforesaid contain Common Areas or rely upon Common Facilities;
- (i) Expenditures or portions thereof for which Lessor is reimbursed (other than by tenants pursuant to lease provisions providing for pass-through of operating expenses and taxes) whether by insurance proceeds or otherwise; and
- (j) Penalties and fines incurred due to violation by Lessor of applicable statutes, laws, or ordinances, provided such violation is not attributable to acts or omissions of Lessee.

3. "Lessee's Proportionate Share" shall mean 30.84% (13,916 square feet divided by 45,123 square feet) for purposes of determining Operating Expenses payable by the Lessee hereunder (hereinafter, "Lessee's Proportionate Share of Operating Expenses").

B. Expense Adjustment. Lessee shall pay to Lessor or Lessor's agent, an amount ("Expense Adjustment Amount") equal to the Lessee's Proportionate Share of Operating Expenses multiplied by the amount of Operating Expenses incurred with respect to each Fiscal Year. The Expense Adjustment Amount with respect to each Fiscal Year shall be paid by Lessee in monthly installments during such Fiscal Year in

an amount estimated no less often than annually by Lessor and communicated by written notice to the Lessee. Lessor shall cause to be kept books and records showing Operating Expenses in accordance with an appropriate system of accounts and accounting practices consistently maintained. Within ninety (90) days following the close of each Fiscal Year, Lessor shall cause the amount of the Expense Adjustment Amount for such Fiscal Year to be computed based on Operating Expenses for such Fiscal Year and shall deliver to Lessee a statement for such amount plus a statement of all estimated installments paid by the City with respect to such Fiscal Year. Lessee shall pay to Lessor any deficiency shown by such statement within sixty (60) days after receipt of such statement. If the installments paid exceed the amounts due, Lessor shall, at the Lessee's option (provided Lessee is not then in default hereunder), either credit the excess against payments next due to Lessor from Lessee hereunder or refund the excess to Lessee. If Lessee is then in default hereunder, Lessor shall apply the difference first to any delinquent amounts due from Lessee hereunder (including interest thereon) and then to the next succeeding payments of amounts due from Lessee coming due hereunder. The foregoing obligations of Lessor and Lessee shall survive the expiration of the Term. Delay in computation of the Expense Adjustment Amount shall not be deemed a default hereunder or a waiver of Lessor's right to collect the Expense Adjustment Amount.

- C. Taxes Adjustment. Lessee acknowledges that Lessor shall apply for an exemption from the Cook County Board of Tax Appeals and the Illinois Department of Revenue in a timely manner for the purpose of exempting from Taxes the entirety of the Demised Premises. Lessee agrees to extend its reasonable cooperation to Lessor in pursuing and affecting said exemption by means of either the aforesaid application filed by Lessor or, if required by law or requested by either County or State authorities, by Lessee (by means of applications prepared by Lessor). Lessee's cooperation shall include, without limitation, the provision of written and oral statements in support of Lessor's efforts.

Lessee agrees to pay Lessee's Proportionate Share of the reasonable attorneys' fees and costs incurred by Lessor in attempting to obtain the aforesaid real estate tax exemption at both the administrative and, if necessary, judicial levels of application and appeal.

In the event or at any such times that the Demised Premises, or any portion thereof, are not exempt from Taxes, Lessor

shall pay or cause to be paid to appropriate taxing authorities before delinquency, all Taxes attributable to the Demised Premises.

The foregoing obligations of Lessor and Lessee shall survive the expiration of the Term.

For the purpose of this Lease, "Taxes" shall mean general real estate taxes and special assessments levied or assessed upon the Demised Premises, the Building, or the land supporting the Building and its appurtenances (the "Land"). Taxes "for" a given Fiscal Year shall mean Taxes which are assessed or become a lien during such Fiscal Year rather than Taxes which are due for payment or paid in such Fiscal Year. If at any time the method of taxation then prevailing shall be altered so that any new or additional tax assessment, levy, imposition or charge or any part thereof shall be imposed upon Lessor in place or partly in place of any such Taxes or a contemplated increase therein, and shall be measured by or be based in whole or in part upon the Building or any part thereof or the Land or any part thereof, or other rents or other income therefrom, then all such new taxes, assessments, levies, imposition or charges or part thereof, to the extent they are so measured or based, shall be included in Taxes to the extent that such items would be payable if the Building and Land were the only property of Lessor subject thereto and the income received by Lessor from the same were the only income of Lessor. Taxes shall not include any inheritance, estate, succession, transfer, gift, franchise, or capital stock tax or any current state or federal income taxes or any income taxes other than personal property replacement income taxes or other than those described above.

- D. Books and Records. Lessor shall maintain books and records showing Operating Expenses and Taxes and Lessee or its representative shall have the right to examine Lessor's books and records showing Operating Expenses and taxes upon reasonable prior notice and during normal business hours at any time within three hundred sixty-five (365) days following the furnishing by Lessor to the Lessee of Lessor's statement provided for in Section R-4(B) or R-4(C). Unless the Lessee shall take written exception to any item within the aforesaid three hundred sixty-five (365) day period, the Lessor statement shall be considered as final and accepted by Lessee. In the event an examination conducted within the aforesaid three hundred sixty-five (365) day period establishes that an error has been made, the party required to make payment in correction of said error shall make the

same within thirty (30) days of the other party's request therefore. If Lessor is required to make payment under such adjustment, Lessor shall pay all reasonable fees and expenses involved in such decision unless the payment represents three percent (3%) or less of the amount shown on Lessor's statement, in which case Lessee shall bear all such fees and expenses.

- E. Adjustment of City's Proportionate Share. If at any time in the future the number of square feet of rentable area in the Building (calculated in a manner consistent with the original determination of the Lessee's Proportionate Share of Operating Expenses set forth in Section R-4(A) (3), above) is increased or decreased, with the result that Lessee's Proportionate Share no longer reflects the percentage of its rentable area in the Building, then Lessor shall make an equitable adjustment in the Lessee's Proportionate Share of Operating Expenses to reflect the change in such circumstances.
- F. Charges for H.V.A.C. and Supplemental H.V.A.C. Service. Lessor shall bill Lessee separately for all costs incurred in operating, maintaining, repairing and replacing the separate H.V.A.C. system serving the Demised Premises, provided however, that Lessor and Lessee acknowledge and agree that the cost of replacing the separate H.V.A.C. system serving the Demised Premises will be amortized by Lessor over the useful life of the replacement, rather than over the unexpired, remaining term of this Lease, and that Lessor's bills respecting any such replacement shall reflect this agreement. Lessor and Lessee acknowledge that the H.V.A.C. system provided as part of Lessor's Work was designed to the Lessee's specifications. In the event additional heat generating machines or equipment are used by Lessee which were not originally contemplated and which affect the temperature otherwise maintained by the air-cooling system, or where the configuration of such equipment and the placement of same creates a per square foot heat load above what would be considered normal for Lessee's initial use, Lessor reserves the right to install supplementary air conditioning units to service the Demised Premises and the expense of installation, operation and maintenance of such supplementary units shall be paid by the Lessee to Lessor.

G. Billing For Electricity For Demised Premises' Power And Lighting.

1. **Separate Metering.** All electricity used in the Demised Premises for power, H.V.A.C., air handling and basic ventilation, and lighting, including lighting fixtures and electrical outlets, shall be separately metered by a meter or meters to be installed by Lessor pursuant to the Workletter. Lessee shall pay for the use of the electrical service to the Demised Premises as described above directly to the utility company supplying electricity to the Demised Premises based upon separate metering and billing. The Lessee shall be billed directly by such utility company and Lessee agrees to pay each bill promptly in accordance with its terms. In the event that for any reason Lessee cannot be billed directly, Lessor shall forward to the Lessee each bill received by it with respect to such electrical usage in the Demised Premises and Lessee shall pay it in accordance with its terms.
2. **Lack of Separate Metering.** If Lessee's uses of electricity for power and lighting in the Demised Premises cannot be separately metered for any reason, Lessee shall pay Lessor in monthly installments an amount, as estimated by Lessor from time to time, which the Lessee would pay for such electricity if the same were separately metered to the Demised Premises by the local electric utility company and billed to the Lessee at such utility company's then current rates.
3. **Supplemental Electrical Charges.** Lessee shall bear the cost of replacing all lamps, tubes, ballasts and starters for ceiling lighting fixtures, which shall be installed by Lessor. If Lessee's requirements for electricity for incidental uses become extraordinary for use as a library, Lessor reserves the right to require Lessee at Lessee's sole cost and expense to install or cause to be installed the conduit, wiring and other equipment necessary to supply electricity for such excess use requirements by arrangement with Commonwealth Edison Company or another approved local utility.

H. Billing For City Parcels' Janitorial And Pest Control.

Lessor shall bill Lessee separately for all janitorial services and pest control services attributable to the Demised Premises, which shall be paid by Lessee at rates to be established from time to time by Lessor based upon actual janitorial and pest control costs, provided, however, that janitorial and pest control services attributable to Common Areas shall be included in Operating Expenses and the Lessee shall pay its proportionate share thereof pursuant to the terms of Section R-4(B). Notwithstanding the foregoing, on ninety (90) days prior written notice to Lessor, Lessee may elect to procure its own janitorial service at Lessee's sole expense for the Demised Premises, provided that the identity of the substitute janitorial service provider is first approved by Lessor, which consent shall not be unreasonably withheld or unduly delayed. In the event Lessee procures its own janitorial service provider pursuant to the foregoing, Lessor shall no longer be responsible for providing such service to the Demises Premises and shall no longer directly bill Lessee for the same, provided, however, that Lessor shall continue to provide janitorial services for Common Areas.

I. Payment Dates; City Default. Charges for any service for which Lessee is required to pay, from time to time hereunder, including but not limited to after hours heating or air conditioning, shall be due and payable within thirty (30) days after such billing. If Lessor is not paid within the aforesaid thirty (30) days, Lessor shall provide the Lessee with a written demand. If Lessee shall fail to make payment within fifteen (15) days following Lessor's written demand therefor, interest on unpaid amounts shall begin to accrue commencing upon the effective date of Lessor's aforesaid written demand at the rate set forth in Section R-27(D), below. Lessor will utilize reasonable efforts to include, as much as practicable, statements of all relevant charges payable by the Lessee on a single invoice itemizing the primary categories of charges.

J. Interruption of Services. Lessee agrees that Lessor shall not be liable in damages for failure to furnish or delay in furnishing any service, or for any diminution in the quality or quantity thereof, when such failure or delay or diminution is occasioned, in whole or in part, by the excusable delays described in Section 18(K), below. Such failures or delays or diminution shall never be deemed to constitute an eviction or disturbance of the Lessee's use and possession of the Demised Premises or the Building or relieve the Lessee from paying

any amounts or performing any of its obligations under this Lease, provided, however, that in the event such failures, delays or diminutions, occasioned, in whole or in part, by the excusable delays described in Section R-18(K), below, eliminate the Lessee's reasonable use and enjoyment of a portion of the Demised Premises for a period in excess of three (3) business days, Lessor shall grant Lessee an abatement of the Base Rent and Lessee's Proportionate Share of Operating Expenses for the portion of the Demised Premises effected and for the period of time that the effected area cannot be used in excess of the aforesaid three (3) business days.

- R-5 Lessor's Right of Self-Help. Lessor shall have the right to repair any damages to the Demised Premises caused by Lessee, or to cure any monetary default of Lessee hereunder, and the Lessee shall thereupon pay to the Lessor the total cost of such repairs, damages and cure, as the case may be, within thirty (30) days of Lessor's providing the Lessee with itemized bills for the cost of such repairs, damages and cure.
- R-6 Parking. Lessor shall provide incidental, non-reserved, non-assigned and non-exclusive use of parking spaces adjacent to the Demised Premises provided, however, that Lessor shall post signs prohibiting the use of such parking areas by DePaul University students during hours when the Lessee's library is open for business.
- R-7 Quiet Enjoyment. Lessee under this Lease shall have the right to peacefully and quietly enjoy the possession of the Demised Premises without any encumbrance of hindrance by, from or through Lessor, its successors or assigns so long as Lessee shall observe and perform the covenants and agreements binding on it hereunder.
- R-8 Mortgages And Underlying Leases; Vertical Subdivision.
- A. This Lease is and shall be subject and subordinate to any mortgages or ground or underlying leases now or hereafter constituting a lien or charge on the Demised Premises or on such ground or underlying lease, unless any mortgagee requires this Lease to be superior to the lien created by the mortgage. Upon the request of such mortgagee or ground or underlying lessor, in return for and upon delivery to Lessor by any such mortgagee, purchaser or owner of an agreement in such mortgagee's, or owner's or ground or underlying lessor's customary form ("Non-Disturbance Agreement") agreeing that in the event of a foreclosure or termination of

any such ground or underlying lease, this Lease shall not be terminated and Lessee may remain in possession of the Demised Premises pursuant to the terms of this Lease and retain all of the rights, options and privileges granted to it hereunder as long as Lessee continues to perform its obligations hereunder and further agreeing that the purchaser at a foreclosure or ground or underlying lessor or trustee, as the case may be, will assume all of the obligations of Lessor in such case as stated aforesaid, Lessee will agree to attorn to and recognize as Lessor, the purchaser at any foreclosure sale under any mortgage or any transferee in the case of a deed in lieu of foreclosure or any ground or underlying lessor or trustee, by executing such instruments as may be required by the mortgagee, trustee, transferee or ground or underlying lessor. Lessee hereby agrees to execute any and all documents reasonably required by Lessor or the aforesaid mortgagees as further evidence of the subordination set forth in this paragraph. If any such mortgage shall be foreclosed or property encumbered thereby is transferred in lieu of foreclosure, or if any ground or underlying lease is terminated, the liability of the mortgagee or trustee hereunder or purchaser at such foreclosure sale or the liability of a subsequent owner designated as Lessor under this Lease shall exist only with respect to the period during which such trustee, mortgagee, purchaser or owner is the owner of the Building and such liability shall not exist with respect to the period after further transfer of ownership and in no event shall any such party have any liability whatsoever for the acts of the Lessor prior to any such transfer or any liability for any deposits made by Lessee hereunder unless such deposits have been transferred to such party.

- B. If any act or omission by Lessor would give Lessee the right to sue for damages from Lessor or to claim any rights with respect to this Lease, Lessee will not sue for such damages or exercise any such rights until (i) it shall have given written notice of the act or omission to Lessor and to the holder(s) of the indebtedness or other obligations secured by the mortgage or deed of trust affecting the Demised Premises or of any ground or underlying lease, if the name and address of such holder(s) have been furnished to Lessee, and (ii) provided that such mortgagee or ground lessor or underlying Lessor has assumed the obligations to cure such default in writing, a reasonable period of time (in light both of the time required to effect a remedy and the impact of the act or omission of Lessee's business operations in the Demises Premises) for remedying the act or omission has elapsed following the giving of the notice, during which time Lessor

and such holder(s), or either of them, their agents or employees, will be entitled to enter upon the Demised Premises and do therein whatever may be necessary to remedy the act or omission.

- C. In addition to the foregoing, this Lease is and shall be subject and subordinate to any vertical plat of subdivision and its related grant and reservation of easements and declaration of covenants (with the aforesaid hereinafter being collectively referred to as the "vertical subdivision") imposed or granted by Lessor upon the Building (including the Demised Premises) and/or the Land. While this provision is intended to be self-executing, upon Lessor's request, Lessee shall sign a confirmation respecting the aforesaid subordination if required in conjunction with Lessor's vertical subdivision efforts or efforts to sell an estate for years to third parties in portions of the Building or the Land other than the Demised Premises.

- R-9 Lessee's Right of Self-Help. In the event the Lessor should fail to furnish any substantial repairs or services as required by this Lease or fail to remove and correct any fire or health hazards not caused by the acts or negligence of the Lessee and the failure continues thirty (30) days after Lessee has notified the Lessor by written notice of such failure, unless in the case of such failure which cannot be remedied within thirty (30) days where Lessor shall have commenced and shall be diligently pursuing all necessary action to remedy such failure, the Lessee may at its own option make the necessary repairs or supply the maintenance or service itself or have the hazard corrected and the Lessor shall thereupon pay to Lessee the reasonable costs so incurred by Lessee within thirty (30) days of Lessee's providing Lessor with itemized bills for the same.

- R-10 Use of Demised Premises. Lessee covenants and agrees to continuously use and occupy the Demised Premises for the use of a Chicago Public Library and for no other use or purpose; provided, however, that subject to prior review and approval granted by Lessor of Lessee's detailed written proposal to introduce alternative City of Chicago municipal business office permitted uses, which Lessor's consent will not be unreasonably withheld or unduly delayed, the Lessee's aforesaid obligation may be altered to utilize the Demised Premises for general City of Chicago municipal business office purposes, provided further, that the Demised Premises may not, at any time during the term of this Lease, be utilized as a trade school, college or university, hospital, doctors' offices, or medical clinic of any kind or nature, or for any of the following activities: (A) any chemical, mechanical, surgical or other experimentation or research involving animals, (B) any laboratory experimentation or research,

(C) any research or experimentation of any kind, including clinical testing of new therapies, drugs or other treatments on human beings, or (D) any labor, labor employment, or unemployment office.

- R-11 Condition and Care of Premises. Subject to the terms of Section 2 of the Workletter respecting Punch List inspection, Lessee's taking possession for the conduct of business shall be conclusive evidence against Lessee that the portion of the Demised Premises where possession was taken, was then in good order and satisfactory condition. No promises except as provided herein of the Lessor to alter, remodel, improve, repair, decorate or clean the Building, the Land, or the Demised Premises or any part thereof have been made, and no representation respecting the condition of the Building, the Land, or the Demised Premises, has been made to Lessee by or on behalf of Lessor except to the extent expressly set forth herein this Lease. This Lease does not grant any rights to light or air over or about the property of Lessor. Except for any damage resulting solely from the act of Lessor, and subject to the provisions of Sections R-3 and R-14 hereof, Lessee shall, at its own expense, keep the Demised Premises in good repair and tenantable condition and shall promptly and adequately repair all damage to the Demised Premises caused by Lessee or any of its employees, agents or invitees, including replacing or repairing all damaged or broken glass, fixtures and appurtenances resulting from any such damage, under the supervision and with the approval of Lessor and within any reasonable period of time specified by Lessor. If Lessee does not do so promptly and adequately, Lessor may, but need not, make such repairs and replacements and Lessee shall immediately pay Lessor the cost thereof as additional rent.
- R-12 Rules and Regulations. Lessee agrees to observe the reservations to Lessor contained in Section R-13 hereof and agrees, for itself, its employees, agents, clients, customers, invitees, licensees and guests, to comply with the rules and regulations as set forth on Exhibit 2, attached hereto and made part hereof, and the same may be amended by Lessor pursuant to Section R-13 of this Lease.
- R-13 Rights Reserved to Lessor. Lessor reserves the following rights, exercisable without notice and without liability to Lessor, unless otherwise specified herein, for damage or injury to property, person or business and without effecting an eviction or disturbance of Lessee's use or possession or giving rise to any claim for set-off or abatement or rent or affecting any of Lessee's obligations under this Lease:
- A. To install and maintain signs on the exterior and interior of the Building.

- B. To prescribe the location and style of the suite number and identification sign or lettering for the premises occupied by the Lessee.
- C. To retain at all times, and to use as provided in this Lease, pass keys to the Demised Premises.
- D. To enter the premises at reasonable hours for reasonable purposes, including inspection and supplying janitor service or other services to be provided to Lessee hereunder.
- E. Lessor shall not be liable in damage for any error with respect to admission to or eviction or exclusion from the Building or Demised Premises of any person. In case of fire, invasion, insurrection, mob, riot, civil disorder, public excitement or other commotion, or threat thereof, Lessor reserves the right to limit or prevent access to the Building during the continuance of the same, shut down elevator service, activate elevator emergency controls, or otherwise take such action or preventive measures deemed necessary by Lessor for the safety of the tenants or other occupants of the Building or the protection of the Building and the property of the Building. Lessee agrees to cooperate in any reasonable safety program developed by Lessor.
- F. From time to time to make and adopt such reasonable rules and regulations, in addition to those set forth as Exhibit 2, attached hereto and made part hereof, for the protection and welfare of the Building and its lessees and occupants, including Lessee, as the Lessor may determine, and the Lessee agrees to abide by all such rules and regulations, if not deemed unreasonable for the operation of its business.

R-14 **Untenantability.** If the Demised Premises or any part of the Building shall be damaged by fire or other casualty and if such damage does not render all or a substantial portion (herein defined as more than fifty percent (50%)) of the Demised Premises or the Building untenable, then Lessor shall proceed to repair and restore the same to its prior existing condition with reasonable promptness, subject to reasonable delays for insurance adjustments and delays caused by matters beyond Lessor's control.

If any such damage renders all or a substantial portion of the Demised Premises or the Building untenable, the Lessor may elect (a) to terminate this Lease as of the date of the fire or casualty by notice to the Lessee within thirty (30) days after that date; or (b) to repair, restore or rehabilitate the Building or the Demised Premises at the Lessor's expense within three hundred sixty-five

(365) days after the Lessor is enabled to take possession of the injured premises and undertake preconstruction or repairs, in which latter event the Lease shall not terminate but Rent shall be abated on a per diem basis while the Demised Premises are untenable. If the Lessor elects so to repair, restore or rehabilitate the Building or the Demised Premises and does not substantially complete the work within said three hundred sixty-five (365) day period, either party can terminate this Lease without liability to the other as of the date of the fire or casualty by notice to the other party not later than three hundred seventy (370) days after the Lessor is enabled to take possession of the injured premises and undertake reconstruction or repairs. In the event of termination of this Lease pursuant to this Section R-14, Rent shall be apportioned on a per diem basis and be paid to the date of the fire or casualty. Notwithstanding the provisions of this Section R-14, in the event any such damage renders the Demised Premises untenable and if the Lease shall not be cancelled and terminated by reason of such damage, then the Rent shall abate during the period beginning with the date of such damage and ending with the date when the Demised Premises are again rendered tenantable. Such abatement shall be in an amount bearing the same ratio in the total amount of Rent for such period as the untenable portion of the Demised Premises from time to time bears to the entire Demised Premises.

- R-15 Eminent Domain. If the Building, or any part thereof which includes a substantial part of the Demised Premises, shall be taken or condemned by any competent authority for any public use or purpose, the Term of this Lease shall end upon and not before the date when the possession of the part so taken shall be required for such purpose. If any condemnation proceeding shall be instituted in which it is sought to take or damage any part of the Building or the Land, or if the grade of any street or alley adjacent to the Building is changed by any competent authority, and such taking, damage or change of grade makes it necessary to make structural changes to the Building to conform to the taking, damage or changed grade, Lessor shall have the right to cancel this Lease upon not less than one hundred fifty (150) days notice prior to the date of cancellation designated in the notice. In either of the events above referred to, Rent at the then current rate shall be apportioned as of the date of the termination and no money or other consideration shall be payable by the Lessor to the Lessee for the right of cancellation; provided, however, that Lessor and Lessee shall in either of the above-referenced instances each have the right to participate in the condemnation award to the extent of their respective interests. If any condemnation proceeding shall be instituted in which it is sought to take or damage any part of the Building or the Land, or if the grade of any street or alley adjacent to the Building is changed by any competent authority, and such taking, damage or change of grade makes it necessary to make structural changes to the Building

to conform to the taking, damage or changed grade, and Lessor does not elect to cancel this Lease pursuant to the preceding sentence and so advises Lessee within the aforesaid one hundred fifty (150) day period, Lessor shall have the sole right to the condemnation award, the Lessee being deemed hereby to have assigned to Lessor any right it would have in such award, to enable Lessor to conduct said structural changes, and Lessor shall diligently proceed to make such structural changes with all reasonable dispatch, in which case Rent at the then current rate shall be equitably apportioned for such period of time, if any, that Lessee is deprived of reasonable use and occupancy of the Demised Premises while Landlord performs such structural changes.

- R-16 Estoppel Certificate. The Lessee agrees that from time to time upon not less than ten (10) days prior request by Lessor, the Lessee will deliver to Lessor a statement in writing certifying (a) that this Lease is unmodified and in full force and effect (or if there have been modifications, that the lease as modified is in full force and effect and identifying the modifications); (b) the dates to which the Rent and other charges have been paid; (c) that the Lessor is not in default under any provision of this Lease, or, if in default, the nature thereof in detail; (d) that Lessee is in occupancy and paying Rent on a current basis with no rental offsets or claims; (e) that there has been no prepayment of Rent other than that provided for in the Lease; and (f) that there are no actions, whether voluntary or otherwise, pending against Lessee under the bankruptcy laws of the United States or any state thereof.
- R-17 Assignment of Sale by Lessor. In the event Lessor shall assign this Lease and/or sell or convey the Building or the Land, or its interest in the aforesaid the same shall operate to release Lessor from any future liability upon any of the covenants or conditions, expressed or implied, herein contained in favor of Lessee, and in such event Lessee agrees to look solely to the successor in interest of Lessor in and to this Lease. This Lease shall not be affected by such assignment or sale, and Lessee agrees to attorn to the purchaser or assignee.
- R-18 Miscellaneous.
- A. Each provision of this Lease shall extend to and shall bind and inure to the benefit not only of Lessor and Lessee, but also their respective heirs, legal representatives, successors and assigns, but this provision shall not operate to permit any transfer, assignment, mortgage, encumbrance, lien, charge, or subletting contrary to the provisions of this Lease.

- B. All of the agreements of Lessor and Lessee with respect to the premises are contained in this Lease; and no modification, waiver or amendment of this Lease or any of its conditions or provisions shall be binding upon Lessor unless in writing signed by Lessor and Lessee.
- C. Submission of this instrument for examination shall not constitute a reservation or option for the premises or in any manner bind Lessor and no lease or obligation on Lessor shall arise until this instrument is signed and delivered by Lessor and Lessee.
- D. The word "Lessee" whenever used herein shall be construed to mean Lessees, their successors and assigns (subject to the provisions of this Lease relative to assignments) or any one or more of them in all cases where there is more than one Lessee; and the necessary grammatical changes required to make the provisions hereof apply either to corporations or other organizations, partnerships or other entities, or individuals, shall in all cases be assumed as though in each case fully expressed.
- E. Clauses, plats, and Riders, if any, signed by Lessor and Lessee and endorsed on or affixed to this Lease are a part hereof and in the event of variation of discrepancy, the duplicate original hereof, including such clauses, plats and Riders, if any, held by Lessor shall control.
- F. Time is of the essence of this Lease and of each and all provisions hereof.
- G. If any provision of this Lease is deemed illegal or unenforceable by a court of competent jurisdiction, it is agreed by Lessor and Lessee that the remainder of this Lease shall not be affected thereby.
- H. In the event of any inconsistency between the terms of the Rider and the terms of the Form Lease to which this Rider is annexed, it is hereby agreed by and between the parties hereto, that the terms of the Rider shall prevail.
- I. The headings of sections in this Lease are for convenience only and do not limit or construe the content of the sections.
- J. The phrase "Consumer Price Index" or "C.P.I." shall mean the *Consumer Price Index for All Urban Wage Earners and Clerical Workers -- Revised*, published by the Bureau of Labor Statistics of the United States Department of Labor for

Chicago-Gary-Lake County, IL-IN-WI, all items (base year 1982 -- 1984 = 100). If the Bureau of Labor Statistics revises the manner in which the C.P.I. is determined, an adjustment shall be made to the revised index to produce results equivalent, as nearly as possible, to those which would be obtained if the C.P.I. had not been so revised. If the 1982 -- 1984 average shall no longer be used as an index of 100, such change shall constitute such a revision. If the C.P.I. becomes unavailable to the public because publication is discontinued or otherwise, or if equivalent data is not readily available, then a comparable index based upon changes in the cost of living or purchasing power of the consumer dollar published by any governmental agency or, if no such index is available, then a comparable index published by a major bank, other financial institution university or recognized financial publication shall be substituted therefor.

- K. Notwithstanding anything contained in this Lease, Lessor shall be excused from performing any obligation under this Lease, including without limitation the performance of Lessor's Services, Lessor's obligations under the Workletter, and any delay in the performance of any of Lessor's obligations under this Lease shall be excused, if, but only so long as, the performance of the obligation is prevented, delayed or otherwise hindered by acts of God, fire, earthquake, floods, explosion, war, riots, mob violence, inability to secure electricity, gas or other fuel, or water, inability to procure or a general shortage of labor equipment, facilities, materials or supplies in the open market, failure of transportation, act or default by other occupants of the Building, strikes, lockouts, actions of labor unions, condemnation, court orders, laws or others of governmental or military authorities or any other cause, whether similar or dissimilar to the foregoing (other than lack of or inability to procure or tender monies to fulfill commitments and obligations under either this Lease), not within the control of Lessor. Any reference to "unavoidable delay", "force majeure" or similar phrases contained in this Lease shall be deemed to mean a delay of the nature described in the preceding sentence.

Notwithstanding any specific references in certain provisions of this Lease to this Section R-18(I), the absence of such specific reference in any other provision shall not be deemed to diminish the general applicability of this Section R-18(K).

- R-19 Lease Term; Commencement Date; Delivery of Possession. The term of the Lease (hereinafter, the "Term") shall consist of a period of

twenty (20) consecutive years. The Commencement Date and Expiration Dates of the Term are _____, 1994 and _____, 2014, respectively. Lessor shall utilize diligent good faith efforts to substantially complete the Lessor's Work by _____, 1994 and deliver exclusive possession of the Demised Premises to Tenant on such date, above.

Lessor shall give Lessee a written notice at least five (5) days prior to the date (the "Ready Date") upon which Lessor estimates the Demised Premises will be ready and available for Lessee's initial occupancy. Lessor's failure to either provide said notice or to predict the Ready Date accurately shall not effect the Commencement Date.

Notwithstanding anything contained in this Lease to the contrary, if, after utilizing diligent good faith efforts, the Lessor shall be unable to give possession of the Demised Premises on _____, 1994 because the Lessor has not completed Lessor's Work described in Section R-2, above, pursuant to the Workletter, Lessor shall not be subject to any liability for failure to give possession. Under such circumstances the Rent reserved and covenanted to be paid herein shall not commence until the Demised Premises are available for occupancy by Lessee, and no such failure to give possession on the date of commencement of the Term shall affect the validity of this Lease or the obligations of the Lessee hereunder, nor shall the same be construed to either delay the Commencement Date or Expiration Date, or otherwise extend the Term. Notwithstanding the foregoing, Lessee shall have the right to terminate this Lease if Lessor is unable to give possession of the Demised Premises on or before February 1, 1995, except that Lessee shall not be entitled to so terminate the Lease in the event Lessor's inability to deliver possession is caused directly or indirectly by Lessee.

The parties acknowledge that Lessee is currently the Lessee under that certain "Lease" dated August 1, 1961 originally between Lessee, as Lessee, and McCormick Theological Seminary, as Lessor, respecting the property located at the southeast corner of Fullerton and Sheffield Avenues, Chicago, Illinois, also known as the north 125 feet of the west 125 feet of Block 3 in Sheffield's Addition to Chicago, being part of the northeast quarter of Section 32, Township 40 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois (hereinafter, the "Lessee's Existing Lease"). The parties further acknowledge and agree that:

1. On the date Lessee first takes possession of the Demised Premises, and as a condition precedent to Lessee's right to take such occupancy, Lessee shall assign its leasehold interest (including right of possession) in Lessee's Existing Lease to Lessor, and the parties shall reprorate the rent,

additional rent, and other charges, if any, due under the Existing Lease as of the date of assignment; and

2. The Base Rent and Lessee Allowance structure contained in this Lease and Workletter reflects a \$400,000.00 credit for the benefit of Lessee respecting Lessee's aforesaid assignment of Lessee's Existing Lease to Lessor.

R-20 Lessor. The term "Lessor" as used in this Lease means only the owner or owners at the time being of the Building and the Land so that in the event of any sale or sales, once or successively, of said Land and Building, said Lessor named herein shall be and hereby is entirely freed and relieved of all covenants and future obligations of Lessor hereunder; provided, however, that subject to the terms of Section R-8 above, any and all sales of the Land and Building shall be made expressly subject to this Lease and the rights of the Lessee hereunder.

R-21 Title and Covenant Against Liens. Lessor's title is and always shall be paramount to the title of the Lessee and nothing in this Lease contained shall empower the Lessee to do any act which can, shall or encumber the title of the Lessor. Lessee covenants and agrees not to suffer or permit any lien or mechanic's or materialmen's to be placed upon or against the Land, the Building, or the Demised Premises or against the Lessee's leasehold interest in the Demised Premises and, in case of any such lien attaching, to immediately pay and remove same. Lessee has no authority or power to cause or permit any lien or encumbrance of any kind whatsoever, whether created by act of Lessee, operation of law or otherwise, to attach to or be placed upon the Land, Building or Demised Premises, and any and all liens and encumbrances created by Lessee shall attach only the Lessee's interest in the Demised Premises.

If any such liens are so attached and Lessee fails to pay and remove same within twenty (20) days after written notice, Lessor, at its election, may pay and satisfy the same and in such event the sums so paid by Lessor shall be deemed to be Additional Rent due and payable by Lessee at once without notice or demand. Notwithstanding the foregoing, Lessee has the right to contest any lien so long as any contest of a lien stays any foreclosure of lien and does not result in a default of an underlying mortgage, ground lease or underlying lease.

R-22 Notices. Any notice or other communication intended to be given pursuant to the terms of this Lease (collectively, "Notice") shall be in writing and shall be (i) delivered by personal service, or (ii) sent by registered or certified mail (with postage prepaid and return receipt

requested) to the following addresses or to such other address within the United States as the party to receive such notice hereafter designates to the other parties by written notice:

If To Lessee:

City of Chicago
Commissioner
Department of
General Services
Room 6A
510 North Peshtigo Court
Chicago, Illinois 60611

If To Lessor:

Depaul University
25 East Jackson Boulevard
Chicago, Illinois 60604-2347
Attention: Executive Vice
President --
Operations

With A Copy To:

Chicago Public Library
Lincoln Park Branch
1150 West Fullerton
Avenue
Chicago, Illinois 60614

With A Copy To:

John J. Lawlor, Esq.
Sonnenschein Nath
and Rosenthal
8000 Sears Tower
Chicago, Illinois 60606

With A Copy To:

Corporation Counsel
City Hall
Room 511
121 North LaSalle Street
Chicago, Illinois 60602

Any such notice shall be deemed given as of (i) the day of such personal service, or (ii) the second business day following the day of such mailing, and in spite of the rejection of or failure to accept a mailed notice, or the non-delivery thereof because of a changed address of which no notice was given.

R-23 Alterations.

1. Lessee shall not make any alterations, improvements, installations or additions to the Land, Building, or the Demised Premises without Lessor's prior written consent, which consent may be withheld in Lessor's sole discretion, provided, however, that Lessee may without Lessor's consent, but subject to prior notification to Lessor, make alterations to the Demised Premises which are non-

structural, which do not effect base building systems, which do not effect the Building's exterior, or which cost in the aggregate less than Ten Thousand and no/100 Dollars (\$10,000.00).

2. Lessor may impose such conditions with respect to any of Lessee's alterations, improvements, installations or additions as Lessor deems appropriate, including, without limitation, requiring Lessee to furnish Lessor with insurance against liabilities which may arise out of such work, plans and specifications plus licenses and permits necessary for such work, and following completion, "as-built" drawings showing the actual location of said alterations, improvements, installations and additions. The work necessary to make any such alterations, improvements, installations or additions to the Demised Premises shall be done by contractors or subcontractors selected and hired by Lessee but approved by Lessor in Lessor's reasonable judgment. Lessee shall pay, within thirty (30) days after being billed therefor, all of Lessor's actual out-of-pocket expenses in reviewing such work and the plans and specifications therefor.

R-24 Transfer Of Interest In Lessee; Assignment And Subletting By Lessee.

- A. Unless Lessor has given its prior written consent, which consent may be withheld in Lessor's sole discretion, (i) no party owning any direct or indirect interest in Lessee shall assign, convey, pledge, hypothecate or transfer any interest in Lessee, (ii) Lessee shall not assign, convey or mortgage this Lease or any interest therein, (iii) Lessee shall not permit to occur or permit to exist any assignment of this Lease, or lien upon Lessee's interest, voluntarily or by operation of law, and (iv) Lessee shall not sublet the Demised Premises, or any part thereof. Any such action shall be void and of no effect. There shall be no partial assignment of Lessee's interest in this Lease. The term "sublease" as used in this section and all words derived therefrom, shall include any subsequent sublease or assignment of such sublease and any other interest arising under such sublease.
- B. If Lessor consents to any assignment or sublease of this Lease or any portion of the Demised Premises, as a condition of Landlord's consent, if Lessor so elects to consent, Lessee shall pay to Lessor fifty percent (50%) of all net profit derived by Lessee from such assignment or sublease. Lessee shall furnish Lessor with a copy of the sublease as well as a sworn

statement setting forth in detail the computation of net profit (which computation shall be based upon generally accepted accounting principles). Any rent in excess of that paid by Lessee hereunder realized by reason of such assignment or sublease shall be deemed an item of such profit, after deduction of all reasonable expenses associated with brokers' commissions, tenant improvements, free rent and other incentives and costs of obtaining the assignee or subtenant incurred by Lessee in connection with such assignment or subleasing. Such percentage of Lessee's profits shall be paid to Lessor promptly by Lessee upon Lessee's receipt from time to time of periodic payments from such assignee or subtenant after Lessee has been fully reimbursed for approved costs and expenses it incurred. If Lessee is permitted to assign or sublet this Lease, the Demised Premises or any portion of either, Lessee will, nevertheless, remain jointly and severally liable with any assignee or subtenant to Lessor for the payment of rent and other performance of Lessee under this Lease regardless of whether Lessor accepts performance from any assignee or subtenant. One consent by Lessor will not be a consent to any subsequent assignment or sublease.

R-25 Surrender Of Possession.

- A. Upon the expiration of the Term or upon the termination of this Lease or Lessee's right to possession, whether by lapse of time or at the option of Lessor as herein provided, Lessee shall surrender the Demised Premises in good condition and repair, ordinary wear and tear excluded (taking into account the nature of the Lessee's use of the Demised Premises). Lessee shall pay Lessor, upon demand, any amount reasonably necessary to put the Demised Premises, including, without limitation, all heating and air conditioning systems, the windows and equipment therein, in good condition and repair, such ordinary wear and tear excluded, and the amount estimated to be the Additional Rent for the part of the year in which the Term ends that Lessee has possession of the Demised Premises under this Lease, these amounts to be used and held by Lessor for payment of the specified obligations, with Lessee being liable for any additional costs therefor on demand by Lessor, or with any excess to be promptly returned to Lessee after the specified obligations have been determined and satisfied as the case may be. The obligations of Lessee under this paragraph shall survive expiration or early termination of this Lease.

- B. Any interest of Lessee in any alterations, improvements, installations or additions to the Demised Premises shall, without compensation to Lessee, become Lessor's property at the termination of this Lease by lapse of time or otherwise and such alterations, improvements, installations and additions shall be relinquished to Lessor in good condition, the aforesaid ordinary wear and tear excepted.
 - C. Prior to the termination of the Term or Lessee's right of possession, Lessee shall remove all of its furniture, fixtures and equipment. Lessee shall pay to Lessor upon demand the cost of repairing any material damage to the Demised Premises caused by any such removal. If Lessee shall fail or refuse to remove any such property from the Demised Premises, Lessee shall be conclusively presumed to have abandoned the same and title thereto shall pass to Lessor without any cost either by set-off, credit, allowance or otherwise, and Lessor may at its option accept the title to such property or at Lessee's expense may (i) remove the same or any part in any manner that Lessor shall choose, repairing any damage to the Demised Premises caused by such removal and (ii) store, destroy or otherwise dispose of the same without incurring any liability of Lessee or any other person.
- R-26 Holdover. In the event Lessee timely fails to surrender the Demised Premises, Lessee shall pay Lessor rent for any holdover period as follows:
- (A) For the first sixty (60) days of such holdover period, at the rate equal to one hundred percent (100%) of the Base Rent in effect on the scheduled termination date computed on a daily basis for each day of the holdover;
 - (B) For the second sixty (60) day portion of any holdover period, at the rate equal to one hundred fifty percent (150%) of the Base Rent in effect on the scheduled termination date computed on a daily basis for each day of the holdover; and
 - (C) For any ensuing portion of any holdover period thereafter, at the rate equal to two hundred percent (200%) of the Base Rent in effect on the scheduled termination date computed on a daily basis for each day of the holdover, plus, in each case, Additional Rent, including, without limitation, the proportionate share of insurance premiums, utility and maintenance charges applicable for the period of Lessee's holdover.

If Lessee fails to timely surrender the Demised Premises and said holdover period continues for in excess of sixty (60) days and Lessor so elects by means of written notice given to Lessee after the expiration of said sixty (60) day period, Lessee shall be deemed to have renewed the Term of this Lease for the period of one (1) year from the scheduled termination date at a rate equal to one hundred fifty percent (150%) of the Base Rent as stated aforesaid. Nothing contained herein shall be deemed to waive or release other rights and remedies available to Lessor at law and in equity, which rights and remedies are deemed cumulative.

R-27 Default.

A. If:

1. Lessee defaults in the payment of Rent or the performance of any of the Lessee's other monetary obligations under this Lease and such default continues for fourteen (14) days after such sum is due; or
2. Lessee defaults in the observance of any other covenants, conditions or obligations of Lessee under this Lease and does not cure such a default within fifteen (15) days after Lessor gives Lessee written notice of that default (or immediately if it revolves a hazardous condition), or if the correction will require more than fifteen (15) days and Lessee does not begin to cure the default within fifteen (15) days of Lessor's notice and thereafter diligently prosecute the cure to completion within sixty (60) days after such notice of default; or
3. Lessee shall (a) become insolvent, (b) admit in writing its inability to pay debts as they become due, (c) make a general assignment for the benefit of creditors, or (d) commence any case, proceeding or other actions seeking to have an order for relief entered on its behalf as a debtor or to adjudicate it as bankrupt or insolvent, or seeking reorganization, arrangement, adjustment, liquidation, dissolution or composition of its debts under any law relating to bankruptcy, insolvency, reorganization or relief of debtors or seeking appointment of a receiver, trustee, custodian, or other similar official for it or for all or a substantial part of its property; or

4. Any case, proceeding or other action against Lessee shall be commenced seeking (a) to have an order for relief entered against it as debtor or to adjudicate it as bankrupt or insolvent, (b) reorganization, arrangement, adjustment, liquidation, dissolution, or composition of its debts under any law relating to bankruptcy, insolvency, reorganization or relief of debtors, (c) appointment of a receiver, trustee, custodian, or other similar official for it or for all or any substantial part of its property, and such case, proceeding or other action (X) results in the entry of an order for relief against it which is not fully stayed within thirty (30) days after the entry thereof or (Y) is not dismissed within ninety (90) days; or
 5. Lessee vacates or abandons the Demised Premises or permits the same to remain vacant or unoccupied for a period in excess of sixty (60) consecutive days or in excess of a total of sixty (60) days during any given Fiscal Year, except if prevented from occupying the Demised Premises for reasons set forth in Section R-14.
- B. Lessor will have the following remedies in addition to those provided landlords by Illinois law:
1. Lessor may terminate this Lease and the Term created hereby, in which event Lessor may forthwith repossess the Demised Premises and be entitled to recover forthwith, in addition to any other sums or damages for which Lessee may be liable to Lessor, as damages a sum of money equal to the excess of the present value of the Rent provided to be paid by Lessee for the balance of the Term over the present value of the anticipated fair market rent for the Demised Premises that could be achieved for said period, after deduction of all anticipated expenses of reletting including all allowances, abatements and other tenant concessions likely to be required under then-existing market conditions. Should the present value of the anticipated fair market rent for the Demised Premises, after deduction of all anticipated expenses of reletting, that could be achieved for the balance of the Term exceed the present value of the Rent provided to be paid by Lessee for the balance of

the Term, Lessor shall have no obligation to pay to Lessee the excess or any part thereof or to credit such excess or any part thereof against any other sums or damages for which Lessee may be liable to Lessor.

2. Lessor may terminate Lessee's right of possession and may repossess the Demises Premises by forcible entry and detainer suit, by taking peaceful possession or otherwise, without terminating this Lease, in which event Lessor shall take reasonable measures to the extent required by law, to relet the same for the account of Lessee, for such rent and upon such terms as shall be reasonably satisfactory to Lessor. For the purpose of such reletting, Lessor is authorized to decorate, repair, remodel or alter the Demised Premises and to relet the Demised Premises at such rental rate (which may be higher than the rental rate then applicable under this Lease), as Lessor reasonably determines to be necessary to maximize the effective rent on reletting. If Lessor shall fail to relet the Demised Premises, Lessee shall pay to Lessor as damages the amount of the Rent reserved in this Lease for the balance of the Term as due thereunder. If the Demised Premises are relet and a sufficient sum shall not be realized from such reletting after paying all of the costs and expenses of all decoration, repairs, remodeling, alterations, installations and additions and the expenses of such reletting (including all allowances, abatements and other tenant concessions required under then-existing market conditions), to satisfy the Rent provided for in this Lease, Lessee shall satisfy and pay the same upon demand therefor from time to time. Lessee shall not be entitled to any rents received by Lessor in excess of the Rent provided for in this Lease. Lessee agrees that Lessor may file suit to recover any sums falling due under the terms of this section from time to time and that no suit or recovery of any portion due Lessor hereunder shall be any defense to any subsequent action brought for any amount not theretofore reduced to judgment in favor of Lessor.
3. All rights and remedies of Lessor under this Lease shall be cumulative and none shall exclude any other rights or remedies allowed by law.

- C. Lessor shall have the right to apply payments received from Lessee pursuant to this Lease (regardless of Lessee's designation of such payment) first to the payment of all then due Rent, and thereafter to satisfy any other obligations of Lessee hereunder, in such order and amounts, as Lessor in its sole discretion may elect.
 - D. All payments becoming due under this Agreement and remaining unpaid when due shall bear interest until paid at the greater of (i) eight and one-half percent (8.5%) per annum or (ii) two percent (2%) per annum above the Prime Rate (but in no event at a rate which is more than the highest rate which is at the time lawful in the State of Illinois).
 - E. In the event Lessor shall institute and prevail in any action or proceeding ("suit") against Lessee relating to violations, threatened violations, or failure of performance of or under this Lease (including without limitation the Workletter), or any default thereunder, or to enforce the provisions thereof, Lessor shall be entitled to recover as Additional Rent its costs of suit, and a reasonable attorney's fee.
- R-28 Waiver. No waiver of any provision of this Lease shall be implied by any failure of Lessor to enforce any remedy on account of the violation of such provisions, even if such violation is continued or repeated subsequently, and no express waiver shall affect any provision other than the one specified in such waiver and that one only for the time and in the manner specifically stated. No receipt of monies by Lessor from Lessee after the termination of this Lease shall in any way alter the length of the Term or Lessee's right of possession hereunder or after the giving of any notice shall reinstate, continue or extend the Term or affect any notice given Lessee prior to the receipt of such monies, it being agreed that after the service of notice or the commencement of a suit or after final judgment for possession of the Demised Premises, Lessor may receive and collect any Rent due, and the payment of said Rent shall not waive or affect said notice, suit or judgment.
- R-29 Real Estate Broker. Each of Lessor and Lessee represent and warrant to one another that no broker or finder is involved in any way with this Lease and that no broker's commission or finder's fee is due or owing to any person or party whatsoever in connection with this transaction.
- R-30 Rule Against Perpetuities. If the rule against perpetuities or any other rule of law limits the time during which any provision of this Lease shall be effective, then each such provision shall continue to be effective until twenty-one (21) years after the death of the last

survivor of Richard M. Daley, Mayor of the City of Chicago, and all of his children and grandchildren living on the date of execution of this Agreement.

R-31 Lender Modification of Agreement. If any lender of Lessor or of the Lessee under a ground lease or underlying lease requires, as a condition to said lender's lending funds the repayment of which is to be secured, that certain modifications be made to this Lease, which modifications will not require Lessee to pay any additional amounts or otherwise change materially the rights or obligations of Lessee, Lessee shall, upon Lessor's request, execute appropriate instruments effecting such modifications.

R-32 Prohibition Against Recording. Neither Lessee nor anyone acting through, under or on behalf of Lessee shall record or cause to be recorded this Lease, nor any memorandum, affidavit or other writing with respect thereto, with the Office of the Cook County Recorder of Deeds.

R-33 Insurance.

A. Property Insurance. Lessor and Lessee shall carry (or cause to be carried) an "all risk" policy of insurance. Lessee's aforesaid policy shall cover Tenant Work (as defined in the Workletter), and other alterations, additions and personal property in the Demised Premises. Lessor's aforesaid policy shall cover the balance of the Building.

Each such policy:

1. Shall either be carried with financially responsible insurance companies rated at least A-VI in the most recent edition of Bests' Rating Guide, as Category A-VI is defined in the 1991 edition of Bests' Rating Guide, with a policy holder's surplus of not less than Fifty Million and no/100 Dollars (\$50,000,000.00); or, if Lessor is or is beneficially owned by a private urban university, may alternatively be provided by means of participation in a risk-sharing pool utilized by other private universities;
2. Shall be in an amount equal to 100% of the replacement cost (and, in the case of Lessor, be exclusive of cost of excavations, foundations and footings) on an "agreed amount" basis of the improvements being insured;

3. Shall insure against loss or damage from causes that are from time to time included as covered risks under standard insurance industry practices within the classification of "all risk" coverage and difference in conditions coverage, and specifically against the perils of fire, explosion, windstorm, hail, cyclone, tornado, riots, riot attending a strike, civil commotion, malicious mischief, vandalism, aircraft, vehicle, smoke damage, and sprinkler leakage, flood, earthquake, water damage other than flood and sprinkler leakage, collapse, and boiler and machinery coverage;
 4. Shall contain a provision that each party's insurer will give to the other party to this Lease at least sixty (60) days notice in writing in advance of the insurer's intention to cancel, refuse to renew or otherwise terminate the policy, suspend or terminate any coverage, reduce any policy limits, increase any policy deductibles or otherwise alter any terms or conditions of the policy; and
 5. Shall not provide for deductibles in excess of Fifty Thousand and no/100 Dollars (\$50,000.00) subject to increase or decrease from time to time in accordance with the then prevailing practices in the insuring of similar facilities, or in the case of Lessor so long as it is or is beneficially owned by a private urban university, in accordance with then prevailing practices of private urban universities.
- B. **Duty to Carry Liability Insurance.** Lessor and Lessee shall each carry (or cause to be carried) comprehensive public liability insurance or commercial general liability insurance covering premises and operations, bodily injury, personal injury, property damage, products and completed operations, explosion, collapse, underground, owner's and contractor's protective, broad form property damage, and broad form contractual liability insurance occurring in or on its premises, provided, however, that the aforesaid insurance respecting Common Areas and Common Facilities (regardless of its location on any given area of the Building) shall be carried (or caused to be carried) by Lessor. Such insurance shall have limits of not less than One Million and no/100 Dollars (\$1,000,000.00) for personal injury to or death of any one person, One Million and no/100 Dollars (\$1,000,000.00) for personal injury to or death of any number

of persons in any one accident and One Million and no/100 Dollars (\$1,000,000.00) for property damage (with umbrella coverage on terms no less broad than the primary policy for an additional Four Million and no/100 Dollars (\$4,000,000.00) on a per occurrence, combined single limit basis. The limits hereinabove required shall be increased or decreased, but not decreased below the dollar amounts, stated above, from time to time such that they are at all times in accordance with the then prevailing practices in the insuring of similar facilities, or in the case of Lessor so long as it is or is beneficially owned by a private urban university, in accordance with the then prevailing practices of private urban universities.

C. Each such policy:

1. Shall either be carried with financially responsible insurance companies rated at least A-VI in the most recent edition of Bests' Rating Guide, as Category A-VI is defined in the 1991 edition of Bests' Rating Guide, with a policyholder's surplus of not less than Fifty Million and no/100 Dollars (\$50,000,000.00) or, if the Lessor in question is or is beneficially owned by a private urban university, may alternatively be provided by means of participation in a risk-sharing pool utilized by other private universities;
2. Shall insure against claims for bodily injury, death, property damage and personal injury;
3. Shall contain a provision that the insurer of each party will give to the other party to this Lease and such other parties in interest at least sixty (60) days notice in writing in advance of the insurer's intention to cancel, refuse to renew or otherwise terminate the policy, suspend or terminate any coverage, reduce any policy limits, increase any policy deductibles or otherwise alter any terms or conditions of the policy;
4. Shall be written as a primary policy which is not in excess of coverage with the other party to this Lease may carry, notwithstanding the requirement that the other party be named as an additional insured and regardless of the presence of other insurance coverage; and

5. Shall not provide for deductibles in excess of \$25,000.00, subject to increase or decrease from time to time in accordance with the then prevailing practices in the insuring of similar facilities, or in the case of grantor so long as it is or is beneficially owned by a private urban university, in accordance with the then prevailing practices of private urban universities.

D. Indemnification.

1. Lessee shall indemnify, defend (at the Lessor's election, with counsel reasonably acceptable to Lessor) and hold harmless Lessor, its directors, officers, employees, agents, and partners against all claims, costs, expenses (including reasonable attorney's fees) losses, damages, injuries and liabilities (hereinafter collectively called "Claims") arising from the death of or any accident, occurrence, injury, loss or damage whatsoever caused to any natural person or to the property of any person or entity as shall occur in the Demised Premises Parcel which do not constitute Common Facilities or Common Area, except to the extent such Claims arise from any willful, wanton or negligent act or omission of the Lessor or its employees, servants, agents or contractors.
2. Lessor shall indemnify, defend (at the Lessee's election, with counsel reasonably acceptable to Lessee) and hold Lessor and its respective directors, officers, employees, agents, and partners harmless from all Claims arising from the death of or any accident, occurrence, injury, loss or damage whatsoever caused to any natural person or to the property of any person or entity as shall occur in any part of the Building other than the Demised Premises, and in the Common Facilities and Common Areas except to the extent such Claims arise from willful, wanton or negligent acts or omission of the Lessee of its employees, servants or agents.
3. The indemnitee hereunder shall give the indemnitor notice of any suit or proceeding arising from any of the items for which it is entitled to indemnification as hereinabove provided after the

indemnatee receives notice of such suit or proceeding.

4. The indemnities contained herein shall survive the expiration or termination of this Lease.

E. Blanket Policies; Self-Insurance.

1. Subject to the provisions below, Lessor and Lessee may satisfy its or their obligations under this section, in whole or in part, by means of self-insurance or a so-called blanket policy.
2. Self-insurance may be maintained only if the party self-insuring is either a private urban university or is beneficially owned by a private urban university or is an Illinois home rule municipality with a population in excess of 500,000.
3. A blanket "all risk" policy will satisfy the requirements of this section only if it specifically allocates to the properties and liabilities required to be insured under this section an amount not less than the amount of insurance required to be carried hereunder.

F. Certificates of Insurance. Lessor and Lessee shall, either upon the request of one another, or upon the issuance of any renewal policy, promptly furnish the other party a certificate evidencing the former party's compliance with the insurance coverage requirements of this section. No party shall be required during any given one hundred eighty (180) day period to honor more than one such request from the other party.

G. Waiver of Subrogation. Each party hereby waives all rights of recovery and cause of action and releases the other from any liability from all losses and damages occasioned to the property of each which losses and damages are of the type covered under the policies required by this section to the extent that the loss is reimbursed by an independent insurer. The policies required by this section shall provide, to the extent such insurance endorsement is available, for waivers of any right of subrogation that the insurer of such party may acquire against the other party with respect to any such losses to the extent that (1) the party suffering the loss is

insured by an independent insurer against such losses, and
(2) such party is actually reimbursed for the loss by an independent insurer.

R-34 Supplemental Insurance Provisions.

- A. Lessee may discharge its obligation to maintain property insurance pursuant to the terms of Section R-33(A) by means of coverage procured by Lessor. From time to time, Lessor shall provide Lessee (with an additional copy to be addressed to the City Risk Manager, City of Chicago, 510 North Peshtigo Court, Chicago, Illinois 60610) with a description of the aforesaid available property insurance coverage and related premium charges, as said coverage may be renewed or replaced and as said premiums may change during the Term of this Lease. Lessee may, within thirty (30) days after the effective delivery of such information, elect to instruct Lessor to maintain property insurance on behalf of Lessee for the purpose of discharging the Lessee's obligations under Section R-33(A) on the terms described in the material provided by Lessor in which case Lessor shall procure said insurance within twenty-one (21) days of the effective date of Lessee's notice of election. In the event Lessee does not elect to instruct Lessor to maintain said property insurance within the aforesaid thirty (30) day period, the Lessee shall use other means to satisfy its property insurance obligations under the terms of Section R-33(A). If Lessee does elect to instruct Lessor to maintain said property insurance within the aforesaid thirty (30) day period, Lessor shall bill the Lessee for the costs incurred which shall be paid by Lessee within thirty (30) days after receipt of Lessor's invoice.
- B. Lessor and Lessee understand and agree that any insurance coverage and limits furnished under the terms of this Lease shall in no way limit their respective liabilities and responsibilities specified in this Lease, or as provided by law.

R-35 Limitation On Detrimental Characteristics.

The following uses and operations shall be prohibited in the Building:

- A. Any unusual firing, explosion or other damaging or dangerous hazards;
- B. Any heavy manufacturing, smelting, drilling or mining operation; and

- C. Any off-track betting or other wagering facility, dance hall, adult book store or massage parlor, or sale or rental of items typically sold, rented or used in adult book stores, fast food restaurant, or stores primarily engaging in the sale or rental of videotapes, audiotapes, cassette tapes or records.

R-36 Option To Extend And Review.

- A. Grant of Option. Provided that at the time Lessee exercises the Extension Option (as hereinafter defined) and on the Extension Period Commencement Date (as hereinafter defined) this Lease is in full force and effect, and there is no default by Lessee under this Lease, Lessee shall have the option (the "Extension Option") to extend the Term of this Lease for one (1) period of eleven (11) years (the "Extension Period"), which Extension Period shall commence on the day after the Expiration Date (the "Extension Period Commencement Date") and expire on the eleventh (11th) anniversary of the Expiration Date.
- B. Exercise of Option. If Lessee desires to exercise the Extension Option, Lessee shall notify Lessor in writing of Lessee's desire not later than the date which is two (2) years and ninety (90) days prior to the Expiration Date set forth in Section R-19, above. If Lessee's Extension Option is not so exercised, said Extension Option shall thereupon expire. Except as set forth in Section R-37(D), below, Lessee's election to exercise the Extension Option shall be irrevocable once notice of such election has been given by Lessee.
- C. Terms of Extension Period. All terms of this Lease, except as hereinafter provided, shall apply during the Extension Period. The Base Rent payable during the Extension Period shall be ninety percent (90%) of the fair market base rental rate, as determined under Section R-37 below, commencing as of the Extension Period Commencement Date.
- D. Lease Supplement. If Lessee exercises the Extension Option, within thirty (30) days after request by either party hereto, Lessor or Lessee shall enter into a written declaration confirming the Base Rent and any other terms, conditions and provisions applicable to such Extension Period as determined in accordance with this Section R-36.
- E. Option Rights Not Severable. Lessee's rights under this Section R-36 are personal to Lessee shall not be severed from this Lease or separately sold, assigned or otherwise

transferred to third parties; but the foregoing shall not prohibit Lessee's right to assign all its rights under this Lease, including its rights under this Section R-36 to any permitted assignee under Section R-24, above. Any exercise of the Extension Option shall be for the entire Demised Premises, including any space subleased hereunder. Nothing contained herein shall be deemed to prohibit permitted assignees or sublessee under Section R-24 above from enjoying the benefit of Lessee's exercise of this Section R-36.

R-37 Fair Market Base Rental Rate.

- A. Definition. As used in this Lease, the term "fair market base rental rate" shall mean the then prevailing annual rental rate per square foot of rentable area of ground floor space, comparable in area and location to the space for which the fair market base rental rate is being determined and being leased for a duration comparable to the period for which such space is to be leased for periods commencing on or about the commencement of the term of such space. The fair market base rental rate shall be determined by taking into consideration comparable fact situations during the prior twelve-month period or any more recent relevant period in comparable buildings in Chicago, Illinois. In determining the fair market base rental rate, the following shall be taken into consideration: permitted uses under the relevant leases including this Lease, location and floor level within the applicable building, the tenant improvements already in the space for which the fair market base rental rate is being determined, construction allowances (if any), the location, quality, age and reputation of the building, the definition of rentable area or net rentable area, as the case may be, with respect to which such rental rates are computed, leasehold improvements being provided (if any), rental concessions, abatements or other monetary inducements (if any), the terms of the lease under consideration and the extent of services provided thereunder, applicable distinctions between "gross" leases and "net" leases, base year figures (if any) for escalation purposes and other adjustments (including by way of indexes) to base rental (if any); and may take into consideration any other relevant term or condition in making such evaluation.
- B. Notice. With respect to the Extension Period, Lessor shall notify Lessee of Lessor's determination of the fair market base rental rate within thirty (30) days after receipt by

Lessor of Lessee's written notice to exercise the Extension Option pursuant to Section R-36, above.

C. Arbitration.

- (1) If Lessee disagrees with Lessor's determination of the fair market base rental rate with respect to the Extension Option, Lessee shall notify Lessor of such disagreement within thirty (30) days after receipt of Lessor's determination of the fair market base rental rate for the applicable extension option.
- (2) In any case, if Lessee fails to so notify Lessor of Lessee's disagreement within the required time period, Lessor's determination of the fair market base rental rate shall be binding upon Lessee, subject to the terms of Section R-37(D), below.
- (3) If Lessee so notifies Lessor that Lessor's determination of fair market base rental rate is not acceptable to Lessee, Lessor and Lessee shall, during the fifteen (15) day period after Lessee's notice, attempt to agree on the fair market base rental rate. If Lessor and Lessee are unable to agree, Lessee shall either (i) accept Lessor's most recent determination to binding arbitration as provided below, or (ii) submit the determination to binding arbitration as provided below. If Lessee fails to so notify Lessor of Lessee's election under the preceding sentence within five (5) days after said fifteen (15) day period after Lessee's notice, Lessee shall be deemed to have accepted Lessor's determination, subject to the terms of Section R-37(D), below. If Lessee elects to submit to arbitration and determination of fair market base rental rate, Lessor and Lessee shall each select an expert (as hereinafter described) within five (5) business days after Lessee's election to arbitrate. Such experts shall be independent and experienced in leasing buildings in Chicago, Illinois, and shall be instructed to form their opinions based on the criteria specified above and any other terms of this Lease pertaining to the space for which such fair market base rental rate is being determined. Both experts so selected shall within five (5) business days after their selection select a third expert who shall also meet the same qualifications. The three (3) experts so selected shall within fifteen (15) business days after the selection of the third expert each independently formulate their opinion of the fair market base rental

rate for the space and period in question. The three (3) opinions shall then be averaged and such average shall be the fair market base rental rate; provided, however, that if any expert's opinion is more than five percent (5%) greater or less than the middle opinion, then such greater or less opinion (or both if each is more at variance from the middle opinion than five percent (5%)) shall be disregarded and the remaining number of opinions shall be added together with the sum thereof divided by the remaining number of opinions and the quotient thereof shall be the fair market base rental rate. The determination of fair market base rental rate by the three (3) experts shall be binding upon Lessor and Lessee, subject to the terms of Section R-37 (D), below. Lessor and Lessee shall each pay for the services of its expert and shall share equally the costs of the third expert.

- D. Notwithstanding anything contained in Section R-36 and Section R-37 to the contrary, in the event the Lessee is the City of Chicago, an Illinois home rule municipal corporation, both Lessor and Lessee shall have the right to revoke, cancel and terminate Lessee's exercise of the aforesaid Extension Option in the event Lessee does not obtain the Chicago City Council's ratification and approval by ordinance of the Extension Option and Extension Period on the terms and conditions set forth herein (including without limitation the Base Rent payable during the Extension Period) and inform Lessor of said approval and ratification in writing within ninety (90) days of the date on which the fair market rental rate is established, determined or otherwise deemed binding pursuant to the Provisions of this Section R-37. In the event Lessee procures said City Council's ratification and approval, it shall promptly provide Lessor with written notice of the same, accompanied by copies of the relevant ordinance. Any revocation, cancellation or termination pursuant to this Section R-37(D) by either Lessee or Lessor shall be issued in writing and communicated in compliance with Section R-22.
- E. Lessor Improvements. In the event Lessee exercises the Extension Option pursuant to Section R-37, Lessor shall, within a reasonable period of time after the Extension Period Commencement Date, provided there is no default by Lessee under this Lease, repaint and recarpet the Demised Premises in a diligent and workmanlike manner and using materials comparable to the initial Tenant Work, with said repainting and recarpeting to occur at a mutually-agreed upon time.

Lessee shall not be entitled to a rent abatement on account of Lessor's entry to perform the aforesaid.

The parties have executed this Lease Agreement in a manner sufficient to bind them as of the day aforewritten.

LaSalle National Bank, N. A., not
individually, but solely as
Trustee under Trust Agreement
dated August 17, 1992 and known
as Trust No. 117434

By: _____

Its: _____

City of Chicago, an Illinois
municipal corporation

By: _____
Commissioner, Department
of General Services

By: _____
President, Board of Directors
of the Chicago Public
Library

Approved:

Assistant Corporation
Counsel

Approved:

Supervisor of Leasing,
Real Estate

Attest:

Approved:

Commissioner, Chicago
Public Library

Attachments "A" and "B" and Exhibits 1 and 2 referred to in this Lease Agreement read as follows:

Attachment "A".

Description Of Base Building Work.

Base Building Work Description.

Building Description: An existing three-story building with partial basement. Building to be fully renovated. A new entrance/elevator lobby to be constructed on the east side of the building off of Fullerton Avenue. The Chicago Public Library to occupy the first floor. DePaul University to occupy the third floor of the building for the University Art

Department. The second floor to be occupied by a future Tenant.

Area Summary:

Site Area: 150 feet, 0 inches $\times$ 154 feet, 0 inches = 23,100 square feet.

Building Area	Gross Area (Square Feet)	Retail Area (Square Feet)	DePaul Area (Square Feet)
First Floor	16,200	13,916	2,284 (base building)
Second Floor	15,600	0	15,600 (future tenant)
Third Floor	15,600	0	15,600
TOTAL AREA:	47,400	13,916	31,200

Listed below is a description of the scope of work included in the shell and core construction of the 1150 West Fullerton Avenue Project.

Asbestos Removal:	Inspection, report and removal of all asbestos in the building.
Demolition:	Removal of roof water tank and all obsolete mechanical and electrical equipment. Remove all existing Tenant partitions and ceilings. Cut new stair and elevator openings. Remove existing windows. Remove walls around mechanical room on first floor.
Site Work:	Excavation for new parking lot. Bituminous paving for new lot. New concrete walks in parking area. New landscaping in parking lot.
Concrete:	Provide new footings slab and stairs for new lobby. Repair exterior concrete beams.
Structural Steel:	New exist stair framing for Stair No. 2. New framing over first floor mechanical opening. Steel framing for

new lobby. Steel framing for frame alongside stair opening.

Masonry: Tuckpoint and stain brick masonry on all four building facades. New brick enclosure for lobby. Five new brick parapet walls. Concrete block walls for new stair and second and third floor toilet rooms.

Miscellaneous Metal: New pan stairs for Stair No. 2 and handrails for both existing stairs and lobby stairs.

Doors and Frames: Hollow metal doors and frames for stairs and utility areas and second and third floor toilet rooms.

Hardware: Finish hardware for all new base building doors.

Carpentry: Upgrade existing Fullerton Avenue entrance (now regarded as a building exit only).

Drywall: All partitions around utility rooms. Drywall ceilings in Lobby No. 100.

Storefront: New aluminum framing, double-glazing and entrance doors for new Lobby No. 100 and Chicago Public Library entrance from parking lot.

Elevator: New hydraulic four-stop elevator including doors, frames and elevator equipment.

Roofing: New roof on entire building and roofing for new lobby.

Ceramic Tile: Tile walls in new second and third floor toilet rooms up to 4 feet, 0 inches height.

Windows: New double-glazed, thermally broken windows in all existing openings. All windows to maintain existing sill heights. Windows provided with applied decorative muntin bars.

Leveling of Floors: Existing floors in base building areas to be filled and leveled as necessary to accommodate Tenant layout.

Painting: Paint new second and third floor toilet rooms, stairs, and Lobby No. 100.

- Miscellaneous: Provide toilet partitions for second and third floor toilet rooms, entrance mats at Lobby No. 100.
- Plumbing: New plumbing risers with fixtures for new second and third floor toilet rooms. Provide two drinking fountains. Existing sewer and water supply from mains are satisfactory. New domestic water heater. No toilets provided as part of shell and core for first floor Tenant.
- H.V.A.C.: Provide new package heating/cooling units for each floor located on the roof. Supply and return ducts in old freight elevator shaft. New main supply duct branch through shaft wall on each floor. Plenum return in space above ceilings. New fan powered box heating system. Reuse existing boiler. V.A.V. terminal boxes supplied by Tenant.
- Electrical: Install new electrical service. New distribution panels located on each floor. Lighting in second and third floor toilets, stairs and new lobby. New exit signs and fire alarm system outside of Tenant spaces. Hook up of all H.V.A.C. equipment and boiler room equipment.
- Fire Protection: Remove water tower and related piping. No fire protection sprinkler system is required for this building and the proposed uses in this building.

Attachment "B".

*Description Of Tenant's Work.
(By Means Of Cross-Reference To Lessee's Plans)*

Chicago Public Library Work Description.

**Base Building
Description:**

An existing three-story building with partial basement. Building to be fully renovated. A new entrance/elevator lobby to be constructed on the east side of the building off of Fullerton Avenue. The Chicago Public Library to occupy the first floor. DePaul University to occupy the third floor

of the building for the University Art Department. The second floor to be occupied by a future Tenant.

Area Summary:

Site Area: 150 feet, 0 inches $\times$ 154 feet, 0 inches = 23,100 square feet.

Building Area	Gross Area (Square Feet)	CPL Area (Square Feet)	DePaul Area (Square Feet)
First Floor	16,200	13,916	2,284 (base building)
Second Floor	15,600	0	15,600 (future tenant)
Third Floor	15,600	0	15,600
TOTAL AREA:	47,400	13,916	31,200

Listed below is a description of the scope of work included in the Tenant construction of the first floor of the 1150 West Fullerton Avenue Project.

Asbestos Removal:	Base building scope of work.
Demolition:	Base building scope of work.
Site Work:	Five pole and mounted light fixtures in parking lot. Two flagpoles.
Concrete:	Foundations for light poles and flagpoles.
Structural Steel:	Footings and foundations for new columns required for auditorium column removal. New structural steel columns and transfer girders required for auditorium column removal.
Masonry:	Repair of masonry in order to install new Library signs.

Miscellaneous Metal: Miscellaneous metal to frame, brace or support walls, ceilings or suspended items within the Library Tenant space.

Doors and Frames: Hollow metal doors and frames scheduled for the interior buildout of the Library. Wood veneered doors where specified.

Hardware: Finish hardware for all new Library building doors.

Carpentry: Interior window sills for all windows. New wood entrance wall and doors at Lobby No. 101. Elevator wood finish upgrade. Lobby No. 101 wood wall and ceiling trim, and Lobby No. 101 newspaper millwork.

Drywall: Drywall and insulation inside all exterior walls. Drywall ceiling in Lobby No. 101. Drywall ceilings where required within the Library Tenant fit-up. Single or double layers of 5/8 inch drywall on 3 5/8 inch metal studs spaced 16 inches off-center.

Storefront: New wood framing, glazing and wood entrance doors for new Chicago Public Library entrance from Lobby No. 101.

Elevator: Base building scope of work. Elevator cab finish upgrade by Chicago Public Library.

Roofing: Base building scope of work.

Ceramic Tile: Tile walls in new toilet rooms full height of wall. Porcelain tile floors in main circulation corridor and Lobby No. 101.

Windows: Twelve new double-glazed, operable thermally broken windows in existing windows.

Leveling of Floors: Existing floors to be leveled to accommodate Tenant layout on an as needed basis.

Painting: Two coats of latex paint in colors specified by Architect.

Miscellaneous: Two flag poles and foundations, all furniture, bike rack, book return box(es), Lobby No. 101 walk-off mat, and lobby announcement boards.

- Plumbing: New plumbing risers with fixtures for new toilet rooms and kitchen. Provide two drinking fountains. Existing sewer and water supply from mains are satisfactory.
- H.V.A.C.: New main supply duct and branch duct from shaft. Plenum return in space above ceilings. New fan powered box heating system. Reuse existing boiler. V.A.V. terminal boxes supplied by Tenant.
- Electrical: All lighting, power, telephone, fire alarm, and state of the art computer data system, conduit, wiring and devices (excluding telephone sets, computers and computer servers) noted on the tenant drawings.
- Fire Protection: Heat detectors and fire extinguishers are being installed in accordance with City of Chicago requirements.
- Floor Covering: Carpet tile and composite vinyl tile as specified on the drawings.
- Ceilings: Chicago Metallic or equal suspended grid ceiling with U. S. Gypsum or equivalent 2 foot by 2 foot lay-in panels.
- Security: The base building doors, stairs, and public lobby spaces have electronic security to monitor entry to the building. Within the Library, combination locksets separate public work areas from staff work areas.

Exhibit 1.

Workletter.

Construction Agreement For City Public Library Space.

1150 West Fullerton Avenue, Chicago, Illinois.

This is the Workletter referred to in the foregoing _____, 1994 Lease Agreement (the "Agreement") wherein the City of Chicago, an Illinois municipal corporation, as Lessee ("Lessee"), has agreed to lease certain real

estate and improvements (such real estate and improvements are collectively referred to herein as the "Lessee Space") from LaSalle National Bank, N. A., not individually, but solely as Trustee under trust as Trust No. 117434 ("Lessor"), at 1150 West Fullerton Avenue, Chicago, Illinois. All capitalized terms not otherwise defined herein shall have the respective meanings assigned to them in the Agreement.

Lessor and Lessee agree as follows:

1. Base Building Work. Lessor, at Lessor's sole cost and expense, shall provide the "Base Building" shell and core described in Attachment A attached hereto and made a part hereof.

2. Tenant Work and Lessee Delays. Subject to payment for such work as described in Section 5 hereof, Lessor shall provide the construction material, hardware and equipment of the type and in the quantities listed in the "Plans" described by cross-reference in Attachment B, attached hereto and made a part hereof, and the labor to construct and install such items as improvements to the Lessee Space, as well as "soft costs" such as engineering and architectural services incurred in connection therewith. The material, hardware and equipment as incorporated into the Lessee Space pursuant to such Plans, and the aforesaid soft costs, are herein collectively referred to as the "Tenant Work". The aforesaid Base Building Work and Tenant Work is sometimes hereinafter collectively referred to as the "Work". Subject to the provisions of this Workletter and the Agreement, Lessor shall proceed diligently to cause the Work to be substantially completed in accordance with the terms and conditions of this Workletter, the Agreement and the Plans on or before _____, 1994, subject to Permitted Delays and Lessee Delays (as hereinafter defined).

Upon substantial completion of the Tenant Work, Lessor and Lessee shall conduct a walk through of the Demised Premises and shall create a punch list (the "Punch List"). Neither party shall unreasonably withhold its consent to the Punch List. Subject to Permitted Delays and City Delays, defined below, Lessor shall complete all items on the Punch List as promptly as possible, but in no event later than sixty (60) days following execution of the Punch List by both parties.

Subject to the terms of Section R-19 of the Agreement, Lessor shall not be in default under this Workletter or the Agreement, and shall have no liability, on account of any delay in substantially completing the Work which results from:

- a. the Lessee's request for any Additional Work after the Plans are released and issued for pricing; or

- b. Lessee's requests for materials, finishes or installations which have unreasonably long lead times and which may cause delays in the performance of any Work by Lessor; or
- c. the performance of any Work by Lessee or any person, firm, or corporation employed by Lessee or the failure of the Lessee to deliver any Lessee-supplied materials, as hereinafter defined, when required under Lessor's construction schedule for the Work or any defects or other inadequacies in any Lessee-supplied materials; or
- d. any default by Lessee or its agents in Lessee's obligations under the Agreement or this Workletter.

Delays caused by any of the foregoing are hereinafter referred to as "Lessee Delays".

3. Additional Work; Change Orders. If Lessee wishes that Lessor, after final approval of the Plans, employ labor and use items of material, hardware, equipment or decorating other than as described in the Plans (such changed items are herein referred to collectively as "Additional Work"), Lessee shall propose to Lessor that Additional Work be included in the aforementioned Plans by change order. Lessee shall make additional drawings and specifications for the Additional Work, as necessary, and Lessee shall pay for the added expense of any and all additional drawings and specifications. If Lessor approves the Additional Work incorporated into the Plans, Lessor shall obtain and submit to Lessee a price for the Additional Work. Lessor will deliver to the Lessee itemized pricing information for the proposed Additional Work within fifteen (15) business days after the Lessee's submission of such change order (including biddable plans and specifications therefor). The Lessee shall approve such price within ten (10) business days after its receipt of such price. If the Lessee fails to respond within such period, Lessor shall deliver a reminder notice and if the Lessee fails to respond within five (5) business days after its receipt of the reminder notice, the Lessee shall be deemed to have abandoned its request for such Additional Work. As described above, any delays resulting from the Lessee's request for Additional Work after the Plans have been finally approved by Lessor and released and issued for pricing shall constitute a Lessee Delay. Lessee acknowledges that the price for the Tenant Work and any Additional Work shall include not only the subcontractors' and materialmen's prices but also the actual cost to Lessor of Lessor's general contractor's general conditions, overhead and fees (not to exceed fifteen percent (15%) of the subcontractor's prices for performing such Tenant Work or Additional Work plus all other costs of such Tenant Work or Additional Work), and an additional charge which shall be payable to Lessor for any portion of the Tenant Work or Additional Work which is beyond the scope of typical library improvements ("Unusual Work"), such as a computer or audio-

visual room but not including replacements or upgrades for any typical general library improvements that do not require more extensive involvement by Lessor and its contractors and consultants. Such charge payable to Lessor shall equal three percent (3%) of the price of such Unusual Work to cover Lessor's coordination, supervision and overhead and related expense allocable to such Unusual Work.

4. Payment for Tenant Work and Additional Work; Allowance. Lessor shall provide the Lessee with a credit of One Million Fifty-five Thousand and no/100 Dollars (\$1,055,000.00) (the "Allowance") toward the cost of the Tenant Work and the Additional Work. The Lessee shall be solely responsible for the payment of any costs of the Tenant Work and the Additional Work which are in excess of the Allowance. Such excess amount payable by the Lessee will be paid on a monthly basis during the performance of the Tenant Work and Additional Work in proportion to the percentage of completion of the Tenant Work and Additional Work. Such excess due from the Lessee shall be billed to the Lessee by Lessor as invoiced to Lessor by its general contractor on a monthly basis during the performance of the Tenant Work and Additional Work and shall be paid to Lessor within thirty (30) days after the Lessee's receipt of each such billing.

Any work or alterations to the Lessee Space desired by Lessee after occupancy shall be subject to the provisions of the Agreement.

5. Access by Lessee Prior to Completion of Tenant Work and Additional Work. Lessor will permit Lessee and Lessee's agents, suppliers, contractors and workmen to enter the Lessee Space prior to commencement of the Tenant Work to permit architectural measurements, inspections and review of existing conditions and again prior to completion of all Tenant Work to be performed by Lessor and its contractors to enable Lessee to install furniture or do such other things as may be required by Lessee to make the Lessee Space ready for Lessee's occupancy, provided that Lessee and its agents, contractors, workmen, and suppliers and their activities in the Lessee Space and the Building will not interfere with or delay the completion of the Work to be done by Lessor and will not interfere with other activities of Lessor or occupants of the Building, provided, further, that Lessee shall pay to Lessor, within thirty (30) days after written invoices from Lessor from time to time, an amount equal to the costs and expenses incurred by Lessor in providing utility, H.V.A.C., and related services necessary to accommodate the Lessee during such entry. Lessor shall have the right, on notice to Lessee, to cause Lessee or any such agent, contractor, workman or supplier to leave the Lessee Space and the Building if Lessor determines that any such interference or delay has been or may be caused. Without limiting the foregoing, Lessee acknowledges that Lessor may, for reasonable cause, bar the entry of any such contractor, workman or supplier if such entry would cause labor problems or labor disharmony at the Building. Lessee agrees that any such entry into the Lessee Space shall be at Lessee's own risk and

Lessor shall not be liable in any way for any injury, loss or damage which may occur to any of Lessee's property or Lessee's installations made in the Lessee Space, except as a result of the negligence of Lessor or its agents or contractors, and Lessee agrees to protect, defend, indemnify and save harmless Lessor and its affiliates and their respective agents from all liabilities, costs, damages, fees and expenses arising out of or connected with the activities of Lessee or its agents, contractors, suppliers or workmen in or about the Lessee Space or the Building, except as results from the negligence of Lessor, or its agents or contractors. In addition, prior to the initial entry to the Lessee Space by each agent, supplier or contractor of Lessee, (a) Lessee shall cause such agent, supplier or contractor to furnish Lessor with policies of insurance covering Lessor as an insured party with such coverages and such amounts as Lessor may then reasonably require in order to insure Lessor against liability for injury or death or damage to property of Lessor or its tenants by reason of such entry and any activity or work carried on, in or about the Lessee Space and the Building, and (b) Lessee shall furnish Lessor with reasonably detailed descriptions of the nature and schedule of work to be performed, the names and addresses of the contractors supplying labor or materials for such work and copies of contracts for such work. Any early entry by the Lessee shall be deemed subject to all of the terms, covenants and conditions of the Agreement and this Workletter, excluding only the covenant to pay rent.

6. Insurance. Lessor will cause its general contractor performing the Tenant Work and Additional Work to carry insurance, including Workers' Compensation and Occupational Disease Insurance, Commercial Liability Insurance (Primary and Umbrella), Automobile Liability Insurance, and All Risk Property Damage (Builder's Risk) (provided that such All Risk Insurance may be carried by Lessor) naming the Lessee and such of the Lessee's architects, contractors, employees, consultants and other agents as the Lessee may from time to time identify for inclusion in coverage by written notice to Lessor.

7. Miscellaneous.

(a) Lessee shall promptly designate a Lessee's representative in connection with the matters set forth in this Workletter. Such person shall have full authority and responsibility to act on behalf of Lessee and to make all decisions and determinations as may be necessary or desirable in connection with preparing the Lessee Space for the operation of Lessee's business therein. Lessee shall inform Lessor in writing of any change in Lessee's representative.

(b) The failure by Lessee to pay any monies due Lessor pursuant to this Workletter within the time period herein stated shall be deemed a default under the terms of this Agreement for which Lessor shall be entitled to exercise all remedies available to Lessor under the Agreement. All late

payments shall bear interest pursuant to Section R-27 (D) of the Agreement.

(c) This Workletter is expressly made a part of the Agreement and is subject to each and every term and condition thereof.

City of Chicago

By: _____

Print Name: _____

Title: _____

LaSalle National Bank, N.A., not
individually, but solely as Trustee
under trust as Trust No. 117434

By: _____

Its: _____

Exhibit 2.

Rules And Regulations.

Lessee agrees to observe and cause to be observed the rights reserved to Lessor reserved in Section 1, below, and agrees, for itself, its employees, agents, clients, customers, invitees and guests, to comply and cause to be complied with the rules and regulations set forth in Section 2, below, with such reasonable modifications thereof and additions thereto as Lessor may make, from time to time.

Section 1. Lessor's Rights Reserved.

Lessor reserves the following rights:

- (a) To change the name or street address of the Building.
- (b) To install, affix and maintain signs on the exterior or interior of the Building.
- (c) To temporarily close doors, entryways, public space, Common Areas and corridors in the Building and to interrupt or temporarily suspend services or use of facilities in the performance of Lessor's Services so long as Lessee's Demised Premises are reasonably accessible and usable.
- (d) To approve all window coverings used in the Building.
- (e) To approve the weight, size and location of safes, vaults, vertical files and other heavy equipment and articles in and about the Lessee's Demised Premises and the Building so as not to exceed the legal live load per square foot designated by the structural engineers for the Building, and to require all such items and furniture and similar items to be moved into or out of the Building and Lessee's Demised Premises only at such times and in such manner as Lessor shall direct in writing. Lessee shall not install or operate machinery or any mechanical devices of a nature not directly related to Lessee's ordinary use of Lessee's Demised Premises without the prior written consent of Lessor. Movements of Lessee's property into or out of the Building or Lessee's Demised Premises and within the Building are entirely at the risk and responsibility of Lessee, and Lessor reserves the right to reasonably require permits before allowing any property to be moved into or out of the Building or Lessee's Demised Premises.
- (f) To establish controls for the purpose of regulating all property and packages, both personal and otherwise, to be moved into or out of the Building and Lessee's Demised Premises and all persons using the Building after normal office hours.
- (g) To regulate delivery and service of supplies and the usage of the loading docks, receiving areas and freight elevators.
- (h) To grant to any person or to reserve unto itself the exclusive right to conduct any business or render any service, including without limitation, janitorial, refuse or trash removal or window-cleaning service in the Building. If Lessor elects to make available to occupants in the Building any services or supplies, or arranges a master contract therefor, Lessee shall obtain their requirements, if any, therefore from Lessor or under any such contract, provided that the charges therefore are unreasonable.

Section 2. Rules And Regulations.

(a) No lettering, picture, notice or advertisement shall be placed on any outside window or in any position so as to be visible from outside the Building or from any atrium or lobbies of the Building without Lessor's prior written consent.

(b) Lessee may use the name of the Building or use pictures or illustrations of the Building in advertising or other publicity, but only with the prior written consent of Lessor, which Lessor's consent may be arbitrarily withheld.

(c) Lessee and its customers, invitees, licensees, and guests shall not obstruct sidewalks, entrances, passages, courts, corridors, vestibules, halls, elevators and stairways in and about the Building. Lessee shall not place objects, materials or goods against glass partitions or doors or windows or adjacent to any open common space which would be unsightly from the Building corridors or from the exterior of the Building, and Lessee shall not place objects, materials or goods in the lobbies of the Building, and will promptly remove the same upon notice from Lessor.

(d) Lessee shall not make excessive noises, cause disturbances, create excessive vibrations, odors or noxious fumes or use or operate any electrical or electronic devices or other devices that emit excessive sound waves or are dangerous to other occupants of the Building or that would interfere with the operation of any device or equipment or radio or television broadcasting or reception from or within the Building or elsewhere.

(e) Lessee shall not make any room-to-room canvas to solicit business from other occupants.

(f) Lessee shall not waste electricity or water and agree to cooperate fully with Lessor to assure the most effective operation of the Building's heating and air conditioning and shall refrain from attempting to adjust any controls except for the thermostats within Lessee's Demised Premises.

(g) Lessee assumes full responsibility for protecting Lessee's Demised Premises from theft, robbery and pilferage. Lessee's responsibility includes keeping doors locked and other means of entry to Lessee's Demised Premises closed and secured.

(h) Peddlers, solicitors and beggars shall be reported to the office of the Building or as Lessor otherwise requests.

(i) In no event shall any person bring into the Building inflammables such as gasoline, kerosene, naphtha and benzene, or explosives or firearms or any other articles of intrinsically dangerous nature. If by reason of the failure of Lessee to comply with the provisions of this paragraph, any insurance premium payable to Lessor for all or any part of the Building shall at any

time be increased above normal insurance premiums for insurance not covering the items aforesaid, Lessor shall have the option to require Lessee to make immediate payment for the whole of the increased insurance premium.

(j) Bicycles shall not be permitted in the Building in other than Lessor-designated locations.

(k) Lessee shall cooperate and participate in all reasonable security programs affecting the Building initiated by Lessor.

(l) Lessee and its customers, invitees, licensees and guests shall not loiter, eat, drink, sit or lie in the lobby or other Common Areas except as such areas may be designated by Lessor in the Building.

(m) Lessee and their customers, invitees, licensees and guests shall not use the freight or passenger elevators of the Building except in accord with reasonable regulations for their use established by Lessor.

(n) In the event Lessor allows one or more occupants in the Building to do any act prohibited herein, Lessor shall not be precluded from denying any other occupant the right to do any such act.

(o) No pets are allowed in the Building without the prior consent of Lessor.

**COMMITTEE ON LICENSE AND CONSUMER
PROTECTION.**

**EXEMPTION OF MR. ROGER BUKNER OF 4753 NORTH
SHERIDAN ROAD FROM PAYMENT OF
PEDDLERS LICENSE FEE.**

The Committee on License and Consumer Protection submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Your Committee on License and Consumer Protection, having under consideration an ordinance introduced by Alderman Mary Ann Smith (which was referred on November 2, 1994), waiving the peddlers license fee for Mr. Roger Bukner of 4753 North Sheridan Road, begs leave to recommend that Your Honorable Body *Pass* the ordinance which is transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EUGENE C. SCHULTER,
Chairman.

On motion of Alderman Schuler, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Director of Revenue is hereby directed to issue a peddlers license free of charge to Mr. Roger Buckner of 4753 North Sheridan Road for the purpose of vending non-food commodities, the provisions of Section 4-244-060 notwithstanding.

SECTION 2. This ordinance shall be in full force and effect from the date of its passage and publication.

COMMITTEE ON ZONING.

**CHICAGO ZONING ORDINANCE AMENDED TO
RECLASSIFY PARTICULAR AREAS.**

The Committee on Zoning submitted the following report:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Reporting for your Committee on Zoning, for which a meeting was held on November 14, 1994, I beg leave to recommend that Your Honorable Body pass various ordinances transmitted herewith to amend the Chicago Zoning Ordinance for the purpose of reclassifying particular areas.

I beg leave to recommend the passage of twelve ordinances which were corrected and amended in their corrected form. They are Application Numbers A-3261, A-3233, 11388, 11375, 11382, 11385, 11389, 11372, 11387, 11353, 11349 and 11336.

At this time, I, along with Alderman Ed Smith, move that this report be deferred and published with the exception of Application Numbers A-3233, A-3240 and A-3262, for which I request immediate passage because time is of the essence.

Respectfully submitted,

(Signed) WILLIAM J. P. BANKS,
Chairman.

On motion of Alderman Banks, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Medrano, Watson, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 43.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Reclassification Of Area Shown On Map Number 6-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-2 Restricted Service District symbols and indications as shown on Map No. 6-J in the area bounded by:

a line 193.3 feet south of West 26th Street; South Lawndale Avenue; West 27th Street; and the alley west of South Lawndale Avenue,

to the designation of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 6-J in the area described in Section 1 above, to Institutional Planned Development No. _____ which is hereby established in the area above described, subject to such use and bulk regulations as are set forth in the Plan of Development herewith attached and made a part hereof and to no others.

SECTION 3. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements referred to in this ordinance read as follows:

Institutional Planned Development No. _____

Plan of Development

Statements.

1. The area delineated herein as an Institutional Planned Development consists of approximately 73,819.95 square feet (1.69 acres) gross site

area and 51,521 square feet or 1.18 acres net site area which is depicted on the attached property line map (the "Property") and is owned or controlled by the Applicants, the Public Building Commission of Chicago and Chicago Board of Education.

2. The Applicants shall obtain all applicable official reviews, approvals or permits which are necessary to implement this Plan of Development. Any dedication or vacation of streets or alleys, or easements, or adjustments of right-of-way, or consolidation or resubdivision of parcels, shall require a separate submittal on behalf of the Applicants or their successors, assignees, or grantees and approval by the City Council.
3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicants, their successors and assigns, grantees and Lessees, if different than the Applicants, the legal title holders and any ground lessors. All rights granted hereunder to the Applicants shall inure to the benefit of the Applicants' successors and assigns and, if different than the Applicants, the legal title holder and any ground lessors. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property, at the time applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single designated control. Single designated control for purposes of this paragraph shall mean that any application to the City for any amendment to this Planned Development or any other modification or change thereto (administrative, legislative or otherwise) shall be made or authorized by all the owners of the Property and any ground lessors. Nothing herein shall be construed to mean that any individual owner, or any ground lessors, of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City action pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or any other transfer of all or any portion of the Property or any rights, interests or obligations therein. Upon any alienation, sale or any other transfer of all or any portion of the Property or the rights therein, except any assignment or transfer or rights pursuant to a mortgage or otherwise as collateral for any indebtedness, and solely with respect to the portion of the Property so transferred the term Applicants shall be deemed amended to apply to the transferee thereof (and their beneficiaries if such transferee is a land trust) and the seller or transferor thereof (and their beneficiaries if such seller or transferor is a land trust) shall thereafter be released from any and all obligations or liability hereunder.

4. This Plan of Development consists of fourteen (14) statements; an Existing Zoning Map; Planned Development Boundary and Property Line Map; a Generalized Land-Use Map; a Bulk Regulations and Data Table; and a Site/Landscape Plan and Building Elevations prepared by Ross Barney & Jankowski, Inc. dated November 10, 1994. Full size sets of the Site/Landscape Plan and Building Elevations are on file with the Department of Planning and Development. The Planned Development is applicable to the area delineated herein and these and no other zoning controls shall apply. The Planned Development conforms to the intent and purpose of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, and all requirements thereof, and satisfies the established criteria for approval as a Planned Development.
5. The uses permitted within the area delineated herein as "Institutional Planned Development" shall be educational facilities, accessory parking and related uses incidental thereto.
6. Identification and other necessary signs, including temporary construction signs, may be permitted within the area delineated herein as "Institutional Planned Development", subject to the review and approval by the Department of Planning and Development.
7. Off-street parking and off-street loading facilities shall be provided in compliance with this Plan of Development, subject to review of the Department of Transportation. The minimum number of off-street parking spaces shall be determined in accordance with the attached Bulk Regulations and Data Table. A minimum of two percent (2%) of all parking spaces shall be designated for parking for the handicapped.
8. Any service drives or other means of ingress or egress, including for emergency vehicles, shall be adequately designed and paved in accordance with the provisions of the Municipal Code and the regulations of the Department of Transportation in effect at the time of construction. There shall be no parking within such paved areas, or within fire lanes. Ingress and egress shall be subject to the review and approval of the Department of Transportation, Bureau of Traffic and Department of Planning and Development.
9. Height restrictions of any building or any appurtenance thereto, shall, in addition to the Table of Use and Bulk Regulations, be subject to:
 - a) Height limitations as certified on Form FAA-117 or successor forms involved in the same subject matter and approved by the Federal Aviation Administration; and

- b) Airport zoning regulations as established by the Department of Planning and Development, the Department of Aviation and the Department of Law and approved by the City Council.
10. For purposes of floor area ratio calculations and floor area measurements, the definitions in the Chicago Zoning Ordinance shall apply.
 11. Improvements on the Property, including landscaping and all entrances and exits to the parking area, shall be designed and installed in substantial conformance with the Site/Landscape Plan, Building Elevations and the Bulk Regulations and Data Table attached hereto and made a part hereof. In addition, parkway trees and other landscaping shall be installed and maintained at all times in accordance with the Site/Landscape Plan and the parkway tree and parking lot landscaping provisions of the Chicago Zoning Ordinance and corresponding regulations and guidelines.
 12. The Applicants acknowledge that it is in the public interest to design, construct and maintain all buildings in a manner which promotes and maximizes the conservation of energy resources. The Applicants shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with most current energy efficiency standards published by the American Society of Heating, Refrigerating and Air Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S."). Copies of these standards may be obtained from the Department of Planning and Development.
 13. The terms, conditions and exhibits of this Planned Development ordinance may be modified administratively by the Commissioner of the Department of Planning and Development, upon the application for such a modification by the Applicants and after a determination by the Commissioner of the Department of Planning and Development that such a modification is minor in nature and consistent with the nature of the improvements contemplated in this Plan of Development and the purposes underlying the provisions hereof. Any such modification of the requirements of this statement by the Commissioner of the Department of Planning and Development shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3(c) of the Chicago Zoning Ordinance.
 14. Unless substantial new construction on the property has commenced within five (5) years following adoption of this Planned Development, and unless completion is thereafter diligently

pursued, then this Planned Development shall expire, provided, however, that if the City Council amends the Chicago Zoning Ordinance to provide for a shorter expiration period which is applicable to all planned developments, then this Planned Development shall expire upon the expiration of such shorter time period as provided for by said Amendatory Ordinance (the first day of which as applied to this Planned Development shall be the effective date of the Amendatory Ordinance). If this Planned Development expires under the provisions of this statement, then the zoning of the Property shall automatically revert to that of an R4 General Residence District.

[Existing Zoning Map; Planned Development Boundary and Property Line Map; Generalized Land-Use Map; Site/Landscape Plan; and Building Elevation Drawings referred to in these Plan of Development Statements printed on pages 61309 through 61315 of this Journal.]

Bulk Regulations and Data Table referred to in these Plan of Development Statements reads as follows:

Institutional Planned Development No. _____

Bulk Regulations And Data Table.

Gross Site Area	Area Of Public Right-Of-Way	Net Site Area
73,819.95 square feet 1.69 acres	22,298.9 square feet .51 acres	51,521 square feet 1,183 acres
Maximum Permitted Floor Area Ratio for Total Net Site Area:		1.32
Minimum Number of Off-Street Parking Spaces:		24
Minimum Number of Off-Street Loading Dock:		1

Maximum Building Height:	42 feet
Minimum Setbacks:	As Per Site Plan
Maximum Number of Students:	800
Maximum Staffing:	40

Reclassification Of Area Shown On Map Number 7-N.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 7-N in the area bounded by:

a line 332.99 feet north of West Diversey Avenue; North Narragansett Avenue; a line 297.99 feet north of West Diversey Avenue; and the alley next east of and parallel to North Narragansett Avenue,

to those of a B4-1 Restricted Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 10-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 10-J in the area bounded by:

a line 90 feet south of and parallel to West 44th Street; South St. Louis Avenue; a line 120 feet south of and parallel to West 44th Street; and the alley next west of South St. Louis Avenue,

(Continued on page 61312)

11/16/94

REPORTS OF COMMITTEES

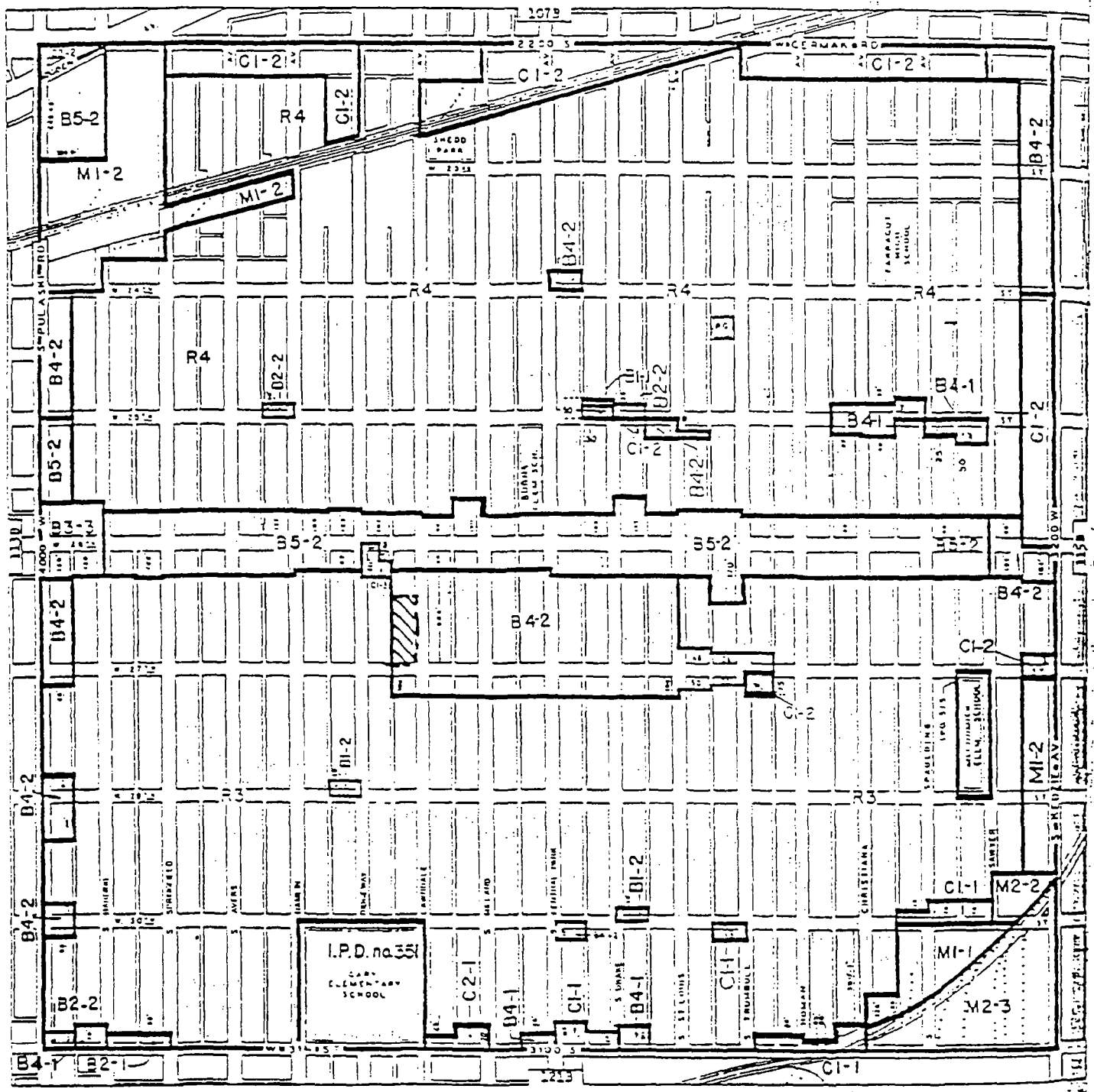
61309

Institutional Planned Development Existing Zoning Map.

CHICAGO ZONING ORDINANCE

SEC. 28 T. 39 N. R. 13 E.

MAP 62J:



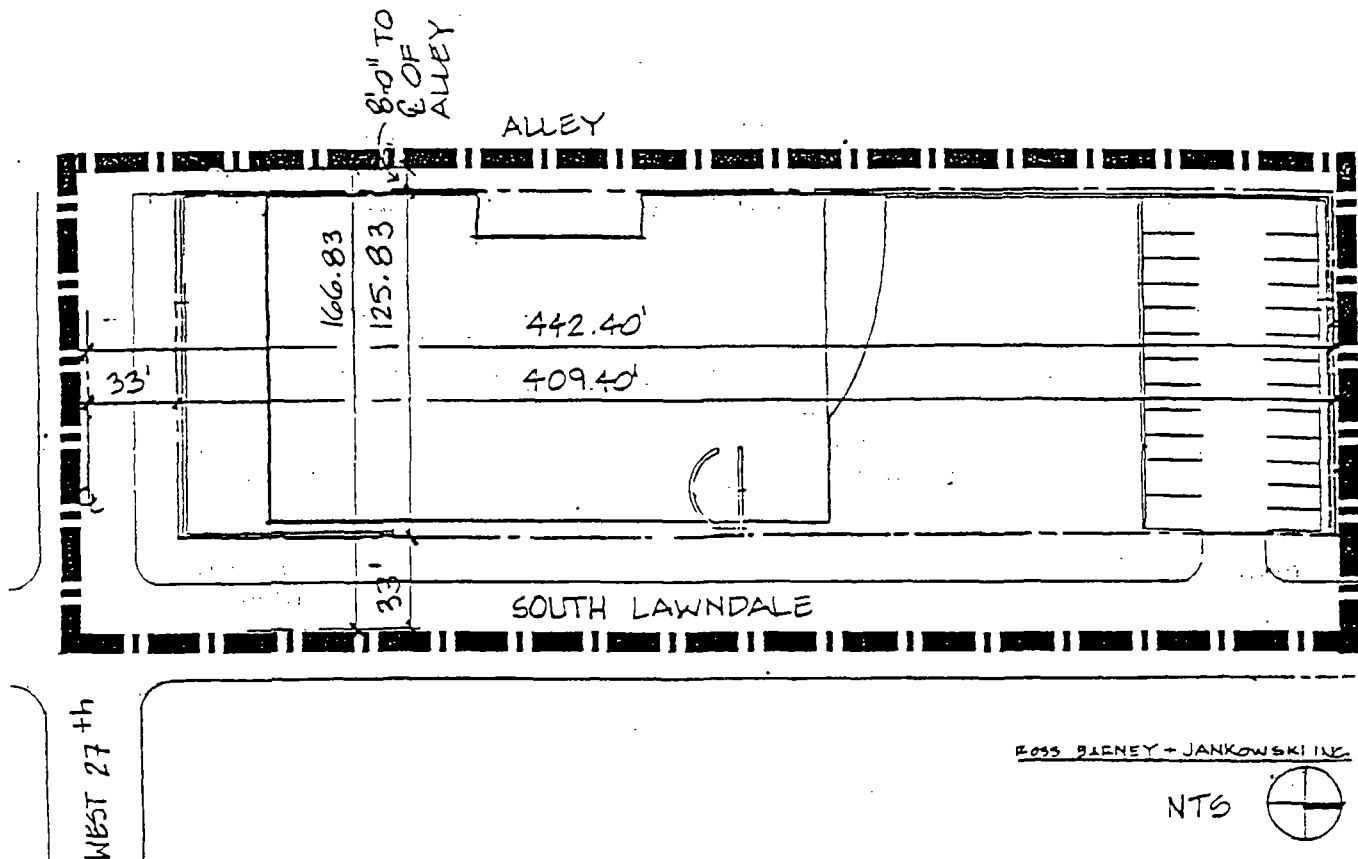
PLANNED DEVELOPMENT BOUNDARIES

APPLICANT: PUBLIC BUILDING COMMISSION OF CHICAGO
CHICAGO BOARD OF EDUCATION

DATE: NOVEMBER 10 1964



Planned Development Boundary And Property Line Map.



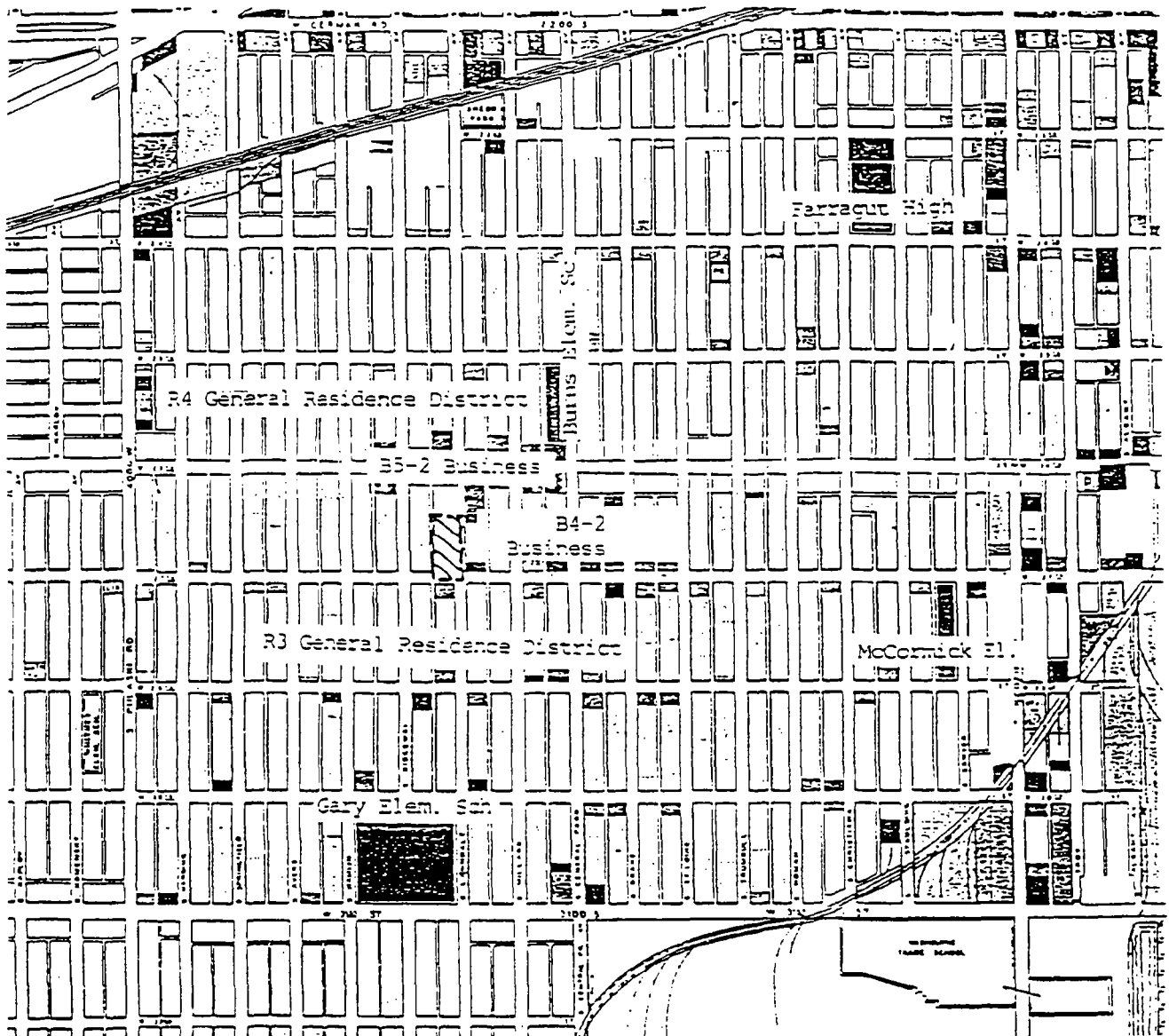
LOTS 9 THROUGH 25, BOTH INCLUSIVE, IN THE SUBDIVISION OF BLOCK 6 IN STEELE'S SUBDIVISION OF THE SOUTHEAST 1/4 AND EAST 1/2 OF THE SOUTHWEST 1/4 OF SECTION 26, TOWNSHIP 39 NORTH, RANGE 13 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

KNOWN AS 2620 S. LAWNDALE AVE., CHICAGO, ILLINOIS

■ ■ ■ ■ ■ PLANNED DEVELOPMENT BOUNDARIES
 — — — — — PROPERTY LINE

APPLICANT: PUBLIC BUILDING COMMISSION OF CHICAGO
 CHICAGO BOARD OF EDUCATION
 DATE: NOVEMBER 10, 1994

Generalized Land-Use Map.

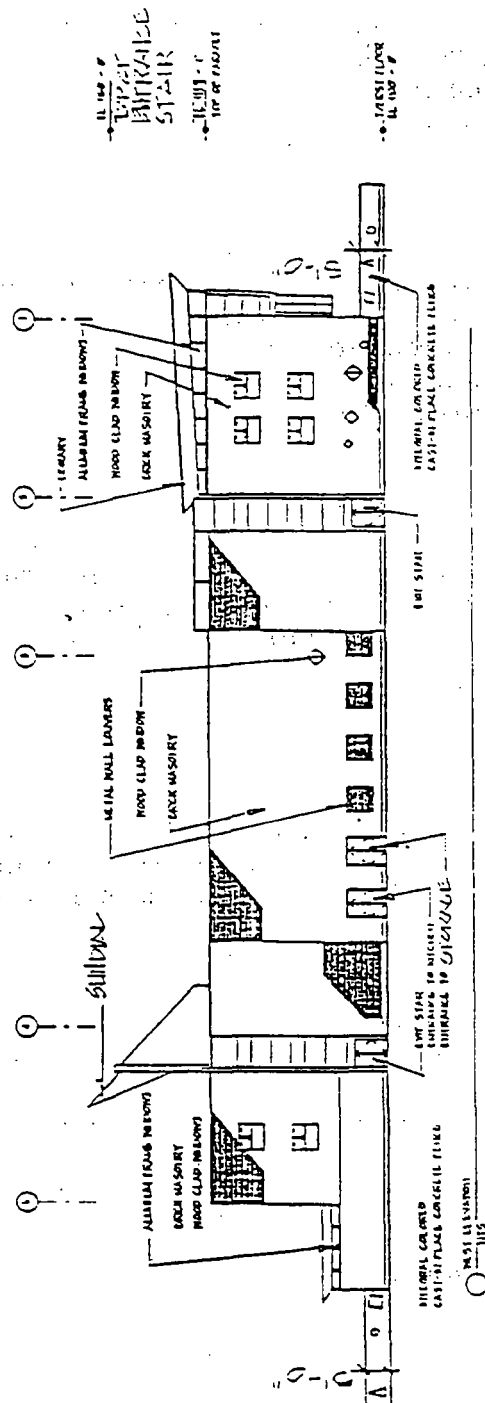
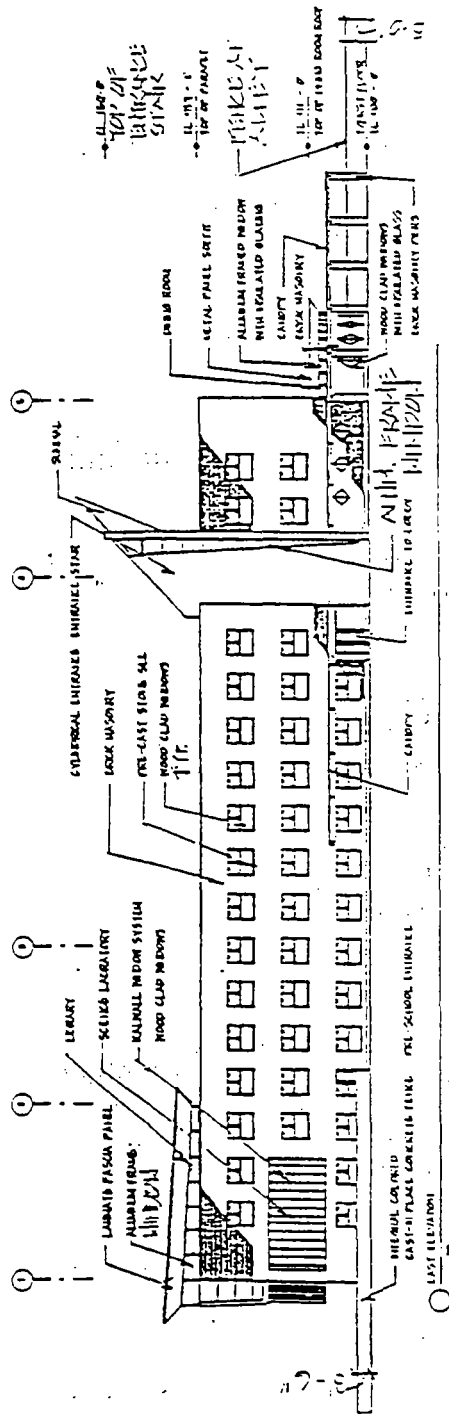


PLANNED DEVELOPMENT BOUNDARIES

INSTITUTIONAL USES-ELEMENTARY SCHOOL
AND RELATED ACTIVITIESAPPLICANT: PUBLIC BUILDING COMMISSION OF CHICAGO
CHICAGO BOARD OF EDUCATION

DATE: NOVEMBER 10, 1994

Building Elevations.
(Page 1 of 3)



ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED
DATE 01-11-2001 BY 60322 UCBAW

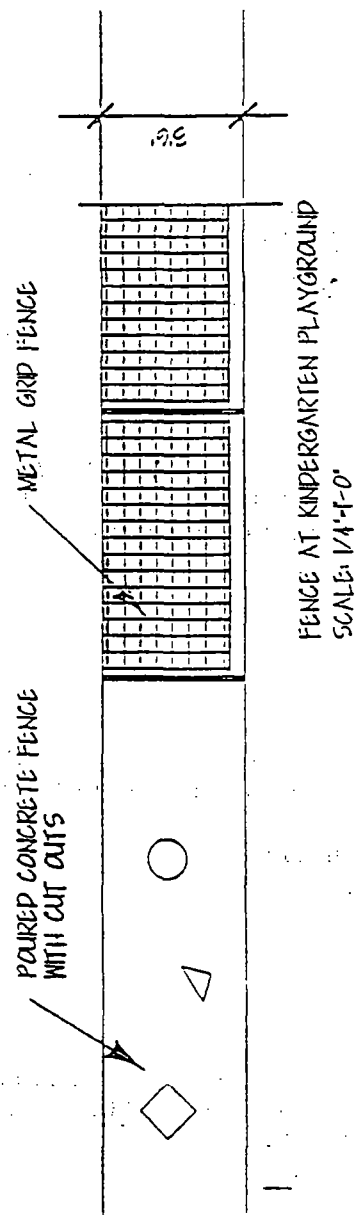
UNIVERSITY OF CALIFORNIA, BERKELEY

56



New Dimey's School, Inc.

Building Elevations.
(Page 3 of 3)



(Continued from page 61308)

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

*Action Deferred -- CHICAGO ZONING ORDINANCE AMENDED
TO RECLASSIFY PARTICULAR AREAS.*

The Committee on Zoning submitted the following report which was, on motion of Alderman Banks and Alderman E. Smith, *Deferred* and ordered published:

CHICAGO, November 16, 1994.

To the President and Members of the City Council:

Reporting for your Committee on Zoning, for which a meeting was held on November 14, 1994, I beg leave to recommend that Your Honorable Body pass various ordinances transmitted herewith to amend the Chicago Zoning Ordinance for the purpose of reclassifying the particular areas.

I beg leave to recommend the passage of twelve ordinances which were corrected and amended in their corrected form. They are Application Numbers A-3261, A-3233, 11388, 11375, 11382, 11385, 11389, 11372, 11387, 11353, 11349 and 11336.

At this time, I, along with Alderman Ed Smith, move that this report be *Deferred* and published with the exception of Application Numbers A-3233, A-3240 and A-3262, for which I request immediate passage because time is of the essence.

Respectfully submitted,

(Signed) WILLIAM J. P. BANKS,
Chairman.

The following are said proposed ordinances transmitted with the foregoing committee report (the italic heading in each case not being a part of the ordinance):

*Reclassification Of Area Shown On Map Number 1-F.
(As Amended)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-5 Restricted Manufacturing District symbols and indications as shown on Map No. 1-F in the area bounded by:

the alley next north of and parallel to West Superior Street; North Franklin Street; West Superior Street; and a line 100 feet west of and parallel to North Franklin Street,

to those of a B7-5 General Central Business District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 2-K.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 2-K in the area bounded by:

the public alley next north of and parallel to West Roosevelt Road; a line 225 feet west of and parallel to South Keeler Avenue; West Roosevelt Road; and South Kildare Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-2 Restricted Service District symbols and indications as shown on Map No. 3-H in the area bounded by:

West Division Street; North Hermitage Avenue; the alley next south of and parallel to West Division Street; the alley next east of and parallel to North Hermitage Avenue; a line 25 feet south of the alley next south of and parallel to West Division Street; North Hermitage Avenue (east side); a line 125 feet south of West Division Street; and a line 75 feet west of North Hermitage Avenue,

to those of a C1-2 Restricted Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

*Reclassification Of Area Shown On Map Number 3-H.
(As Amended)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 3-H in the area bounded by:

a line 50 feet north of West Potomac Avenue; the alley next east of and parallel to North Bell Avenue; West Potomac Avenue; and North Bell Avenue,

to those of an R5 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-K.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-1 Restricted Commercial District symbols and indications as shown on Map No. 3-K in the area bounded by:

The public alley next north of and parallel to West Grand Avenue; a line 164.4 feet west of and parallel to North Keeler Avenue (as measured along the north line of West Grand Avenue); West Grand Avenue; and a line 284.4 feet northwest of and parallel to North Keeler Avenue (as measured along the north line of West Grand Avenue),

to those of a C2-1 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-M.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B3-2 General Retail District symbols and indications as shown on Map No. 3-M in the area bounded by:

the alley next north of and parallel to West Chicago Avenue; a line 425.14 feet east of and parallel to North Austin Boulevard; West Chicago Avenue; and a line 350.11 feet east of and parallel to North Austin Boulevard,

to those of a C2-2 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

*Reclassification Of Area Shown On Map Number 4-E.
(As Amended)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing the designation of Residential-Business Planned Development No. 499 as shown on Map No. 4-E in the area bounded by:

that part of the land, property and space of the Illinois Central Railroad Company in Fractional Section 22, Township 39 North, Range 14, East of the Third Principal Meridian, described as follows:

beginning on south line of East Roosevelt Road, as widened, at the intersection of said south line with the east line of South Michigan Avenue and running; thence east along said south line of West Roosevelt Road and along an eastward extension of said line, a distance of 919.02 feet to an intersection with the easterly right-of-way line of said railroad; thence south along said easterly right-of-way line a distance of 989.604 feet; thence continuing south along said easterly right-of-way line a distance of 550.575 feet; thence south continuing along said easterly right-of-way line a distance of 1,070.91 feet; thence west a distance of 86.641 feet; thence southwardly along the arc of a circle convex to the east with a radius of 2,448.29 feet a distance of 86.233 feet; thence south along a straight line, tangent to the last described arc of a circle, a distance of 436.277 feet; thence southwardly along the arc of a circle convex to the west with a radius of 1,343.75 feet, a distance of 278.822 feet; thence south along a straight line tangent to the last described arc of a circle a distance of 722.975 feet; thence southwardly along the arc of a circle convex to the east tangent to the last described straight line with a radius of 2,008.70 feet a distance of 160.333 feet; thence southwardly along the arc of a circle convex to the east with a radius of 915.13 feet, a distance of 46.85 feet to an intersection with a line which is 1,500.00 feet northerly from and parallel with the northerly line of the 23rd Street viaduct; thence west along said parallel line a distance of 208.28 feet to a point 210.14 feet easterly from the aforesaid westerly right-of-way line; thence north a distance of 49.95 feet; thence northwardly along the arc of a circle convex to the east tangent to the last described straight line and having a radius of 1,116.10 feet a distance of 129.93 feet; thence northwardly along the arc of a circle convex to the west having a common tangent with the last described arc of a circle and a radius of 886.39 feet a distance of 104.04 feet; thence north along a straight line tangent to the last described arc of a circle, a distance of 226.85 feet; thence west a distance of 28.00 feet; thence north a distance of 212.97 feet; thence northwardly 431.60 feet along the arc of a circle convex to the east, tangent to the last described straight

line with a radius of 2,220.95 feet; thence northwestwardly along a straight line tangent to the last described arc of a circle, a distance of 362.66 feet; thence northwardly along the arc of a circle convex to the west with a radius of 2,263.90 feet a distance of 294.90 feet to an intersection with the eastward extension of the south line of East 16th Street; thence east along said eastward extension, a distance of 20.63 feet; thence northwestwardly along the arc of a circle convex to the northeast, being 50.00 feet northeasterly from and concentric with the centerline of said railroad track and having a radius of 623.70 feet, a distance of 633.80 feet to a point on the east line of South Indiana Avenue (as said east line was established by ordinance of the City of Chicago passed on July 21, 1919, as amended, on January 14, 1920 and February 5, 1920); thence west along a line perpendicular to said east line established by ordinance, a distance of 34.00 feet to the original east line of South Indiana Avenue; thence north along said east line of South Indiana Avenue a distance of 1,149.67 feet to an intersection with the eastward extension of the south line of Lot 32 in Block 15 in Herrington's Addition to Chicago in the northwest fractional quarter aforesaid; thence west along said eastward extension along the south line of said Lot 32 and along the westward extension of said south line a distance of 258.80 feet to the east line of an alley (18 feet wide); thence north along the east line of said 18 foot wide alley a distance of 567.16 feet to the south line of East 13th Street; thence north a distance of 50.00 feet to the north line of East 13th Street; thence continuing north a distance of 332.93 feet to the northwest corner of Lot 32 in Seaman and Busby's Subdivision; thence west along a westward extension of the north line of said Lot 32, a distance of 2.70 feet to the southwest corner of Lot 13 in Johnston and Sexton's Subdivision; thence north along the west line of Lots 12 and 13 in said Johnston and Sexton's Subdivision, a distance of 54.28 feet to an intersection with the eastward extension of the south line of Lot 16 in Johnston and Sexton's Subdivision aforesaid; thence west along said eastward extension and along the south line of said Lot 16, a distance of 145.30 feet to the east line of South Michigan Avenue; thence north along the east line of South Michigan Avenue a distance of 138.34 feet to the point of beginning, in Cook County, Illinois.

Excepting from the "Tract" hereinbefore described that part of the land, property, and space falling within the following described parcels:

Parcel D:

The land, property and space of said Illinois Central Railroad Company in Fractional Section 22 aforesaid, lying below a horizontal plane having an elevation of 28.10 feet above Chicago City Datum and lying within the boundaries projected vertically of that part of said land, property and space described as follows:

commencing on the north line of said Fractional Section 22, at a point which is 303.06 feet measured along said line, east from the west right-of-way line of said railroad and running; thence southeastwardly along a line which is 270.00 feet (measured perpendicularly) westerly from and parallel with the easterly right-of-way line of said railroad, a distance of 88.55 feet to an intersection with the eastward extension of the south line of East Roosevelt Road; thence east along said eastward extension 92.14 feet to the point of beginning for that part of said land property and space hereinafter described; thence south 16 degrees, 56 minutes, 46 seconds east 429.67 feet; thence southerly 517.08 feet along the arc of a circle convex to the east with a radius of 2,832.93 feet (the chord of said arc bearing south 11 degrees, 36 minutes, 38 seconds, east 516.36 feet); thence south 06 degrees, 22 minutes, 54 seconds, east 320.72 feet; thence southerly 150.73 feet along the arc of a circle convex to the east, with a radius of 1,400.69 feet (chord of said arc bearing south 03 degrees, 17 minutes, 56 seconds, east 150.65 feet); thence south 00 degrees, 13 minutes, 00 seconds, east 165.79 feet; thence southerly 141.79 feet along the arc of a circle convex to the west with a radius of 1,462.69 feet (the chord of said arc bearing south 02 degrees, 59 minutes, 22 seconds, east 141.74 feet) to an intersection with a line which is 500.00 feet south from and parallel with the eastward extension of the south line of East 14th Street; thence north 89 degrees, 58 minutes, 42 seconds, east along said parallel line a distance of 352.31 feet to an intersection with the aforesaid easterly right-of-way line of said railroad; thence northwestwardly along said easterly line a distance of 212.19 feet; thence northwardly continuing along said easterly line a distance of 550.57 feet; thence northwestwardly a distance of 909.604 feet to an intersection with the aforesaid eastward extension of the south line of East Roosevelt Road and; thence west along said eastward extension a distance of 189.13 feet to the point of beginning, in Cook County, Illinois.

Parcel E:

The land, property and space of said Illinois Central Railroad Company in Fractional Section 22 aforesaid, lying below a horizontal plane having an elevation of 65.00 feet above Chicago City Datum and lying within the boundaries, projected vertically, of that part of said land, property and space described as follows:

commencing on the easterly right-of-way line of said railroad at the intersection of said line with the eastward extension of the north line of East 18th Street and running thence northwardly along said easterly right-of-way line a distance of 919.963 feet to

the point of beginning; thence continuing northwardly along said easterly line a distance of 858.72 feet to an intersection with a line which is 500.00 feet south from and parallel with the eastward extension of the south line of East 14th Street; thence south 89 degrees, 58 minutes, 42 seconds, west along said parallel line a distance of 352.31 feet; thence southerly 67.79 feet along the arc of a circle convex to the west with a radius of 1,464.69 feet (the chord of said arc bearing south 07 degrees, 05 minutes, 19 seconds, east 67.79 feet); thence south 08 degrees, 24 minutes, 46 seconds, east 724.94 feet to an intersection with the eastward extension of the south line of East 16th Street; thence south 89 degrees, 57 minutes, 41 seconds, west along said eastward extension a distance of 202.06 feet; thence southwardly along the arc of a circle convex to the west with a radius of 2,263.90 feet, a distance of 294.90 feet; thence southeastwardly along a straight line tangent to the last described arc of a circle a distance of 259.67 feet to an intersection with a line which is 500.00 feet south from and parallel with the eastward extension of the south line of East 16th Street; thence east along said parallel line a distance of 376.91 feet to an intersection with a curved line being the arc of a circle convex to the west with a radius of 1,343.75 feet, the southerly terminus of said arc being a point which is 230.646 feet westerly and 158.143 feet northerly of the intersection of the easterly right-of-way line of said railroad with the aforesaid eastward extension of the north line of East 18th Street, as measured along said easterly line and a line perpendicular thereto and the northerly terminus of said arc being a point which is 197.473 feet westerly and 434.475 feet northerly of the aforesaid intersection of the easterly right-of-way line of the eastward extension of the north line of East 18th Street, as measured along said easterly line and a line perpendicular thereto; thence northwardly along last described arc of a circle a distance of 60.94 feet to the aforesaid northerly terminus of said arc; thence northwestwardly along a straight line, tangent to last described arc of a circle a distance of 436.277 feet; thence northwardly along the arc of a circle convex to the east tangent to last described straight line with a radius of 2,448.29 feet a distance of 86.233 feet and; thence east a distance of 86.641 feet to the point of beginning, in Cook County, Illinois.

Parcel F:

The land, property and space of said Illinois Central Railroad Company in Fractional Section 22 aforesaid, lying below a horizontal plane having an elevation of 30.68 feet above Chicago City Datum and lying within the boundaries, projected vertically, of that part of said land, property and space described as follows:

commencing on the westerly right-of-way line of said railroad at the intersection of said line with northerly line of the 23rd Street viaduct and running; thence northwardly along said westerly right-of-way line a distance of 1,500.00 feet; thence eastwardly parallel with said northerly line of the 23rd Street viaduct a distance of 210.14 feet to the point of beginning; thence northwardly a distance of 49.95 feet; thence northwardly along the arc of a circle convex to the east tangent to the last described straight line and having a radius of 1,116.10 feet, a distance of 129.93 feet; thence northwardly along the arc of a circle, convex to the west having a common tangent with last described arc of a circle and a radius of 886.39 feet, a distance of 104.04 feet; thence northwardly along a straight line tangent to last described arc of a circle a distance of 226.85 feet; thence westwardly, a distance of 28.00 feet; thence northwardly a distance of 212.97 feet; thence northwardly along the arc of a circle, convex to the east tangent to last described straight line, with a radius of 2,220.95 feet, a distance of 431.60 feet; thence northwestwardly along a straight line tangent to last described arc of a circle, a distance of 103.00 feet to an intersection with a line which is 500.00 feet south from and parallel with the eastward extension of the south line of East 16th Street; thence east along said parallel line a distance of 376.91 feet, to an intersection with a curved line, being the arc of a circle convex to the west with a radius of 1,343.75 feet, the southerly terminus of said arc being a point which is 230.646 feet westerly and 158.143 feet northerly of the intersection of the easterly right-of-way line of said railroad with the eastward extension of the north line of East 18th Street, as measured along said easterly line and a line perpendicular thereto and the northerly terminus of said arc being a point which is 197.473 feet westerly and 434.475 feet northerly of the aforesaid intersection of the easterly right-of-way line with the eastward extension of the north line of East 18th Street as measured along said easterly line and a line perpendicular thereto; thence southwardly along last described arc of a circle, a distance of 217.88 feet to the aforesaid southerly terminus of said arc; thence southwardly along a straight line tangent to last described arc of a circle, a distance of 722.975 feet; thence southwardly along the arc of a circle, convex to the east tangent to last described straight line with a radius of 2,008.70 feet, a distance of 160.333 feet; thence southwardly along the arc of a circle, convex to the east with a radius of 915.13 feet a distance of 46.85 feet to an intersection with the aforesaid line which is 1,500.00 feet northerly from and parallel with the northerly line of said 23rd Street viaduct; and thence westwardly along said parallel line a distance of 208.28 feet to the point of beginning, in Cook County, Illinois, containing 319,858 square feet (7.3429 acres) of land, more or less,

to the designation of Residential-Business Planned Development No. 499, as amended, which is hereby established in the area above described, subject to such use and bulk regulations as are set forth in the Plan of Development herewith attached and made a part thereof and to no others.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements referred to in this ordinance read as follows:

Residential-Business Planned Development No. 499, As Amended,

Plan Of Development

Statements.

1. The area delineated herein as a Residential-Business Planned Development consists of approximately 3,060,144 gross square feet (70.25 acres) and is owned or controlled by the Applicant, Central Station Limited Partnership. Certain portions of the property as depicted in the Air Rights Parcels Exhibit attached hereto (the "Air-Rights Parcels") consist of air rights. The Property located below the Air Rights Parcels (the "METRA Property") is not included within this Planned Development.
2. The Applicant or its successors, assignees, or grantees shall obtain all applicable official reviews, approvals, licenses or permits required in connection with this Planned Development. Any dedication or vacation of streets or alleys, or easements, or adjustments of right-of-way, or consolidation or resubdivision of parcels, shall require a separate submittal on behalf of the Applicant or its successors, assignees, or grantees and approval by the City Council.
3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant, its successors and assigns; and, if different than the Applicant, the legal title holders, any ground lessors, and any property owners association which is formed to succeed the Applicant. All rights granted hereunder to the Applicant shall inure to the benefit of the Applicant's successors and assigns and, if different than the Applicant, the legal title holders, any ground lessors, and any property owners association which is formed to succeed the Applicant. Furthermore, pursuant to the requirements of Section

11.11-1 of the Chicago Zoning Ordinance, the Property, throughout the period this Planned Development is in effect and at the time applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single-designated control. Single-designated control for purposes of this paragraph shall mean that a single person, corporation, association or other entity has been designated and authorized by the owner or owners of all of the Property as Authorized Agent of the Property for the limited purposes of (1) receiving any and all zoning enforcement-related or other zoning-related communication from the City in relation to and on behalf of the effected property owner or owners and (2) making application to the City for any subsequent amendment to this Planned Development or any other modification or change thereto (administrative, legislative or otherwise) on behalf and in the name of the affected owner or owners of the property. Nothing herein shall be construed to mean that any individual owner, any ground lessors, or any property owners association, of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City action pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or any other transfer of all or any portion of the Property or any rights, interests or obligations therein. Upon alienation, sale or any other transfer of all or any portion of the Property or the rights therein, except any assignment or transfer of rights pursuant to a mortgage or otherwise as collateral for any indebtedness, and solely with respect to the portion of the Property so transferred, the term Applicant shall be deemed amended to apply to the transferee thereof (and its beneficiaries if such transferee is a land trust) and the seller or transferor thereof (and its beneficiaries if such seller or transferor is a land trust) shall thereafter be released from any and all obligations or liability hereunder.

4. This Planned Development consists of these nineteen (19) statements; a Zoning Districts and Preferential Street Map; a Property Line and Right-of-Way Adjustment Map; a Subareas and Generalized Land-Use Map; an Air Rights Parcels Map; and a Table of Use and Bulk Regulations and Data. In addition, the Central Station Development Guidelines adopted by the Chicago Plan Commission on March 1, 1990, as they may be amended from time to time (the "Guidelines") are incorporated into this Planned Development. These statements and attachments shall be construed and implemented in conformance with the Guidelines. The Planned Development is applicable to the area delineated herein and these and no other zoning controls shall apply. The Planned Development conforms to the intent and purpose of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, and all requirements

thereof, and satisfies the established criteria for approval as a Planned Development.

5. All use and development of the Property shall conform with the provisions of the Planned Development and the Guidelines; provided, however, that in the event of any conflict between the provisions of the Planned Development and any subsequent amendment to the Guidelines, the provisions of this Planned Development shall govern. The Property is divided into three subareas, as illustrated on the subareas and Generalized Land-Use Map attached hereto, for the purpose of establishing use and density controls by subareas. The Table of Use and Bulk Regulations and Data describes the use and density controls applicable within each subarea. For purposes of floor area controls and/or determining Floor Area Ratio ("F.A.R."), the provisions of the Chicago Zoning Ordinance shall apply, with the following exceptions:
 - (1) Grade Level and Plaza Level shall be established at the time of Master Plan Approval. Plaza Level shall be considered "Curb Level" for purposes of the Chicago Zoning Ordinance, and floor area below the Plaza Level shall not be included in calculating the total number of square feet of development permitted under this Planned Development.
 - (2) Individual development parcels may exceed the floor area controls established herein, provided that (1) the floor area controls applicable to the entire subarea in which any development parcel is located shall not be exceeded, (2) the floor area controls applicable to the overall Property shall not be exceeded, and (3) floor area controls established by any Master Plan in accordance with this Planned Development shall govern;
 - (3) Floor area (for determining the total number of square feet of development permitted under this Planned Development, and for determining F.A.R. and off-street parking and loading requirements) shall not include any space devoted to mechanical equipment (including, without limitation, heating, ventilation and air conditioning equipment) where such space occupies the entire floor of any structure or consists of more than 5,000 square feet of contiguous floor area.
6. Uses of the Property which are permitted by this Planned Development shall be residential uses, office uses (business or professional), exhibition uses, institutional uses, and retail and commercial uses. Retail and commercial uses shall mean (a) all uses

which are permitted uses within the C3-5 Zoning District other than residential, office, exhibition and institutional use, and (b) uses listed as special uses within the C3-5 Zoning District if such uses are determined at the time of Master Plan approval to be designed, located and proposed in a manner which will not have an adverse impact on public health, safety or welfare. In addition, the following structures and uses shall also be permitted: (1) Earth station receiving and transmitting dishes, satellite dishes, earth station antennae, microwave relay dishes and transmitting or receiving dishes; (2) Railroad rights-of-way and uses; (3) Motor vehicles rental and related operation and maintenance facilities including, without limitation, service stations, auto laundries and underground storage tanks; (4) District and central heating and cooling systems and related equipment and appurtenances, such as boilers, turbines, chillers, and piping for distribution and exhaust; (5) Petroleum underground storage tanks; (6) Day care facilities; and (7) Dwelling units below the second floor of buildings. All structures and uses shall be designed, located and operated in accordance with the provisions of the applicable Master Plan. Any Master Plan may include such conditions on the design, location or operation of any allowable structures or uses as may be appropriate or necessary to implement the intent of this Planned Development and the Guidelines.

7. The maximum allowable height of any structure upon the Property shall conform with the Guidelines and the height limitations applicable in Restricted Height Zones in accordance with Figures 5-1, 5-2 and 5-3 of the Lakefront Protection Ordinance application and shall also be subject to the following:
 - a. Height limitations as certified on Form FAA-117 (or successor forms involved in the same subject matter) and approved by the Federal Aviation Administration; and
 - b. Airport zoning regulations as established by the Department of Planning and Development, Department of Aviation and Department of Law and approved by the City Council.
8. Open space and public parks upon the Property as identified in the Guidelines shall be addressed in applicable provisions of the Master Plans. In addition and in accordance with the Guidelines, the Applicant shall promptly upon completion of the Roosevelt Road extension from Michigan Avenue to its intersection with Columbus Drive and completion of the Columbus Drive extension to its intersection with 14th Street (all as contemplated in the Guidelines), convey and dedicate or cause the conveyance and dedication to the Park District, free and clear of all improvements and encumbrances

of any kind whatsoever (other than the standard exceptions contained within the standard owner's title policy issued by Near North National Title Corporation), that approximately 70,000 square foot parcel which is located north of Roosevelt Road between Michigan Avenue and Columbus Drive and which is necessary to complete the southern portion of Grant Park as provided by the Guidelines. However, that parcel shall be conveyed and dedicated to the Park District prior to the completion of said roadway extensions upon provision to Applicant of written binding commitments accompanied by a timely schedule for complete construction of all the aforementioned street improvements, which commitments shall be in such form and text and from such parties and/or governmental authorities as demonstrated with reasonable certainty the construction and completion of the aforesaid street improvements. Further, the Applicant commits to keep said Property free and clear of all temporary or permanent structures, other than temporary construction related facilities, and of all development whatsoever, except for public facilities or temporary surface parking facilities as may be agreed to from time to time by the Applicant, the City and the Park District. Within ninety (90) days following adoption of this Planned Development, the Applicant and the City shall enter into an agreement which reflects the foregoing in a form reasonably acceptable to the City's Corporation Counsel and the Applicant. The Agreement shall provide that the City is entitled to the remedy of specific performance or any other remedy provided by law to insure the Applicant's performance under said agreement.

Applicant shall reserve all that portion of the Property east of Columbus Drive proposed to be or actually extended south to 16th Street as open space in accordance with the Guidelines. Furthermore, Applicant shall properly offer for dedication to the City (or other relevant public agency) said Property or any portion thereof at such time as such dedication is requested by the City in order to accommodate the relocation of portions of Lake Shore Drive as contemplated by the Guidelines as defined herein.

9. Each year, no later than each anniversary date of the original adoption of this Planned Development (July 31, 1990), the Applicant shall file an Annual Development Report with the Commissioner of the Department of Planning (the "Commissioner"). The report shall, at a minimum, contain the following information related to the Property:

- (1) The number of square feet of construction completed, under construction or approved for construction, identifying also the type of use and location;
- (2) Percentage occupancy of each structure;

- (3) Construction/development anticipated within the following year;
 - (4) Status of all public improvements; and
 - (5) The Traffic Mitigation Report which shall contain a report and analysis of traffic volumes and public transportation use upon the Property in accordance with traffic analysis industry standards.
10. The Applicant and the City anticipate the use of public funds or public financial participation for certain infrastructure improvements, which may include among other things, the Public Improvements described in Statement 11, within or in the vicinity of the Property. Therefore, the City will use its best efforts, solely to the extent it deems appropriate, to evaluate the appropriateness of using public funds for the aforesaid Public Improvements. In the event that the City determines such public funding to be appropriate, the City and the Applicant will use their best efforts to cooperate in the consideration of entering into a Redevelopment Agreement or other agreement which will address the schedule and manner in which those public funds are to be used or public financial participation is to be applied and may also address other tax incentives from other governmental bodies and coordinate those programs with infrastructure improvements. Said agreement may also address implementation of public and private improvements, land acquisitions, dispositions, additional traffic mitigation activities and other matters related to the orderly development of the Property so long as said agreement is not inconsistent with this Planned Development, the Guidelines or any approved Master Plans.

Notwithstanding the above, this does not constitute a public financing commitment by the City for any of the infrastructure improvements nor does it constitute a commitment by the City to execute any agreement for such funding.

The Applicant shall be allowed to develop the Property in accordance with all other applicable terms and provisions of this Planned Development, whether or not such a Redevelopment Agreement or other agreement is executed by the Applicant and the City, or whether or not public funds or public financing participation of any kind is obtained or available.

Any infrastructure costs advanced by the Applicant prior to an execution of the Redevelopment Agreement and prior to the granting of any forms of tax relief or tax increment financing shall not impair the Applicant's eligibility to request such forms of relief from local,

state or federal agencies or impair the Applicant's ability to request reimbursement from said agencies for costs advanced by the Applicant; provided however, that such relief, reimbursement and requests are not in conflict with any applicable laws.

11. The Property which is the subject of this Planned Development is a large tract of land located within the City's South Loop area and is currently mostly vacant. Few, if any, Public Improvements and services ("Public Improvements") such as roads, utilities and parks as hereinafter provided exist upon or near the Property to serve the development contemplated by this Planned Development. The Applicant and City acknowledge that the development of the Property contemplated by this Planned Development necessitates that Public Improvements must exist in order to accommodate the expected impact of such development on the public health, safety and welfare. The Applicant further acknowledges that this Planned Development is adopted based upon the City's requirement that development of the Property or portion thereof shall be allowed only if, and to the extent that, such development is accompanied by the necessary Public Improvements as provided for hereinafter.

The description of the Public Improvements necessary or appropriate in connection with construction or development upon the Property, including the type, location and extent of such Public Improvements, shall be contained in the Master Plan applicable to the portion or portions of the Property upon which the construction or development is to be undertaken. Master Plans shall be adopted for each of the following subareas: (1) Subarea A fee property; (2) Subarea B fee property; (3) Subarea C air-rights; and (4) the air-rights property of Subareas A and B. No application for Site Plan approval or for Part II Approval shall be granted until and unless the property subject to such application is contained within the boundaries of an approved Master Plan. Master Plans are intended to implement the provisions of this Planned Development and, following approval as provided herein, shall have the same force and effect as this Planned Development.

The Chicago Plan Commission shall be responsible for the review, approval or disapproval of Master Plans in the manner provided herein. Applications for Master Plan approval shall be filed with the Department of Planning and the Department of Planning shall prepare and file a written report in accordance with the provisions hereof. The Plan Commission, as well as the Department of Planning, may adopt such rules or procedures as either finds appropriate to carry out their respective responsibilities under this Planned Development.

After submission of an application for Master Plan approval, together with all required documentation hereinafter described, a

Master Plan shall be considered for approval by the Plan Commission in a public meeting. Such meeting shall be held only following (1) the publication of adequate notice thereof in the manner provided for in Section 11.11-3 of the Chicago Zoning Ordinance; and (2) the filing with the Plan Commission of a written report prepared by the Commissioner which shall include the Commissioner's findings and recommendations with regard to the proposed Master Plan. The Commissioner's report, together with the Master Plan substantially in the form to be acted upon by the Plan Commission, shall be made available to the general public five (5) days before the Commission meeting. Said public meeting shall be held within ninety (90) days following the filing of a complete application for Master Plan approval. An application shall be complete when all materials necessary for review and approval have been submitted. The Commissioner or the Applicant may elect to extend the aforesaid ninety (90) day period where appropriate, for not to exceed one (1) period providing that such extension period does not exceed thirty (30) days. The Commissioner shall make a determination within the time hereinabove prescribed or as may be extended. The City and the Applicant shall cooperate to process the consideration of approval of any Master Plan in an expeditious manner. Failure of the Commissioner to make a determination within the time hereinabove prescribed shall be deemed a disapproval. The decision of the Plan Commission on a Master Plan shall be final.

Master Plans may include both narrative and graphic information. A Master Plan shall demonstrate the parameters for all future development within the boundaries of the Master Plan. Said parameters shall be arranged and depicted in such format and manner as the Commissioner reasonably determines to be appropriate in order to best facilitate the administration of the development approval of the subject property.

A Master Plan shall include a description of the following Public Improvements:

- Public roads and public roadway-related improvements including, without limitation, existing street widening, curbs, gutters, sidewalks, streetlights, street furnishings and appurtenances;
- Public Transportation facilities, easements, rights-of-way, etc.;
- Public and quasi-public utilities, including without limitation, electric, telephone, gas, other energy-related facilities, water supply, storm water runoff facilities,

sanitary sewer, and all lines, circuits, connectors and facilities related thereto;

- The availability by appropriate governmental agencies of police, fire, medical and emergency services and the facilities therefor, and public education and library facilities to service the Planned Development;
- Public and quasi-public parks and recreational areas and open spaces such as McFetridge Park, 15th Street Neighborhood Park and Columbus-Lake Shore Drive Park, as said parks are described by the Guidelines. The aforesaid specifically named three (3) parks shall be constructed and dedicated to the Chicago Park District at such time as shall be provided by an approved Master Plan covering that portion of the Property where such park is located. Other parks and open spaces shall be constructed and where appropriate, dedicated to a public entity as shall be provided by the applicable Master Plan.

A Master Plan may also:

- Describe the type, amount, extent and location of construction or development of the Property which may be conditioned upon the completion and availability of specified Public Improvements;
- Require that the construction and installation of such Public Improvements shall be in accordance with all applicable laws, including the requirements and standards of any affected public agency; and
- Require that the owner of the Property upon, under, over or across which such Public Improvements or services may be constructed, installed or maintained shall dedicate such property or grant such easements and licenses to the public as may be necessary or appropriate in connection therewith.

The information and documentation contained within a proposed Master Plan shall, at a minimum, address each of the following considerations:

(1) Site Conditions.

Utilities.

Grading/Drainage.

Easements and Rights-of-Way.

Development parcel boundaries/layout of blocks and street grid.

- (2) Use Controls.
 - (i) Type.
 - (ii) Location.
- (3) Vehicular Circulation.
 - (i) Public Street Layout.
 - (ii) Public Parking.
 - (iii) Curb-Cut Zones.
 - (iv) Loading Dock Zones.
- (4) Pedestrian Circulation.
 - (i) On-Street Pedestrian Routes.
 - (ii) Internal Pedestrian Routes.
- (5) Bulk.
 - (i) Density.
 - (ii) View Corridors in conformance with Figure 3-2 of the Lakefront Protection Ordinance Application.
 - (iii) Building Height and Setbacks as described in Figures 5-1, 5-2 and 5-3 of the Lakefront Protection Ordinance Application.
 - (iv) Shadow Zones.
 - (v) Floor Area Ratio.
 - (vi) Criteria for Lot Area per Dwelling Unit.

- (6) Public Open Space.
 - (i) Size.
 - (ii) Location.
 - (iii) Character.
 - (iv) Overall Ratio of Public Open Space as determined by the Guidelines.

The Plan Commission shall approve any Master Plan if the Commissioner finds the following:

- (a) The proposed Master Plan is consistent with the Guidelines and this Planned Development; and
- (b) After giving due consideration to the guidelines contained in Section 11.11-2 of the Chicago Zoning Ordinance, the proposed Master Plan would have no adverse impact on the public health, safety or welfare; and
- (c) The proposed Master Plan conforms with the fourteen basic Policies and the thirteen basic Purposes of the Lake Michigan and Chicago Lakefront Protection Ordinance.

No Master Plan shall be approved unless the Applicant and the subject Property are in compliance with the provisions of this Planned Development, including but not limited to all other previously approved Master Plans, Site Plans or Part II Approvals or any agreements entered into with the City as part of or in furtherance of this Planned Development. Following Master Plan approval, Master Plans shall be kept on permanent file with the Department of Planning and Development.

No Part II Approval or occupancy permits shall be granted or issued unless the Public Improvements specified in the proposed Master Plan as necessary or appropriate to accommodate such construction or development are in place and available for use or are otherwise committed and in compliance with a schedule for commencement and completion as specified by the Master Plan.

- 12. The total number of square feet of development permitted under this Planned Development has been fixed based upon the Applicant's commitment to a program which promotes the use of public transportation facilities in preference to the use of private automobiles as reflected in the Guidelines. The Master Plan shall

provide, if and when appropriate in connection with development of all or any portion of the Property, as and when such portions are developed, that the Applicant shall:

- a. Dedicate such Property and grant such easements and licenses to the public as may be necessary, appropriate and reasonable to accommodate the expansion of public transportation facilities through or within the boundaries of the Property, if the location and operation of such facilities are consistent with the Guidelines.
- b. Construct or cause the construction of public bus facilities where appropriate and reasonable; provided that appropriate public agencies have reasonably demonstrated that a need for such facilities exists in connection with the subject development. The foregoing shall include bus turn-around areas and bus shelters, where appropriate, in order to enhance and extend public bus service throughout the Property; provided, however, that Applicant shall not be obligated to provide more than five (5) bus shelters. Additional bus shelters may be required in connection with development which exceeds 17,250,000 square feet in the aggregate or 4,000,000 square feet of office use, provided that need is established.
- c. Provide or cause the provision of express bus service between Union Station and Northwestern Station to and from the Property during A.M. and P.M. rush hour periods when office development upon the Property has exceeded 250,000 square feet, unless the Applicant reasonably demonstrates that a sufficient demand for such service does not exist and such services shall be provided and/or restored when and if such demand occurs or reoccurs.
- d. Establish and maintain a transportation management program intended to reduce the use of private automobiles by office employees traveling to and from the Property. Such a program shall, at a minimum, include the following:
 - (i) Creation of a traffic management association or similar organization, whose purpose will be to implement a traffic management plan for the office development portion(s) of the Property utilizing the following devices:
 - All owners or tenants of property containing office space will be required to maintain membership in this association

and may be assessed to support said association.

- The association will retain a Transportation Coordinator either as an employee or as a consultant.
- The association and the Transportation Coordinator shall design and implement the traffic management program (taking into account all development within the Property boundaries) working with all appropriate groups, including on-site owners, tenants and residents.
- The association will report in the form of a Traffic Mitigation Report on the condition and characteristics of the Plan and related programs to the appropriate local governmental body or designated agency on a regular basis but at least annually.

(ii)

- Implementation of a ride-sharing program for employees.
- Implementation of programs for car-pooling or van-pooling.
- Implementation of a transit service awareness program which promotes the use of the public transportation.
- Implementation of a program to encourage and accommodate non-motorized commuting (bicycle and pedestrian).
- Promotion of "variable working hours" programs among the various employers at Central Station, as feasible.

Where development of the Property exceeds a total of 17,250,000 square feet of floor area (consisting of any use or uses) or 4,000,000 square feet of office floor area, if and when appropriate in connection

with development of all or any portion of the Property, the applicable Master Plan shall provide that the Applicant shall:

- (i) Dedicate such Property, grant such easements and licenses to the public or METRA as may be necessary or appropriate and reasonable to accommodate the relocation of the existing METRA station to a location proximate to Roosevelt Road as contemplated by the Guidelines.
 - (ii) Make provision within a building to be developed on the Property in the vicinity of Roosevelt Road as contemplated by the Guidelines, for an uncompleted "shell" space which is capable of accommodating complete construction by METRA or others of facilities for the installation and operation by METRA of a newly relocated METRA station.
 - (iii) Construct or cause the construction, in cooperation with the City and in compliance with all applicable laws and regulations, of such improvements along the pedestrian walks on both sides of Roosevelt Road between State Street and Columbus Drive as may be necessary or appropriate to promote and enhance the use by pedestrians of the Roosevelt Road/State Street C.T.A. facility, providing such improvements shall be limited to enhancements to work to be performed by the City or other governmental agencies and shall be limited generally to paving, landscaping, lighting, and signage. This obligation need not be undertaken by Applicant until the aggregate development of the Property has reached 17,250,000 square feet notwithstanding the amount of office floor area developed.
 - (iv) Dedicate such Property, grant such easements and licenses as may be necessary, appropriate and reasonable to accommodate the extension of a Central Area Circulator through or within the boundaries of the Property; provided that provision is made by others to extend the Circulator to the Property boundaries, and provided further that the route will be designated so that it does not unreasonably interfere with the proposed Planned Development.
13. Following Master Plan approval as provided above, all Site Plans for proposed development within the area covered by the applicable Master Plan shall be submitted to the Commissioner for Site Plan approval. Site Plan approval is intended to assure that specific development proposals conform with the applicable approved Master Plan and with this Planned Development and to assist the City in monitoring on-going development. No Part II Approval shall be granted until an applicable Site Plan has been approved.

If said Site Plan substantially conforms with the applicable approved Master Plan and with the other provisions of this Planned Development, the Commissioner shall approve said Site Plan and shall issue written approval thereof to the Applicant for such Site Plan approval within sixty (60) days of submission of the completed application. If the Commissioner determines within said sixty (60) day period that the Site Plan does not substantially conform with the applicable approved Master Plan and with the other provisions of this Planned Development, the Commissioner shall advise the Applicant for such Site Plan approval, in writing, regarding the reasons for such adverse determination. The Commissioner shall thereafter review any resubmission within fourteen (14) days and make his or her final determination, in writing, to the Applicant for such Site Plan within said period. Failure of the Commissioner to make a determination within the time hereinabove prescribed shall be deemed a disapproval. Following approval of a Site Plan by the Commissioner, the Site Plan shall be kept on permanent file with the Commissioner and shall be deemed to be an integral part of this Planned Development.

Changes or modifications to Site Plans may be made after approval of the Commissioner, so long as the Site Plan, as so changed or modified, substantially conforms with the approved applicable Master Plan and with the other provisions of this Planned Development. In the event of any inconsistency between an approved Site Plan or any permitted modifications thereto and the terms of the Master Plan in effect at the time of approval of such Site Plan or of the modification thereto, then the terms of the Master Plan shall govern.

A Site Plan shall, at a minimum, provide the following information:

- Boundaries of development parcel or parcels
- Building footprint or footprints
- Dimensions of all setbacks
- Location and depiction of all parking spaces (including relevant dimensions)
- Location and depiction of all loading berths (including relevant dimensions)
- All drives, roadways and vehicular routes
- All landscaping (including species and size)

- All pedestrian circulation routes and points of ingress/egress (including sidewalks)
- All site statistics applicable to the development parcel or parcels including:
 - F.A.R. Floor Area and Floor Area Ratio as represented on submitted drawings
 - Lot coverage as represented on submitted drawings
 - Number of Parking spaces provided
 - Number of Loading berths provided
 - Uses of development parcel

Parameters of the building envelope including:

- Maximum Building height
- Vertical setbacks, if any

A Site Plan shall include such other information as may be necessary to illustrate conformance with the applicable approved Master Plan and with the other provisions of this Planned Development.

14. The Property is subject to certain of the provisions of an ordinance passed by the City Council of the City of Chicago on July 21, 1919 entitled "An Ordinance for the Establishment of Harbor District Number Three; the Construction by the Illinois Central Railroad Company of a New Passenger Station; Electrification of Certain of the Lines of the Illinois Central and Michigan Central Railroad Companies within the City; and Development of the Lakefront" as the same may have been from time to time amended (the "1919 Ordinance"). If the 1919 Ordinance is inconsistent with this Planned Development or any applicable approved Master Plan, then to the extent authorized by law the City shall take all necessary action to adopt such amendments to the 1919 Ordinance as may be necessary or appropriate to make the 1919 Ordinance consistent with any such Master Plan approved for Property within sixty (60) days following Plan Commission approval of each Master Plan.
15. Within five (5) years of the effective date of this Planned Development, the Applicant, its successors or assignees must commence construction of 500,000 gross square feet (G.S.F.) of improvements. Within ten (10) years of the effective date of this

Planned Development, the Applicant, its successors or assignees must commence construction of a total of 1,500,000 G.S.F. of improvements. Within fifteen (15) years of the effective date of this Planned Development, the Applicant, its successors or assignees must commence construction of a total of 2,500,000 G.S.F. of improvements. The Applicant, its successors or assignees must commence construction of a total of 5,000,000 G.S.F. of improvements within twenty (20) years of the effective date of this Planned Development. Commencement of construction, for purposes of this section, shall mean any combination of the following: (1) the required floor area has been substantially completed or (2) building permits for plans including the required floor area have been issued, construction has commenced upon the structure for which the permit has been issued, and substantial completion of such structure being improved is pursued with reasonable diligence and in good faith. The time for compliance shall be suspended, tolled and abated during any moratorium on the issuance of building permits or other such federal, state or local government restriction on development. Each of the above compliance periods is subject to two (2) one (1) year extensions upon application to the Commissioner. Cause for extension may include, but is not limited to, a showing that compliance is impossible due to circumstances beyond or out of the reasonable control of the Applicant, its successors or assignees. However, should the Applicant, its successors or assignees fail to achieve compliance with the above requirements within the prescribed time periods, including any extension periods which may be granted, the total number of square feet of development permitted under this Planned Development shall not exceed 17,250,000 square feet (7.30 F.A.R.).

Notwithstanding the above stated requirement of the commencement of construction within five (5) years following the adoption of this Planned Development, the total number of square feet of development permitted under this Planned Development will be restored to 19,485,000 square feet (8.25 F.A.R.) if the Applicant, its successors or assignees meets the 500,000 square foot requirement within ten (10) years of the effective date of this Planned Development.

16. The terms, conditions and exhibits of this Planned Development Ordinance including any approved Master Plan or Site Plan, may be modified administratively by the Commissioner of the Department of Planning and Development, upon the application for such a modification by the Applicant and after a determination by the Commissioner of the Department of Planning and Development that such a modification is minor in nature and consistent with the Guidelines and the nature of the improvements contemplated in this Planned Development. Any such modification of the requirements of this Statement by the Commissioner of the Department of Planning

and Development shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3(c) of the Chicago Zoning Ordinance.

17. The Applicant acknowledges that it is in the public interest to design, construct and maintain all buildings in a manner which promotes and maximizes the conservation of energy resources. The Applicant shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with most current energy efficiency standards published by the American Society of Heating, Refrigerating and Air-Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S."). Copies of these standards may be obtained from the Department of Planning and Development.
18. A district heating-cooling feasibility study will be completed by the Applicant prior to approval of the first Master Plan, but no later than September 30, 1990. Such study, which shall be made available for use by the City, shall at a minimum address the following: existing proximate heat sources, environmental and legal concerns, potential relationships with existing utilities, regulatory issues, comparable systems, system staging and options, system costs and implementation.
19. This Planned Development is intended to include in its entirety, the terms and provisions of Statement 11 hereof and Statement 11 is not intended to be severable from this Planned Development. Accordingly, if Statement 11 of this Planned Development or any portion thereof or any other provision of this Planned Development or any portion thereof, shall to any extent be found to be invalid, void or unenforceable by any court having proper jurisdiction, then this Planned Development shall in its entirety be deemed invalid, void and unenforceable, ab initio, with respect to any portions of the Property which remain undeveloped or unimproved with any principal structures and also with respect to any rights, duties and obligations created by this Planned Development as said rights, duties and obligations relate to such portions of the Property. Property shall be considered to be developed or improved with principal structures if a proper building permit for any portion of said structures has been issued and remains in force or construction has been commenced. Said undeveloped or unimproved portions of the Property shall thereafter, without further City Council action, revert to the zoning district classifications applicable immediately prior to the adoption of this Planned Development.

[Zoning Districts and Preferential Streets Map; Property Line and Right-of-Way Adjustment Map; Subareas and Generalized Land-Use Map; and Air Rights Parcel Map referred to in these Plan of Development Statements printed on pages 61346 through 61349 of this Journal.]

Table of Use and Bulk Regulation and Data referred to in these Plan of Development Statements read as follows:

Table Of Use And Bulk Regulations And Data.

Subarea	A	B	C	Total
Net site Area square feet:	860,066	1,002,970	500,514	2,363,550
Acres:	19.74	23.03	11.49	54.26
Maximum Floor Area Ratio:	10.76	6.42	7.59	8.25
Permanent Floor Area Square Feet:	9,250,000	6,435,000	3,800,000	19,485,000
Maximum Residential Units:	3,000	5,500	2,000	9,500
Maximum Hotel Rooms:	2,500	1,320	2,500	3,500
Maximum Office Square Feet:	7,500,000	600,000	3,000,000	7,500,000
Maximum Retail and Commercial Square Feet:	500,000	200,000	500,000	1,000,000
Maximum Exhibition, Institutional and Mart	1,000,000	0	2,000,000	3,000,000

Gross Site Area, 3,060,144 square feet (70.25 acres) = Net Site Area, 2,363,550 square feet (54.26 acres) + Area In or Proposed To Be Public Right-of-Way, 696,594 square feet (15.99 acres).

The total number of square feet of development permitted under this Planned Development shall be fixed at 19,485,000 square feet, and the total number of square feet developed under this Planned Development shall not exceed 19,485,000 square feet of development except as limited by Paragraphs 12 and 15 hereof. Notwithstanding a reduction in the Net Site Area which results from an increase in the size of publicly-dedicated open area or rights-of-way contemplated by this Planned Development or any Master Plan, the total number of square feet of development permitted under this Planned Development shall not change.

The Minimum Required Parking
for Residential Use is :

0.55 spaces per unit.

The Minimum Required Parking
for Office Use is:

0.7 spaces per 1,000 square
feet.

The Minimum Required Parking
for Hotel Use is:

0.25 spaces per room.

The Minimum Required Parking
for Retail and Commercial Uses is:

0.4 spaces per 1,000 square feet
if retail uses are less than 5% of
total developed floor area and
2.9 spaces per 1,000 square feet
if retail uses exceed 5% of total
developed floor area.

The Minimum Required Parking
for Exhibition, Institutional and
Mart Uses is:

0.65 spaces per 1,000 square
feet.

Minimum Peripheral Setback may be determined by Master Plan.

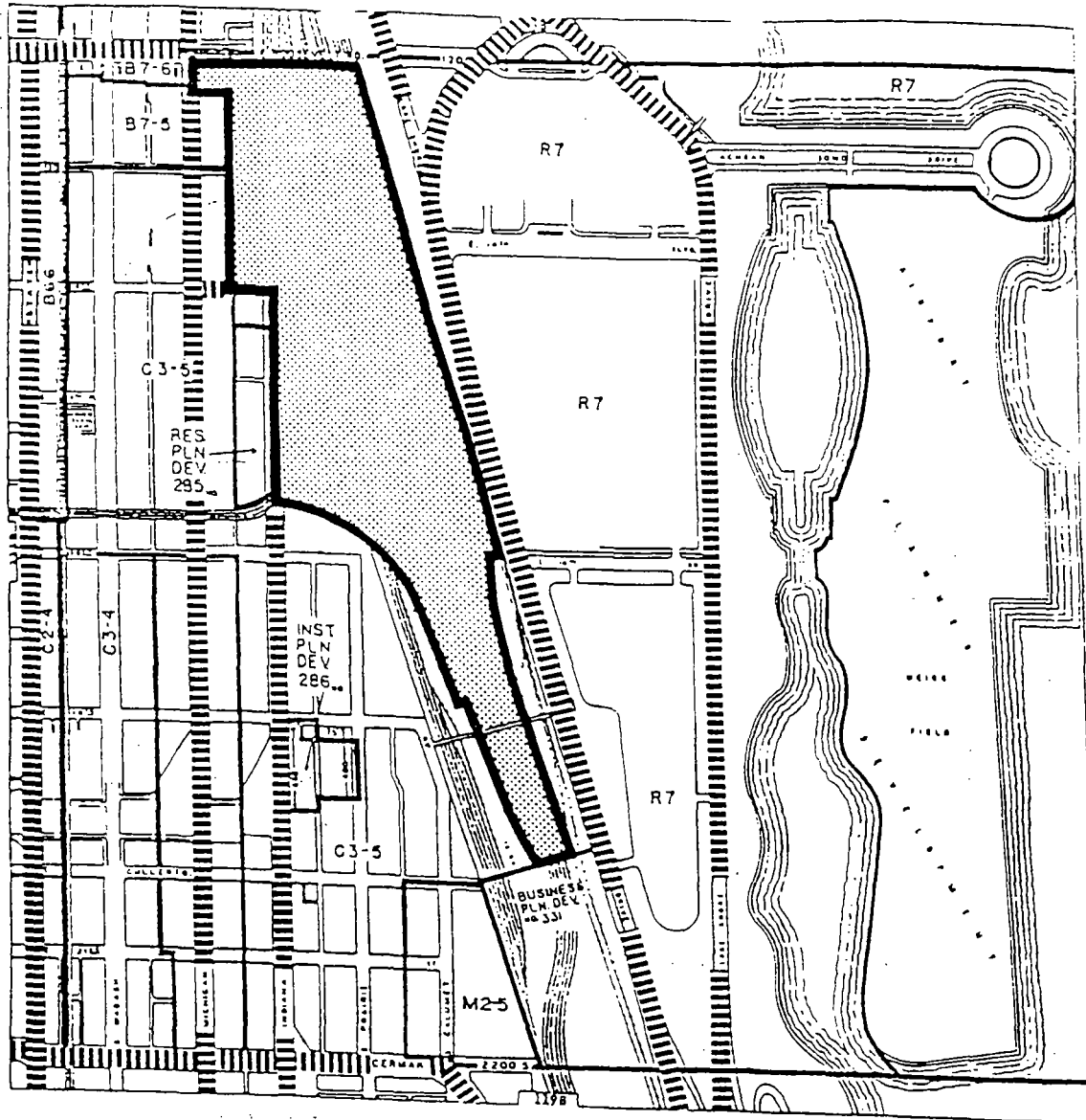
Open spaces required:

20 percent of Net Site Area.

Notes.

1. Development of Air Rights Parcels with frontage on Columbus Drive between 14th Street and 16th Street shall be restricted to residential, local retail and related uses. Office and related uses on any property between 14th Street and 16th Street shall be restricted to parcels fronting 14th Street between Indiana Avenue and Columbus Drive. Local retail uses shall be permitted along Indiana Avenue between 14th Street and 15th Street.
2. The Maximum Residential Floor Area for project: 10,450,000 square feet. Dwelling units figured at 1,100 square feet per unit.
3. The Maximum Hotel Floor Area for project: 1,925,000 square feet. Rooms figured at 550 square feet per room.
4. Hotel Floor Area, where permitted, may be converted to Residential Floor Area in any subarea at the ratio of 1:1.
5. Office uses include office and related uses.
6. Dwelling units shall be permitted in all subareas of this Planned Development.
7. Off-street loading shall be provided in accordance with the requirements of a C3-5 Commercial Manufacturing District.
8. In the event that a certificate of occupancy has been issued for any portion of the METRA property exceeding 250,000 square feet which is developed with any use which utilizes floor area (as floor area is defined by the Chicago Zoning Ordinance for the purpose of determining Floor Area Ratio) save and except that property which is presently developed with a METRA facility or shall be developed with a METRA facility which is a continuation of the present use, then the maximum allowable floor area pursuant to this Planned Development shall be reduced by the number of square feet of floor area which is equivalent to the floor area for which said certificate in excess of 250,000 square feet has been issued for the development upon the METRA property.

Zoning Districts And Preferential Streets Map.



Applicant: Central Station Limited Partnership,
an Illinois Limited Partnership
867 North Dearborn Parkway
Chicago, Illinois 60610

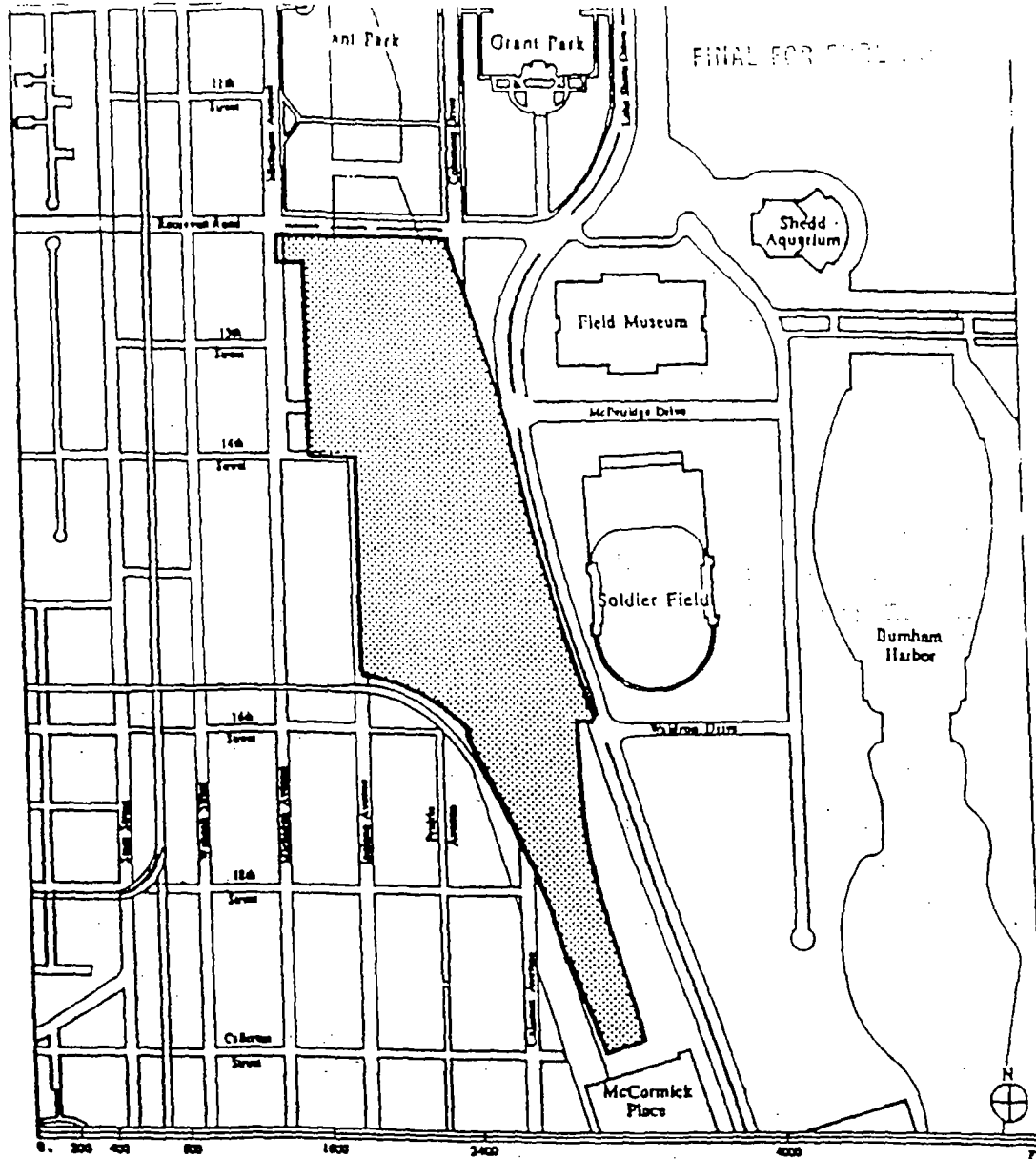
Date: March 8, 1990

Revised: October 13, 1994

||||| Preferential Streets

■ Site

Property Line And Right-Of-Way Adjustment Map.



Applicant: Central Station Limited Partnership,
an Illinois Limited Partnership
887 North Dearborn Parkway
Chicago, Illinois 60610

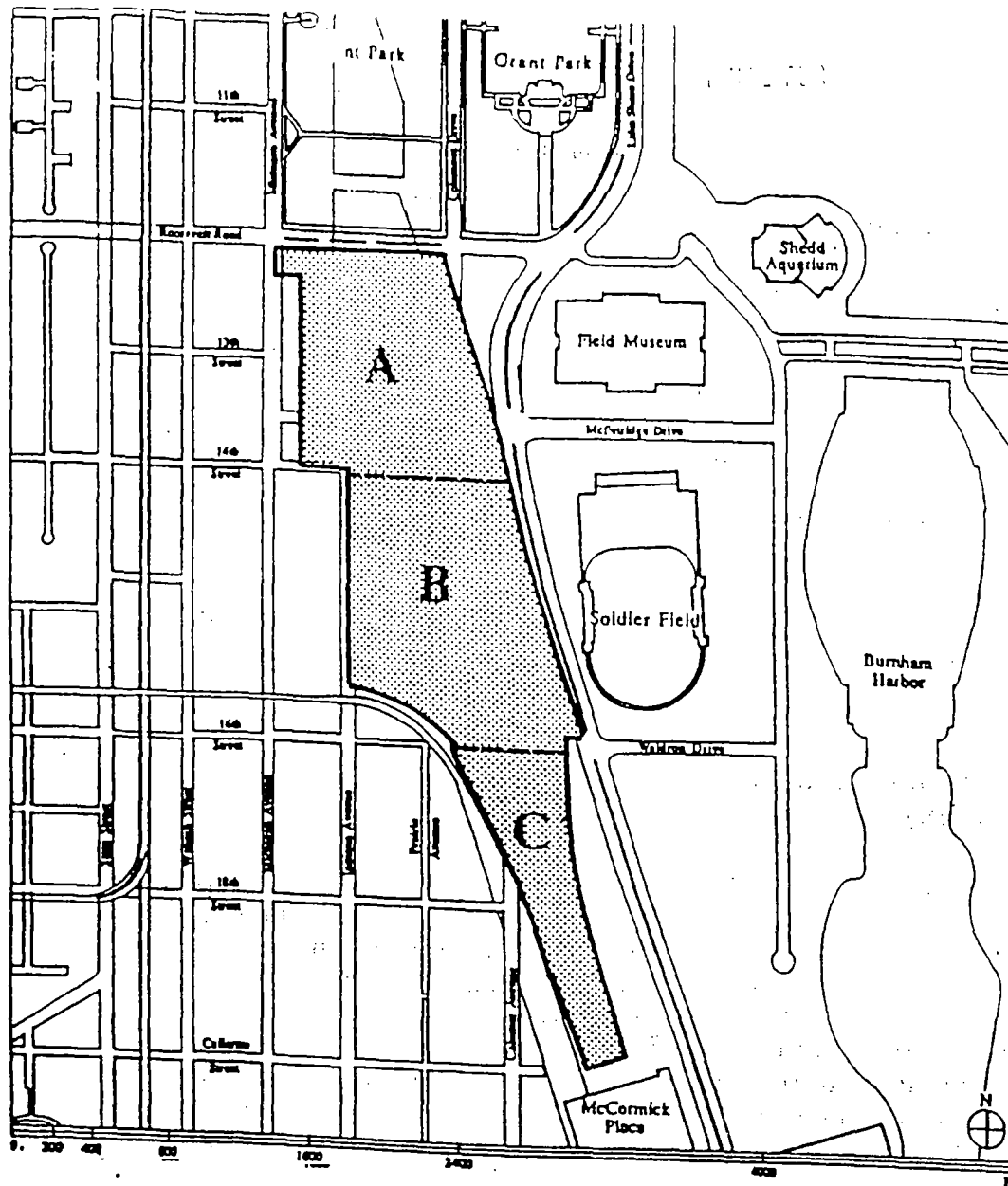
Date: March 8, 1990

Revised: October 13, 1994

PLANNED DEVELOPMENT BOUNDARY

NOTE: Where the Planned Development Boundary is within the right-of-way of Michigan Avenue, said boundary line is on the centerline of Michigan Avenue. Where the Planned Development Boundary is within the right-of-way of Indiana Avenue, said boundary line is parallel to and 11 feet east of the west line of Indiana Avenue. The Planned Development Boundary along the north edge of the Property is on the south line (extended) of Roosevelt Road.

Subareas And Generalized Land-Use Map.



Sub-Area A- Michigan/Columbus Gateway

Sub-Area B- 15th/Lake Shore Area

Sub-Area C- Harbor View Area

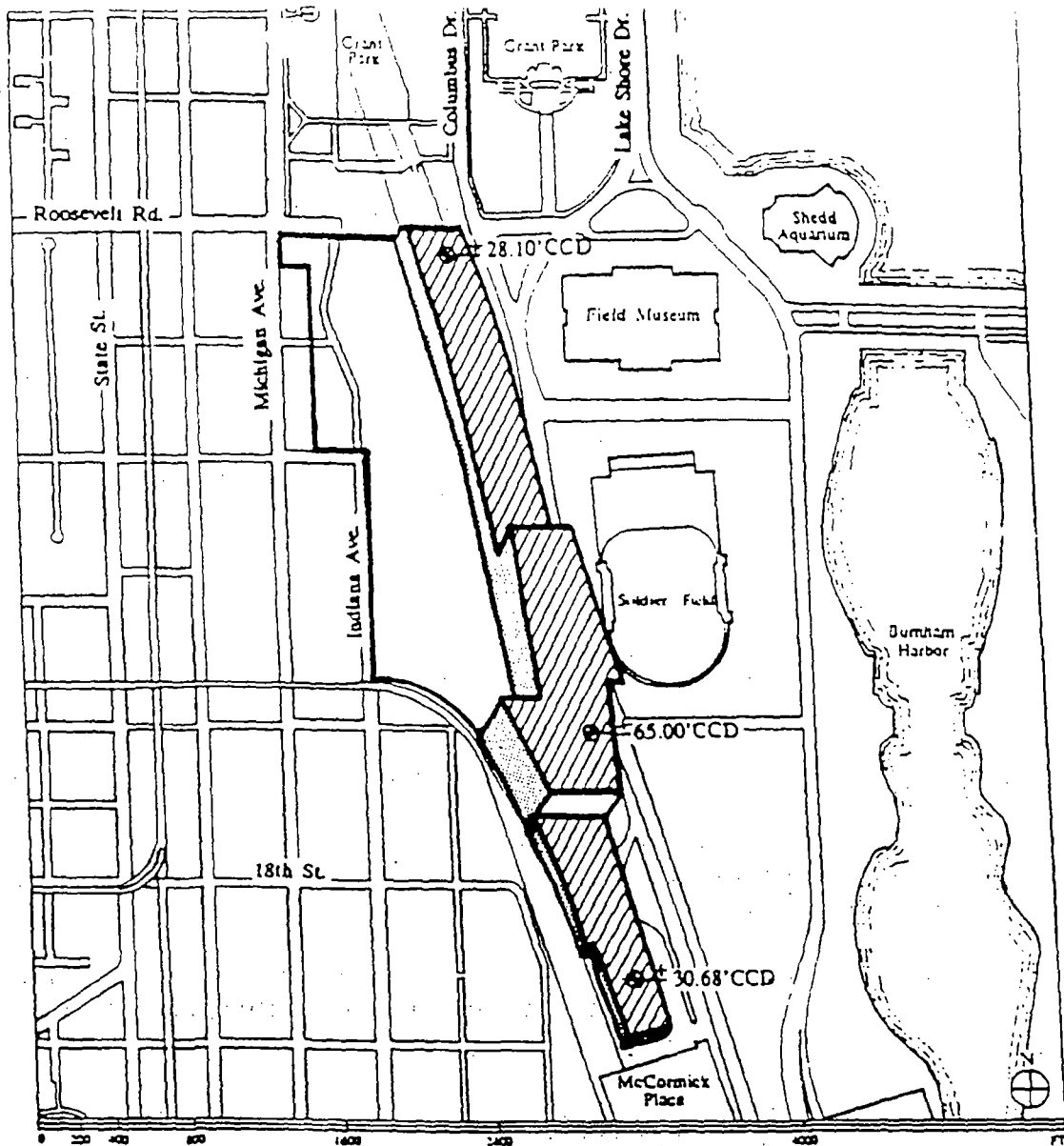
 Mixed Land-Use as Described in the Use and Bulk Regulations Table and Notes

Applicant: Central Station Limited Partnership,
an Illinois Limited Partnership
887 North Dearborn Parkway
Chicago, Illinois 60610

Date: March 8, 1990
Revised: October 13, 1994

NOTE: The boundary line separating Subareas A and B is the south line of 14th Street (extended) as shown above. The boundary line separating Subareas B and C is the south line of 16th Street (extended) as shown above.

Air Rights Parcels Map.



Applicant: Central Station Limited Partnership,
an Illinois Limited Partnership
657 North Dearborn Parkway
Chicago, Illinois 60610

Date: March 8, 1990
Revised: October 13, 1994



Air Rights Parcels, showing the Elevation
of the Bottom Plane of Each Such Parcel

Reclassification Of Area Shown On Map Number 4-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-2 Restricted Service District symbols and indications as shown on Map No. 4-G in the area bounded by:

West 18th Street; South Racine Avenue; a line 50 feet south of and parallel to West 18th Street; and the public alley next west of and parallel to South Racine Avenue,

to those of a C1-2 Restricted Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 4-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-2 Restricted Service District symbols and indications as shown on Map No. 4-H in the area bounded by:

West 14th Street; South Ashland Avenue; a line 48 feet south of West 14th Street; and the alley next west of and parallel to South Ashland Avenue,

to those of a C2-1 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

*Reclassification Of Area Shown On Map Number 5-G.
(As Amended)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the Planned Manufacturing District No. 2 symbols and indications as shown on Map No. 5-G in the area bounded by:

a point at the westerly dock line of the North Branch of the Chicago River and 862.09 feet north of West North Avenue, as measured at the westerly dock line of the North Branch of the Chicago River; the westerly dock line of the North Branch of the Chicago River; West North Avenue; North Throop Street; a line from a point 633.10 feet north of West North Avenue and the easterly right-of-way line of North Throop Street, to a point 755.90 feet north of the north line of West North Avenue and 237.99 feet east of the east line of North Throop Street or the line extended; a line from a point 755.90 feet north of the north line of West North Avenue and 237.99 feet east of the east line of North Throop Street if extended, to a point 670.59 feet north of West North Avenue and 282.01 feet east of the east line of North Throop Street if extended; a line from a point 670.59 feet north of West North Avenue and 282.01 feet east of the east line of North Throop Street if extended, to a point 862.09 feet north of West North Avenue and the westerly dock line of the North Branch of the Chicago River (point of beginning),

to those of a Riveredge-Manufacturing Planned Development and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements referred to in this ordinance read as follows:

Riveredge-Manufacturing

Planned Development No. _____

Plan Of Development

Statements.

1. The area delineated herein as Riveredge-Manufacturing Planned Development consists of approximately 532,648 square feet (12.22

acres) and is owned or controlled by the Applicant, Home Depot U.S.A., Inc..

2. All applicable official reviews, approvals or permits are required to be obtained by the Applicant or its successors, assignees, or grantees. Any dedication or vacation of streets or alleys, or easements, or adjustments of right-of-way, or consolidation or resubdivision or parcels, shall require a separate submittal on behalf of the Applicant or its successors, assignees, or grantees and approval by the City Council.
3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant, its successors and assigns and, if different than the Applicant, the legal title holders and any ground lessors. All rights granted hereunder to the Applicant shall inure to the benefit of the Applicant's successors and assigns and, if different than the Applicant, the legal title holder or any ground lessors. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property, at the time applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single designated control. Single designated control for purposes of this paragraph shall mean that any application to the City for any amendment to this Planned Development or any other modification or change thereto (administrative, legislative or otherwise) shall be made or authorized by all the owners of the Property and any ground lessors. Nothing herein shall be construed to mean that any individual owner, or any ground lessors, of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City action pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or any other transfer of all or any portion of the Property or any rights, interests or obligations therein. Upon any alienation, sale or any other transfer of all or any portion of the Property or the rights therein, except any assignment or transfer of rights pursuant to a mortgage or otherwise as collateral for any indebtedness, and solely with respect to the portion of the Property so transferred, the term Applicant shall be deemed amended to apply to the transferee thereof (and its beneficiaries if such transferee is a land trust) and the seller or transferor thereof (and its beneficiaries if such seller or transferor is a land trust) shall thereafter be released from any and all obligations or liability hereunder.
4. This Plan of Development consists of these fifteen (15) statements; an Existing Zoning Map; a Planned Development Property Line, Boundary and Right-of-Way Adjustment Map; a Generalized Land Use Plan; a Bulk Regulations and Data Table; a Site Plan;

Landscape Plan and Building Elevation and Pylon Sign (as depicted on the Site Plan), dated November 10, 1994 prepared by Greenberg, Farrow. Full-size sets of the Site Plan, Landscape Plan and Elevation Plans are on file with the Department of Planning and Development. The Planned Development is applicable to the area delineated hereto and these and no other controls shall apply. The Planned Development conforms to the intent and purpose of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, and all requirements thereof, and satisfies the established criteria for approval as a Planned Development.

5. The following uses shall be permitted within the area delineated herein as "Riveredge-Manufacturing Planned Development": Subarea A -- all uses permitted in P.M.D. No. 2, Subdistrict 1 and building supply and improvement centers in a warehouse format with an accessory landscaping center and non-accessory parking; Subarea B -- all uses permitted in P.M.D. No. 2, Subdistrict 1 which shall specifically be construed to include distribution facilities (excluding warehousing as a predominant use), and non-accessory parking for other uses permitted in this Plan of Development. Storage and processing of construction materials and debris shall be permitted as a temporary use during demolition and construction in Subarea A and Subarea B.
6. Identification signs and temporary signs, such as construction and marketing signs, shall be permitted within the Planned Development subject to the review and approval of the Commissioner of the Department of Planning and Development. One (1) pylon sign shall be permitted within the Planned Development in general conformance with the Building Elevation and Pylon Sign Elevation.
7. Any service drives or other ingress or egress shall be adequately designed and paved in accordance with the regulations of the Department of Transportation in effect at the time of construction and in compliance with the Municipal Code of the City of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking within such emergency areas. Ingress and egress shall be subject to the review and approval of the Department of Transportation, Bureau of Traffic Engineering and Operations and of the Commissioner of the Department of Planning and Development. An easement providing access to Subarea B (as depicted on the Site Plan) shall be provided by the Applicant for the benefit of Subarea B prior to the issuance of the first certificate of occupancy for development within Subarea B. Prior to the occupancy of the structure contemplated in Subarea A and conditioned upon receipt of requisite permits and approvals, the Applicant shall contribute its proportionate share of the cost to provide (1) traffic signalization at the intersection of West North Avenue/North

Throop Street, and (2) two sheltered right lanes along the property's frontage on West North Avenue.

8. Height restriction of any building of any appurtenance thereto shall, in addition to the Table of Use and Bulk Regulations, be subject to:
 - a. Height limitations as certified on form FAA-117 or successor forms involved in the same subject matted and approved by the Federal Aviation Administration; and
 - b. Airport zoning regulations as established by the Department of Planning and Development, Department of Aviation and Department of Law, and approved by the City Council.
9. For purposes of Floor Area Ratio (F.A.R.) calculations, the definitions in the Chicago Zoning Ordinance shall apply.
10. The improvements in the Property shall be designed, installed and maintained in general conformance with the Site Plan, Landscape Plan and Building Elevation Plan dated November 10, 1994. The landscaping (including street trees in the adjacent right-of-way) shall be designed, installed and maintained in general conformance with the Landscape Plan dated November 10, 1994 and in accordance with the parkway tree provisions of the Chicago Zoning Ordinance and corresponding regulations and guidelines.
11. The Applicant acknowledges that the Property is currently located within the Elston Avenue Planned Manufacturing District and that the retention and creation of industrial jobs is an important goal of the City within this District. Accordingly, the Applicant has agreed to market property within Subarea B for manufacturing uses that will further the City's goals and promote uses which are compatible with the remaining uses within this Riveredge-Manufacturing Planned Development. If unsuccessful in entering into a contract with an industrial purchaser within eighteen (18) months from occupancy of the building supply and improvement center, the Applicant has agreed to extend to the City the non-exclusive right to purchase the industrial site (Subarea B) for a period of eighteen (18) months at the then current market valuation for industrial property which the City shall then market to industrial users.
12. The Applicant acknowledges the importance of the Chicago River as a resource for both commerce and recreation and also acknowledges the City's goals of improving the appearance and quality of Chicago's waterways, and, wherever possible, establishing a continuous landscaped walkway and bicycle path along Chicago's waterways. To further these goals, the Applicant agrees to set back all buildings

to a minimum of 30 feet from the existing riveredge as depicted on the Landscape Plan. The riveredge setback area shall be landscaped and improved with a pathway extending from North Avenue to the property's north property line as depicted on the Landscape Plan simultaneously with construction of the building proposed for Subarea A. The Applicant shall not be required to make the riveredge setback area adjacent open to the public, unless and until similarly improved areas are available on the adjacent property immediately to the north of the Subject Property. Notwithstanding any provision of this Planned Development, the requirement that a paved pathway and public access be provided along the riveredge shall not be construed to require the Applicant to permit the public use of such pathway or access for any purpose other than pedestrian movement along the riveredge or to restrict the Applicant's ability to close off public access from time to time to prevent the establishment of any public or constructive easements.

13. The terms, conditions and exhibits of this Planned Development Ordinance may be modified administratively by the Commissioner of the Department of Planning and Development, upon the application for such a modification by the Applicant and after a determination by the Commissioner of the Department of Planning and Development that such a modification is a minor change that is consistent with the nature of the improvements contemplated in this Planned Development and the purposes underlying the provisions hereof. Any such modification of the requirements of this statement by the Commissioner of the Department of Planning and Development shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3(c) of the Chicago Zoning Ordinance.
14. The Applicant acknowledges that it is in the public interest to design, construct and maintain all buildings in a manner which promotes and maximizes the conservation of energy resources. The Applicant shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with most current energy efficiency standards published by the American Society of Heating, Refrigerating and Air-Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S."). Copies of these standards may be obtained from the Department of Planning and Development.
15. Unless substantial construction has commenced within seven (7) years following adoption of this Planned Development, and unless completion is thereafter diligently pursued, then this Planned Development shall expire; provided, however, that if the City Council amends the Chicago Zoning Ordinance to provide for a shorter expiration period which is applicable to all Planned

Developments, then this Planned Development shall expire upon the expiration of such shorter time period as provided by said Amending Ordinance (the first day of which as applied to this Planned Development shall be the effective date of the Amending Ordinance). If this Planned Development expires under the provisions of this section, then the zoning of the property shall automatically revert to that of the pre-existing Planned Manufacturing District No. 2, Subdistrict 1.

[Existing Zoning Map; Planned Development Boundary, Property Line and Right-of-Way Adjustment Map; Site Plan; Landscape Plan; and Building Elevation Drawings referred to in these Plan of Development Statements printed on pages 61363 through 61358 of this Journal.]

[General Land-Use Plan referred to in these Plan of Development Statements unavailable at time of printing.]

Bulk Regulations and Data Table referred to in these Plan of Development Statements read as follows:

Riveredge-Manufacturing Planned Development No. _____

Bulk Regulations And Data Table.

	Net Site Area		Maximum Floor Area Ratio	Maximum Percent Of Site Coverage
	Square Feet	Acres		
Subarea A	466,100	10.70	0.40	As per Site Plan
Subarea B	63,900	1.46	3.00	
TOTAL:	530,000	12.16	0.71	

Gross Site Area, 581,791 square feet (13.34 acres) = Net Site Area, 530,000 square feet (12.16 acres) + Area in Public Rights-of-Way, 51,791 square feet (1.18 acres).

Maximum Floor Area Ratio for
Total Net Site Area:

0.71.

Minimum Number of Off-Street
Parking Spaces:

Subarea A -- 380 including 2 percent handicapped.

Subarea B -- 64 spaces unless a lesser amount is approved by the Commissioner of the Department of Planning and Development and all industrial users within Subarea B. These spaces may be used to serve Subarea A users prior to first occupancy of development in Subarea B and at any times permitted by users of Subarea B.

Minimum Number of Off-Street
Loading Berths:

Required for Subarea A -- building --
4 at 10 feet by 50 feet.

Required for Subarea B -- building --
per M1-3 Restricted Manufacturing
District requirements.

Maximum Percent of Site
Coverage:

In substantial conformance with the
Site Plan.

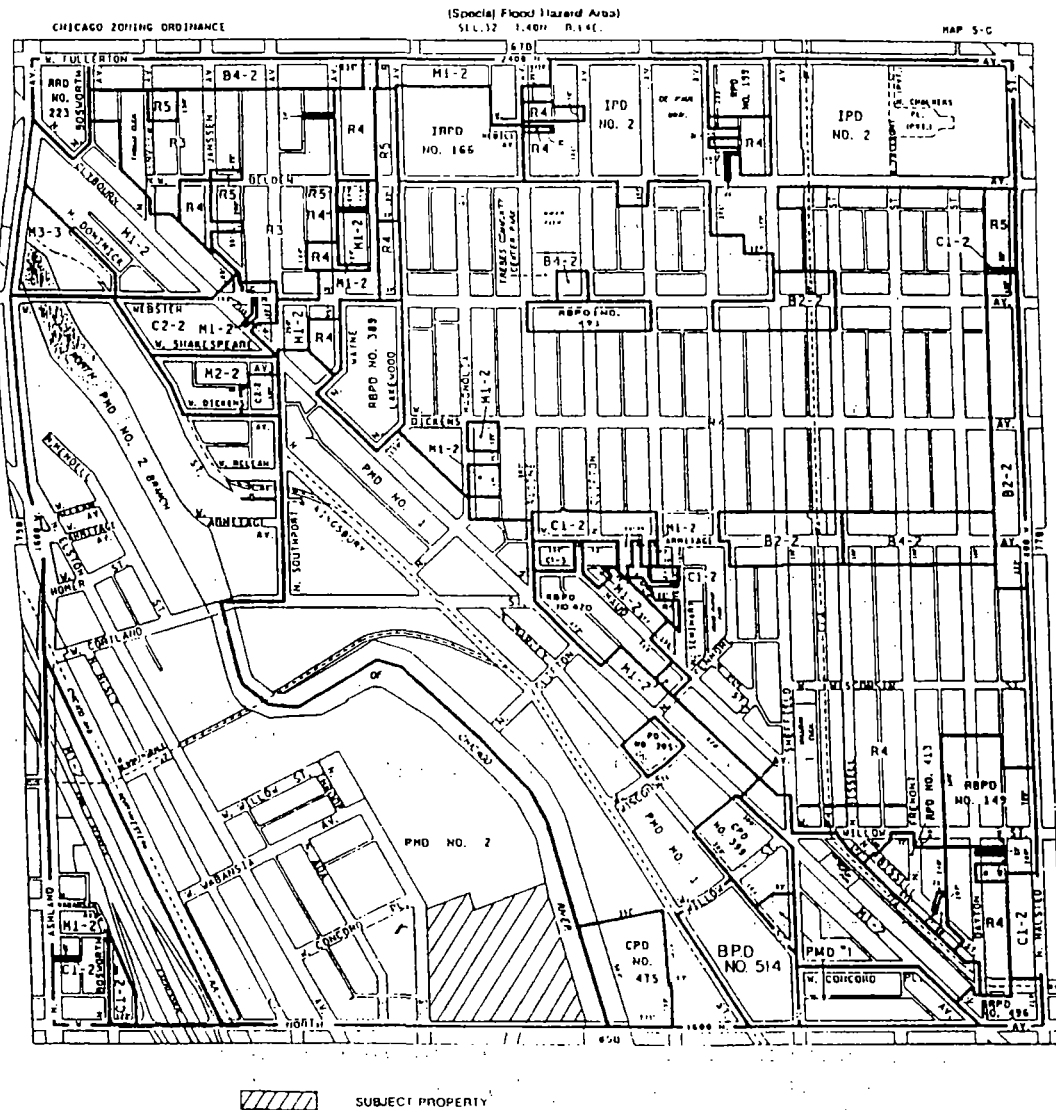
Minimum Required Building
Setbacks:

In substantial conformance with the
Site Plan.

Maximum Permitted Building
Height:

In substantial conformance with
Elevation Plans.

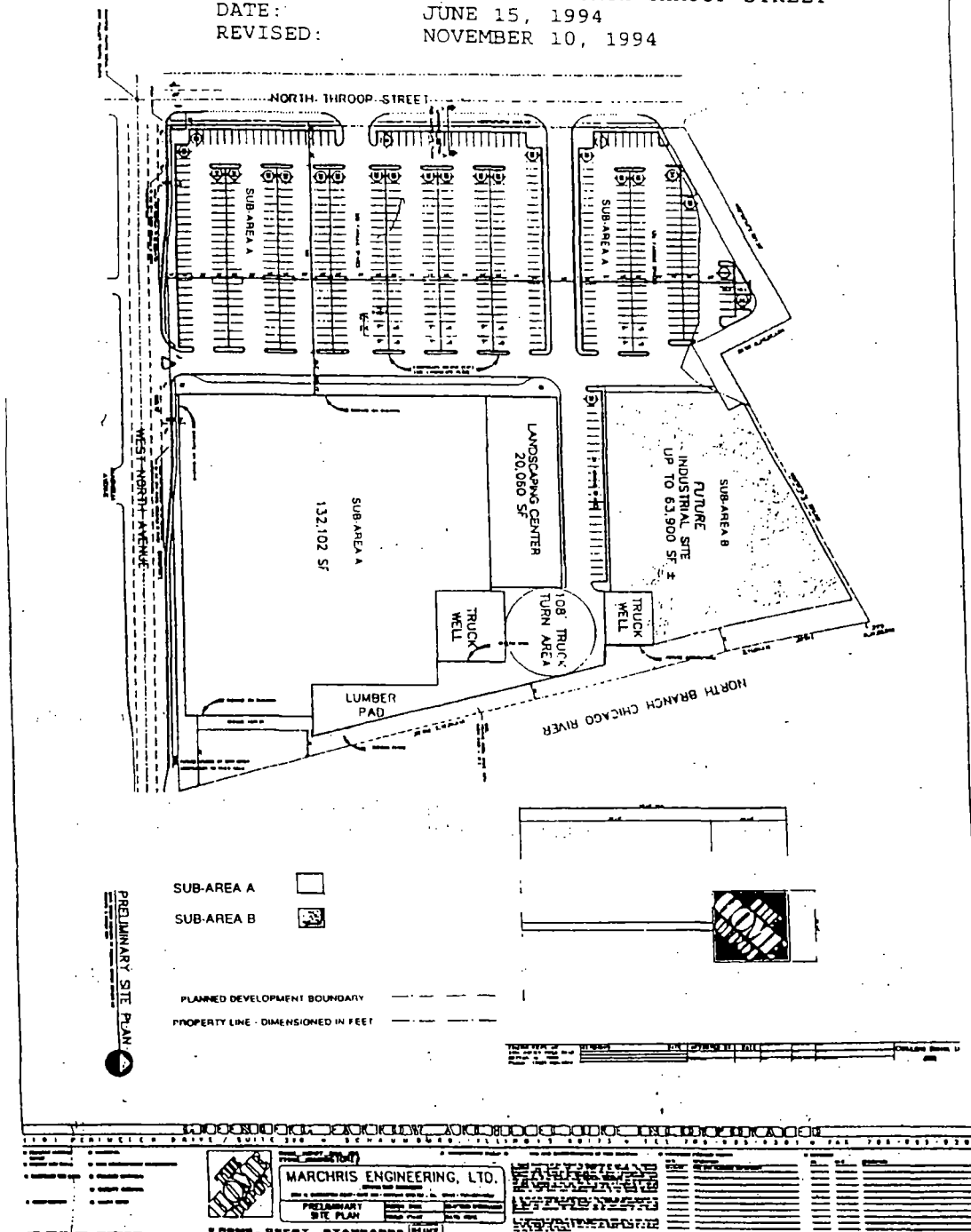
Existing Zoning Map.



APPLICANT: HOME DEPOT U.S.A., INC.
ADDRESS: 1204-1284 WEST NORTH AVENUE,
1601-1651 NORTH THROOP STREET
DATE: JUNE 15, 1994
REVISED: NOVEMBER 10, 1994

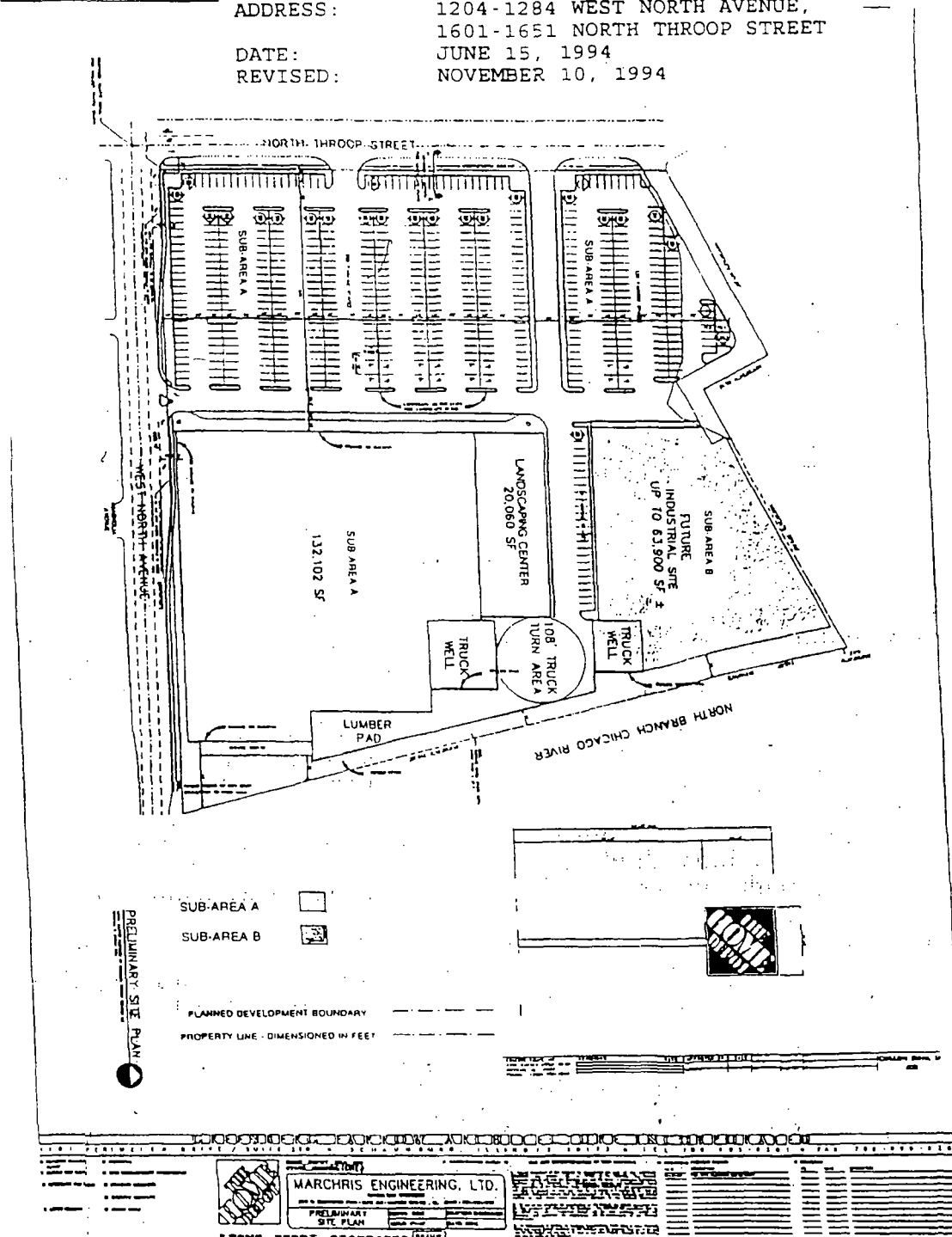
Planned Development Boundary, Property Line
And Right-Of-Way Adjustment Map.

APPLICANT: HOME DEPOT U.S.A., INC.
ADDRESS: 1204-1284 WEST NORTH AVENUE,
1601-1651 NORTH THROOP STREET
DATE: JUNE 15, 1994
REVISED: NOVEMBER 10, 1994

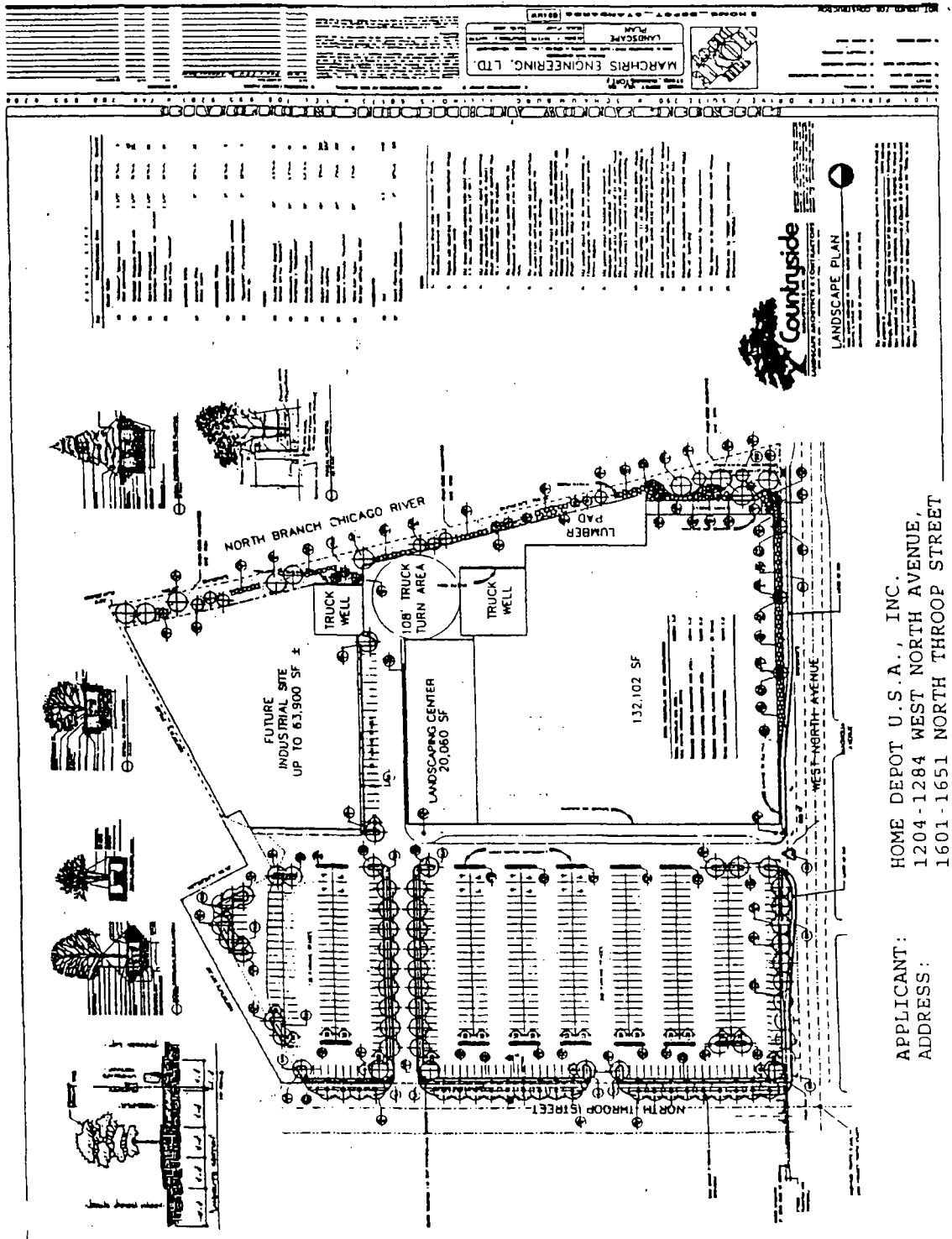


Site Plan.

APPLICANT: HOME DEPOT U.S.A., INC.
ADDRESS: 1204-1284 WEST NORTH AVENUE,
1601-1651 NORTH THROOP STREET
DATE: JUNE 15, 1994
REVISED: NOVEMBER 10, 1994



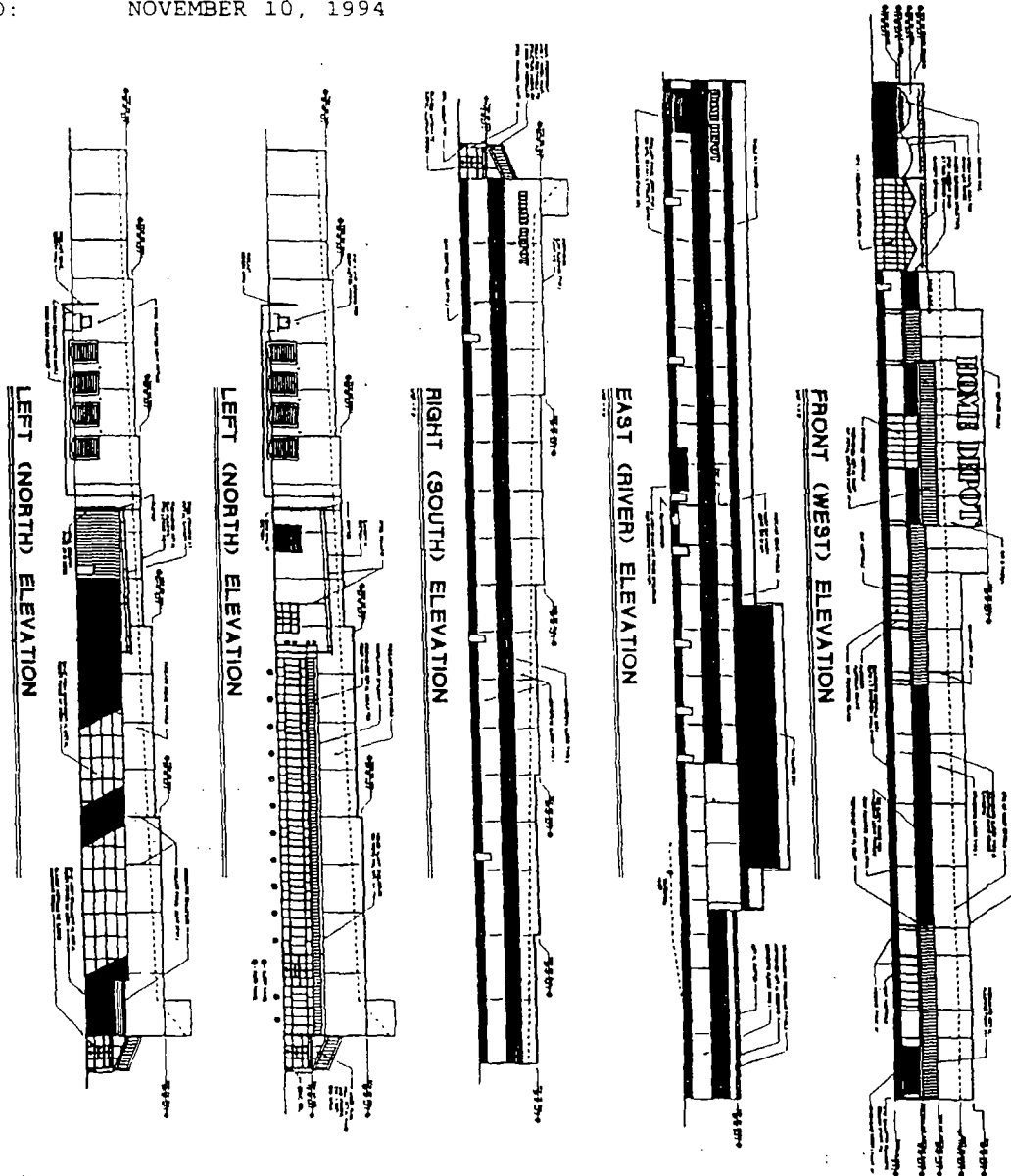
Landscape Plan.



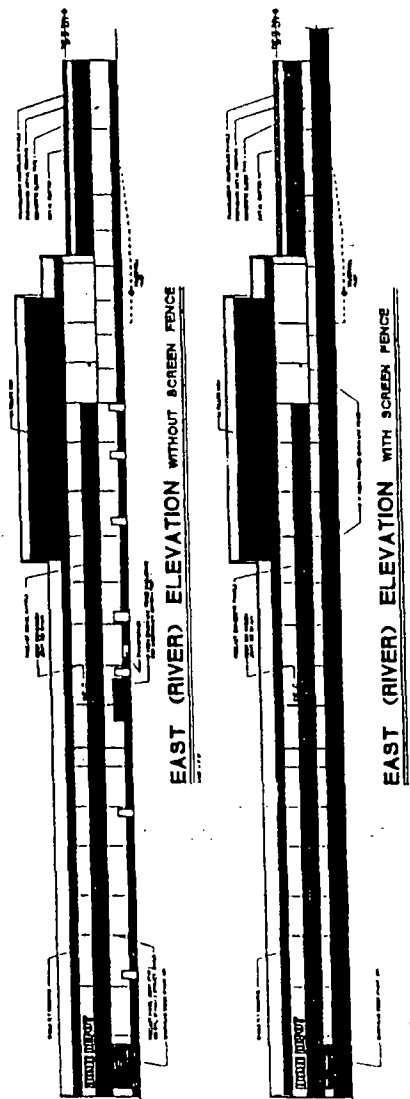
APPLICANT: HOME DEPOT U.S.A., INC.
 ADDRESS: 1204-1284 WEST NORTH AVENUE,
 1601-1651 NORTH THROOP STREET
 DATE: JUNE 15, 1994
 REVISED: NOVEMBER 10, 1994

Building Elevations.
(Page 1 of 2)

APPLICANT: HOME DEPOT U.S.A., INC.
ADDRESS: 1204-1284 WEST NORTH AVENUE,
1601-1651 NORTH THROOP STREET
DATE: JUNE 15, 1994
REVISED: NOVEMBER 10, 1994



Building Elevations.
(Page 2 of 2)



APPLICANT: HOME DEPOT U.S.A., INC.
ADDRESS: 1204-1284 WEST NORTH AVENUE,
1601-1651 NORTH THROOP STREET
DATE: JUNE 15, 1994
REVISED: NOVEMBER 10, 1994

Reclassification Of Area Shown On Map Number 5-I.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 5-I in the area bounded by:

the alley next north of and parallel to West Homer Street; a line 192.00 feet east of North Campbell Avenue; West Homer Street; North Campbell Avenue; a line 64.34 feet north of West Homer Street; and a line 106.50 feet east of North Campbell Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 5-K.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-1 Restricted Service and R3 General Residence District symbols and indications as shown on Map No. 5-K in the area bounded by:

a line 101.00 feet south of West Palmer Street; North Pulaski Road; a line 191.00 feet south of West Palmer Street; and the alley next west of North Pulaski Road,

to those of an M1-1 Restricted Manufacturing District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

*Reclassification Of Area Shown On Map Number 5-N.
(As Amended)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B3-1 General Retail District symbols and indications as shown on Map No. 5-N in the area bounded by:

the alley next north of and parallel to West North Avenue; North Oak Park Avenue; West North Avenue; and a line 55 feet east of North Newcastle Avenue,

to those of a B1-1 Local Retail District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 6-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 6-F in the area bounded by:

South Normal Avenue; West 24th Place; the public alley next north of and parallel to West 24th Place; and a line 200 feet east of and parallel to South Normal Avenue,

to those of an R5 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 6-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-1 Restricted Service District symbols and indications as shown on Map No. 6-J in the area bounded by:

a line 50 feet north of and parallel to West 31st Street; the alley next east of and parallel to South Drake Avenue; West 31st Street; and South Drake Avenue,

to those of an R3 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

*Reclassification Of Area Shown On Map Number 7-K.
(As Amended)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-1 Restricted Commercial District symbols and indications as shown on Map No. 7-K in the area bounded by:

West Belmont Avenue; North Kolmar Avenue; the alley next south of and parallel to West Belmont Avenue; and a line 57.12 feet west of North Kolmar Avenue,

to those of a C2-1 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 8-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 8-H in the area bounded by:

West 34th Street; South Oakley Avenue; a line 72 feet south of West 34th Street; and the alley next west of and parallel to South Oakley Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 9-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-1 Restricted Commercial District symbols and indications as shown on Map No. 9-H in the area bounded by:

a line 72 feet south of West Henderson Street; North Ravenswood Avenue; the alley next south of and parallel to West Henderson Street; and the alley next west of and parallel to North Ravenswood Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification of Area Shown On Map Number 10-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 10-J in the area bounded by:

commencing at the centerline of the intersection of South Hamlin Avenue and West 47th Street north for a distance of 1,849.63 feet; thence east from the centerline of South Hamlin Avenue for a distance of 36.5 feet; thence southeasterly at 38 degrees, 22 minutes for a distance of 1,531.80 feet; thence southeasterly at 46 degrees 19.33 minutes for a distance of 239.63 feet; thence southerly at 4 degrees, 47.25 minutes for a distance of 456.47 feet to the centerline of West 47th Street; and thence west for a distance of 1,131.5 feet to the point of beginning,

to those of a M3-3 Heavy Manufacturing District, and a corresponding use district is hereby established in the area above described.

SECTION 2. That the Chicago Zoning Ordinance be amended by changing all the M3-3 Heavy Manufacturing District symbols and indications established in Section 1 above in the area bounded by:

commencing at the centerline of the intersection of South Hamlin Avenue and West 47th Street north for a distance of 1,849.63 feet; thence east from the centerline of South Hamlin Avenue for a distance of 36.5 feet; thence southeasterly at 38 degrees, 22 minutes for a distance of 1,531.80 feet; thence southeasterly at 46 degrees, 19.33 minutes for a distance of 239.63 feet; thence southerly at 4 degrees, 47.25 minutes for a distance of 456.47 feet to the centerline of West 47th Street; and thence west for a distance of 1,131.5 feet to the point of beginning,

to the designation of a Manufacturing Planned Development which is hereby established in the area above described, subject to such use and bulk regulations as are set for the in the Plan of Development herewith attached and made a part thereof and to no others.

SECTION 3. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements referred to in this ordinance read as follows:

Manufacturing Planned Development No. _____

Plan Of Development

Statements.

1. The area delineated herein as a Manufacturing Planned Development consists of approximately 1,218,605 square feet or 27.98 acres of real property in its net site area. The boundaries of the Property are shown on the attached Planned Development Boundary and Property Line Map. The Subject Property is owned or controlled for the purposes of this ordinance by the Applicant, the Atchison, Topeka and Santa Fe Railway Company.
2. All applicable official reviews, approvals or permits are required to be obtained by the Applicant or its successors, assignees, or grantees. Any dedication or vacation of streets, alleys or easements or any adjustment of right-of-way, or consolidation or resubdivision of parcels, shall require a separate submittal on behalf of the Applicant or its successors, assignees or grantees and approval by the City Council.
3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant or its successors and assignees and, if different from the Applicant, the legal title holder and any ground lessors. All rights granted hereunder to the Applicant shall inure to the benefit of the Applicant's successors and assignees and, if different from the Applicant, the legal title holder and any ground lessors. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property, at the time applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single designated control. Single designated control for purposes of this paragraph shall mean that any application to the City for any amendment to this Planned Development or any other modification or change thereto shall be made or authorized by all the owners of the Property and any ground lessors. Nothing herein shall be construed to mean that any individual owner or ground lessor of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City actions pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or other transfer of all or any portion of the Property or any rights, interests or obligations therein. Upon any alienation, sale or any other transfer of all or any portion of the Property or the rights therein, except any assignment or transfer of rights pursuant to a mortgage or otherwise as collateral

for any indebtedness, and solely with respect to the portion of the Property so transferred, the term Applicant shall be deemed amended to apply to the transferee thereof (and its beneficiaries if such transferee is a land trust) and the seller or transferor thereof (and its beneficiaries if such seller or transferor is a land trust) shall thereafter be released from any and all obligations or liability hereunder.

4. This Plan of Development consists of these fourteen (14) Statements; an Existing Zoning Map; a Planned Development Boundary and Property Line Map; an Existing Land Use Map; a Right-of-Way Adjustment Map; a Bulk Regulations and Data Table; a Site Plan prepared by Denton & Associates, dated November 10, 1994, Building Elevations prepared by Denton & Associates, dated November 10, 1994, and a Landscape Plan and a Public Way Perimeter Section Plan prepared by Roman & Associates, dated November 10, 1994. Full-size sets of the Site Plan, Building Elevations, Landscape Plan and Public Way Perimeter Section Plan are on file with the Department of Planning and Development. The Planned Development is applicable to the area delineated herein and these and no other controls shall apply. The Planned Development conforms to the intent and purpose of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, and all requirements thereof, and satisfies the established criteria for approval as a Planned Development.
5. The following uses shall be permitted within the area delineated herein as a "Manufacturing Planned Development": uses permitted within an M3-3 Heavy Manufacturing District and the C4 Motor Freight Terminal District, including Railroad Freight Terminals, Motor Freight Terminals, Intermodal Freight Terminals, Cartage and Express Facilities, Warehousing, Storage, Railroad Switching and Classification Yards, Repair Shops and Roundhouses, Railroad Sidings, Auto and Truck Garages, Parking Lots and Service Shops, including body repair, engine rebuilding and painting, Off Street Parking and Off Street Loading and Related and Accessory Uses; and the following Special Uses: Earth Station Antenna exceeding eight (8) feet in diameter.
6. Business signs and temporary signs such as construction and marketing signs shall be permitted within the Planned Development subject to the review and approval of the Department of Planning and Development.
7. Any service drive or other ingress or egress shall be adequately designed and paved, in accordance with the regulations of the Department of Transportation in effect at the time of construction, and in compliance with the Municipal Code of the City of Chicago, to provide ingress and egress for motor vehicles, including fire and

other emergency vehicles. There shall be no parking within such paved areas. Ingress and egress shall be subject to the review and approval of the Department of Transportation and of the Department of Planning and Development.

8. All off-street parking and loading facilities will be provided in compliance with the Bulk Regulations and Data Table attached hereto subject to the review and approval of the Department of Planning and Development and the Department of Transportation.
9. The height restriction of the improvements and any appurtenance attached thereto shall, in addition to the Bulk Regulations and Data Table, be subject to:
 - a. Height limitations as certified and approved by the Federal Aviation Administration; and
 - b. Airport zoning regulations as established by the Department of Planning and Development, Department of Aviation, and Department of Law and approved by the City Council.
10. For purposes of Floor Area Ratio (F.A.R.) calculations, the definitions in the Chicago Zoning Ordinance shall apply.
11. The improvements on the Property shall be designed and installed in general conformance with the Site Plan and Elevation Plans prepared by Denton & Associates dated November 10, 1994, and the Landscape Plan and Public Way Perimeter Section Plan prepared by Roman & Associates dated November 10, 1994. The landscaping (including street trees in the adjacent rights-of-way), shall be designed installed and maintained in general conformance with the Landscape Plan dated November 10, 1994; and shall serve as an approved alternative to the solid fencing otherwise required in Section 10.3-1(1) of the Chicago Zoning Ordinance. The landscaping shall be maintained at all times in accordance with the Landscape Plan, and parkway trees shall be installed and maintained in accordance with the parkway tree provisions of the Chicago Zoning Ordinance and corresponding regulations and guidelines.

Current access to the site is to and from West 47th Street. Additional access shall be provided via a private two-directional access road to be constructed by the Applicant pursuant to its specifications, as depicted and identified on the Landscape Plan as the "North Access Road", connecting the property to West 41st Street, if extended. Subject to acquisition of the necessary right-of-way and the obtaining of all governmental approvals, an extension of

West 41st Street connecting West 41st Street with the North Access Road shall be provided. No final certificate of occupancy shall be issued prior to completion of construction of the North Access Road and the West 41st Street extension unless the Commissioner of Planning and Development otherwise administratively grants relief pursuant to the provisions of Statement No. 12.

Applicant shall provide an access easement to the user of the Subject Property to utilize the North Access Road, the maintenance of which shall be the continuing obligation of the Applicant, which shall have the same responsibility for the West 41st Street extension unless dedicated to the City of Chicago and accepted by the City Council.

12. The terms, conditions and exhibits of this Planned Development Ordinance may be modified administratively by the Commissioner of the Department of Planning and Development upon the request of the Applicant and after a determination by the Commissioner that such a modification is minor, appropriate and consistent with the nature of the development of the Property contemplated in this Planned Development Ordinance and the purposes underlying the provisions hereof. Any such modification of the requirements of this statement by the Commissioner of the Department of Planning and Development shall be deemed to be a minor change in the Planned Development Ordinance as contemplated by Section 11.11-3(c) of the Chicago Zoning Ordinance. Notwithstanding the provisions of subclauses (4) and (5) of Section 11.11-3(c) of the Chicago Zoning Ordinance, such minor changes may include a reduction in the minimum distance between structures, a reduction in periphery setbacks, or an increase in the maximum percent of land covered.
13. The Applicant acknowledges that it is in the public interest to design, construct and maintain all buildings in a manner which promotes and maximizes the conservation of energy resources. The Applicant shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with the most current energy efficiency standards published by the American Society of Heating Refrigerating and Air-Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S."). Copies of these standards may be obtained from the Department of Planning and Development.
14. Unless substantial construction has commenced within three (3) years following adoption of this Planned Development, and unless completion is thereafter diligently pursued, then this Planned Development shall expire; provided, however, that if the City Council amends the Chicago Zoning Ordinance to provide for a shorter expiration period which is applicable to all Planned Developments, then this Planned Development shall expire upon the

expiration of such shorter time period as provided by said Amendatory Ordinance (the first day of which shall be the effective date of the Amendatory Ordinance). If this Planned Development expires under the provisions of this statement, the zoning of the property shall automatically revert to that of the M3-3 Heavy Manufacturing District.

[Existing Zoning Map; Planned Development Boundary and Property Line Map; Existing Land-Use Map; Right-Of-Way Adjustment Map; Landscape Plan; Site Plan; Office Building Elevation Drawing; and Maintenance Building Elevation Drawing referred to in these Plan of Development Statements printed on pages 61375 through 61383 of this Journal.]

Bulk Regulations and Data Table referred to in these Plan of Development Statements reads as follows:

Manufacturing Planned Development No. _____

Bulk Regulations And Data Table.

Net Site Area: 1,218,605 square feet (27.98 acres).

Maximum Floor Area Ratio: 0.15.

Gross Site Area, 1,285,919 square feet (29.52 acres) = Net Site Area, 1,218,605 square feet (27.98 acres) + Public Right-of-Way, 67,314 square feet (1.545 acres).

Maximum Floor Area Ratio for
Total Net Site Area: 0.15.

Minimum Number of Off-Street
Parking Spaces: 300.

Number of Off-Street Loading
Berths:

As per Site Plan.

Minimum Width of Landscaped
Buffer Adjacent to Public Ways:

In accordance with attached
Landscape Plan and Public Way
Perimeter Section Plan.

Minimum Required Building
Setbacks:

In accordance with Site Plan.

Maximum Permitted Building
Height:

In accordance with Building
Elevations.

Reclassification Of Area Shown On Map Number 12-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M2-2 General Manufacturing District symbols and indications as shown on Map No. 12-G in the area bounded by:

West 48th Street; South Oakley Avenue; the alley next south of West 48th Street; a line 231 feet east of South Western Avenue; West 48th Place; and South Western Avenue,

to those of an R4 General Residence District which is hereby established in the area described above subject to such use and bulk regulations as are set forth in the Plan of Development attached hereto and to no others:

SECTION 2. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 12-G in the area bounded by:

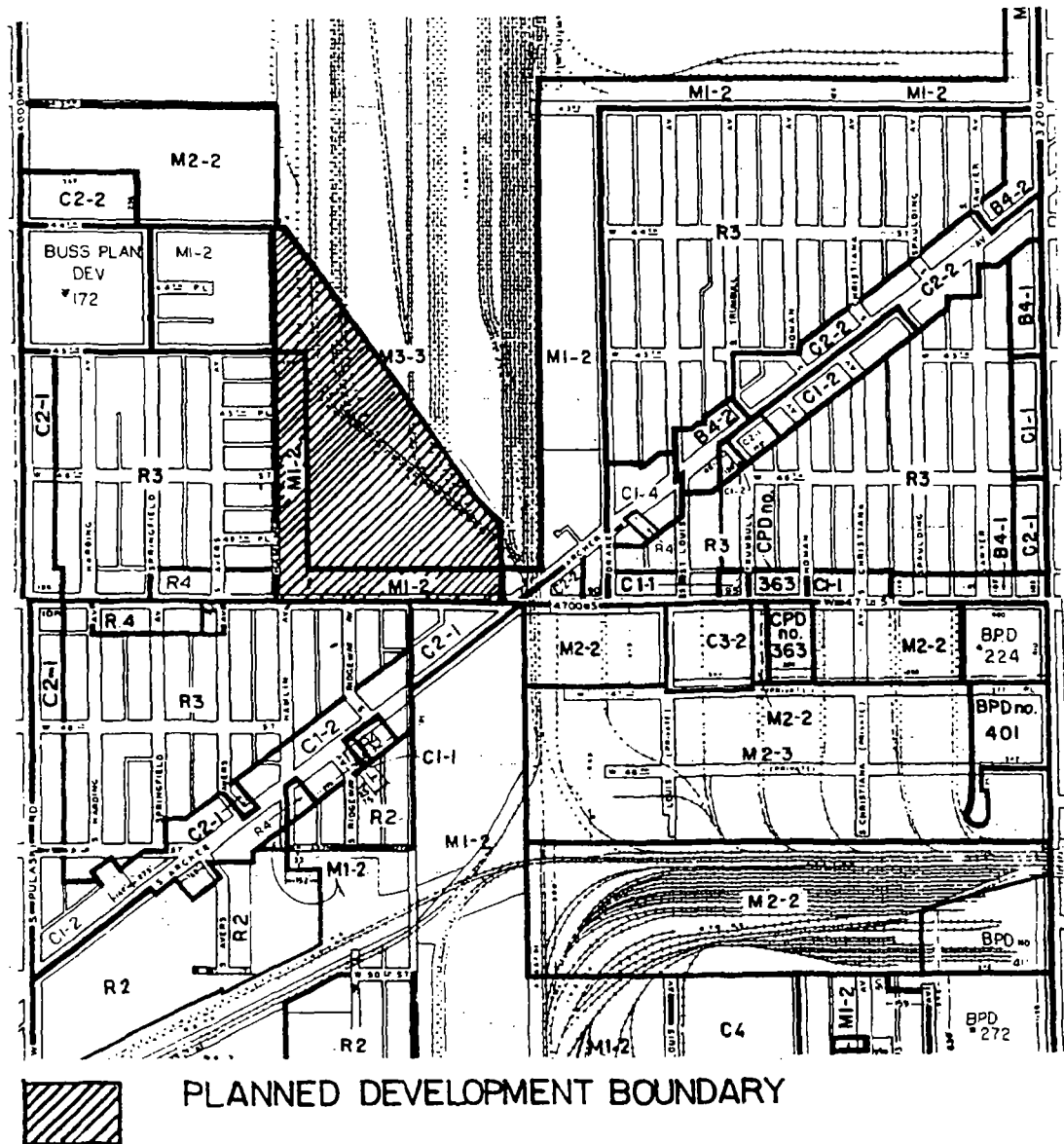
West 48th Street; South Oakley Avenue; the alley next south of West 48th Street; a line 231 feet east of South Western Avenue; West 48th Place; and South Western Avenue,

(Continued on page 61384)

Existing Zoning Map.

MANUFACTURING PLANNED DEVELOPMENT NO.

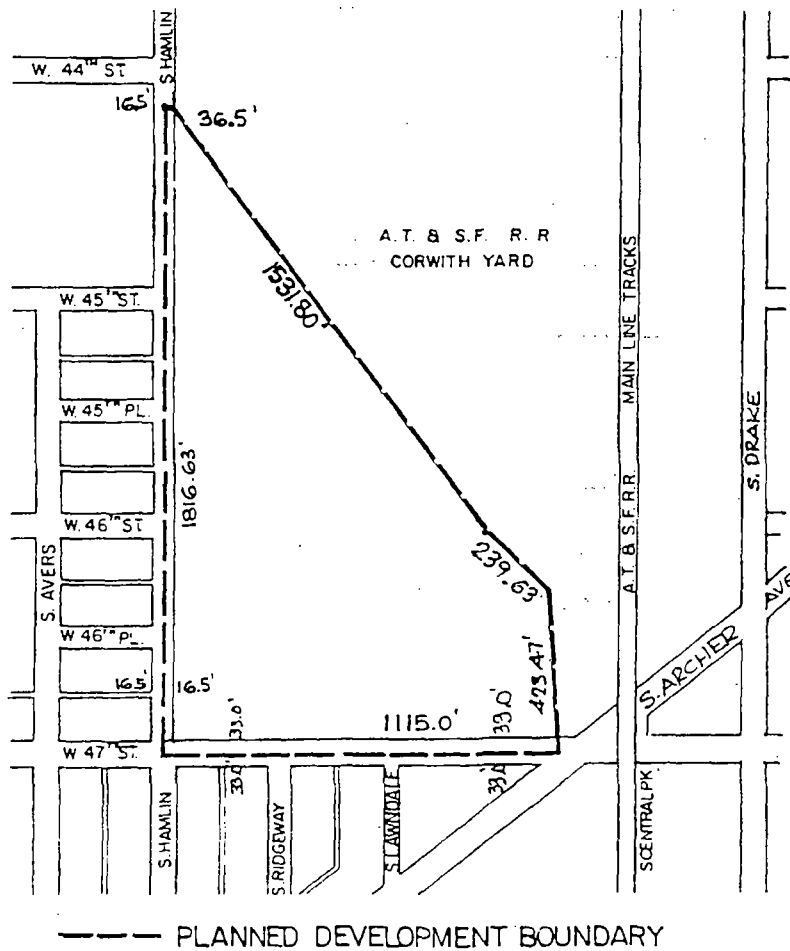
FINAL FOR PUBLICATION



APPLICANT: THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY
 ADDRESS: West 47th Street; South Hamlin Avenue
 DATE: July 13, 1994

Planned Development Boundary And Property Line Map.

MANUFACTURING PLANNED DEVELOPMENT NO. ____



APPLICANT: THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY

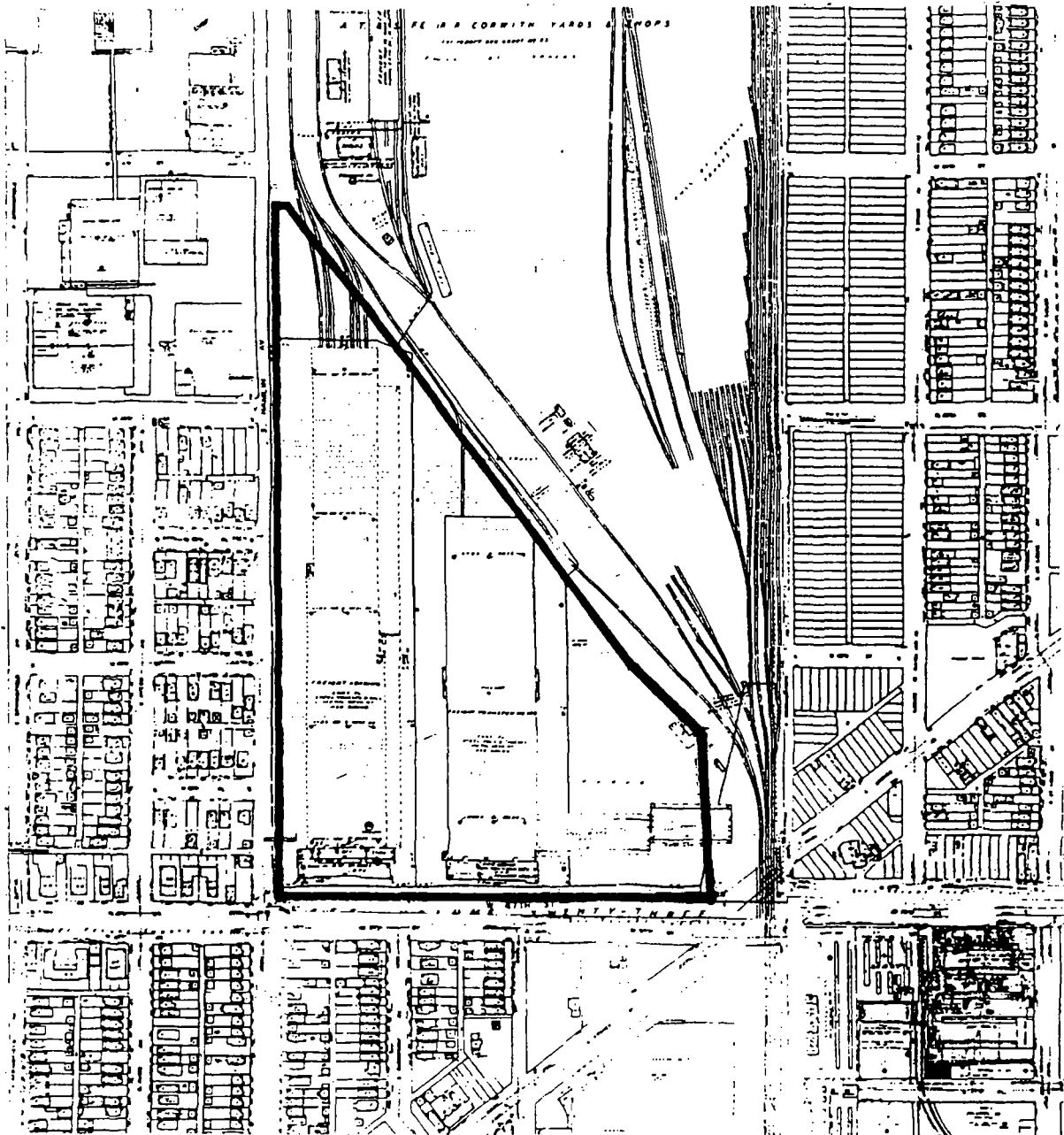
ADDRESS: West 47th Street; South Hamlin Avenue

DATE: July 13, 1994

REVISED DATE: November 10, 1994

Existing Land-Use Map.

MANUFACTURING PLANNED DEVELOPMENT NO.

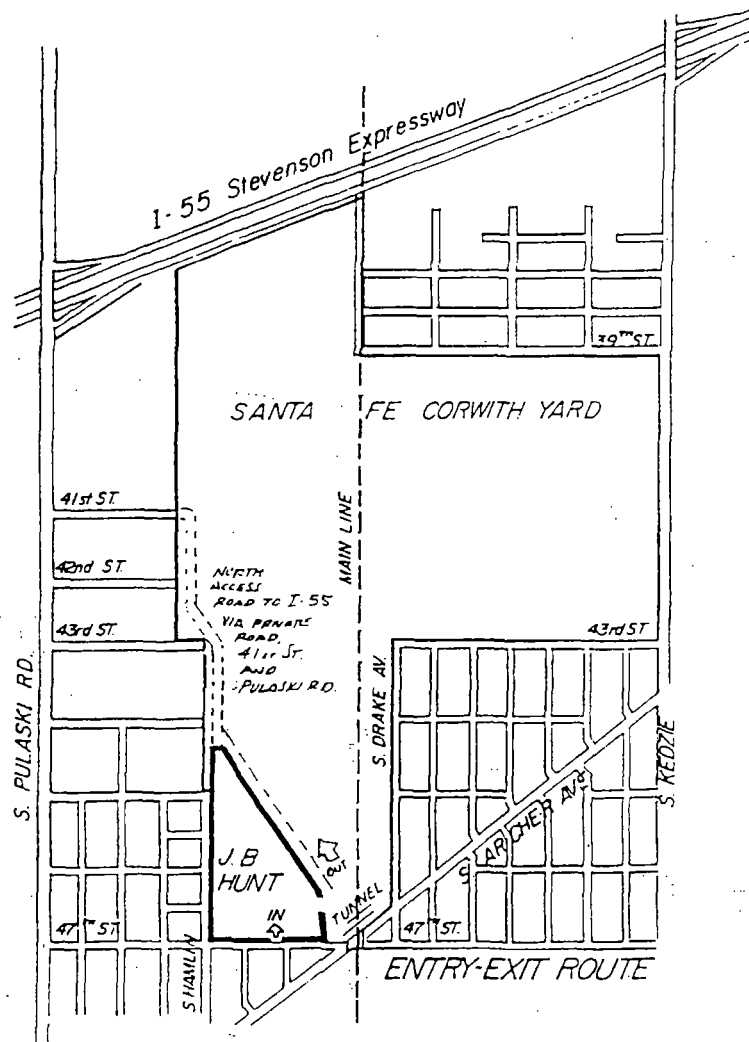


APPLICANT
ADDRESS
DATE

THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY
West 47th Street; South Hamlin Avenue
July 13, 1994

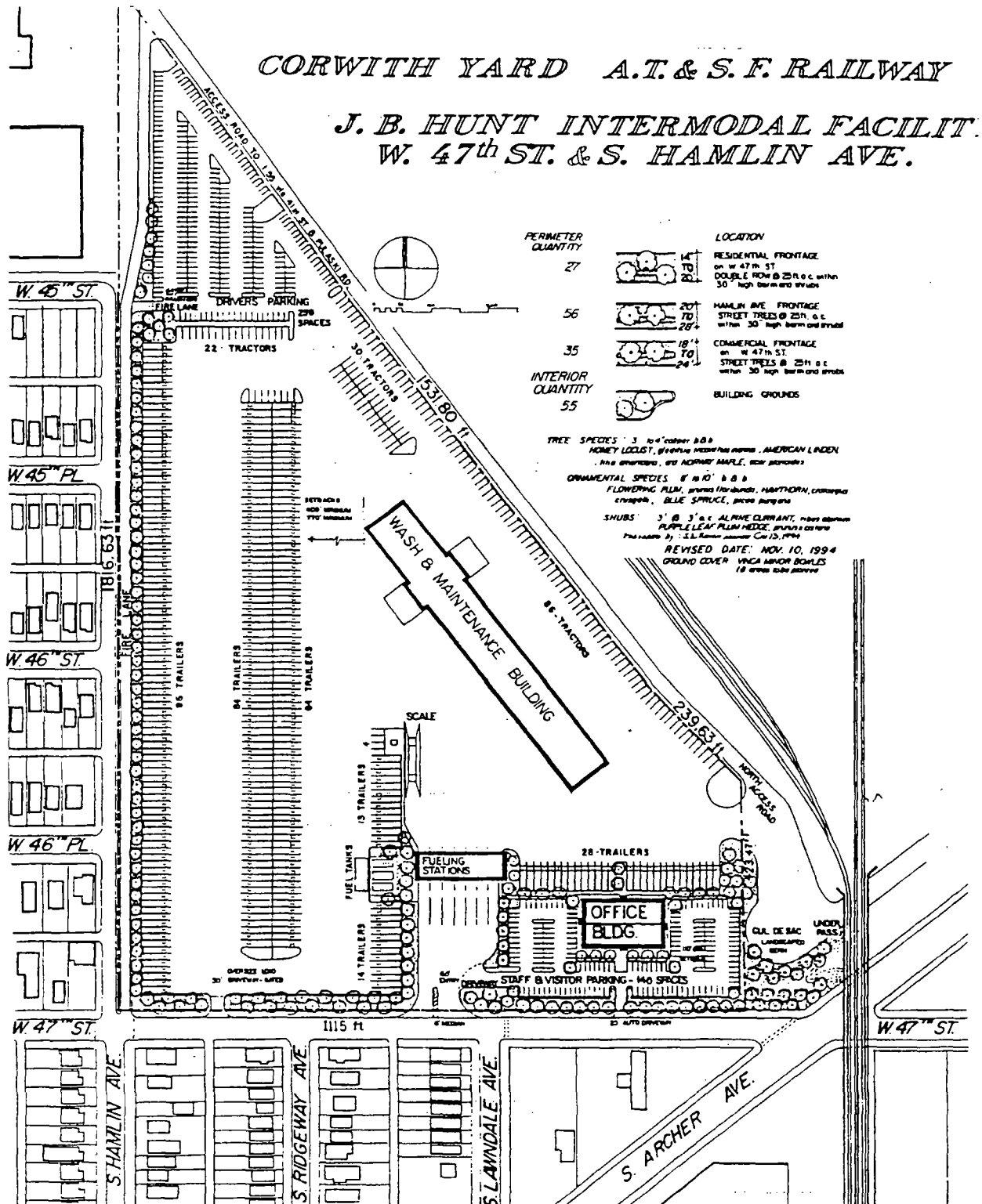
Right-Of-Way Adjustment Map.

MANUFACTURING PLANNED DEVELOPMENT NO. __



APPLICANT: THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY
ADDRESS: West 47th Street; South Hamlin Avenue
DATE: July 13, 1994
REVISED DATE: November 10, 1994

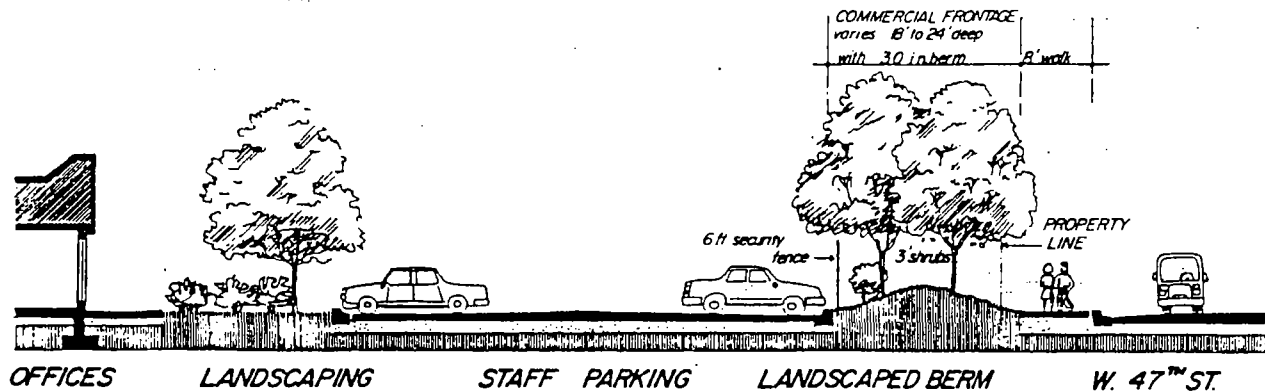
Landscape Plan.
(Page 1 of 2)



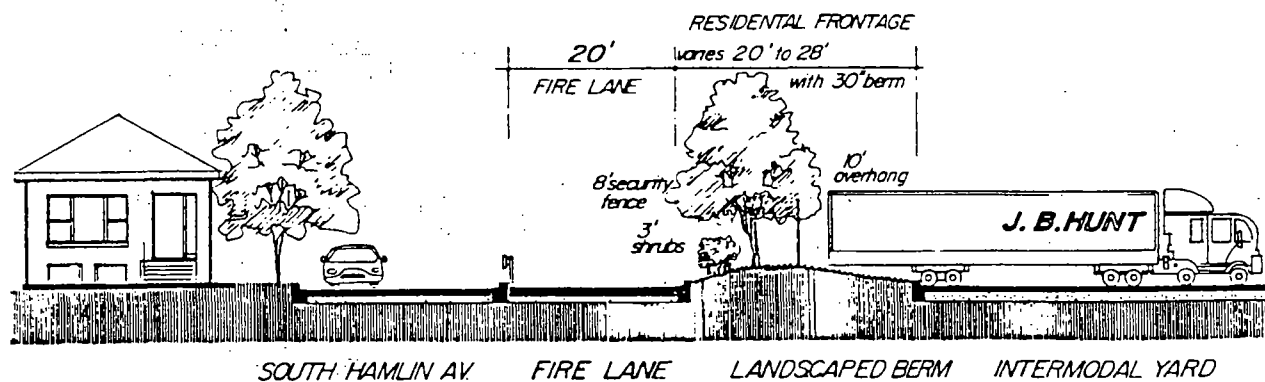
APPLICANT: THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY
ADDRESS : West 47th Street; South Hamlin Avenue
DATE : July 13, 1994
REVISED DATE: NOV. 10, 1994

Landscape Plan.
(Page 2 of 2)

PUBLIC WAY PERIMETER SECTIONS



SECTION LOOKING EAST ON 47TH ST



SECTION Looking North on So. Hamlin Ave.

APPLICANT: THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY

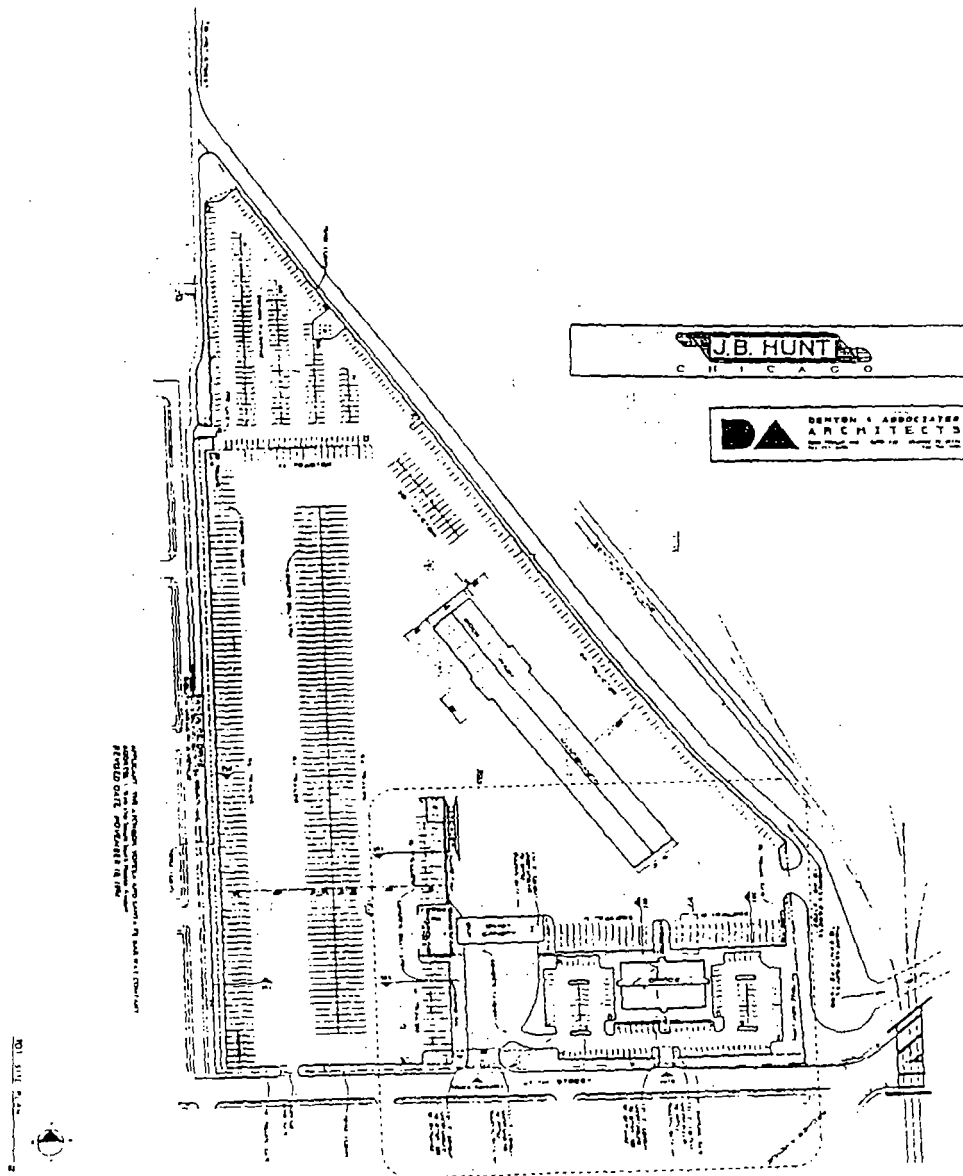
ADDRESS : West 47th Street; South Hamlin Avenue

DATE : July 13, 1994

REVISED DATE: NOV. 10, 1994

Site Plan.

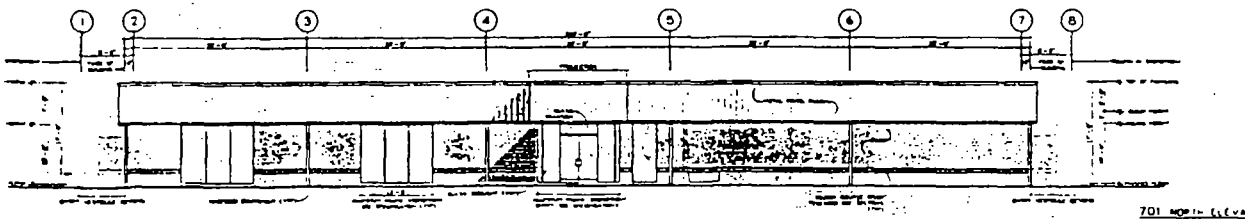
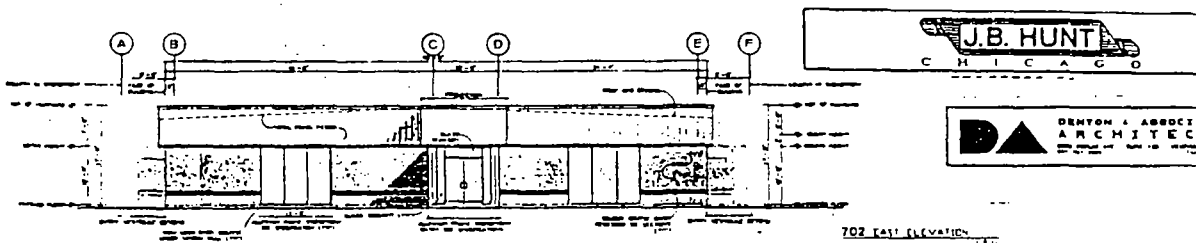
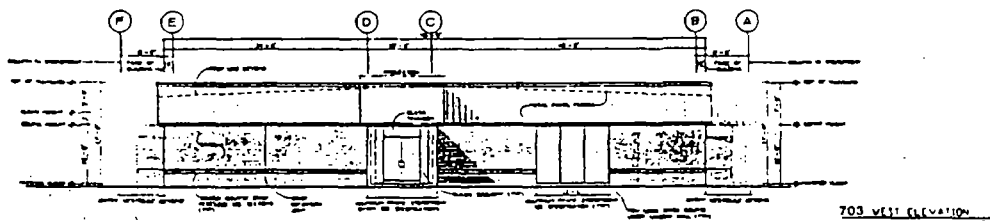
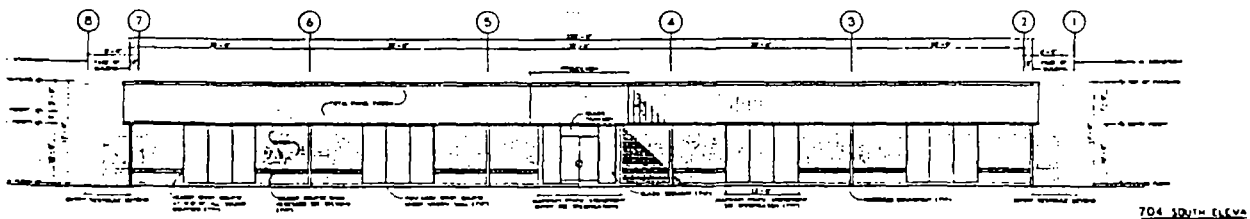
MANUFACTURING PLANNED DEVELOPMENT NO. ____



APPLICANT: THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY
ADDRESS : West 47th Street; South Hamlin Avenue
DATE : July 13, 1994
REVISED DATE: November 10, 1994

Office Building Elevations.

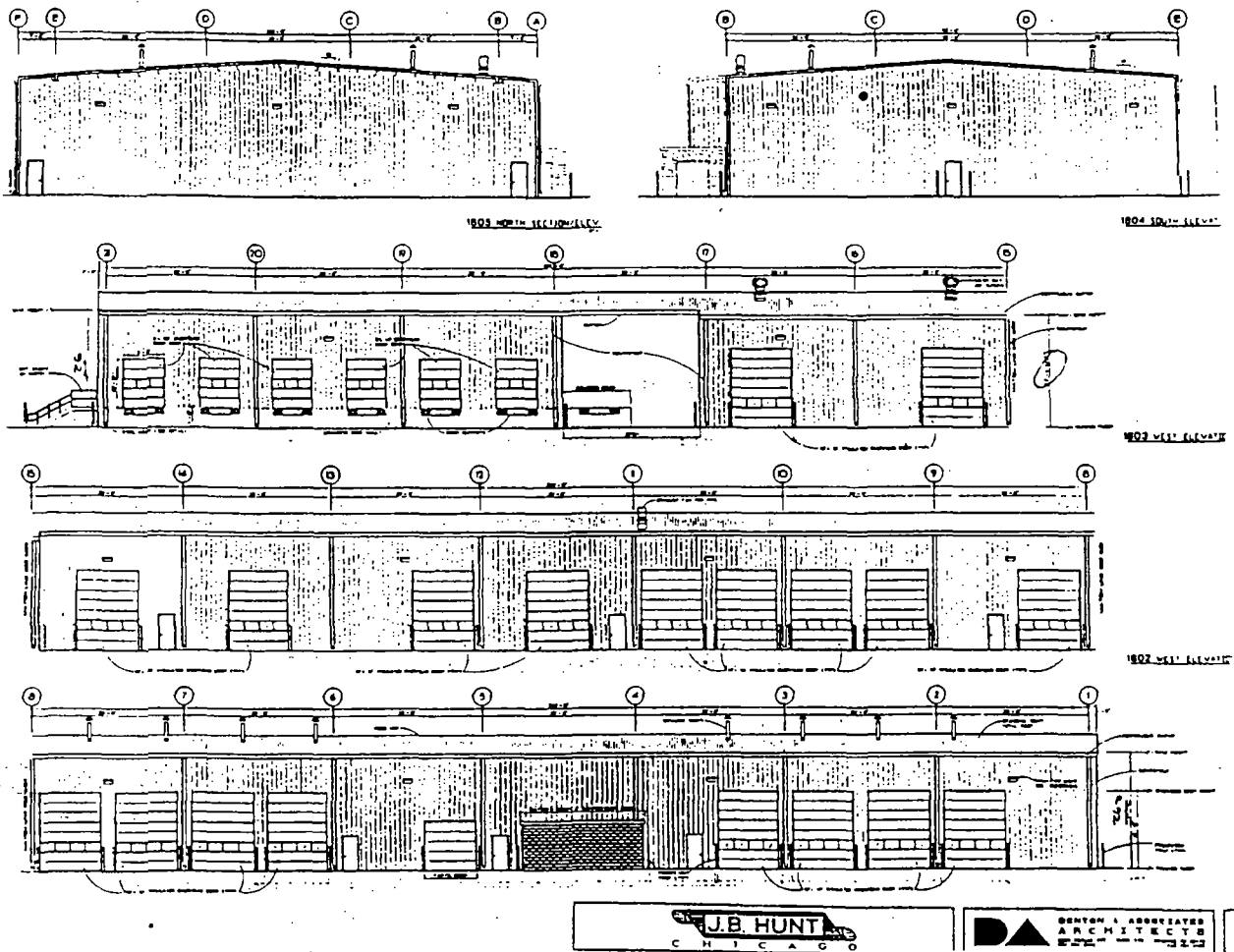
MANUFACTURING PLANNED DEVELOPMENT NO. ____



APPLICANT: THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY
 ADDRESS : West 47th Street; South Hamlin Avenue
 DATE : July 13, 1994
 REVISED DATE: November 10, 1994

Maintenance Building Elevations.

MANUFACTURING PLANNED DEVELOPMENT NO. ____



APPLICANT: THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY
ADDRESS : West 47th Street; South Hamlin Avenue
DATE : July 13, 1994
REVISED DATE: November 10, 1994

(Continued from page 61374)

to those of an Institutional Planned Development which is hereby established in the area described above subject to such use and bulk regulations as are set forth in the Plan of Development attached hereto and to no others.

SECTION 3. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements referred to in this ordinance read as follows:

Institutional Planned Development

Plan Of Development

Statements.

1. The area delineated herein as an Institutional Planned Development (the "Planned Development") consists of approximately 84,365 square feet (1.936 acres) of property which is depicted on the attached Planned Development Boundary, Property Line and Right-of-Way Adjustment Map (the "Property") and is owned or controlled by the Applicant, Highlander Care Center, L.L.C..
2. All applicable official reviews, approvals or permits are required to be obtained by the Applicant. Any dedication or vacation of streets, alleys or easements or any adjustment of right-of-way shall require a separate submittal on behalf of the Applicant and approval by the City Council.
3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant, its successors and assigns and, if different than the Applicant, the legal title holders and any ground lessors. All rights granted hereunder to the Applicant shall inure to the benefit of the Applicant's successors and assigns and, if different than the Applicant, the legal title holder and any ground lessors. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property, at the time of applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single designated control. Single designated control for purposes of this paragraph shall mean that any application to the City for any

amendment to this Planned Development or any other modification or change thereto (administrative, legislative or otherwise) shall be made or authorized by all the owners of the Property and any ground lessors.

Nothing herein shall be construed to mean that any individual owner, or any ground lessors, of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City action pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or any other transfer of all or any portion of the Property or any rights, interests or obligations therein. Upon any alienation, sale or any other transfer of all or any portion of the Property or the rights therein, except any assignment or transfer of rights pursuant to a mortgage or otherwise as collateral for any indebtedness, and solely with respect to the portion of the Property so transferred, the term Applicant shall be deemed amended to apply to the transferee thereof (and its beneficiaries if such transferee is a land trust) and the seller or transferor thereof (and its beneficiaries if such seller or transferor is a land trust) shall thereafter be released from and all obligations or liability hereunder.

4. This Plan of Development consists of thirteen (13) statements; an Existing Zoning Map; a Planned Development Boundary, Property Line and Right-of-Way Adjustment Map; a Generalized Land-Use Plan; an Existing Land-Use Map; a Bulk Regulations and Data Table; a Site Plan prepared by Shayman Salk Arenson Sussholz & Company dated October 20, 1994 (the "Site Plan"); a Landscape Plan prepared by Shayman Salk Arenson Sussholz & Company and Teska Associates dated October 20, 1994 (the "Landscape Plan"); and Building Elevations prepared by Shayman Salk Arenson Sussholz & Company dated October 20, 1994 (the "Building Elevations"). Reduced copies of the Site Plan, the Landscape Plan and Building Elevations are attached hereto and full-sized copies are on file with the Department of Planning and Development. These and no other zoning controls shall apply to the Property. This Planned Development conforms to the intent and purpose of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, and all requirements thereof, and satisfies the established criteria for approval as a Planned Development.

5. The following uses shall be permitted in the area delineated herein as Institutional Planned Development:

Nursing home, accessory parking and accessory uses, including broadcast and telecommunications structures, equipment and installations including parabolic transmitting and receiving antennae which may exceed eight feet in diameter.

6. Business identification signs shall be permitted within the Planned Development subject to the review and approval of the Department of Planning and Development. Temporary signs such as construction and marketing signs also shall be permitted subject to the review and approval of the Department of Planning and Development.
7. Off-street parking and loading facilities shall be provided in compliance with this Planned Development subject to the review of the Department of Transportation and the approval of the Department of Planning and Development. A minimum of two percent (2%) of all parking spaces provided within the Planned Development shall be designated and designed for parking for the handicapped.
8. Any service drive or other ingress and egress shall be adequately designed and paved, in accordance with the regulations of the Department of Transportation in effect at the time of construction and in compliance with the Municipal Code of the City of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking within such paved areas. Ingress and egress shall be subject to the review and approval of the Bureau of Traffic Engineering and Operations and the Department of Planning and Development.
9. In addition to the maximum heights of the buildings and any appurtenances attached thereto prescribed in this Planned Development, the height of the improvements and any appurtenances attached thereto also shall be subject to:
 - (a) Height limitations as certified and approved by the Federal Aviation Administration; and
 - (b) Airport zoning regulations as established by the Department of Planning, Department of Aviation and Department of Law and approved by the City Council.
10. The improvements on the Property, including the on-site exterior landscaping and the landscaping along the adjacent rights-of-way and all entrances and exits to and from the parking and loading areas, shall be designed, constructed and maintained in substantial conformance with the Site Plan, the Landscape Plan and Building Elevations. In addition, parkway trees shall be installed and maintained in accordance with the parkway tree planting provisions of the Chicago Zoning Ordinance.
11. The Applicant acknowledges that it is in the public interest to design, construct and maintain all buildings in a manner which

promotes and maximizes the conservation of energy resources. The Applicant shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with the most current energy efficiency standards published by the American Society of Heating, Refrigeration and Air Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S.").

12. The requirements of this Planned Development may be modified, administratively, by the Commissioner of the Department of Planning and Development upon the application for such a modification by the Applicant and a determination by the Commissioner of the Department of Planning and Development that such modification is minor, appropriate and consistent with the nature of the improvements contemplated by this Planned Development and the purposes underlying the provisions hereof. Any such modification of the requirements of these statements by the Commissioner of the Department of Planning and Development shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3(c) of the Chicago Zoning Ordinance.
13. Unless substantial construction of the improvements contemplated by this Planned Development has commenced within ten (10) years following adoption of this Planned Development, and unless completion thereof is diligently pursued, then this Planned Development shall expire; provided, however, that if the City Council amends the Chicago Zoning Ordinance to provide for a shorter expiration period which is applicable to all planned developments, then this Planned Development shall expire upon the expiration of such shorter time period as provided by said amendatory ordinance (the first day of which as applied to this Planned Development shall be the effective date of the amendatory ordinance). If this Planned Development expires under the provisions of this section, then the zoning of the Property shall automatically revert to an R4 General Residence District.

[Existing Zoning Map; Property Line and Right-Of-Way
Adjustment Map; Generalized Land-Use Plan; Existing
Land-Use Map; Site Plan; Landscape Plan; and
Elevation Drawings referred to in these
Plan of Development Statements
printed on pages 61389
through 61396 of
this Journal.]

Use and Bulk Regulations and Data referred to in these Plan of Development Statements read as follows:

*Institutional Planned Development**Plan Of Development**Use And Bulk Regulations And Data.*

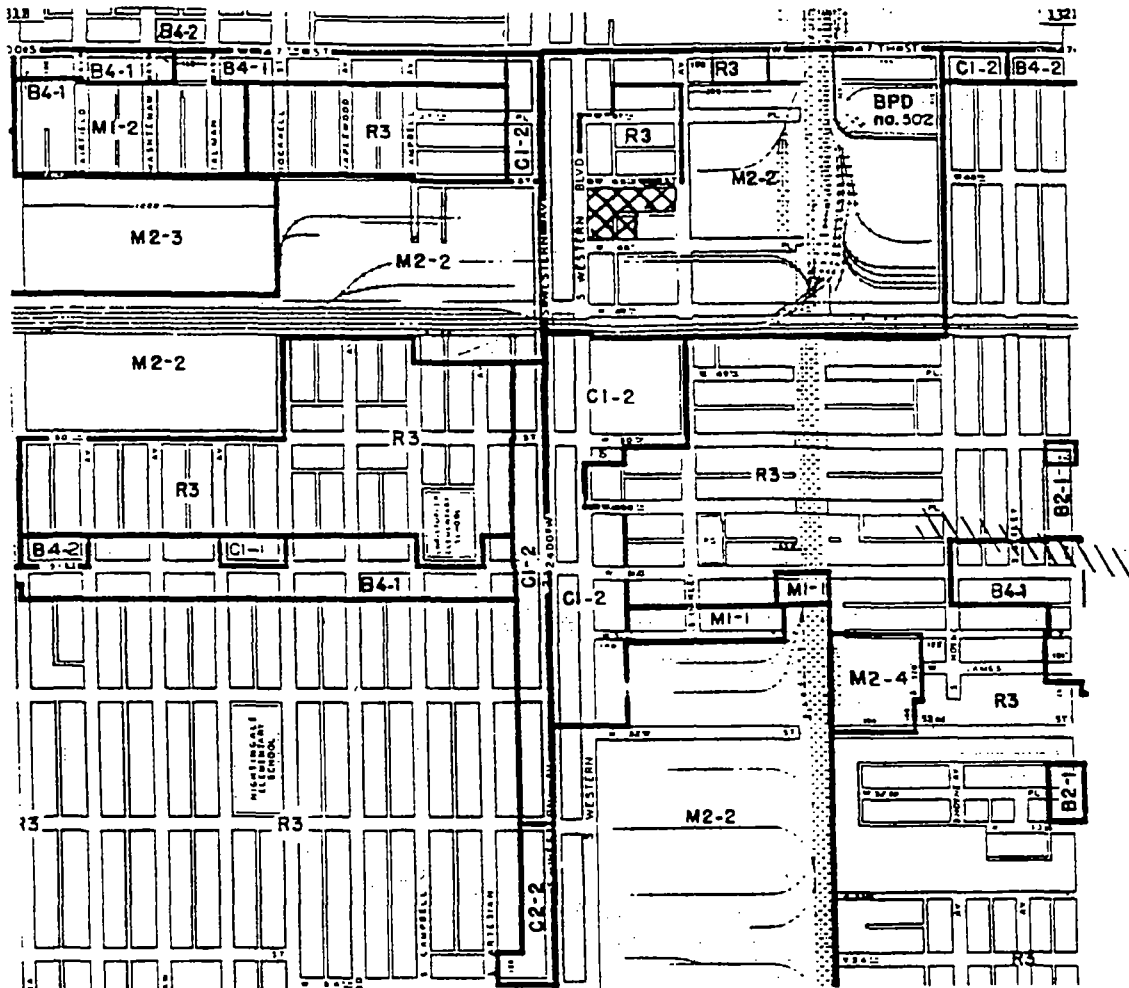
General Description of Land Use:	See Statement No. 5.
Maximum Permitted Floor Area Ratio:	1.0.
Gross Site Area, 145, 907.4 square feet = Net Site Area, 84, 365 square feet + Area Remaining in Public Right-of-Way, 61,542.4 square feet.	
Setbacks from Property Line:	In substantial conformance with the Site Plan and the Plan of Development Statements.
Maximum Percentage of Site Coverage:	In substantial conformance with the Site Plan.
Maximum Number of Beds:	245.
Minimum Number of Off-Street Parking:	64 spaces.
Minimum Number of Off-Street Loading Berths:	1 berth.
Maximum Building Height:	40 feet.

Reclassification Of Area Shown On Map Number 12-K.

Be It Ordained by the City Council of the City of Chicago:

(Continued on page 61396)

Existing Zoning Map.

**Legend**

Subject Property

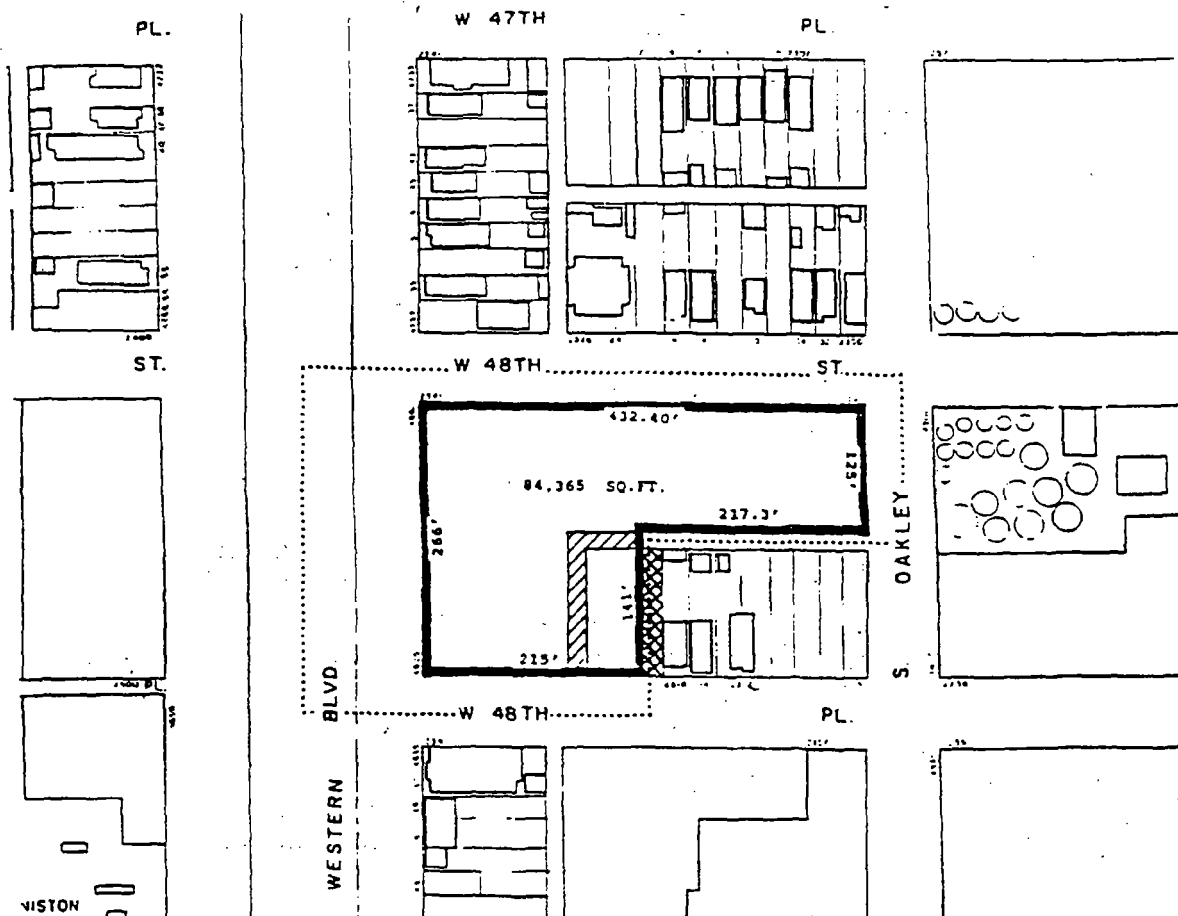


Zoning Boundaries

Applicant: Highlander Care Center, L.L.C.
Address: 643 North Orleans Street, Chicago, IL 60610
Date: July 11, 1994
Revised: October 20, 1994

Planned Development Boundary, Property Line
And Right-Of-Way Adjustment Map.

PLANNED DEVELOPMENT BOUNDARY,



Legend

..... Planned Development Boundary

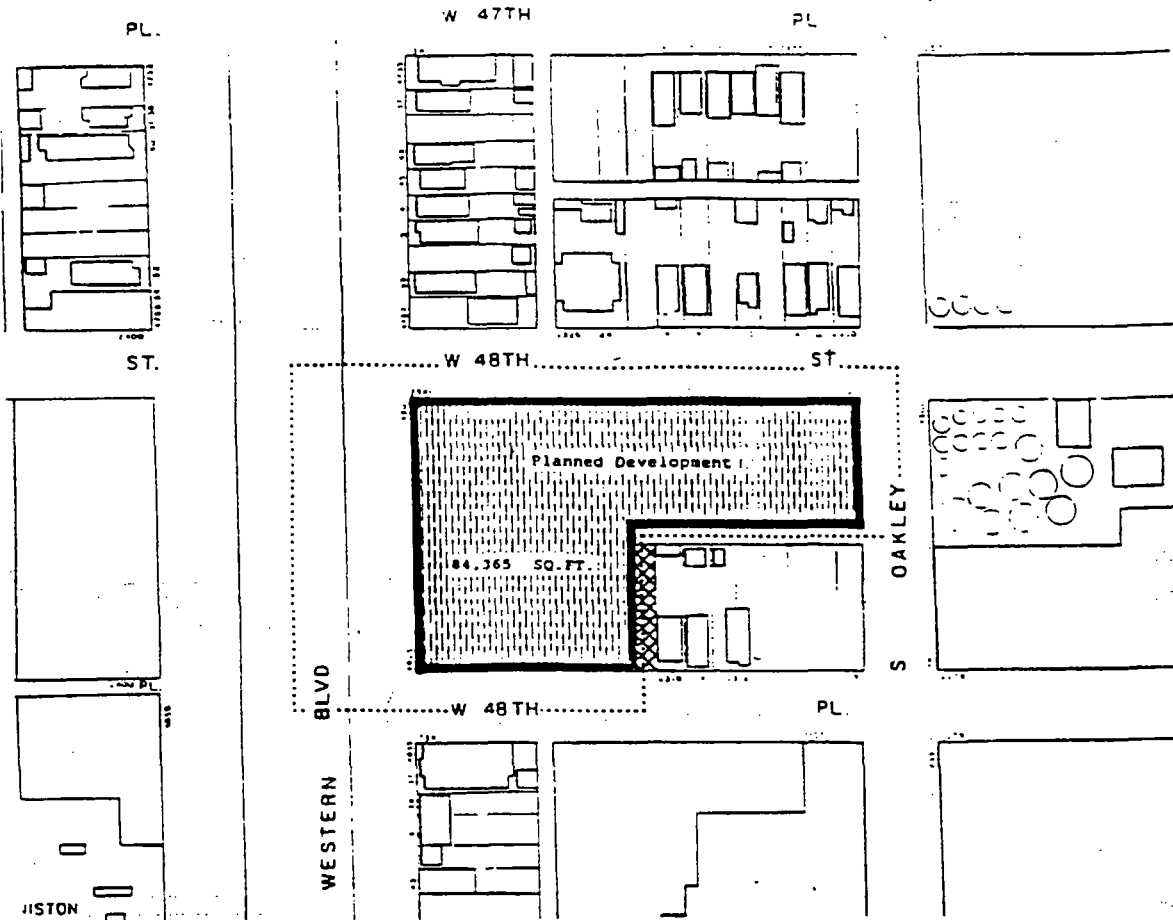
Property Line

Alley to be dedicated

Alley to be vacated

Applicant: Highlander Care Center, L.L.C.
Address: 643 North Orleans Street, Chicago, IL 60610
Date: July 11, 1994
Revised: October 20, 1994

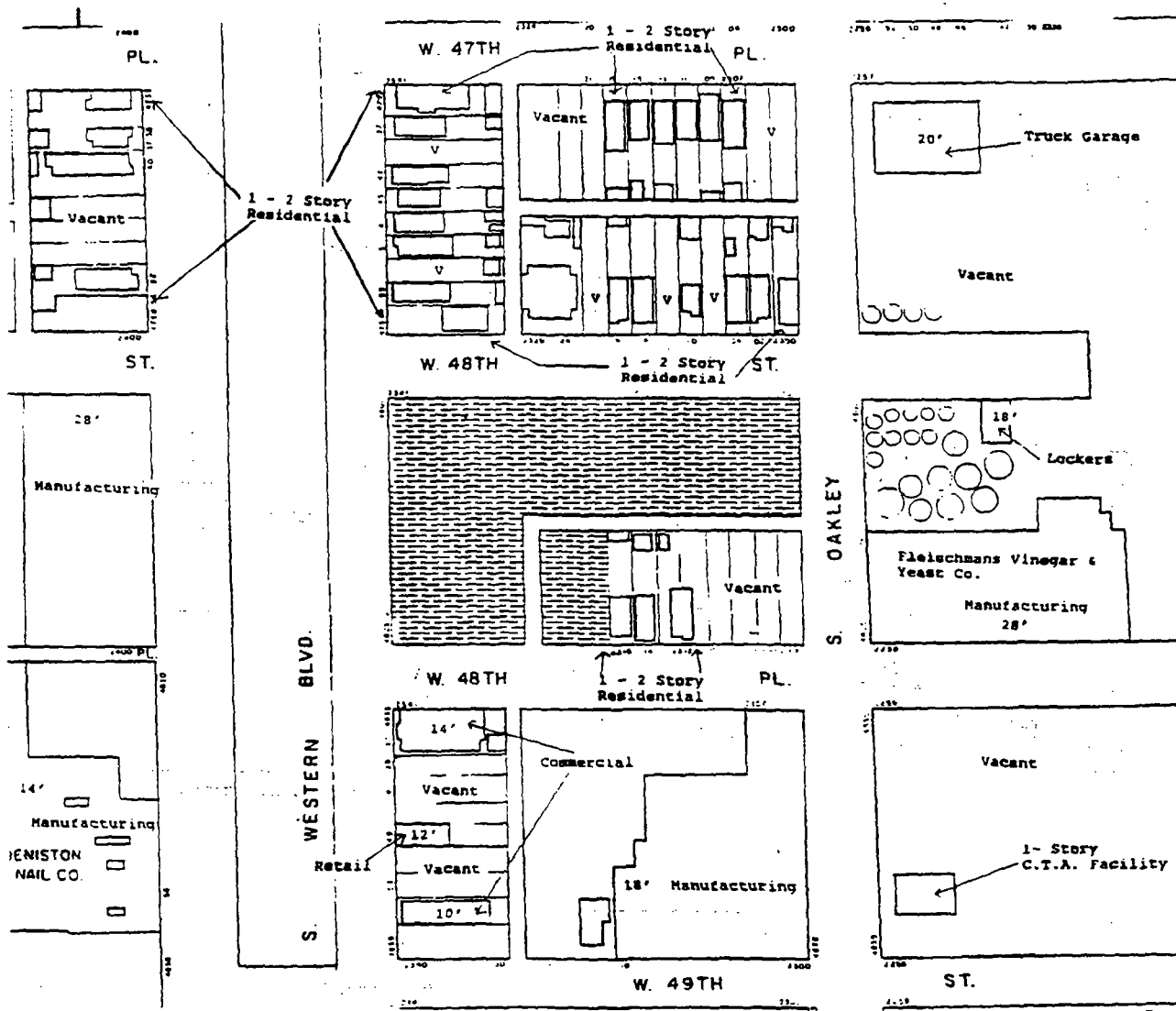
Generalized Land-Use Plan.

**Legend**

.....	Planned Development Boundary
—————	Property Line
XXXXXX	Alley to be dedicated
|||||	See Statement #5

Applicant:	Highlander Care Center, L.L.C.
Address:	643 North Orleans Street, Chicago, IL 60610
Date:	July 11, 1994
Revised:	October 20, 1994

Existing Land Use Map.

**Legend**

Subject Property

V

Vacant

Applicant:

Highlander Care Center, L.L.C.

Address:

643 North Orleans Street, Chicago, IL 60610

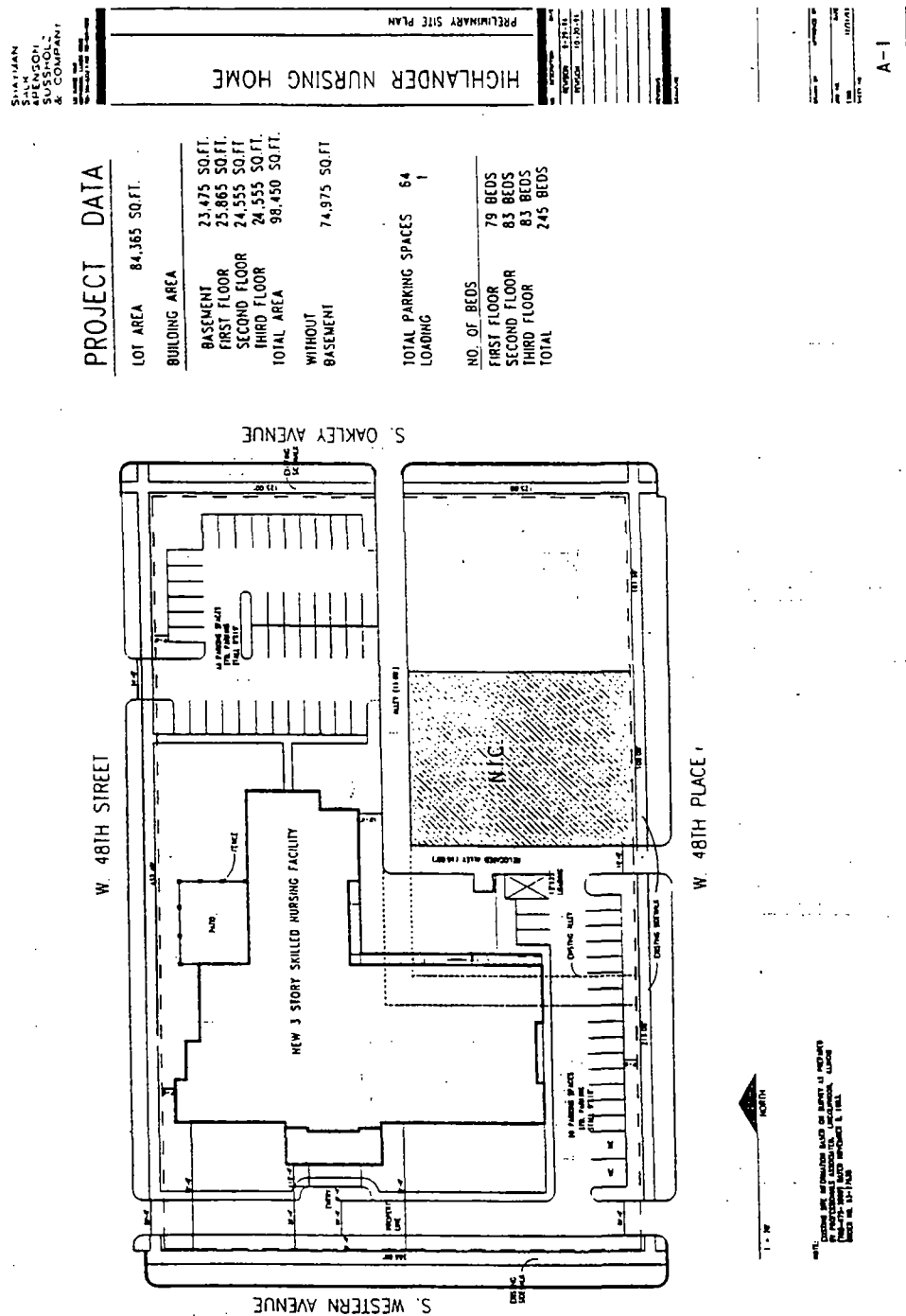
Date:

July 11, 1994

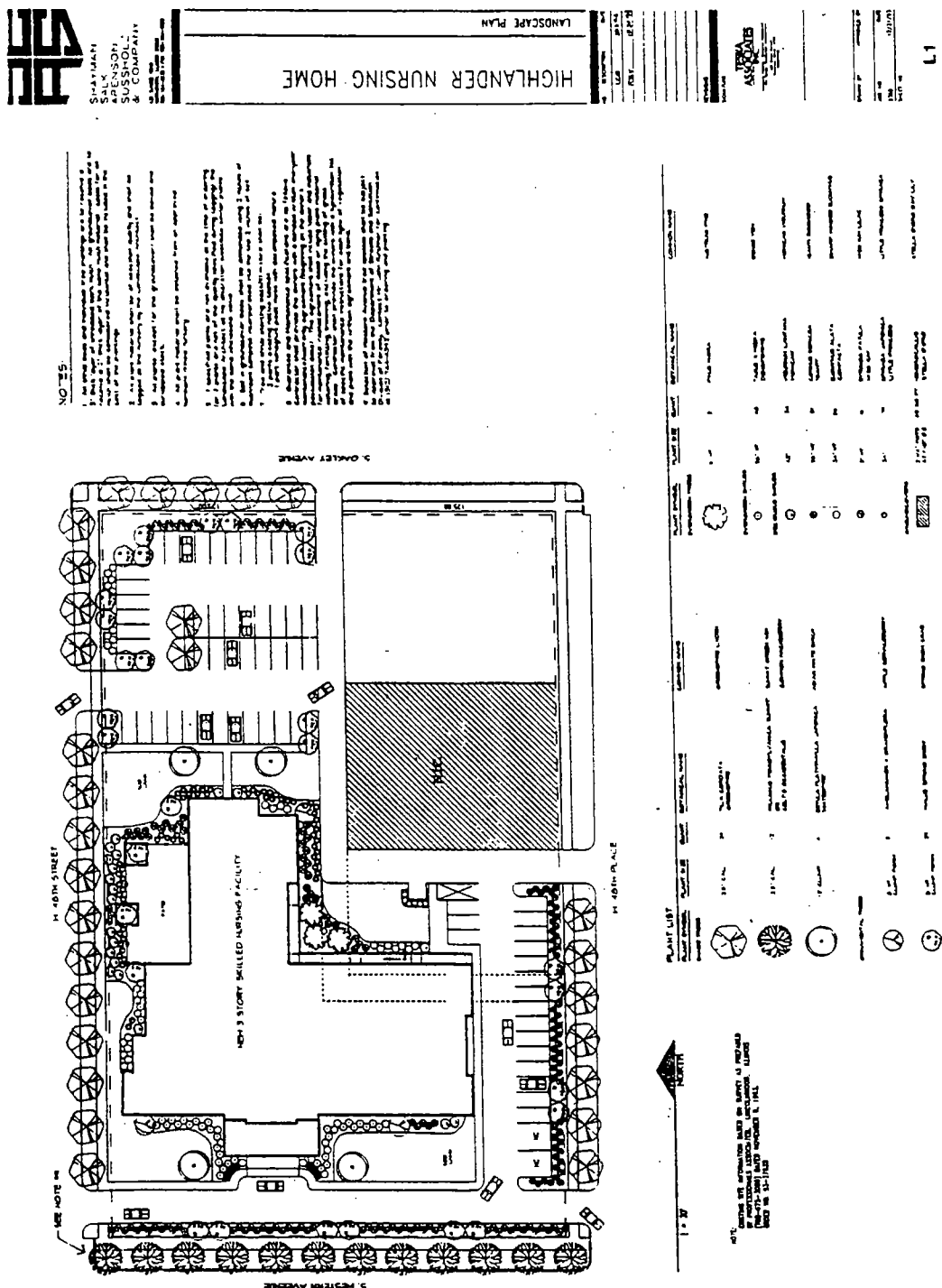
Revised:

October 20, 1994

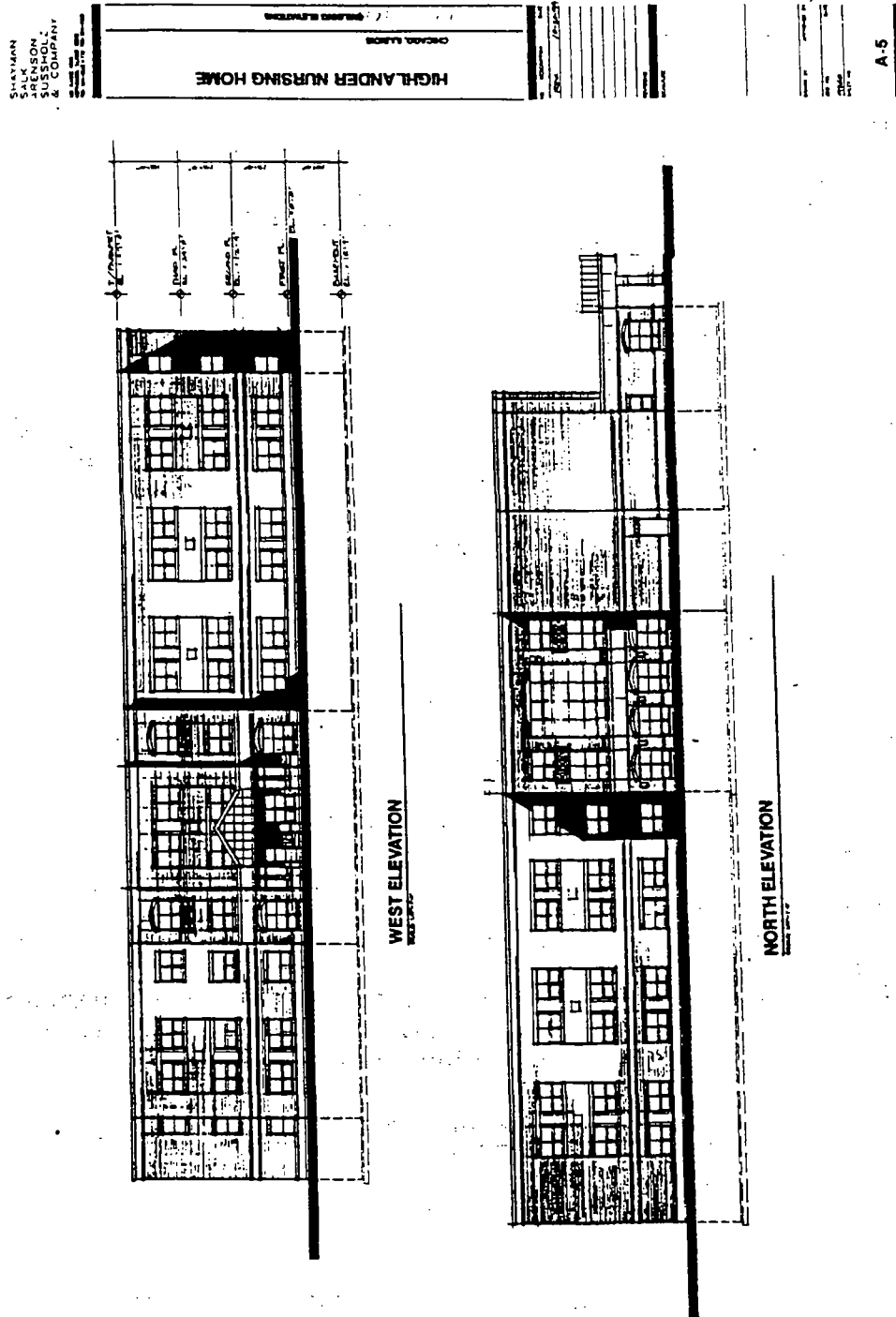
Site Plan.



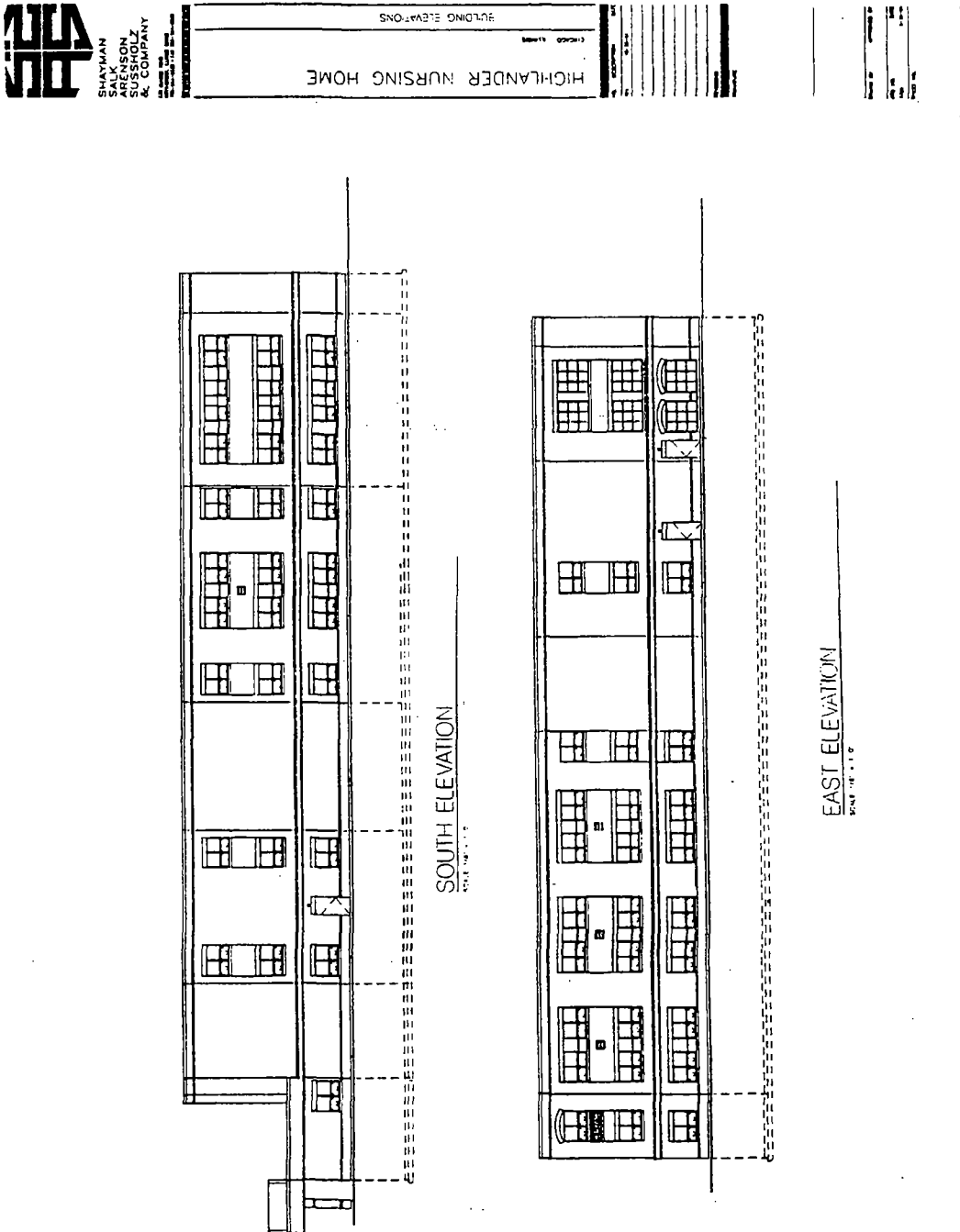
Landscape Plan.



Building Elevation.
(Page 1 of 2)



Building Elevation.
(Page 2 of 2)



(Continued from page 61388)

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 12-K in the area bounded by:

a line 359.37 feet north of West 49th Street; the alley next east of and parallel to South Knox Avenue; West 49th Street; and South Knox Avenue,

to those of an R2 Single-Family Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 13-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 13-H in the area bounded by:

a line 60 feet south of West Foster Avenue; the alley next east of and parallel to North Wolcott Avenue; West Argyle Street; the alley next east of and parallel to North Wolcott Avenue; West Ainslie Street, or a line thereof if extended where no street exists; the alley next east of and parallel to North Wolcott Avenue; a line 126 feet north of West Lawrence Avenue; North Wolcott Avenue; a line 140 feet north of West Lawrence Avenue; North Winchester Avenue; a line 125 feet north of West Lawrence Avenue; the alley next west of and parallel to North Winchester Avenue, West Argyle Street; North Damen Avenue; a line 125 feet north of West Winona Street; the alley next west of and parallel to North Winchester Avenue; a line 100 feet south of West Foster Avenue; and the alley next west of and parallel to North Wolcott Avenue,

to those of an R3 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

*Reclassification Of Area Shown On Map Number 13-J.
(As Amended)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R2 Single-Family Residence District symbols and indications as shown on Map No. 13-J in the area bounded by:

a line 1,018.30 feet south of West Bryn Mawr Avenue; North St. Louis Avenue; a line 1,305.71 feet south of West Bryn Mawr Avenue; and a line 628.37 feet west of North St. Louis Avenue,

to those of a B2-1 Restricted Retail District and a corresponding use district is hereby established in the area described above.

SECTION 2. That the Chicago Zoning Ordinance be amended by changing all the B2-1 Restricted Retail District symbols and indications as shown on Map No. 13-J in the area bounded by:

a line 1,018.30 feet south of West Bryn Mawr Avenue; North St. Louis Avenue; a line 1,305.71 feet south of West Bryn Mawr Avenue; and a line 628.37 feet west of North St. Louis Avenue,

to those of an Institutional Planned Development which is hereby established in the area described above subject to such use and bulk regulations as are set forth in the Plan of Development attached hereto and to no others.

SECTION 3. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements referred to in this ordinance read as follows:

*Institutional Planned Development**Plan Of Development**Statements.*

1. The area delineated herein as an Institutional Planned Development (the "Planned Development") consists of approximately 180,066 square feet (4.13 acres) of property which is depicted on the attached Planned Development Boundary and Property Line Map (the "Property") and is owned or controlled by the Applicant, Chicago Educational Television Association.
2. All applicable official reviews, approvals or permits are required to be obtained by the Applicant, its successors, assignees or grantees. Any dedication or vacation of streets, alleys or easements or any adjustment of right-of-way shall require a separate submittal on behalf of the Applicant and approval by the City Council.
3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant, its successors and assigns and, if different than the Applicant, the legal title holders and any ground lessors. All rights granted hereunder to the Applicant shall inure to the benefit of the Applicant's successors and assigns and, if different than the Applicant, the legal title holder and any ground lessors. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property, at the time of applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single designated control. Single designated control for purposes of this paragraph shall mean that any application to the City for any amendment to this Planned Development or any other modification or change thereto (administrative, legislative or otherwise) shall be made or authorized by all the owners of the Property and any ground lessors.

Nothing herein shall be construed to mean that any individual owner, or any ground lessors, of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City action pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or any other transfer of all or any portion of the Property or any rights, interests or obligations therein. Upon any alienation, sale or any other transfer of all or any portion of the Property or the rights therein, except any assignment or transfer of rights pursuant to a mortgage or otherwise as collateral

for any indebtedness, and solely with respect to the portion of the Property so transferred, the term Applicant shall be deemed amended to apply to the transferee thereof (and its beneficiaries if such transferee is a land trust) and the seller or transferor thereof (and its beneficiaries if such seller or transferor is a land trust) shall thereafter be released from any and all obligations or liability hereunder.

4. This Plan of Development consists of twelve (12) statements; an Existing Zoning Map; a Planned Development Boundary and Property Line Map; a Generalized Land-Use Map; an Existing Land-Use Map; a Bulk Regulations and Data Table; a Site/Landscape Plan prepared by Harold R. Lutz & Associates, dated October 20, 1994; and Building Elevations prepared by Harold R. Lutz & Associates, dated October 20, 1994. Reduced copies of the Site/Landscape Plan and Building Elevations are attached hereto and full-size copies are on file with the Department of Planning and Development. These and no other zoning controls shall apply to the Property. This Planned Development conforms to the intent and purpose of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, and all requirements thereof, and satisfies the established criteria for approval as a Planned Development.
5. The following uses are permitted in the Planned Development subject to the restrictions in Statement 10 and in the Bulk Regulation and Data Table:

Radio and television broadcasting stations, business and professional offices, radio and television production and studio uses, radio network syndication uses, accessory parking and accessory uses, including broadcast and telecommunications structures, equipment and installations including parabolic transmitting and receiving antennae such as earth station antennae which may exceed eight feet in diameter. The Applicant agrees that studio audiences shall not be permitted to occupy two television studios concurrently.
6. Business identification signs shall be permitted within the Planned Development subject to the review and approval of the Department of Planning and Development. Temporary signs such as construction and marketing signs also shall be permitted subject to the review and approval of the Department of Planning and Development.
7. Off-street parking and loading facilities shall be provided in compliance with this Planned Development subject to the review of the Department of Transportation and the approval of the Department of Planning and Development. A minimum of two

percent (2%) of all parking spaces provided within the Planned Development shall be designated and designed for parking for the handicapped.

8. Any service drive or other ingress or egress shall be adequately designed and paved, in accordance with the regulations of the Department of Transportation in effect at the time of construction and in compliance with the Municipal Code of the City of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking within such paved areas. Ingress and egress shall be subject to the review and approval of the Bureau of Traffic Engineering and Operations and the Department of Planning and Development.
9. In addition to the maximum heights of the buildings and any appurtenances attached thereto prescribed in this Planned Development, the height of the improvements and any appurtenances attached thereto also shall be subject to:
 - (a) Height limitations as certified and approved by the Federal Aviation Administration; and
 - (b) Airport zoning regulations as established by the Department of Planning and Development, Department of Aviation and Department of Law and approved by the City Council.
10. The improvements on the Property, including the on-site exterior landscaping and the landscaping along the adjacent right-of-way and all entrances and exists to and from the parking and loading areas, shall be designed, constructed and maintained in substantial conformance with the Site/Landscaping Plan. In addition, parkway trees shall be maintained in accordance with the parkway tree planting provisions of the Chicago Zoning Ordinance and corresponding guidelines and regulations.
11. The Applicant acknowledges that it is in the public interest to design, construct and maintain all buildings in a manner which promotes and maximizes the conservation of energy resources. The Applicant shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with the most current energy efficiency standards published by the American Society of Heating, Refrigeration and Air Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S.").

12. The requirements of this Planned Development may be modified, administratively, by the Commissioner of the Department of Planning and Development upon the application for such a modification by the Applicant and a determination by the Commissioner of the Department of Planning and Development that such modification is minor, appropriate and consistent with the nature of the improvements contemplated by this Planned Development and the purposes underlying the provisions hereof. Any such modification of the requirements of these Statements by the Commissioner of the Department of Planning and Development shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3(c) of the Chicago Zoning Ordinance.

[Existing Zoning Map; Planned Development Boundary and Property Line Map; Generalized Land-Use Map; Existing Land-Use Map; Site/Landscaping Plan; and Building Elevation Drawings referred to in these Plan of Development Statements printed on pages 61404 through 61409 of this Journal.]

Bulk Regulations and Data Table referred to in these Plan of Development Statements read as follows:

Institutional Planned Development.

Plan Of Development

Bulk Regulation And Data Table.

Maximum Permitted Floor
Area Ratio:

0.9.

Gross Site Area, 189,550.5 square feet (4.35 acres) = Net Site Area, 180,066 square feet (4.13 acres) + Area Remaining in Public Right-of-Way, 9,484.5 square feet (.22 acres).

Setbacks from Property Line:

In substantial conformance with
the Site/Landscape Plan.

**Maximum Percentage of Site
Coverage:**

In substantial conformance with
the Site/Landscape Plan.

**Minimum Number of Off-Street
Parking:**

220 spaces.

**Minimum Number of Off-Street
Loading Berths:**

2 berths.

Maximum Building Height:

In substantial conformance with
Building Elevations.

Reclassification Of Area Shown On Map Number 16-N.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-1 Restricted Service District symbols and indications as shown on Map No. 16-N in the area bounded by:

West 63rd Street; a line 225 feet west of and parallel to South Natchez Avenue; the alley next south of West 63rd Street; and a line 300 feet west of and parallel to South Natchez Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

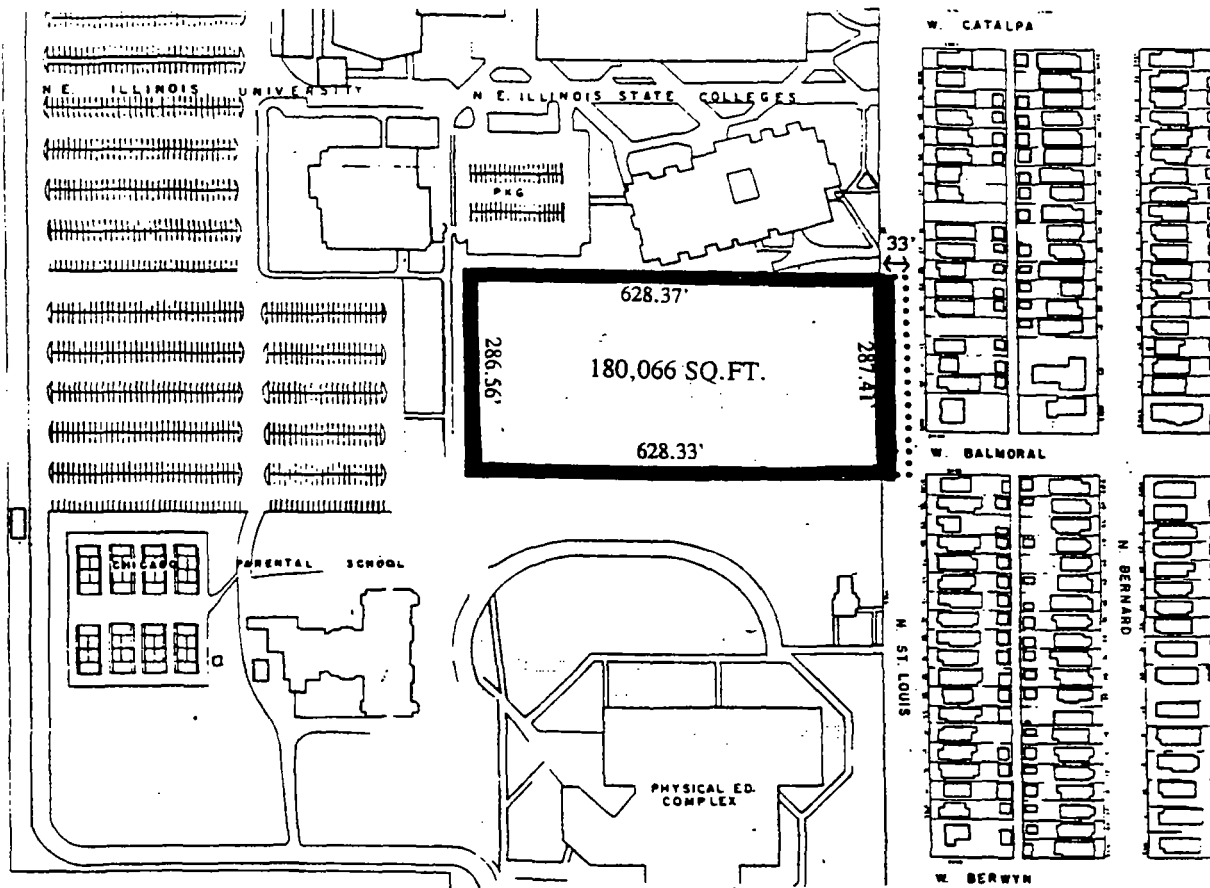
Reclassification Of Area Shown On Map Number 18-B.

Be It Ordained by the City Council of the City of Chicago:

(Continued on page 61410)

October 20, 1994

Planned Development Boundary And Property Line Map.

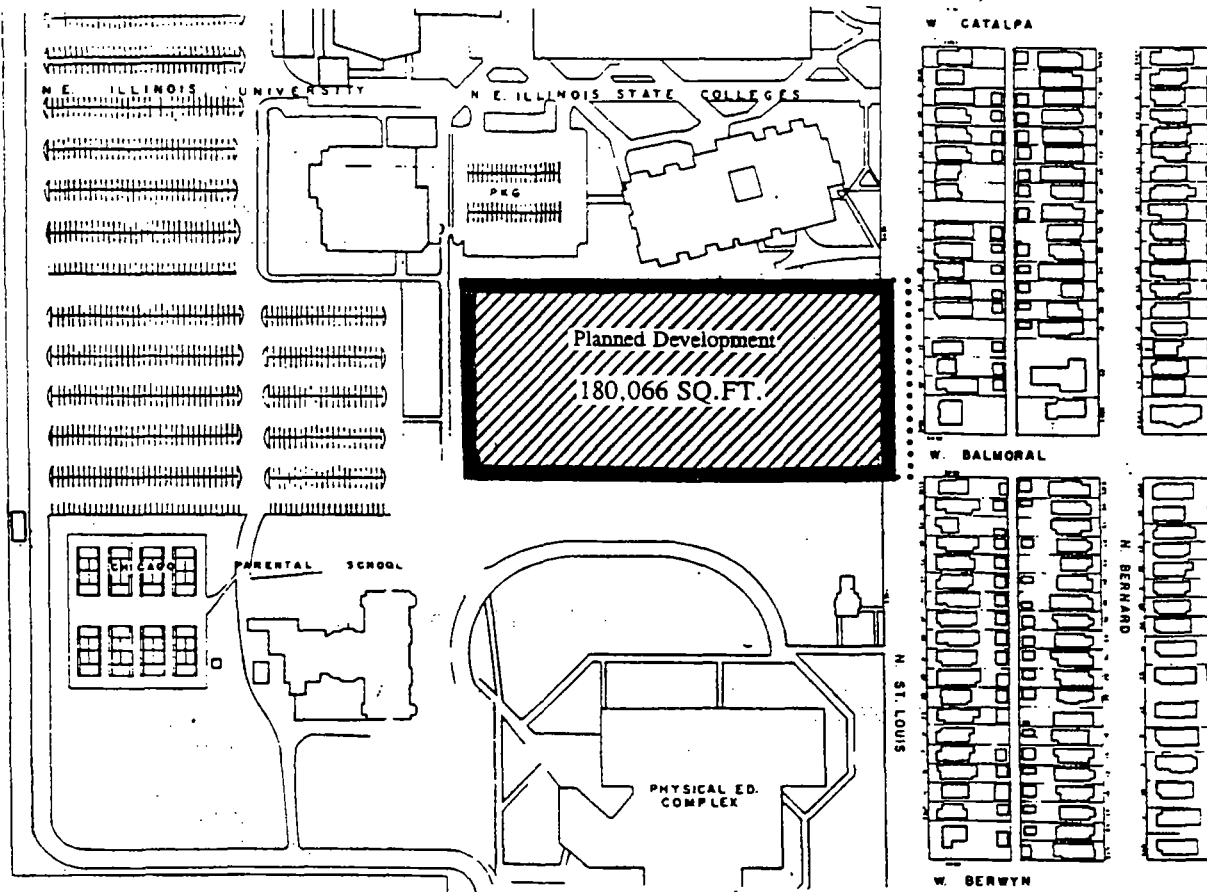
Legend

..... Planned Development Boundary

————— Property Line

Applicant: Chicago Educational Television Association
Address: 5400 North St. Louis Avenue, Chicago, IL 60625
Date: September 13, 1994
Revised: October 20, 1994

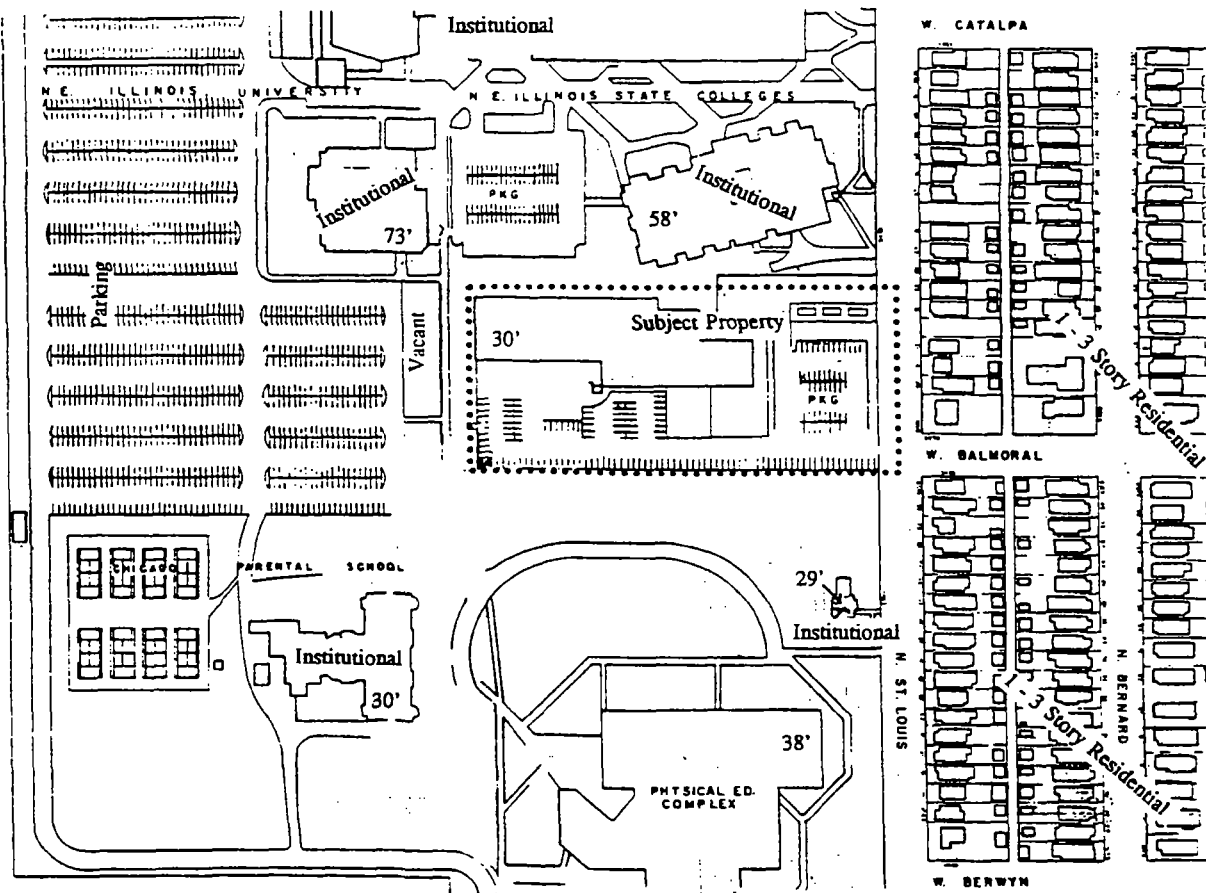
Generalized Land-Use Map.

Legend

- Planned Development Boundary
- Property Line
- //// See Statement #5

Applicant:	Chicago Educational Television Association
Address:	5400 North St. Louis Avenue, Chicago, IL 60625
Date:	September 13, 1994
Revised:	October 20, 1994

Existing Land-Use Map.

Legend

.....

Subject Property

Applicant:

Chicago Educational Television Association

Address:

5400 North St. Louis Avenue, Chicago, IL 60625

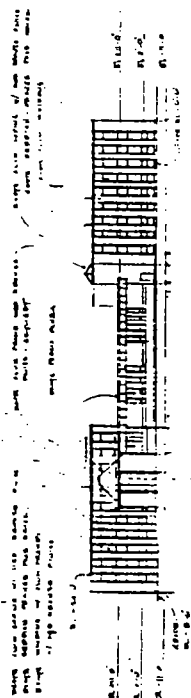
Date:

September 13, 1994

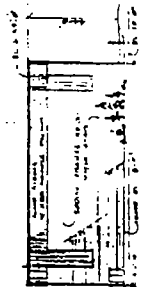
Revised:

October 20, 1994

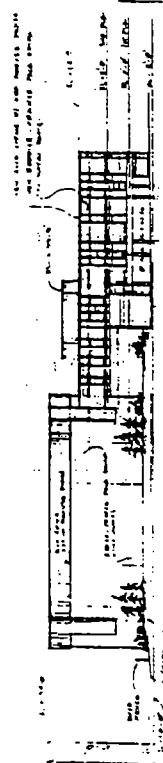
Building Elevations.



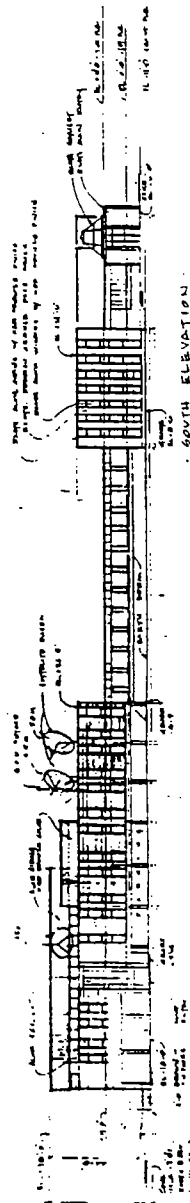
FAAT ELEVATION



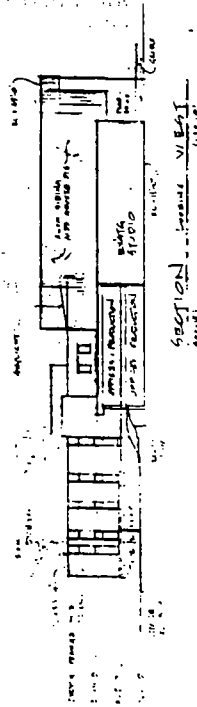
NOTED. EVALUATION.



WEST ELEVATION.



MOUTH ELEVATION



section loading VI EST

[illegible]

Year	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099
1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	

(Continued from page 61403)

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-2 Restricted Service District, B4-3 Restricted Service District and R4 General Residence District symbols and indications as shown on Map No. 18-B in the area bounded by:

East 75th Street; a line 275.95 feet east of South Exchange Avenue; a line 175.75 feet south of East 75th Street; a line 200 feet east of South Exchange Avenue; a line 312.60 feet south of East 75th Street as measured along South Exchange Avenue; and South Exchange Avenue,

to those of an Institutional Planned Development which is hereby established in the area described above subject to such use and bulk regulations as are set forth in the Plan of Development attached hereto and to no others.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements referred to in this ordinance read as follows:

Institutional Planned Development

Plan Of Development

Statements.

1. The area delineated herein as an Institutional Planned Development (the "Planned Development") consists of approximately 73,317 square feet (1.68 acres) of property which is depicted on the attached Planned Development Boundary, Property Line and Right-of-Way Adjustment Map (the "Property") and is owned or controlled by the Applicant, South Shore Care Center, L.L.C..
2. All applicable official reviews, approvals or permits are required to be obtained by the Applicant. Any dedication or vacation of streets, alleys or easements or any adjustment of right-of-way shall require a separate submittal on behalf of the Applicant and approval by the City Council.
3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant, its

successors and assigns and, if different than the Applicant, the legal title holders and any ground lessors. All rights granted hereunder to the Applicant shall inure to the benefit of the Applicant's successors and assigns and, if different than the Applicant, the legal title holder and any ground lessors. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property, at the time of applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single-designated control. Single-designated control for purposes of this paragraph shall mean that any application to the City for any amendment to this Planned Development or any other modification or change thereto (administrative, legislative or otherwise) shall be made or authorized by all the owners of the Property and any ground lessors.

Nothing herein shall be construed to mean that any individual owner, or any ground lessors, of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City action pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or any other transfer of all or any portion of the Property or any rights, interests or obligations therein. Upon any alienation, sale or any other transfer of all or any portion of the Property or the rights therein, except any assignment or transfer of rights pursuant to a mortgage or otherwise as collateral for any indebtedness, and solely with respect to the portion of the Property so transferred, the term Applicant shall be deemed amended to apply to the transferee thereof (and its beneficiaries if such transferee is a land trust) and the seller or transferor thereof (and its beneficiaries if such seller or transferor is a land trust) shall thereafter be released from any and all obligations or liability hereunder.

4. This Plan of Development consists of thirteen (13) statements; an Existing Zoning Map; a Planned Development Boundary, Property Line and Right-of-Way Adjustment Map; a Generalized Land-Use Plan; an Existing Land-Use Map; a Bulk Regulations and Data Table; a Site Plan prepared by Shayman Salk Arenson Sussholz & Company dated October 20, 1994 (the "Site Plan"); a Landscape Plan prepared by Shayman Salk Arenson Sussholz & Company and Teska Associates dated October 20, 1994 (the "Landscape Plan"); and Building Elevations prepared by Shayman Salk Arenson Sussholz & Company dated October 20, 1994 (the "Building Elevations"). Reduced copies of the Site Plan, the Landscape Plan and Building Elevations are attached hereto and full sized copies are on file with the Department of Planning and Development. These and no other zoning controls shall apply to the Property. This Planned Development conforms to the intent and purpose of the Chicago

Zoning Ordinance, Title 17 of the Municipal Code of Chicago, and all requirements thereof, and satisfies the established criteria for approval as a Planned Development.

5. The following uses shall be permitted in the area delineated herein as Institutional Planned Development: Nursing home, accessory parking and accessory uses, including broadcast and telecommunications structures, equipment and installations, including parabolic transmitting and receiving antennae which may exceed eight feet in diameter.
6. Business identification signs shall be permitted within the Planned Development subject to the review and approval of the Department of Planning and Development. Temporary signs such as construction and marketing signs also shall be permitted subject to the review and approval of the Department of Planning and Development.
7. Off-street parking and loading facilities shall be provided in compliance with this Planned Development subject to the review of the Department of Transportation and the approval of the Department of Planning and Development. A minimum of two percent of all parking spaces provided within the Planned Development shall be designated and designed for parking for the handicapped.
8. Any service drive or other ingress or egress shall be adequately designed and paved, in accordance with the regulations of the Department of Transportation in effect at the time of construction and in compliance with the Municipal Code of the City of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking within such paved areas. Ingress and egress shall be subject to the review and approval of the Bureau of Traffic Engineering and Operations and the Department of Planning and Development.
9. In addition to the maximum heights of the buildings and any appurtenances attached thereto prescribed in this Planned Development, the height of the improvements and any appurtenances attached thereto also shall be subject to:
 - (a) Height limitations as certified and approved by the Federal Aviation Administration; and
 - (b) Airport zoning regulations as established by the Department of Planning, Department of Aviation and Department of Law and approved by the City Council.

10. The improvements on the Property, including the on-site exterior landscaping and the landscaping along the adjacent rights-of-way and all entrances and exits to and from the parking and loading areas, shall be designed, constructed and maintained in substantial conformance with the Site Plan, the Landscape Plan and Building Elevations. In addition, parkway trees shall be installed and maintained in accordance with the parkway tree planting provisions of the Chicago Zoning Ordinance.
11. The Applicant acknowledges that it is in the public interest to design, construct and maintain all buildings in a manner which promotes and maximizes the conservation of energy resources. The Applicant shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with the most current energy efficiency standards published by the American Society of Heating, Refrigeration and Air Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S.").
12. The requirements of this Planned Development may be modified, administratively, by the Commissioner of the Department of Planning and Development upon the application for such a modification by the Applicant and a determination by the Commissioner of the Department of Planning and Development that such modification is minor, appropriate and consistent with the nature of the improvements contemplated by this Planned Development and the purposes underlying the provisions hereof. Any such modification of the requirements of these statements by the Commissioner of the Department of Planning and Development shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3(c) of the Chicago Zoning Ordinance.
13. Unless substantial construction of the improvements contemplated by this Planned Development has commenced within ten (10) years following adoption of this Planned Development, and unless completion thereof is diligently pursued, then this Planned Development shall expire; provided, however, that if the City Council amends the Chicago Zoning Ordinance to provide for a shorter expiration period which is applicable to all planned developments, then this Planned Development shall expire upon the expiration of such shorter time period as provided by said amendatory ordinance (the first day of which as applied to this Planned Development shall be the effective date of the amendatory ordinance). If this Planned Development expires under the provisions of this section, then the zoning of the Property shall automatically revert to B4-2 and B4-3 Restricted Service Districts and R4 General Residence District.

[Existing Zoning Map; Planned Development Boundary, Property Line and Right-of-Way Adjustment Map; Generalized Land-Use Plan; Existing Land-Use Map; Site Plan; Landscape Plan; and Building Elevation Drawings referred to in these Plan of Development Statements printed on pages 61415 through 61422 of this Journal.]

Bulk Regulations and Data Table referred to in these Plan of Development Statements reads as follows:

Institutional Planned Development

Plan Of Development

Bulk Regulations And Data Table.

General Description of Land Use:	See Statement No. 5.
Maximum Permitted Floor Area Ratio:	1.05.
Gross Site Area, 98,053 square feet (2.25 acres) = Net Site Area, 73,317 square feet (1.68 acres) + Area Remaining in Public Right-of-Way, 24,736 square feet (.57 acres).	
Setbacks from Property Line:	In substantial conformance with the Site Plan.
Maximum Percentage of Site Coverage:	In substantial conformance with the Site Plan.
Maximum Number of Beds:	240.
Minimum Number of Off-Street Parking:	61 spaces.
Minimum Number of Off-Street Loading Berths:	1 berth.
Maximum Building Height:	40 feet.

Existing Zoning Map.

**Legend**

Subject Property

Zoning Boundaries

Applicant:

Address:

Date:

Revised:

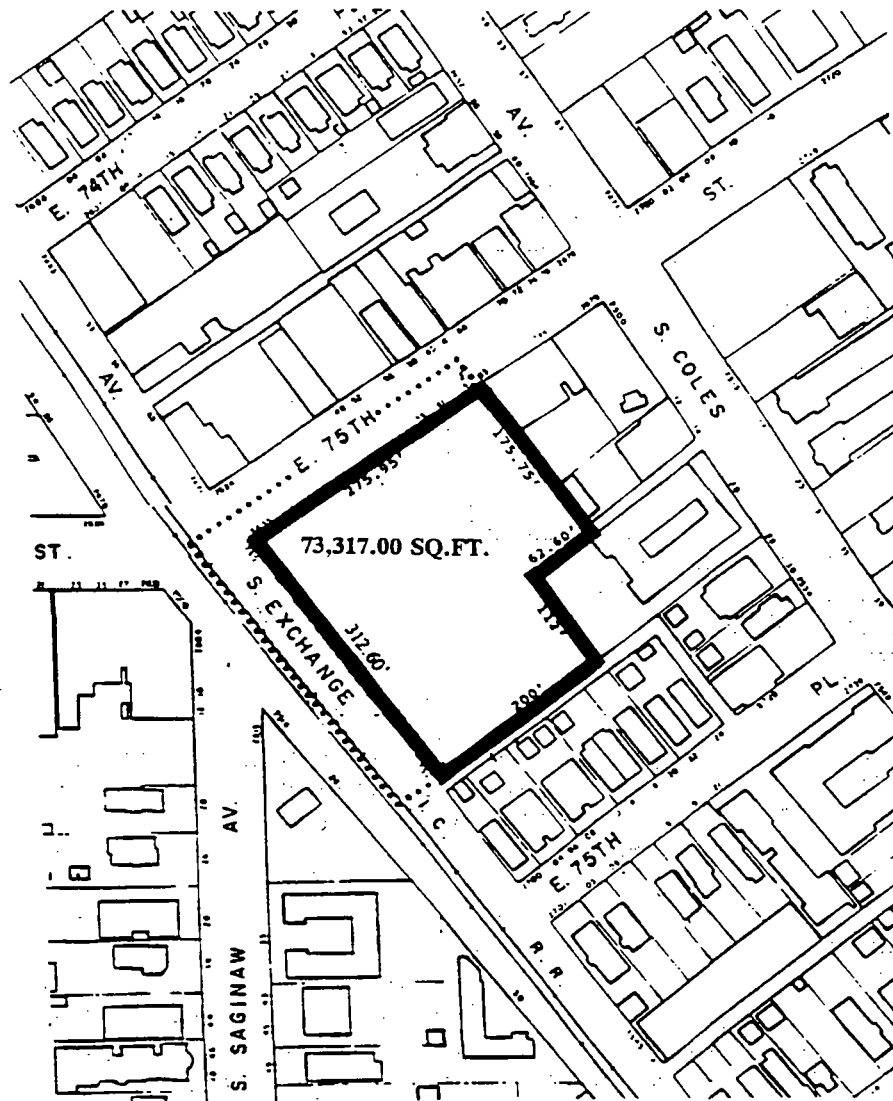
South Shore Care Center, L.L.C.

One East Wacker Drive, Room 3430, Chicago, IL 60601

September 13, 1994

October 20, 1994

Planned Development Boundary, Property Line
And Right-Of-Way Adjustment Map.

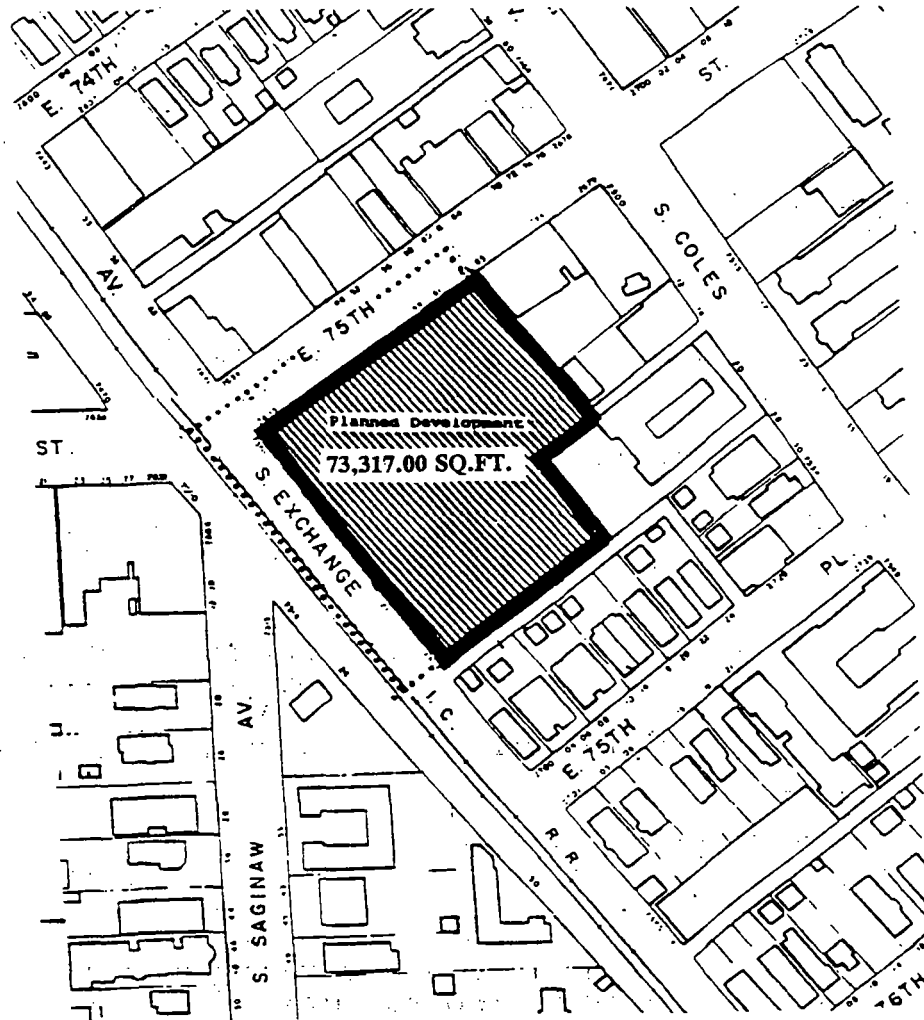


Legend

- Planned Development Boundary
————— Property Line

Applicant: South Shore Care Center, L.L.C.
Address: One East Wacker Drive, Room 3430, Chicago, IL 60601
Date: September 13, 1994
Revised: October 20, 1994

Generalized Land-Use Plan.

**Legend**

.....

Planned Development Boundary

—————

Property Line

▨▨▨▨▨

See Statement #5

Applicant:

Address:

Date:

Revised:

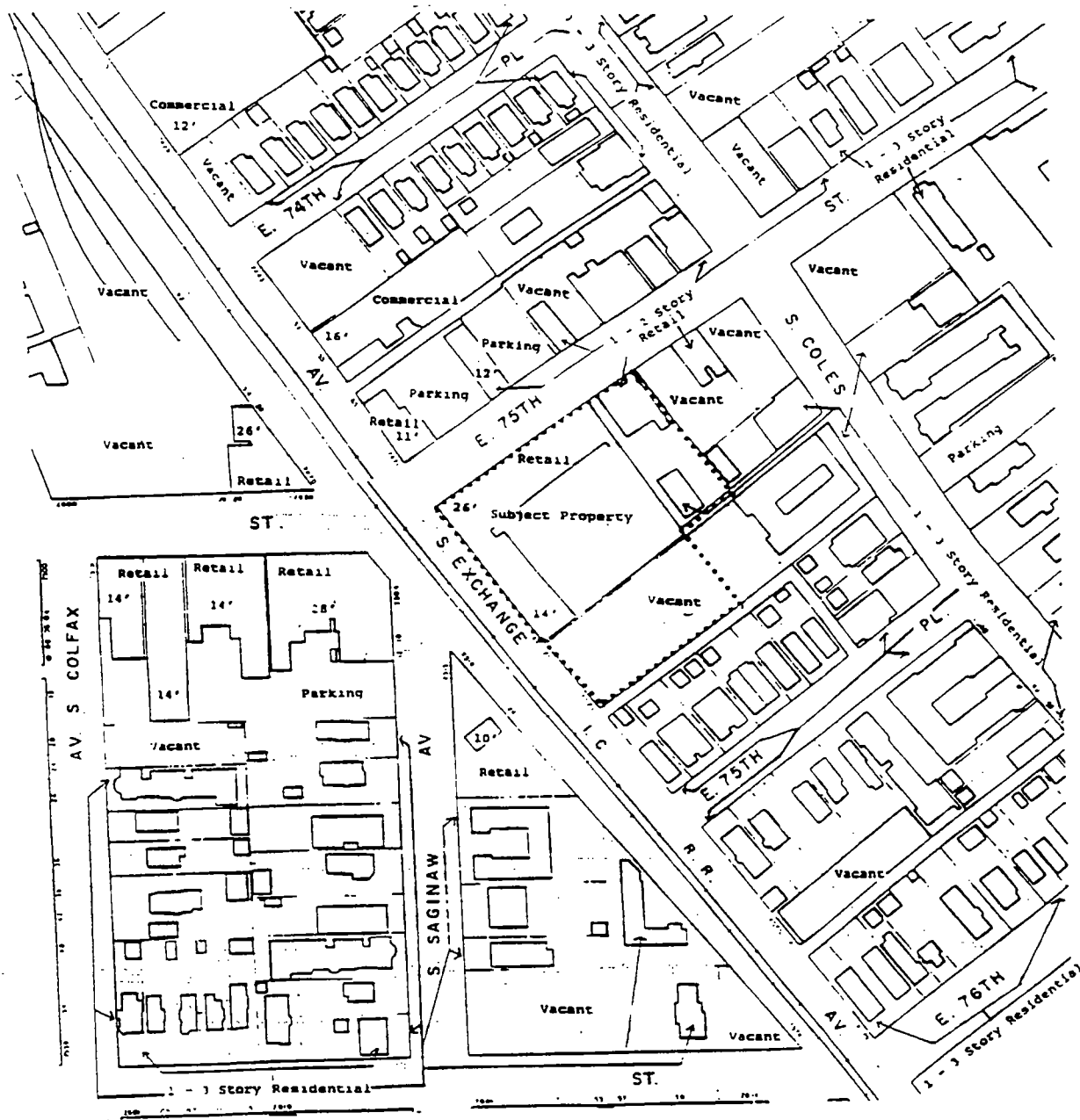
South Shore Care Center, L.L.C.

One East Wacker Drive, Room 3430, Chicago, IL 60601

September 13, 1994

October 20, 1994

Existing Land-Use Map.



Applicant:
Address:
Date:
Revised:

South Shore Care Center, L.L.C.
One East Wacker Drive, Room 3430, Chicago, IL 60601
September 13, 1994
October 20, 1994

Site Plan.



SHAYMAN
SALK
ARENSON
ROSS
& COMPANY

SOUTH SHORE NURSING HOME

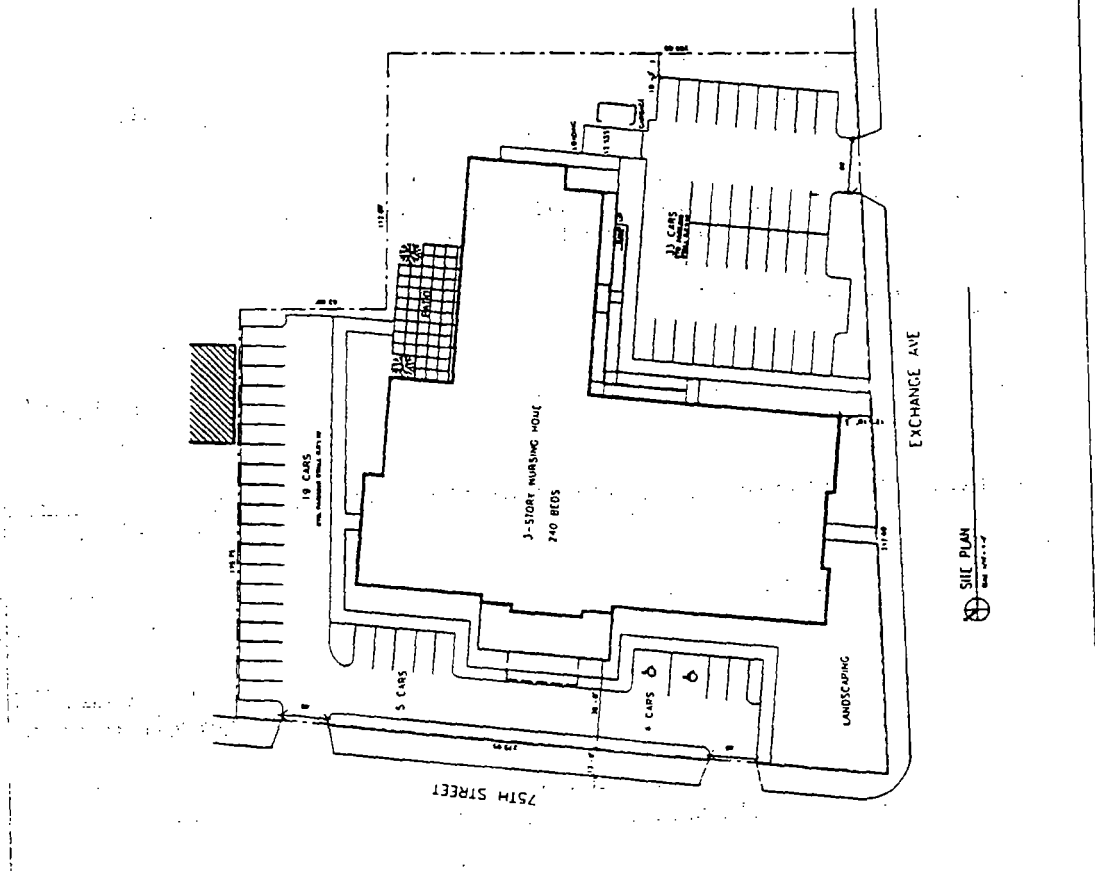
A-1

PROJECT DATA

BUILDING AREA	
BASEMENT:	24,433 SF
1ST FL:	24,228 SF
2ND FL:	24,228 SF
3RD FL:	24,228 SF
TOTAL:	97,117 SF

NO. OF BEDS	
1ST FL:	78 BEDS
2ND FL:	81 BEDS
3RD FL:	81 BEDS
TOTAL:	240 BEDS

NO. OF CARS	
TOTAL:	61 CARS



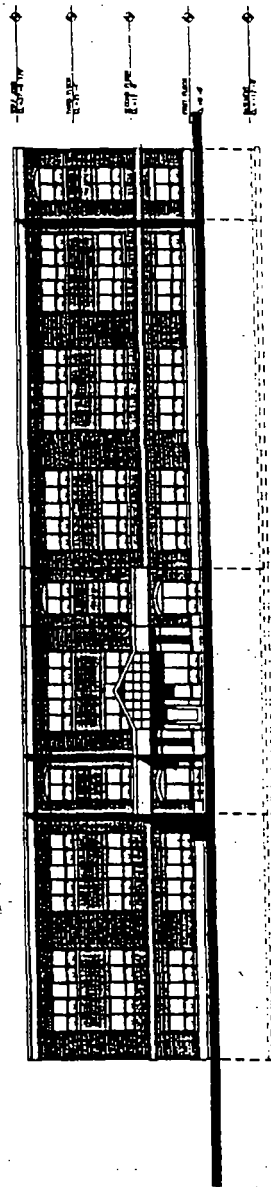
Building Elevations.
(Page 1 of 2)



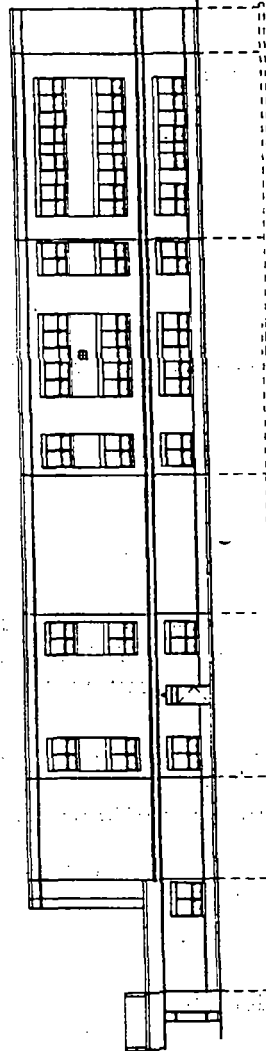
SHAYMAN
SALK
ARENSON
KUSCHINSKY
& COMPANY

SOUTH SHORE NURSING HOME

A-6

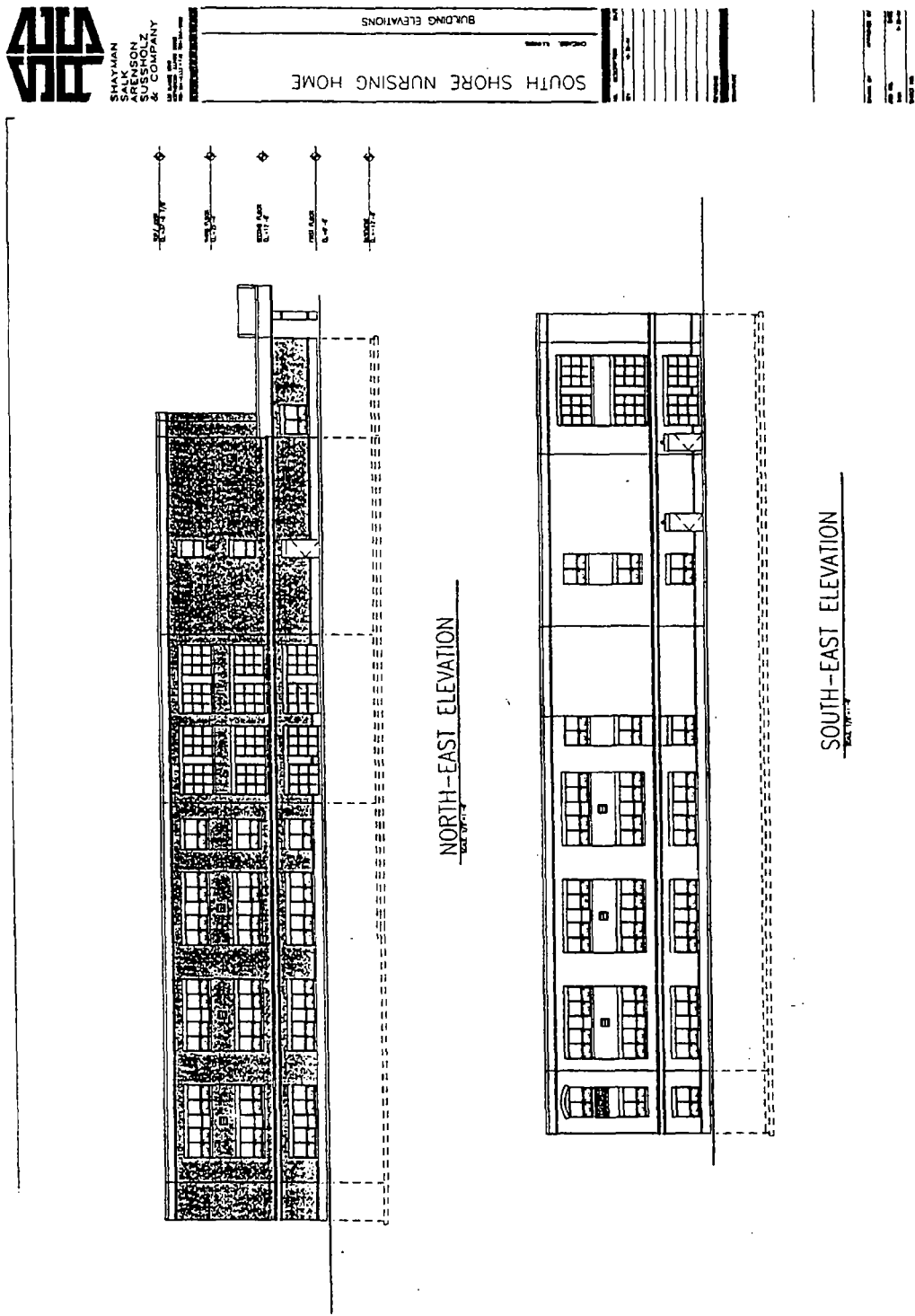


NORTH WEST ELEVATION



SOUTH WEST ELEVATION

Building Elevations.
(Page 2 of 2)



Reclassification Of Area Shown On Map Number 19-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B3-2 General Retail District symbols and indications as shown on Map No. 19-H in the area bounded by:

West Howard Street; the public alley next east of and parallel to North Ridge Avenue; a line 99.92 feet south of and parallel to West Howard Street; and North Ridge Avenue,

to those of a B4-2 Restricted Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 22-D.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 22-D in the area bounded by:

a line 1,473.98 feet south of and parallel to East 87th Street; South Greenwood Avenue; East 90th Street; a line 595.72 feet west of and parallel to South Greenwood Avenue; a line 85 feet north of and parallel to East 90th Street; a line 746.39 feet west of South Greenwood Avenue (as measured at a point 85 feet north of the north line of East 90th Street) or the southeast line of the Illinois Central Railroad right-of-way; and the Illinois Central Railroad right-of-way,

to those of an R3 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 28-J.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R2 Single-Family Residence District symbols and indications as shown on Map No. 28-J in the area bounded by:

a line 219 feet south of and parallel to West 114th Street; a line 300 feet east of and parallel to South Homan Avenue; a line 294 feet south of and parallel to West 114th Street; and South Homan Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by The Honorable Richard M. Daley, Mayor, and Aldermen Dixon, Suarez, Laurino, Schulter and Moore. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected City officers named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

THE HONORABLE RICHARD M. DALEY, MAYOR.

**NOVEMBER 29, 1994 DECLARED "AMERITECH CELLULAR
PATROL PROGRAM DAY IN CHICAGO".**

WHEREAS, Crime in the United States is rising and local law enforcement agencies are relying on community watch organizations to assist them in deterring investigating and prosecuting criminal acts; and

WHEREAS, Ameritech Cellular Services has created the Cellular Patrol to provide police departments with free cellular telephones and air time to be used by residents committed to crime prevention programs in their communities; and

WHEREAS, Through participation in the Cellular Patrol program, the Chicago Police Department's Chicago Alternative Policing Strategy (C.A.P.S.) program will enhance its effectiveness and build its relationship with these residents as they watch for and report criminal acts or suspicious situations to the police; and

WHEREAS, C.A.P.S. is a partnership between people and police working together to stop crime in Chicago's communities; and

WHEREAS, The Cellular Patrol program will specifically assist the Chicago Police Department and the residents of Chicago; and

WHEREAS, The City of Chicago recognizes and praises Ameritech's commitment to provide Chicago with the opportunity to participate in the Cellular Patrol program; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled on this sixteenth day of November, 1994, do hereby proclaim November 29, 1994, to be "Ameritech Cellular Patrol Program Day in Chicago", and give thanks and appreciation for Ameritech's leadership role in supporting the crime-fighting efforts of our police department; and

Be It Further Resolved, That a suitable copies of this resolution be presented to the Ameritech Corporation as a token of our appreciation.

Presented By

ALDERMAN DIXON (8th Ward):

TRIBUTE TO LATE MR. HARVEY EUGENE ADAMS.

WHEREAS, Harvey Eugene Adams was born February 6, 1925 in Vicksburg, Mississippi to Edward Adams, Sr. and Cora Hicks Adams; and

WHEREAS, Harvey Eugene Adams received his formal education at Magnolia Avenue Elementary and High School in Vicksburg, graduating with honors from DePaul University in Chicago, Illinois; and

WHEREAS, Harvey Eugene Adams served in the United States Navy during World War II; and

WHEREAS, Harvey Eugene Adams in 1950, on August 26, married Hazel, at the Good Shepherd Congregational Church. In 1953 both became charter members of the Congregational Church of Park Manor. Harvey served faithfully as the first financial secretary of the church; and

WHEREAS, Harvey Eugene Adams was employed for thirty years as an Internal Revenue Agent for the Treasury Department, constantly engaged in community service activities including membership in C.B.U.C., voters registration, and youth and parenting activities; and

WHEREAS, Harvey Eugene Adams departed this life on October 18, 1994; now, therefore,

Be It Resolved, That the City Council of the City of Chicago hereby recognizes the achievements and the contributions of Harvey Eugene Adams and salutes his life and legacy that inspired and comforted those who crossed his path; and

Be It Further Resolved, That a suitable copy of this resolution be made available for the family of Harvey Eugene Adams.

TRIBUTE TO LATE BROTHER CULLEN CROCKETT.

WHEREAS, Brother Cullen Crockett was born December 2, 1915 in Carrollton, Mississippi to the late Ester and Mattie Martin Crockett; and

WHEREAS, Brother Cullen Crockett received his formal education in the Public School System of Carrollton, Mississippi; and

WHEREAS, Brother Cullen Crockett on May 19, 1951 in holy matrimony united with Miss Earline Harvey and to this union two daughters were born, Regina and Cullette; and

WHEREAS, Brother Cullen Crockett at an early age accepted Jesus Christ as his lord and savior and on Sunday, August 3, 1979, united with Providence Missionary Baptist Church on his Christian experience; and

WHEREAS, Brother Cullen Crockett on Friday morning, September 16, 1994, stepped across the threshold that we call death; now, therefore,

Be It Resolved, That the City Council of the City of Chicago hereby recognizes the achievements and the contributions of Brother Cullen Crockett and salutes his life and legacy that inspired and comforted those who crossed his path; and

Be It Further Resolved, That a suitable copy of this resolution be made available for the family of Brother Cullen Crockett.

TRIBUTE TO LATE MR. GREGORY DUNHAM.

WHEREAS, Gregory Dunham was born July 5, 1954 in Chicago, Illinois; and

WHEREAS, Gregory Dunham received his formal education at Carver Elementary School and Carver High School, graduating in June of 1972, after which he attended Chicago's City Colleges; and

WHEREAS, Gregory Dunham was employed at Wisconsin Steel, and later became a faithful, loyal and dedicated employee of Soft Sheen Products where he remained for thirteen years; and

WHEREAS, Gregory Dunham, a quiet and soft spoken man affectionately called "HUD" for his friendly smile, gentle manner and kind and loving nature, departed this life on October 8, 1994; now, therefore,

Be It Resolved, That the City Council of the City of Chicago hereby recognizes the achievements and the contributions of Gregory Dunham and salutes his life and legacy that inspired and comforted those who crossed his path; and

Be It Further Resolved, That a suitable copy of this resolution be made available for the family of Gregory Dunham.

**CONGRATULATIONS EXTENDED TO MR. AND MRS.
WILLIAM SPENCER CALLION ON THEIR
FIFTIETH WEDDING ANNIVERSARY.**

WHEREAS, On November 25, 1944, William Spencer Callion and Myrtle Louise Banks married in Forrest City, Arkansas; and

WHEREAS, The Chicago City Council has been informed of this historic and momentous occasion by Alderman Lorraine L. Dixon; and

WHEREAS, Throughout his long and distinguished career, William Spencer Callion served for almost eighteen years in the United States Army and Reserves, rising to the rank of captain. After thirty-three years of employment with the Chicago office of the United States Postal Service as a supervisor, he retired, after which he worked for Highland Community Bank for nine years; and

WHEREAS, Throughout her long and distinguished career Myrtle Banks Callion worked as a teacher and administrator for the Chicago Public Schools for thirty-one years until her retirement, after which she went on to work for several years with the Urban League Adult Illiteracy Program; and

WHEREAS, The Callions are the proud parents of five children, from this union, William S. Callion, Jr., manager of Market Opportunity -- IBM (New York); Ethelyn C. Taylor, elementary science teacher -- Chicago Public Schools; Myrtle C. Wilson, director of instruction -- South Bend School System; Dr. Cynthia C. Wilkerson, dentist in practice -- Chicago; and Theodore E. Callion, station zone controller for United Airlines -- Chicago O'Hare International Airport; and

WHEREAS, William, a deacon and Myrtle, a deaconess served at Christ Temple Cathedral Church of Christ Holiness, U.S.A., tirelessly on a local and national level. Both are active choir members, Sunday School teachers and prayer warriors; and

WHEREAS, William Callion has been active for many years with Youth Evangelism and Myrtle Callion serves on the Board of Christian Education at Christ Temple; and

WHEREAS, All the Callion's hardwork, sacrifice and dedication, should serve as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council in meeting assembled this sixteenth day of November, 1994, do hereby congratulate William and Myrtle Callion on their fifty years of marriage, and do hereby pray for the Callions continued happiness in the years to come; and

Be It Further Resolved, That a suitable copy of this resolution be presented to William and Myrtle Callion.

Presented By

ALDERMAN HUELS (11th Ward):

**CONGRATULATIONS EXTENDED TO OFFICER THOMAS PACK
ON HIS RETIREMENT FROM CHICAGO POLICE
DEPARTMENT.**

WHEREAS, After twenty-three years of faithful and dedicated service, Officer Thomas Pack retired from the Chicago Police Department on April 16, 1994; and

WHEREAS, Officer Thomas Pack began his career with the Chicago Police Department on April 3, 1972; and

WHEREAS, Officer Thomas Pack has been assigned to the tactical unit of the 9th District Deering Station since January of 1980; and

WHEREAS, Officer Thomas Pack performed a fine job for the citizens of the 11th Ward and the City of Chicago; and

WHEREAS, Officer Thomas Pack performed above and beyond the call of duty as the occasion warranted; and

WHEREAS, Officer Thomas Pack benefitted from the proud support of his family and friends throughout his career; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here this sixteenth day of November in 1994, do hereby extend our sincerest gratitude to Officer Thomas Pack for his many years of loyal service to the City of Chicago as a member of the Chicago Police Department, and that we also extend to him our warmest wishes for success in all of his future endeavors; and

Be It Further Resolved, That a suitable copy of this resolution be made available to Officer Thomas Pack.

**CONGRATULATIONS EXTENDED TO OFFICER JAMES SIMEK
ON HIS RETIREMENT FROM CHICAGO POLICE
DEPARTMENT.**

WHEREAS, After thirty years of faithful and dedicated service, Officer James Simek retired from the Chicago Police Department on August 16, 1994; and

WHEREAS, Officer James Simek began his career with the Chicago Police Department on June 1, 1964; and

WHEREAS, The assignments of Officer James Simek were several and included the 9th District Deering Station since June of 1965; and

WHEREAS, Officer James Simek performed a fine job for the citizens of the 11th Ward and the City of Chicago; and

WHEREAS, Officer James Simek performed above and beyond the call of duty as the occasion warranted; and

WHEREAS, Officer James Simek benefitted from the proud support of his family and friends throughout his career; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here this sixteenth day of November in 1994, do hereby extend our sincerest gratitude to Officer James Simek for his many years of loyal service to the City of Chicago as a member of the Chicago Police Department, and that we also extend to him our warmest wishes for success in all of his future endeavors; and

Be It Further Resolved, That a suitable copy of this resolution be made available to Officer James Simek.

**CONGRATULATIONS EXTENDED TO OFFICER SAMUEL ZROSKI
ON HIS RETIREMENT FROM CHICAGO POLICE
DEPARTMENT.**

WHEREAS, After thirty-six years of faithful and dedicated service, Officer Samuel Zroski retired from the Chicago Police Department on November 22, 1993; and

WHEREAS, Officer Samuel Zroski began his career with the Chicago Police Department on February 1, 1955; and

WHEREAS, The assignments of Officer Samuel Zroski were several and included the 9th District Deering Station since September of 1978; and

WHEREAS, Officer Samuel Zroski performed a fine job for the citizens of the 11th Ward and the City of Chicago; and

WHEREAS, Officer Samuel Zroski performed above and beyond the call of duty as the occasion warranted; and

WHEREAS, Officer Samuel Zroski benefitted from the proud support of his family and friends throughout his career; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here this sixteenth day of November in 1994, do hereby extend our sincerest gratitude to Officer Samuel Zroski for his many years of loyal service to the City of Chicago as a member of the Chicago Police Department, and that we also extend to him our warmest wishes for success in all of his future endeavors; and

Be It Further Resolved, That a suitable copy of this resolution be made available to Officer Officer Samuel Zroski.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE MR. ROBERT JOHN ADAMS.

WHEREAS, Almighty God in his infinite wisdom has called Robert John Adams to his eternal reward at the age of forty-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Adams was an attorney and leader in Chicago's gay and lesbian community; and

WHEREAS, Mr. Adams was a former chief assistant corporation counsel for Chicago; and

WHEREAS, Mr. Adams was the development director for the Chicago Department of Health's HIV/AIDS Public Policy and Programs Division; and

WHEREAS, Mr. Adams was a legislative assistant for United States Representative Gerry Studds; and

WHEREAS, In 1989, Mr. Adams became the first full-time executive director of IMPACT, the gay and lesbian political action committee; and

WHEREAS, In 1988, Mr. Adams chaired the committee responsible for bringing the NAMES project's National AIDS Memorial Quilt to Navy Pier; and

WHEREAS, Mr. Adams was awarded IMPACT's Alongi Award for exceptional service this year; and

WHEREAS, Mr. Adams was a man committed to excellence and who maintained a high level of integrity; and

WHEREAS, Mr. Adams' hard work, sacrifice and dedication should serve as an example to all; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Adams to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Adams will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this sixteenth day of November, 1994, do hereby commemorate Robert John Adams for his fruitful life and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Robert John Adams.

TRIBUTE TO LATE MR. PETER M. KELLIHER.

WHEREAS, Almighty God in his infinite wisdom has called Peter M. Kelliher to his eternal reward at the age of eighty-one; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Kelliher was a leading arbitration lawyer who umpired labor disputes for the steel and airlines industries and the National Football League; and

WHEREAS, Mr. Kelliher served as a commissioner in the Department of Labor's Conciliation Service; and

WHEREAS, Mr. Kelliher served as chief of the labor relations of the Sixth Service Command during World War II; and

WHEREAS, In 1945, Mr. Kelliher helped found the National Academy of Arbitrators and in 1964 he served as its president; and

WHEREAS, In the 1970s, Mr. Kelliher was hired by the National Football League and its players union to decide a case involving a player who claimed his team had released him because he was injured; and

WHEREAS, Mr. Kelliher was a former labor law instructor at Loyola University; and

WHEREAS, The American Arbitration Association, the University of Notre Dame and the American Jewish Committee all gave awards to Mr. Kelliher for his work in peaceful dispute resolution; and

WHEREAS, Mr. Kelliher was also active in civic affairs, serving on the Chicago Urban Renewal Commission and the board of the Greater North Michigan Avenue Association; and

WHEREAS, Throughout his long and distinguished career, Mr. Kelliher upheld the highest standards, earning him the respect and admiration of his colleagues; and

WHEREAS, Mr. Kelliher was a man committed to excellence and who maintained a high level of integrity; and

WHEREAS, Mr. Kelliher's hard work, sacrifice and dedication should serve as an example to all; and

WHEREAS, Mr. Kelliher was a devoted husband to his wife, Virginia, and a loving father to his children, Diane Kelliher Farah and Peter Kelliher II, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Kelliher to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Kelliher will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this sixteenth day of November, 1994, do hereby commemorate Peter M. Kelliher for his fruitful life and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Peter M. Kelliher.

TRIBUTE TO LATE MR. HOWARD MILLER.

WHEREAS, Almighty God in his infinite wisdom has called Howard Miller to his eternal reward at the age of eighty-one; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Miller was one of the most influential broadcasters in Chicago history; and

WHEREAS, Mr. Miller was the outspoken conservative radio personality on WIND-AM from 1947 -- 1968; and

WHEREAS, Mr. Miller was called the city's first hard-edged conservative talk show host; and

WHEREAS, Mr. Miller later joined WGN and Channel 7 television, where he continued in the talk show format; and

WHEREAS, Throughout his long and distinguished career, Mr. Miller upheld the highest standards, earning him the respect and admiration of his colleagues; and

WHEREAS, Mr. Miller was a man committed to excellence and who maintained a high level of integrity; and

WHEREAS, Mr. Miller's hard work, sacrifice and dedication should serve as an example to all; and

WHEREAS, Mr. Miller was a devoted husband to his wife, Fayrene, and a loving father to his sons, John A. and Reverend Jeffrey, and to his step-daughters, Karin Stevenson and Linda Durant, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Miller to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Miller will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this sixteenth day of November, 1994, do hereby commemorate Howard Miller for his fruitful life and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Howard Miller.

TRIBUTE TO LATE MR. ROBERT H. STROTZ.

WHEREAS, Almighty God in his infinite wisdom has called Robert H. Strotz to his eternal reward at the age of seventy-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Strotz was a retired chancellor of Northwestern University, served that school as its thirteenth president from 1970 to 1985, was a longtime professor and an expert in the field of econometrics; and

WHEREAS, Mr. Strotz joined the faculty at Northwestern University in 1947 and became a professor of economics there in 1958; and

WHEREAS, Mr. Strotz was the dean of the College of Arts and Sciences for four years before becoming president in 1970; and

WHEREAS, Mr. Strotz was chancellor for five years after retiring as president in 1985; and

WHEREAS, During his years at Northwestern University, the school expanded and built such facilities as the Norris University Center, the Twenty-seven Million Dollar Health Sciences Building on the Chicago campus, Nathan Leverone Hall, which became the headquarters of the J.L. Kellogg Graduate School of Management, the James L. Allen Center, Pick-Staiger Concert Hall, dormitories and other buildings, amounting to a total of 1.3 million square feet of space; and

WHEREAS, Mr. Strotz was known as an expert in economic theory and econometrics; and

WHEREAS, Mr. Strotz was editor of *Econometrica* from 1953 to 1968; and

WHEREAS, Mr. Strotz was a past chairman of the board of the Federal Reserve Bank of Chicago; and

WHEREAS, Throughout his long and distinguished career, Mr. Strotz upheld the highest standards, earning him the respect and admiration of his colleagues; and

WHEREAS, Mr. Strotz was a man committed to excellence and who maintained a high level of integrity; and

WHEREAS, Mr. Strotz's hard work, sacrifice and dedication should serve as an example to all; and

WHEREAS, Mr. Strotz was a devoted husband to his wife, Margaret "Meg", and a loving father to his children, Vicki Rhodes, Frances, Ellen Macieiski, Ann Pence and Michael, and to his stepchildren, Katie Hanley, Marcia Hoover and Elizabeth Hughes, to whom he passed on many of the same fine qualities he himself possessed in abundance; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Strotz to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Strotz will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this sixteenth day of November, 1994, do hereby commemorate Robert H. Strotz for his fruitful life and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Robert H. Strotz.

TRIBUTE TO LATE MR. JOHN ANTHONY VOLPE.

WHEREAS, Almighty God in his infinite wisdom has called John Anthony Volpe to his eternal reward at the age of eighty-five; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Mr. Volpe was the son of Italian immigrants and became governor of Massachusetts, ambassador to Italy and United States transportation secretary; and

WHEREAS, Mr. Volpe was the founder of a successful construction firm during the Depression and worked his way up as a Republican in a state political scene dominated by Democrats; and

WHEREAS, In 1953 Mr. Volpe was appointed Massachusetts commissioner of public works; and

WHEREAS, In 1956 Mr. Volpe was named interim federal highway administrator by President Dwight D. Eisenhower; and

WHEREAS, In the 1960s, Mr. Volpe won his first term as governor of Massachusetts; and

WHEREAS, Two of his most important efforts as governor were Mr. Volpe's bolstering of ailing transportation concerns, the near-bankrupt New Haven & Hartford Railroad and the deficit-burdened mass transit agency in Boston; and

WHEREAS, Mr. Volpe was named transportation secretary in 1969; and

WHEREAS, In 1973, Mr. Volpe was named ambassador to Italy, a post he held for four years; and

WHEREAS, Throughout his long and distinguished career, Mr. Volpe upheld the highest standards, earning him the respect and admiration of his colleagues; and

WHEREAS, Mr. Volpe was a man committed to excellence and who maintained a high level of integrity; and

WHEREAS, Mr. Volpe's hard work, sacrifice and dedication should serve as an example to all; and

WHEREAS, His love of life and his ability to live it to the fullest endeared Mr. Volpe to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Mr. Volpe will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this sixteenth day of November, 1994, do hereby commemorate John Anthony Volpe for his fruitful life, and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of John Anthony Volpe.

Presented By

ALDERMAN TROUTMAN (20th Ward):

TRIBUTE TO LATE MR. CALVIN LEONARD HALLIMAN.

WHEREAS, God in his infinite wisdom has called to his eternal reward Calvin Leonard Halliman, beloved citizen and friend; and

WHEREAS, Calvin Leonard Halliman was born in Kingston, Jamaica, August 23, 1971; and immigrated to Chicago with his family eight years later. He attended Hale Franciscan High School and Kishwaukee Junior College in DeKalb, Illinois; and

WHEREAS, Calvin Leonard Halliman leaves to mourn his parents, one son, other relatives and many friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this sixteenth day of November, 1994, A.D., do hereby express our sorrow on the passing of Calvin Leonard Halliman and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Calvin Leonard Halliman.

**TRIBUTE TO LATE HONORABLE
CECIL A. PARTEE.**

WHEREAS, God in his infinite wisdom has called to his eternal reward The Honorable Cecil A. Partee, one of our City's prime citizens and friends, August 16, 1994; and

WHEREAS, Born in Arkansas, April 10, 1921, Cecil A. Partee was the son of a cotton classifier and a schoolteacher. He graduated from Tennessee State University, where he was a member of the debate team and editor of the student newspaper. He came to Chicago in 1944 and graduated from Northwestern University School of Law in 1946; and

WHEREAS, Cecil A. Partee, former president of the Illinois State Senate and Cook County State's Attorney, was the first African-American to hold either position. He was also Chicago's city treasurer for three terms; and

WHEREAS, In the late 1970s, as 20th Ward committeeman, he was instrumental in the political career of the late Mayor Harold Washington. His relationship with fair employment practices and open occupancy legislation was legendary. He was known as the "Godfather" to the 20th Ward Regular Democratic Organization and a mentor to many, including Arenda Troutman, who proudly served under him for a decade before she became alderman and committeeman of this City's great south side 20th Ward. His belief in the causes of organized labor was founded on his deep respect for the working man and woman, their contribution to society, and his own belief that human dignity requires that employees be treated fairly and honestly; and

WHEREAS, A loving family man, Cecil A. Partee leaves to mourn his loving wife, Paris; two daughters, Paris and Cecile Anderson; two grandchildren; a host of family members and many friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here in assembly, do hereby express our sorrow on the passing of The Honorable Cecil A. Partee and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of The Honorable Cecil A. Partee.

Presented By

ALDERMAN SUAREZ (31st Ward):

**GRATITUDE EXTENDED TO REVEREND IGNACIO MORRERO
FOR HIS RELIGIOUS AND COMMUNITY
LEADERSHIP.**

WHEREAS, For thirty years, the Reverend Ignacio Morrero has served his grateful community as founding pastor of Palestine Christian Temple A/G in Chicago; and

WHEREAS, Dedicated to reaching out to all people in need, the Reverend Ignacio Morrero and members of his flock began a weekly radio program, "Un Mensaje al Corazon" ("A Message to the Heart") and he also served as co-host of the popular Chicago television program seen on Channel 38, "Entre Amigos" ("Among Friends"); and

WHEREAS, Having served on numerous civic, community and religious organizations, Reverend Ignacio Morrero's guidance and counsel have benefitted hundreds of thousands of citizens. A native of Puerto Rico, Reverend Morrero came to Chicago as a young man and has truly, in three decades, "made a difference" in our community; and

WHEREAS, Joined by his loving wife, Alda; their children, Anna Maria, Lydia Esther, Elizabeth, Alda and David (Ignacio, Jr., deceased); seven grandchildren and other family members, Reverend Ignacio Morrero has maintained his spirit of fidelity to God and his fellowman, and today he and his congregation stand as outstanding examples in the community they serve; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this sixteenth day of November, 1994, A.D., do hereby pay tribute the Reverend Ignacio Morrero and express our congratulations and warmest wishes for many more years of success and fulfillment.

Presented By

ALDERMAN AUSTIN (34th Ward):

**CONGRATULATIONS EXTENDED TO BISHOP L. SMITH
ON HIS INSTALLATION AS PASTOR OF
GOSPEL TEMPLE CHURCH.**

WHEREAS, On Sunday, November 13, 1994, Bishop L. Smith is being installed as the new pastor of Gospel Temple Church; and

WHEREAS, The installation of Bishop L. Smith follows a long search of many months following the untimely and senseless death of the Reverend Jethro Gayles earlier this year. Reverend Gayles had led this fine religious institution since its establishment thirty-seven years ago; and

WHEREAS, The leaders of this great City are cognizant of the importance of those whose guidance of us and of our constituents is founded in solid religious principles; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this sixteenth day of November, 1994, A.D., do hereby extend our congratulations to Bishop L. Smith as he is installed as pastor of Gospel Temple Church, as well as our best wishes for his continuing success in this position of great scope and responsibility; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Bishop L. Smith.

Presented By

ALDERMAN LAURINO (39th Ward):

**CONGRATULATIONS EXTENDED TO MRS. ZDENKA MOUDRY
ON HER ONE HUNDRED FIRST BIRTHDAY.**

WHEREAS, Zdenka Moudry, a resident of the Bohemian Home for the Aged, 5061 North Pulaski Road in the great 39th Ward of the City of Chicago, recently celebrated her one hundred first birthday; and

WHEREAS, Born in Czechoslovakia on September 16, 1893, Zdenka Moudry and her husband, Vaclav, both migrated to the United States forty-four years ago and settled in Glenview, Illinois with their son; and

WHEREAS, Zdenka Moudry has many friends with whom to celebrate the gift of a long and fruitful life; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this sixteenth day of November, 1994, A.D., do hereby congratulate Zdenka Moudry on her recent one hundred first birthday observance, and extend to this fine citizen our best wishes for continuing happiness and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Zdenka Moudry.

**CONGRATULATIONS EXTENDED TO MRS. ROSE TUREK
ON HER ONE HUNDRED SECOND BIRTHDAY.**

WHEREAS, Rose Turek, a resident of the Bohemian Home for the Aged, 5061 North Pulaski Road in the great 39th Ward of the City of Chicago, celebrates her one hundred second birthday next month; and

WHEREAS, Rose Turek, a native of Chicago, was born December 4, 1892, and has spent most of her life in our great City; she married and raised two sons here, and at one time worked as a seamstress; and

WHEREAS, Rose Turek has many friends with whom to share the gift of a long and productive life; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this sixteenth day of November, 1994, A.D., do hereby extend our congratulations to Rose Turek as she approaches her one hundred second birthday, and we express our best wishes for her continuing happiness and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Rose Turek.

**CONGRATULATIONS EXTENDED TO MS. BESSIE ZIB ON
HER ONE HUNDRED THIRD BIRTHDAY.**

WHEREAS, Bessie Zib, a resident of the Bohemian Home for the Aged, 5061 North Pulaski Road in the great 39th Ward of the City of Chicago, recently celebrated her one hundred third birthday; and

WHEREAS, Bessie Zib was born July 27, 1891, in Coal City, Illinois, and moved to Chicago just after the turn of the century, maturing with our great City. She remembers gas-fired street lamps and the early horseless carriages, when the area where she now lives was prairie and plain. She worked as a machine operator in the ladies garment industry, and later as a cook; and

WHEREAS, Bessie Zib has many friends with whom to share the gift of a long and productive life; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this sixteenth day of November, 1994, A.D., do hereby extend our congratulations to Bessie Zib, one hundred three years young, and express to this fine citizen our best wishes for continuing happiness and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Bessie Zib.

**CONGRATULATIONS EXTENDED TO MRS. ELSIE ZMOLA
ON HER ONE HUNDREDTH BIRTHDAY.**

WHEREAS, Elsie Zmola, a resident of the Bohemian Home for the Aged, 5061 North Pulaski Road in the great 39th Ward of the City of Chicago, is one hundred years old; and

WHEREAS, Elsie Zmola was born in Munich, Germany on July 19, 1894. At the age of nineteen, she married John Zmola in Moravia, and the couple settled in Prague, Czechoslovakia, where she worked as a tailor until they migrated to the United States in 1948. Elsie Zmola eventually worked as a seamstress at Rothchild's in Chicago; the couple were residents of LaGrange and then Cicero, Illinois; and

WHEREAS, Elsie Zmola has one son and many friends with whom to share her long and productive life; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this sixteenth day of November, 1994, A.D., do hereby extend our congratulations to Elsie Zmola, one hundred years young, as well as our best wishes for many more years of happiness and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Elsie Zmola.

*GRATITUDE EXTENDED TO ORGANIZATIONS, BUSINESSES
AND CITIZENS WHO CONTRIBUTED TO SUCCESS
OF FIRST ANNUAL THIRTY-NINTH WARD
FALL CLEANUP 1994.*

WHEREAS, The 39th Ward sponsored its first Annual Ward-Wide Fall Cleanup, which took place on October 22, 1994, A.D.; and

WHEREAS, This event calls upon and receives cooperation from numerous citizens, organizations and businesses without whose help, strength and ideas such a massive effort could not be properly coordinated; and

WHEREAS, This 39th Ward Fall Cleanup was a major success, a project of great benefit to the City, and to all residents and visitors of the 39th Ward; and

WHEREAS, A debt of gratitude is owed the following, whose diligence and drive made the 39th Ward Fall Cleanup an outstanding community effort: Ace Hardware, Chicago Thunder Football Team, Commonwealth Edison, Dominick's Finer Foods, Dunkin Donuts, Eugene Field Civic Association, Fancy Colors, First Korean United Methodist Church, Friends and Merchants of Foster, Gladstone-Norwood Trust, Hibbard Civic Association, Hollywood North Park Improvement Association, Jewel Food Stores, Korean American Chamber of Commerce, McDonald's, Morrisons Food Service, Northeastern Illinois University's Athletic Department and Office of the Dean of Students, Northside Learning Center, Sauganash Park, Von Steuben High School, 16th Police District Explorers Program, 17th Police District, residents of the 3700 block of West Agatite Avenue, and residents of the 4800 block of North Christiana Avenue; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this sixteenth day of November, 1994, A.D., do hereby express our gratitude to all of the above organizations and

businesses and to all citizens whose coordinated efforts helped so greatly in the success of the 39th Ward Fall Cleanup 1994; and

Be It Further Resolved, That suitable copies of this resolution be prepared and presented to each of the organizations cited above.

Presented By

ALDERMAN SCHULTER (47th Ward):

TRIBUTE TO LATE MRS. SHERRY WIER JAECKS.

WHEREAS, God in his infinite wisdom has called to her eternal reward Sherry Wier Jaecks, clinical social worker, advocate for children, political activist and former journalist, at the age of fifty-two; and

WHEREAS, Born and educated in Colorado, Sherry Jaecks was first a reporter and feature writer for *The Rocky Mountain News* and later was an aide to Denver State Senator William Armstrong. Additionally, she was a researcher and affirmative action coordinator for the Metro Denver Construction Plan, and a legislative aide to William Roberts, the first Black alderman of Denver; and

WHEREAS, Sherry Jaecks came to Chicago in 1976 and began working to help children at various clinics and hospitals. From 1986 to 1988 she was a psychotherapist at the Cove School in Winnetka and was active with the local school council for Waters School in her north side neighborhood. She volunteered her time and energy to several political campaigns, including Harold Washington's 1983 and 1987 mayoral victories; and

WHEREAS, Highly visible in her grateful community, Sherry Jaecks is survived by her husband, Jerry; other relatives and many friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this sixteenth day of November, 1994, A.D., do hereby express our sorrow on the death of Sherry Jaecks, and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Jerry Jaecks and family.

Presented By

ALDERMAN MOORE (49th Ward):

**CONGRATULATIONS EXTENDED TO SHERIDAN ROAD
PLANNING AND DEVELOPMENT COMMITTEE AND
ROGERS PARK COMMUNITY ON SUCCESSFUL
COMPLETION OF SHERIDAN ROAD
ENHANCEMENT PLAN.**

WHEREAS, Sheridan Road in Rogers Park is a major historic roadway, with close proximity to Chicago's beautiful lakefront; and

WHEREAS, Sheridan Road stands as the northern gateway to the great City of Chicago; and

WHEREAS, The residents of Rogers Park wish to enhance the residential character of Sheridan Road in which they take great pride; and

WHEREAS, To that end, in 1985, Alderman David Orr convened a task force to study the future of Sheridan Road; and

WHEREAS, In October 1988, Alderman Orr formed the Sheridan Road Planning and Development Committee to plan for the implementation of the Sheridan Road Plan which includes planning for zoning, streetscape beautification, development and traffic control; and

WHEREAS, Mr. Burton Reif, lifetime resident of Rogers Park has served as chairman of the committee since its inception; and

WHEREAS, Numerous community residents, local institutions and organizations have devoted countless hours to collaborative planning for the improvement of Sheridan Road; and

WHEREAS, In March 1991, the Sheridan Road Planning and Development Committee achieved its first objective when the City Council adopted eight of its recommended zoning changes; and

WHEREAS, In 1991, Alderman Joe Moore convened the 49th Ward Capital Improvements Committee, chaired by Ms. Dorothy Gregory, which lobbied for funding of the Sheridan Road Streetscape Project as part of the 49th Ward Nine Point Plan; and

WHEREAS, In October, 1993 construction of the streetscape portion of the plan began, providing 1.5 Million Dollars of improvements to Sheridan Road; and

WHEREAS, Loyola University has joined in partnership with the community to provide additional enhancements to the strip of Sheridan Road that borders its lakefront campus; and

WHEREAS, The community will gather in celebration of the culmination of its many years of hard work on November 17th at Loyola Park; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this sixteenth day of November, 1994, do hereby honor and congratulate the Sheridan Road Planning and Development Committee; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Sheridan Road Planning and Development Committee.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The First Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

1. *TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.*

*Referred -- ESTABLISHMENT OF LOADING ZONES AT
SUNDRY LOCATIONS.*

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
GABINSKI (32nd Ward)	North Western Avenue, at 2145 -- 8:30 A.M. to 7:00 P.M. -- Monday through Saturday;
NATARUS (42nd Ward)	North Fairbanks Court, at 541 (on Ohio Street side of building) in lieu of Parking Meters 4087, 23499 and 23523 -- at all times -- daily; North Wabash Avenue, at 747, in lieu of two parking meters -- daily;
HANSEN (44th Ward)	North Clark Street, at 3461 -- 8:30 A.M. to 6:00 P.M. --- Monday through Saturday;
MOORE (49th Ward)	North Glenwood Avenue, at 7105 -- 9:00 A.M. to 12:00 Midnight -- Monday through Friday.

Referred -- ESTABLISHMENT OF ONE-WAY TRAFFIC RESTRICTION
ON PORTIONS OF SPECIFIED PUBLIC WAYS.

The aldermen named below presented proposed ordinances to restrict the movement of vehicular traffic to a single direction in each case on specified public ways, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
MURPHY (18th Ward)	South Winchester Avenue, in the 7900 block -- northerly;
ALLEN (38th Ward)	West Newport Avenue, in the 5700 block -- easterly;
	North Oketo Avenue, from West Irving Park Road to West Forest Preserve Drive -- northerly.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
ONE-WAY TRAFFIC RESTRICTION ON PORTION
OF SOUTH INDIANA AVENUE.

Alderman Haithcock (2nd Ward) presented a proposed ordinance to amend a previously passed ordinance which restricted the movement of traffic to a single direction on portions of specified public ways by striking the words: "South Indiana Avenue, from East Cermak Road to East 24th Place -- northerly", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
ONE-WAY TRAFFIC RESTRICTION ON PORTION
OF SOUTH MICHIGAN AVENUE.

Alderman Haithcock (2nd Ward) presented a proposed ordinance to amend a previously passed ordinance which restricted the movement of traffic to a

single direction on portions of specified public ways by striking the words: "South Michigan Avenue, from East Cermak Road to East 24th Place -- southerly", which was *Referred to the Committee on Traffic Control and Safety*.

***Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
ONE-WAY TRAFFIC RESTRICTION ON PORTION
OF EAST 24TH PLACE.***

Alderman Haithcock (2nd Ward) presented a proposed ordinance to amend a previously passed ordinance which restricted the movement of traffic to a single direction on portions of specified public ways by striking the words: "East 24th Place, from South Indiana Avenue to South Michigan Avenue -- easterly", which was *Referred to the Committee on Traffic Control and Safety*.

***Referred -- REPEAL OF ORDINANCE WHICH ESTABLISHED
ONE-WAY TRAFFIC RESTRICTION ON PORTION
OF NORTH KEDZIE AVENUE.***

Alderman Stone (50th Ward) presented a proposed ordinance to repeal an ordinance passed by the City Council on October 5, 1994 (Council Journal of Proceedings, page 57757) which restricted the movement of vehicular traffic to a northerly direction on North Kedzie Avenue, from West Touhy Avenue to West Howard Street, which was *Referred to the Committee on Traffic Control and Safety*.

***Referred -- LIMITATION OF PARKING DURING SPECIFIED
HOURS AT DESIGNATED LOCATIONS.***

The aldermen named below presented proposed ordinances to limit the parking of vehicles at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
MURPHY (18th Ward)	South Kedzie Avenue (west side) from 8200 to 8259 -- one hour limit -- 9:00 A.M. to 5:00 P.M. -- Monday through Friday;
SCHULTER (47th Ward)	West Montrose Avenue, at 2424 -- two hour limit -- 7:30 A.M. to 5:00 P.M. -- Monday through Friday.

Referred -- PROHIBITION OF PARKING AT ALL TIMES AT
DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
TILLMAN (3rd Ward)	East 42nd Place, at 435 (except for handicapped);
PRECKWINKLE (4th Ward)	East 48th Street, at 1324 (except for handicapped);
SHAW (9th Ward)	South Lafayette Avenue, at 10111 (except for handicapped); East 105th Street, at 725 (except for handicapped);
HUELS (11th Ward)	South Emerald Avenue, at 3222 (except for handicapped);

Alderman	Location And Distance
	South Lowe Avenue, at 3408 (except for handicapped);
	South Wood Street, at 3540 (except for handicapped);
<i>OLIVO</i> (13th Ward)	West Hayford Street, at 3923 (except for handicapped);
	South Keeler Avenue, at 6214 (except for handicapped);
<i>BURKE</i> (14th Ward)	South Albany Avenue, at 4410 (except for handicapped);
	West 57th Street, at 2911 (except for handicapped);
<i>MURPHY</i> (18th Ward)	South Albany Avenue, at 8134 (except for handicapped);
	South Bishop Street, at 8012 (except for handicapped);
	South Hamilton Avenue, at 7738 (except for handicapped);
	South Paulina Street, at 8222 (except for handicapped);
	South Throop Street, at 8127 (except for handicapped);
<i>LASKI</i> (23rd Ward)	West 57th Place, at 3701 (except for handicapped);
<i>MEDRANO</i> (25th Ward)	West 21st Place, at 2110 (except for handicapped);

Alderman	Location And Distance
<i>GABINSKI</i> (32nd Ward)	West Cortez Street, at 2116 (except for handicapped);
<i>WOJCIK</i> (35th Ward)	North Lotus Avenue, at 3114 (except for handicapped); North Pulaski Road, at 4306 (except for handicapped); North Troy Street, at 2836 (except for handicapped);
<i>BANKS</i> (36th Ward)	North Newcastle Avenue, at 3337 (except for handicapped); North Osage Avenue, at 3454 (except for handicapped); North Ottawa Avenue, at 3864 (except for handicapped);
<i>ALLEN</i> (38th Ward)	West Giddings Street, at 6060 (except for handicapped);
<i>LAURINO</i> (39th Ward)	West Bernard Street, at 5541 (except for handicapped);
<i>O'CONNOR</i> (40th Ward)	West Catalpa Avenue, at 2726 (except for handicapped); West Peterson Avenue (both sides) from North Damen Avenue to North Western Avenue (tow-away zone);
<i>HANSEN</i> (44th Ward)	North Seminary Avenue, at 3114 (except for handicapped);

Alderman	Location And Distance
LEVAR (45th Ward)	West Pensacola Avenue, at 4834 (at driveway);
SCHULTER (47th Ward)	North Bell Avenue, at 4138 (except for handicapped); North Campbell Avenue, at 4030 (except for handicapped);
M. SMITH (48th Ward)	West Balmoral Avenue, at 1415 (except for handicapped);
MOORE (49th Ward)	West Estes Avenue, at 1361 (except for handicapped).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
4710 NORTH ARTESIAN AVENUE.

Alderman Mell (33rd Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Artesian Avenue, at 4710 (Handicapped Parking Permit 7021)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
5723 NORTH FAIRFIELD AVENUE.

Alderman O'Connor (40th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North

Fairfield Avenue, at 5723 (Handicapped Parking Permit 5569)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
2213 SOUTH LEAVITT STREET.

Alderman Medrano (25th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Leavitt Street, at 2213 (tow-away zone)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
4636 SOUTH MOZART STREET.

Alderman Fary (12th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Mozart Street, at 4636 (Handicapped Parking Permit 7204)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
5920 SOUTH NATOMA AVENUE.

Alderman Laski (23rd Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Natoma Avenue, at 5920 (Handicapped Permit Parking 8507)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
2743 WEST SUMMERDALE AVENUE.

Alderman O'Connor (40th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Summerdale Avenue, at 2743 (Handicapped Parking Permit 1569)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
10219 SOUTH YALE AVENUE.

Alderman Shaw (9th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Yale Avenue, at 10219 (Handicapped Parking Permit 1527)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
6217 WEST 55TH STREET.

Alderman Laski (23rd Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West 55th Street, at 6217 (Handicapped Parking Permit 5954)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
725 EAST 105TH STREET.

Alderman Shaw (9th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "East 105th Street, at 725 (Handicapped Parking Permit 4470)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- PROHIBITION OF PARKING DURING
SPECIFIED HOURS ON PORTION OF
NORTH PULASKI ROAD.

Alderman Laurino (39th Ward) presented a proposed ordinance which prohibited the parking of vehicles during specified hours on the west side of North Pulaski Road, from West Ainslie Street to West Lawrence Avenue, from 7:00 A.M. to 9:00 A.M. and 4:00 P.M. to 6:00 P.M., which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING
ZONES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to establish residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
MURPHY (18th Ward)	West 83rd Place (south side) in the 3500 block -- 8:00 A.M. to 10:00 A.M. -- Monday through Friday;

Alderman	Location, Distance And Time
ALLEN (38th Ward)	West Cullom Avenue, between North McVicker Avenue and North Meade Avenue -- at all times;
BERNARDINI (43rd Ward)	West Eugenie Street (both sides) in the 100 block -- 6:00 P.M. to 12:00 Midnight; North Hudson Street (both sides) in the 1600 block -- 6:00 P.M. to 12:00 Midnight; North St. Michaels Court (both sides) in the 1700 block -- 6:00 P.M. to 12:00 Midnight; North Sedgwick Street (both sides) in the 1700 block -- 6:00 P.M. to 12:00 Midnight.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
RESIDENTIAL PERMIT PARKING ZONE IN 5800
BLOCK OF WEST EDDY STREET.

Alderman Allen (38th Ward) presented a proposed ordinance to amend a previously passed ordinance which established residential permit parking zones on portions of specified public ways by striking the words: "West Eddy Street (both sides) in the 5800 block -- at all times", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- EXTENSION OF RESIDENTIAL PERMIT
PARKING ZONE 156 ON PORTION OF
NORTH ALGONQUIN AVENUE.

Alderman Levar (45th Ward) presented a proposed order to extend Residential Permit Parking Zone 156 in effect at all times in the 6600 block of

North Algonquin Avenue by including 6602, 6625 and 6632 and to extend said residential permit parking zone to North Hiawatha Avenue by including 6597 and 6603, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- RELOCATION OF "NO PARKING ZONE" ON
PORTION OF SOUTH LONGWOOD DRIVE.

Alderman Rugai (19th Ward) presented a proposed order to relocate the "No Parking Zone" on the east side of South Longwood Drive, from a point 30 feet south of West 111th Street, to a point 25 feet south thereof, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- RELOCATION OF "NO PARKING ZONE" ON
PORTION OF WEST 111TH STREET.

Alderman Rugai (19th Ward) presented a proposed order to relocate the "No Parking Zone" on the south side of West 111th Street, from a point of 20 feet east of South Longwood Drive, to a point 25 feet east thereof, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- DESIGNATION OF SERVICE DRIVES/DIAGONAL PARKING
ON PORTIONS OF NORTH KARLOV AVENUE AND
WEST PARKER AVENUE.

Alderman Wojcik presented two proposed ordinances to designate service drives and permit diagonal parking on portions of specified public streets, pursuant to Title 9, Chapter 64, Section 030 of the Municipal Code of Chicago, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

North Karlov Avenue (west side) from West Diversey Avenue to West Parker Avenue; and

West Parker Avenue (north side) from North Karlov Avenue to the St. Paul and Pacific Railroad tracks.

*Referred -- ESTABLISHMENT OF TOW-AWAY ZONE AT
163 EAST WALTON PLACE.*

Alderman Natarus (42nd Ward) presented a proposed ordinance to establish a tow-away zone to be in effect at all times at 163 East Walton Place, which was *Referred to the Committee on Traffic Control and Safety.*

*Referred -- AUTHORIZATION FOR INSTALLATION OF
TRAFFIC SIGNS AT SPECIFIED LOCATIONS.*

The aldermen named below presented proposed orders for the installation of traffic signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
SHAW (9th Ward)	South Indiana Avenue and East 118th Place -- "Stop"; South Wallace Street, at West 126th Street -- "Two-Way Stop";
HUELS (11th Ward)	South Halsted Street, at West 30th Street -- "Stop";
OCASIO (26th Ward)	North Homan Avenue and West Potomac Avenue -- "All-Way Stop";

Alderman	Location And Type Of Sign
<i>BIALCZAK</i> (30th Ward)	North Lavergne Avenue and West George Street -- "Stop";
<i>AUSTIN</i> (34th Ward)	South Beverly Avenue, at West 107th Place -- "Stop"; West 109th Street, at South Parnell Avenue -- "Stop";
<i>BANKS</i> (36th Ward)	West George Street and North Mulligan Avenue -- "Stop"; West Waveland Avenue and North Pacific Avenue -- "Stop";
<i>ALLEN</i> (38th Ward)	North Nagle Avenue, at West Cornelia Avenue -- "Stop";
<i>O'CONNOR</i> (40th Ward)	North Sacramento Avenue and North Lincoln Avenue -- "Do Not Block Intersection";
<i>DOHERTY</i> (41st Ward)	North Nina Avenue, at 5917 (for two car spaces) "Handicapped Permit Parking";
<i>BERNARDINI</i> (43rd Ward)	North Seminary Avenue, at West Dickens Avenue -- "Stop".

Referred -- REPEAL OF ORDINANCE WHICH AUTHORIZED
ERECTION OF "NO PARKING" SIGNS ON PORTION
OF EAST 112TH PLACE.

Alderman Shaw (9th Ward) presented an ordinance to repeal a previously passed ordinance which authorized the erection of "No Parking" signs on East

112th Place, between South State Street and South Michigan Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATION OF PARTICULAR AREAS.

The aldermen named below presented four proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

BY ALDERMAN COLEMAN (16th Ward):

To classify as a B4-2 Restricted Service District instead of a B4-1 Restricted Service District the area shown on Map No. 14-I bounded by:

West 59th Street; a line 83.21 feet east of South Fairfield Avenue; the alley next south of and parallel to West 59th Street; and a line 58.21 feet east of South Fairfield Avenue.

BY ALDERMAN ALLEN (38th Ward):

To classify as an R2 Single-Family Residence District instead of an R3 General Residence District the area shown on Map No. 9-K bounded by:

West Grace Street; North Kildare Avenue; West Waveland Avenue; and North Lowell Avenue.

BY ALDERMAN O'CONNOR (40th Ward):

To classify as an R3 General Residence District instead of a C1-2 Restricted Commercial District the area shown on Map No. 13-H bounded by:

West Balmoral Avenue; the easterly right-of-way of North Ravenswood Avenue; a line 82 feet south of West Summerdale Avenue; the westerly

right-of-way of North Ravenswood Avenue; West Farragut Avenue; and a line 100 feet west of North Ravenswood Avenue.

BY ALDERMAN BERNARDINI (43rd Ward):

To classify as an R4 General Residence District instead of an R6 General Residence District the area shown on Map No. 7-F bounded by:

the alley next north of West Drummond Place, or the line thereof if extended where no alley exists; a line 224 feet east of the alley next east of and parallel to North Orchard Street; the alley next east of North Orchard Street; the alley next south of and parallel to West Drummond Place; a line 500 feet east of North Orchard Street; West Wrightwood Avenue; North Orchard Street; West Drummond Place; and a line 49 feet east of the alley next east of and parallel to North Orchard Street.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented thirteen proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant
LASKI (23rd Ward)	Ms. Eleanor Helen Dziedzic;
BIALCZAK (30th Ward)	Keystone Courts Condominium No. 1;
	Keystone Gardens Apartments No. 2 Association;
	Ms. Helen A. Lehnert;

Alderman

Claimant

Mr. John Zajkowski;

NATARUS (42nd Ward)

Carlyle Apartments Homeowners
Association;

BERNARDINI (43rd Ward)

Parkside Manor Condominium
Association;

1920 North Lincoln Condominium
Association;

HANSEN (44th Ward)

Darien Condominium Association;

Victorian Lane Condominium
Association;

817 George Condominium
Association;

SHILLER (46th Ward)

Clarendon-Cuyler Condominium
Association;

Vermillion Condominium
Association.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Numbers)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN MAZOLA (1st Ward):

Referred -- AMENDMENT OF ORDINANCE WHICH AUTHORIZED
GRANT OF PRIVILEGE TO FEDERAL FOOD COURT, INC.
TO CONSTRUCT, MAINTAIN AND USE KIOSK SIGN
ADJACENT TO 77 WEST JACKSON
BOULEVARD.

A proposed ordinance to amend an ordinance passed by the City Council on September 16, 1994 (Council Journal of Proceedings, page 56434) which authorized a grant of privilege to Federal Food Court, Inc. to construct, install, maintain and use a kiosk sign adjacent to the premises at 77 West Jackson Boulevard by deleting the words: "a kiosk sign" and inserting in lieu thereof the words: "two kiosk signs, one on West Jackson Boulevard, and one on South Clark Street", which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN HAITHCOCK (2nd Ward):

Referred -- EXEMPTION OF CHICAGO PUBLIC LIBRARY/BEE
BUILDING BRANCH FROM PHYSICAL BARRIER
REQUIREMENT PERTAINING TO ALLEY
ACCESSIBILITY FOR PARKING
FACILITIES AT 3647 SOUTH
STATE STREET.

A proposed ordinance to exempt the Chicago Public Library/Bee Building Branch from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 3647 South State Street, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BLOOM (5th Ward):

Referred -- AMENDMENT OF TITLE 4, CHAPTER 60, SECTION 021(d)
OF MUNICIPAL CODE OF CHICAGO TO PERMIT DELETION
OF CERTAIN TERRITORIES FROM LIQUOR
PROHIBITION AREAS.

A proposed ordinance to amend Title 4, Chapter 60, Section 021(d) of the Municipal Code of Chicago to permit the deletion of territories consisting of at least 1,000 lineal feet from areas where issuance of additional liquor licenses are prohibited, which was *Referred to the Committee on License and Consumer Protection*.

Presented By

ALDERMAN SHAW (9th Ward):

Referred -- CONSIDERATION FOR HONORARY DESIGNATION
OF PORTIONS OF SPECIFIED PUBLIC WAYS.

Two proposed orders directing the Commissioner of Transportation to give consideration to honorarily designate portions of specified public ways, which were *Referred to the Committee on Transportation and Public Way*, as follows:

West 103rd Street, from South Normal Avenue to South Eggleston Avenue -- to be known as "Reverend Q. Z. Garner Street"; and

West 113th Street, from South Michigan Avenue to South Indiana Avenue -- to be known as "Reverend O. B. Dunson Street".

Presented By

ALDERMAN BURKE (14th Ward):

Referred -- AMENDMENT OF TITLE 4 OF MUNICIPAL
CODE OF CHICAGO TO REGULATE
FLEA MARKETS.

A proposed ordinance to amend Title 4, Chapter 5, Section 010 of the Municipal Code of Chicago by deleting subsection (26) in its entirety which established license fees for flea market operators, by reducing the license fee specified within subsection (27) for flea market participant from \$50.00 to \$25.00; and furthermore, to amend Title 4 of the Municipal Code of Chicago by adding thereto a new Chapter 11 which would define the terms "flea market" and "flea market dealer", establish license requirements and fees, set forth application procedures and hours and days of operation, regulate types of commodities allowed for sale, mandate proper sanitation and snow removal, and specify fines for violations of the provisions contained herein, which was *Referred to the Committee on License and Consumer Protection.*

Referred -- PERMISSION TO PARK PICKUP TRUCK AND/OR
VAN AT 4551 SOUTH KEDVALE AVENUE.

Also, a proposed order directing the Commissioner of Transportation to grant permission to Mr. James Piwowar to park his pickup truck and/or van at 4551 South Kedvale Avenue in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety.*

Presented By

**ALDERMAN JONES (15th Ward)
And OTHERS:**

Referred -- LEVY OF SPECIAL TAX UPON FINANCIAL
ACTIVITIES AT BOARD OF OPTIONS EXCHANGE.

A proposed ordinance, presented by Aldermen Jones, Shaw, Coleman, Watson, E. Smith and Burrell, to amend the 1995 Annual Appropriation Ordinance by including a special tax upon the Board of Options Exchange at a rate of one-half of one percent of the total value of activities reported annually, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN MURPHY (18th Ward):

Referred -- PERMISSION TO PARK PICKUP TRUCK AND/OR
VAN AT 7637 SOUTH MAPLEWOOD AVENUE.

A proposed order directing the Commissioner of Transportation to grant permission to Mr. John R. Frasher to park his pickup truck and/or van at 7637 South Maplewood Avenue in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

ALDERMAN TROUTMAN (20th Ward):

Referred -- CONSIDERATION FOR CURB CUT AT
5607 SOUTH WABASH AVENUE.

A proposed order directing the Commissioner of Transportation to give consideration to a curb cut (for accommodation of a wheelchair) at the

crosswalk in front of the premises at 5607 South Wabash Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN LASKI (23rd Ward):

Referred -- AUTHORIZATION FOR CONSTRUCTION OF CUL-DE-SAC
ON PORTION OF SOUTH OAK PARK AVENUE.

A proposed ordinance authorizing the Commissioner of Transportation to construct a cul-de-sac on South Oak Park Avenue, south of West 51st Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN MEDRANO (25th Ward):

Referred -- EXEMPTION OF MR. GILBERTO CHAVARRIA FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING
TO ALLEY ACCESSIBILITY FOR PARKING
FACILITIES AT 2109 SOUTH
ASHLAND AVENUE.

A proposed ordinance to exempt Mr. Gilberto Chavarria from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 2109 South Ashland Avenue, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPY
AT 1500 SOUTH WESTERN AVENUE.

Also, a proposed order authorizing the Director of Revenue to issue a permit to American National Bank & Trust of Chicago, under Trust Number 21065 to construct, maintain and use one canopy to be attached or attached to the building or structure at 1500 South Western Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN WATSON (27th Ward):

Referred -- REPEAL OF TITLE 3, CHAPTER 16, SECTION 010
AND AMENDMENT OF TITLE 10, CHAPTER 40 OF
MUNICIPAL CODE OF CHICAGO BY ADDITION OF
NEW SECTION 222 TO DECREASE BOAT
MOORING OR DOCKING FEES.

A proposed ordinance to repeal Title 3, Chapter 16, Section 010 of the Municipal Code of Chicago in its entirety and to amend Title 10, Chapter 40 by adding thereto a new Section 222 which would reduce boat mooring or docking fees to seventy-five percent (75%) of the fees charged in 1994, which was *Referred to the Committee on Finance.*

Referred -- AUTHORIZATION FOR TRANSFER OF 1994 SURPLUS
FUNDS FROM MAYOR'S OFFICE OF INQUIRY AND
INFORMATION TO SPECIAL FUND TO REPLACE
CHICAGO BOAT MOORING OR DOCKING
TAX FUND.

Also, a proposed ordinance authorizing the transfer of unexpended 1994 funds from the Mayor's Office of Inquiry and Information to a special fund which would be used to replace the boat mooring or docking tax fund, which was *Referred to the Committee on the Budget and Government Operations.*

Referred -- AMENDMENT TO YEAR XXI COMMUNITY
DEVELOPMENT BLOCK GRANT ORDINANCE TO
INCREASE FUNDS WITHIN DEPARTMENT
OF PLANNING AND DEVELOPMENT.

Also, a proposed amendment to the Year XXI Community Development Block Grant Ordinance which would increase funds within the Department of Planning and Development for professional, technical and contractual services and appropriate funds for Renaissance LDC, which was *Referred to the Committee on the Budget and Government Operations*.

Referred -- STANDARDIZATION OF PORTION OF WEST ROOSEVELT
ROAD AS "DR. PRINCELL HUDSON-GILLIAM DRIVE".

Also, a proposed ordinance directing the Commissioner of Transportation to take the necessary action for standardization of that part of West Roosevelt Road, between South Washtenaw Avenue and South Sacramento Avenue, as "Dr. Princll Hudson-Gilliam Drive", which was *Referred to the Committee on Transportation and Public Way*.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
INSTALL SIGN/SIGNBOARD AT 838 -- 840 WEST
GRAND AVENUE.

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Lite-Rite Electric Co. to install a sign/signboard at 838 -- 840 West Grand Avenue, which was *Referred to the Committee on Buildings*.

Presented By

ALDERMAN GABINSKI (32nd Ward):

***Referred -- EXEMPTION OF VARIOUS APPLICANTS FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING
TO ALLEY ACCESSIBILITY FOR SPECIFIED
PARKING FACILITIES.***

Four proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Mr. Jeff Berger -- 2001 North Hoyne Avenue;

Mr. Jeff Berger -- 2050 West Armitage Avenue;

Mr. Bruce Fogelson -- 2800 North Greenview Avenue; and

Mr. Kimon S. Gabrielatos -- 1717 North Ashland Avenue.

***Referred -- PERMISSION TO PARK PICKUP TRUCK AND/OR
VAN AT 2244 WEST CHARLESTON STREET.***

Also, a proposed order directing the Commissioner of Transportation to grant permission to Mr. Michael E. Paha to park his pickup truck and/or van at 2244 West Charleston Street in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

ALDERMAN MELL (33rd Ward):

Referred -- AMENDMENT OF TITLE 3, CHAPTER 16, SECTION 040
OF MUNICIPAL CODE OF CHICAGO TO EXEMPT SENIOR
CITIZENS AND MEMBERS OF CHICAGO CHARTER
FISHING FLEET FROM BOAT MOORING AND
DOCKING FEES.

A proposed ordinance to amend Title 3, Chapter 16, Section 040 of the Municipal Code of Chicago by exempting watercraft owners who are sixty-five years of age or older or members of the Chicago Charter Fishing Fleet from mooring or docking fees, which was *Referred to the Committee on Finance*.

Referred -- AUTHORIZATION FOR INSTALLATION OF BARRIERS
AT BEGINNING AND END OF ALLEY BEHIND
4232 -- 4244 NORTH SPAULDING AVENUE.

Also, a proposed ordinance directing the Commissioner of Transportation to install barriers at the beginning and end of the alley behind the premises at 4232 -- 4244 North Spaulding Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

**ALDERMAN MELL (33rd Ward),
ALDERMAN HANSEN (44th Ward)
And OTHERS:**

Referred -- EXEMPTION OF CERTAIN SENIOR CITIZENS
FROM BOAT MOORING TAX.

A proposed ordinance, presented by Aldermen Mell, Hansen, Bialczak, Wojcik, Banks, Allen, Laurino, O'Connor, Bernardini, Levar, Schulter and

M. Smith, to exempt boat owners fifty-five years of age or older from the City's boat mooring tax, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN WOJCIK (35th Ward):

ESTABLISHMENT OF PARKING PROHIBITION AT ALL
TIMES AT 2329 NORTH ALBANY AVENUE.

A proposed ordinance reading as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 050 of the Municipal Code of Chicago, the parking of vehicles is prohibited at all times in front of the premises at 2329 North Albany Avenue, with the exception of handicapped parking permittee, Ms. Nellie Casiano.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Alderman Wojcik moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed ordinance. The motion *Prevailed*.

On motion of Alderman Wojcik, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- AMENDMENT OF TITLE 4, CHAPTER 228 OF MUNICIPAL
CODE OF CHICAGO BY ADDITION OF SECTION 047 TO
REQUIRE CERTAIN MOTOR VEHICLE REPAIR
SHOP EMPLOYEES TO WEAR
PROTECTIVE CLOTHING.

Also, a proposed ordinance to amend Title 4, Chapter 228 of the Municipal Code of Chicago by the addition of Section 047 which would require employees of motor vehicle repair shops who apply, use or work in the presence of brushes, detergents, caustic compounds, lubricants, fuel or cleaning fluids of any type to wear specified items of protective clothing, and to hold employees and licensees equally liable for compliance with this provision, which was *Referred to the Committee on License and Consumer Protection*.

Referred -- AUTHORIZATION FOR REMOVAL OF TREES
AT SPECIFIED LOCATIONS.

Also, three proposed orders requesting the Commissioner of Transportation to direct the Deputy Commissioner of the Bureau of Forestry to cause the removal of trees from the parkways at specified locations, which were *Referred to the Committee on Transportation and Public Way*, as follows:

3352 North Kedvale Avenue;

3905 West Roscoe Street; and

3436 North Tripp Avenue.

Presented By

ALDERMAN ALLEN (38th Ward):

Referred -- AMENDMENT OF TITLE 9, CHAPTER 68, SECTION 100
OF MUNICIPAL CODE OF CHICAGO BY ADDITION OF
SUBSECTION (e) TO EMPOWER VEHICLE OWNERS IN
POSSESSION OF RESIDENTIAL PARKING PERMITS
TO ISSUE CITATIONS TO VEHICLES
ILLEGALLY PARKED WITHIN
RESIDENTIAL PARKING
ZONES.

A proposed ordinance to amend Title 9, Chapter 68, Section 100 of the Municipal Code of Chicago by the addition of Subsection (e) which would empower persons whose vehicles carry residential parking permits to issue legally binding citations to vehicles illegally parked within residential parking zones, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

ALDERMAN NATARUS (42nd Ward):

Referred -- STANDARDIZATION OF PORTION OF SPECIFIED
PUBLIC ALLEY AS "JORDAN ADAM HASSE WAY".

A proposed ordinance directing the Commissioner of Transportation to take the necessary action for standardization of that part of the first east/west alley north of West Delaware Place, between North LaSalle Street and the first north/south alley east thereof, as "Jordan Adam Hasse Way", which was *Referred to the Committee on Transportation and Public Way*.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMITS
TO INSTALL SIGNS/SIGNBOARDS AT
VARIOUS LOCATIONS.

Also, two proposed orders directing the Commissioner of Buildings to issue permits to Lite-Rite Electric Co., to install signs/signboards at the locations specified, which were *Referred to the Committee on Buildings*, as follows:

128 West Grand Avenue; and

700 -- 702 West Van Buren Street.

Referred -- AUTHORIZATION FOR WAIVER OF ITINERANT
MERCHANT LICENSE FEES FOR PARTICIPANTS
IN FOURTH ANNUAL MICHIGAN AVENUE
ARTS & CRAFTS EXPERIENCE SHOW.

Also, a proposed order authorizing the Director of Revenue to waive the Itinerant Merchant License fees for participants in the American Society of Artists, Inc. 4th Annual Arts & Crafts Experience Show, to be held on the west side of Michigan Avenue, from Wacker Drive to Congress Parkway; and the east side of Michigan Avenue, from Randolph Street to Jackson Boulevard, for the period of July 14 and 15, 1995, during the hours of 5:00 A.M. to 8:00 P.M., each day, which was *Referred to the Committee on Special Events and Cultural Affairs*.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMITS TO
CONSTRUCT, MAINTAIN AND USE CANOPIES AT
SPECIFIED LOCATIONS.

Also, four proposed orders authorizing the Director of Revenue to issue permits to the applicants listed to construct, maintain and use canopies to be attached or attached to the buildings or structures specified below, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Annette's Armoire, Inc. -- for one canopy at 27 East Delaware Place;

State Cleaners -- for one canopy at 1205 North State Street;

White Hen Pantry, Inc. -- for seven canopies at 600 South Dearborn Street;
and

222 East Chestnut Condominium -- for one canopy at 222 East Chestnut Street.

Presented By

ALDERMAN BERNARDINI (43rd Ward):

***Referred* -- AUTHORIZATION FOR SALE OF RESIDENTIAL PARKING
PERMIT ZONE 143 STICKERS AND ONE-DAY VISITOR
PASSES TO RESIDENTS OF SPECIFIED AREAS.**

A proposed ordinance directing the Department of Revenue to sell Residential Parking Permit Zone 143 stickers and one-day visitor passes to any individual residing within the boundaries specified, which was *Referred to the Committee on Traffic Control and Safety*, as follows:

600 West Diversey Parkway, east to 400 West Diversey Parkway at North Lakeview Avenue (2800);

2000 North Clark Street, north to 2800 North Clark Street;

2000 North Lincoln Park West, north to 300 East Fullerton Drive; and

2400 North Lakeview Avenue, north to 2800 North Lakeview Avenue to West Diversey Parkway.

Presented By

**ALDERMAN HANSEN (44th Ward) And
ALDERMAN BURKE (14th Ward):**

Referred -- AMENDMENT OF TITLE 2, CHAPTER 120 OF
MUNICIPAL CODE OF CHICAGO BY ADDITION
OF SECTION 300 WHICH WOULD CREATE
RECYCLING ECONOMIC DEVELOPMENT
AND JOBS TASK FORCE.

A proposed ordinance to amend Title 2, Chapter 120 of the Municipal Code of Chicago by the addition of Section 300 which would create a recycling economic development and jobs task force to investigate approaches and make recommendations to foster comprehensive enterprise development, investment and employment opportunities through activities associated with recycled material and processing, which was *Referred to the Committee on Economic and Capital Development.*

Presented By

**ALDERMAN HANSEN (44th Ward) And
ALDERMAN SHILLER (46th Ward):**

Referred -- DIRECTOR OF BUDGET AND MANAGEMENT
INSTRUCTED TO STUDY FEASIBILITY OF
ESTABLISHING TWO RATES FOR CITY'S
PARKING LOT AND GARAGE
OPERATIONS TAX.

A proposed resolution instructing the Director of the Office of Budget and Management to undertake a study of the financial, administrative and legal feasibility of establishing two rates for the City's parking lot and garage operations tax, one rate for parking within the central business district or at the municipal airports, and one rate for parking in other areas of the City, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN LEVAR (45th Ward):

Referred -- **AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPY AT
5391 NORTH MILWAUKEE AVENUE.**

A proposed order authorizing the Director of Revenue to issue a permit to Mr. Fred Freeman to construct, maintain and use one canopy to be attached or attached to the building or structure at 5391 North Milwaukee Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN SHILLER (46th Ward):

Referred -- **AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPY AT
3501 NORTH BROADWAY.**

A proposed order authorizing the Director of Revenue to issue a permit to Planned Realty Group, Inc. to construct, maintain and use one canopy to be attached or attached to the building or structure at 3501 North Broadway, which was *Referred to the Committee on Transportation and Public Way.*

**5. FREE PERMITS, LICENSE FEE EXEMPTIONS,
CANCELLATION OF WARRANTS FOR
COLLECTION AND WATER
RATE EXEMPTIONS,
ET CETERA.**

Proposed ordinances, orders, et cetera described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

FREE PERMITS:***BY ALDERMAN TILLMAN (3rd Ward):***

Center for New Horizons, Inc. (various locations) -- for improvement of existing structures (4).

BY ALDERMAN SHAW (9th Ward):

Damascus Baptist Church -- for a new building on the premises known as 10014 South Michigan Avenue.

BY ALDERMAN EVANS (21st Ward):

Department of Sewers, South District Vehicles Office -- for driveway and building on the premises known as 9400 South Genoa Avenue.

LICENSE FEE EXEMPTIONS:***BY ALDERMAN SHAW (9th Ward):***

V & J Day Care, Inc., 1 East 113th Street (2).

BY ALDERMAN GABINSKI (32nd Ward):

Near North Montessori School, 1434 West Division Street.

Northwestern University Settlement Association Day Care Center, 1400 West Augusta Boulevard.

BY ALDERMAN ALLEN (38th Ward):

Our Lady of the Resurrection Medical Center, 5645 West Addison Street.

BY ALDERMAN BERNARDINI (43rd Ward):

Little Sisters of the Poor, Inc., 2325 North Lakewood Avenue.

BY ALDERMAN STONE (50th Ward):

Bernard Horwich Jewish Community Center, 3003 West Touhy Avenue.

Virginia Frank Child Development Center, 3003 West Touhy Avenue.

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN O'CONNOR (40th Ward):

Saint Philip Lutheran Church, 2434 West Bryn Mawr Avenue -- annual canopy and revolving door inspection fee.

BY ALDERMAN NATARUS (42nd Ward):

Northwestern Memorial Hospital (various locations) -- annual canopy and revolving door inspection fees (2).

BY ALDERMAN HANSEN (44th Ward):

Society of the Helpers of the Holy Souls, 303 West Barry Avenue -- annual mechanical ventilation inspection fee.

BY ALDERMAN SCHULTER (47th Ward):

Ravenswood Hospital, 4550 North Winchester Avenue -- annual fuel burning equipment inspection fees.

BY ALDERMAN STONE (50th Ward):

Northwest Home for the Aged, 6300 North California Avenue -- semi-annual elevator inspection fees.

WAIVER OF FEES:

BY ALDERMAN COLEMAN (16th Ward):

Holy Rock Missionary Baptist Church (various locations) -- waiver of demolition lien.

BY ALDERMAN E. SMITH (28th Ward):

Providence-Saint Mel School, West 119th Street and South Central Park Boulevard -- waiver of plan review, permit and inspection fees relating to connection and tap fees.

BY ALDERMAN HANSEN (44th Ward):

Organic Theater Company, 3319 North Clark Street -- waiver of annual liquor license fee.

REFUND OF FEES:**BY ALDERMAN SHAW (9th Ward):**

V & J Day Care Center, 1 East 113th Street -- refunds each in the amount of \$75.00 (2).

BY ALDERMAN MEDRANO (25th Ward):

Michuda Construction, Inc., 514 East 95th Street -- refund in the amount of \$7,131.00.

BY ALDERMAN GABINSKI (32nd Ward):

Near North Montessori School, 1434 West Division Street -- refund in the amount of \$75.00.

BY ALDERMAN ALLEN (38th Ward):

Our Lady of the Ressurrection Medical Center, 5645 West Addison Street -- refund in the amount of \$5,738.00.

BY ALDERMAN O'CONNOR (40th Ward):

Major Events, in care of Ms. Susan Nicholl, 2300 West Touhy Avenue -- refund in the amount of \$575.00.

CANCELLATION OF WATER RATES:

BY ALDERMAN TILLMAN (3rd Ward):

All Nations United Baptist Church, 924 West 53rd Street.

BY ALDERMAN STONE (50th Ward):

Northwest Home for the Aged, 6300 North California Avenue.

Saint Margaret Mary Church and School, 2300 West Chase Avenue.

SENIOR CITIZEN SEWER REFUNDS:
(\$50.00)

BY ALDERMAN BANKS (36th Ward):

Broda, Henrietta H.

Grudecki, Genevieve

Nahorniaki, Alice

BY ALDERMAN NATARUS (42nd Ward):

Hagen, Dorothy J.

Verner, Kathryn

BY ALDERMAN SHILLER (46th Ward):

Sackar, Norman

**APPROVAL OF JOURNAL OF
PROCEEDINGS.**

JOURNAL (November 10, 1994).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 10, 1994, at 10:00 A.M., signed by him as such City Clerk.

Alderman Stone moved to *Correct* said printed Official Journal, as follows:

Page 61087 -- by deleting the words: "Saint Louis Avenue -- 'Stop' " appearing in the fourteenth line from the top of the page and inserting in lieu thereof the words: "Washtenaw Avenue -- 'Three-Way Stop' ".

The motion to correct *Prevailed*.

Thereupon, Alderman Burke moved to *Approve* said printed Official Journal, as amended, and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

**AUTHORIZATION FOR TAX LEVY FOR SPECIAL
SERVICE AREA NUMBER 12.**

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 10, 1994, pages 59691 through 59697, recommending that the City Council pass a proposed ordinance which authorizes the levy of a tax for Special Service Area Number 12 in the amount of \$14,000,000.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Bloom, Beavers, Dixon, Shaw, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Troutman, Evans, Munoz, Laski, Miller, Medrano, E. Smith, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Bernardini, Hansen, Levar, Schulter, M. Smith, Stone -- 39.

Nays -- Aldermen Preckwinkle, Steele, Buchanan, Rugai, Watson, Natarus, Shiller, Moore -- 8.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, Cook and DuPage Counties, Illinois (the "City") is a duly constituted and existing municipality within the meaning of Article VII of the 1970 Constitution of the State of Illinois and is a "home rule unit" under that Article VII; and

WHEREAS, The City Council of the City by ordinance adopted on February 6, 1991 (the "Establishment Ordinance") established the area within the City known and designated as "City of Chicago Special Service Area Number 12" (the "Area"), pursuant to the Constitution of the State of Illinois and to the provisions of "An Act to provide the manner of levying or imposing taxes for the provision of special services to areas within the boundaries of home rule units and nonhome rule municipalities and counties", as amended (the "Special Services Act") and to the provisions of the Revenue Act of 1939, as amended; and

WHEREAS, The boundary of the Area consists of the territory located within the following perimeter:

Oak Street, between Lake Michigan and LaSalle Street;

LaSalle Street, between Oak Street and Ohio Street;

Ohio Street, between LaSalle Street and Kingsbury Street;

Kingsbury Street, between Ohio Street and Grand Avenue;

Grand Avenue, between Kingsbury Street and Desplaines Street;

Desplaines Street, between Grand Avenue and Polk Street;

Polk Street, between Desplaines Street and State Street;

State Street, between Polk Street and the Stevenson Expressway (Interstate 55);

The Stevenson Expressway (Interstate 55) between State Street and Lake Park Avenue;

Lake Park Avenue, between 25th Street and 26th Street;

26th Street (extended) from Lake Park Avenue to Lake Michigan;

Lake Michigan, between 26th Street (extended) to Oak Street,

but not including any property which is classified as residential property or classified as the residential component of a nonresidential property within the Cook County Real Property Classification Ordinance, adopted November 29, 1976, as amended (the "Classification Ordinance"). Only property included in the Area under the Establishment Ordinance, or property added to the Area under the enlargement provisions of the Special Service Act subsequent to the enactment of the Establishment Ordinance shall be subject to the Special Service Tax. The City shall, pursuant to the Special Service Act and as soon as practicable, hold a public hearing to enlarge the Special Service Area to include those properties which are subject to the Special Service Tax pursuant to the Establishment Ordinance but which became subject to the Special Service Tax subsequent to the enactment of the Establishment Ordinance. The Executive Director shall give notice as soon as practicable to the owners of property which has been classified as residential subsequent to the enactment of the Establishment Ordinance, of their right to disconnect from the Special Service Area. The Area is described in detail in Exhibit A attached to and made a part of this Ordinance; and

WHEREAS, The purpose of the Area is to provide a public transportation system and facilities for the Area, including public transportation vehicles and lines such as for light rail, or other transportation modes, stations and related facilities (the "Central Area Circulator") and the special services consist of the development and operation of the Central Area Circulator, including but not limited to, planning, designing, engineering, acquiring, constructing, installing, repairing, equipping, operating, maintaining, renovating, or otherwise providing public transportation and related facilities principally within the outer perimeter of the Area, said special services being in addition to services provided by and to the City generally; and

WHEREAS, The Establishment Ordinance authorized the levy of an annual ad valorem real property tax (the "Special Service Tax") upon the taxable property located in the Area to produce revenue required to provide

the special services. The Special Service Tax shall not be extended at a rate in any year in excess of 0.175% of the equalized assessed valuation of the taxable property located in the Area. The maximum rate at which the Special Service Tax shall be extended in any year shall be further limited to an amount not to exceed the difference between 0.25% and the aggregate rate at which the ad valorem real property taxes levied to pay principal of and interest on the bonds and the notes are extended in that year as provided in the Establishment Ordinance. The Special Service Tax shall be in addition to all other taxes provided by law, including the tax levied to pay principal of and interest on the bonds and the notes, and shall be levied and extended pursuant to the provisions of the Revenue Act of 1939, as amended, and the Special Service Act. This limitation shall not be construed to limit the rate or amount of the ad valorem real property tax levied to pay principal and interest when due on the bonds or the notes; and

WHEREAS, It is anticipated that one-third of the funds for the Central Area Circulator will come from a local source in the form of the Special Service Tax; and

WHEREAS, The Central Area Circulator Board created pursuant to an ordinance adopted February 6, 1991 has duly recommended to the Mayor and the City Council the rate or amount of the Special Service Tax to produce revenue required to provide the special services for the Area and has prepared and transmitted an annual proposed budget regarding the development of the Central Area Circulator; and

WHEREAS, It is necessary and appropriate that the special services be provided in the Area for its fiscal year beginning January 1, 1995, and that the Special Service Tax for tax year 1994 be levied against the taxable property located in the Area to produce revenue required to provide the special services in accordance with the budget for the Area; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the special services principally within the outer perimeter of the Area for the fiscal year commencing January 1, 1995, which special services are in addition to services provided by and to the City generally, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Special Service Tax upon the taxable property located in the Area indicated as follows:

Special Service Area Number 12 Tax Levy**Central Area Circulator****Fiscal Year 1994.****Expenditures.**

Final Design/Engineering/Procurement/ Construction/Administration/ Land Acquisition	\$14,000,000

Source Of Funds.

Special Service Tax levy at a rate not to exceed 0.175% of the equalized assessed valuation of the taxable property located in Special Service Area Number 12	\$14,000,000

SECTION 3. There is hereby levied pursuant to the provisions of the Constitution of the State of Illinois, the Special Services Act, as amended, the Revenue Act of 1939, as amended and the Establishment Ordinance, the sum of \$14,000,000 as the amount of the Special Service Tax for the tax year 1994 upon the taxable property located in the Area.

SECTION 4. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois, a certified copy of this ordinance and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Special Service Tax at an annual rate not to exceed 0.175% of the equalized assessed valuation of the taxable property located in the Area. The Special Service Tax shall be extended for collection by the County Clerk for the tax year 1994 upon the taxable property located in the Area and shall be in addition to and in excess of all other taxes levied and extended upon the taxable property located in the Area.

SECTION 5. No Special Service Tax shall be levied upon any taxable property located in the Area which is classified as residential property or classified as the residential component of a nonresidential property within the Classification Ordinance. Only property included in the Area under the Establishment Ordinance, or property added to the Area under the enlargement provisions of the Special Service Act subsequent to the enactment of the Establishment Ordinance shall be subject to the Special

Service Tax. The City shall, pursuant to the Special Service Act, hold a public hearing to enlarge the Special Service Area to include those properties which are subject to the Special Service Tax pursuant to the Establishment Ordinance, but which became subject to the Special Service Tax subsequent to the enactment of the Establishment Ordinance. Subsequent to such public hearing, any such additional properties may, pursuant to the Special Service Act, become subject to the Special Service Tax. The Executive Director shall give notice to the owners of property which has been classified as residential subsequent to the enactment of the Establishment Ordinance of their right to disconnect from the Special Service Area.

SECTION 6. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least 100 copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 7. If any section, paragraph, clause or provision of this ordinance shall be ruled by any court of competent jurisdiction to be invalid, the invalidity of such section, paragraph, clause or provision shall not affect the remaining provisions hereof. If the application of any section, paragraph, clause or provision of this ordinance to any person or circumstance is held invalid, it shall not affect the application of such section, paragraph, clause or provision to such persons or circumstances other than those for which it was held invalid.

SECTION 8. This ordinance shall be in full force and effect upon its publication as herein and as by law provided.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A"

Beginning at the intersection of the westerly shoreline of Lake Michigan and the centerline of East Oak Street as extended east thereto; thence west along said centerline to the centerline of North State Street; thence south along said centerline to the south line of West Oak Street as extended east; thence west along said south line to the centerline of North LaSalle Street; thence south along said centerline to the south line of West Ohio Street; thence west along said south line to the centerline of North Kingsbury Street; thence southerly along said centerline to the intersection with the centerline of West Grand Avenue as extended easterly from the North Branch of the Chicago River; thence westerly along the centerline of West Grand Avenue to the centerline of North Desplaines Street; thence south along said centerline to the centerline of West Madison Street (being the

south line of Section 9, Township 39 North, Range 14 East of the Third Principal Meridian); thence west along said centerline to the centerline of South Desplaines Street; thence south along said centerline to the centerline of West Polk Street, as widened; thence east along said centerline to the east bank of the South Branch of the Chicago River; thence continuing east along the south line of West Polk Street to the centerline of South State Street (being the east line of Section 16, Township 39 North, Range 14 East of the Third Principal Meridian); thence south along said centerline to the centerline of West Roosevelt Road (being the southeast corner of said Section 16); thence continuing south along the centerline of South State Street (being the east line of Section 21, Township 39 North, Range 14 East of the Third Principal Meridian) to the centerline of West Cermak Road (being the southeast corner of said Section 21); thence continuing south along the centerline of South State Street (being the east line of Section 28, Township 39 North, Range 14 East of the Third Principal Meridian) to the southerly right-of-way line of the Adlai E. Stevenson Expressway; thence easterly along said southerly right-of-way line to the south line of Lot 8 in the

**AUTHORIZATION FOR EXECUTION OF PROJECT MANAGEMENT
AGREEMENT WITH BALDWIN DEVELOPMENT COMPANY
FOR PHASE II RESTORATION OF RELIANCE
BUILDING.**

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 10, 1994, pages 59871 through 59932, recommending that the City Council pass a proposed ordinance which authorizes the Commissioner of the Department of Planning and Development to enter into a Project Management Agreement with the Baldwin Development Company for the Phase II restoration of the Reliance Building.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Beavers, Dixon, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Miller, Medrano, Ocasio, Burrell, Bialczak, Suarez, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Levar, Schulter, M. Smith, Moore, Stone -- 39.

Nays -- Aldermen Steele, Shaw, Evans, Watson, E. Smith, Shiller -- 6.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970, and as such, may exercise any power and perform any function relating to its government and affairs; and

WHEREAS, The City Council of the City, by ordinance adopted March 20, 1979 approved the designation of that certain "Blighted Commercial Area North Loop" ("Redevelopment Area") and a Redevelopment Plan for said Redevelopment Area, and by ordinance adopted June 20, 1984, designated the North Loop Tax Increment Financing District, and approved the Tax Increment Redevelopment Plan and Project affecting the North Loop Redevelopment Area; and

WHEREAS, Parcel 58-1 of the Redevelopment Area is presently improved with a fourteen story office building commonly known as the Reliance Building ("Building"), which has been designated a Chicago Landmark and a National Historic Landmark, and is listed on the Illinois Register of Historic Places and the National Register of Historic Places; and

WHEREAS, The City Council, by ordinance adopted December 15, 1993 (Council Journal of Proceedings, pages 43765 -- 43795), approved the execution of that certain "Redevelopment Agreement, North Loop Project, Reliance Building" between the City and Baldwin Development Company, an Illinois corporation ("Baldwin"), whereby Baldwin, on behalf of the City, conducted a Phase I study to determine the extent of the work necessary to restore the Building in accordance with the standards adopted by the Commission on Chicago Landmarks; and

WHEREAS, Baldwin presently proposes to undertake the "Phase II" renovation of the Building, utilizing in part the results of the Phase I Study, which shall include, without limitation, the restoration, replacement and repair of the terra cotta cladding on the north and east facades of the Building (including cleaning, fabrication of required materials, installation and repointing); the undertaking of necessary masonry work for the repair and repointing of the south and west facades; the reconstruction of the roof-line cornice; the replacement and repair of windows (utilizing thermopane glazing); the reconstruction of the sidewalk vaults (including structural steel, concrete sidewalk and waterproofing); the construction of a first floor storefront system spanning a height of approximately 20 feet with aluminum framing with single pane glazing and with a single leaf door operating on each of State and Washington Streets; the reroofing of the main roof of the Building; certain demolition and asbestos abatement; and the stabilization of the exterior of the Building for the winter and the stabilization of the building systems of the Building for a nonoccupied

condition, including the operation of existing elevators, electricity and reconnection of the steam piping; and

WHEREAS, The total amount of City funds to be expended for the Phase II renovation shall not exceed Six Million Four Hundred Fifty-three Thousand Two Hundred Fifty-one and no /100 Dollars (\$6,453,251.00); and

WHEREAS, The City and Baldwin shall enter into that certain "Project Management Agreement between the City of Chicago and Baldwin Development Corporation", substantially in the form attached hereto as Exhibit A, to provide for the hiring of Baldwin as the Project Manager for the Phase II Improvements; and

WHEREAS, The City Council finds the execution of the above mentioned agreement to be of substantial benefit to the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council hereby adopts the foregoing recitals as its findings and incorporates them herein by this reference.

SECTION 2. The stabilization and historic restoration of the Building in furtherance of the North Loop Redevelopment Plan and the Tax Increment Redevelopment Plan and Project affecting the North Loop Redevelopment Area relate to the government and affairs of the City of Chicago.

SECTION 3. The Commissioner of Planning and Development, on behalf of the City, is authorized to enter into the Project Management Agreement substantially in the form attached hereto as Exhibit A, and to execute such other documents and take all appropriate actions, subject to approval of the Corporation Counsel, as may be necessary to effectuate the purpose described above.

SECTION 4. This ordinance shall take effect immediately upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Project Management Agreement.

North Loop Project.

Reliance Building.

This Project Management Agreement ("Agreement"), dated as of October ____, 1994 is made by and between the City of Chicago, an Illinois municipal corporation, having its offices at City Hall, 121 North LaSalle Street, Chicago, Illinois 60602 ("City") and Baldwin Development Company, an Illinois corporation ("Project Manager"), having its principal office at 209 South LaSalle Street, Chicago, Illinois 60604.

Recitals.

A. The City, as a home rule unit under the 1970 Constitution of the State of Illinois, has the authority to promote the health, safety and welfare of its inhabitants, to prevent the spread of blight and to encourage private development in order to enhance the local tax base and create employment, and to enter into contractual agreements with third parties for the purpose of achieving the aforesaid purposes.

B. In furtherance of its objectives to encourage the redevelopment and revitalization of blighted commercial areas, the City established the Commercial District Development Commission, which has been succeeded in interest by the Community Development Commission ("Commission").

C. On March 20, 1979, the Commission designated an area within the corporate boundaries of the City as a blighted commercial area to be known as "Blighted Commercial Area North Loop" ("Redevelopment Area"), and on March 20, 1979, approved a redevelopment plan ("Redevelopment Plan") for the Redevelopment Area. The blighted commercial area designation was approved by the City Council of the City of Chicago, pursuant to an ordinance duly adopted on March 28, 1979. The Redevelopment Plan was approved by the City Council pursuant to an ordinance duly adopted on March 28, 1979, and, as revised, was approved by an ordinance adopted on October 27, 1982. The North Loop Guidelines for Conservation and Redevelopment ("Guidelines"), pertaining to the Redevelopment Area, were approved by the Commission on May 14, 1981, approved and revised by the Chicago Plan Commission on May 31, 1981 and, as revised, were approved by the City Council on October 22, 1981, as further revised by the Commission on October 12, 1982, as so further revised and approved by the Chicago Plan Commission on October 14, 1982, and with additional revisions, were further approved by the City Council on October 27, 1982 and as further revised by the Commission on September 1, 1987, as so further revised and approved by the Chicago Plan Commission on September 2, 1987, and were finally approved by the City Council on September 23, 1987, and as further revised by the Commission on January 24, 1989, as so further revised and approved by the Chicago Plan Commission on February 9, 1989, and were approved by the City Council on March 29, 1989. Furthermore, the City adopted ordinances on June 20, 1984 designating the North Loop Tax Increment Redevelopment Area, approving the Tax Increment Financing Redevelopment Plan and Project ("T.I.F.

Plan") for the North Loop Redevelopment Area and adopting tax increment financing for the North Loop Redevelopment Area (such ordinances being collectively referred to as the "T.I.F. Ordinances"). The T.I.F. Plan was further revised by the Commission on September 1, 1987 and, as revised, was approved by the City Council on September 23, 1987. The Plan, the Guidelines, the T.I.F. Plan, and the Redevelopment Agreement (as defined below) are collectively referred to herein as the "Redevelopment Documents".

D. The Redevelopment Documents set forth: (i) the City's general objectives for the Redevelopment Area; and (ii) certain specific planning and design criteria for the Redevelopment Area.

E. The City owns fee simple title to that certain parcel of real estate referred to as Parcel 58-1 of the Redevelopment Area, which is situated at 32 -- 36 North State Street, Chicago, Illinois, and legally described on (Sub)Exhibit A attached hereto ("Site").

F. The Site is presently improved with a fourteen-story office building commonly described as the Reliance Building ("Building") and designated as a Chicago Landmark pursuant to that certain ordinance ("Landmarks Ordinance") adopted by the City Council of the City on July 11, 1975. The Building is also listed on the Illinois Register of Historic Places and the National Register of Historic Places, and is also designated as a National Historic Landmark.

G. Pursuant to the terms of that certain "Redevelopment Agreement, North Loop Project, Reliance Building" executed by the Project Manager and the City as of February 2, 1994 ("Redevelopment Agreement"), the Project Manager has completed and delivered to the City a Phase I study of the Building consisting in part of an exterior survey, a historic structures report, and a proposed schematic design of the exterior restoration of the Building (collectively, the "Study"). The purpose of the Study was to determine the extent of the work (and the cost thereof) necessary to restore the Building in accordance with the standards set forth in that certain Staff Recommendation for the Restoration and Rehabilitation of the Reliance Building prepared by the Commission on Chicago Landmarks dated as of March 1991 ("Landmarks Standards"), a copy of which is attached hereto as (Sub)Exhibit B.

H. The Project Manager and the City intend to enter into this Project Management Agreement to provide for the undertaking by the Project Manager of the contracting, coordination and oversight of certain construction and related activities affecting the Building (collectively, the "Phase II Improvements"), including, inter alia, the restoration, replacement and repair of the terra cotta cladding on the north and east facades of the Building (including, cleaning, fabrication of required materials, installation and repointing); the undertaking of necessary masonry work for the repair and repointing of the south and west facades;

the reconstruction of the roof-line cornice; the replacement and repair of windows (utilizing thermopane glazing); the reconstruction of the sidewalk vaults (including structural steel, concrete sidewalk and waterproofing); the construction of a first floor storefront system spanning a height of approximately 20 feet with aluminum framing with single pane glazing and with a single leaf door operating on each of State and Washington Streets; the reroofing of the main roof of the Building; certain demolition and asbestos abatement; and the stabilization of the exterior of the Building for the winter and the stabilization of the building systems of the Building for a nonoccupied condition, including the operation of existing elevators, electricity and reconnection of the steam piping (collectively, "Building Stabilization Work"). The terra cotta, masonry, cornice and window related activities shall be completed in a manner consistent with the Landmarks Standards. The Phase II Improvements are more fully described in (Sub)Exhibit C attached hereto. When used herein, the term "Phase II Improvements" shall also be deemed to include the architectural and engineering plans, specifications and drawings comprising the Components prepared pursuant to the terms of the Agreement and provided for in the Budget.

I. The Project Manager and the City intend that the reconstruction of the sidewalk vaults, the Building Stabilization Work, the removal of the construction barricade and the installation of a decorative plywood enclosure at street level shall be completed no later than December 15, 1994, while the remaining activities constituting the Phase II Improvements shall be completed no later than September 1, 1995.

J. The Project Manager and the City acknowledge that the implementation of the policies and provisions described in the Redevelopment Documents and the Agreement will be of mutual benefit to the Project Manager and the City.

Now, Therefore, In consideration of the mutual covenants and agreements contained herein, the parties hereto hereby agree as follows:

Definitions.

For all purposes of the Agreement, each of the following terms shall have the respective meaning assigned to it as follows:

Affidavits: Those certain affidavits executed by the Project Manager dated October ____, 1994 concerning the Project Manager's compliance with the anti-scofflaw and anti-bribery laws of the City and the State of Illinois.

Building: That certain Building currently occupying the Site and commonly referred to as the Reliance Building.

Building Stabilization Work: The stabilization of the exterior of the Building for the winter and the stabilization of the building systems of the Building for a nonoccupied condition, including the operation of existing elevators, electricity and reconnection of the steam piping, as part of the Phase II Improvements.

Certificate: The Component Certificate, or the Final Certificate, as the case may be, which is issued by the D.P.D. and is described further in Section 3.10 below.

City: The City of Chicago, an Illinois municipal corporation.

Commission: The Commission on Chicago Landmarks.

Commissioner: The Commissioner of the Department of Planning and Development of the City of Chicago.

Completion: The substantial completion of the respective Components constituting the Phase II Improvements. The Components shall be considered substantially complete when said improvements are substantially finished (subject to the correcting of any "punch list items") and ready for use for the intended purpose.

Component: Those certain drawings, sketches, charts, details and specifications that correspond to each of the Phase II Improvement activities and which collectively shall comprise the Working Drawings and Specifications for the Phase II Improvements.

Component Certificate: The Component Certificate issued by the D.P.D. with regard to the completion of the various Component Work, as described further in Section 3.10 below.

Component Work: The work associated with a particular Component.

Construction Contract: Any construction contract (approved by the D.P.D.) between the Project Manager and a Contractor to undertake the construction of the various Component Work of the Phase II Improvements.

Contract: Those certain contracts, other than Construction Contracts, approved by the D.P.D. which are entered into by the Project Manager or the Development Consultant to undertake certain activities regarding the Phase II Improvements.

Contractor: A general or prime contractor, which has been hired by the Project Manager and approved by the D.P.D., to undertake the construction of the various Phase II Improvements which are further described on (Sub)Exhibit C.

D.P.D.: City of Chicago Department of Planning and Development.

Development Consultant: R. M. Chin and Associates, an Illinois corporation, which has been hired by the Project Manager and approved by the D.P.D. to coordinate the construction of the Phase II Improvements.

Escrow: The construction escrow created by the parties pursuant to the provisions described in Section 3.7 below.

Final Certificate: The Certificate issued by the D.P.D. once all of the Phase II Improvements have been completed, as described further in Section 3.10 below.

Inspector: The independent inspector hired and paid for by the City to undertake the inspection of the construction progress of the Phase II Improvements, as further described in Section 3.7 below.

Landmarks Standards: The Staff Recommendation for the Restoration and Rehabilitation of the Reliance Building prepared by the Commission on Chicago Landmarks dated as of March 1991, a copy of which is attached hereto as (Sub)Exhibit B.

Phase II Improvements: That certain construction and restoration work to be undertaken and coordinated by the Project Manager with regard to the Building pursuant to the terms of this Agreement, including, without limitation, the restoration, replacement and repair of the terra cotta cladding on the north and east facades of the Building (including, cleaning, fabrication of required materials, installation and repointing); the undertaking of necessary masonry work for the repair and repointing of the south and west facades; the reconstruction of the roof-line cornice; the replacement and repair of windows (utilizing thermopane glazing); the reconstruction of the sidewalk vaults (including structural steel, concrete sidewalk and waterproofing); the construction of a first floor storefront system spanning a height of approximately 20 feet with aluminum framing with single pane glazing and with a single leaf door operating on each of State and Washington Streets; the reroofing of the main roof of the Building; certain demolition and asbestos abatement; and the Building Stabilization Work. The terra cotta, masonry, cornice and window-related activities shall be completed in a manner consistent with the Landmarks Standards. The Phase II Improvements are more completely described on (Sub)Exhibit C attached hereto. The reconstruction of the sidewalk vaults, the Building Stabilization Work, the removal of the construction barricade and the installation of a decorative plywood enclosure at street level shall be completed no later than December 15, 1994, while the remaining activities constituting the Phase II Improvements shall be completed no later than September 1, 1995.

Project Manager: Baldwin Development Company, an Illinois corporation.

Redevelopment Agreement: That certain "Redevelopment Agreement, North Loop Project, Reliance Building" entered into by the Project Manager and the City as of February 2, 1994, providing for the undertaking of the Phase I study of the Building by the Project Manager.

Redevelopment Documents: The Redevelopment Plan, the T.I.F. Plan, the Guidelines, and the Redevelopment Agreement.

Redevelopment Project Costs: Those costs and expenses relating to the undertaking of the Phase II Improvements which are eligible for reimbursement by the City in accordance with the provisions of Section 3.7 below.

Schedule: The schedule for the dates of completion of the various Phase II Improvement activities, as further described on (Sub)Exhibit D attached hereto.

Site: The land legally described in (Sub)Exhibit A attached hereto.

Study: A Phase I study of the Building consisting in part of an exterior survey, a historic structures report, and the preparation of the proposed schematic design of the exterior restoration of the Building, all as further described in subsection 3.2 of the Redevelopment Agreement.

Subcontractor: Any person or entity with whom a Contractor contracts to perform any of the Component Work. In addition, the term "Subcontractor" shall apply to subconsultants of any tier, and suppliers and materialmen employed on or for the construction of the Phase II Improvements.

Working Drawings and Specifications: Collectively, the final working drawings and specifications for the various Components of the Phase II Improvement activities, which have been approved by the D.P.D..

Section I.

Incorporation Of Recitals And Definitions.

The recitations and definitions set forth above constitute an integral part of the Agreement and are hereby incorporated herein by this reference with the same force and effect as if set forth herein as agreements of the parties.

Section II.

Representations And Warranties.

2.1 Representations And Warranties Of Project Manager.

To induce the City to execute the Agreement and perform the obligations of the City hereunder, the Project Manager hereby represents and warrants to the City as follows:

- (a) The Project Manager is a duly organized and existing Illinois corporation in good standing under the laws of the State of Illinois.
- (b) No litigation or proceedings are pending, or to the best of the Project Manager's knowledge, are threatened against the Project Manager, any party affiliated with the Project Manager, or any Contractor hired by the Project Manager pursuant to the Agreement, which could: (i) affect the ability of the Project Manager or any Contractor to perform its respective obligations pursuant to and as contemplated by the terms and provisions of the Agreement and the Redevelopment Documents; or (ii) materially affect the operation or financial condition of the Project Manager or such Contractor. The Project Manager certifies that, for itself and for any Contractor hired to undertake any of the Phase II Improvements, that it or such Contractor has not been found to be in default under any contract awarded to it by the City.
- (c) The execution, delivery and performance by the Project Manager of the Agreement have not constituted or will not, upon the giving of notice or lapse of time, or both, constitute a breach or default under any other agreement to which the Project Manager or any party affiliated with the Project Manager is a party or may be bound or affected, or a violation of any law or court order which may affect the Building and the Site, any part thereof, any interest therein or the use thereof.
- (d) The parties executing the Agreement on behalf of the Project Manager have been duly authorized by all appropriate action to enter into, execute and deliver the Agreement and perform the terms and obligations contained herein.
- (e) The construction of the Phase II Improvements shall not violate:
(i) any statute, law, regulation, rule, ordinance or executive or judicial order of any kind (including, without limitation, zoning and building laws, ordinances, codes or approvals and

environmental protection laws or regulations); or (ii) any building permit, restriction of record or any agreement affecting the Site or any part thereof.

- (f) The Project Manager has carefully examined and analyzed the provisions and requirements of the Agreement, and has inspected the Building and the Site, and that from its own investigations it has satisfied itself as to the nature and scope of the activities needed for the performance of the Agreement and the time frame in which said activities shall be completed to the satisfaction of the City, the general and local conditions of the Building and Site and areas adjacent thereto, and the time available to the Project Manager for such examination, analysis, inspection and investigation was adequate.
- (g) The Agreement is feasible of performance in accordance with its provisions and requirements and the Project Manager is able to and shall perform its responsibilities and duties in accordance with the terms and conditions of the Agreement.
- (h) The Project Manager in accordance with Section 3.5 below, shall require each of its Contractors to comply with certain M.B.E./W.B.E. requirements and goals, and Section 2-92-330, Municipal Code of Chicago, concerning employment opportunities for Chicago residents.
- (i) The Project Manager shall not hire or otherwise utilize the services of any ineligible contractor or consultant (as further described in Section 3.5 below) in the construction of the Phase II Improvements pursuant to the Agreement; and shall comply with the terms and provisions of the State and City "Anti-Bribery Laws", Illinois Criminal Code, 720 ILCS 5/33E-1, et seq. (1992), the Illinois Municipal Code, 65 ILCS 5/11-42.1-1, and Section 2-92-320, Municipal Code of Chicago; the Illinois Human Rights Act, 775 ILCS 5/1-101, et seq. (1992); the Equal Employment Opportunity Clause, 56 Ill. Admin. Code Sec. 2520, App. A (1992); the Discrimination in Public Contracts Act, 775 ILCS 10/0.01, et seq. (1992); and the Chicago Human Rights Ordinance, 2-160-010, et seq., Municipal Code of Chicago.
- (j) The Project Manager, in the conduct of any business operations in Northern Ireland, covenants that it shall make all reasonable and good faith efforts to conduct any business operations in Northern Ireland in accordance with the "MacBride Principles for Northern Ireland" as defined in Illinois Public Act 85-1390 (1988 Ill. L. 3220) and in accordance with Section 2-92-580, Municipal Code of Chicago.

2.2 Survival Of Representations And Warranties.

The Project Manager agrees that all of its representations and warranties set forth in this Section II or elsewhere in the Agreement will be true at all times hereafter, except with respect to matters which have been disclosed in writing to and approved by the City.

Section III.

Constructing The Phase II Improvements.

3.1 Description Of The Phase II Improvements; Scheduled Dates For Completion.

The Phase II Improvements to be undertaken with regard to the Building shall be constructed in accordance with the Landmarks Standards, the terms of the Agreement, and the pertinent Components, and are more fully described on (Sub)Exhibit C attached hereto. The reconstruction of the sidewalk vaults, the Building Stabilization Work, the removal of the construction barricade and the installation of a decorative plywood enclosure at street level shall be completed no later than December 15, 1994, while the remaining activities constituting the Phase II Improvements shall be completed no later than September 1, 1995.

To facilitate the construction of the Phase II Improvements, the Project Manager shall provide construction management services, a descriptive list of which is attached hereto as (Sub)Exhibit E.

The various activities constituting the Phase II Improvements shall be undertaken in conjunction with that certain schedule ("Schedule") prepared by the Project Manager and attached hereto as (Sub)Exhibit D. As the working drawings, specifications and other necessary documents are prepared with regard to the various Component Work, and the Contractors are hired to undertake construction of the pertinent Phase II Improvements based on the Components, the City and the Project Manager agree that the Schedule may be revised, subject to the approval of the D.P.D.; provided, however, that the scheduled dates for completion of the Phase II Improvements (as described in this Section 3.1) may not be altered or revised without the prior written consent of the Commissioner, which shall not unreasonably be withheld.

3.2 Inspection Of The Building And The Site; Environmental, Structural Conditions.

The Project Manager has previously been granted full access to the Building pursuant to its undertaking of the Phase I Study of the Building in accordance with the terms of the Redevelopment Agreement. The knowledge gained through such Phase I Study activities shall be utilized in the development of working drawings and specifications for the various Components of the Phase II Improvements.

Notwithstanding anything to the contrary contained in this Agreement, the City makes no representations to the Project Manager about the Building and the Site with regard to the condition of the soil, its geology, or the presence of known or unknown faults, or as to the environmental condition or structural soundness of the Building. If, during the undertaking of the construction of the Phase II Improvements, the Project Manager, the Development Consultant, any Contractor or the various Subcontractors discover any environmental or structural condition of the Building having an adverse or potentially adverse affect on the Building, the Project Manager shall promptly notify the City of such condition in writing. Thereafter, the City, the Project Manager and the Development Consultant shall develop an appropriate strategy to deal with such adverse condition.

During the construction of the Phase II Improvements, the Project Manager covenants to the City that for itself and with regard to the work undertaken on its behalf by the Development Consultant, any Contractor, and the various Subcontractors, that all such work shall adhere to all federal, state and local statutes, laws, ordinances, regulations and directives with respect to the elimination of excessive noise and pollution of air and water due or related to the construction of said Phase II Improvements, including the removal of any asbestos and lead paint debris from the Building in such manner and as required by law. Strict attention shall be given to the reduction of noise from heavy construction equipment and to the control of dust, smoke and fumes from such equipment or due to any of the Phase II Improvement activities, and to the reduction of dirt and noise created by heavy trucks over City streets in accordance with all ordinances and orders of the City. The discharge of oily, greasy and chemical wastes into waterways and the City sewers is strictly prohibited.

3.3 Development Of Working Drawings And Specifications.

The parties agree that the activities constituting the Phase II Improvements shall be undertaken in a high quality, but timely and efficient manner interrelated in a logical basis to achieve the completion of such activities in accordance with the Schedule by the scheduled dates of completion as described in Section 3.1 above. Each of the Phase II Improvement activities shall be constructed based on knowledge derived from the Phase I Study and be evidenced by drawings, sketches, charts,

details and specifications that collectively shall comprise the Working Drawings and Specifications for the Phase II Improvements, but for purposes of the Agreement, shall be individually referred to as a "Component" and collectively as "Components".

Certain final Working Drawings and Specifications have previously been completed and approved by the D.P.D., including the Working Drawings and Specifications for the restoration, replacement and repair of the terra cotta cladding. A list of such final Working Drawings and Specifications is included on (Sub)Exhibit F attached hereto. With regard to those Working Drawings and Specifications for the various other Components, including, the reconstruction of the sidewalk vaults, the cornice work and the first floor storefront, that must either be revised or completed to the satisfaction of the D.P.D., such Components shall be completed in sufficient detail and delivered to the D.P.D. for review and approval and in a sequence sufficiently coordinated to allow for their submittal to the City's Department of Buildings and Landmarks Commission for the issuance of building permits. Upon receipt, the D.P.D. shall have five (5) days in which to approve or reject the Component in question. If the D.P.D. rejects the Component in question, the Project Manager shall cause such incomplete or unsatisfactory Component to be timely finished and prepared for delivery and approval by the D.P.D.. A final set of each of the various Components (which has been approved by the D.P.D.) shall be maintained by the Project Manager at the Building, shall be identified to the Agreement in a revised (Sub)Exhibit F attached hereto, and shall collectively constitute the final Working Drawings and Specifications for purposes of the Agreement and shall be considered as the property of the City.

If requested by the D.P.D., the Project Manager shall consult with any federal, state, or local agency or commission with regard to the preparation of the various Components.

Notwithstanding anything to the contrary contained in this Agreement, each of the Components shall conform to the terms of the Agreement, Section 106 of the National Historic Preservation Act of 1966, 16 U.S.C., Section 470, et seq. (1990), the Illinois Historic Preservation Act, 20 ILCS 3410/1, et seq. (1992), the Landmarks Standards, the Redevelopment Documents, as amended from time to time, and all applicable state and local laws, ordinances and regulations, including, without limitation, all federal, state and local laws and regulations regarding accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to, the following: the Americans With Disabilities Act of 1990, 42 U.S.C., Section 12101, et seq. (1990), the Americans With Disabilities Act Accessibility Guidelines for Buildings and Facilities, 36 C.F.R. 1191, et seq. (1993), the Architectural Barriers Act, 42 U.S.C. 4151, et seq. (1993), the Uniform Federal Accessibility Standards, 36 C.F.R. 1190, et seq. (1993), the Illinois Environmental Barriers Act, 410 ILCS 25/1, et seq. (1992), and the Illinois Accessibility Code, 71 Admin. Code, Ch. 1, Sec. 400.100, et seq. (1992).

Any material amendment to any of the Components must be submitted to the D.P.D. for its approval, which approval shall not be unreasonably withheld or delayed.

3.4 Limited Applicability Of D.P.D.'s Approval.

Any approvals of the various Component Work made by the D.P.D. are for the purposes of the Agreement only and do not affect or constitute approvals required for building permits or approvals required pursuant to any other ordinance of the City, nor does any approval by the D.P.D. pursuant to the Agreement constitute approval of the quality, structural soundness or the safety of the Phase II Improvements.

3.5 Development Of Budget; Hiring Of Contractors; Performance Bond; Purchase Of Materials.

(a) Budget; Hiring of Contractors and Subcontractors. The Project Manager's budget ("Budget"), setting forth the projected and anticipated development, construction and restoration costs associated with the completion of the Phase II Improvements, is attached hereto as (Sub)Exhibit G. It is the manifest intent of the parties, and the Project Manager agrees, that the actual aggregate costs associated with the construction of the Phase II Improvements (including all construction-related services and activities) as permitted by the terms and conditions to the Agreement (and described further, without limitation, in this section, Sections 3.1 and 3.7 of the Agreement, and (Sub)Exhibits C, E and G attached hereto) plus the Project Manager's Fee (as referred to in Section 3.13 below) shall be a guaranteed maximum price not to exceed the sum of Six Million Four Hundred Fifty-three Thousand Two Hundred Fifty-one and no/100 Dollars (\$6,453,251.00). If, in the undertaking of the completion of all of the Phase II Improvements to the satisfaction of the D.P.D., the actual aggregate construction, restoration and development costs regarding the Phase II Improvements exceed this guaranteed maximum price, such additional costs shall be paid for by and be the sole responsibility of the Project Manager. Any cost savings realized by the Project Manager in the undertaking of the various Component Work (as described in the various line items in the Budget) may, upon the written approval of the D.P.D., be reallocated among the various line items described in the Budget. Upon completion of the Phase II Improvements, any of the City's Funds (as herein defined) not expended shall be retained by the City.

The Project Manager shall hire a contractor or contractors (meeting the prior approval of the D.P.D.) as its Contractor(s) to undertake the construction of those Phase II Improvement activities described on (Sub)Exhibit H attached hereto. In addition, the Project Manager has hired the Development Consultant to assist in coordinating the Phase II

Improvement activities and to undertake other nonconstruction, Phase II Improvement activities. A list of intended Contractors and the divisions of Component Work it is intended that they perform is contained in (Sub)Exhibit H. The parties agree that, subsequent to the execution of the Agreement, the Project Manager may wish to utilize Contractors other than those identified on (Sub)Exhibit H. In such event, the Project Manager shall provide to the D.P.D. a list of such Contractors with a written description of the scope of work to be undertaken. The D.P.D. shall have five (5) business days from the receipt of such list to approve or reject the proposed contractors.

The terms of the Construction Contract between the Project Manager and Contractor, and the Contract between the Project Manager and the Development Consultant, whether or not described on (Sub)Exhibit H or those contractors hired subsequent to the execution date of the Agreement, shall be approved in writing by the D.P.D. prior to their execution by the respective parties. The D.P.D. shall have seven (7) business days from receipt within which to approve or reject any such Contract.

As the various Components relating to the construction of the Phase II Improvements are approved by the D.P.D. as described in Section 3.3 above, the Project Manager shall cause the Contractor to solicit bids from at least three (3) qualified Subcontractors to undertake the construction of the Phase II activities described in the Components. The Contractor shall seek to hire those Subcontractors or acquire materials at the lowest cost practicable, in light of the objectives for the restoration of the Building as described in the Agreement. In addition, the Project Manager shall cause the Contractor, in all solicitations of bids, to require that each Subcontractor (and its Subcontractors, if any) to comply with: (i) the "Special Conditions Regarding Equal Employment Opportunity and Affirmative Action Commitment" in accordance with the terms and conditions described on (Sub)Exhibit I of the Agreement; (ii) the terms and provisions of the Chicago Resident Employment Ordinance, Section 2-92-330, et seq., Municipal Code of Chicago; (iii) the Veteran Preference Act, 330 ILCS 55/1, et seq. (1992); (iv) the terms and conditions of the Chicago Human Rights Ordinance, Section 2-160-010, et seq., Municipal Code of Chicago; and (v) the Prevailing Wage Act of Illinois, 820 ILCS 130/1, et seq. (1992).

The D.P.D. shall evaluate the prospective bids within seven (7) days of their submission by the Project Manager. The D.P.D. shall notify the Project Manager immediately of those bidders who are deemed not qualified due to the prior experience of the City or in light of the terms and provisions of the Agreement. The Contractor thereafter shall select the Subcontractor submitting the lowest responsible bid, which selection must be approved by the D.P.D. prior to the execution of any Subcontract with a Contractor.

The D.P.D. must approve the terms and conditions of each Subcontract entered into by a Contractor with the various approved Subcontractors to determine compliance with the terms and conditions of the Agreement. To

better insure that the time frames for the completion of those Phase II Improvements determined as crucial by the D.P.D. and the Project Manager (as described in (Sub)Exhibit H) are achieved, each such Subcontract involved with the undertaking of "crucial" Phase II Improvement activities must contain a specific requirement that an appropriate amount shall be paid by such Subcontractor as "liquidated damages" for failure to complete the pertinent Component Work by the agreed upon time. Any payment of such liquidated damages shall be directly to the City.

In addition, each and every Construction Contract, Contract, and Subcontract must contain specific provisions: (i) regarding compliance with the laws and regulations as described in this Section 3.5(a) and the Agreement; (ii) naming the City as a third party beneficiary; (iii) containing a clause providing for the assignment of said Construction Contract, Contract, or any Subcontract, to the City in the event of the expiration of the Agreement or its termination resulting from a default by the Project Manager, the Development Consultant, or Contractor, whichever is applicable; and (iv) containing a clause obligating the Contractor, the Development Consultant, and the various Subcontractors to furnish such reports and information as requested by the Chicago Commission on Human Relations to determine compliance with the Chicago Human Rights Ordinance. No modifications, change orders and amendments to these contracts shall be binding with respect to the City unless the City has approved such modification, change order or amendment in writing.

Notwithstanding the terms and provisions of the Agreement, the Commissioner or her designee has the authority to waive the bidding process with regard to a particular Phase II Improvement activity, and the monitoring of such bidding process by the D.P.D.; provided, however, that the selection or approval of any Contractor, the Development Consultant, and the various Subcontractors by the Project Manager (and the corresponding Construction Contract or Contract) must always be approved by the D.P.D..

(b) Performance and Payment Bond. Any Contractor hired by the Project Manager to perform Component Work for the Phase II Improvements shall be required to deliver to the City a performance and payment bond designating the City as an obligee or beneficiary (and also naming the Project Manager as an obligee or benefitted party) in an amount no less than the amount of construction costs as reflected in the Construction Contract between the Project Manager and the Contractor. Said performance bond shall be issued by a surety company licensed to do business in the State of Illinois and approved by the City Comptroller. The proceeds from the performance bond shall be payable to the City in the event of the failure of the Contractor to undertake the pertinent Component Work in accordance with the applicable Component. If the surety on any bond at any time fails financially, or is deemed to be insufficient security for the payment of said bond, then the City, upon ten (10) days written notice, may require the Contractor to furnish a new and additional bond with such surety thereon

and in such amounts as shall be satisfactory to the City. Nothing contained in this paragraph, however, shall be construed to limit or diminish the Project Manager's duties, obligations and liabilities under the Agreement, or any of the Contractor's duties, obligations and liabilities under its Construction Contract with the Project Manager.

(c) Purchase of Materials. All materials purchased directly by the Project Manager or purchased as a result of the contracts with the Contractors shall be high quality materials acquired at the lowest practical cost. The D.P.D. reserves the right to review and approve all such Contracts and invoices to determine if the prices to be paid for such materials are reasonable.

In addition, the terms of the Agreement shall be subject, where applicable, to the provisions of the Steel Products Procurement Act, 30 ILCS 565/1, et seq. (1992), as amended. Any steel products used or supplied in the construction of the Phase II Improvements shall be manufactured or produced in the United States. For purposes of the Agreement, "steel products" means products rolled, formed, shaped, drawn, extruded, forged, cast, fabricated, or otherwise similarly processed or processed by a combination of two or more such operations, from steel made in the United States by the open hearth, basic oxygen, electric furnace, Bessemer or other steel making processes.

The Project Manager or the Contractor, as the case may be, shall pay all existing and future applicable federal, state and local sales, consumer, use and similar taxes, whether direct or indirect. Sales of materials to the Project Manager which are utilized in the construction of the Phase II Improvements are exempt from the State of Illinois Retailers' Occupation Tax and Use Tax. For purposes of this paragraph, the term "materials" means all of the tangible personal property, including fixtures, which enter into a structure or otherwise become incorporated into the property. To obtain this exemption, the Project Manager or Contractor must present a certification (with the City tax exemption number) to the supplier stating: (1) the purchase is for conversion into real estate under contract with the City; and (2) the date that the contract with the City was executed. The supplier must retain the certification and exemption number in its records in order to claim the purchase as an exemption. The excise tax may not apply to materials purchased pursuant to the Agreement by virtue of Exemption Certificate Number 36-6005820. State of Illinois sales tax may not apply to such materials by virtue of Exemption Certificate Number E9998-1874-01.

3.6 City's Funds.

The City has allocated certain sums not to exceed the amount of Six Million Four Hundred Fifty-three Thousand Two Hundred Fifty-one and no/100 Dollars (\$6,453,251.00) in the aggregate ("City's Funds") to fund the hard and soft costs related to the Phase II Improvements, as contemplated in

the Budget. The City's Funds have been derived from the incremental taxes allocated to the City and held in a special fund for the North Loop Redevelopment Area established in accordance with the T.I.F. Plan and related T.I.F. Ordinances. Any proposed use of the City's Funds must be in accordance with any laws, regulations and ordinances governing the use of such funds, including, without limitation, the Illinois Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (1993) ("T.I.F. Act"), and accordingly, must be eligible "Redevelopment Project Costs" as are defined in Section 5/11-74.4-3 of the T.I.F. Act.

The City's Funds shall be deposited from time to time with the Escrowee to pay for eligible Phase II Improvement costs, in accordance with the provisions described in Section 3.7 below. Any "savings" achieved by the Project Manager with regard to the undertaking of any of the Phase II Improvements (by comparing the actual costs upon completion with the sums allocated to such activity on the line item Budget) may, with the approval of the D.P.D., be reallocated among other line items in the Budget. If, however, in the undertaking of the completion of all of the Phase II Improvements to the satisfaction of the D.P.D., the actual aggregate construction and development costs regarding the Phase II Improvements exceed the City Funds in the aggregate, such additional costs shall be paid for by and be the sole responsibility of the Project Manager. After the execution of the Final Certificate with regard to the completion of the Phase II Improvements, any of the City's Funds not disbursed through the Escrowee shall remain the property of the City.

3.7 Construction Escrow.

The City's Funds shall be deposited in an escrow account ("Escrow") held by a title company mutually acceptable to the parties to act as escrowee ("Escrowee"). The respective rights, liabilities and duties of the Escrowee, as well as the purposes for which disbursements may be made from the Escrow and the terms and conditions upon which the same can be made, are contained in the Agreement. The parties agree that if any conflict exists between the terms of the Agreement and any escrow instructions or other documents affecting the Escrow, the terms and provisions of the Agreement shall govern.

(a) Permitted Disbursements. At the request of and on behalf of the Project Manager, the Escrowee, pursuant to the terms of the Agreement, shall through disbursements from the Escrow pay the Project Manager, or directly to the Development Consultant, Contractor or vendor of the Project Manager or other payee designated by the Project Manager, for eligible Redevelopment Project Costs associated with the Phase II Improvements, which have been approved by the D.P.D. and the Escrowee and are described as the following:

- (1) architectural and engineering services with regard to the development of the Components and any approved revisions thereto;
- (2) "hard" costs associated with the undertaking of the Phase II Improvements, including reimbursement for the costs of materials;
- (3) reimbursement for taxes, insurance, permits, and necessary travel (which have been pre-approved by the D.P.D.);
- (4) the Project Manager's fee (as described in Section 3.13 below); and
- (5) any other bona fide development costs or services, including legal fees, personnel and related expenses (as are approved by the City).

(b) Conditions Precedent to Disbursement.

1. Initial Conditions. Within ten (10) days of the execution of the Escrow instructions by the City, the Project Manager and the Contractor(s), the Project Manager shall deliver to the Escrowee and the Inspector the following documents:

- (a) one executed copy of the Agreement;
- (b) a final plat of survey certified by a licensed engineer showing all easements, encroachments and containing a legal description of the Site;
- (c) satisfactory proof that policies of insurance as referred to in Section 3.11 below have been obtained by the Project Manager, have been approved by the D.P.D. and the City's Risk Manager, and are in full force and effect; and
- (d) Internal Revenue Service taxpayer identification numbers for the Project Manager.

2. After Approval of Contract with Respect to Various Component Work. Prior to the initial disbursement of funds associated with any of the various Component Work from the Escrow by the Escrowee, the Project Manager shall deliver to the Escrowee and the Inspector the following documents:

- (a) the Component approved by the D.P.D. and the Landmarks Commission pursuant to Section 3.3 above;

- (b) the Budget as revised and approved by the D.P.D.;
- (c) a building permit issued by the City pertaining to said particular Phase II Improvement;
- (d) Construction Contract(s) and other Contract(s) covering the completion of the pertinent Component work, as approved by the D.P.D.;
- (e) a performance and payment bond from the Contractor(s), such bond to be issued by a company acceptable to the City Comptroller in its sole discretion; and
- (f) Internal Revenue Service taxpayer identification numbers for the pertinent Contractor(s).

(c) Disbursements. Disbursements from the Escrow covering the eligible Phase II Improvement costs described in paragraph (a) of this Section 3.7 shall be made by the Escrowee, upon receipt of the prior approval of the Inspector and the D.P.D., in the following manner:

(1) Method. Subject to the provisions of the Agreement, the Escrowee shall disburse directly to the Project Manager or to the Contractor in question, or if directed by the Project Manager, the Contractor, to such Contractor, Subcontractor, vendor and any other persons as have actually supplied labor, materials or services in connection with the costs associated with the Phase II Improvement activity in question.

(2) Draw Process. The Project Manager shall submit to the Escrowee, the D.P.D. and the Inspector a draw request on a monthly basis with regard to the payment or reimbursement for costs expended with the construction of the Phase II Improvements. Such draw request shall include: (a) a sworn statement from the Project Manager showing a detailed breakdown of percentages and costs of various Components associated with the Phase II Improvements showing the amounts expended to date for the various work associated with the Components; (b) if requested by the D.P.D., the Escrowee or the Inspector, a list of the names and addresses of all material dealers, laborers and subcontractors with whom agreements have been made or reached by the Project Manager or various approved Contractors; and (c) a certification by the Project Manager and the architect who prepared the pertinent Component that the work is in substantial conformity with the Component. Also included shall be a sworn statement from the Contractor(s) reflecting the percentage of work done and listing the various Subcontractors with the amount of payment due such Subcontractor and the remaining sums to be paid the Subcontractor. Attached to such sworn statement shall be the pertinent partial or full releases of waivers of lien and receipted invoices

from each material dealer and Subcontractor who has done work or has furnished materials.

(3) Holdback Provision. The Escrowee may hold back on each request for advance for payment covering the hard construction costs described in paragraph (a)(2) above of this Section 3.7 an amount equal to ten percent (10%) of the requested sum with regard to each of the various Components of the Phase II Improvements until fifty percent (50%) of the Component is completed, and thereafter five percent (5%) of the requested sum until the City issues the Component Certificate with regard to completion of such Component.

(4) Final Disbursement. Subject to the provisions of the Agreement, and as long as the Project Manager is not in default in the due, prompt and complete performance or observance of any of its covenants or obligations contained in the Agreement, or the Contractor is not in default in the due, prompt and complete performance or observance of any of its covenants or obligations contained in its contract with the Project Manager, the final disbursement of the Escrow constituting the holdback portion referred to above shall be made by the Escrowee when the Contractor has completed its pertinent Component Work to the satisfaction of the Inspector (as evidenced by written notice thereof from the Inspector to the Escrowee) and received the Certificate from the D.P.D., and provided further that the pertinent Contractor has submitted to the Escrowee, the D.P.D., and the Inspector affirmative proof that no materialmen's liens or claims or liens exist affecting the Site due to the undertaking of the Component Work.

(5) Change Orders. The D.P.D. and the Inspector shall review and approve any and all change orders to the various Contracts concerning the Component Work involving costs which exceed the sum of Fifty Thousand Dollars (\$50,000) per change order, or in the aggregate not to exceed the sum of One Hundred Fifty Thousand Dollars (\$150,000) per Component Work. The D.P.D. and the Inspector shall have five (5) days from the receipt of said change orders with which to review and approve the change orders. If the D.P.D. fails to approve or otherwise respond to the Project Manager within said five (5) day period, the change orders shall be deemed to be approved by the D.P.D..

(d) Compliance with Conditions Precedent. Each request for disbursement from the Escrow submitted by the Project Manager shall be subject to compliance to the satisfaction of the Escrowee, the D.P.D., and the Inspector, in both form and substance, with the applicable conditions precedent for disbursements as set forth in the Agreement.

(e) Time for Payment of Requisitions. Upon receipt of a Draw Request by the Escrowee, the Escrowee shall have five (5) business days in order to effect such advance.

(f) Inspection. The D.P.D. at its sole expense shall employ an inspector or architect ("Inspector") (other than the architect who prepared any of the Components) to review for the City all construction, renovation and rehabilitation activities undertaken with regard to the Phase II Improvements. The Inspector shall certify or otherwise indicate to the D.P.D. and the Escrowee on the form attached hereto as (Sub)Exhibit J that the construction, renovation or rehabilitation of the Building to date of each Draw Request is as set forth in said Draw Request, and that such rehabilitation or construction, as the case may be, complies with the pertinent Component(s). The Inspector's certificate shall be a condition precedent to the approval by the Escrowee of any submitted Draw Request of the Project Manager. A representative of the D.P.D. shall have the right, but not the obligation, to accompany the Inspector during his inspection of the Building and the construction of the Phase II Improvements.

(g) Investment of Escrow Funds. The City's Funds, upon its deposit by the City in the Escrow, shall be invested or reinvested by the Escrowee at the written direction of the City to the extent permitted by law. Any interest received upon said investment shall be the sole property of the City.

3.8 Relocation Of Utilities.

In the event that, during the undertaking of the Phase II Improvements, the Project Manager advises the City of the need (which was not anticipated when the parties executed the Agreement) to relocate, repair or replace any existing City utility lines ("Utility Work") in and under the Building or the Site, the public streets or private property adjacent to the Site, such Utility Work shall be undertaken by the City as a separate matter independent of the terms and provisions of the Agreement. This Utility Work does not include the provision and development of utility services for the Building, which is already included as part of the Phase II Improvements and provided for in the Budget.

3.9 Correction Of Defective Work And Materials.

The Project Manager shall be responsible for uncovering and remedying any work that does not conform to the terms of the Agreement as well as the various Components and any pertinent contracts between the Project Manager and Contractor(s). Prior to the issuance of the Component Certificate for any of the Phase II Improvements, the Project Manager shall promptly correct any work or replace materials either rejected by the City or the Inspector, or known or should have been known by the Project Manager to be defective or failing to conform to the terms of the Agreement or the pertinent Component(s). The Project Manager shall also promptly repair work or replace materials damaged by defective work or materials. All work and materials constituting the Phase II Improvements shall be inspected by the Inspector and other licensed City personnel as required by applicable

law or ordinance, and by representatives of the D.P.D. (at their discretion). The Project Manager shall be solely responsible for any costs associated with the correcting of such rejected, damaged, defective, or otherwise non-conforming work and materials, including but not limited to any additional testing and inspection required by the City in its sole discretion.

The Project Manager warrants to the City that any and all materials, equipment and furnishings incorporated in the Phase II Improvements shall be new unless otherwise expressly agreed to by the City in writing, and that any of the Work constituting the Phase II Improvements shall be of good quality, free from faults and defects, and in conformity with the terms of the Agreement, as well as the pertinent Component and contract. Work and materials not conforming to these requirements shall be corrected at the Project Manager's sole expense.

For a period of one (1) year from the date of the issuance of the Final Certificate, or within such longer period provided by any applicable special warranty in any of the various contracts, the Project Manager, at no cost to the City, shall promptly and efficiently correct any work or materials found to be defective or nonconforming and any damage caused by such work and materials. Nothing contained in the Agreement, however, shall be construed to establish a period of limitation other than those provided by law or by special warranty with respect to other obligations of the Project Manager, nor shall any provisions be construed to establish a period of limitation with respect to the City's rights and remedies in the event of the discovery of latent defects in work and materials constituting the Phase II Improvements. The provisions of this Section 3.9 refer only to the specific obligation of the Project Manager to correct defective work and replace defective materials, and bears no relationship to the time within which the Project Manager's obligations to comply with the terms of the Agreement may be sought to be enforced by the City against the Project Manager, nor to the time within which proceedings may be commenced to establish the Project Manager's liability with respect to the Project Manager's obligations other than the correction of defective work and materials. The terms of this Section 3.9 shall not be construed to establish a period of limitation with respect to any performance bond nor to limit any such period of limitation as provided by law.

If the Project Manager persistently fails to correct defective work or replace defective materials as described in this Section 3.9, the City, by written direction of the Commissioner, may order the Project Manager to stop the Phase II Improvement activities in their entirety, or to halt any portion thereof, until the cause for such stop order has been eliminated; provided, however, the City's right to stop any of the Phase II Improvement activities shall not give rise to a duty on the part of the City to exercise said right for the benefit of the Project Manager or other persons or entities.

The Project Manager shall have seven (7) days from the date upon which it receives written notice from the City to commence and continue with the

correction of any defective or nonconforming work or materials with due diligence and promptness. If the Project Manager disagrees with the City's determination, it must advise the City and the Inspector in writing prior to the expiration of said seven (7) day period. In such event, the Inspector, upon prompt review of any information provided by the City and the Project Manager, shall advise the parties in writing of its opinion. If the Inspector determines that there exists defective or nonconforming work and materials, the Project Manager shall commence within seven (7) days of notice to correct such defective or nonconforming work or materials. If the Project Manager fails to commence its corrective work within seven (7) days of receipt from either the City or the Inspector, as the case may be, the City may give a second written notice to the Project Manager. Without prejudice to the other remedies that the City may have, including declaring the Project Manager in default in accordance with the provisions described in Section 4.3 below, the City may thereafter proceed to correct such deficiencies and defects, and deduct from any compensation due and owing the Project Manager an amount equal to the expenditures incurred by the City. If the payments then due the Project Manager are insufficient to cover the amount of the deduction, the Project Manager shall be liable to pay such sums.

3.10 Certificate Of Completion.

As the work associated with each Component Work is substantially completed in accordance with the pertinent Components, the Agreement and the Redevelopment Documents, the D.P.D., upon written request by the Project Manager, shall furnish the Project Manager with an appropriate Certificate ("Component Certificate"). The Component Certificate shall be a conclusive determination of satisfaction and termination of the covenants in the Agreement with respect to the obligations of the Project Manager, and the pertinent Contractor and Subcontractors, to satisfactorily complete the Component Work in accordance with the Component, the Agreement and the Redevelopment Documents. Upon the completion of the Component Work for the Phase II Improvements in the aggregate (as evidenced by the issuance of a Component Certificate for each and every Component Work constituting the Phase II Improvements), the D.P.D., upon the written request of the Project Manager, shall issue a final certificate ("Final Certificate"). The Final Certificate shall be a conclusive determination of satisfaction and termination of the covenants in the Agreement with respect to the obligations of the Project Manager, the Development Consultant, the Contractor, and the Subcontractors, and its successors and assigns, to satisfactorily complete the Phase II Improvements and in such time frame as is described in Section 3.1 above. The Component Certificate(s) and the Final Certificate, however, shall not constitute evidence that the Project Manager, or the various Contractors and Subcontractors undertaking any of the Phase II Improvements, has complied with any applicable provisions of federal, state and local laws, ordinances and regulations with regard to the

completion of the various Components and the Phase II Improvements in the aggregate.

The Component Certificate and the Final Certificate shall be in recordable form. Upon written request by the Project Manager for the pertinent Certificate, the City, within twenty-one (21) days after receipt of the same, shall undertake an inspection of the Building and the Site and thereafter provide the Project Manager either with the appropriate Certificate or a written statement indicating in adequate detail how the Project Manager has failed to complete the Component in conformity with the Redevelopment Documents, the Agreement and the pertinent Component(s), or is otherwise in default, and what measures or acts will be necessary, in the sole opinion of the D.P.D., for the Project Manager and the appropriate Contractor(s) to perform in order to obtain the Certificate. The appropriate Contractor shall have thirty (30) days to correct any such nonconformity or default. Upon compliance with the D.P.D.'s requirements, the Project Manager shall resubmit a written request for a Certificate from the D.P.D..

3.11 Insurance.

The Project Manager shall procure and maintain at all times, during the term of the Agreement, the types of insurance as specified below, with insurance companies authorized to do business in the State of Illinois covering all operations pursuant to the Agreement, whether performed by the Project Manager, the Development Consultant, Contractor(s), or Subcontractors:

1. Workers' Compensation and Occupational Disease Insurance, in statutory amounts, covering all employees of the Project Manager, the Development Consultant, the Contractor and the various Subcontractors under the Agreement, providing for employer's liability coverage with limits of not less than \$500,000 for each accident or illness to be included.
2. Commercial Liability Insurance (primary or umbrella) or equivalent with limits of not less than \$5,000,000 per occurrence, combined single limit, for bodily injury, personal injury, and property damage liability. Products/completed operations, explosion, collapse, underground, independent contractors, broad form property damage and contractual liability coverages are to be included. The City of Chicago shall be named as an additional insured.
3. Auto Liability Insurance, when any motor vehicles are to be used in connection with the Phase II Improvements, with limits of not less than \$1,000,000 per occurrence combined single limit, for bodily injury and property damage. The City of Chicago shall be named as an additional insured.

4. Professional Liability Insurance, when any architects, engineers, consulting firms or construction management firms perform work in connection with the Agreement, with limits of \$1,000,000, the policy shall have an extended reporting period of two years. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, the commencement of the Agreement.
5. All Risk Blanket Builders Risk Insurance, the Project Manager shall provide All Risk Blanket Builder's Risk Insurance to cover materials, equipment, machinery and fixtures in conjunction with the construction of the Phase II Improvements, including improvements, betterments, and/or repairs, by any Contractor or Subcontractor. Coverage extensions shall include earthquake, flood, boiler and machinery, off-site materials in transit, debris removal, scaffolding, falsework, fences and temporary structures, and right to partial occupancy. The City of Chicago is to be named as loss payee.
6. Railroad Protective Liability Insurance, as appropriate, when any of the Phase II Improvement activities are done adjacent to transit property, the Project Manager shall provide (with respect to the work that any Contractor or Subcontractor shall perform) Railroad Protective Liability Insurance in the name of the transit entity. The policy shall have limits of not less than \$2,000,000 per occurrence, combined single limit, for losses arising out of injuries to or death to all persons, and for damage to or destruction of property, including the loss of use thereof.

The Project Manager shall furnish the City of Chicago, Comptroller's Office of Risk Management ("Risk Manager") at Room 400, 333 South State Street, Chicago, Illinois 60604, with original certificates of insurance (with a copy of each to be simultaneously delivered to the D.P.D.) evidencing the required coverages to be in force as of the commencement date of the Agreement, and renewal certificates of insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of the Agreement. The Project Manager shall submit evidence of insurance on the City of Chicago Insurance Certificate of Coverage form, prior to the execution of the Agreement. The City, after the delivery of notice to the Project Manager, maintains the right to modify, delete, alter or change these insurance requirements. If such modification, deletion, alteration or change of insurance requirements results in an increased cost to the Project Manager, such cost shall be borne by the City.

The insurance coverage described in this Section 3.11 shall be carried until all of the work required pursuant to the terms of the Agreement shall be satisfactorily completed by the Project Manager, the Development Consultant, and the various Contractors and Subcontractors. Failure to carry or keep such insurance in force may constitute a violation of the Agreement, and the City maintains the right to stop the work constituting the Phase II Improvements until proper evidence of insurance is provided to and accepted by the Risk Manager.

The insurance shall provide for thirty (30) days prior written notice to be given to the D.P.D. and the Risk Manager in the event that insurance coverage is substantially changed, canceled or not renewed.

The Project Manager shall require all Contractors to carry the insurance required in this subsection, or the Project Manager may provide the coverage for any or all Contractors, and if so, the evidence of insurance submitted shall so stipulate.

The Project Manager expressly understands and agrees that any insurance coverage and limits furnished by the Project Manager shall in no manner limit the Project Manager's liabilities and responsibilities specified within the Agreement or by law. The Project Manager and each Contractor and Subcontractor agree that any insurer shall waive its right of subrogation against the City of Chicago.

3.12 Prohibition Against Unpermitted Encumbrances.

Neither the Project Manager nor any of its Contractors, successors or assigns shall engage in any financing or other transaction the effect of which creates an encumbrance or lien upon the Building and the Site.

3.13 Project Manager's Fee/Other Construction Fee.

The Project Manager shall be compensated by the City for the services performed pursuant to the Agreement by being paid a fee in the amount based on the calculation of four percent (4%) of the actual amount of the aggregate hard costs and soft costs relating to the completion of the Phase II Improvements, but excluding the fee itself in the base amount to which such percentage is applied. In no event shall the Project Manager's Fee exceed the sum of Two Hundred Forty-eight Thousand Two Hundred Two and no/100 Dollars (\$248,202.00). The Project Manager's Fee may be disbursed to the Project Manager on a monthly basis in accordance with the terms and conditions of the Escrow; provided, however, that ten percent (10%) of such sums shall be retained in the Escrow and not disbursed to the Project Manager until the D.P.D. issues its Final Certificate. The Budget also provides for maximum additional construction related fees for Base Building

Construction related hard costs of four percent (4%) of such budgeted costs as reduced by the amounts thereunder attributable to General Conditions, Fees and Base Building Construction Contingency (all being line item categories of the Budget).

Section IV.

Performance.

4.1 Time Of The Essence.

Time is of the essence of the Agreement.

4.2 Permitted Delays.

Neither the City, the Project Manager, or any successor in interest to the Project Manager, shall be considered in breach of its obligations with respect to the commencement and completion of the Phase II Improvements in the event of delay in the performance of such obligations due to unforeseeable causes beyond such party's control and without such party's fault or negligence, including but not limited to, any delays or halts in the renovation of the Building or the construction of any of the Phase II Improvements, which are compelled by court order, acts of God, acts of the public enemy, acts of the United States, acts of the other party, fires, floods, epidemics, quarantine restrictions, strikes, embargoes and unusually severe weather or delays of Contractors or Subcontractors due to such cause. The time for the performance of the obligations shall be extended only for the period of the enforced delay if the party seeking the extension shall request it in writing of the other party within twenty (20) days after the beginning of any such delay.

4.3 Breach.

(a) Event of Default. For purposes of the Agreement, the occurrence of any one or more of the following shall constitute an "event of default":

- (1) If, at any time, any warranty, representation or statement made or furnished by the Project Manager (including the representations and warranties of the Project Manager described in Section 2.1 above) is not true and correct in any material respect; or
- (2) If any petition is filed by or against the Project Manager under the Federal Bankruptcy Code or any similar state or federal

law, whether now or hereinafter existing (and in the case of involuntary proceedings, failure to cause the same to be vacated, stayed or set aside within thirty (30) days after filing); or

- (3) Failure of the Project Manager to cause the development of Components consistent with the procedures outlined in Section 3.3 above; or
- (4) If the Project Manager (or the Development Consultant, the Contractor(s) or the various Subcontractors) defaults in fulfilling its obligations with respect to the completion of the Phase II Improvements as described in Section 3.1 above (including the nature of and the dates of the beginning and completion thereof) or abandons or substantially suspends renovation or construction work (other than due to the issuance of a stop order by the City), and such default, violation, abandonment or suspension shall not be cured, ended or remedied within thirty (30) days of the date the Project Manager receives written demand by the City to cure such default; or
- (5) The placing thereon of any encumbrance or lien against the Property or the Site unauthorized by the Agreement, or suffering any levy or attachment to be made, or any materialmen's or mechanics' lien, or any other unauthorized encumbrance or lien to attach to the Building or the Site or any part thereof, and such encumbrance or lien is not removed or discharged or provision satisfactory to the City made for such payment, removal or discharge within thirty (30) days after written demand by the City to remove such lien or encumbrance; or
- (6) Failure (through neglect, refusal or otherwise) to remove materials or perform anew any Work as may be rejected as defective or nonconforming with the terms of the Agreement; or
- (7) Any assignment, pledge, encumbrance, transfer, hypothecation or other disposition is made in violation of Section 5.2 below; or
- (8) Failure to comply with any of the terms of the Agreement in any material respect; or
- (9) Any other act, omission or conduct by the Project Manager constituting a breach or a default of the Project Manager's obligations pursuant to the Agreement.

(b) Remedies. Except as otherwise provided in the Agreement, in the event of default by the Project Manager or its successor in interest in the performance of its obligations under the Agreement, the Project Manager or such successor, upon written notice from the City, shall proceed to immediately cure or remedy such default but, in any event, not later than ten (10) days after receipt of such notice. In the event such action is not diligently pursued or the default not cured within a reasonable time, not to exceed sixty (60) days from the date of receipt of such notice, the City may institute such proceedings at law or in equity as may be necessary or desirable in its sole discretion to cure and remedy such default, including but not limited to, proceedings to compel specific performance.

The City, at its option, may call upon any of the sureties to complete any or all of the Phase II Improvements, or may undertake the completion of any or all of the Phase II Improvements by or on its own account, or may enter into a new contract for the completion of any or all of the Phase II Improvements, or may choose to complete the Phase II Improvements through the exercise of its rights or utilization of such other methods as shall be deemed necessary by the City.

All costs and charges incurred by the City as the result of an uncured default or a default cured beyond the time limits described in this Section 4.3, together with the cost of completing any or all of the Phase II Improvements so completed, shall be deducted from any monies due and owing pursuant to the Agreement.

(c) Termination for Convenience. In addition to termination for default as set forth above, the City may seek to terminate the Agreement, or any Component Work or portion thereof, at any time by written notice from the City to the Project Manager. Payment for the work which has been performed prior to the effective date of such termination shall be based upon the actual value of the work actually performed and materials provided, plus reasonable costs of demobilization and cancellation of contracts with Contractors, when applicable. Such amount shall be mutually agreed upon by the City and the Project Manager, or if the parties are unable to agree, either the Project Manager or the City shall bring such dispute to the City's Purchasing Agent. The Purchasing Agent shall render his decision in writing to the parties, which shall be final and binding. Any such payment so made to the Project Manager shall be in full settlement for work and materials which has been provided pursuant to the Agreement.

(d) Delivery of Documents. In the event of the termination of the Agreement, the Project Manager shall immediately deliver to the City all of the various Components, any and all unfurnished documents, and any and all warranties and guaranties for work, equipment and materials which has been utilized, installed or purchased pursuant to the terms of the Agreement, and which has been paid for utilizing the City's Funds.

4.4 Waiver And Estoppel.

Any delay by the City in instituting or prosecuting any actions or proceedings or otherwise asserting its rights shall not operate as a waiver of such rights or operate to deprive the City of or limit such rights in any way. No waiver made by the City with respect to any specific default by the Project Manager shall be construed, considered or treated as a waiver of the rights of the City with respect to any other defaults of the Project Manager.

4.5 Indemnity.

The Project Manager hereby agrees to indemnify, defend and hold the City harmless from and against any losses, costs, damages, liabilities, claims, suits, actions, causes of action and expenses (including, without limitation, attorneys' fees and court costs) suffered or incurred by the City arising from or in connection with: (i) the failure of the Project Manager, the Development Consultant, the various Contractors and Subcontractors to perform its obligations under the Agreement; (ii) the failure of the Project Manager or any Contractor to pay Contractors, Subcontractors or materialmen in connection with construction of any of the Phase II Improvements; (iii) any claims raised by the Contractor(s) and the various Subcontractors with regard to the Building or the Site; (iv) a material misrepresentation or omission in the Redevelopment Documents or the Agreement (or other document relating thereto) which is the result of information supplied or omitted by the Project Manager or by agents, employees, contractors or persons acting under the control or at the request of the Project Manager; (v) any activity undertaken by the Project Manager, the Development Consultant, the various Contractors or Subcontractors, at the Building or at the Site; and (vi) any claim or cost relating to the environmental condition of the Building or the Site (if related to the Phase II Improvements).

4.6 Access To The Site; Project Meetings.

Any duly authorized representative of the City shall, at all reasonable times, have access to the Building and the Site for the purpose of confirming the Project Manager's compliance with the Agreement and the Redevelopment Documents. Furthermore, the City shall have the authority to be present (and to be invited to) any and all meetings held by the Project Manager affecting the Phase II Improvements and the Building, including but not limited to, staff meetings, meetings with any governmental agencies or commissions concerning the historic elements of the Building, and project site meetings. To facilitate the City's awareness of such meetings and to be fully apprised of all matters affecting the Phase II Improvements and the Building, the Project Manager shall designate an individual to act as the "Project Coordinator" on behalf of the Project Manager, the City, the

Development Consultant, the Inspector, the Escrowee, and the various Contractors.

4.7 Security For The Building.

The City shall require that the Project Manager provide proper security for the Building, including the hiring of a security guard from an agency meeting the prior approval of the City. In addition, the Project Manager shall install proper security devices to protect the Building and any materials and equipment stored thereon, including locks, alarms, safes, fire extinguishers and sprinkler systems.

4.8 Signage.

The City shall install a sign identifying the Building and the undertaking of the Phase II Improvements as part of the City's redevelopment efforts in the North Loop Redevelopment Area. Neither the Project Manager, the Development Consultant or any Contractor shall be permitted to display or install any other signs or any advertising, including but not limited to signs or identification on sidewalk canopies or trailers on or adjacent to the Building, other than those signs customarily appearing on the Project Manager's or Contractor's construction equipment.

4.9 City's Right To Inspect Records.

The Project Manager agrees that the D.P.D. or its designee shall have the right and authority to review and audit, from time to time, the Project Manager's books and records relating to the construction of the Phase II Improvements, including, without limitation, the Project Manager and the various Contractors' sworn statements, the various contracts, subcontracts, purchaser orders, waivers of lien, paid receipts and invoices. All such books, records and other documents shall be available at the offices of the Project Manager for inspection, copying, audit and examination at all reasonable times by any duly authorized representative of the D.P.D.. The City's right to inspect the Project Manager's records as described in this Section 4.9 shall expire eighteen (18) months after the issuance of the Final Certificate by the D.P.D..

4.10 Ownership Of Documents.

All documents, data, studies and reports, including the Phase I Study and the various Components and other schematics or working drawings and specifications relating to the Building that were produced as a result of or in conjunction with the Phase I Study, produced by the Project Manager, the Development Consultant, the Contractor(s), or architects, engineers, and

Subcontractors with regard to the construction of the Phase II Improvements, shall become the Property of the City upon the issuance of a Certificate (with regard to the Component in question), or upon the issuance of the Final Certificate or termination of the Agreement, whichever occurs earliest. The Project Manager shall have the right to retain copies of any such documents.

Section V.

Miscellaneous Provisions.

5.1 Entire Agreement.

Except as otherwise provided herein, the Agreement contains the entire agreement of the parties with respect to the completion of the Phase II Improvements and supersedes all prior agreements, negotiations and discussions with respect thereto, and shall not be modified, amended or changed in any manner whatsoever except by mutual consent of the parties as reflected by written instrument executed by the parties thereto.

5.2 Conflict Of Interest -- City's Representatives Not Individually Liable.

The Project Manager warrants and represents that no member of the Commission or other City board, commission or agency, official, or employee of the City shall have any financial or ownership interest, direct or indirect, in the Project Manager, the Agreement, the Building or the Site; nor shall any such member, official or employee participate in any decision relating to the Agreement which affects his or her personal interest or the interests of any corporation, partnership or association in which he or she is directly or indirectly interested. No member, official or employee of the City shall be personally liable to the Project Manager, or any successor in interest, to perform any commitment or obligation of the City under the Agreement nor shall any such person be personally liable in the event of any default or breach by the City.

5.3 Survival.

All representations and warranties contained in the Agreement are made as of the execution date of the Agreement and the execution, delivery and acceptance hereof by the parties shall not constitute a waiver of rights arising by reason of any misrepresentation.

5.4 Mutual Assistance.

The parties agree to perform their respective obligations, including the execution and delivery of any documents, instruments, petitions and certifications as may be necessary or appropriate, consistent with the terms and provisions of the Agreement.

5.5 Disclaimer.

No provision of the Agreement, nor any act of the City, shall be deemed or construed by any of the parties, or by third persons, to create any relationship of third party beneficiary, or of principal or agent, or of limited or general partnership, or of joint venture, or of any association or relationship involving the City.

5.6 Notices.

Any notice called for herein shall be in writing and shall be mailed postage prepaid by registered or certified mail with return receipt requested, or hand delivered and receipted, as follows:

If To The City:

Commissioner
Department of Planning
and Development
Room 1000, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Marla Kaiden,
Deputy Commissioner-
Finance

And:

Commissioner
Department of Planning
and Development
Room 516
320 North Clark Street
Chicago, Illinois 60610
Attention: Charles Thurow,
Deputy Commissioner-
Landmarks

With A Copy To:

Corporation Counsel
City of Chicago
Room 511, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Real Estate and Land
Use Division

If To Project
Manager:

Baldwin Development Company
209 South LaSalle Street
Chicago, Illinois 60604
Attention: William Taki, Jr.

With A Copy To:

Daniel J. Kubasiak
Kubasiak, Cremieux, Fylstra &
Reizen
Suite 2700
30 North LaSalle Street
Chicago, Illinois 60601

Notices are deemed to have been received by the parties three (3) days after mailing. The parties, by notice given hereunder, may designate any further or different addresses to which subsequent notices, certificates or other communications shall be sent.

5.7 Headings.

The headings of the various sections and subsections of the Agreement have been inserted for convenient reference only and shall not in any manner be construed as modifying, amending or affecting in any way the express terms and provisions hereof.

5.8 Governing Law.

The Agreement shall be governed by and construed in accordance with the laws of the State of Illinois.

5.9 Successors And Assigns.

The terms of the Agreement shall be binding upon the City, the Project Manager, and their respective heirs, legal representatives, successors and assignees. Notwithstanding anything contained in the Agreement, the

Project Manager can not assign any of its rights, duties or obligations under the Agreement without the express written consent of the Commissioner.

5.10 Severability.

If any provision of the Agreement, or any paragraph, sentence, clause, phrase, or word, or the application thereof, in any circumstance, is held invalid, the remainder of the Agreement shall be construed as if such invalid part were never included herein and the Agreement shall be and remain valid and enforceable to the fullest extent permitted by law.

5.11 Counterparts.

The Agreement shall be executed in several counterparts, each of which shall constitute an original instrument.

In Witness Whereof, The parties hereto have executed or caused the Agreement to be executed, all as of the date first written above.

City of Chicago,
a municipal corporation

Baldwin Development Company,
an Illinois corporation

By: _____
Valerie B. Jarrett,
Commissioner,
Department of Planning
and Development

By: _____
L. Thomas Baldwin,
Chairman/Secretary

By: _____
William Taki, Jr.,
President

This Instrument Prepared By:

Mark Lenz
Assistant Corporation Counsel
Room 610
121 North LaSalle Street
Chicago, Illinois 60602

State of Illinois)
) SS:
County of Cook)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that Valerie B. Jarrett, personally known to me to be the Commissioner of the Department of Planning and Development of the City of Chicago, a municipal corporation, and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and being first duly sworn by me acknowledged that as such Commissioner, she signed and delivered the said instrument as her free and voluntary act and as the free and voluntary act and deed of said City, for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____, 1994.

Notary Public

My commission expires: _____.

State of Illinois)
) SS:
County of Cook)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that Thomas Baldwin, personally known to me to be the Chairman and Secretary of the Baldwin Development Company, an Illinois corporation, and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and being first duly sworn by me acknowledged that as such Chairman, he signed and delivered the said instrument as his free and voluntary act and as the free and voluntary act and deed of said corporation, for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____,
1994.

Notary Public

My commission expires: _____.

State of Illinois)
) SS:
County of Cook)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that William Taki, Jr., personally known to me to be the President of the Baldwin Development Company, an Illinois corporation, and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and being first duly sworn by me acknowledged that as such President, he signed and delivered the said instrument as his free and voluntary act and as the free and voluntary act and deed of said corporation, for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____,
1994.

Notary Public

My commission expires: _____.

[(Sub)Exhibits "E", "H" and "J" referred to in this Project
Management Agreement unavailable at time
of printing.]

[(Sub)Exhibit "G" referred to in this Project Management
Agreement printed on pages 61551 through
61552 of this Journal.]

(Sub)Exhibits "A", "B", "C", "D", "F" and "T" referred to in this Project Management Agreement read as follows:

(Sub)Exhibit "A".
(To Project Management Agreement)

The north quarter and the north 10 feet of the south three-quarters of Lot 1 in Block 58 in the original town of Chicago in the southeast quarter of Section 9, Township 39 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly known as: 32 -- 36 North State Street, Chicago, Illinois.

Permanent Index Number: 17-09-463-004-0000.

(Sub)Exhibit "B".
(To Project Management Agreement)

*Staff Recommendations For The Restoration And
Rehabilitation Of The Reliance Building.*

*Commission On Chicago Landmarks
March 1991.*

1. Prepare Historic Structures Report. A detailed historic structures report should be prepared documenting and inventorying existing conditions and their relationship to the original design and configuration. All available historical materials such as drawings, photographs and written descriptions should also be included to serve as a guide for developing the restoration plan. (For reference, see C.E.M. Bulletin of the National Park Service, Volume 13, Number 4 and Number 6, 1990.)
2. Adherence To The Secretary Of The Interior's Standards For Rehabilitation. All restoration and rehabilitation work should be

executed according to the United States Secretary of the Interior's Standards and Guidelines for Rehabilitating Historic Buildings.

3. Exterior Terra Cotta. Given the fragile nature of the terra cotta cladding and its anchorage, a detailed conservation-based analysis should be undertaken to generate the specifications and procedures necessary for its cleaning, repair and replacement. This report should include the following items:
 - a) Determination of conservational cleaning procedure.
 - b) Proper repair of salvageable damaged pieces, after removed or in-situ.
 - c) Fabrication of replacement terra cotta pieces. No composition replacements should be used.
 - d) Stabilization and repair of anchorage.
 - e) Anchorage of replacement pieces.
 - f) Cutting of joints and re-pointing procedure.
 - g) Replication of missing second story bays.
 - h) Replication of missing cornice.
 - i) Removal of fire escapes and repair of damaged cladding.
4. Replication Of Exterior Granite And Bronze Base Cladding. Existing non-original cladding, storefronts, and signs should be removed to facilitate restoration of original granite and bronze base cladding of the first story.
 - a) Reface base with granite slabs as per original configuration, matching extant original material sample at the northwest corner of building. This work should also include the detailing of the original State Street entrance.
 - b) Replicate cast bronze joint covers, bay bottoms, and other original detailing using extant original samples on north elevation, and historic drawings and photographs.
5. Windows. The design and detailing of the windows are critical to the historical and architectural integrity of the building and must be respected. A comprehensive survey should be made of all extant windows to determine their condition and the feasibility of their

repair. Whenever possible, original fabric should be retained and repaired. Replacement windows should be identical in design, material, and detailing to the originals.

- a) First Story: Replicate original fenestration details of first story. Doors, main entrance detailing and storefront details should be reproduced following early photographs and drawings.
 - b) Upper Stories:
 - i) Repair original windows wherever possible.
 - ii) If it is necessary to replace any windows, the replacements should match the originals in design, detailing and materials.
 - iii) Conduct paint analysis to determine original window colors.
 - iv) Replace glass that has non-original dividing mullions with full panes of glass as per original.
6. Elevators. The original ornamental iron elevator grilles (except for the doors) still remain behind the corridor walls on floors three through fifteen. These grilles should be exposed, restored and reused. To meet current fire codes, it may be necessary to back these grilles with glass partitioning. It also would be desirable to re-install a skylight at the top of the shafts allowing natural light to penetrate the office corridors. The present cabs are not original to the building although they might be deemed suitable for reuse. On-site and historical investigation should be made to determine the design of the original ground floor elevator grilles.
7. Staircases. The original ornamental cast-iron staircases still exist from the sixth floor to the attic. These staircases should be cleaned and restored. Every effort should be made to keep these staircases open, maintaining their integral relationship to the office corridors. The staircases from the first floor to the sixth floor are not original and could be removed, relocated or reconfigured without loss to the historic fabric of the building. Investigation should be made to determine the original configuration and design of the lobby staircase to facilitate a restoration of this space.
8. Office Corridors (Floors 7 Through 15). The original office corridors still exist on floors seven through fifteen. These floors retain their original marble wainscoting, marble ceiling at the elevator banks, mahogany and glass partitions and doors, and custom-designed

hardware. These floors should be preserved and restored, retaining as much original material as possible. This work should include:

- a) Cleaning of existing marble surfaces.
- b) Conservation or refinishing of existing mahogany doors and partitions to their original appearance.
- c) Replacement of any missing panes of glass in the corridor partitions and doors.
- d) Refurbishment and re-installation of custom designed door hardware.
- e) Replication of original floor treatment (present terrazzo floor is not original).
- f) Installation of lighting consistent with the period and design of the building.
- g) Determination of original colors for plaster ceilings.

- 9. Office Corridors (Floors 2 Through 6). These floors have been completely altered from their original corridor configuration and would be suitable for adaptive re-use. If possible, use similar detailing to the original for new corridor partitions.
- 10. Office Interiors (Floors 7 Through 15). The offices on these floors still retain much of their original wood moldings and details, as well as the distinctive "bull-nose" rounded plaster corners. The building was designed so that offices could be expanded by removing partitions between spaces. Removal of selected partitions to meet current needs could still be done without compromising the original architectural integrity of the building. Reuse or reproduction of the original trim details is recommended for all interior office alterations. Use of dropped ceilings is discouraged on these original office floors.

Wherever possible, new interior partitions should have glass panels to allow natural light to enter corridors.

- 11. Office Corridors (Floors 2 Through 6). These floors have been completely altered from their original configuration and would be suitable for adaptive reuse. Use of dropped ceilings which could be seen from the exteriors is discouraged.
- 12. Lobby. On-site investigation and historical research should be conducted to determine original design of lobby.

13. Mezzanine. On-site investigation and historical research should be conducted to determine the original size and configuration of the mezzanine level. Consideration should be given to the impact of the present mezzanine configuration on the restoration of the original exterior granite and glass first floor treatment.
14. Mechanical. The following considerations should be taken into account in rehabilitating or replacing of the plumbing, electrical, H.V.A.C., or other mechanical systems in the building:
 - a) All new mechanical systems should be planned, installed and routed so as not to disturb or disfigure the historic fabric of the building. In particular, H.V.A.C. systems should be routed within the office spaces rather than through the surviving original corridors.
 - b) Remove asbestos.
 - c) Document any historically significant mechanical systems or features that still remain from the original construction of the building. Although it may not be feasible to reuse many of these early technical elements, they should be left in-situ whenever possible. Preliminary investigation indicates that the original electrical panel and sewage ejector still exists in the basement.

[Drawings referred to in these Staff Recommendations for the Restoration and Rehabilitation of the Reliance Building omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

(Sub)Exhibit "C".
(To Project Management Agreement)

Reliance Building.
Phase II: Scope Of Work Summary.

Asbestos Abatement.

Abatement of asbestos are items which will be completed under Budget in the Project.

Demolition.

The deteriorating basement sidewalk vault and approximately 1,200 square feet of basement slab will be completely removed. The exterior fire escapes will be completely removed. Complete demolition will be done in the basement, first floor, and mezzanine floors, with removal of all exterior storefront. Shoring will be provided during the demolition process. The basement perimeter brick wall at the north and east sides will be removed. The mezzanine floor slab and exterior partition and wall will be examined for possible reuse, and will be either completely removed and replaced or reconfigured to allow for installation of a storefront system.

Concrete Work.

New concrete will be provided for reconstruction of the sidewalk (with a buff-colored concrete employed to resemble the original limestone) and sidewalk vault, including a breakout concrete slab and associated structure for a temporary sidewalk at the location of the future north lightwell. Repair of the basement and first floor concrete slab is included. Bay window extensions are also included.

Masonry.

An allowance is provided for tuckpointing, cleaning and repairs of the exterior south and west brick facade walls.

Structural Steel, Metal Deck.

Metal deck will be provided for reconstruction of the supported slabs for the sidewalk vault, and reconstruction of the window bay extensions. The existing roof steel structure will be retained and reinforced to support new cornice, davits and the future rooftop mechanical units. Structural supports are also provided for the Owner's installation of new davits and tiebacks for window washing. There are to be certain concrete column and beam encasements.

Fireproofing.

Allowances are provided for fireproofing of new structural steel as well patching of existing exposed fireproofing.

Miscellaneous And Ornamental Metals.

The three bronze bay window bottoms will be reconstructed and repaired. A new cornice constructed of aluminum will be installed with appropriate new structural supports at the perimeter of the north and east sides of the roof. Aluminum column cladding is to be provided at storefronts.

Terra Cotta.

Cleaning of all terra cotta surfaces will be done. New terra cotta tile will be fabricated to replace existing damaged or missing tiles. An allowance of 2,400 pieces is included. These tiles will be reinstalled, with an allowance for removal and reinstallation of existing terra cotta in place included.

Glass And Glazing/Storefront.

New insulated double pane nonoperable windows will be provided for all existing windows above the storefront. Wood frame windows with profiles resembling as closely as possible the original historic windows will be provided for existing double hung windows. New aluminum frame fixed thermopane windows will be provided and installed at the existing center fixed windows, with repair and repainting of the existing cast iron metal window frames. An allowance has been provided for a first floor storefront system spanning a height of approximately twenty (20) feet with aluminum framing and single pane glazing and a single leaf door opening on each of State and Washington Streets.

Roofing And Waterproofing.

New single-ply fully adhered membrane roof systems will be provided for the main roof. Waterproofing will be provided at the vaulted sidewalk area over the lower level retail and support system spaces. Waterproofing at the exterior basement wall is not included.

Building Stabilization.

An allowance is included for stabilizing the exterior of the Building through the upcoming winter. Further, there is to be Building system stabilization for a non-occupied condition, which is to provide for the existing two elevators to be operable, fire protection, electricity and reconnection of steam piping to provide adequate H.V.A.C..

Miscellaneous.

Removal of the temporary plywood over the sidewalk vaults. Removal of construction barricade. Installation of decorative plywood enclosure at street level.

(Sub)Exhibit "D".
(To Project Management Agreement)

Project Management Services.

The Project Manager shall provide the following services with regard to the construction of the Phase II Improvements:

A. Design Phase.

1. Consult with the D.P.D. to assess the City's needs, goals and requirements in light of the preliminary results of the Phase I Study and the Landmarks Standards.
2. After consultation, prepare a course of action setting forth the scope of the Phase II Improvements, and any necessary changes to the preliminary Schedule and Budget, which are attached as (Sub)Exhibits C and F, respectively. Define the assignment of responsibilities between the parties.
3. As Components are being prepared, consult with the D.P.D., the architect, the engineer and other pertinent consultants.
4. As the Components are being prepared, revise the line item(s) in the Budget for said Component.
5. Advise the D.P.D. and the architect of the availability of materials and the feasibility of the construction process, especially as it relates to the completion dates for the various Component Work described in Section 3.1 of the Agreement.
6. Review drawings and other documents throughout the design period for conformance with the D.P.D.'s

requirements. Recommend economical alternatives consistent with these requirements and sound construction practices.

7. Assist the D.P.D. and the architect of any requirements of the various governmental agencies. Advise on the cost impact of these requirements and suggest possible alternatives. Include code and safety requirements.
8. Prepare a trade-by-trade cost estimate based on the schematic plans for the various Component Work. Update this estimate as the plans for the various Components are being completed. Rebudget throughout the design development and the preparation of final drawings for the various Components.
9. Update and revise the Schedule as required or requested by the D.P.D..
10. Develop a projected cash flow analysis in conjunction with the revised Schedule and Budget.
11. Conduct a value engineering analysis including cost, construction feasibility, considerations relative to labor and material availability, and the extent of off-site prefabrication.
12. Attend meetings as necessary to explain how costs for the various Component Work were determined. Respond to the D.P.D.'s questions and concerns about the scope and cost of the Component Work.
13. Assist the D.P.D. with the selection of a competent and licensed mechanical/electrical/plumbing/engineering firm, including elevators, as required.

B. Procurement Phase.

1. Consult with the D.P.D. and the pertinent architect(s) with regard to the preparation of "front end" documents, including General and Special Conditions, temporary specifications, guidelines for M.B.E./W.B.E., City resident, and affirmative action requirements as described in Section 3.5 of the Agreement, and special contractor supplements.
2. Provide a construction time schedule for inclusion in the bid documents for each Component Work and develop for

the D.P.D. a cost value for each construction activity included in the Component Work, based upon the schedule, for use in preparing a forecast in terms of projected timing and funding.

3. Recommend to the D.P.D. the most effective Contractor bidding procedures with consideration for the cost and the Schedule. Develop bid packages, unit pricing, and alternatives for inclusion in the bid proposals.
4. Develop a recommended bidders list for each Component and submit to the D.P.D. and the architect for review and approval.
5. Review all documents with regard to the Component(s) before issuing invitations to bid and prepare an independent take-off of quantities and a detailed estimate for construction. Also, review all Components to ensure compliance with applicable building codes.
6. Solicit, receive and analyze the trade bids and report in bid tabulation form to the D.P.D. with a recommendation for the awarding of such Component Work. Upon receipt of the D.P.D.'s approval (in conjunction with Section 3.5 of the Agreement), award such Component Work.
7. Assist in the procurement, scheduling, storage and installation of pre-purchased and long lead materials.
8. Obtain the necessary building permits (including those from the City's Landmarks Commission) and the certificates of occupancy, as appropriate.

C. Construction Phase.

General Management And Coordination.

1. Execute and enforce all of the various Contracts.
2. Coordinate and supervise all of the various Component Work to be undertaken as part of the Phase II Improvements to completion (of the various Components, of the Primary Phase II Improvements, and the Secondary Phase II Improvements, as the case may be) and ensure that the materials furnished and work performed are in accordance with the pertinent Components. This coordination and inspection responsibility shall in no way supersede or dilute the various Contractor's obligations to

perform its work and other responsibilities in accordance with the terms of its pertinent Contract; nor shall it relieve the various Subcontractors of the obligation for providing for fully-qualified superintendents to direct their respective work forces and to employ adequate and safe methods by which to accomplish their respective work duties; neither shall it supersede the inspection of the architect (who prepared the pertinent Component) or his aesthetic or engineering judgment about materials, systems or methods. The Project Manager shall have the authority to require the prompt execution of the various Component Work, and to give instructions to require corrective work, whenever said action may be necessary in the opinion of the Project Manager to ensure the proper execution of the Contract in question and to otherwise protect the interest of the D.P.D.. Except as otherwise provided herein, the Project Manager shall determine the amount, the quality, acceptability, fitness and progress of the pertinent Component Work covered by the various Contracts, with the approval of the D.P.D. and the pertinent architect.

3. Responsible for exercising regulatory control over all Subcontractors. This responsibility shall include, but is not limited to: the development of a system of checks and balances which will permit the implementation of construction information systems, project time control schedules and resources analyses as they relate to materials, manpower and costs. In order to achieve this obligation, the Project Manager shall receive from the pertinent architect sufficient sets of the Components.
4. Coordinate the efforts of all Contractors and Subcontractors of the various Component Work to ensure that the construction of the Phase II Improvements is on schedule and is well-constructed in a first-class manner.

On-Site Management.

1. Maintain a full-time superintendent staff person at the Building with adequate support staff as required for the coordination and inspection of the various Component Work.
2. Establish an on-site organization and lines of authority in order to carry out the overall requirements of the D.P.D. and the pertinent architect in all of the various Component Work on a totally coordinated and efficient basis.

3. Establish and implement procedures for, and maintain coordination among the D.P.D., the various architects, the various Contractors and Subcontractors, and any outside agencies having jurisdiction with regard to the construction of the Phase II Improvements.
4. Prepare and develop an on-site record-keeping system which will be of sufficient detail to satisfy an audit undertaken by the D.P.D.. Such records shall include, but not be limited to, the following: daily logs, progress schedules, manpower breakdowns (daily by trade, financial reports, quantities, material lists, and shop drawing lists).
5. Coordinate and obtain all legally required permits, including general building permits, permits obtained from the City's Landmarks Commission, and the pertinent certificate of occupancy. Assemble these documents from the various Contractors and deliver to the D.P.D. upon completion of the various Component Work.
6. Coordinate all aspects of the construction of the Phase II Improvements with all governmental agencies and utility companies which may be involved.
7. Coordinate the work of all Contractors and Subcontractors until final completion and acceptance of the various Component Work by the D.P.D., including a comprehensive final inspection of the Primary Phase II Improvements and the Secondary Phase II Improvements to insure that the materials furnished and work performed are in accordance with the various Components and Contracts, and that work on the pertinent Component Work is progressing on schedule. In the event that the interpretation of the meaning and intent of the various Components and the Contracts become necessary during construction, ascertain the architect's interpretation and transmit such information to the appropriate Contractor(s) and Subcontractor(s).
8. Conduct regular job meetings as often as necessary, attended by the Contractors, and if appropriate, any Subcontractors, the architect and the D.P.D. to discuss procedures, progress, problems, scheduling and open items. Notify D.P.D. immediately of any problems or delays.
9. Constantly review the adequacy of the various Contractor's supervision, personnel and equipment and the

availability of necessary materials and supplies. Where inadequate, direct that the necessary action be taken by the Contractors involved.

10. Establish and provide an inspection system for safety programs and procedures to be followed by the various Contractors and Subcontractors.

Coordinate Testing And Controlled Inspection.

1. Develop and establish for the D.P.D.'s benefit and for its use a quality inspection control system in order to insure that the standards of construction called for in the Agreement and the pertinent Components and Contracts are met.
2. Develop a checking and testing procedure which will insure that all systems are adequately tested and balanced prior to their acceptance.
3. Coordinate all testing provided by others as required by the technical sections of the specifications, and as required by the building code. Keep an accurate record of all tests, inspections conducted, findings and test reports. Services of professional engineers, engineering-of-record, and architect as required by the building code would be performed for the D.P.D. directly.

Coordinate Shop Drawing Submissions.

1. Receive, review for compliance with the pertinent Component(s) and Contract(s), shop drawings, materials and all items submitted by the Contractor. Requests for approval of the various Contractors, delivery schedules, material lists, shop drawings, samples, and the like shall be commented upon and submitted to the pertinent architect for concurring approval. Approval of technical adequacy of shop drawings and samples remain the duty of the architect.
2. Oversee the submissions of all shop drawings, composite shop and coordination drawings, brochures and material samples. Monitor and implement the flow of all documents and materials to insure the proper sequence of approvals by the pertinent architect so as not to delay the progress of the various Component Work.

3. Establish and maintain at the Building a complete library of all the various Components and Contracts, approved shop drawings and approved material samples.

Review And Coordinate All Change Order Requests.

1. Receive and review all change order requests from the Contractor(s). Review unit prices, time and material changes and similar items. Consult with the pertinent architect, and after mutual agreement, submit recommendations to the D.P.D..
2. Review all changes proposed by the D.P.D. or the pertinent architect, and make recommendations to the D.P.D. and/or the architect regarding their practicality, costs and effect on completion schedule.
3. Monitor and advise upon requests for changes required by field conditions and progress of the pertinent Component Work, and obtain approval from the D.P.D. and the pertinent architect. No changes shall be made to the requirements of the various Components or Contracts without such approvals.
4. Insure that all change orders are satisfactorily carried out in the construction.
5. Implement the specification and D.P.D.'s procedures for the processing of change orders, including the applications for extensions of time.
6. With respect to those portions of the various Component Work performed by change orders, or otherwise, on a time-and-material, unit-cost, or similar basis, which requires the keeping of records and computations, maintain adequate cost accounting records (and make a log of all change orders) to satisfy the specifications and D.P.D. procedures.

Provide And Supervise General Condition Items.

1. Provide and supervise general condition items. General condition items will be clearly stated and itemized by the Project Manager. All items purchased specifically to satisfy general conditions for the construction of the Phase II Improvements will be turned over to the D.P.D. in good condition, or be properly disposed of, at the conclusion of

the Primary Phase II Improvements or the Secondary Phase II Improvements, as the case may be.

Provide Scheduling Administration.

1. During the course of construction of the various Component Work, the Project Manager shall make an analysis of the job materials and equipment that will be required. Determine requirements for dates when shop drawings must be approved, fabrication and manufacture begun and completed, and delivery dates required on the job.
2. Maintain a scheduling system to expedite materials and equipment deliveries through the course of construction of the various Component Work. Computer scheduling when ordered by the D.P.D. as an additional service from the Project Manager shall be coordinated by the Project Manager.

D. Post Construction.

1. At the proper time, coordinate the preparation of punchlists, together with the architect and the D.P.D., indicating the items of work remaining to be accomplished, and insure that these items are completed in an expeditious manner.
2. Assemble all guaranties and warranties as required by the various Contracts and forward them to the D.P.D., certifying that the pertinent Component Work is complete and that said warranties and guaranties cover all work as required.
3. Coordinate and expedite the preparation by the Contractors and Subcontractors of operating manuals and similar instructions; obtain the pertinent architect's approval to insure that they are sufficiently comprehensive; and forward them to the D.P.D., certifying that they are complete and cover all items as required by the pertinent Components and Contracts.
4. Receive, check and forward to the D.P.D. all releases or waivers of claims required prior to issuance by the D.P.D. of the Certificate for the various Components, the Primary Phase II Improvements, or the Secondary Phase II Improvements, as the case may be, and the final payment

to the pertinent Contractors and Subcontractors. Make recommendations on the withholding of payments to Contractors and Subcontractors where deemed necessary to protect the D.P.D.. Determine value of uncorrected work.

5. Assist in the preparation of "as-built" drawings of the entire Phase II Improvements in accordance with the various Components. The completed "as built" drawings shall be subject to the approval of the architect and submitted to the D.P.D. for its records upon final completion of the Primary Phase II Improvements or the Secondary Phase II Improvements, as the case may be.
6. After completion of the Primary Phase II Improvements and the Secondary Phase II Improvements, as the case may be, the Project Manager shall be responsible for expeditious follow-up and correction of all punchlist items.

It is agreed to by the City and the Project Manager that, unless otherwise stated to the contrary, all of the above service requests and requirements are considered to be reasonable and standard for a project of this scope.

(Sub)Exhibit "F".
(To Project Management Agreement)

Prepared as a coordinated set of documents by:

McClier	Architects
Klein & Hoffman	Structural Engineers
Wiss, Janney, Elster	Terra Cotta/Exterior Wall Consultants

Drawing Number	Dated
SD-1	May 16, 1994
S-1	May 17, 1994

Drawing Number	Dated
S-2	May 17, 1994
WJE/TC-1, 2, 3, 4	May 13, 1994
WJE/TC-5	April 29, 1994
WR 1 through 5	May 16, 1994

Specifications.

Number	Title
00310	Bid Form (Various)
01010	Summary of Work (Various)
02072	Selective Demolition for Window Installation
03205	Fusion Bonded Epoxy-Coated Concrete Reinforcement
03300	Cast-In-Place Concrete
04210	Terra Cotta Production
04213	Terra Cotta Repair and Installation
04461	Terra Cotta Cleaning
05015	Cast Iron Repairs at Window Openings
05120	Structural Steel
05300	Metal Decking
05725	Cast Aluminum
09900	Painting
08520	Aluminum
08610	Wood Windows
08810	Glass and Glazing
08815	Glazing Sealants

(Sub)Exhibit "I".
(To Project Management Agreement)

Project Manager's Affirmative Action Obligations.

Project Manager agrees for itself and its successors and assigns, and shall contractually obligate and cause its General Contractor, Other Contractors, and the various Subcontractors (collectively, with Project Manager, the "Employers"), that during the construction of the Phase II Improvements and the duration of the Agreement:

- A. The Employers shall not discriminate against any employee or applicant for employment based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military status, parental status or source of income as defined in the City of Chicago Human Rights Ordinance, Section 2-160-010, et seq., Municipal Code of Chicago, as amended from time to time. Each Employer shall take affirmative action to ensure that applicants are hired and employed without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military status, parental status or source of income and are treated in a non-discriminatory manner with regard to all job-related matters, including without limitation: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Each Employer agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause.
- B. To the greatest extent feasible, each Employer is required to present opportunities for training and employment of lower income residents of the City; and to provide that contracts for work in connection with the construction and operation of the Phase II Improvements be awarded to business concerns which are located in, or owned in substantial part, by persons residing in the City.
- C. In accordance with Section 2-92-330, et seq., of the Municipal Code of Chicago ("Hiring Preference Ordinance"), the Project Manager shall ensure that the total hours worked by persons at the Building during the construction of the Phase II Improvements by employees of the Project Manager, the General Contractor, the Other Contractors, and the Subcontractors, shall be performed at least fifty percent (50%)

by actual residents of the City, and shall otherwise comply with the terms and conditions of the Hiring Preference Ordinance.

- D. Each Employer shall comply with all federal, state and local equal employment and affirmative action statutes, rules and regulations, including but not limited to the Human Rights Ordinance, the Hiring Preference Ordinance, and the Illinois Human Rights Act, 775 ILCS 5/1-101, et seq. (1993), and any subsequent amendments and regulations promulgated thereto.
- E. The Project Manager shall expend at least the following percentages of the total Budget for contract participation by M.B.E.s and W.B.E.s:
 - a. At least 25% by M.B.E.s.
 - b. At least 5% by W.B.E.s.

For purposes of this Section E, the total Budget shall exclude those line items which represent work of a specialized nature to the extent that the Project Manager can certify or otherwise demonstrate to the satisfaction of the D.P.D. that there exist no M.B.E.s and W.B.E.s able and willing to perform such work or deliver such goods or services.

The M.B.E./W.B.E. commitment may be achieved by the Project Manager's status as an M.B.E. or W.B.E., by utilizing an M.B.E. or W.B.E. as the General Contractor or as the Other Contractor(s), by the hiring of M.B.E.s or W.B.E.s as Subcontractors, by the purchase of materials utilized in the Phase II Improvements from M.B.E.s or W.B.E.s, or by any combination of the foregoing. Those businesses that constitute both an M.B.E. and W.B.E. shall not be credited more than once with regard to the Project Manager's M.B.E./W.B.E. commitment.

The Project Manager shall deliver monthly reports to the D.P.D. describing the Project Manager's efforts to achieve compliance with this M.B.E./W.B.E. commitment. Such report shall include the name and business address of each M.B.E. and W.B.E. solicited by the Project Manager (or the General Contractor or Other Contractor) to work on the Phase II Improvements, and the responses received from such solicitation, the name and business address of each M.B.E. and W.B.E. actually involved in the Phase II Improvements, a description of the work performed or products or services supplied, the date and amount of each

expenditure, and such other information as may assist the Department of Planning and Development of the City ("D.P.D.") in determining the Project Manager's compliance with the foregoing. The D.P.D. shall have access to the Project Manager's books and records, including, without limitation, payroll records, tax returns and records and books of account, in accordance with Section 4.9 of the Project Management Agreement.

- F. In accordance with Section 2-92-390, et seq., of the Municipal Code of Chicago, in order to promote equality of opportunity for minority and female personnel with regard to the construction of the Phase II Improvements, the following percentage goals of construction of aggregate work hours in each of the categories of construction journeymen and apprentices shall apply:
 - a. At least 40% by minorities.
 - b. At least 10% by women.
- G. All construction workers covered by the Agreement shall mean skilled construction workers, which includes all worksite (working) foremen, journeymen, apprentices, trainees, and helpers, where applicable. Salaried superintendents are excluded from the coverage of this special provision, as well as clerical workers and security guards.
- H. Project Manager, in order to demonstrate compliance with the terms of the Agreement, shall cooperate with and promptly and accurately respond to inquiries by the D.P.D., which has the responsibility to observe and report compliance with equal employment opportunity regulations of federal, state and municipal agencies.
- I. Project Manager shall include the provisions of subparagraphs (A) -- (H) in every contract, and shall require inclusion of these provisions in every subcontract entered into by its General Contractor, so that each provision shall be binding upon the General Contractor and each subcontractor, as the case may be.
- J. Failure to comply with these affirmative action obligations described in this subsection shall be a basis for the City to institute remedies under the provisions of Section IV above.

CORRECTIONS AND REVISIONS OF 1995
BUDGET RECOMMENDATIONS.

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 10, 1994, pages 59941 through 60064, recommending that the City Council adopt a Series of Amendments to the 1995 Budget Recommendations.

Alderman Bloom and Alderman Moore presented the following amendment:

SECTION 13. By January 31, 1995, each department shall file with the Chairman of the Committee on the Budget and Government Operations the names of any person or persons who have been designated to be that department's liaison to the Department of Personnel for purposes of screening candidates to fill vacancies. This filing shall be updated as needed to reflect the current designee of each department. On the last day of each month each departmental designee shall file with the Chairman of the Committee on the Budget and Government Operations an affidavit either (a) affirming that he or she has not been requested by any person to include any particular name on the list of names to be submitted by the Department of Personnel for interview and hiring, or (b) detailing the names of any person or persons who have made such requests and the names of any persons requested to be included on any list for interview and hire.

Alderman Dixon moved to *Refer* the foregoing amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Beavers, Dixon, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Munoz, Laski, Miller, Medrano, Ocasio, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Stone -- 39.

Nays -- Aldermen Tillman, Preckwinkle, Bloom, Steele, Shaw, Evans, Watson, E. Smith, Shiller, Moore -- 10.

(Continued on page 61553)

(Sub)Exhibit "G".
(Page 1 of 2)

RELIANCE BUILDING
Phase II: Exterior Facade Restoration Without Retail Tenants
Soft and Hard Costs*

Descriptions	City of Chicago Department of Planning and Development Approved Budget
1. Soft Costs	\$694,578
1.1 Acquisition	\$0
1.2 Architect/ Engineer/ Consultants @ 6%	\$340,120
1.3 Other Consultants	\$0
1.4 Project Overhead	\$0
1.5 Development Fee @ 4%	\$248,202
1.6 Material Testing and Inspection	\$30,000
1.7 Permits and Fees	\$10,000
1.8 Surveys	\$0
1.9 Legal	\$20,000
1.10 Accounting	\$0
1.11 Insurance	\$25,000
1.12 Real Estate Taxes	\$0
1.13 Marketing	\$0
1.14 Lease Commissions	\$0
1.15 Financing	\$0
1.16 Interest	\$0
1.17 Other Soft Costs/ Contingency @ 5%	\$21,256
2. Hard Costs	\$5,748,673
2.1 Asbestos Abatement	\$80,000
2.2 Base Building Construction	\$5,668,673
2.2.1 Demolition	\$123,700
a) Sidewalk Vault and LL Slab	\$34,000
b) Exterior Fire Escapes	\$29,000
c) Storefront/ TI @ LL, Grd, Mezz	\$56,200
d) LL Perimeter Masonry Wall	\$4,500
2.2.2 Concrete Work	\$124,000
a) Sidewalk Vault	\$102,000
b) LL Floor Slab Repair	\$15,500
c) Grd. Floor Slab Repair	\$3,500
d) Bay Window Extensions	\$3,000
2.2.3 Masonry	\$25,200
a) Repair/ Repoint Ext. Walls S&E	\$25,200
b) Glazed Brick @ Ext. Lightwell	\$0
2.2.4 Struct. Stl./ Mtl. Deck/ Stairs	\$110,900
a) Sidewalk Vault	\$42,900
b) Cornice Supports	\$35,000
c) Window Wash. Davits/ Tiebacks	\$25,000
d) Bay Window Extensions	\$3,000
e) Conc. Col. & Bm. Encasements	\$5,000

(Sub)Exhibit "G".
(Page 2 of 2)

Descriptions	City of Chicago Department of Planning and Development Approved Budget
2.2.5 Metal Siding	\$0
2.2.6 Fire Proofing	\$25,000
a) New Structural Steel	\$15,000
b) Patching Existing Fireproofing	\$10,000
2.2.7 Misc. and Ornamental Metal	\$307,500
a) Aluminum Cornice	\$223,000
b) Bronze Bay Window Bottoms	\$45,000
c) Alum. Col. Clad. @ Storefrnts.	\$39,500
2.2.8 Terra Cotta and Granite	\$2,318,000
a) Terra Cotta Cleaning	\$55,000
b) Terra Cotta Fabrication	\$844,000
c) Repair, Install, Repoint	\$1,420,000
2.2.9 Glass/ Glazing/ Storefront	\$784,000
a) Remove Existing Windows	\$51,000
b) Replacement Windows and Blinds	\$595,000
c) Clean, Repair Existing Frames	\$18,000
d) Glass & Glazing at Storefronts	\$120,000
2.2.10 Roofing and Waterproofing	\$75,200
a) Main Roof	\$50,200
b) Main Roof Metal Trim	\$0
c) Sidewalk Vaults	\$25,000
2.2.11 Drywall	\$0
2.2.12 Plaster/ Plaster Patching	\$0
2.2.13 Painting	\$0
2.2.14 Ceramic Tile in Toilet Rm.	\$0
2.2.15 Marble and Terrazzo	\$0
2.2.16 Millwork/ Finish Carpentry	\$0
2.2.17 Hollow Metal/Hardware/Wood Doors	\$0
2.2.18 Toilet Room Access. and Part.	\$0
2.2.19 Elevators	\$0
2.2.20 HVAC	\$150,000
2.2.21 Plumbing	\$100,000
2.2.22 Fire Protection	\$50,000
2.2.23 Electrical	\$125,000
2.2.24 Site Specific Gen. Reqmts.	\$500,800
a) Building Scaffolding	\$150,000
b) Personnel/ Material Hrst	\$75,000
c) Operating Engineer	\$50,000
d) Exterior Stabilization	\$225,800
2.2.25 General Conditions @ 8%	\$385,824
2.2.26 Fees @ 4%	\$192,812
2.2.27 Base Bldg. Constr. Contingency	\$269,937
2.3. Other Hard Costs/ Contingency	\$10,000
Total Development Costs	\$6,453,251

*Any cost savings to specific scope and line items contemplated in the Agreement and the Budget, including contingency, may be reallocated and / or utilized, upon the express written consent of the Commissioner of the Department of Planning and Development, which consent may be withheld in her sole discretion, to pay for costs incurred directly related to the Reliance Building that are deemed to be of benefit to the redevelopment efforts related to the Reliance Building, although technically outside of the express provided scope of work. As between the terms and provisions of the Agreement and this statement, the terms of this statement will prevail.

(Continued from page 61550)

Aldermen Bloom, Steele and Moore presented the following amendment:

SECTION 14. No funds may be expended for the payment of attorneys' fees and costs related to any litigation dealing with the 1991 redrawing of the ward boundaries for the City of Chicago without the affirmative vote of a majority of the aldermen entitled to be elected in the City of Chicago.

Alderman Dixon moved to *Refer* the foregoing amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Dixon, Buchanan, Huels, Fary, Olivo, Burke, Murphy, Rugai, Laski, Medrano, Ocasio, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Schuler, M. Smith, Stone -- 30.

Nays -- Aldermen Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Shaw, Coleman, Streeter, Troutman, Evans, Munoz, Miller, Watson, E. Smith, Burrell, Giles, Shiller, Moore -- 19.

Thereupon, on motion of Alderman Dixon, the said proposed Series of Amendments to the 1995 Budget Recommendations, deferred and published in the Journal of the Proceedings of November 10, 1994, pages 59941 through 60064, were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Bloom, Steele, Beavers, Dixon, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 45.

Nays -- Aldermen Tillman, Shaw, Watson -- 3.

The following are said Series of Amendments as adopted:

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 100 - CORPORATE FUND

ESTIMATED REVENUE FOR 1995:

PROCEEDS FROM DEBT & TRANSFERS IN	187,127,000	188,127,000
RECREATION TAXES:		
AMUSEMENT TAX	23,700,000	21,700,000
FINE, FORFEITURES AND PENALTIES	76,520,000	77,720,000
MUNICIPAL UTILITIES:		
PARKING	16,200,000	17,000,000

11/16/94

UNFINISHED BUSINESS

61555

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 300 - VEHICLE TAX FUND

ESTIMATED REVENUE FOR 1995:

IMPOUNDMENT FEES

8,250,000

9,161,000

61556

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11/16/94

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 610 - MIDWAY AIRPORT FUND

ESTIMATED REVENUE FOR 1995:

ESTIMATED REVENUE FOR 1995

40,110,000

41,767,000

11/16/94

UNFINISHED BUSINESS

61557

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		OFFICE OF THE MAYOR -01				
		OFFICE OF THE MAYOR -2005				
		ADMINISTRATIVE-3010				
11	9876	SCHEDULER			1	23,244
12		LESS TURNOVER		80,608		103,852

61558

JOURNAL--CITY COUNCIL--CHICAGO

11/16/94

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		OFFICE OF BUDGET AND MANAGEMENT -05				
		OFFICE OF BUDGET AND MANAGEMENT -2005				
		ADMINISTRATION-3005				
15	1143	OPERATIONS RESEARCH ANALYST			1	28,188
15		LESS TURNOVER		40,000		68,188

11/16/94

UNFINISHED BUSINESS

61559

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	STRIKE		ADD		
			NUMBER	AMOUNT	NUMBER	AMOUNT	
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06							
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005							
MIS OPERATIONS-3015							
19	1811	STOREKEEPER	1	20,064			
	1813	SENIOR STOREKEEPER			1	21,048	
TECHNICAL SERVICES-3020							
20	0604	SENIOR SYSTEMS PROGRAMMER-MIS	3	43,812	2	43,812	
	0604	SENIOR SYSTEMS PROGRAMMER-MIS			1	45,996	
20		LESS TURNOVER		320,111		323,279	

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
	ADMINISTRATION-3006				
22 0805	SECRETARY	1	24,372	1	20,064
1817	HEAD STOREKEEPER			1	31,080
1819	CHIEF STOREKEEPER	1	32,664		
	ZONING-3008				
22 1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	45,996		
1403	CITY PLANNER III	1	34,308		
1404	CITY PLANNER IV			1	35,988
5758	COMPUTER CARTOGRAPHER III	1	24,372		
	LANDMARKS-3046				
23 1766	LANDMARK PRESERVATION SPECIALIST II	1	29,616		
1767	LANDMARK PRESERVATION SPECIALIST III	2	43,812	1	43,812
1912	PROJECT COORDINATOR			1	45,996
5403	ARCHITECT III			1	37,836
	POLICY, RESEARCH AND PLANNING-3053				
23 0302	ADMINISTRATIVE ASSISTANT II	1	26,880		
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES			1	45,996
1405	CITY PLANNER V	2	41,664	1	41,664
1441	COORDINATING PLANNER I			1	45,996
1724	SENIOR RESEARCH ASSISTANT			1	28,188
5758	COMPUTER CARTOGRAPHER III			1	24,372
24	LESS TURNOVER		200,136		211,968

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
	GENERAL INFORMATION SERVICES-3005				
26 1770	PROGRAM COORDINATOR	1	35,988	1	26,880
	TELECOMMUNICATIONS UNIT-3010				
26 0713	INQUIRY AND INFORMATION ASSISTANT	8	26,880	7	26,880
	0713 INQUIRY AND INFORMATION ASSISTANT	1	20,064	3	20,064
27 0308	STAFF ASSISTANT	1	39,720	1	29,616
	0664 DATA ENTRY OPERATOR	1	22,116		
26	LESS TURNOVER		381,384		353,304

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS-2214				
	.0000 FOR PERSONAL SERVICES		339,346		344,436

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON PARKS AND RECREATION -2215				
	.0000 FOR PERSONAL SERVICES		58,656		59,536

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON HISTORICAL LANDMARK PRESERVATION-2217				
	.0000 FOR PERSONAL SERVICES		77,250		78,409

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON AVIATION -2220				
	.0000 FOR PERSONAL SERVICES		71,935		73,014

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON LICENSE AND CONSUMER PROTECTION-2225				
	.0000 FOR PERSONAL SERVICES		81,440.		82,662

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON POLICE AND FIRE -2235				
	.0000 FOR PERSONAL SERVICES		86,244		87,538

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON HEALTH -2240				
	.0000 FOR PERSONAL SERVICES		60,482		61,389

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON COMMITTEES, RULES AND ETHICS-2245				
	.0000 FOR PERSONAL SERVICES		115,360		117,090

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON BUILDINGS -2250				
	.0000 FOR PERSONAL SERVICES		60,045		60,946

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT-2255				
	.0000 FOR PERSONAL SERVICES		76,467		77,614

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON EDUCATION -2260				
	.0000 FOR PERSONAL SERVICES		140,463		142,570

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UNFINISHED BUSINESS

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES-2270				
	.0000 FOR PERSONAL SERVICES		72,212		73,295

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON ZONING -2275				
	.0000 FOR PERSONAL SERVICES		203,528		206,581

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON HOUSING AND REAL ESTATE -2280				
	.0000 FOR PERSONAL SERVICES		134,996		137,021

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON HUMAN RELATIONS -2286				
	.0000 FOR PERSONAL SERVICES		60,770		61,682

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		DEPARTMENT OF HOUSING -2005				
39	.9039	FOR FIRE SAFETY PILOT PROGRAM				100,000

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CITY CLERK -25				
		CITY CLERK -2005				
		PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015				
44	0725	EDITORIAL ASSISTANT (CITY COUNCIL)	1	29,616	1	24,372
44		LESS TURNOVER		42,442		37,198

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		ASSETS/LIABILITIES-3010				
		DEBT MANAGEMENT-4010				
46	0105	ASSISTANT COMPTROLLER	1	62,604		
	1143	OPERATIONS RESEARCH ANALYST			1	28,188
		ADMINISTRATIVE SERVICES-3012				
		ADMINISTRATIVE SERVICES-4013				
46	0308	STAFF ASSISTANT	1	41,664		
	0743	SUPERVISOR OF INFORMATION SERVICES			1	43,812
	1815	PRINCIPAL STOREKEEPER	1	25,536		
	1815	PRINCIPAL STOREKEEPER			1	21,048
		RISK/BENEFITS-3025				
		RISK MANAGEMENT-4070				
49	0302	ADMINISTRATIVE ASSISTANT II	1	22,116		
	0302	ADMINISTRATIVE ASSISTANT II			2	22,116
		AUDIT/FINANCE-4090				
50	1509	FINANCIAL ANALYST	1	45,996		
	1509	FINANCIAL ANALYST			1	35,988
50		LESS TURNOVER		250,190		225,542

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2010				
		ADMINISTRATIVE SERVICES-3045				
52	0429	CLERK II	1	20,064		
	0429	CLERK II			1	16,596
		PROJECT ACCOUNTING-3055				
52	0308	STAFF ASSISTANT			1	29,616
		DHS ACCOUNTING-3085				
53	0101	ACCOUNTANT I	2	31,080		
	0102	ACCOUNTANT II			2	32,664
53		LESS TURNOVER		69,624		98,940

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CITY TREASURER -28				
		CITY TREASURER -2005				
		FINANCIAL REPORTING-3015				
55	0104	ACCOUNTANT IV	1	41,664	1	34,308
	0120	SUPERVISOR OF ACCOUNTING	1	41,664	1	43,812
55		LESS TURNOVER		65,363		60,155

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	STRIKE		ADD		
			NUMBER	AMOUNT	NUMBER	AMOUNT	
DEPARTMENT OF REVENUE -29							
TAX AND LICENSE BUREAU -2005							
REVENUE ENFORCEMENT-3025							
AUDIT-4952							
60	0149	SUPERVISOR OF AUDITING			2	45,996	
	0191	AUDITOR I	4	28,188	3	28,188	
	0193	AUDITOR III	1	39,720			
	0194	AUDITOR IV	1	43,812			
TAX SERVICES-3030							
DESK AUDIT-4965							
61	0191	AUDITOR I	2	28,188	3	28,188	
INTERGOVERNMENTAL SERVICES-3041							
FALSE ALARMS-4999							
63	0308	STAFF ASSISTANT	1	29,616	1	37,836	
64		LESS TURNOVER		382,610		399,290	

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100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
		STREET OPERATIONS-PARKING-3141				
		PARKING ENFORCEMENT-4420				
68	6139	FIELD SUPERVISOR			1	35,988
	7482	PARKING ENFORCEMENT AIDE	2	25,536	1	25,536
69		LESS TURNOVER		335,505		345,957

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		ADMINISTRATION-3006				
		PAYROLL-4015				
72	0430	CLERK III			1	18,192
		LITIGATION-3010				
72	1617	PARALEGAL II			1	24,372
	1643	ASSISTANT CORPORATION COUNSEL	7	46,704	5	46,704
	1643	ASSISTANT CORPORATION COUNSEL			1	47,868
	1643	ASSISTANT CORPORATION COUNSEL	1	45,564	2	45,564
	1643	ASSISTANT CORPORATION COUNSEL	2	56,340	1	56,340
	1643	ASSISTANT CORPORATION COUNSEL	3	57,468	4	57,468
	1643	ASSISTANT CORPORATION COUNSEL	2	70,440	1	70,440
	1643	ASSISTANT CORPORATION COUNSEL	1	71,496	2	71,496
	1643	ASSISTANT CORPORATION COUNSEL	3	77,016	4	77,016
	1643	ASSISTANT CORPORATION COUNSEL	1	35,976	2	35,976
		TORTS-3020				
73	1643	ASSISTANT CORPORATION COUNSEL	3	52,836	2	52,836
	1643	ASSISTANT CORPORATION COUNSEL			1	54,156
74	0665	SENIOR DATA ENTRY OPERATOR			1	25,536
	0665	SENIOR DATA ENTRY OPERATOR	1	23,244		
	0876	LEGAL PERSONAL COMPUTER OPERATOR	2	25,536	1	25,536
	0876	LEGAL PERSONAL COMPUTER OPERATOR			1	23,244
		TRANSACTIONS-3030				
75	1643	ASSISTANT CORPORATION COUNSEL	2	35,976	3	35,976
		PROSECUTIONS-3035				
75	1643	ASSISTANT CORPORATION COUNSEL	7	38,172	4	38,172

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
	1643	ASSISTANT CORPORATION COUNSEL	2	37,056	5	37,056
	1643	ASSISTANT CORPORATION COUNSEL	1	46,704		
	1643	ASSISTANT CORPORATION COUNSEL	2	45,564	3	45,564
	1643	ASSISTANT CORPORATION COUNSEL	2	65,388	1	65,388
	1643	ASSISTANT CORPORATION COUNSEL			1	69,396
		INVESTIGATION-3040				
76	1682	SENIOR LEGAL INVESTIGATOR	1	31,080	1	29,616
		LABOR-3050				
76	1643	ASSISTANT CORPORATION COUNSEL	1	45,564		
	1643	ASSISTANT CORPORATION COUNSEL	2	46,704	3	46,704
	1643	ASSISTANT CORPORATION COUNSEL	2	52,836	1	52,836
	1643	ASSISTANT CORPORATION COUNSEL	3	54,156	4	54,156
	1643	ASSISTANT CORPORATION COUNSEL	2	63,468	1	63,468
	1643	ASSISTANT CORPORATION COUNSEL			1	62,220
	1643	ASSISTANT CORPORATION COUNSEL	1	66,372	1	65,388
77		LESS TURNOVER		361,755		555,099

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
78	.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS		47,256		55,256
		EMPLOYMENT SERVICES-3020				
80	0431	CLERK IV			1	22,116
	1912	PROJECT COORDINATOR			1	35,988
		CONSULTING AND TRAINING SERVICES-3040				
81	1391	PERSONNEL ANALYST I			1	28,188

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
		DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
		ADMINISTRATION-3005				
		PURCHASING AGENT'S OFFICE-4005				
83	9726	FIRST DEPUTY PURCHASING AGENT	1	82,164	1	83,304
		CONTRACT MONITORING AND COMPLIANCE-3035				
84	1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR	1	80,712	1	83,304
84		LESS TURNOVER		190,059		193,791

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		GRAPHICS AND REPRODUCTION CENTER -37				
		GRAPHICS AND REPRODUCTION CENTER -2005				
		PHOTOGRAPHIC SERVICES-3010				
87	6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	35,496		
	6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	37,284	2	37,284

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		COMMISSIONER'S OFFICE -2005				
		COMMISSIONER'S OFFICE-3006				
88	0303	ADMINISTRATIVE ASSISTANT III	1	39,720		
	0304	ASSISTANT TO COMMISSIONER			1	43,812
88		LESS TURNOVER		11,339		15,431

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100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF GENERAL SERVICES -38						
BUREAU OF ADMINISTRATIVE SERVICES -2007						
FINANCE AND ADMINISTRATION-3010						
PAYROLL-4008						
89	0164	SUPERVISING TIMEKEEPER	1	29,616	1	24,372
FINANCE-4010						
89	0190	ACCOUNTING TECHNICIAN II			1	26,860
	0665	SENIOR DATA ENTRY OPERATOR	1	25,536		
CONTRACTS/CENTRAL ORDERING-4014						
90	0836	SENIOR TYPIST	1	17,364		
	1342	PERSONNEL ASSISTANT III			1	29,616
90		LESS TURNOVER		44,929		53,261

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	TELECOMMUNICATIONS-3030				
	DAILY OPERATIONS-4021				
92 0415	INQUIRY AIDE III			1	24,372
0664	DATA ENTRY OPERATOR	1	23,244		
0665	SENIOR DATA ENTRY OPERATOR			1	24,372
0826	PRINCIPAL TYPIST	1	23,244		
	CHARGEBACK-4022				
92 0177	SUPERVISOR OF ACCOUNTS	1	45,996		
1509	FINANCIAL ANALYST			1	48,108
	FACILITIES MANAGEMENT-3035				
	SUPPORT SERVICES-4030				
92 1585	INVENTORY ANALYST	1	32,664	1	24,372
	SECURITY OPERATIONS-4045				
93 6327	WATCHMAN	114	11.07H	113	11.07 H
6330	WATCHMAN	4	11.07H	5	11.07 H
95	LESS TURNOVER		475,248		512,988

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100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	STRIKE		ADD		
			NUMBER	AMOUNT	NUMBER	AMOUNT	
DEPARTMENT OF GENERAL SERVICES -38							
BUREAU OF REAL ESTATE MANAGEMENT -2040							
PROJECT MANAGEMENT-3105							
LAND SALES-4117							
99	1612	LAND SALES AGENT	1	41,664	2	41,664	
LEASING-4118							
99	1219	SUPERVISOR OF LEASING	1	48,108			
	1220	SUPERVISOR OF LEASING AND LAND SALES			1	50,280	
99		LESS TURNOVER		31,493		33,665	

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF FLEET MANAGEMENT -40					
DEPARTMENT OF FLEET MANAGEMENT -2035					
107 .0157	RENTAL OF EQUIPMENT AND SERVICES		5,489,000		5,239,000
.0315	MOTOR VEHICLE DIESEL FUEL		3,498,930		3,300,000
ADMINISTRATION-3055					
108 0308	STAFF ASSISTANT			1	29,616
0320	ASSISTANT TO THE COMMISSIONER	1	35,988	1	37,836
0810	EXECUTIVE SECRETARY II	1	26,880	2	26,880
4268	DIRECTOR OF SECURITY			1	48,108
7099	AIRPORT FACILITIES MANAGER			1	43,812
MAINTENANCE OPERATION-3065					
108 0429	CLERK II			7	16,596
0831	PERSONAL COMPUTER OPERATER III			1	22,116
6324	LABORER	19	16.77H	18	16.77 H
6673	MACHINIST (AUTOMOTIVE)	43	3,222.26M	53	3,222.26 M
6680	GENERAL FOREMAN OF MACHINISTS	2	4,480.67M	1	4,480.67 M
7048	MANAGER-O'HARE VEHICLE OPERATIONS			6	48,108
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER	1	54,840	1	57,336
7136	SERVICewriter	1	26,880		
7183	MOTOR TRUCK DRIVER	48	19.30H	37	19.30 H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	18	19.55H	17	19.55 H
7638	HOISTING ENGINEER-MECHANIC	19	26.00H	12	26.00 H
109 5034	ELECTRICAL MECHANIC-AUTOMOTIVE	14	3,222.26M	12	3,222.26 M
PARTS AND TECHNICAL SERVICES-3075					
109 0831	PERSONAL COMPUTER OPERATER III			1	22,116
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST			1	34,308
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	2	16.95H	5	16.95 H

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
7172	MANAGER OF VEHICLE ADJUSTMENTS			1	39,720
	RESOURCE ALLOCATION-3078				
109 1240	VEHICLE REGISTRATION COORDINATOR			1	26,880
7133	DIRECTOR OF MAINTENANCE OPERATIONS			1	52,536
7172	MANAGER OF VEHICLE ADJUSTMENTS	1	50,280	1	52,536
7173	ACCIDENT ADJUSTER			2	28,188
7177	EQUIPMENT RENTAL COORDINATOR			1	45,996
	PERSONNEL-3083				
109 1318	FIELD TRAINING DIRECTOR			1	39,720
	FINANCE-3087				
110 0123	FISCAL ADMINISTRATOR			1	48,108
0124	FINANCE OFFICER	1	37,836		
1575	VOUCHER COORDINATOR	1	20,064	2	20,064
	VEHICLE/FUEL MANAGEMENT SYSTEM-3092				
110 0664	DATA ENTRY OPERATOR			1	18,192
1161	MANAGER OF MIS SYSTEMS			1	55,000
	UST TASK FORCE/EMERGENCY SERVICE-3098				
111 0102	ACCOUNTANT II				28,188
0302	ADMINISTRATIVE ASSISTANT II				22,116
0303	ADMINISTRATIVE ASSISTANT III				26,880
0308	STAFF ASSISTANT				29,616
0429	CLERK II				16,596
0431	CLERK IV				22,116

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
0665	SENIOR DATA ENTRY OPERATOR				20,064
0805	SECRETARY				20,064
1341	PERSONNEL ASSISTANT II				20,064
1575	VOUCHER COORDINATOR				20,064
5034	ELECTRICAL MECHANIC-AUTOMOTIVE				3,222.26 M
6327	WATCHMAN				11.07 H
6673	MACHINIST (AUTOMOTIVE)				3,222.26 M
7047	MANAGER VEHICLE MAINTENANCE				48,108
7107	AUTOMOTIVE PARTS MAN				11.77 H
7136	SERVICEWRITER				26,880
7172	MANAGER OF VEHICLE ADJUSTMENTS				39,720
7173	ACCIDENT ADJUSTER				28,188
7183	MOTOR TRUCK DRIVER				19.30 H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR				19.55 H
7633	HOISTING ENGINEER				26.00 H
7638	HOISTING ENGINEER-MECHANIC				26.00 H
108	LESS TURNOVER		850,569		858,728

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	EPIDEMIOLOGY-3008				
113 3407	EPIDEMIOLOGIST	1	52,536		
3408	SENIOR EPIDEMIDLOGIST			1	54,840
	PERSONNEL POLICIES AND UTILIZATION-3015				
114 1341	PERSONNEL ASSISTANT II	1	28,188		
1342	PERSONNEL ASSISTANT III			1	29,616
	LEAD POISONING PREVENTION PROGRAM-3056				
117 7114	CHAUFFEUR	1	11.77H		
7132	HEALTH MOBILE OPERATOR			1	11.77 H
	NORTH RIVER MENTAL HEALTH CENTER-3220				
121 3532	CLINICAL THERAPIST I			1	25,536
3533	CLINICAL THERAPIST II	1	28,188		
	WOODLAWN MENTAL HEALTH CENTER-3275				
123 3532	CLINICAL THERAPIST I			1	25,536
3534	CLINICAL THERAPIST III	1	34,308		
	BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315				
125 0379	DIRECTOR OF ADMINISTRATION			1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II	1	50,280		
	MUNICIPAL SOCIAL HYGIENE CTRL-3355				
127 3177	MICROBIOLOGIST II	1	43,812		
	LAKEVIEW STD CLINIC-3370				
128 3177	MICROBIOLOGIST II			1	43,812

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	IMMUNIZATION SERVICES-3375				
128 7114	CHAUFFEUR	2	11.77H		
7132	HEALTH MOBILE OPERATOR			2	11.77 H
	INFECTIOUS DISEASE CONTROL-3380				
128 1184	COMPUTER SUPPORT SPECIALIST			1	35,988
2922	RESEARCH ANALYST	1	34,308		
	LESS TURNOVER		1,858,747		1,854,991

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	PROMOTING HUMAN RELATIONS-3005				
130 0308	STAFF ASSISTANT	1	31,080		
0308	STAFF ASSISTANT			1	29,616
3008	HUMAN RELATIONS OFFICER II	1	28,188		
3008	HUMAN RELATIONS OFFICER II	1	29,616		
3008	HUMAN RELATIONS OFFICER II	1	32,664		
3008	HUMAN RELATIONS OFFICER II	1	34,308		
3008	HUMAN RELATIONS OFFICER II	1	37,836		
3013	HUMAN RELATIONS OFFICER III	1	35,988		
3013	HUMAN RELATIONS OFFICER III	1	37,836		
3085	HUMAN RELATIONS INVESTIGATOR II			1	29,616
3085	HUMAN RELATIONS INVESTIGATOR II			1	31,080
3085	HUMAN RELATIONS INVESTIGATOR II			1	34,308
3085	HUMAN RELATIONS INVESTIGATOR II			1	35,988
3085	HUMAN RELATIONS INVESTIGATOR II			1	39,720
3086	HUMAN RELATIONS INVESTIGATOR III			1	37,836
3086	HUMAN RELATIONS INVESTIGATOR III			1	39,720

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	INDIRECT COST-3010				
133 0313	ASSISTANT COMMISSIONER			1	48,108
3020	SPECIALIST IN AGING III	1	48,108		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
134 .0350	STATIONERY AND OFFICE SUPPLIES		8,205		7,805
.0424	FURNITURE AND FURNISHINGS		502		902

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		DEPARTMENT OF HUMAN SERVICES -2005				
		COMMUNITY AND FAMILY SERVICES-3020				
137	3817	DISTRICT MANAGER-HS	1	50,280	1	54,840
		GRANTS SUPPORT-3100				
137	1434	DIRECTOR OF PROGRAM INFORMATION			1	50,280
	3829	DIRECTOR OF AGENCY LIAISON SERVICES	1	48,108		
138	0320	ASSISTANT TO THE COMMISSIONER	1	52,536	1	35,988
139		LESS TURNOVER		230,385		220,569

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	OFFICE OF PROFESSIONAL STANDARDS-3010				
0422	INTAKE AIDE			1	23,244
0422	INTAKE AIDE			2	22,116
143 0308	STAFF ASSISTANT	1	41,664	1	39,720
0422	INTAKE AIDE			1	20,064
0430	CLERK III	1	22,116		
0430	CLERK III	2	21,048		
9182	INVESTIGATOR-OPS II	6	48,108	7	48,108
9182	INVESTIGATOR-OPS II	1	39,720		
	FINANCE DIVISION-3026				
	FINANCE SERVICES-4315				
0617	LAN COORDINATOR II			1	37,836
145 1187	COMPUTER APPLICATIONS ANALYST I	1	35,988		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	35,988
	PAYROLL SERVICES-4316				
145 0430	CLERK III	1	24,372		
	PERSONNEL DIVISION-3031				
146 0826	PRINCIPAL TYPIST	1	25,536		
0833	PERSONAL COMPUTER OPERATER I	1	24,372		
1301	ADMINISTRATIVE SERVICES OFFICER I	3	29,616	4	29,616
1301	ADMINISTRATIVE SERVICES OFFICER I	1	39,720	2	39,720
1341	PERSONNEL ASSISTANT II			1	25,536
3370	CHIEF POLICE SURGEON	1	48.35H		
3603	OCCUPATIONAL HEALTH NURSE	2	30,948	3	30,948
147 0414	INQUIRY AIDE II			1	23,244

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0431	CLERK IV			1	26,880
0664	DATA ENTRY OPERATOR	2	23,244	1	23,244
	DATA SYSTEMS-3040				
	POLICE OPERATIONS-4015				
148 1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS	1	57,336	1	59,916
1122	TELECOMMUNICATIONS SPECIALIST			1	29,616
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
0670	SUPERVISOR OF TERMINAL OPERATIONS			1	24,372
149 0413	INQUIRY AIDE I	2	25,536		
0413	INQUIRY AIDE I	2	24,372		
0413	INQUIRY AIDE I	4	23,244		
0413	INQUIRY AIDE I	1	22,116		
0413	INQUIRY AIDE I	5	21,048		
0413	INQUIRY AIDE I	1	20,064		
0413	INQUIRY AIDE I	1	19,092		
0429	CLERK II	2	25,536		
0429	CLERK II	4	24,372	1	24,372
0429	CLERK II	2	23,244		
0429	CLERK II	5	22,116	1	22,116
0429	CLERK II	2	21,048		
0429	CLERK II	7	20,064	2	20,064
0429	CLERK II	1	19,092		
0429	CLERK II	5	17,364		
0429	CLERK II	3	16,596		
0430	CLERK III	1	28,188		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0430	CLERK III	4	26,880	6	26,880
0430	CLERK III	1	24,372	5	24,372
0430	CLERK III			5	22,116
0430	CLERK III	2	21,048	3	21,048
0430	CLERK III			1	20,064
0430	CLERK III			2	25,536
0431	CLERK IV			1	29,616
0664	DATA ENTRY OPERATOR			2	26,880
0664	DATA ENTRY OPERATOR			3	25,536
0664	DATA ENTRY OPERATOR			2	24,372
0664	DATA ENTRY OPERATOR			4	23,244
0664	DATA ENTRY OPERATOR			1	22,116
0664	DATA ENTRY OPERATOR			1	20,064
0664	DATA ENTRY OPERATOR			12	18,192
150 0205	CASHIER	1	18,192	1	22,116
	RECORDS PROCESSING SECTION-4204				
150 0431	CLERK IV	1	28,188	1	29,616
0664	DATA ENTRY OPERATOR	1	26,880	2	26,880
0664	DATA ENTRY OPERATOR	5	25,536	4	25,536
	FIELD INQUIRY SECTION-4205				
150 0664	DATA ENTRY OPERATOR	8	18,192	9	18,192
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	28,188		
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	26,880	2	26,880
	POLICE IDENTIFICATION SECTION-4206				
151 9175	CAPTAIN			1	73,794
9214	FINGERPRINT TECHNICIAN I	7	18,192	8	18,192
9224	FINGERPRINT TECHNICIAN II			2	32,664
9224	FINGERPRINT TECHNICIAN II	1	31,080	3	31,080

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9224	FINGERPRINT TECHNICIAN II	1	29,616	5	29,616
9224	FINGERPRINT TECHNICIAN II	1	28,188	4	28,188
9224	FINGERPRINT TECHNICIAN II	1	26,880	2	26,880
9224	FINGERPRINT TECHNICIAN II	1	24,372	2	24,372
9224	FINGERPRINT TECHNICIAN II	3	23,244	7	23,244
9226	LATENT FINGER PRINT EXAMINER	2	32,664		
9226	LATENT FINGER PRINT EXAMINER	2	31,080		
9226	LATENT FINGER PRINT EXAMINER	4	29,616		
9226	LATENT FINGER PRINT EXAMINER	3	28,188		
9226	LATENT FINGER PRINT EXAMINER	1	26,880		
9226	LATENT FINGER PRINT EXAMINER	1	24,372		
9226	LATENT FINGER PRINT EXAMINER	4	23,244		
152 0303	ADMINISTRATIVE ASSISTANT III	1	31,080		
0430	CLERK III	1	24,372	2	24,372
1301	ADMINISTRATIVE SERVICES OFFICER I			1	32,664
	GUN REGISTRATION SECTION-4207				
153 0430	CLERK III	1	21,048	1	22,116
0665	SENIOR DATA ENTRY OPERATOR	1	23,244		
0665	SENIOR DATA ENTRY OPERATOR	1	22,116	2	22,116
	ELECTRONIC & MOTOR MAINTENANCE-3160				
166 0664	DATA ENTRY OPERATOR	1	18,192		
0664	DATA ENTRY OPERATOR			1	24,372
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	22	3,222.26M	23	3,222.26 M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	18	24.65H	17	24.65 H
7164	GARAGE ATTENDANT	16	16.30H	14	16.30 H
7164	GARAGE ATTENDANT	37	11.77H	39	11.77 H
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
167 0189	ACCOUNTING TECHNICIAN I			1	26,880

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	COMMUNICATION OPERATIONS SECTION-4055				
167 0413	INQUIRY AIDE I	1	25,536		
9123	POLICE DISPATCHER AIDE	39	37,836	40	37,836
9123	POLICE DISPATCHER AIDE	5	26,880	4	26,880
	DETECTIVE DIVISION-3245				
	AREA CRIMINAL INVESTIGATION-4065				
173 0430	CLERK III	1	18,192	1	20,064
	ORGANIZED CRIME-3255				
	ADMINISTRATION ORGANIZED CRIME-4075				
176 0101	ACCOUNTANT I	1	26,880	2	26,880
0101	ACCOUNTANT I	2	25,536	1	25,536
0664	DATA ENTRY OPERATOR			1	19,092
0664	DATA ENTRY OPERATOR	2	18,192	1	18,192
9126	POLICE TECHNICIAN			1	50,730
9126	POLICE TECHNICIAN			1	47,388
9126	POLICE TECHNICIAN			1	45,786
9126	POLICE TECHNICIAN			1	43,590
9161	POLICE OFFICER	3	43,590	2	43,590
9161	POLICE OFFICER	1	41,502		
9161	POLICE OFFICER	2	33,522	1	33,522
	NARCOTICS-4080				
176 9161	POLICE OFFICER	28	33,522	27	33,522
	GANG CRIMES-4082				
177 0664	DATA ENTRY OPERATOR			1	24,372
0664	DATA ENTRY OPERATOR	1	18,192		
	PATROL DIVISION ADMINISTRATION-3260				
	DISTRICT LAW ENFORCEMENT-4100				
160 9161	POLICE OFFICER	868	33,522	811	33,522

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
161 0303	ADMINISTRATIVE ASSISTANT III	3	26,880	2	26,880
0303	ADMINISTRATIVE ASSISTANT III	12	31,080	13	31,080
	GENERAL SUPPORT-3270				
	ADMINISTRATION-GENERAL SUPPORT-4135				
169 0301	ADMINISTRATIVE ASSISTANT I	1	25,536		
0805	SECRETARY			1	26,880
	EVIDENCE & RECOVERED PROPERTY-4140				
169 9161	POLICE OFFICER			8	33,522
9171	SERGEANT			4	57,696
9173	LIEUTENANT			1	64,896
	POLICE DOCUMENT SERVICES-4150				
169 4238	PROPERTY CUSTODIAN	3	29,616	2	29,616
4238	PROPERTY CUSTODIAN	8	24,372	9	24,372
	CENTRAL DETENTION-4155				
170 9122	DETENTION AIDE	3	32,664	4	32,664
9122	DETENTION AIDE	3	24,372	2	24,372
	SPECIAL FUNCTIONS DIVISION-3280				
	SPECIAL FUNCTIONS DIVISION-4106				
162 9171	SERGEANT	2	55,896	1	55,896
	SPECIAL OPERATIONS-4112				
162 9161	POLICE OFFICER	9	33,522	49	33,522
	PUBLIC TRANSPORTATION-4121				
163 0302	ADMINISTRATIVE ASSISTANT II	1	25,536	2	25,536
9173	LIEUTENANT	2	64,896	3	64,896
	MARINE UNIT-4125				
9161	POLICE OFFICER			2	33,522

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
164 9171	SERGEANT			1	55,896
	TRAFFIC COURT SECTION-4403				
164 0429	CLERK II	2	20,064	1	20,064
0429	CLERK II	2	21,048	1	21,048
0429	CLERK II	5	22,116	4	22,116
0430	CLERK III			1	21,048
0430	CLERK III			1	22,116
0430	CLERK III			1	23,244
	TRAFFIC ENFORCEMENT SECTION-4404				
165 0429	CLERK II	1	19,092		
0430	CLERK III			1	20,064
0430	CLERK III			1	18,192
	LOOP INTERSECTION CONTROL-4405				
165 9112	TRAFFIC CONTROL AIDE	17	26,880	18	26,880
9112	TRAFFIC CONTROL AIDE	23	23,244	22	23,244
9112	TRAFFIC CONTROL AIDE			1	22,116
	RESEARCH AND DEVELOPMENT DIVISION-3335				
155 5633	PROJECT DIRECTOR	1	74,664	1	78,396
178	LESS TURNOVER		20,960,120		21,422,906

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
179 .0140	PROFESSIONAL AND TECHNICAL SERVICES		1,862,947		1,883,848
.0160	REPAIR OR MAINTENANCE OF PROPERTY		202,500		206,540
	ADMINISTRATION-3005				
	HEADQUARTERS ADMINISTRATION-4005				
180 8720	DIRECTOR OF MEDIA AFFAIRS-FIRE	1	71,034	1	72,426
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	99,240	1	103,212
8757	GOVERNMENTAL AFFAIRS OFFICER	1	90,204	1	91,974
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER	1	82,014	1	83,622
8766	EXECUTIVE ASSISTANT	1	90,204	1	91,974
8782	DIRECTOR OF FIRE SAFETY	1	82,014	1	83,662
8783	FIRE OMBUDSMAN	1	82,014	1	83,662
9702	DEPUTY FIRE COMMISSIONER			1	104,532
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS	1	107,124	1	110,088
	RECORDS-4046				
181 8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	82,014	1	86,112
	AIR RESCUE-4060				
182 8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	82,014	1	86,112
	FIRE SUPPRESSION AND RESCUE-3010				
	ADMINISTRATION-4020				
182 8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	99,240	1	103,212
9702	DEPUTY FIRE COMMISSIONER	1	101,676	1	104,532
	FIELD OPERATIONS-4025				
183 8763	DISTRICT CHIEF	6	90,204	6	94,716
8764	DEPUTY DISTRICT CHIEF	2	71,034		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
8764	DEPUTY DISTRICT CHIEF			2	86,112
8764	DEPUTY DISTRICT CHIEF	23	82,014	23	86,112
8764	DEPUTY DISTRICT CHIEF	2	74,568	2	86,112
	TRAINING-4030				
183 8774	DIRECTOR OF TRAINING	1	90,204	1	91,974
	8775 ASSISTANT DIRECTOR OF TRAINING	1	82,014	1	83,622
184 8706	EMS/CME SUPERVISOR	1	62,988	1	69,078
	FIRE PREVENTION-3015				
184 8763	DISTRICT CHIEF	1	71,034	1	94,716
	9702 DEPUTY FIRE COMMISSIONER	1	101,676	1	104,532
185 8714	COORDINATOR OF FIRE AWARENESS	1	82,014	1	83,622
	BUREAU OF ADMINISTRATIVE SERVICES-3020				
	ADMINISTRATION-4035				
185 9702	DEPUTY FIRE COMMISSIONER	1	101,676	1	104,532
	EMPLOYEE/LABOR RELATIONS-4036				
185 8752	DIRECTOR OF EMPLOYEE RELATIONS	1	90,204	1	91,974
	8765 ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	82,014	1	83,622
	PERSONNEL-4050				
185 8754	DIRECTOR OF PERSONNEL SERVICES	1	90,204	1	91,974
	EMERGENCY MEDICAL SERVICES-3025				
186 8725	ADMINISTRATIVE ASSISTANT-FIRE	1	69,078		
	8746 CHIEF PARAMEDIC	1	74,568	1	79,632
	8785 DEPUTY CHIEF PARAMEDIC	2	71,034	3	71,034
	9702 DEPUTY FIRE COMMISSIONER	1	101,676	1	104,532
	BUREAU OF SUPPORT SERVICES-3030				
	ADMINISTRATION-4070				
187 9702	DEPUTY FIRE COMMISSIONER	1	101,676	1	104,532

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	BUILDING AND PROPERTY MAINTENANCE-4076				
187 8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	82,014	1	86,112
	APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085				
187 8772	DIRECTOR OF EQUIPMENT AND SUPPLIES	1	90,204	1	91,974
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES	1	78,138	1	79,674
	BREATHING APPARATUS-4086				
189 8784	COORDINATOR OF AIR MASK SERVICES	1	67,788	1	69,114
189	LESS TURNOVER		14,050,300		14,456,435

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FIRE DEPARTMENT -59				
		OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES-2010				
		ADMINISTRATIVE SERVICES-3035				
191	8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS	1	82,014	1	83,622
	8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM	1	82,014	1	83,622

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ZONING -61				
	DEPARTMENT OF ZONING -2005				
	ZONING USE COMPLIANCE-3005				
192 2157	BUILDING INSPECTOR			3	35,988

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	ADMINISTRATION-3005				
196 0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	26,880
0313	ASSISTANT COMMISSIONER	1	59,916	1	62,604
9660	FIRST DEPUTY COMMISSIONER			1	85,008
9679	DEPUTY COMMISSIONER	1	79,116		
9679	DEPUTY COMMISSIONER	1	73,260	1	79,008
	BUREAU OF ADMINISTRATION-3010				
	RECORDS-4030				
196 0432	SUPERVISING CLERK	1	39,720	2	39,720
	BUREAU OF TECHNICAL INSPECTIONS-3025				
	IRON INSPECTIONS-4105				
201 0302	ADMINISTRATIVE ASSISTANT II	1	34,308	1	35,988
	CODE ENFORCEMENT-3030				
201 0430	CLERK III	1	22,116		
0805	SECRETARY			1	23,244
201	LESS TURNOVER		584,393		633,821

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	ADMINISTRATION-3005				
203 0101	ACCOUNTANT I	1	31,080		
0102	ACCOUNTANT II			1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	28,188		
0308	STAFF ASSISTANT			1	29,616
0664	DATA ENTRY OPERATOR	1	20,064		
0665	SENIOR DATA ENTRY OPERATOR			1	21,048
0810	EXECUTIVE SECRETARY II	1	34,308	1	35,988
1150	SENIOR SYSTEMS PROGRAMMER			1	41,664
1187	COMPUTER APPLICATIONS ANALYST I	1	39,720		
1302	ADMINISTRATIVE SERVICES OFFICER II	1	43,812		
1304	SUPERVISOR OF PERSONNEL SERVICES			1	45,996
	CONSUMER PROTECTION-3015				
	CODE ENFORCEMENT-4030				
204 2490	CONSUMER INVESTIGATOR I	4	26,880		
2491	CONSUMER INVESTIGATOR II			4	28,188
	PUBLIC VEHICLE OPERATIONS-3030				
205 0702	PUBLIC RELATIONS REP II	1	37,836	1	29,616
205	LESS TURNOVER		139,034		145,850

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	COMMISSIONER'S OFFICE-3005				
207 1140	CHIEF OPERATIONS RESEARCH ANALYST			1	57,336

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		COMMISSIONER'S OFFICE -2005				
		OPERATIONS MANAGEMENT-3005				
221	0313	ASSISTANT COMMISSIONER	1	77,016	1	49,500
	6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES	1	52,536		
221		LESS TURNOVER		125,940		45,888

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ADMINISTRATIVE SERVICES DIVISION -2006				
		FINANCIAL ADMINISTRATION-3010				
		CONTRACT SERVICES-4016				
1572		CHIEF CONTRACT EXPEDITER			1	35,988
223	0432	SUPERVISING CLERK	1	31,080		
		ADMINISTRATIVE ADJUDICATION-3012				
224	1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	45,996	1	50,280
224		LESS TURNOVER		302,800		311,992

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100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
	SANITATION ADMINISTRATION-3042				
	ADMINISTRATIVE SERVICES-4031				
226 0381	DIRECTOR OF ADMINISTRATION II	1	52,536	1	50,280
	PERSONNEL SERVICES-4034				
226 1301	ADMINISTRATIVE SERVICES OFFICER I	1	37,836	1	39,720
	SOLID WASTE COLLECTION-3050				
	CONTAINERIZATION-4022				
227 0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720	1	39,720
229	LESS TURNOVER		3,196,461		3,196,089

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF RODENT CONTROL -2025				
	ADMINISTRATION-3071				
	ADMINISTRATION & GENERAL SUPPORT-4170				
0190	ACCOUNTING TECHNICIAN II			1	29,616
231 0302	ADMINISTRATIVE ASSISTANT II	1	28,188		
0303	ADMINISTRATIVE ASSISTANT III	1	26,880	1	32,664
	VECTOR CONTROL-3072				
	VECTOR SERVICES-4173				
231 6324	LABORER	45	16.77H	44	16.77 H
	ELIMINATION OF CAUSATIVE-3073				
	COURT ORDERS-4176				
232 6324	LABORER	3	16.77H	4	16.77 H
	MTD ALLOCATION-3402				
232 7183	MOTOR TRUCK DRIVER	24	19.30H	26	19.30 H
7183	MOTOR TRUCK DRIVER	2	19.55H		
232	LESS TURNOVER		259,709		265,901

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030					
STREET LIGHT MAINTENANCE-3086					
234 5086	STREET LIGHT REPAIRMAN	23	4,246.67M	27	4,246.67 M
STREET LIGHT MAINTENANCE-MFT-3092					
235 5235	LOAD DISPATCHER	1	4,246.67M	2	4,246.67 M
MTD ALLOCATION-3403					
236 7183	MOTOR TRUCK DRIVER	1	19.55H		
7183	MOTOR TRUCK DRIVER	44	19.30H	47	19.30 H
236	LESS TURNOVER		449,959		449,449

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100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL CONSTRUCTION DIVISION -2035				
	OPERATIONS SUPPORT-3095				
238 4634	PAINTER	1	22.50H	2	22.50 H
241	LESS TURNOVER		669,074		714,974

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ADMINISTRATION-3110				
0190	ACCOUNTING TECHNICIAN II			1	28,188
243 0189	ACCOUNTING TECHNICIAN I	1	26,880		
244	LESS TURNOVER		352,393		353,701

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF FORESTRY -2060				
		ADMINISTRATION-3127				
		ADMINISTRATIVE SUPPORT-4064				
248	9679	DEPUTY COMMISSIONER	1	74,808	1	78,552
		FORESTRY SUPPORT-3128				
		NURSERY OPERATIONS-4054				
249	7909	FLORICULTURALIST II	1	32,664		
	7972	TREE TRIMMER I	1	15.61H		
	7973	TREE TRIMMER II	1	16.34H		
		FORESTRY OPERATIONS-3136				
		TREE TRIMMING-4063				
	7909	FLORICULTURALIST II			1	32,664
	7973	TREE TRIMMER II			25	16.34 H
249	7972	TREE TRIMMER I	46	15.61H	53	15.61 H
	7973	TREE TRIMMER II	24	16.34H		
		BEAUTIFICATION-3141				
		TREE PLANTING-4074				
250	7972	TREE TRIMMER I	6	15.61H		
250		LESS TURNOVER		718,041		721,786

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
	SECURITY SERVICES-3010				
251 0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS			1	54,840
5636	ASSISTANT PROJECT DIRECTOR	1	52,536		
251	LESS TURNOVER		12,657		14,961

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF ADMINISTRATION AND PLANNING -2015					
FINANCE AND ADMINISTRATION-3025					
CONTRACTS & SPECIFICATIONS-4025					
253 0345	CONTRACTS COORDINATOR	1	54,840		
1191	CONTRACT ADMINISTRATOR			1	57,336
1481	CONTRACT REVIEW SPECIALIST I	2	25,536	1	25,536
1482	CONTRACT REVIEW SPECIALIST II			1	29,616
5612	CIVIL ENGINEER II	1	43,812		
5613	CIVIL ENGINEER III	1	45,996	2	45,996
PERSONNEL SERVICES-4087					
254 1331	EMPLOYEE RELATIONS SUPERVISOR	1	43,812	1	45,996
LEGALATIVE AND COMMUNITY SERVICES-4089					
254 0302	ADMINISTRATIVE ASSISTANT II	1	28,188		
0303	ADMINISTRATIVE ASSISTANT III			1	29,616
1404	CITY PLANNER IV	1	41,664		
1405	CITY PLANNER V			1	43,812
1455	DIRECTOR OF PROGRAMMING	1	62,604	1	65,460
PLANNING-3026					
CAPITAL PROGRAMS AND PLANNING-4100					
254 5630	COORDINATING ENGINEER I	1	72,864		
5632	COORDINATING ENGINEER II			1	75,828
FUNDING AND GRANTS-4101					
255 0309	COORDINATOR OF SPECIAL PROJECTS	1	54,840		
1413	SUPERVISING TRANSPORTATION PLANNER	1	45,996		
1440	COORDINATING PLANNER II	1	68,400		
1441	COORDINATING PLANNER I			1	57,336
5633	PROJECT DIRECTOR			1	70,788

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
5636	ASSISTANT PROJECT DIRECTOR			1	50,280
	PROGRAM MONITORING-4102				
255 0123	FISCAL ADMINISTRATOR			1	52,536
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,108		
1441	COORDINATING PLANNER I			1	50,280
5613	CIVIL ENGINEER III	1	37,836		
	PLANNING-4103				
255 0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	37,836
	COMPUTER SERVICES-4104				
255 1167	SENIOR SYSTEMS ENGINEER	1	43,812		
1172	PRINCIPAL SYSTEMS ENGINEER			1	45,996
5616	SUPERVISING ENGINEER	2	68,400	1	68,400
5630	COORDINATING ENGINEER I			1	69,720
255	LESS TURNOVER		199,850		251,582

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	CONSTRUCTION COMPLIANCE-3032				
	PROGRAM SUPPORT-4041				
257 8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS	1	76,500	1	77,652
	CUAN-4043				
257 0664	DATA ENTRY OPERATOR	5	23,244	4	23,244
0664	DATA ENTRY OPERATOR			1	18,192
	QUALITY ASSURANCE-3035				
	GEOTECHNICAL SECTION-4078				
258 5613	CIVIL ENGINEER III	1	50,280		
5614	CIVIL ENGINEER IV			1	52,536
	QUALITY CONTROL SECTION-4079				
258 5613	CIVIL ENGINEER III	3	48,108	2	48,108
5614	CIVIL ENGINEER IV			1	50,280
5654	ENGINEER OF CONSTRUCTION	1	68,400	1	70,788
	PW INSPECTIONS-4083				
259 1773	PROGRAM OPERATIONS ANALYST	1	59,916		
3950	DIRECTOR OF ADMINISTRATIVE SERVICES			1	62,604
259	LESS TURNOVER		112,959		118,563

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF TRAFFIC -2040				
		ADMINISTRATION-3040				
261	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
	0381	DIRECTOR OF ADMINISTRATION II	1	45,996		
	0430	CLERK III	1	18,192	2	18,192
	0809	EXECUTIVE SECRETARY I	1	23,244		
		PLANNING & DESIGN-3042				
261	6139	FIELD SUPERVISOR			1	50,280
	6273	ASSOCIATE CITY TRAFFIC ENGINEER	1	50,280		
		TRAFFIC OPERATIONS-3044				
261	6273	ASSOCIATE CITY TRAFFIC ENGINEER	2	68,400	1	68,400
	6273	ASSOCIATE CITY TRAFFIC ENGINEER			1	50,280
263		LESS TURNOVER		134,711		92,423

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION-2050					
MAINTENANCE AND OPERATIONS-3056					
BRIDGES/REPAIRS-4056					
265 0430	CLERK III	1	23,244		
0431	CLERK IV			1	24,372
SIGNS & MARKINGS-3060					
268 0429	CLERK II	1	25,536		
0805	SECRETARY			1	26,880
6288	DISTRICT SUPERVISOR			1	43,812
6288	DISTRICT SUPERVISOR	1	48,108	1	32,664
9534	LABORER	23	20.15H	22	20.15 H
268	LESS TURNOVER		410,000		399,734

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	NEIGHBORHOOD IMPROVEMENTS-3079				
	PROGRAM SUPPORT-4091				
274 0381	DIRECTOR OF ADMINISTRATION II			1	45,996
0833	PERSONAL COMPUTER OPERATER I	1	18,192		
	50/50 SIDEWALKS-4093				
274 0833	PERSONAL COMPUTER OPERATER I			1	18,192
275 0430	CLERK III	2	18,192	1	23,244
6144	ENGINEERING TECHNICIAN V	2	43,812	3	43,812
6144	ENGINEERING TECHNICIAN V	1	45,996		
6145	ENGINEERING TECHNICIAN VI	1	32,664		
6145	ENGINEERING TECHNICIAN VI			1	48,108
275	LESS TURNOVER		91,742		137,858

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	MAJOR PROJECTS-3175				
277 5633	PROJECT DIRECTOR			1	69,720
5636	ASSISTANT PROJECT DIRECTOR	1	68,400		
277	LESS TURNOVER		70,879		72,199

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
280 .0528	DEMOLITION:				1,000,000
.0931	FOR THE PAYMENT OF NON-TORT JUDGEMENTS AND OTHER LEGAL EXPENSES		30,700,000		29,971,907

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	WATER-FLEET OPERATIONS-3105				
290 6673	MACHINIST (AUTOMOTIVE)	7	3,222.26M	8	3,222.26 M
7631	HOISTING ENGINEER APPRENTICE	5	14.30H	4	14.30 H
290	LESS TURNOVER		72,000		81,495

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
	ENGINEERING SERVICES-3260				
297 6135	FIELD SERVICE DIRECTOR			1	43,812
	CAPITAL PROJECTS-3265				
297 6143	ENGINEERING TECHNICIAN IV	1	26,880		
298 5622	STRUCTURAL ENGINEER V			1	45,996
	CONSTRUCTION SERVICES-3280				
299 6143	ENGINEERING TECHNICIAN IV	3	26,880	4	26,880
299	LESS TURNOVER		406,081		416,858

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
311	LESS TURNOVER		1,159,200		1,232,687

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER QUALITY DIVISION -2033				
	ADMINISTRATION-3131				
314 0308	STAFF ASSISTANT			1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II	1	35,988		

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200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF WATER -87				
		PUMPING STATION OPERATING DIVISION -2040				
		PUMPING STATIONS-3168				
321	4223	CUSTODIAL WORKER	18	1,977.00M	17	1,977.00 M
	9593	STATION LABORER	7	2,046.00M	8	2,046.00 M

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300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON TRANSPORTATION AND PUBLIC WAY-2230				
	.0000 FOR PERSONAL SERVICES		295,358		299,788

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON TRAFFIC CONTROL AND SAFETY -2265				
	.0000 FOR PERSONAL SERVICES		77,250		78,399

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CITY CLERK -25				
		CITY CLERK -2005				
		MAIL, MICROFILM, AND RECORDS-3040				
330	0430	CLERK III	1	25,536	1	18,192
330		LESS TURNOVER		47,308		39,964

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	TAX AND LICENSE BUREAU -2005				
	REVENUE COLLECTIONS-3028				
332 0302	ADMINISTRATIVE ASSISTANT II	1	22,116		
0303	ADMINISTRATIVE ASSISTANT III	1	26,880	2	26,880
332	LESS TURNOVER		44,405		49,169

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
341 .0140	PROFESSIONAL AND TECHNICAL SERVICES		361,350		1,272,350
	ADMINISTRATION-3211				
	EXECUTIVE DIRECTION-4100				
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES			1	52,536
342 0810	EXECUTIVE SECRETARY II	1	29,616	1	31,080
1301	ADMINISTRATIVE SERVICES OFFICER I	1	29,616	1	32,664
9679	DEPUTY COMMISSIONER	1	66,996	1	79,176
	AUTO POUNDS-3222				
	AUTO POUNDS-OPERATIONS-4152				
343 4238	PROPERTY CUSTODIAN	12	20,064	11	20,064
344	LESS TURNOVER		701,191		755,934

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF BRIDGE CONSTRUCTION AND OPERATION-2050				
		MAINTENANCE AND OPERATIONS-3056				
		BRIDGES/OPERATIONS-4059				
345	7230	BRIDGE OPERATOR	16	31,080	15	31,080
	7230	BRIDGE OPERATOR	3	24,372	4	24,372
345		LESS TURNOVER		94,131		87,423

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	DESIGN DIVISION-3156				
	IN-HOUSE DESIGN-4158				
347 5630	COORDINATING ENGINEER I	1	54,840	1	62,604
	TRANSIT DESIGN-4159				
348 5616	SUPERVISING ENGINEER			1	65,460
5815	ELECTRICAL ENGINEER V	1	62,604		
348	LESS TURNOVER		130,392		141,012

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	MFT CURB AND GUTTER REPAIR-3085				
353 4434	CEMENT FINISHER APPRENTICE	1	21.20H		
4435	CEMENT FINISHER	4	24.25H	5	24.25 H
353	LESS TURNOVER		481,744		487,966

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	ADMINISTRATIVE SERVICES-3010				
	FINANCIAL SERVICE-4010				
374 0103	ACCOUNTANT III			1	43,812
0193	AUDITOR III	1	48,108		
0313	ASSISTANT COMMISSIONER			1	74,040
0379	DIRECTOR OF ADMINISTRATION	1	70,512		
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	DESIGN, SURVEY AND EVALUATION-4045				
377 0309	COORDINATOR OF SPECIAL PROJECTS			1	39,720
5612	CIVIL ENGINEER II	2	34,308	1	34,308
	OPERATIONS-3020				
	NORTH DISTRICT-4065				
378 9583	SEWER LABORER	80	20.15H	81	20.15 H
	CENTRAL DISTRICT-4070				
379 8244	FOREMAN OF LABORERS	1	20.80H		
380	LESS TURNOVER		2,130,241		2,133,559

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	FACILITIES MANAGEMENT-3035				
	LIBRARY-4059				
389 4219	LIBRARY GUARD	19	18,192	20	18,192
4219	LIBRARY GUARD	8	23,244	7	23,244
390	LESS TURNOVER		232,313		227,261

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
 346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMIN & SUPPORT SERVICES-3005				
392 0429	CLERK II	1	18,192		
0527	LIBRARY DIVISION CHIEF	1	68,400	2	68,400
0533	DIRECTOR OF LIBRARY PLANNING	1	62,604		
0585	LIBRARIAN V	1	41,664		
0805	SECRETARY			1	20,064
	REFERENCES & CIRCULATION SERVS-3010				
393 0573	LIBRARY ASSOCIATE	36	31,080	35	31,080
0573	LIBRARY ASSOCIATE	6	23,244	7	23,244
0826	PRINCIPAL TYPIST	1	26,880		
394 0430	CLERK III	13	26,880	14	26,800
0506	LIBRARIAN II	15	31,080	17	31,080
0506	LIBRARIAN II	7	34,308	5	34,308
	LESS TURNOVER		1,718,956		1,669,548

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
356-SPECIAL EVENTS FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON SPECIAL EVENTS AND CULTURALAFFAIRS-2155				
	.0000 FOR PERSONAL SERVICES		93,606		95,010

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

356-SPECIAL EVENTS FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
.9801	SPECIAL EVENTS PROJECTS		12,571,000		12,569,596

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

395-JUDGMENT TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
408 .0904	FOR THE PAYMENT AND INTEREST ON JUDGMENT		45,786,000		
.0906	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT AND INTERSET ON JUDGEMENT				45,786,000

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
413 1643	ASSISTANT CORPORATION COUNSEL	1	44,232	1	45,564
413	LESS TURNOVER		20,510		21,842

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		SPECIAL FUNCTIONS DIVISION-3280				
		AIRPDRT LAW ENFORCEMENT-SOUTH-4301				
416	0430	CLERK III			1	26,880
	0836	SENIOR TYPIST	1	25,536		
416		LESS TURNOVER		139,319		140,663

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	PARKING/GROUND TRANS.-4323				
421 7028	AIRPORT GROUND TRANSPORTATION MONITOR			3	19,776
7028	AIRPORT GROUND TRANSPORTATION MONITOR	10	25,164	7	25,164
7158	SUPERVISING CASHIER-AVIATION PARKING	2	24,036	1	24,036
7158	SUPERVISING CASHIER-AVIATION PARKING			1	25,164
7159	CASHIER-AVIATION PARKING	11	19,776	1	22,908
7159	CASHIER-AVIATION PARKING			8	24,036
7159	CASHIER-AVIATION PARKING	7	25,164	10	25,164
422	LESS TURNOVER		775,709		833,825

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
423	.9045	FOR THE REPAIR AND REPLACEMENT FUND				500,000
	.9046	FOR OPERATIONS AND MAINTENANCE RESERVE				1,500,000
	.9088	FOR THE WORKING CAPITAL REQUIRMENT FUND				275,000
	.9097	RESERVE FOR CAPITAL FUND		750,000		
	.9098	EMERGENCY RESERVE FUND		250,000		275,000
424	.9711	TO REIMBURSE O'HARE FUND FOR ADMIN- ISTRATIVE SALARIES		698,000		805,000

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
641-PUBLIC BUILDING COMMISSION FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
425 .0902	FOR INTEREST ON BONDS		1,400,000		159,000
.0912	FOR PAYMENT OF BONDS		159,000		1,400,000

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	OPERATION OF CALUMET SKYWAY -2080				
	ADMINISTRATION-3161				
	ADMINISTRATIVE SUPPORT-4330				
432 5613	CIVIL ENGINEER III	1	45,996	1	48,108
	TOLL COLLECTION DIVISION-3165				
433 0205	CASHIER	1	10.85H		
0205	CASHIER	4	18,192	5	18,192
433	LESS TURNOVER		127,707		125,877

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		AUDITING-3030				
437	0104	ACCOUNTANT IV	1	41,664	1	43,812
437		LESS TURNOVER		41,505		43,653

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		AIRPORT LEGAL SERVICE-3085				
438	1643	ASSISTANT CORPORATION COUNSEL	2	52,836	1	52,836
	1643	ASSISTANT CORPORATION COUNSEL	1	54,156		
	1643	ASSISTANT CORPORATION COUNSEL			2	54,156
	1643	ASSISTANT CORPORATION COUNSEL	2	57,468	1	57,468
	1643	ASSISTANT CORPORATION COUNSEL			1	58,620
439	1643	ASSISTANT CORPORATION COUNSEL	1	46,704		
	1643	ASSISTANT CORPORATION COUNSEL	2	45,564	3	45,564
439		LESS TURNOVER		51,129		52,461

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
442 .0157	RENTAL OF EQUIPMENT AND SERVICES		1,300,000		1,100,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES		750,000		650,000
	O'HARE - FLEET OPERATIONS-3405				
442 0805	SECRETARY			1	20,064
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	1	16.95H	2	16.95 H
7164	GARAGE ATTENDANT	13	11.77H	17	11.77 H
7172	MANAGER OF VEHICLE ADJUSTMENTS			1	39,720
7173	ACCIDENT ADJUSTER			1	28,188
7186	MOTOR TRUCK DRIVER-TIRE REPAIR			2	19.55 H
442	LESS TURNOVER		139,949		138,307

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	FIRE SUPPRESSION AND RESCUE-3010				
	FIELD OPERATIONS-4025				
444 8763	DISTRICT CHIEF	1	90,204	1	94,716
	LESS TURNOVER		372,795		377,307

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CHICAGO-O'HARE INT'L AIRPORT-3015				
	ADMINISTRATION AVIATION-4400				
447 0302	ADMINISTRATIVE ASSISTANT II			1	22,116
	HUMAN RESOURCES-4402				
447 0430	CLERK III			1	22,116
448 0303	ADMINISTRATIVE ASSISTANT III	2	28,188	1	28,188
0303	ADMINISTRATIVE ASSISTANT III			1	26,880
	FINANCE DEPARTMENTAL-4410				
448 0156	SUPERVISOR OF VOUCHER AUDITING			1	32,664
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	32,664		
449 0189	ACCOUNTING TECHNICIAN I	1	28,188		
0190	ACCOUNTING TECHNICIAN II	1	29,616	2	29,616
0430	CLERK III	2	22,116	1	22,116
0664	DATA ENTRY OPERATOR			1	26,880
9533	LABORER	2	14.52H		
	PLANNING-4420				
451 0826	PRINCIPAL TYPIST	1	18,192		
	COMMUNICATIONS CENTER-4515				
452 0670	SUPERVISOR OF TERMINAL OPERATIONS	1	26,880		
	AIRFIELD OPERATIONS-4606				
453 0309	COORDINATOR OF SPECIAL PROJECTS			1	39,720
5043	ELECTRONICS TECHNICIAN	1	34,308		
	ADMINISTRATION FACILITIES-4700				
453 7024	COORDINATOR OF MAINTENENCE REPAIRS	1	35,988		
7024	COORDINATOR OF MAINTENENCE REPAIRS	2	32,664	3	32,664
	CUSTODIAL/LABOR SERVICES-4727				
454 7016	GROUND AND TERMINAL FACILITIES MANAGER	1	35,988	1	37,836

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF AVIATION -85					
CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015					
9533	LABORER	52	14.52H	57	14.52 H
455 0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	22,116
SECURITY OPERATIONS-4800					
455 4210	AVIATION SECURITY OFFICER	42	26,880	43	26,880
4210	AVIATION SECURITY OFFICER	33	32,664	32	32,664
LANDSIDE OPERATIONS-4909					
456 4201	OPERATIONS MANAGER OF AIRPORT PARKING	2	43,812	1	43,812
4201	OPERATIONS MANAGER OF AIRPORT PARKING			1	32,664
7017	DIRECTOR OF GROUND TRANSPORTATION	1	52,536	1	48,108
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	52,536	1	54,840
457 7028	AIRPORT GROUND TRANSPORTATION MONITOR	1	19,776	4	19,776
7028	AIRPORT GROUND TRANSPORTATION MONITOR	29	24,036	26	24,036
CUSTOMER SERVICE-4919					
457 7044	AIRPORT INFORMATION REPRESENTATIVE	4	22,116	5	22,116
7044	AIRPORT INFORMATION REPRESENTATIVE	5	23,244	4	23,244
INTERNATIONAL TERMINAL-4929					
457 7030	SUPERVISING GROUND TRANSPORTATION MONITOR	1	22,116	2	22,116
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	1	24,372		
457	LESS TURNOVER		3,144,014		3,200,872

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - Grant Funds
ESTIMATE OF GRANT REVENUE FOR 1995
OFFICE OF BUDGET AND MANAGEMENT:

ECONOMIC DEVELOPMENT INITIATIVE (EDI) PROGRAM	7,500,000	1,000,000
STATE TOURISM PRIVATE SECTOR MATCHING GRANT		1,200,000

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - Grant Funds

ESTIMATE OF GRANT REVENUE FOR 1995

DEPARTMENT OF PLANNING AND DEVELOPMENT:

LOU RAWLS THEATER

250,000

HISTORIC PRESERVATION:

SURVEY ENHANCEMENTS

8,000

33,000

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - Grant Funds
ESTIMATE OF GRANT REVENUE FOR 1995

OFFICE OF EMPLOYMENT AND TRAINING:

JOB TRAINING PARTNERSHIP ACT (JTPA):

TITLE IIA ADULTS	12,049,000	16,442,000
TITLE IIC YOUTH	9,765,000	11,183,000
TITLE IIO OLDER INDIVIDUALS	637,000	851,000
TITLE III DISLOCATED WORKERS	12,174,000	12,949,000

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - Grant Funds

ESTIMATE OF GRANT REVENUE FOR 1995

DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS

ACCESS DECENTRALIZATION PROGRAM - IAC

250,000

195,000

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - Grant Funds
ESTIMATE OF GRANT REVENUE FOR 1995

DEPARTMENT OF HEALTH:

AIDS PREVENTION	2,986,000	3,000,000
TUBERCULOSIS CONTROL/HIV T.B. RELATED	2,249,000	2,345,000
ALCOHOL AND DRUG ABUSE PREVENTION (CEPADA)	663,000	797,000
INTERVENTION - GATEWAY - DASA	737,000	664,000

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	AMOUNT	ADD NUMBER	AMOUNT
FUND 925 - Grant Funds					
ESTIMATE OF GRANT REVENUE FOR 1995					
DEPARTMENT OF HUMAN SERVICES:					
CHILD CARE & CHILD-RELATED SERVICES:					
	CERTIFIED LOCAL EFFORT		22,604,000		20,143,000
	OTHER CHILD CARE		8,668,000		7,205,000
	CHICAGO SYSTEMIC INITIATIVE				85,000
	COMMUNITY SERVICES BLOCK GRANT		6,485,000		6,538,000
	COMMUNITY SERVICES EMERGENCY HOMELESS-C.S.B.G.		405,000		457,000
	VIOLENT CRIME VICTIMS ASSISTANCE PROGRAM		47,000		30,000
	HEAD START CHILD CARE DEMO PROJ. - CABRINI GREEN				300,000
	SUPPORTIVE HOUSING DEMO. PROGRAM - CARRYOVER		1,328,000		1,356,000
	SUPPORTIVE HOUSING - HUD 1994				133,000

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - Grant Funds

ESTIMATE OF GRANT REVENUE FOR 1995

POLICE DEPARTMENT:

SATURATION PATROLS	99,000	176,000
CHICAGO-COOK COMBINED MOBILE TEAM TRAINING	153,000	398,000
VIOLENT CRIME CONTROL/LAW ENFORCEMENT ACT OF 1994		8,700,000
FEDERAL GRANT REIMBURSEMENT TO CORPORATE FUND		-8,700,000

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - Grant Funds

ESTIMATE OF GRANT REVENUE FOR 1995

DEPARTMENT OF ENVIRONMENT:

RETROFIT-DENR			100,000
RETROFIT-DENR CARRYOVER	105,000		
BROWNFIELD REDEVLEOPMENT PLANNING- MACARTHUR FUND	150,000		
TURN-A-LOT AROUND-EPA	18,000		12,000
EMISSION REDUCTION CREDIT BANKING AND TRADING			41,000
COMPRESSED NATURAL GAS CONVERSION PROJECT-AMOCO			50,000
ENERGY TASK FORCE-URBAN CONSORTIUM	1,964,000		2,442,000

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - Grant Funds

ESTIMATE OF GRANT REVENUE FOR 1995

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:

TELECOMMUNICATIONS & INFORMATION INFRASTRUCTURE

8,855,000

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CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 925 - Grant Funds

ESTIMATE OF GRANT REVENUE FOR 1995

CHICAGO PUBLIC LIBRARY:

FAMILY LITERACY-SECRETARY OF STATE	199,000	33,000
LIBRARY SERVICES AND CONSTRUCTION ACT (LSCA):		
TITLE I	560,000	520,000
IL DANCE HISTORY RESOURCE	99,000	

ADD

SCHEDULE F

JANUARY 1, 1995

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		MAXIMUM RATE									
	STEP 1 FIRST 6 MOS	STEP 2 AFTER 6 MOS	STEP 3 AFTER 18 MOS	STEP 4 AFTER 30 MOS	STEP 5 AFTER 42 MOS	STEP 6 AFTER 54 MOS	STEP 7 AFTER 10 YRS OF SERVICE	STEP 8 AFTER 15 YRS OF SERVICE	STEP 9 AFTER 20 YRS OF SERVICE	STEP 10 AFTER 25 YRS OF SERVICE	STEP 11 AFTER 30 YRS OF SERVICE	
1 ANNUAL MONTHLY	33,522 2,793.50	35,580 2,965.00	37,620 3,135.00	39,548 3,295.50	41,502 3,458.50	43,580 3,632.50	45,102 3,758.50	46,892 3,891.00	48,324 4,027.00	50,106 4,175.50	51,552 4,298.00	
2 ANNUAL MONTHLY	35,580 2,895.00	37,620 3,135.00	39,548 3,295.50	41,502 3,458.50	43,580 3,632.50	45,788 3,815.50	47,388 3,949.00	49,020 4,085.00	50,730 4,227.50	52,626 4,385.50	54,186 4,515.50	
3 ANNUAL MONTHLY	38,098 3,008.00	38,124 3,177.00	40,082 3,338.50	42,000 3,500.00	44,108 3,675.50	46,302 3,858.50	47,892 3,991.00	49,524 4,127.00	51,234 4,269.50	53,124 4,427.00	54,708 4,559.00	
3A ANNUAL MONTHLY	36,804 3,067.00	38,880 3,240.00	40,860 3,405.00	42,834 3,569.50	44,894 3,749.50	47,228 3,935.50	48,852 4,071.00	50,528 4,210.50	52,278 4,356.50	54,186 4,515.50	55,782 4,648.50	
4 ANNUAL MONTHLY	41,100 3,425.00	43,146 3,595.50	45,330 3,777.50	47,628 3,969.00	49,980 4,165.00	52,458 4,371.50	54,186 4,515.50	55,898 4,658.00	57,896 4,808.00	59,550 4,962.50	61,344 5,112.00	
5 ANNUAL MONTHLY	46,484 3,874.50	48,798 4,066.50	51,204 4,287.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	61,104 5,082.00	62,988 5,249.00	64,896 5,409.00	66,870 5,672.50	68,588 5,714.00	
6 ANNUAL MONTHLY	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	62,238 5,186.50	65,310 5,442.50	67,182 5,598.50	69,078 5,756.50	70,998 5,916.50	72,750 6,062.50	73,794 6,149.50	
7 ANNUAL MONTHLY	62,832 5,236.00	65,850 5,487.50	68,114 5,759.50	72,426 6,035.50	76,026 6,335.50	79,674 6,639.50	83,622 6,968.50	87,636 7,303.00	91,974 7,664.50			
8 ANNUAL MONTHLY	69,114 5,759.50	72,426 6,035.50	76,026 6,335.50	79,674 6,639.50	83,622 6,968.50	87,636 7,303.00	91,974 7,664.50					
9 ANNUAL MONTHLY	76,026 6,335.50	79,674 6,639.50	83,622 6,968.50	87,636 7,303.00	91,974 7,664.50	96,384 8,032.00	101,180 8,432.50					

1995 ANNUAL APPROPRIATION ORDINANCE,
AS AMENDED.

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 10, 1994, pages 60065 through 60710, recommending that the City Council pass the proposed 1995 Annual Appropriation Ordinance, as amended.

On motion of Alderman Dixon, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Bloom, Steele, Beavers, Dixon, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- Aldermen Tillman, Shaw, Watson, Shiller -- 4.

The following is said ordinance as passed (for printing purposes; the following 1995 Annual Appropriation Ordinance, as amended, incorporates all amendments passed by the City Council on November 16, 1994):

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1995.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1995 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1995. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1995, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under Account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (l) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (m) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (n) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1995, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1995, and shall cover the period beginning January 1, 1995.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1995, and on or before November 15, 1995, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1994, through March 31, 1995, and April 1, 1995, through September 30, 1995, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally-owned automobile in the regular conduct of official City business shall be allowed and paid $27\frac{1}{2}$ cents per mile allowance for the number of miles per month use of such privately-owned automobile, to a maximum amount of \$160 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1995. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1995, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1994, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1995, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Automobile Inventory (October 1, 1994)
 Schedule A-1 Number Of Cars Assigned
 (With Take Home Privileges)

Department	Number Of Cars Assigned
Aging	1
Animal Care	1
Aviation	4
Budget	1
Buildings	2
Cable	1
Consumer Services	3
Cultural Affairs	1
Environment	1
Finance	1
Fleet	4
General Services	3
Health	1
Housing	2
Human Relations	1
Human Services	5
Inquiry and Information	3
Law	1
Library	2
License Commission	2
MET	1
Mayor's Office	9
Personnel	1
Planning and Development	6
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	15
Transportation	6
Treasurer	1
Water	9
Zoning	1
TOTAL:	104

Aviation and Midway Chicago Police Department/Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department/Chicago Fire Department listings.

11/16/94

UNFINISHED BUSINESS

61685

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1993, 1994 AND 1995**

<u>SOURCE</u>	<u>Actual 1993</u>	<u>Document 1994</u>	<u>Estimated Ordinance 1994</u>	<u>1995</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	217,536,000	\$ 220,800,000	220,800,000	\$ 235,901,000
Compensation-Public Utilities.....	110,296,000	103,350,000	103,350,000	104,949,000
Chicago Sales Tax/HR0T.....	139,513,000	137,600,000	137,600,000	146,600,000
Transaction Taxes.....	107,431,000	98,000,000	98,000,000	100,400,000
Transportation Taxes.....	107,916,000	112,000,000	112,000,000	117,936,000
Recreation Taxes.....	70,864,000	76,500,000	76,500,000	80,100,000
Business Taxes.....	59,044,000	55,800,000	55,800,000	52,100,000
Audit Revenue.....	0	0	0	
Total.....	812,600,000	804,050,000	804,050,000	837,986,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	191,427,000	218,551,000	218,551,000	188,127,000
Intergovernmental Revenue				
State Income Tax.....	148,777,000	131,500,000	131,500,000	137,400,000
State Sales Tax/ROT.....	171,171,000	170,900,000	170,900,000	183,300,000
Personal Property Tax Replacement..	36,325,000	29,400,000	29,400,000	34,700,000
Municipal Auto Rental Tax.....	2,228,000	1,900,000	1,900,000	2,250,000
Grants.....	15,169,000	16,100,000	16,100,000	19,200,000
Total.....	373,670,000	349,800,000	349,800,000	376,850,000
Local Non-Tax Revenue				
License, Permits and Certificates..	46,966,000	42,100,000	42,100,000	45,600,000
Fines, Forfeitures and Penalties...	71,157,000	77,100,000	77,100,000	77,720,000
Charges for Current Services.....	43,378,000	44,900,000	44,900,000	67,480,000
Municipal Public Utilities.....	16,256,000	15,025,000	15,025,000	17,425,000
Leases, Rentals and Sales.....	6,017,000	4,830,000	4,830,000	6,300,000
Interest Income.....	7,251,000	10,000,000	10,000,000	8,200,000
Reimbursements.....	174,137,000	220,246,000	220,246,000	222,284,000
Other Revenue.....	6,306,000	2,679,000	2,679,000	3,500,000
Total.....	371,468,000	416,880,000	416,880,000	448,509,000
Total All Sources.....	1,749,165,000	1,789,281,000	1,789,281,000	1,851,472,000
Net Current Assets at January 1....	45,160,000	37,361,000	37,361,000	76,400,000
GRAND TOTAL.....	\$1,794,325,000	\$1,826,642,000	\$1,826,642,000	\$1,927,872,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1995

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	OTHER REVENUE	TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND.....	\$ 0	\$ 1,851,472,000	\$ 1,851,472,000	\$ 76,400,000	\$ 1,927,872,000
326	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....	703,000	853,000	1,556,000	298,000	1,854,000
342	LIBRARY FUND-BUILDINGS AND SITES.....		3,063,000	3,063,000	461,000	3,524,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		55,313,000	55,313,000	2,072,000	57,385,000
395	JUDGMENT TAX FUND.....		46,389,000	46,389,000	2,896,000	49,285,000
SPECIAL SERVICE AREA NUMBER ONE-						
508	BOND REDEMPTION AND INTEREST FUND.....	190,000		190,000		190,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	44,031,000		44,031,000	5,000,000	49,031,000
510	BOND REDEMPTION AND INTEREST FUND.....	97,218,000	9,900,000	107,118,000	18,000,000	125,118,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	246,189,000		246,189,000	27,000,000	273,189,000
568	LIBRARY REDEMPTION AND INTEREST BOND.....	3,808,000		3,808,000		3,808,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....	1,777,000		1,777,000	209,000	1,986,000
660	CITY RELIEF FUND.....		27,229,000	27,229,000	2,000,000	29,229,000
PENSION FUNDS.....		286,243,000	46,611,000	332,854,000		332,854,000
TOTAL-PROPERTY TAX SUPPORTED FUNDS.....		650,159,000	2,040,830,000	2,690,989,000	134,336,000	2,825,325,000
NON-PROPERTY TAX FUNDS						
171	ENVIRONMENTAL CONTROL FUND.....		540,000	540,000	763,000	1,303,000
200	WATER FUND.....		290,160,000	290,160,000	33,459,000	323,619,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....		2,036,000	2,036,000	379,000	2,415,000
300	VEHICLE TAX FUND.....		106,920,000	106,920,000	(4,872,000)	102,048,000
310	MOTOR FUEL TAX FUND.....		63,665,000	63,665,000	1,500,000	65,165,000
314	SEWER FUND.....		114,800,000	114,800,000	8,305,000	123,105,000
353	EMERGENCY COMMUNICATION FUND.....		12,300,000	12,300,000		12,300,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		7,040,000	7,040,000	1,560,000	8,600,000
356	SPECIAL EVENTS REVENUE FUND.....		13,974,700	13,974,700	84,300	14,059,000
525	EMERGENCY COMMUNICTN BOND REDEMPTION AND INTEREST FD.....		4,000,000	4,000,000	27,285,000	31,285,000
610	MIDWAY AIRPORT FUND.....		41,767,000	41,767,000		41,767,000
701	CALUMET SKYWAY REVENUE FUND.....		24,629,000	24,629,000		24,629,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		441,350,000	441,350,000		441,350,000
TOTAL-NON-PROPERTY TAX FUNDS.....			1,123,181,700	1,123,181,700	68,463,300	1,191,645,000
TOTALS-ALL FUNDS.....		650,159,000	3,164,011,700	3,814,170,700	202,799,300	4,016,970,000
DEDUCT TRANSFERS BETWEEN FUNDS.....						
TOTALS-ALL FUNDS.....						
DEDUCT PROCEEDS OF DEBT.....						
NET TOTALS-ALL FUNDS.....						

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1995

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100	1,912,563,849	2,050,351	13,258,000			1,927,872,000
326	1,847,000				7,000	1,854,000
342	3,227,612		296,388			3,524,000
348	52,583,295	6,705	4,795,000			57,385,000
398	45,786,000		3,499,000			49,285,000
508			188,000		2,000	190,000
509			46,830,000		2,201,000	49,031,000
510			91,757,000		3,361,000	95,118,000
512	27,000,000		233,880,000		12,309,000	273,189,000
568			3,818,000		190,000	3,808,000
641	338,000		1,959,000		89,000	1,986,000
660	27,429,000		1,800,000			29,229,000
PENSION FUNDS:						
681				162,433,000		162,433,000
682				18,726,000		18,726,000
683				109,179,000		109,179,000
684				42,504,000		42,504,000
691				12,000		12,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS	2,070,774,556	2,057,056	401,480,388	332,854,000	18,159,000	2,825,325,000
NON-PROPERTY TAX FUNDS						
171						1,303,000
200	1,303,000					1,303,000
292	258,841,333	34,273,174	30,504,493			323,619,000
300	2,373,000	42,000				2,415,000
310	101,818,170	229,830				102,048,000
314	57,990,000	10,000	7,165,000			65,165,000
353	98,377,398	1,716,604	23,011,000			123,105,000
355	12,300,000					12,300,000
356	8,583,000	17,000				8,600,000
925	13,759,000				300,000	14,059,000
926	19,013,000		12,272,000			31,285,000
610	38,432,083	897,937	2,437,000			41,767,000
701	17,249,900	268,100	7,111,000			24,629,000
740	310,089,685	2,903,315	128,398,000			441,390,000
TOTALS--NON-PROPERTY TAX FUNDS	940,128,547	40,357,960	210,858,493		300,000	1,191,645,000
TOTALS--ALL FUNDS	3,010,903,103	42,415,016	612,338,881	332,854,000	18,459,000	4,016,970,000
DEDUCT INTER-FUND REIMBURSEMENTS						201,532,000
TOTALS--ALL FUNDS						3,815,438,000
DEDUCT PROCEEDS OF DEBT						233,880,000
NET TOTALS--ALL FUNDS						3,581,558,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1995 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	4,525,572	452,050	41,600	50,000	1,200	.....	29,880	5,100,302
OFFICE OF INSPECTOR GENERAL.....	786,238	109,684	584	24,771	584	.....	11,280	915,051
OFFICE OF BUDGET AND MANAGEMENT.....	1,940,589	134,700	3,700	10,000	10,000	.....	.....	2,098,989
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	6,702,395	2,041,870	8,700	184,330	20,000	.....	.....	8,957,255
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,510,371	1,186,399	19,728	135,477	425	.....	655,450	5,487,851
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,666,045	335,165	500	28,000	3,200	.....	.....	3,032,910
CITY COUNCIL.....	7,814,228	84,000	10,000	.....	.....	.....	2,727,406	10,639,634
CITY COUNCIL COMMITTEES.....	2,772,163	176,450	10,000	73,500	13,035	.....	328,000	3,373,148
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	251,320	24,000	.....	4,000	.....	.....	.....	278,320
MUNICIPAL REFERENCE LIBRARY.....	421,878	102,940	.....	79,500	.....	.....	.....	604,318
DEPARTMENT OF HOUSING.....	335,941	47,445	2,000	3,500	.....	.....	10,925,000	11,313,886
DEPARTMENT OF CULTURAL AFFAIRS.....	849,298	372,182	2,800	4,000	.....	.....	342,000	1,570,240
CITY CLERK.....	1,439,430	177,500	.....	85,000	.....	.....	.....	1,701,930
CITY COMPTROLLER.....	6,393,663	479,582	4,000	90,342	.....	.....	.....	6,967,587
SPECIAL ACCOUNTING DIVISION.....	2,311,111	82,195	300	13,500	.....	.....	.....	2,387,066
CITY TREASURER.....	993,499	137,450	6,250	7,865	4,000	.....	.....	1,149,064
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU.....	8,692,051	1,964,452	198,290	154,420	2,000	.....	.....	10,971,213
BUREAU OF PARKING.....	6,614,229	10,659,492	7,000	104,087	5,000	.....	2,782,884	20,172,692
TOTAL-DEPARTMENT OF REVENUE.....	15,306,280	12,623,944	165,290	258,507	7,000	.....	2,782,884	31,143,905
DEPARTMENT OF LAW.....	15,015,985	3,986,580	73,500	240,400	12,700	.....	.....	19,309,165
DEPARTMENT OF PERSONNEL.....	4,840,960	1,212,615	8,865	109,209	.....	.....	120,000	6,269,749
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,535,366	445,180	4,750	68,000	.....	.....	.....	5,050,296
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	366,625	.....	.....	.....	.....	.....	.....	366,625
BUREAU OF ADMINISTRATIVE SERVICES.....	1,351,576	55,013	32,407	1,400	.....	.....	.....	1,440,396
BUREAU OF FACILITIES MANAGEMENT.....	15,879,030	20,268,596	.....	1,048,800	63,477	.....	100,000	37,457,903
BUREAU OF REAL ESTATE MANAGEMENT.....	1,061,101	9,415,711	.....	.....	.....	.....	.....	10,476,812
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	18,798,332	29,739,320	32,407	1,048,200	63,477	.....	100,000	49,741,736
ELECTION AND ADMINISTRATION DIVISION.....	7,784,450	3,504,065	31,000	134,500	6,500	5,000	.....	11,445,515
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,080,828	1,194,492	26,500	64,800	2,500	.....	400	4,369,520
DEPARTMENT OF FLEET MANAGEMENT.....	20,337,894	7,524,500	18,000	16,285,473	20,000	.....	.....	44,165,667
DEPARTMENT OF HEALTH.....	27,878,823	8,490,822	112,650	1,563,563	.....	15,000	1,354,500	39,215,158
COMMISSION ON HUMAN RELATIONS.....	1,543,967	166,360	4,800	8,950	.....	.....	.....	1,724,677
CHICAGO DEPARTMENT ON AGING.....	1,800,486	845,505	22,136	456,948	.....	.....	.....	3,025,075
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	768,103	115,474	6,128	9,105	902	.....	.....	899,712
DEPARTMENT OF HUMAN SERVICES.....	4,304,419	1,367,999	12,360	132,000	2,000	.....	5,859,000	11,477,778
POLICE BOARD.....	192,576	83,718	1,100	.....	200	.....	7,500	285,084
DEPARTMENT OF POLICE.....	771,271,878	12,808,520	38,795	8,598,768	68,719	.....	7,998,000	798,584,638
FIRE DEPARTMENT.....	258,425,515	4,874,555	203,000	3,172,201	102,640	14,000	2,541,895	269,133,606
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	832,661	30,800	500	15,000	200	.....	.....	879,161
DEPARTMENT OF ZONING.....	1,055,548	48,346	10,336	8,000				1,122,230
ZONING BOARD OF APPEALS.....	285,678	31,452	400	4,000				291,530

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SUMMARY "D"

Summary of Proposed 1995 Appropriations-continued
By Funds, Departments and Object Classifications

CORPORATE FUND -- continued						
	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	TOTALS
DEPARTMENT OF BUILDINGS.....	15,191,646	779,422	172,850	53,200	8,580	16,205,698
DEPARTMENT OF CONSUMER SERVICES.....	4,552,182	854,808	15,500	87,200	100	5,489,788
DEPARTMENT OF ENVIRONMENT.....	2,281,181	821,515	17,750	64,325	9,000	2,973,771
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,992,087	57,359	3,200	127,800	3,250	2,183,506
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	480,809	337,175	1,500	3,500	2,600	825,584
LICENSE APPEAL COMMISSION.....	75,916	28,327	.....	1,000	485	106,728
BOARD OF ETHICS.....	328,113	27,518	1,898	5,898	.....	361,427
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	831,814	27,796	.....	6,350	.....	865,960
DEPARTMENT OF STREETS AND SANITATION:						
COMMISSIONER'S OFFICE.....	1,513,665	101,952	3,000	22,850	.....	1,641,467
ADMINISTRATIVE SERVICES DIVISION.....	2,764,608	597,085	10,000	60,050	.....	3,431,723
BUREAU OF SANITATION.....	75,113,669	47,344,579	190,000	1,012,986	82,250	123,743,484
BUREAU OF RODENT CONTROL.....	3,882,296	143,802	21,120	100,275	.....	4,147,493
BUREAU OF ELECTRICITY.....	42,876,813	1,042,182	354,345	5,800,470	283,378	50,356,988
BUREAU OF STREET OPERATIONS.....	9,049,799	31,472	22,440	910,300	17,890	10,031,901
BUREAU OF FORESTRY.....	8,188,153	1,978,305	75,500	180,500	49,300	10,481,758
TOTAL-STREETS AND SANITATION.....	143,388,803	51,239,357	676,405	8,097,431	432,818	203,834,814
CHICAGO DEPARTMENT OF TRANSPORTATION:						
OFFICE OF THE COMMISSIONER.....	409,239	179,815	6,700	15,791	.....	611,545
BUREAU OF ADMINISTRATION AND PLANNING.....	4,540,841	470,377	9,300	91,209	.....	5,111,727
BUREAU OF INSPECTIONS.....	2,544,110	646,586	29,000	53,100	23,000	3,295,796
BUREAU OF TRAFFIC.....	2,504,409	224,903	93,358	43,101	3,500	2,829,271
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION.....	11,568,854	802,355	28,000	1,045,700	87,000	13,529,709
BUREAU OF STREETS.....	1,977,020	112,821	14,500	61,344	9,756	2,211,441
BUREAU OF HIGHWAYS.....	1,879,193	182,804	8,450	15,700	11,000	2,073,147
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	25,419,466	2,598,661	147,308	1,325,945	130,256	29,662,636
DEPARTMENT OF AVIATION:						
MERRILL C. WEIGS FIELD.....	338,218	.....	.....	.....	.....	338,218
TOTAL-DEPARTMENT OF AVIATION.....	338,218	.....	.....	.....	.....	338,218
OTHER OPERATING EXPENSES.....	211,437,000	6,650,000	49,000	.....	90,000	301,274,907
GRAND TOTAL CORPORATE FUND.....	1,607,880,453	157,801,725	1,982,131	40,721,456	1,016,351	1,827,972,000
PERCENT OF TOTAL.....	83.4	8.2	.1	2.1	.1	100.0

SUMMARY "D"

Summary of Proposed 1995 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT.....		32,000						32,000
BUREAU OF REAL ESTATE MANAGEMENT.....							50,000	50,000
DEPARTMENT OF STREETS AND SANITATION.....	790,991			20,869			168,140	980,000
BUREAU OF HIGHWAYS.....							785,000	785,000
FOR LOSS IN COLLECTION OF TAXES.....							7,000	7,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	790,991	32,000		20,869			1,010,140	1,854,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT.....		2,867,742						2,867,742
CHICAGO PUBLIC LIBRARY.....		359,870						359,870
INTEREST ON DAILY TENDER NOTES.....							296,388	296,388
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		3,227,612					296,388	3,524,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
BUREAU OF FACILITIES MANAGEMENT.....	3,787,149	2,885,852	19,000	275,915	6,205			6,974,121
CHICAGO PUBLIC LIBRARY.....	30,883,141	2,538,932	26,000	1,841,539	500		60,000	35,350,112
OTHER OPERATING EXPENSES.....	5,889,584	143,203					9,028,000	15,080,787
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	40,559,884	5,567,987	45,000	2,117,454	6,705		9,088,000	57,385,000
JUDGMENT TAX FUND:								
FOR THE PAYMENT OF SETTLEMENT, JUDGMENT AND INTEREST ON DAILY TENDER NOTES.....							45,786,000	45,786,000
TOTAL-JUDGMENT TAX FUND.....							45,786,000	45,786,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							188,000	188,000
FOR LOSS IN COLLECTION OF TAXES.....							2,000	2,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....							190,000	190,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							46,830,000	46,830,000
FOR LOSS IN COLLECTION OF TAXES.....							2,201,000	2,201,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							49,031,000	49,031,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							91,757,000	91,757,000
FOR LOSS IN COLLECTION OF TAXES.....							3,361,000	3,361,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							95,118,000	95,118,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							260,880,000	260,880,000
FOR LOSS IN COLLECTION OF TAXES.....							12,309,000	12,309,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							273,189,000	273,189,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							3,618,000	3,618,000
FOR LOSS IN COLLECTION OF TAXES.....							190,000	190,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							3,808,000	3,808,000

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SUMMARY "D"

Summary of Proposed 1995 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW							338,000	338,000
OTHER OPERATING EXPENSES							1,559,000	1,559,000
FOR LOSS IN COLLECTION OF TAXES							89,000	89,000
TOTAL-PUBLIC BUILDING COMMISSION FUND							1,986,000	1,986,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED							27,429,000	27,429,000
INTEREST ON DAILY TENDER NOTES							1,800,000	1,800,000
TOTAL-CITY RELIEF FUND							28,228,000	28,228,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	41,350,848	8,827,598	48,000	2,138,323	9,708		332,854,000	332,854,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY							845,084,528	845,084,528
AND/OR PARTLY FROM PROPERTY TAXES	1,848,231,288	186,428,324	2,007,131	42,859,781	1,023,056	1,034,000	882,740,410	2,825,325,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT	403,475	73,335	3,500	17,300			24,000	521,610
OTHER OPERATING EXPENSES	73,700	690					707,000	781,390
TOTAL-ENVIRONMENTAL CONTROL FUND	477,175	74,025	3,500	17,300			731,000	1,303,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL	340,543	13,835	70	3,080	110		1,400	358,838
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	415,261							415,261
DEPARTMENT OF LAW	395,603	162,750	500	8,700	51,500			619,053
BUREAU OF FACILITIES MANAGEMENT		27,640,259						27,640,259
DEPARTMENT OF FLEET MANAGEMENT	1,343,134							1,343,134
DEPARTMENT OF BUILDINGS	479,155	1,650	24,276	2,000				507,081
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE	3,248,150	1,490,322	10,000	148,639	1,036,770		270,000	6,203,881
BUREAU OF WATER ENGINEERING	9,031,816	681,575	78,950	109,800	183,300		50,000	10,115,541
WATER COLLECTION DIVISION	7,111,844	1,495,895	101,720	50,350	281,800		331,000	9,352,609
WATER METER DIVISION	3,383,090	1,337,485	1,500	221,000	445,345	3,247,000	677,000	9,312,400
BUREAU OF WATER DISTRIBUTION	45,233,281	2,460,100	70,600	5,012,000	2,583,319	9,800,000	7,185,000	72,344,300
DEPUTY COMMISSIONER'S OFFICE	492,810	72,000	13,000	18,000	33,680			629,490
WATER QUALITY DIVISION	2,188,644	157,000		236,400	346,350			2,948,394
WATER PRODUCTION DIVISION	17,916,895	2,064,800		15,774,000	702,500		277,000	36,734,985
PUMPING STATION OPERATING DIVISION	15,599,783	11,080,000	2,300	1,243,000	101,500	15,500,000	100,000	43,626,983
TOTAL-WATER DEPARTMENT	104,206,213	20,839,157	278,070	22,833,189	5,674,564	28,547,000	8,890,000	191,268,193
OTHER OPERATING EXPENSES	17,617,738	1,389,950					82,459,493	101,467,181
TOTAL-WATER FUND	124,787,647	50,047,401	302,916	22,846,888	5,726,174	28,547,000	81,350,893	323,618,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS	1,221,267	169,100	48,600	15,000	42,000		554,033	2,050,000
OTHER OPERATING EXPENSES	197,300	1,700					198,000	395,000
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND	1,418,567	170,800	48,600	15,000	42,000		752,033	2,445,000

SUMMARY "D"

Summary of Proposed 1995 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	299,788	180,000					13,104	492,892
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	78,399						214,600	295,249
CITY CLERK	1,647,192	781,100	2,500	356,000				2,796,792
TAX AND LICENSE BUREAU	940,595	106,920		2,750				650,265
DEPARTMENT OF LAW	758,362	35,320		11,500	600			805,782
BUREAU OF FACILITIES MANAGEMENT		2,857,762						2,957,762
DEPARTMENT OF FLEET MANAGEMENT		2,387,000						2,387,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS	10,461,866	228,014	21,280	155,850	167,235		1,268,135	12,303,380
BUREAU OF FORESTRY	1,480,103			21,000	17,850			1,518,753
BUREAU OF TRAFFIC SERVICES	10,882,928	1,813,330	38,400	144,159	13,700		3,355,000	18,047,517
TOTAL-STREETS AND SANITATION	22,824,897	1,842,344	59,680	321,009	198,585		4,623,135	29,869,650
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION	3,002,181	27,199	200	56,510	4,000			3,090,090
BUREAU OF BRIDGES AND TRANSIT	2,983,526	377,500	10,500	32,100	4,245			3,387,871
BUREAU OF STREETS	14,926,649	372,840	106,000	463,402	22,400		6,596,951	22,487,942
BUREAU OF HIGHWAYS	685,642	55,600	1,800	6,582				749,624
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	21,577,988	832,799	118,500	558,594	30,845		8,596,951	28,715,487
OTHER OPERATING EXPENSES	10,348,038	215,960					21,815,162	32,077,161
TOTAL-VEHICLE TAX FUND	58,073,230	9,348,205	180,860	1,252,103	226,830		32,962,952	102,048,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT							10,165,000	10,165,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY			45,795	693,000			13,981,205	14,700,000
BUREAU OF STREET OPERATIONS		2,104,291	1,840	4,935,000	10,000		10,248,869	17,300,000
TOTAL-STREETS AND SANITATION		2,104,291	47,635	5,628,000	10,000		24,210,074	32,000,000
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE							600,000	600,000
BRIDGES MAINTENANCE		1,042,595		777,103			7,280,342	9,100,000
CURB AND GUTTER REPAIR		100,000		146,211			3,953,789	3,800,000
PAVEMENT MAINTENANCE		200,000		1,849,863			7,350,137	9,500,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION		1,342,595		2,673,177			18,784,268	23,000,000
TOTAL-MOTOR FUEL TAX FUND		3,446,846	47,635	8,501,177	10,000		53,159,342	65,165,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL	174,347	10,331	54	2,335	54		1,080	188,181
DEPARTMENT OF LAW	349,098	131,050	1,500	6,500	38,550			528,698
BUREAU OF FACILITIES MANAGEMENT		307,600						307,600
DEPARTMENT OF FLEET MANAGEMENT		6,600,000						7,347,199
DEPARTMENT OF BUILDINGS	747,199	578	8,500					388,156
DEPARTMENT OF SEWERS	44,438,746	6,852,084	92,000	3,483,500	1,678,000		1,732,880	58,255,210
OTHER OPERATING EXPENSES	7,219,596	215,360					48,937,000	58,091,956
TOTAL-SEWER FUND	53,308,084	14,117,003	102,084	3,472,335	1,716,804		50,380,940	123,105,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES							12,300,000	12,300,000
TOTAL-EMERGENCY COMMUNICATION FUND							12,300,000	12,300,000

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	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,001,763	171,193	1,875	30,300	.....	.....	984,869	2,190,000
MAYOR'S OFFICE OF SPECIAL EVENTS.....	2,388,716	414,737	6,000	20,000	17,000	.....	333,735	3,180,188
OTHER OPERATING EXPENSES.....	592,170	4,930	.....	.....	.....	.....	2,672,812	3,229,812
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND...	3,982,649	590,760	7,875	50,300	17,000	.....	3,991,416	8,600,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	95,010	20,394	.....	2,000	.....	.....	2,000	119,404
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	13,609,598	13,609,598
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	300,000	300,000
TOTAL-SPECIAL EVENTS FUND.....	95,010	50,394	.....	2,000	.....	.....	13,911,598	14,059,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	31,285,000	31,285,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	31,285,000	31,285,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	134,372	.....	.....	.....	.....	.....	.....	134,372
DEPARTMENT OF LAW.....	261,078	37,600	.....	4,400	25,700	.....	.....	328,778
BUREAU OF FACILITIES MANAGEMENT.....	.....	714,184	.....	.....	.....	.....	.....	714,184
DEPARTMENT OF FLEET MANAGEMENT.....	477,159	50,500	.....	179,700	252,287	.....	.....	959,646
DEPARTMENT OF POLICE.....	2,200,020	.....	.....	.....	.....	.....	.....	2,200,020
FIRE DEPARTMENT.....	3,980,809	.....	.....	.....	.....	.....	.....	3,980,809
CHICAGO MIDWAY AIRPORT.....	8,887,689	6,753,360	9,100	2,741,190	499,950	120,000	147,000	19,158,289
OTHER OPERATING EXPENSES.....	2,508,902	473,000	.....	.....	.....	.....	11,309,000	14,290,902
TOTAL-MIDWAY AIRPORT FUND.....	18,480,026	8,028,644	9,100	2,925,280	777,937	120,000	11,458,000	41,787,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	170,764	11,600	200	3,000	9,200	.....	.....	194,764
DEPARTMENT OF LAW.....	84,015	.....	.....	.....	.....	.....	.....	84,015
BUREAU OF FACILITIES MANAGEMENT.....	.....	151,933	.....	.....	.....	.....	.....	151,933
OPERATION OF CALUMET SKYWAY.....	2,475,181	1,426,815	6,500	717,550	258,900	.....	1,004,191	5,889,137
OTHER OPERATING EXPENSES.....	842,412	874,800	.....	.....	.....	.....	17,092,139	18,309,151
TOTAL-CALUMET SKYWAY REVENUE FUND.....	3,272,372	2,264,948	6,700	720,550	268,100		18,096,330	24,628,000

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SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1995

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	5,100,302						5,100,302
OFFICE OF BUDGET AND MANAGEMENT.....	2,098,989					3,000,000	5,098,989
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	8,957,255	415,261					9,372,516
CITY CLERK.....	1,701,830		2,798,752				4,498,582
CITY COMPTROLLER.....	9,354,883				1,260,752	329,136	10,944,541
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU.....	10,971,213		850,265				11,621,478
BUREAU OF PARKING.....	20,172,692						20,172,692
SUBTOTAL-DEPARTMENT OF REVENUE.....	31,143,905		850,265				31,794,170
CITY TREASURER.....	1,149,064						1,149,064
DEPARTMENT OF LAW.....	19,309,165	619,053	805,782		1,586,865	1,277,491	23,598,356
DEPARTMENT OF PERSONNEL.....	6,288,749						6,288,749
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	8,050,296				660,917		8,711,213
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	366,625						366,625
BUREAU OF ADMINISTRATIVE SERVICES.....	1,440,396						1,440,396
BUREAU OF FACILITIES MANAGEMENT.....	37,457,903	27,840,259	2,957,762	9,841,863	17,008,764	1,205,717	96,112,268
BUREAU OF REAL ESTATE MANAGEMENT.....	10,476,812					50,000	10,526,812
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	49,741,736	27,840,259	2,957,762	9,841,863	17,008,764	1,255,717	108,448,101
DEPARTMENT OF FLEET MANAGEMENT.....	44,185,867	1,343,134	2,387,000		8,008,950	8,308,845	64,229,796
TOTAL-FINANCE AND ADMINISTRATION.....	184,082,911	30,017,707	8,597,561	9,841,863	28,524,248	14,169,189	276,233,479
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	10,635,634						10,635,634
CITY COUNCIL COMMITTEES.....	3,373,148		788,141			119,404	4,280,693
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	279,320						279,320
BOARD OF ELECTION COMMISSIONERS.....	15,815,035						15,815,035
TOTAL-LEGISLATIVE AND ELECTIONS.....	30,103,137		788,141			119,404	31,010,682
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,487,851						5,487,851
DEPARTMENT OF HOUSING.....	11,313,886						11,313,886
DEPARTMENT OF CULTURAL AFFAIRS.....	1,570,240					2,190,000	3,760,240
MAYOR'S OFFICE OF SPECIAL EVENTS.....						16,789,784	16,789,784
TOTAL-CITY DEVELOPMENT.....	18,371,977					18,979,784	37,351,761
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	39,215,158						39,215,158
COMMISSION ON HUMAN RELATIONS.....	1,724,677						1,724,677
CHICAGO DEPARTMENT ON AGING.....	3,025,075						3,025,075
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	899,712						899,712
DEPARTMENT OF HUMAN SERVICES.....	11,477,778						11,477,778
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,032,910						3,032,910
MUNICIPAL REFERENCE LIBRARY.....	604,318						604,318
CHICAGO PUBLIC LIBRARY.....				35,709,982			35,709,982
TOTAL-COMMUNITY SERVICES.....	59,979,626			35,709,982			95,689,610

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1995-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	285,094						285,094
DEPARTMENT OF POLICE.....	798,584,638				10,101,517	2,200,020	810,886,175
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	269,133,608				10,146,985	3,980,809	283,261,400
OFFICE OF EMERGENCY PREPAREDNESS.....	879,161						879,161
SUBTOTAL-FIRE DEPARTMENT.....	270,012,767				10,146,985	3,980,809	284,140,561
TOTAL-PUBLIC SAFETY.....	1,068,882,489				20,248,502	8,180,826	1,095,311,830
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	825,584						825,584
OFFICE OF INSPECTOR GENERAL.....	915,051	358,838			560,474	188,181	2,022,544
DEPARTMENT OF ZONING.....	1,122,230						1,122,230
ZONING BOARD OF APPEALS.....	291,530						291,530
DEPARTMENT OF BUILDINGS.....	16,205,698	507,081				388,156	17,100,935
DEPARTMENT OF CONSUMER SERVICES.....	5,489,788						5,489,788
DEPARTMENT OF ENVIRONMENT.....	2,973,771					521,610	3,495,381
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,183,508						2,183,508
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	865,960						865,960
BOARD OF ETHICS.....	361,427						361,427
LICENSE APPEAL COMMISSION.....	106,728						106,728
TOTAL-REGULATORY.....	31,341,273	865,919			560,474	1,087,947	33,855,613
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,641,467						1,641,467
ADMINISTRATIVE SERVICES DIVISION.....	3,431,723						3,431,723
BUREAU OF SANITATION.....	123,743,484						123,743,484
BUREAU OF RODENT CONTROL.....	4,147,493						4,147,493
BUREAU OF ELECTRICITY.....	50,358,988					14,700,000	65,058,988
BUREAU OF STREET OPERATIONS.....	10,031,901		12,303,380				22,335,281
BUREAU OF FORESTRY.....	10,481,758		1,518,753				12,000,511
BUREAU OF TRAFFIC SERVICES.....			18,047,517				18,047,517
TOTAL-STREETS AND SANITATION.....	203,834,814		29,869,650			38,869,137	272,573,601
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	611,545						611,545
BUREAU OF ADMINISTRATION AND PLANNING.....	5,111,727						5,111,727
BUREAU OF INSPECTIONS.....	3,295,796					2,050,000	5,345,796
BUREAU OF TRAFFIC.....	2,829,271					600,000	3,429,271
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION.....	13,529,709		3,090,050			9,100,000	25,719,759
BUREAU OF BRIDGES AND TRANSIT.....			3,387,871				3,387,871
BUREAU OF STREETS.....	2,211,441		22,487,942			13,300,000	37,999,383
BUREAU OF HIGHWAYS.....	2,073,147		749,624			785,000	3,607,771
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	29,682,836		29,716,487			25,835,000	85,213,123

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1995.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1995.**

100 - CORPORATE FUND

Estimates at January 1, 1995

Current assets.....	\$ 401,400,000
Current liabilities.....	<u>325,000,000</u>
Surplus (net current assets)	76,400,000
Estimated revenue for 1995.....	<u>1,851,472,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1995).....	\$ 1,927,872,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1995

Local Tax Revenue

Municipal Utilities:

Gas.....	\$ 79,713,000
Electric.....	71,800,000
Telecommunications.....	75,600,000
Natural Gas Use Tax.....	<u>8,788,000</u>
Total.....	235,901,000

Compensation-Public Utilities:

Commonwealth Edison.....	67,949,000
Ameritech.....	28,100,000
Fiber Optics Franchise.....	1,300,000
Cable Television.....	<u>7,600,000</u>
Total.....	104,949,000

Chicago Sales Tax/HROT..... 146,600,000

Transaction Taxes:

Real Property Transfer.....	31,100,000
Lease and Rental Personal Property.....	65,000,000
Motor Vehicle Lessor Tax.....	<u>4,300,000</u>
Total.....	100,400,000

Transportation Taxes:

Chicago Vehicle Fuel Tax.....	59,456,000
Parking Tax.....	53,000,000
Ground Transportation.....	4,280,000
Boat Registration Fee.....	<u>1,200,000</u>
Total.....	117,936,000

Recreation Taxes:

Amusement Tax.....	21,700,000
Automatic Amusement Device Tax.....	2,200,000
Chicago Liquor Tax.....	16,400,000
Municipal Cigarette Tax.....	23,500,000
Non-Alcoholic Beverage Tax.....	13,000,000
Off Track Betting.....	<u>3,300,000</u>
Total.....	80,100,000

Business Taxes:

Hotel Tax.....	21,400,000
Employers' Expense Tax.....	28,500,000
Foreign Fire Insurance Tax.....	<u>2,200,000</u>
Total.....	52,100,000

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DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1995-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	188,127,000

Intergovernmental Revenue

State Income Tax.....	137,400,000
State Sales Tax/ROT.....	183,300,000
Personal Property Replacement Tax.....	34,700,000
Municipal Auto Rental Tax.....	2,250,000
Reimbursement for City Services.....	19,200,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	12,500,000
Business License.....	15,700,000
Building Permits.....	7,900,000
Other Permits and Certificates.....	8,500,000
Prior Period Fines.....	1,000,000
Total.....	45,600,000

Fines, Forfeitures and Penalties.....	77,720,000

Charges for Current Services:

Inspection.....	14,600,000
Health.....	14,630,000
Information.....	1,200,000
Safety.....	26,100,000
Other Charges for Service.....	8,850,000
Current Expenses.....	2,100,000
Total.....	67,480,000

Municipal Utilities:

Meigs Field.....	425,000
Parking.....	17,000,000
Total.....	17,425,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	3,800,000
Vacation of Streets and Alleys.....	400,000
Sale of Impounded Autos.....	100,000
Sale of Material, Scrap & Salvage.....	1,400,000
Rentals & Leases.....	600,000
Total.....	6,300,000

Interest Income.....	8,200,000

Reimbursements:

Enterprise Funds.....	99,401,000
Special Revenue Funds.....	28,595,000
Intergovernmental Funds.....	43,000,000
Other Reimbursements.....	51,288,000
Total.....	222,284,000

Other Revenue.....	3,500,000

Total Revenue-Corporate Fund.....	\$ 1,851,472,000

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1995	
Current assets	\$ 1,433,000
Current liabilities	<u>670,000</u>
Surplus (net current assets)	763,000
Estimated revenue for 1995:	
Liquid Waste Disposal fees.....	<u>540,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 1,303,000

200 - WATER FUND

Estimates at January 1, 1995	
Current assets	\$ 160,459,000
Current liabilities	<u>127,000,000</u>
Surplus (net current assets)	33,459,000
Estimated revenue for 1995:	
Water rates.....	\$ 266,813,000
Interest Earnings.....	18,820,000
Miscellaneous and Other.....	<u>4,527,000</u>
Total appropriable revenue	<u>290,160,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 323,619,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1995	
Current assets	\$ 1,994,000
Current liabilities	<u>1,615,000</u>
Surplus (net current assets)	379,000
Estimated revenue for 1995.....	<u>2,036,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 2,415,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1995	
Current assets	\$ 22,650,000
Current liabilities	<u>27,522,000</u>
Surplus (net current assets)	(4,872,000)
Estimated revenue for 1995:	
Vehicle Tax.....	\$ 63,000,000
Impoundment fees.....	9,161,000
Sale of impounded automobiles.....	1,800,000
Contracted abandoned auto towing.....	1,200,000
Other reimbursements.....	<u>31,759,000</u>
Total appropriable revenue	<u>106,920,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 102,048,000

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1995		
Current assets		\$ 37,125,000
Current liabilities		<u>35,625,000</u>
Surplus (net current assets)		1,500,000
Estimated revenue for 1995:		
Distributive share of State Motor Fuel Tax.....	\$ 61,265,000	
Interest and other.....	<u>2,400,000</u>	
Total appropriable revenue		<u>63,665,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1995).....		\$ 65,165,000

314 - SEWER FUND

Estimates at January 1, 1995		
Current assets		\$ 36,705,000
Current liabilities		<u>28,400,000</u>
Surplus (net current assets)		8,305,000
Estimated revenue for 1995:		
Sewer rates.....	\$ 112,300,000	
Other.....	<u>1,000,000</u>	
Transfer in.....	<u>1,500,000</u>	
Total appropriable revenue		<u>114,800,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1995).....		\$ 123,105,000

**326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL**

Estimates at January 1, 1995		
Current assets		\$ 2,041,000
Current liabilities		<u>1,743,000</u>
Surplus (net current assets)		298,000
Estimated revenue for 1995:		
Tax Levy of Year 1995.....	\$ 703,000	
Transfers from North Loop TIF.....	<u>783,000</u>	
Marketing Match.....	<u>50,000</u>	
Interest.....	<u>20,000</u>	
Total appropriable revenue		<u>1,556,000</u>
Total appropriable for charges and expendi- tures.....		\$ 1,854,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1995		
Current assets		\$ 2,111,000
Current liabilities		<u>1,650,000</u>
Surplus (net current assets)		461,000
Estimated revenue for 1995:		
Proceeds of Debt.....	\$ 2,983,000	
Interest.....	<u>80,000</u>	
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1995).....		<u>3,063,000</u>
		\$ 3,524,000

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 1995

Current assets		\$	14,767,000
Current liabilities			<u>12,695,000</u>
Surplus (net current assets)			2,072,000
Estimated revenue for 1995:			
Proceeds of Debt.....	\$	52,662,000	
Rental of Facilities.....		200,000	
Interest.....		1,100,000	
Chicago Public Library Foundation.....		150,000	
Fine Receipts.....		700,000	
Other Revenue.....		<u>501,000</u>	
Total appropriable revenue			<u>55,313,000</u>
Total appropriable for charges and expenditures.....	\$		57,385,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1995

Current assets		\$	6,205,000
Current liabilities			<u>6,205,000</u>
Surplus (net current assets)			0
Estimated revenue for 1995:			
Telephone Surcharge.....	\$	12,300,000	
Interest.....		<u>0</u>	
Total appropriable revenue			<u>12,300,000</u>
Total appropriable for charges and expenditures.....	\$		12,300,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1995

Current assets		\$	2,310,000
Current liabilities			<u>750,000</u>
Surplus (net current assets)			1,560,000
Estimated revenue for 1995:			
Hotel Operators' Occupation Tax receipts.....			<u>7,040,000</u>
Total appropriable for charges and expenditures.....	\$		8,600,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1995

Current assets		\$	534,300
Current liabilities			<u>450,000</u>
Surplus (net current assets)			84,300
Estimated revenue for 1995:			
Fees.....	\$	13,894,700	
Interest and Other.....		<u>80,000</u>	
Total appropriable for charges and expenditures.....			<u>13,974,700</u>
	\$		14,059,000

395 - JUDGMENT TAX FUND

Estimates at January 1, 1995		
Current assets		\$ 14,396,000
Current liabilities		<u>11,500,000</u>
Surplus (net current assets)		2,896,000
Estimated revenue for 1995:		
Proceeds of Debt.....	\$ 45,389,000	
Interest.....	<u>1,000,000</u>	
Total appropriable revenue		<u>46,389,000</u>
Total appropriable for charges and expenditures.....		\$ 49,285,000

**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Estimated revenue for 1995:		
Tax levy of year 1995 to meet bond and interest requirements.....		\$ 190,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 1995		
Current assets		\$ 5,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		5,000,000
Estimated revenue for 1995:		
Tax levy of year 1995 to meet bond and interest requirements.....		\$ <u>44,031,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1995).....		\$ 49,031,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1995		
Current assets		\$ 18,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		18,000,000
Estimated revenue for 1995:		
Property tax levy (net abatement).....	\$ 67,218,000	
State personal property replacement tax.....	<u>0</u>	
Other Revenue.....	<u>9,900,000</u>	
Total appropriable revenue		<u>77,118,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1995).....		\$ 95,118,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1995		
Current assets		\$ 27,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		27,000,000
Estimated revenue for 1995:		
Tax levy of year 1995 to meet Notes.....		<u>246,189,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1995).....		\$ 273,189,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1995	
Current assets	\$ 27,285,000
Current liabilities	<u>0</u>
Surplus (net current assets)	27,285,000
Estimated revenue for 1995:	
Property tax levy (net abatement).....	0
Telephone Surcharge & Interest.....	4,000,000
Transfer-In.....	0
Other Revenue.....	<u>0</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 31,285,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1995	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1995:	
Property tax levy (net abatement).....	<u>3,808,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 3,808,000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1995	
Current assets	\$ 10,285,000
Current liabilities	<u>10,285,000</u>
Surplus (net current assets)	0
Estimated revenue for 1995.....	<u>41,767,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).	\$ 41,767,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1995	
Current assets	\$ 209,000
Current liabilities	<u>0</u>
Surplus (net current assets)	209,000
Estimated revenue for 1995:	
Property tax levy (net abatement).....	<u>1,777,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).	\$ 1,986,000

660 - CITY RELIEF FUND

Estimates at January 1, 1995	
Current assets	\$ 3,400,000
Current liabilities	<u>1,400,000</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1995:	
Proceeds of Debt.....	<u>27,229,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 29,229,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1995:	
Property tax levy.....	\$ 139,692,000
State personal property replacement tax.....	<u>22,741,000</u>
Total appropriable.....	\$ 162,433,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1995:	
Property tax levy.....	\$ 16,104,000
State personal property replacement tax.....	<u>2,622,000</u>
Total appropriable.....	\$ 18,726,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1995:	
Property tax levy.....	\$ 93,894,000
State personal property replacement tax.....	<u>15,285,000</u>
Total appropriable.....	\$ 109,179,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1995:	
Property tax levy.....	\$ 36,553,000
State personal property replacement tax.....	<u>5,951,000</u>
Total appropriable.....	\$ 42,504,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1995:	
State personal property replacement tax.....	\$ <u>12,000</u>
Total appropriable.....	\$ 12,000

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1995	
Current assets	\$ 3,450,000
Current liabilities	<u>3,450,000</u>
Surplus (net current assets)	0
Estimated revenue for 1995:	
Revenue from operation of Calumet Skyway Toll Bridge.....	<u>24,629,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 24,629,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1995	
Current assets	\$ 72,000,000
Current liabilities	<u>72,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1995.....	<u>441,350,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 441,350,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1995.

For Liabilities (including commitments on contracts) at January 1, 1995 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 325,000,000
171	Environmental Control Fund.....	670,000
200	Water Fund.....	127,000,000
292	Pavement Restoration Fund.....	1,615,000
300	Vehicle Tax Fund.....	27,522,000
310	Motor Fuel Tax Fund.....	35,625,000
314	Sewer Fund.....	28,400,000
326	Special Service Area No. 1-Special Maintenance Fund.....	1,743,000
342	Library Fund-Buildings and Sites.....	1,650,000
346	Library Fund-Maintenance and Operation.....	12,695,000
353	Emergency Communication Fund.....	6,205,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	750,000
356	Special Events Fund.....	450,000
395	Judgment Tax Fund.....	11,500,000
610	Midway Airport Revenue Fund.....	10,285,000
660	City Relief Fund.....	1,400,000
701	Calumet Skyway Revenue Fund.....	3,450,000
740	O'Hare Airport Revenue Fund.....	72,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1995.....		\$ 668,056,000

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100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,525,572
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	4,525,572
.0126 OFFICE CONVENIENCES.....	2,700
.0130 POSTAGE.....	42,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	56,250
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	70,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	90,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500
.0169 TECHNICAL MEETING COSTS.....	5,750
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	39,900
.0186 TELEPHONE-EQUIPMENT CHARGES.....	16,700
.0190 TELEPHONE-CENTREX BILLING.....	97,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	452,050
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245 REIMBURSEMENT TO TRAVELERS.....	40,000
.0270 LOCAL TRANSPORTATION.....	900
*2005.0200 FOR TRAVEL.....	41,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	50,000
.0422 OFFICE MACHINES.....	400
.0423 COMMUNICATION DEVICES.....	400
.0424 FURNITURE AND FURNISHINGS.....	400
*2005.0400 FOR EQUIPMENT.....	1,200
*2005.0700 FOR CONTINGENCIES.....	25,880
*BUDGET LEVEL TOTAL.....	\$ 5,100,302

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 115,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	50,280
9637	ADMINISTRATIVE ASSISTANT.....	1	76,992
9637	ADMINISTRATIVE ASSISTANT.....	1	59,916
	SECTION TOTAL.....	4	302,188

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	106,368
9898	DEPUTY CHIEF OF STAFF.....	1	94,068
9897	CHIEF OF POLICY.....	1	101,364
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	57,336
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	32,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	39,720
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	2	32,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	26,880
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	43,812
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	39,720
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	35,988
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	34,308
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	32,664
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	32,664
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	29,616
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	24,372
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	23,244
9876	SCHEDULER.....	1	41,664
9876	SCHEDULER.....	1	39,720
9876	SCHEDULER.....	1	23,244
9856	DIRECTOR OF PROGRAMS.....	1	99,204
9639	ASSISTANT TO MAYOR.....	1	103,536
9639	ASSISTANT TO MAYOR.....	1	87,816
9639	ASSISTANT TO MAYOR.....	1	82,200
9639	ASSISTANT TO MAYOR.....	1	79,176
9639	ASSISTANT TO MAYOR.....	1	71,136
9639	ASSISTANT TO MAYOR.....	1	69,720
9637	ADMINISTRATIVE ASSISTANT.....	1	81,648
9637	ADMINISTRATIVE ASSISTANT.....	1	78,084
9637	ADMINISTRATIVE ASSISTANT.....	1	73,176
9637	ADMINISTRATIVE ASSISTANT.....	2	69,720
9637	ADMINISTRATIVE ASSISTANT.....	1	57,336
9637	ADMINISTRATIVE ASSISTANT.....	2	43,812
9637	ADMINISTRATIVE ASSISTANT.....	1	41,664
9637	ADMINISTRATIVE ASSISTANT.....	1	26,880
9617	ADMINISTRATIVE SECRETARY.....	1	37,836
9617	ADMINISTRATIVE SECRETARY.....	2	35,988
9617	ADMINISTRATIVE SECRETARY.....	1	32,664
9617	ADMINISTRATIVE SECRETARY.....	1	28,188
9617	ADMINISTRATIVE SECRETARY.....	1	24,372
SECTION TOTAL.....		44	2,298,420
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	28,188
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	48,108
9642	DEPUTY PRESS SECRETARY.....	1	76,860
9637	ADMINISTRATIVE ASSISTANT.....	1	52,536
9637	ADMINISTRATIVE ASSISTANT.....	1	26,880
9616	ASSISTANT PRESS SECRETARY.....	1	74,544
9616	ASSISTANT PRESS SECRETARY.....	3	52,536
9615	PRESS SECRETARY.....	1	93,816
0925	PHOTOGRAPHER.....	2	43,812
0744	PRESS AIDE II.....	2	39,720
0740	PRESS AIDE I.....	1	31,080
SECTION TOTAL.....		15	756,684

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100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	41,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	2	50,280
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	43,812
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,720
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	26,880
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	73,260
9807	LEGISLATIVE ASSISTANT.....	1	59,916
9807	LEGISLATIVE ASSISTANT.....	2	48,108
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	103,536
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	96,624
9639	ASSISTANT TO MAYOR.....	1	68,400
9639	ASSISTANT TO MAYOR.....	2	62,100
9637	ADMINISTRATIVE ASSISTANT.....	1	78,084
9637	ADMINISTRATIVE ASSISTANT.....	1	65,460
9637	ADMINISTRATIVE ASSISTANT.....	2	52,536
9637	ADMINISTRATIVE ASSISTANT.....	2	32,664
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	83,400
	SECTION TOTAL.....	22	1,272,132
	DIVISION TOTAL.....	85	4,629,424
	LESS TURNOVER.....		103,852
	TOTAL.....		\$ 4,525,572

100--CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 758,568
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,670
*2005.0000	FOR PERSONAL SERVICES.....	768,238
.0130	POSTAGE.....	451
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,408
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	845
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	563
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,772
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	57,454
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,935
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,008
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	563
.0169	TECHNICAL MEETING COSTS.....	2,899
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	16,186
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,351
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,356
.0189	TELEPHONE BILLINGS.....	9,458
.0190	TELEPHONE-CENTREX BILLING.....	5,405
*2005.0100	FOR CONTRACTUAL SERVICES.....	109,854
.0245	REIMBURSEMENT TO TRAVELERS.....	564
*2005.0200	FOR TRAVEL.....	564
.0320	GASOLINE.....	16,890
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,126
.0340	MATERIAL AND SUPPLIES.....	3,377
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,378
*2005.0300	FOR COMMODITIES AND MATERIALS.....	24,771
.0422	OFFICE MACHINES.....	282
.0423	COMMUNICATION DEVICES.....	282
*2005.0400	FOR EQUIPMENT.....	584
*2005.0700	FOR CONTINGENCIES.....	11,260
*BUDGET LEVEL TOTAL.....		\$ 915,051

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 81,576
9659	DEPUTY INSPECTOR GENERAL.....	1	62,604
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,812
0432	SUPERVISING CLERK.....	1	35,988
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
0305	ASSISTANT TO THE DIRECTOR.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,865
SECTION TOTAL.....		10	418,645

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100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	68,400
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	48,108
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	43,812
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	41,664
1255	INVESTIGATOR.....	3	32,664
1254	INVESTIGATOR, SPECIALIST.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		5,805
	SECTION TOTAL.....	8	349,593
	DIVISION TOTAL.....	18	\$ 768,238

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,915,772
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,817
	.0020 OVERTIME.....	10,000
*2005.	.0000 FOR PERSONAL SERVICES.....	1,940,589
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	35,000
	.0152 ADVERTISING.....	5,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	35,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
	.0169 TECHNICAL MEETING COSTS.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	15,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	134,700
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.0270 LOCAL TRANSPORTATION.....	600
*2005.	.0200 FOR TRAVEL.....	3,700
	.0348 BOOKS AND RELATED MATERIALS.....	2,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	10,000
	FDR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	10,000
*2005.	.0400 FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 2,088,989

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 102,792
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	86,748
9656	DEPUTY BUDGET DIRECTOR.....	1	72,000
1143	OPERATIONS RESEARCH ANALYST.....	1	28,188
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1,000H	31,50H
0308	STAFF ASSISTANT.....	1	45,996
0305	ASSISTANT TO THE DIRECTOR.....	1	52,536
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		320
SECTION TOTAL.....		7	439,172

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100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,720
1147	DATA SERVICES ADMINISTRATOR.....	1	84,000
0618	LAN COORDINATOR III.....	1	50,280
	SUB-SECTION TOTAL.....	3	174,000
REVENUE ANALYSIS-4010			
0229	CHIEF REVENUE ANALYST.....	1	45,996
0144	FISCAL POLICY ANALYST.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		743
	SUB-SECTION TOTAL.....	2	84,575
CORPORATE BUDGET PREPARATION-4020			
1119	SUPERVISING BUDGET ANALYST.....	1	68,400
1105	SENIOR BUDGET ANALYST.....	1	52,536
	SUB-SECTION TOTAL.....	2	120,936
	SECTION TOTAL.....	7	379,511
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	68,400
1107	PRINCIPAL BUDGET ANALYST.....	1	41,664
1105	SENIOR BUDGET ANALYST.....	1	37,836
1103	BUDGET ANALYST.....	3	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,630
	SECTION TOTAL.....	6	243,770
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	62,604
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	2	34,308
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	65,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,836
	SECTION TOTAL.....	5	234,516
OPERATIONS AND MANAGEMENT REVIEW-3027			
1183	FIELD ANALYST.....	1	43,812
3942	DIRECTOR OF FIELD OPERATIONS.....	1	59,916
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		616
	SECTION TOTAL.....	3	146,008

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100--CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM MONITORING AND INTERNAL AUDIT-3028			
9893	EXECUTIVE ASSISTANT.....	1	68,400
1694	DIRECTOR OF LEGAL SERVICES.....	1	57,336
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,536
1124	ASSISTANT BUDGET DIRECTOR.....	1	62,604
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0308	STAFF ASSISTANT.....	1	32,664
0194	AUDITOR IV.....	1	43,812
0194	AUDITOR IV.....	1	41,664
0192	AUDITOR II.....	1	41,664
0150	MANAGER OF AUDITING.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		10,508
	SECTION TOTAL.....	11	555,800
	DIVISION TOTAL.....	39	1,998,777
	LESS TURNOVER.....		68,188
	TOTAL.....		\$ 1,930,589

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,652,837
.0015 SCHEDULE SALARY ADJUSTMENTS.....	41,488
.0020 OVERTIME.....	8,030
*2005.0000 FOR PERSONAL SERVICES.....	6,702,355
.0126 OFFICE CONVENIENCES.....	3,500
.0130 POSTAGE.....	300
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	235,740
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	838,070
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	620
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	674,810
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	138,320
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,800
.0169 TECHNICAL MEETING COSTS.....	49,030
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,960
.0190 TELEPHONE-CENTREX BILLING.....	36,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,200
.0196 TELEPHONE-CIRCUITS.....	33,520
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,041,870
.0245 REIMBURSEMENT TO TRAVELERS.....	8,700
*2005.0200 FOR TRAVEL.....	8,700
.0340 MATERIAL AND SUPPLIES.....	167,080
.0348 BOOKS AND RELATED MATERIALS.....	7,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	184,330
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	20,000
*2005.0400 FOR EQUIPMENT.....	20,000
*BUDGET LEVEL TOTAL.....	\$ 8,957,255

100--CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9906	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 94,068
9679	DEPUTY COMMISSIONER.....	1	83,208
3875	DIRECTOR OF FINANCE.....	1	65,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,836
1109	MANAGER OF MIS SECURITY.....	1	76,848
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	68,400
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0104	ACCOUNTANT IV.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,737
	SECTION TOTAL.....	13	721,853

SYSTEMS AND PROGRAMMING-3010			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	57,336
1161	MANAGER OF MIS SYSTEMS.....	1	76,848
1196	CHIEF PROGRAMMER-MIS.....	1	70,464
1196	CHIEF PROGRAMMER-MIS.....	2	68,400
1196	CHIEF PROGRAMMER-MIS.....	1	59,916
1194	PRINCIPAL PROGRAMMER-MIS.....	2	62,604
1194	PRINCIPAL PROGRAMMER-MIS.....	2	59,916
1194	PRINCIPAL PROGRAMMER-MIS.....	1	50,280
1194	PRINCIPAL PROGRAMMER-MIS.....	1	48,108
1194	PRINCIPAL PROGRAMMER-MIS.....	1	45,996
1186	SENIOR PROGRAMMER-MIS.....	2	41,664
1186	SENIOR PROGRAMMER-MIS.....	1	39,720
1186	SENIOR PROGRAMMER-MIS.....	3	37,836
1155	SENIOR METHODS ANALYST.....	1	29,616
0678	PROGRAMMER-MIS.....	1	34,308
0678	PROGRAMMER-MIS.....	1	32,664
0632	DATA CONTROLLER.....	1	25,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	68,400
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	59,916
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	52,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	3	50,280
0625	CHIEF SYSTEMS ENGINEER-MIS.....	4	72,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		10,037
	SECTION TOTAL.....	37	1,971,497

MIS OPERATIONS-3015			
1162	MANAGER OF MIS OPERATIONS.....	1	76,848
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	71,844
1817	HEAD STOREKEEPER.....	1	29,616
1813	SENIOR STOREKEEPER.....	1	21,048
1150	SENIOR SYSTEMS PROGRAMMER.....	1	35,988
1135	MIS ASSISTANT SHIFT MANAGER.....	3	48,108
1135	MIS ASSISTANT SHIFT MANAGER.....	1	41,664
1133	MIS SHIFT MANAGER.....	1	59,916
1133	MIS SHIFT MANAGER.....	3	54,840
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	65,460
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	48,108
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	54,840
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	52,536
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,996
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	43,812
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	41,664
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	34,308
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	6	29,616
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,188

11/16/94

UNFINISHED BUSINESS

61717

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015 - CONTINUED			
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,880
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,372
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	24,372
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	65,460
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	50,280
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	48,108
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		12,198
	SECTION TOTAL.....	53	2,219,694
TECHNICAL SERVICES-3020			
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	76,848
1146	DATA BASE MANAGER-MIS.....	1	65,460
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	73,188
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	72,864
0659	DATA BASE ANALYST III-MIS.....	1	68,400
0659	DATA BASE ANALYST III-MIS.....	2	62,604
0635	SENIOR SYSTEMS ENGINEER-MIS.....	4	41,664
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	65,460
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	59,916
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	50,280
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	45,996
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	2	43,812
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	5	68,400
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	62,604
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		12,712
	SECTION TOTAL.....	29	1,715,212
TELECOMMUNICATIONS-3025			
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	76,848
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	50,280
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST.....	3	37,836
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,988
1122	TELECOMMUNICATIONS SPECIALIST.....	1	34,308
1122	TELECOMMUNICATIONS SPECIALIST.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,804
	SECTION TOTAL.....	9	389,348
	DIVISION TOTAL.....	141	7,017,604
	LESS TURNOVER.....		323,279
	TOTAL.....		\$ 6,694,325

100--CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,483,892
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,479
*2005.0000	FOR PERSONAL SERVICES.....	3,510,371
.0130	POSTAGE.....	44,032
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	391,759
.0143	COURT REPORTING.....	31,242
.0147	SURVEYS.....	23,200
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,750
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	13,940
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	45,398
.0152	ADVERTISING.....	46,900
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	131,540
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	57,186
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	74,883
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,204
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	1,204
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	90,319
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,765
.0167	MAP REPRODUCTION.....	4,280
.0169	TECHNICAL MEETING COSTS.....	19,371
.0178	FREIGHT AND EXPRESS CHARGES.....	200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,657
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,000
.0190	TELEPHONE-CENTREX BILLING.....	140,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	13,124
.0196	TELEPHONE-CIRCUITS.....	7,335
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT.....	11,110
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,166,399
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,500
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
.0270	LOCAL TRANSPORTATION.....	9,229
*2005.0200	FOR TRAVEL.....	19,729
.0340	MATERIAL AND SUPPLIES.....	48,925
.0348	BOOKS AND RELATED MATERIALS.....	8,116
.0350	STATIONERY AND OFFICE SUPPLIES.....	78,436
*2005.0300	FOR COMMODITIES AND MATERIALS.....	135,477
.0424	FURNITURE AND FURNISHINGS.....	425
*2005.0400	FOR EQUIPMENT.....	425
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	5,450
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,450
.9106	LOAN PROGRAM COSTS.....	650,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	650,000
*BUDGET LEVEL TOTAL.....		\$ 5,487,851

11/16/94

UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3006			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 98,532
3947	ADMINISTRATIVE SUPERVISOR.....	1	37,836
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	75,260
1817	HEAD STOREKEEPER.....	1	31,080
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	52,536
1441	COORDINATING PLANNER I.....	1	67,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
0805	SECRETARY.....	1	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,417
	SECTION TOTAL	9	457,877
ZONING-3008			
5776	SUPERINTENDENT OF MAPS.....	1	41,664
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	41,664
5754	CHIEF GRAPHIC ARTIST.....	1	50,280
5746	CARTOGRAPHER II.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0313	ASSISTANT COMMISSIONER.....	1	62,604
1441	COORDINATING PLANNER I.....	1	62,604
1441	COORDINATING PLANNER I.....	1	50,280
1440	COORDINATING PLANNER II.....	1	68,400
1405	CITY PLANNER V.....	1	52,536
1404	CITY PLANNER IV.....	1	35,988
1403	CITY PLANNER III.....	1	35,988
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,978
	SECTION TOTAL	15	657,154
BUSINESS SERVICES-3013			
9679	DEPUTY COMMISSIONER.....	1	76,340
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	45,996
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,812
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	52,536
0826	PRINCIPAL TYPIST.....	1	21,048
0810	EXECUTIVE SECRETARY II.....	1	37,836
0809	EXECUTIVE SECRETARY I.....	1	29,616
0703	PUBLIC RELATIONS REP III.....	1	50,280
0313	ASSISTANT COMMISSIONER.....	1	59,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		4,230
	SECTION TOTAL	10	467,606
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	80,412
5403	ARCHITECT III.....	1	37,836
1912	PROJECT COORDINATOR.....	1	45,996
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	48,108
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	43,812
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		806
	SECTION TOTAL	7	327,770
INDUSTRIAL DEVELOPMENT-3050			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	57,336
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	3	45,996
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	3	43,812
0313	ASSISTANT COMMISSIONER.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,044
	SECTION TOTAL	8	387,720

100--CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICY, RESEARCH AND PLANNING-3053			
9679	DEPUTY COMMISSIONER.....	1	76,340
5758	COMPUTER CARTOGRAPHER III.....	1	24,372
2056	RESEARCH ASSOCIATE.....	1	57,336
1725	RESEARCH ASSISTANT.....	1	26,880
1724	SENIOR RESEARCH ASSISTANT.....	1	28,188
1441	COORDINATING PLANNER I.....	1	45,996
1405	CITY PLANNER V.....	1	52,536
1405	CITY PLANNER V.....	1	41,664
1403	CITY PLANNER III.....	1	35,988
1403	CITY PLANNER III.....	1	32,664
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,866
	SECTION TOTAL.....	11	489,826

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205

1440	COORDINATING PLANNER II.....	1	62,604
1405	CITY PLANNER V.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	SECTION TOTAL.....		

DEVELOPMENT (CENTRAL AREA)-3210

9679	DEPUTY COMMISSIONER.....	1	76,340
4236	MAINTENANCE AIDE III.....	1	32,664
2921	SENIOR RESEARCH ANALYST.....	1	31,080
2902	CHIEF RESEARCH ANALYST.....	1	39,720
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	62,604
1441	COORDINATING PLANNER I.....	1	57,336
1441	COORDINATING PLANNER I.....	1	54,840
1440	COORDINATING PLANNER II.....	1	54,840
1439	FINANCIAL PLANNING ANALYST.....	1	48,108
1405	CITY PLANNER V.....	1	52,536
1405	CITY PLANNER V.....	1	43,812
1405	CITY PLANNER V.....	1	39,720
1403	CITY PLANNER III.....	1	32,664
1403	CITY PLANNER III.....	2	31,080
0826	PRINCIPAL TYPIST.....	1	22,116
0805	SECRETARY.....	1	26,880
0729	INFORMATION COORDINATOR.....	1	52,536
0380	DIRECTOR OF ADMINISTRATION I.....	1	41,664
0308	STAFF ASSISTANT.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0104	ACCOUNTANT IV.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		7,686
	SECTION TOTAL.....	22	954,386

DIVISION TOTAL.....	82	3,722,339

LESS TURNOVER.....		211,968
TOTAL.....		\$ 3,510,371

11/16/94

UNFINISHED BUSINESS

61721

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,606,736
.0015 SCHEDULE SALARY ADJUSTMENTS.....	41,309
.0020 OVERTIME.....	18,000
*2005.0000 FOR PERSONAL SERVICES.....	2,666,045
.0130 POSTAGE.....	84,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	56,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	35,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,422
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	30,608
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,200
.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,000
.0189 TELEPHONE BILLINGS.....	2,160
.0190 TELEPHONE-CENTREX BILLING.....	61,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	13,000
.0196 TELEPHONE-CIRCUITS.....	2,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	7,375
*2005.0100 FOR CONTRACTUAL SERVICES.....	335,185
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	15,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	28,000
.0423 COMMUNICATION DEVICES.....	3,200
*2005.0400 FOR EQUIPMENT.....	3,200
*BUDGET LEVEL TOTAL.....	\$ 3,032,910

100--CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9911	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 78,852
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	65,460
9684	DEPUTY DIRECTOR.....	1	57,336
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	11	32,664
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	2	31,080
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	48,108
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	2	39,720
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	35,988
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	34,308
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	32,664
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	39,720
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	37,836
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	50,280
1770	PROGRAM COORDINATOR.....	1	26,880
1730	PROGRAM ANALYST.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	29,616
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,048
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	4	29,616
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	17,364
0429	CLERK II.....	3	16,596
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS.....	3	39,720
0308	STAFF ASSISTANT.....	1	45,996
0308	STAFF ASSISTANT.....	1	43,812
0308	STAFF ASSISTANT.....	1	29,616
0305	ASSISTANT TO THE DIRECTOR.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	3	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		26,125
	SECTION TOTAL.....	55	1,934,941

11/16/94

UNFINISHED BUSINESS

61723

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010			
9684	DEPUTY DIRECTOR.....	1	59,916
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	31,080
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	28,188
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	26,880
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	25,536
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	24,372
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	23,244
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	22,116
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	21,048
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	20,064
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	41,664
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	39,720
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	35,988
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	34,308
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	32,664
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		15,184
	SECTION TOTAL.....	39	1,085,408
	DIVISION TOTAL.....	94	3,001,349
	LESS TURNOVER.....		353,304
	TOTAL.....		\$ 2,648,045

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,814,228
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	7,814,228
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	10,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,164,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	77,334
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,678,406
*BUDGET LEVEL TOTAL.....		\$10,635,634

11/16/94

UNFINISHED BUSINESS

61725

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 19,092
9619	SERGEANT AT ARMS.....	1	62,604
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	29,616
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	52,536
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	28,188
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	41,664
9605	SECRETARY TO ALDERMAN.....	50	34,308
9601	ALDERMAN.....	50	55,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	41,664
	SECTION TOTAL.....	210	7,814,228
	DIVISION TOTAL.....	210	\$ 7,814,228

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,108,380
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000 FOR PERSONAL SERVICES.....	1,108,380
.0130 POSTAGE.....	12,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	11,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	143,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	33,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	39,500
*2010.0700 FOR CONTINGENCIES.....	100
FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005 COMMITTEE OF FINANCE.....	100,000
FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006 MITTEE ON FINANCE.....	50,000
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010 ON FINANCE.....	100,000
FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073 ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,600,980

11/16/94

UNFINISHED BUSINESS

61727

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 43,812
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	68,400
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	91,092
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	100,536
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	33,312
	SECTION TOTAL.....	6	370,464
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	35,988
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	31,716
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	30,180
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	24,804
9837	CHIEF INVESTIGATOR.....	1	30,180
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	48,816
9834	LEGISLATIVE RESEARCH ANALYST.....	1	39,720
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,716
9834	LEGISLATIVE RESEARCH ANALYST.....	1	29,616
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	68,400
	SECTION TOTAL.....	10	371,136
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	27,372
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	70,512
9637	ADMINISTRATIVE ASSISTANT.....	2	53,244
	SECTION TOTAL.....	5	231,744
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	50,676
9834	LEGISLATIVE RESEARCH ANALYST.....	1	29,616
9834	LEGISLATIVE RESEARCH ANALYST.....	2	27,372
	SECTION TOTAL.....	4	135,036
	DIVISION TOTAL.....	25	\$ 1,108,380

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		Appropriated
*2214.0000	FOR PERSONAL SERVICES.....	344,436
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
*BUDGET LEVEL TOTAL.....		\$ 395,936

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	59,536
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 60,536

11/16/94

UNFINISHED BUSINESS

61729

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts <u>Appropriated</u>
*2217.0000	FOR PERSONAL SERVICES.....	78,409
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 81,409

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	73,014
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 74,464

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	82,662
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 85,662

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	87,538
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 90,038

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	61,389
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 62,889

100--CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code		Amounts <u>Appropriated</u>
*2245.0000	FOR PERSONAL SERVICES.....	117,090
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 119,590</u>

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	60,946
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 68,946</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	77,614
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 80,114</u>

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	142,570
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 147,570</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	73,295
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
	*BUDGET LEVEL TOTAL.....	<u>\$ 78,330</u>

11/16/94

UNFINISHED BUSINESS

61731

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010 Code		Amounts Appropriated
*2275.0000	FOR PERSONAL SERVICES.....	206,581
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000
	*BUDGET LEVEL TOTAL.....	\$ 222,881

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	137,021
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	\$ 141,121

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	61,682
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 62,682

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2295.0000	FOR PERSONAL SERVICES.....	251,320
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 279,320</u>
*DEPARTMENT TOTAL.....		<u>\$14,288,102</u>

11/16/94

UNFINISHED BUSINESS

61733

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Municipal Reference Library to maintain a library to collect, compile and publish statutes and information relating to the City when requested to do so by city agencies; and to collect statistics and information relating to the government and operation of other municipalities.

1771005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 420,888
.0015 SCHEDULE SALARY ADJUSTMENTS.....	990
*2005.0000 FOR PERSONAL SERVICES.....	421,878
.0126 OFFICE CONVENIENCES.....	750
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	59,750
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	7,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,140
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0164 BOOKBINDING.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	3,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	102,940
.0348 BOOKS AND RELATED MATERIALS.....	70,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	79,500
*BUDGET LEVEL TOTAL.....	\$ 804,318

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-3005			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 62,604
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	59,916
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1,040H	27,62H
0520	LIBRARIAN III (MRL).....	2	48,108
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	25,536
0429	CLERK II.....	4,940H	9,11H
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		990
	SECTION TOTAL.....	8	421,878
	DIVISION TOTAL.....	8	\$ 421,878

11/16/94

UNFINISHED BUSINESS

61735

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 335,761
.0015 SCHEDULE SALARY ADJUSTMENTS.....	180
*2005.0000 FOR PERSONAL SERVICES.....	335,941
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	30,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,720
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,090
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,635
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	47,445
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	2,000
.0340 MATERIAL AND SUPPLIES.....	1,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,500
FOR THE FUNDING OF THE CITY'S CON-	
TRIBUTION TO THE LOW INCOME HOUSING	
.0938 TRUST FUND.....	4,000,000
.0963 FOR NEW HOMES FOR CHICAGO.....	1,000,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,000,000
.9034 AFFORDABLE HOUSING BOND INITIATIVES...	2,000,000
.9037 FOR HOUSING JOB TRAINING PROGRAM.....	450,000
.9039 FOR FIRE SAFETY PILOT PROGRAM.....	100,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,550,000
.9130 FOR CORPORATE MATCH OF HOME GRANT.....	3,375,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,375,000
*BUDGET LEVEL TOTAL.....	\$11,313,886

100--CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 94,068
9660	FIRST DEPUTY COMMISSIONER.....	1	79,284
0313	ASSISTANT COMMISSIONER.....	1	62,604
1441	COORDINATING PLANNER I.....	1	62,604
0810	EXECUTIVE SECRETARY II.....	1	29,616
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		180
	SECTION TOTAL.....	6	380,892
	DIVISION TOTAL.....	6	380,892
	LESS TURNOVER.....		44,951
	TOTAL.....		\$ 335,941

11/16/94

UNFINISHED BUSINESS

61737

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 846,048
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,210
*2005.0000 FOR PERSONAL SERVICES.....	849,258
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	6,329
.0125 OFFICE AND BUILDING SERVICES.....	29,766
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	22,300
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	193,847
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	750
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	18,828
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,600
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,080
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,112
.0169 TECHNICAL MEETING COSTS.....	1,015
.0178 FREIGHT AND EXPRESS CHARGES.....	3,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,022
.0190 TELEPHONE-CENTREX BILLING.....	72,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,728
.0196 TELEPHONE-CIRCUITS.....	460
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	2,345
*2005.0100 FOR CONTRACTUAL SERVICES.....	372,182
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	800
*2005.0200 FOR TRAVEL.....	2,800
.0340 MATERIAL AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,000
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	342,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	342,000
*BUDGET LEVEL TOTAL.....	\$ 1,570,240

100--CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 83,160
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
9660	FIRST DEPUTY COMMISSIONER.....	1	73,908
9650	EXECUTIVE DIRECTOR.....	1	65,000
5407	COORDINATING ARCHITECT I.....	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	62,676
1575	VOUCHER COORDINATOR.....	1	24,372
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
0831	PERSONAL COMPUTER OPERATER III.....	1	29,616
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0308	STAFF ASSISTANT.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0124	FINANCE OFFICER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,805
	SECTION TOTAL.....	13	634,941
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	61,416
3092	PROGRAM DIRECTOR.....	2	59,916
0308	STAFF ASSISTANT.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		405
	SECTION TOTAL.....	4	214,317
	DIVISION TOTAL.....	17	\$ 849,258

11/16/94

UNFINISHED BUSINESS

61739

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,415,826
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,604
.0020	OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,439,430
.0130	POSTAGE.....	21,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
.0152	ADVERTISING.....	30,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	78,000
.0190	TELEPHONE-CENTREX BILLING.....	28,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	177,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	85,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	85,000
*BUDGET LEVEL TOTAL.....		\$ 1,701,930

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 85,000
9629	SECRETARY TO CITY CLERK.....	1	45,996
0315	DEPUTY CITY CLERK.....	1	78,204
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,664
0432	SUPERVISING CLERK.....	1	39,720
0381	DIRECTOR OF ADMINISTRATION II.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,936
	SECTION TOTAL.....	6	349,856
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	34,308
1614	LEGISLATIVE ASSISTANT II.....	1	28,188
1614	LEGISLATIVE ASSISTANT II.....	1	26,880
1614	LEGISLATIVE ASSISTANT II.....	1	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0770	INDEX EDITOR.....	1	37,836
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,276
	SECTION TOTAL.....	8	226,540

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	4	26,880
1614	LEGISLATIVE ASSISTANT II.....	1	23,244
0832	PERSONAL COMPUTER OPERATER II.....	2	26,880
0832	PERSONAL COMPUTER OPERATER II.....	2	25,536
0832	PERSONAL COMPUTER OPERATER II.....	1	21,048
0831	PERSONAL COMPUTER OPERATER III.....	1	32,664
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	41,664
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	70,512
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	57,336
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	37,836
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	32,664
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	31,080
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,372
0694	REPROGRAPHICS TECHNICIAN III.....	2	26,880
0694	REPROGRAPHICS TECHNICIAN III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,392
	SECTION TOTAL.....	23	728,040
ISSUANCE OF GENERAL LICENSES-3020			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	3	24,372
0430	CLERK III.....	1	22,116
	SECTION TOTAL.....	6	153,192
	DIVISION TOTAL.....	43	1,457,828
	LESS TURNOVER.....		37,198
	TOTAL.....		\$ 1,420,430

11/16/94

UNFINISHED BUSINESS

61741

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,332,410
.0015 SCHEDULE SALARY ADJUSTMENTS.....	51,253
.0020 OVERTIME.....	10,000
*2005.0000 FOR PERSONAL SERVICES.....	6,393,663
.0130 POSTAGE.....	89,865
.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	19,500 29,835
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	56,191
.0151 SERVICES.....	41,490
.0152 ADVERTISING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	1,000
.0154 COMMUNICATIONS HARDWARE.....	108,510
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,415
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,336
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,320
.0169 TECHNICAL MEETING COSTS.....	2,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	720
.0190 TELEPHONE-CENTREX BILLING.....	76,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	479,582
.0245 REIMBURSEMENT TO TRAVELERS.....	2,600
.0270 LOCAL TRANSPORTATION.....	1,400
*2005.0200 FOR TRAVEL.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	2,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	87,942
*2005.0300 FOR COMMODITIES AND MATERIALS.....	90,342
 *BUDGET LEVEL TOTAL.....	 \$ 6,967,587

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 102,792
9887	FISCAL POLICY ECONOMIST.....	1	62,604
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	84,408
0810	EXECUTIVE SECRETARY II.....	1	39,720
0308	STAFF ASSISTANT.....	1	41,664
0105	ASSISTANT COMPTROLLER.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		636
	SECTION TOTAL.....	6	389,180
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	77,400
0810	EXECUTIVE SECRETARY II.....	1	32,664
	SUB-SECTION TOTAL.....	2	110,064
FINANCIAL OPR-4005			
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	48,108
0139	SENIOR FISCAL POLICY ANALYST.....	1	57,336
	SUB-SECTION TOTAL.....	2	105,444
DEBT MANAGEMENT-4010			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	50,280
1143	OPERATIONS RESEARCH ANALYST.....	1	28,188
0144	FISCAL POLICY ANALYST.....	1	39,720
0139	SENIOR FISCAL POLICY ANALYST.....	1	50,280
0105	ASSISTANT COMPTROLLER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,545
	SUB-SECTION TOTAL.....	5	225,853
	SECTION TOTAL.....	9	441,361
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	68,400
1815	PRINCIPAL STOREKEEPER.....	1	21,048
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	54,840
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,664
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,812
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	17,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0177	SUPERVISOR OF ACCOUNTS.....	1	45,996
0126	FINANCIAL OFFICER.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,124
	SUB-SECTION TOTAL.....	11	424,080
	SECTION TOTAL.....	11	424,080
OPERATIONS-3015			
ADMINISTRATION-4015			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	68,400
9651	DEPUTY COMPTROLLER.....	1	77,400
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	45,996
1168	SYSTEMS ENGINEER.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	2	37,836
1166	CHIEF SYSTEMS ENGINEER.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,037
	SUB-SECTION TOTAL.....	8	382,053
CAPS-SYSTEMS SUPPORT-4020			
9651	DEPUTY COMPTROLLER.....	1	77,400
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720

11/16/94

UNFINISHED BUSINESS

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100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
OPERATIONS-3015 - CONTINUED			
CAPS-SYSTEMS SUPPORT-4020 - CONTINUED			
0143	SYSTEMS ACCOUNTANT II.....	1	52,536
0143	SYSTEMS ACCOUNTANT II.....	1	50,280
0142	SYSTEMS ACCOUNTANT I.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,665
	SUB-SECTION TOTAL.....	6	327,045
DISBURSEMENTS-4025			
1575	VOUCHER COORDINATOR.....	1	31,080
1575	VOUCHER COORDINATOR.....	1	29,616
1575	VOUCHER COORDINATOR.....	2	28,188
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,664
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,720
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,996
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	2	23,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880
0193	AUDITOR III.....	2	48,108
0190	ACCOUNTING TECHNICIAN II.....	3	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0189	ACCOUNTING TECHNICIAN I.....	3	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0156	SUPERVISOR OF VOUCHER AUDITING.....	2	41,664
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	37,836
0105	ASSISTANT COMPTROLLER.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		5,171
	SUB-SECTION TOTAL.....	26	909,335
SYSTEMS AND PROCEDURES-4030			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	48,108
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	62,604
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	34,308
0632	DATA CONTROLLER.....	1	26,880
0631	SENIOR DATA CONTROLLER.....	1	31,080
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	45,996
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	43,812
0105	ASSISTANT COMPTROLLER.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,517
	SUB-SECTION TOTAL.....	9	406,517
PAYROLL-4035			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	72,600
0431	CLERK IV.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0193	AUDITOR III.....	1	48,108
0190	ACCOUNTING TECHNICIAN II.....	2	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0157	SUPERVISOR OF WAGE GARNISHMENTS.....	1	41,664
0121	PAYROLL ADMINISTRATOR.....	1	57,336
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	50,280
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		4,926
	SUB-SECTION TOTAL.....	14	579,330

100--CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	23,244
0429	CLERK II.....	1	16,596
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	43,812
0124	FINANCE OFFICER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		3,456
	SUB-SECTION TOTAL	7	223,608
SPECIAL ASSESMENTS-4043			
0142	SYSTEMS ACCOUNTANT I.....	1	37,836
0120	SUPERVISOR OF ACCOUNTING.....	1	57,336
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL	3	139,914
	SECTION TOTAL	73	2,967,802
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	1	77,400
	SUB-SECTION TOTAL	1	77,400
GENERAL-4050			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0191	AUDITOR I.....	1	39,720
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0143	SYSTEMS ACCOUNTANT II.....	1	43,812
0142	SYSTEMS ACCOUNTANT I.....	1	45,996
0120	SUPERVISOR OF ACCOUNTING.....	2	57,336
0120	SUPERVISOR OF ACCOUNTING.....	1	41,664
0105	ASSISTANT COMPTROLLER.....	1	69,720
0104	ACCOUNTANT IV.....	3	48,108
0103	ACCOUNTANT III.....	1	43,812
0102	ACCOUNTANT II.....	2	39,720
0102	ACCOUNTANT II.....	1	34,308
0101	ACCOUNTANT I.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		3,204
	SUB-SECTION TOTAL	17	742,824
DEBT SERVICE-4055			
0431	CLERK IV.....	1	34,308
0430	CLERK III.....	1	24,372
	SUB-SECTION TOTAL	2	58,680
COST CONTROL-4062			
0430	CLERK III.....	2	22,116
0430	CLERK III.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	22,116
0159	SUPERVISOR OF COST CONTROL.....	1	43,812
0142	SYSTEMS ACCOUNTANT I.....	1	43,812
0105	ASSISTANT COMPTROLLER.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,827
	SUB-SECTION TOTAL	10	324,455
	SECTION TOTAL	30	1,203,359

11/16/94

UNFINISHED BUSINESS

61745

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	77,400
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SUB-SECTION TOTAL	2	114,294
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	77,400
1709	RISK ANALYST.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		761
	SUB-SECTION TOTAL	4	160,229
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	32,664
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,108
1350	BENEFITS ANALYST.....	1	34,308
0833	PERSONAL COMPUTER OPERATER I.....	1	20,064
0430	CLERK III.....	1	21,048
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	21,048
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	35,988
0329	BENEFITS MANAGER.....	1	57,336
0308	STAFF ASSISTANT.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		8,793
	SUB-SECTION TOTAL	18	543,357
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	43,812
1509	FINANCIAL ANALYST.....	1	39,720
1509	FINANCIAL ANALYST.....	1	35,988
0809	EXECUTIVE SECRETARY I.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0223	MANAGER OF AUDIT AND FINANCE.....	1	62,604
0158	SYSTEMS AUDITOR I.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,755
	SUB-SECTION TOTAL	10	365,563
	SECTION TOTAL	34	1,183,443
	DIVISION TOTAL	163	6,609,205
	LESS TURNOVER		225,542
	TOTAL		\$ 6,383,663

100--CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,295,288
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,823
*2010.0000 FOR PERSONAL SERVICES.....	2,311,111
.0130 POSTAGE.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,365
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	790
.0169 TECHNICAL MEETING COSTS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	25,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
*2010.0100 FOR CONTRACTUAL SERVICES.....	62,155
.0270 LOCAL TRANSPORTATION.....	300
*2010.0200 FOR TRAVEL.....	300
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	13,500
*BUDGET LEVEL TOTAL.....	\$ 2,387,086
*DEPARTMENT TOTAL.....	\$ 9,354,653

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 77,400
0809	EXECUTIVE SECRETARY I.....	1	28,188
0187	DIRECTOR OF ACCOUNTING.....	1	62,604
0187	DIRECTOR OF ACCOUNTING.....	1	59,916
0105	ASSISTANT COMPTROLLER.....	1	68,400
0105	ASSISTANT COMPTROLLER.....	1	62,604
0105	ASSISTANT COMPTROLLER.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,547
	SECTION TOTAL	7	420,575
ADMINISTRATIVE SERVICES-3045			
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,720
1813	SENIOR STOREKEEPER.....	1	24,372
1482	CONTRACT REVIEW SPECIALIST II.....	1	43,812
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
0836	SENIOR TYPIST.....	1	19,092
0831	PERSONAL COMPUTER OPERATER III.....	1	29,616
0429	CLERK II.....	1	16,596
0308	STAFF ASSISTANT.....	1	43,812
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		920
	SECTION TOTAL	11	372,044
MISCELLANEOUS FEDERAL FUNDS-3050			
0103	ACCOUNTANT III.....	1	39,720
0102	ACCOUNTANT II.....	2	39,720
	SECTION TOTAL	3	119,160
PROJECT ACCOUNTING-3055			
0664	DATA ENTRY OPERATOR.....	1	22,116
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0308	STAFF ASSISTANT.....	1	29,616
0142	SYSTEMS ACCOUNTANT I.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SECTION TOTAL	5	148,014
DHS VOUCHER AUDIT-3060			
0197	SUPERVISOR OF DISBURSEMENTS.....	1	50,280
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	4	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0184	ACCOUNTING TECHNICIAN III.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,490
	SECTION TOTAL	10	322,598
UMTA/IDOT-3075			
0189	ACCOUNTING TECHNICIAN I.....	1	22,116
0120	SUPERVISOR OF ACCOUNTING.....	1	54,840
0104	ACCOUNTANT IV.....	1	48,108
0104	ACCOUNTANT IV.....	1	35,988
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	39,720
0101	ACCOUNTANT I.....	1	31,080
0101	ACCOUNTANT I.....	1	29,616
0101	ACCOUNTANT I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,572
	SECTION TOTAL	9	335,388

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT AND TRAINING-3080			
O193	AUDITOR III.....	1	48,108
O190	ACCOUNTING TECHNICIAN II.....	1	37,836
O190	ACCOUNTING TECHNICIAN II.....	1	34,308
O120	SUPERVISOR OF ACCOUNTING.....	1	57,336
	SECTION TOTAL.....	4	177,588
DHS ACCOUNTING-3085			
O120	SUPERVISOR OF ACCOUNTING.....	1	54,840
O104	ACCOUNTANT IV.....	1	48,108
O103	ACCOUNTANT III.....	1	43,812
O103	ACCOUNTANT III.....	1	37,836
O102	ACCOUNTANT II.....	2	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,613
	SECTION TOTAL.....	6	253,537
HEALTH-3095			
O190	ACCOUNTING TECHNICIAN II.....	1	37,836
O120	SUPERVISOR OF ACCOUNTING.....	1	54,840
O104	ACCOUNTANT IV.....	1	48,108
O103	ACCOUNTANT III.....	2	43,812
O101	ACCOUNTANT I.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,123
	SECTION TOTAL.....	6	261,147
	DIVISION TOTAL.....	61	2,410,051
	LESS TURNOVER.....		98,940
	TOTAL.....		\$ 2,311,111
	DEPARTMENT TOTAL.....	224	9,019,256
	LESS TURNOVER.....		324,482
	TOTAL.....		\$ 8,694,774

11/16/94

UNFINISHED BUSINESS

61749

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 981,797
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,702
*2005.0000 FOR PERSONAL SERVICES.....	993,499
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,000
.0137 ACCOUNTING AND AUDITING.....	40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	20,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169 TECHNICAL MEETING COSTS.....	2,500
.0179 MESSENGER SERVICE.....	10,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	13,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,450
*2005.0100 FOR CONTRACTUAL SERVICES.....	137,450
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	6,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,865
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,865
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,000
*2005.0400 FOR EQUIPMENT.....	4,000
*BUDGET LEVEL TOTAL.....	\$ 1,149,064

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9928	CITY TREASURER.....	1	\$ 85,000
9733	FIRST DEPUTY CITY TREASURER.....	1	88,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	41,664
	SECTION TOTAL.....	4	251,272
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	77,640
0810	EXECUTIVE SECRETARY II.....	1	31,080
0219	FUND MANAGER.....	1	37,836
0219	FUND MANAGER.....	1	35,988
0218	SENIOR FUND MANAGER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,862
	SECTION TOTAL.....	5	232,514
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	69,720
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	1	19,092
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0120	SUPERVISOR OF ACCOUNTING.....	1	43,812
0104	ACCOUNTANT IV.....	1	34,308
0103	ACCOUNTANT III.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,840
	SECTION TOTAL.....	7	257,348
GENERAL OFFICE/ADMIN SUPPORT			
SECURITIES-3020			
0810	EXECUTIVE SECRETARY II.....	1	28,188
0340	ASSISTANT TO THE CITY TREASURER.....	1	48,108
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,007
	SECTION TOTAL.....	3	113,611
ECONOMIC DEVELOPMENT-3025			
9734	FIRST ASSISTANT TO THE TREASURER.....	1	39,720
9673	DEPUTY CITY TREASURER.....	1	69,720
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,812
0340	ASSISTANT TO THE CITY TREASURER.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,993
	SECTION TOTAL.....	4	198,909
	DIVISION TOTAL.....	23	1,053,654
	LESS TURNOVER.....		60,155
	TOTAL.....		\$ 993,499

100-CORPORATE FUND

DEPARTMENT OF REVENUE TAX AND LICENSE BUREAU

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,526,502
.0015 SCHEDULE SALARY ADJUSTMENTS.....	123,549
.0020 OVERTIME.....	42,000
*2005.0000 FOR PERSONAL SERVICES.....	8,692,051
.0125 OFFICE AND BUILDING SERVICES.....	1,035
.0126 OFFICE CONVENIENCES.....	4,000
.0130 POSTAGE.....	430,895
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	321,883
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	366,025
.0143 COURT REPORTING.....	5,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	172,296
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	130,140
.0152 ADVERTISING.....	16,250
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
COMMUNICATIONS HARDWARE.....	125,717
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	39,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	135,796
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	3,500
.0171 MISCELLANEOUS SUPPLIES.....	5,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,500
.0179 MESSENGER SERVICE.....	12,270
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	51,290
.0190 TELEPHONE-CENTREX BILLING.....	124,350
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	6,180
TELEPHONE-MAINTENANCE AND REPAIR	
OF EQUIPMENT.....	5,325
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,964,452
.0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY....	74,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	79,490
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	1,300
*2005.0200 FOR TRAVEL.....	158,290
.0339 REVENUE STAMPS.....	48,300
.0340 MATERIAL AND SUPPLIES.....	22,000
.0348 BOOKS AND RELATED MATERIALS.....	8,620
.0350 STATIONERY AND OFFICE SUPPLIES.....	75,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	154,420
.0423 COMMUNICATION DEVICES.....	2,000
*2005.0400 FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....	\$10,971,213

100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-TAX & LICENSE-3005			
OFFICE OF THE DIRECTOR-4900			
9929	DIRECTOR OF REVENUE.....	1	\$ 96,732
9812	FIRST DEPUTY DIRECTOR.....	1	91,572
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	62,604
0308	STAFF ASSISTANT.....	1	31,080
0305	ASSISTANT TO THE DIRECTOR.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		618
	SUB-SECTION TOTAL.....	5	326,418
	SECTION TOTAL.....	5	326,418
REVENUE SUPPORT-3007			
INFORMATION SERVICES-4912			
1189	COMPUTER APPLICATIONS ANALYST II.....	3	41,664
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,720
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,664
1187	COMPUTER APPLICATIONS ANALYST I.....	1	31,080
1166	CHIEF SYSTEMS ENGINEER.....	1	68,400
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	57,336
1139	DIRECTOR OF DATA PROCESSING.....	1	57,336
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	31,080
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	4	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	5	24,372
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		6,392
	SUB-SECTION TOTAL.....	22	767,792
BUDGETARY SERVICES-4914			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	59,916
0432	SUPERVISING CLERK.....	1	37,836
	SUB-SECTION TOTAL.....	2	97,752
REFUNDS-4915			
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		600
	SUB-SECTION TOTAL.....	1	30,216
PERSONNEL/HUMAN RESOURCES-4916			
1359	TRAINING OFFICER.....	1	43,812
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,432
	SUB-SECTION TOTAL.....	2	97,780
PAYROLL-4917			
0431	CLERK IV.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		576
	SUB-SECTION TOTAL.....	1	24,948
	SECTION TOTAL.....	28	1,018,488
REVENUE RECEIVABLES-3015			
ADMINISTRATION-4921			
9684	DEPUTY DIRECTOR.....	1	62,604
0308	STAFF ASSISTANT.....	1	35,988
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,032
	SUB-SECTION TOTAL.....	3	151,904
NSF-4922			
0308	STAFF ASSISTANT.....	1	39,720
0191	AUDITOR I.....	1	28,188
0102	ACCOUNTANT II.....	1	34,308

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE RECEIVABLES-3015 - CONTINUED			
NSF-4922 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,563
	SUB-SECTION TOTAL.....	3	104,779
WARRANTS FOR COLLECTION-4923			
1227	REVENUE INVESTIGATOR I.....	1	32,664
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
0432	SUPERVISING CLERK.....	1	37,836
0414	INQUIRY AIDE II.....	1	23,244
0414	INQUIRY AIDE II.....	1	21,048
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SUB-SECTION TOTAL.....	6	197,184
EMERGENCY MEDICAL SERVICES-4924			
0414	INQUIRY AIDE II.....	2	23,244
0414	INQUIRY AIDE II.....	2	21,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0124	FINANCE OFFICER.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,556
	SUB-SECTION TOTAL.....	6	180,476
COMPENSATION-4925			
1218	SUPERVISOR OF COMPENSATION.....	1	35,988
0428	CLERK I.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	43,812
0258	ASSISTANT DIRECTOR OF PARKING.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		4,201
	SUB-SECTION TOTAL.....	5	190,405
SPECIAL ASSESSMENTS-4926			
0414	INQUIRY AIDE II.....	1	25,536
0308	STAFF ASSISTANT.....	1	45,996
	SUB-SECTION TOTAL.....	2	71,532
	SECTION TOTAL.....	25	876,280
LICENSE SERVICES-3020			
ADMINISTRATION-4931			
9684	DEPUTY DIRECTOR.....	1	68,400
0809	EXECUTIVE SECRETARY I.....	1	24,372
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	2	35,988
0305	ASSISTANT TO THE DIRECTOR.....	1	50,280
0216	MANAGER OF CUSTOMER SERVICES.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,561
	SUB-SECTION TOTAL.....	7	311,761

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE SERVICES-3020 - CONTINUED			
CUSTOMER SERVICE-4932			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	32,664
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	45,996
0711	PUBLIC INFORMATION OFFICER.....	1	37,836
0711	PUBLIC INFORMATION OFFICER.....	1	34,308
0711	PUBLIC INFORMATION OFFICER.....	2	32,664
0711	PUBLIC INFORMATION OFFICER.....	1	31,080
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	20,064
0430	CLERK III.....	1	18,192
0415	INQUIRY AIDE III.....	1	29,616
0414	INQUIRY AIDE II.....	1	24,372
0308	STAFF ASSISTANT.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		4,526
	SUB-SECTION TOTAL.....	16	498,098
ACCOUNTS MANAGEMENT-4933			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	35,988
0432	SUPERVISING CLERK.....	2	29,616
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	22,116
0430	CLERK III.....	2	21,048
0415	INQUIRY AIDE III.....	1	25,536
0415	INQUIRY AIDE III.....	1	21,048
0414	INQUIRY AIDE II.....	1	24,372
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0229	CHIEF REVENUE ANALYST.....	1	62,604
0103	ACCOUNTANT III.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		5,195
	SUB-SECTION TOTAL.....	14	439,379
	SECTION TOTAL.....	37	1,249,238
REVENUE ENFORCEMENT-3025			
ADMINISTRATION-4951			
9684	DEPUTY DIRECTOR.....	1	81,660
0805	SECRETARY.....	1	24,372
	SUB-SECTION TOTAL.....	2	106,032
AUDIT-4952			
0194	AUDITOR IV.....	1	45,996
0194	AUDITOR IV.....	1	43,812
0194	AUDITOR IV.....	1	41,664
0193	AUDITOR III.....	1	41,664
0193	AUDITOR III.....	2	34,308
0192	AUDITOR II.....	3	37,836
0192	AUDITOR II.....	4	35,988
0192	AUDITOR II.....	1	34,308
0192	AUDITOR II.....	2	32,664
0191	AUDITOR I.....	8	31,080
0191	AUDITOR I.....	4	29,616
0191	AUDITOR I.....	3	28,188
0150	MANAGER OF AUDITING.....	1	69,720
0149	SUPERVISOR OF AUDITING.....	1	54,840
0149	SUPERVISOR OF AUDITING.....	1	48,108
0149	SUPERVISOR OF AUDITING.....	2	45,996
0148	ASSISTANT MANAGER OF AUDITING.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		32,624
	SUB-SECTION TOTAL.....	37	1,407,716
ACCOUNTING SERVICES-4953			
0190	ACCOUNTING TECHNICIAN II.....	1	31,080

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ENFORCEMENT-3025 - CONTINUED			
ACCOUNTING SERVICES-4953 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0187	DIRECTOR OF ACCOUNTING.....	1	57,336
0104	ACCOUNTANT IV.....	1	41,664
0104	ACCOUNTANT IV.....	1	39,720
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,400
	SUB-SECTION TOTAL.....	8	298,300
	SECTION TOTAL.....	47	1,812,048
REVENUE COLLECTIONS-3028			
ADMINISTRATION-4942			
9684	DEPUTY DIRECTOR.....	1	72,864
0809	EXECUTIVE SECRETARY I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		791
	SUB-SECTION TOTAL.....	2	96,899
COLLECTION SERVICES-4943			
0664	DATA ENTRY OPERATOR.....	1	19,092
0431	CLERK IV.....	1	34,308
0430	CLERK III.....	1	20,064
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	50,280
0205	CASHIER.....	1	25,536
0205	CASHIER.....	1	22,116
0205	CASHIER.....	1	21,048
0205	CASHIER.....	1	20,064
0205	CASHIER.....	2	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		4,596
	SUB-SECTION TOTAL.....	10	255,288
REVENUE ANALYSIS-4944			
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	65,460
0229	CHIEF REVENUE ANALYST.....	1	54,840
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,178
	SUB-SECTION TOTAL.....	3	177,318
NEIGHBORHOOD FACILITIES-4945			
0743	SUPERVISOR OF INFORMATION SERVICES.....	3	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		4,347
	SUB-SECTION TOTAL.....	3	107,271
	SECTION TOTAL.....	18	636,776
TAX SERVICES-3030			
ADMINISTRATION-4961			
9893	EXECUTIVE ASSISTANT.....	1	66,408
0809	EXECUTIVE SECRETARY I.....	1	25,536
0168	MANAGER OF TAX ADMINISTRATION.....	1	54,840
0150	MANAGER OF AUDITING.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,985
	SUB-SECTION TOTAL.....	4	219,489
TAX DISCOVERY-4963			
1227	REVENUE INVESTIGATOR I.....	1	34,308
1228	REVENUE INVESTIGATOR II.....	2	32,664
0191	AUDITOR I.....	2	29,616
0149	SUPERVISOR OF AUDITING.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		5,780
	SUB-SECTION TOTAL.....	6	219,488
DESK AUDIT-4965			
0193	AUDITOR III.....	2	48,108

100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX SERVICES-3030 - CONTINUED			
DESK AUDIT-4965 - CONTINUED			
0192	AUDITOR II.....	1	37,836
0191	AUDITOR I.....	2	34,308
0191	AUDITOR I.....	2	31,080
0191	AUDITOR I.....	4	29,616
0191	AUDITOR I.....	3	28,188
0168	MANAGER OF TAX ADMINISTRATION.....	1	48,108
0149	SUPERVISOR OF AUDITING.....	1	54,840
0149	SUPERVISOR OF AUDITING.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		5,115
	SUB-SECTION TOTAL.....	17	624,027
RECONCILIATION/MAILROOM-4966			
0191	AUDITOR I.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		195
	SUB-SECTION TOTAL.....	1	31,275
ACCOUNT AUDIT CONTROL-4967			
0430	CLERK III.....	1	23,244
0194	AUDITOR IV.....	1	50,280
0191	AUDITOR I.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
0104	ACCOUNTANT IV.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,458
	SUB-SECTION TOTAL.....	7	242,422
TAX-CUSTOMER SERVICE-4969			
0432	SUPERVISING CLERK.....	1	41,664
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	23,244
0421	REVENUE ACCOUNT SPECIALIST.....	1	28,188
0421	REVENUE ACCOUNT SPECIALIST.....	2	26,880
0421	REVENUE ACCOUNT SPECIALIST.....	5	25,536
0414	INQUIRY AIDE II.....	1	22,116
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	41,664
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		7,468
	SUB-SECTION TOTAL.....	14	402,820
	SECTION TOTAL.....	49	1,739,521
POLICY & PLANNING-3035			
ADMINISTRATION-4971			
9684	DEPUTY DIRECTOR.....	1	76,680
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		732
	SUB-SECTION TOTAL.....	2	107,028
VEHICLE IMPOUNDMENT-4972			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	52,536
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	41,664
0432	SUPERVISING CLERK.....	1	29,616
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		1,688
	SUB-SECTION TOTAL.....	5	168,968
	SECTION TOTAL.....	7	275,996

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3038			
ADMINISTRATION-4981			
9684	DEPUTY DIRECTOR.....	1	62,604
1912	PROJECT COORDINATOR.....	1	37,836
0809	EXECUTIVE SECRETARY I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL.....	3	128,250
COMPLIANCE ENFORCEMENT-4982			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	50,280
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	35,988
1228	REVENUE INVESTIGATOR II.....	1	43,812
1228	REVENUE INVESTIGATOR II.....	1	37,836
1227	REVENUE INVESTIGATOR I.....	1	35,988
1227	REVENUE INVESTIGATOR I.....	3	31,080
1227	REVENUE INVESTIGATOR I.....	4	29,616
1227	REVENUE INVESTIGATOR I.....	1	28,188
1227	REVENUE INVESTIGATOR I.....	4	26,880
0711	PUBLIC INFORMATION OFFICER.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		12,084
	SUB-SECTION TOTAL.....	19	647,988
	SECTION TOTAL.....	22	776,238
INTERGOVERNMENTAL SERVICES-3041			
ADMINISTRATION-4995			
9684	DEPUTY DIRECTOR.....	1	73,200
	SUB-SECTION TOTAL.....	1	73,200
INDEBTEDNESS-4996			
1912	PROJECT COORDINATOR.....	1	45,996
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	23,244
	SUB-SECTION TOTAL.....	4	127,044
TAX ADVOCATE-4997			
0809	EXECUTIVE SECRETARY I.....	1	23,244
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		186
	SUB-SECTION TOTAL.....	2	59,418
FALSE ALARMS-4999			
9844	SENIOR HEARING OFFICER.....	1	39,720
0308	STAFF ASSISTANT.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,120
	SUB-SECTION TOTAL.....	2	78,676
	SECTION TOTAL.....	9	338,338

100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.			
MISCELLANEOUS SERVICES-3045			
1187	COMPUTER APPLICATIONS ANALYST I.....		31,080
1043	TAX EXAMINER.....		20,064
0826	PRINCIPAL TYPIST.....		18,192
0664	DATA ENTRY OPERATOR.....		18,192
0429	CLERK II.....		16,596
0194	AUDITOR IV.....		41,664
0193	AUDITOR III.....		34,308
0192	AUDITOR II.....		31,080
0191	AUDITOR I.....		28,188
	SECTION TOTAL.....		
	DIVISION TOTAL.....	247	9,049,341
	LESS TURNOVER.....		399,290
	TOTAL.....		\$ 8,650,051

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF REVENUE
BUREAU OF PARKING

29/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,401,757
.0015 SCHEDULE SALARY ADJUSTMENTS.....	53,123
.0020 OVERTIME.....	44,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
.0091 UNIFORM ALLOWANCE.....	40,349
*2010.0000 FOR PERSONAL SERVICES.....	6,614,229
.0126 OFFICE CONVENIENCES.....	5,000
.0130 POSTAGE.....	91,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	7,228,089
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,976,900
.0143 COURT REPORTING.....	3,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,100
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	135,446
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	41,316
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,500
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	121,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	63,981
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,375
.0169 TECHNICAL MEETING COSTS.....	4,250
.0178 FREIGHT AND EXPRESS CHARGES.....	1,125
.0179 MESSENGER SERVICE.....	20,000
.0183 WATER.....	12,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	15,530
.0189 TELEPHONE BILLINGS.....	12,760
.0190 TELEPHONE-CENTREX BILLING.....	98,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	788,220
*2010.0100 FOR CONTRACTUAL SERVICES.....	10,659,492
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2010.0200 FOR TRAVEL.....	7,000
.0316 GAS-BOTTLED AND PROPANE.....	300
.0340 MATERIAL AND SUPPLIES.....	43,910
.0345 APPARATUS AND INSTRUMENTS.....	579
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,298
.0360 REPAIR PARTS AND MATERIALS.....	6,000
.0362 PAINTS AND PAINTING SUPPLIES.....	2,000
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	4,700
*2010.0300 FOR COMMODITIES AND MATERIALS.....	104,087

100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts	
		Appropriated	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000	
*2010.0400	FOR EQUIPMENT.....	5,000	
	FOR THE PROCESSING OF BACKLOG TICKETS		
	WITH THE APPROVAL OF THE BUDGET DIR-		
	.9125 ECTOR.....	2,782,884	
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,782,884	
	*BUDGET LEVEL TOTAL.....	\$20,172,692	
	*DEPARTMENT TOTAL.....	\$31,143,905	

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-PARKING-3100		
9810	TRAFFIC COMPLIANCE ADMINISTRATOR.....	1	\$ 79,776
	SECTION TOTAL.....	1	79,776
	SUPPORT SERVICES-PARKING-3110		
9684	DEPUTY DIRECTOR.....	1	74,532
1723	PARKING ANALYST.....	1	35,988
0809	EXECUTIVE SECRETARY I.....	1	23,244
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0308	STAFF ASSISTANT.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,449
	SECTION TOTAL.....	6	217,137
	ADMINISTRATIVE ADJUDICATION-PARKING-3120		
9844	SENIOR HEARING OFFICER.....	1	51,000
9684	DEPUTY DIRECTOR.....	1	57,336
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		473
	SECTION TOTAL.....	4	171,089
	PARKING TICKET OPERATIONS-3130		
	ADMINISTRATIVE SERVICES-4100		
9684	DEPUTY DIRECTOR.....	1	62,604
1575	VOUCHER COORDINATOR.....	1	24,372
1342	PERSONNEL ASSISTANT III.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	24,372
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL		
	SERVICES.....	1	57,336
	SUB-SECTION TOTAL.....	5	201,348
	PUBLIC INFORMATION-4105		
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	39,720
0432	SUPERVISING CLERK.....	1	37,836
0432	SUPERVISING CLERK.....	1	31,080
0415	INQUIRY AIDE III.....	1	26,880
0415	INQUIRY AIDE III.....	1	24,372
0414	INQUIRY AIDE II.....	1	26,880
0414	INQUIRY AIDE II.....	1	24,372
0414	INQUIRY AIDE II.....	2	23,244
0414	INQUIRY AIDE II.....	7	22,116
	SUB-SECTION TOTAL.....	16	412,440
	CORRESPONDENCE PROCESSING-4110		
7401	CUSTOMER SERVICES SUPERVISOR.....	1	31,080
1723	PARKING ANALYST.....	2	29,616
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,484
	SUB-SECTION TOTAL.....	4	122,412

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING TICKET OPERATIONS-3130 - CONTINUED			
COLLECTION PROCESSING-4115			
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	3	23,244
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		800
	SUB-SECTION TOTAL.....	7	174,236
CASHIERING-4120			
0321	CHIEF CASHIER.....	1	41,664
0205	CASHIER.....	2	24,372
0205	CASHIER.....	3	23,244
0205	CASHIER.....	3	22,116
0205	CASHIER.....	2	21,048
0205	CASHIER.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		690
	SUB-SECTION TOTAL.....	12	289,338
ACCOUNTING-PARKING-4125			
0321	CHIEF CASHIER.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,318
	SUB-SECTION TOTAL.....	2	68,770
	SECTION TOTAL.....	46	1,268,544
STREET OPERATIONS-PARKING-3141			
STREET OPS ADMINISTRATION-4400			
9684	DEPUTY DIRECTOR.....	1	68,400
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,449
	SUB-SECTION TOTAL.....	2	105,837
SECURITY-4405			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	41,664
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	34,308
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	31,080
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,652
	SUB-SECTION TOTAL.....	4	155,700
PERMIT PARKING-4410			
0664	DATA ENTRY OPERATOR.....	1	23,244
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	32,664
0334	MANAGER OF PARKING.....	1	57,336
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	31,080
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	48,108
0205	CASHIER.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		4,214
	SUB-SECTION TOTAL.....	8	298,658
METER OPERATIONS-4415			
7465	MANAGER OF PARKING METER OPERATIONS.....	1	57,336
7464	SUPERVISING PARKING METER MECHANIC.....	1	47,424
7463	PARKING METERS MECHANIC.....	1	45,300
7463	PARKING METERS MECHANIC.....	9	43,152
7463	PARKING METERS MECHANIC.....	4	41,052
7463	PARKING METERS MECHANIC.....	2	39,132
7463	PARKING METERS MECHANIC.....	2	35,496
7463	PARKING METERS MECHANIC.....	1	33,840
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	23,244
9528	LABORER-(B OF E).....	5	20,15H

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-PARKING-3141 - CONTINUED			
METER OPERATIONS-4415 - CONTINUED			
8244	FOREMAN OF LABORERS.....	1	20.80H
7633	HOISTING ENGINEER.....	2	26.00H
6323	LABORER.....	2	20.15H
	SCHEDULE SALARY ADJUSTMENTS.....		4,003
	SUB-SECTION TOTAL.....	32	1,349,233
PARKING ENFORCEMENT-4420			
7482	PARKING ENFORCEMENT AIDE.....	2	31,080
7482	PARKING ENFORCEMENT AIDE.....	4	29,616
7482	PARKING ENFORCEMENT AIDE.....	8	28,188
7482	PARKING ENFORCEMENT AIDE.....	6	26,880
7482	PARKING ENFORCEMENT AIDE.....	1	25,536
7482	PARKING ENFORCEMENT AIDE.....	1	24,372
7482	PARKING ENFORCEMENT AIDE.....	1	23,244
7482	PARKING ENFORCEMENT AIDE.....	14	22,116
7482	PARKING ENFORCEMENT AIDE.....	4	21,048
7482	PARKING ENFORCEMENT AIDE.....	38	20,064
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	34,308
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	32,664
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	29,616
7460	MANAGER OF PARKING ENFORCEMENT.....	1	54,840
6139	FIELD SUPERVISOR.....	1	43,812
6139	FIELD SUPERVISOR.....	1	35,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		31,579
	SUB-SECTION TOTAL.....	88	2,143,603
BOOT AND TOW-4425			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	45,996
7102	DISPATCH CLERK.....	1	25,536
7102	DISPATCH CLERK.....	2	24,372
7102	DISPATCH CLERK.....	1	21,048
6142	ENGINEERING TECHNICIAN III.....	1	28,188
7183	MOTOR TRUCK DRIVER.....	4	19,55H
7113	SUPG BOOTER-PARKING.....	4	2,390.00M
7112	BOOTER-PARKING.....	21	2,244.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,012
	SUB-SECTION TOTAL.....	35	1,011,280
	SECTION TOTAL.....	189	5,064,291
	DIVISION TOTAL.....	226	6,800,837
	LESS TURNOVER.....		345,957
	TOTAL.....		\$ 6,454,880
	DEPARTMENT TOTAL.....	473	15,850,178
	LESS TURNOVER.....		745,247
	TOTAL.....		\$15,104,931

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,946,287
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,848
.0020	OVERTIME.....	20,850
*2005.0000	FOR PERSONAL SERVICES.....	15,015,985
.0125	OFFICE AND BUILDING SERVICES.....	10,500
.0130	POSTAGE.....	59,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	244,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,143,500
.0143	COURT REPORTING.....	774,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	22,900
.0152	ADVERTISING.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	85,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	131,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	166,780
.0169	TECHNICAL MEETING COSTS.....	15,000
.0178	FREIGHT AND EXPRESS CHARGES.....	19,900
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	8,800
.0190	TELEPHONE-CENTREX BILLING.....	170,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	58,000
.0196	TELEPHONE-CIRCUITS.....	7,300
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	19,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,966,580
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245	REIMBURSEMENT TO TRAVELERS.....	49,600
.0270	LOCAL TRANSPORTATION.....	13,900
*2005.0200	FOR TRAVEL.....	73,500
.0348	BOOKS AND RELATED MATERIALS.....	15,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	225,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	240,400
.0422	OFFICE MACHINES.....	12,700
*2005.0400	FOR EQUIPMENT.....	12,700
	*BUDGET LEVEL TOTAL.....	\$19,309,165

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 108,420
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	101,580
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	58,740
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	45,360
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	38,760
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	SUB-SECTION TOTAL.....	6	395,668
ADMINISTRATIVE SERVICES-4010			
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	28,884
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	67,372
1687	LEGAL MESSENGER.....	1	19,092
1678	LAW LIBRARY AIDE.....	1	15,084
1677	CHIEF LAW LIBRARIAN.....	1	49,296
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	19,092
1651	OFFICE ADMINISTRATOR.....	1	43,812
1635	MANAGING SYSTEMS ANALYST.....	1	43,812
1634	ADMINISTRATIVE LEGAL CLERK.....	1	29,616
1632	LAW LIBRARIAN.....	1	33,468
1631	LAW CLERK.....	23.275H	9.04H
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	31,080
0866	EXECUTIVE LEGAL SECRETARY.....	1	35,988
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	19,092
0379	DIRECTOR OF ADMINISTRATION.....	1	57,336
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
0124	FINANCE OFFICER.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,306
	SUB-SECTION TOTAL.....	17	792,500
PAYROLL-4015			
0430	CLERK III.....	1	18,192
0164	SUPERVISING TIMEKEEPER.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		275
	SUB-SECTION TOTAL.....	2	45,347
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	41,664
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,664
	SUB-SECTION TOTAL.....	2	83,328
	SECTION TOTAL.....	27	1,316,843
LITIGATION-3010			
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	24,372
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	36,876
1661	COORDINATOR OF LITIGATION CASES.....	1	84,864
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	4	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1687	LEGAL MESSENGER.....	1	22,116
1687	LEGAL MESSENGER.....	1	17,364
1643	ASSISTANT CORPORATION COUNSEL.....	4	77,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	2	71,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,396
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,368
1643	ASSISTANT CORPORATION COUNSEL.....	3	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,996

11/16/94

UNFINISHED BUSINESS

61765

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	4	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	5	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	5	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	2	35,976
1617	PARALEGAL II.....	3	29,616
1617	PARALEGAL II.....	4	28,188
1617	PARALEGAL II.....	1	26,880
1617	PARALEGAL II.....	1	25,536
1617	PARALEGAL II.....	1	24,372
1616	PARALEGAL I.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,064
0863	LEGAL SECRETARY.....	1	35,988
0863	LEGAL SECRETARY.....	1	32,664
0863	LEGAL SECRETARY.....	2	29,616
0863	LEGAL SECRETARY.....	1	26,880
0429	CLERK II.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		7,104
	SECTION TOTAL.....	78	3,767,724
COUNSEL AND APPEALS-3015			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	38,760
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,532
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1618	PARALEGAL I-LABOR.....	1	21,048
1617	PARALEGAL II.....	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0866	EXECUTIVE LEGAL SECRETARY.....	1	34,308
0866	EXECUTIVE LEGAL SECRETARY.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,694
	SECTION TOTAL.....	20	1,151,114
TORTS-3020			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	38,760
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1692	COURT FILE CLERK.....	1	25,536
1691	CASE INTAKE CLERK.....	1	25,536
1691	CASE INTAKE CLERK.....	1	23,244
1691	CASE INTAKE CLERK.....	1	20,064
1687	LEGAL MESSENGER.....	1	21,048
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,344
1643	ASSISTANT CORPORATION COUNSEL.....	2	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620

100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,236
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	4	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	2	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	5	35,976
1619	SUPERVISING PARALEGAL.....	1	31,080
1617	PARALEGAL II.....	1	32,664
1617	PARALEGAL II.....	1	25,536
1617	PARALEGAL II.....	1	24,372
1616	PARALEGAL I.....	1	22,116
1616	PARALEGAL I.....	2	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,372
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,048
0863	LEGAL SECRETARY.....	3	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0429	CLERK II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		9,990
	SECTION TOTAL.....	66	2,810,838
TRANSACTIONS-3030			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	36,876
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	3	35,976
1617	PARALEGAL II.....	1	29,616
1617	PARALEGAL II.....	3	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0863	LEGAL SECRETARY.....	1	34,308
0863	LEGAL SECRETARY.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,647
	SECTION TOTAL.....	32	1,534,263
PROSECUTIONS-3035			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	84,864
1692	COURT FILE CLERK.....	1	25,536
1692	COURT FILE CLERK.....	3	22,116
1691	CASE INTAKE CLERK.....	1	23,244
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,656

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROSECUTIONS-3035 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	3	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	3	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	4	42,948
1643	ASSISTANT CORPORATION COUNSEL.....	3	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1643	ASSISTANT CORPORATION COUNSEL.....	4	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	5	37,056
1617	PARALEGAL II.....	1	32,664
1617	PARALEGAL II.....	1	29,616
1617	PARALEGAL II.....	1	26,880
1617	PARALEGAL II.....	1	24,372
1616	PARALEGAL I.....	2	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,064
0863	LEGAL SECRETARY.....	1	29,616
0863	LEGAL SECRETARY.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,116
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		5,684
	SECTION TOTAL.....	57	2,234,936
INVESTIGATION-3040			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	72,252
1682	SENIOR LEGAL INVESTIGATOR.....	1	45,996
1682	SENIOR LEGAL INVESTIGATOR.....	1	39,720
1682	SENIOR LEGAL INVESTIGATOR.....	5	35,988
1682	SENIOR LEGAL INVESTIGATOR.....	4	32,664
1682	SENIOR LEGAL INVESTIGATOR.....	1	29,616
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	52,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,536
0863	LEGAL SECRETARY.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		14,753
	SECTION TOTAL.....	18	701,501
LABOR-3050			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,772
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1687	LEGAL MESSENGER.....	1	20,064
1687	LEGAL MESSENGER.....	1	17,364
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,532
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,220
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	4	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,068

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	3	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	2	37,056
1623	PARALEGAL II-LABOR.....	1	31,080
1623	PARALEGAL II-LABOR.....	1	28,188
1623	PARALEGAL II-LABOR.....	2	24,372
0866	EXECUTIVE LEGAL SECRETARY.....	2	34,308
0866	EXECUTIVE LEGAL SECRETARY.....	1	32,664
0866	EXECUTIVE LEGAL SECRETARY.....	1	26,880
0429	CLERK II.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		3,251
	SECTION TOTAL.....	41	2,033,015
	DIVISION TOTAL.....	339	15,550,234
	LESS TURNOVER.....		555,099
	TOTAL.....		\$14,995,135

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,399,522
.0010	SALARIES AND WAGES-ON VOUCHER.....	25,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,938
.0020	OVERTIME.....	500
.0038	WORK STUDY/CO-OP EDUCATION.....	60,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	225,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	100,000
*2005.0000	FOR PERSONAL SERVICES.....	4,840,960
.0130	POSTAGE.....	45,001
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	813,250
.0143	COURT REPORTING.....	47,900
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	55,256
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	63,599
.0152	ADVERTISING.....	2,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	80,128
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,385
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,773
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,123
.0169	TECHNICAL MEETING COSTS.....	6,225
.0178	FREIGHT AND EXPRESS CHARGES.....	3,600
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	335
.0190	TELEPHONE-CENTREX BILLING.....	43,000
.0196	TELEPHONE-CIRCUITS.....	1,790
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	4,250
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,212,615
.0245	REIMBURSEMENT TO TRAVELERS.....	5,140
.0270	LOCAL TRANSPORTATION.....	1,825
*2005.0200	FOR TRAVEL.....	6,965
.0340	MATERIAL AND SUPPLIES.....	34,800
.0348	BOOKS AND RELATED MATERIALS.....	1,450
.0350	STATIONERY AND OFFICE SUPPLIES.....	72,959
*2005.0300	FOR COMMODITIES AND MATERIALS.....	109,209
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	120,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	120,000
*BUDGET LEVEL TOTAL.....		\$ 6,289,749

100--CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 96,732
9840	HEARING OFFICER.....	500H	50.00H
9660	FIRST DEPUTY COMMISSIONER.....	1	79,104
9622	MEMBER.....	2	15,468
9621	CHAIRMAN.....	1	27,792
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	45,996
1397	EEO-SPECIALIST PERSONNEL.....	1	35,988
1384	SEXUAL HARASSMENT OFFICER.....	1	54,840
1342	PERSONNEL ASSISTANT III.....	1	34,308
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	48,108
0833	PERSONAL COMPUTER OPERATER I.....	1	22,116
0810	EXECUTIVE SECRETARY II.....	1	41,664
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		2,586
	SUB-SECTION TOTAL.....	15	661,126
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	29,616
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	72,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
1147	DATA SERVICES ADMINISTRATOR.....	1	62,604
0809	EXECUTIVE SECRETARY I.....	1	26,880
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	18,192
0413	INQUIRY AIDE I.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,945
	SUB-SECTION TOTAL.....	10	373,201
	SECTION TOTAL.....	25	1,034,327
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	77,016
1393	PERSONNEL ANALYST III.....	4	52,536
1393	PERSONNEL ANALYST III.....	1	45,996
1393	PERSONNEL ANALYST III.....	1	41,664
1392	PERSONNEL ANALYST II.....	2	41,664
1390	CHIEF PERSONNEL ANALYST.....	1	59,916
1342	PERSONNEL ASSISTANT III.....	1	32,664
0805	SECRETARY.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,508
	SECTION TOTAL.....	12	581,116
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	62,604
1389	LABOR RELATIONS SPECIALIST I.....	1	31,080
1388	LABOR RELATIONS SPECIALIST II.....	1	37,836
1386	LABOR RELATION SPECIALIST III.....	1	45,996
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	45,996
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,411
	SECTION TOTAL.....	7	276,731
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	69,780
1912	PROJECT COORDINATOR.....	1	35,988
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	68,400
1394	SUPERVISING PERSONNEL ANALYST.....	1	62,604
1393	PERSONNEL ANALYST III.....	4	52,536
1393	PERSONNEL ANALYST III.....	1	50,280

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020 - CONTINUED			
1393	PERSONNEL ANALYST III.....	1	48,108
1393	PERSONNEL ANALYST III.....	1	43,812
1392	PERSONNEL ANALYST II.....	2	43,812
1392	PERSONNEL ANALYST II.....	1	41,664
1392	PERSONNEL ANALYST II.....	1	34,308
1392	PERSONNEL ANALYST II.....	1	32,664
1391	PERSONNEL ANALYST I.....	1	29,616
1342	PERSONNEL ASSISTANT III.....	1	35,988
1342	PERSONNEL ASSISTANT III.....	1	32,664
1342	PERSONNEL ASSISTANT III.....	1	31,080
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	22,116
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		5,367
	SECTION TOTAL.....	24	1,035,195
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	62,604
1397	EEO-SPECIALIST PERSONNEL.....	1	45,996
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
	SECTION TOTAL.....	3	126,792
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	65,460
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0665	SENIOR DATA ENTRY OPERATOR.....		20,064
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,188
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,372
0432	SUPERVISING CLERK.....	1	39,720
0432	SUPERVISING CLERK.....	1	35,988
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	2	29,616
0431	CLERK IV.....	2	28,188
0431	CLERK IV.....	2	26,880
0430	CLERK III.....	2	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		7,784
	SECTION TOTAL.....	23	740,264
RETURN TO WORK-3035			
3534	CLINICAL THERAPIST III.....	1	45,996
3534	CLINICAL THERAPIST III.....	1	34,308
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	50,280
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,014
	SECTION TOTAL.....	4	157,134

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING			
SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	65,004
1394	SUPERVISING PERSONNEL ANALYST.....	1	54,840
1393	PERSONNEL ANALYST III.....	4	52,536
1393	PERSONNEL ANALYST III.....	1	50,280
1392	PERSONNEL ANALYST II.....	1	59,916
1392	PERSONNEL ANALYST II.....	1	43,812
1392	PERSONNEL ANALYST II.....	1	34,308
1391	PERSONNEL ANALYST I.....	1	28,188
1342	PERSONNEL ASSISTANT III.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,323
	SECTION TOTAL.....	13	613,187
	DIVISION TOTAL.....	111	4,564,746
	LESS TURNOVER.....		134,286
	TOTAL.....		\$ 4,430,460

11/16/94

UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,481,661
.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,205
.0020 OVERTIME.....	1,500
*2005.0000 FOR PERSONAL SERVICES.....	4,535,366
.0125 OFFICE AND BUILDING SERVICES.....	400
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	45,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	40,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	42,360
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,680
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	18,700
.0152 ADVERTISING.....	40,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	91,455
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	29,400
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	5,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,525
.0190 TELEPHONE-CENTREX BILLING.....	64,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	400
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	3,760
*2005.0100 FOR CONTRACTUAL SERVICES.....	445,180
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	750
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	4,750
.0350 STATIONERY AND OFFICE SUPPLIES.....	65,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	65,000
*BUDGET LEVEL TOTAL.....	\$ 5,050,296

100--CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9935	PURCHASING AGENT.....	1	\$ 94,068
9726	FIRST DEPUTY PURCHASING AGENT.....	1	83,304
1554	ASSISTANT PURCHASING AGENT.....	1	52,536
0810	EXECUTIVE SECRETARY II.....	1	32,664
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,654
	SUB-SECTION TOTAL.....	5	300,214
ADMINISTRATIVE SERVICES-4010			
1554	ASSISTANT PURCHASING AGENT.....	1	62,604
3947	ADMINISTRATIVE SUPERVISOR.....	1	29,616
1815	PRINCIPAL STOREKEEPER.....	1	31,080
1575	VOUCHER COORDINATOR.....	1	21,048
1572	CHIEF CONTRACT EXPEDITER.....	1	43,812
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1184	COMPUTER SUPPORT SPECIALIST.....	1	37,836
0831	PERSONAL COMPUTER OPERATER III.....	1	31,080
0693	REPROGRAPHICS TECHNICIAN II.....	1	23,244
0693	REPROGRAPHICS TECHNICIAN II.....	1	19,092
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	19,092
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,280
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	54,840
0178	SUPERVISOR OF PAYROLLS.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,701
	SUB-SECTION TOTAL.....	17	623,473
	SECTION TOTAL.....	22	923,687
CONTRACT ADMINISTRATION-3010			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	39,720
1556	DEPUTY PURCHASING AGENT.....	1	73,368
1554	ASSISTANT PURCHASING AGENT.....	1	62,604
1562	CONTRACT NEGOTIATOR.....	1	54,840
1562	CONTRACT NEGOTIATOR.....	1	52,536
1562	CONTRACT NEGOTIATOR.....	3	48,108
1562	CONTRACT NEGOTIATOR.....	1	45,996
1562	CONTRACT NEGOTIATOR.....	2	43,812
1559	PURCHASING MANAGER.....	1	52,536
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	32,664
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	62,604
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	57,336
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	54,840
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	50,280
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	45,996
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	3	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	39,720
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	37,836
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....		32,664
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	32,664
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	28,188
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	26,880
1520	PURCHASE CONTRACT ADMINISTRATOR.....	2	26,880
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	24,372
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1	22,116
0833	PERSONAL COMPUTER OPERATER I.....	1	20,064
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	39,720
0664	DATA ENTRY OPERATOR.....	1	23,244
0432	SUPERVISING CLERK.....	1	29,616
0431	CLERK IV.....	3	29,616
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	26,880
0431	CLERK IV.....	3	24,372
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	22,116
0430	CLERK III.....	2	19,092
0430	CLERK III.....	2	18,192
0322	SPECIAL ASSISTANT.....	1	62,604
0322	SPECIAL ASSISTANT.....	1	57,336
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
8244	FOREMAN OF LABORERS.....	1	21,000
	SCHEDULE SALARY ADJUSTMENTS.....		33,274
	SECTION TOTAL.....	65	2,432,434
CONTRACT MONITORING AND COMPLIANCE-3035			
1562	CONTRACT NEGOTIATOR.....	1	43,812
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	83,304
1556	DEPUTY PURCHASING AGENT.....	1	73,368
1554	ASSISTANT PURCHASING AGENT.....	2	52,536
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	45,996
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	43,812
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	39,720
1559	PURCHASING MANAGER.....	1	54,840
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	59,916
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	43,812
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	41,664
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	39,720
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	34,308
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	32,664
1530	CONTRACT COMPLIANCE OFFICER.....	2	32,664
1530	CONTRACT COMPLIANCE OFFICER.....	1	29,616
1530	CONTRACT COMPLIANCE OFFICER.....	1	26,880
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	57,336
1509	FINANCIAL ANALYST.....	1	43,812
1189	COMPUTER APPLICATIONS ANALYST II.....	1	48,108
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0809	EXECUTIVE SECRETARY I.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		11,576
	SECTION TOTAL.....	33	1,371,536
	DIVISION TOTAL.....	120	4,727,657
	LESS TURNOVER.....		193,791
	TOTAL.....		\$ 4,533,866

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0012	CONTRACT WAGE INCREMENT-PR.....	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
.0130	POSTAGE.....	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	
.0190	TELEPHONE-CENTREX BILLING.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
.0440	MACHINERY AND EQUIPMENT.....	
*2005.0400	FOR EQUIPMENT.....	
*BUDGET LEVEL TOTAL.....		\$

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UNFINISHED BUSINESS

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100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 70.776
0398	ADMINISTRATIVE MANAGER.....	1	65.460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43.812
0810	EXECUTIVE SECRETARY II.....	1	34.308
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	43.812
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	59.916
0381	DIRECTOR OF ADMINISTRATION II.....	1	52.536
0308	STAFF ASSISTANT.....	1	35.988
	SCHEDULE SALARY ADJUSTMENTS.....		716
SECTION TOTAL.....			
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	43.152
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	39.132
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	37.284
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	39.720
	SCHEDULE SALARY ADJUSTMENTS.....		1,549
SECTION TOTAL.....			
PRINTING SERVICES-3015			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	59.028
6410	REPROGRAPHICS COORDINATOR II.....	1	37.284
6406	REPROGRAPHICS TECHNICIAN III.....	1	33.840
6406	REPROGRAPHICS TECHNICIAN III.....	3	30.612
6406	REPROGRAPHICS TECHNICIAN III.....	1	29.184
6406	REPROGRAPHICS TECHNICIAN III.....	1	27.816
6406	REPROGRAPHICS TECHNICIAN III.....	1	26.508
6406	REPROGRAPHICS TECHNICIAN III.....	1	24.036
6406	REPROGRAPHICS TECHNICIAN III.....	2	22.908
6405	REPROGRAPHICS TECHNICIAN II.....	1	18.828
6765	PRINTER.....	2	19.43H
	SCHEDULE SALARY ADJUSTMENTS.....		4,180
SECTION TOTAL.....			
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	54.084
6412	PROGRAM SPECIALIST I.....	1	35.496
6409	GRAPHIC ARTIST III.....	1	41.052
6409	GRAPHIC ARTIST III.....	1	37.284
6409	GRAPHIC ARTIST III.....	1	35.496
6409	GRAPHIC ARTIST III.....	1	32.208
6409	GRAPHIC ARTIST III.....	1	27.816
6408	GRAPHIC ARTIST II.....	1	22.908
6407	REPROGRAPHICS TECHNICIAN IV.....	2	33.840
5755	GRAPHIC ARTS SUPERVISOR.....	1	43.812
5754	CHIEF GRAPHIC ARTIST.....	1	50.280
5738	COORDINATOR OF DESIGN SERVICES.....	1	65.460
5737	CREATIVE DIRECTOR.....	1	59.916
	SCHEDULE SALARY ADJUSTMENTS.....		3,150
SECTION TOTAL.....			

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 366,625
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	<u>366,625</u>
 *BUDGET LEVEL TOTAL.....	 \$ 366,625

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 96,732
9660	FIRST DEPUTY COMMISSIONER.....	1	92,520
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0313	ASSISTANT COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	39,720
0304	ASSISTANT TO COMMISSIONER.....	<u>1</u>	<u>43,812</u>
	SECTION TOTAL.....	6	382,056
	DIVISION TOTAL.....	6	382,056
	LESS TURNOVER.....		15,431
	TOTAL.....		\$ 366,625

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UNFINISHED BUSINESS

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100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,214,615
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,961
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	125,000
*2007.0000 FOR PERSONAL SERVICES.....	1,351,576
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,303
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,650
.0169 TECHNICAL MEETING COSTS.....	31,410
*2007.0100 FOR CONTRACTUAL SERVICES.....	55,013
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	28,307
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	3,100
*2007.0200 FOR TRAVEL.....	32,407
.0348 BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300 FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....	\$ 1,440,396

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679	DEPUTY COMMISSIONER.....	1	\$ 70,512
0809	EXECUTIVE SECRETARY I.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL.....	2	93,192
PERSONNEL-4007			
0313	ASSISTANT COMMISSIONER.....	1	68,400
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,323
	SUB-SECTION TOTAL.....	5	251,655
PAYROLL-4008			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,108
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	23,244
0164	SUPERVISING TIMEKEEPER.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		659
	SUB-SECTION TOTAL.....	4	124,571
FINANCE-4010			
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	48,108
1179	MANAGER OF FINANCE.....	1	54,840
0805	SECRETARY.....	1	25,536
0305	ASSISTANT TO THE DIRECTOR.....	1	41,664
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	26,860
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0150	MANAGER OF AUDITING.....	1	65,460
0124	FINANCE OFFICER.....	1	41,664
0124	FINANCE OFFICER.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		5,050
	SUB-SECTION TOTAL.....	11	436,934

100--CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
ACCOUNTING-4012			
3947	ADMINISTRATIVE SUPERVISOR.....	1	35,988
1575	VOUCHER COORDINATOR.....	1	26,880
1575	VOUCHER COORDINATOR.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	18,192
0124	FINANCE OFFICER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,856
	SUB-SECTION TOTAL.....	7	206,468
CONTRACTS/CENTRAL ORDERING-4014			
1572	CHIEF CONTRACT EXPEDITER.....	1	39,720
1572	CHIEF CONTRACT EXPEDITER.....	1	37,836
1342	PERSONNEL ASSISTANT III.....	1	29,616
1191	CONTRACT ADMINISTRATOR.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,509
	SUB-SECTION TOTAL.....	4	167,017
	SECTION TOTAL.....	33	1,279,837
	DIVISION TOTAL.....	33	1,279,837
	LESS TURNOVER.....		53,281
	TOTAL.....		\$ 1,226,576

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UNFINISHED BUSINESS

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100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,088,672
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,408
.0020 OVERTIME.....	652,800
.0021 HOLIDAY PREMIUM PAY.....	186,150
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	15,979,030
.0125 OFFICE AND BUILDING SERVICES.....	5,260,000
.0130 POSTAGE.....	16,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	328,608
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	17,638
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	120,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	877,540
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0182 GAS.....	4,000,000
.0184 ELECTRICITY.....	9,450,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	20,000
.0190 TELEPHONE-CENTREX BILLING.....	140,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	20,288,586
.0340 MATERIAL AND SUPPLIES.....	1,000,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	1,046,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	45,465
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	18,012
*2015.0400 FOR EQUIPMENT.....	63,477
FOR MAINTENANCE OF MALLS, PLAZAS AND	
.9136 FOUNTAINS.....	100,000
*2015.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
 *BUDGET LEVEL TOTAL.....	 \$37,457,903

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	\$ 62,604
0809	EXECUTIVE SECRETARY I.....	1	28,188
	SUB-SECTION TOTAL	2	90,792
DAILY OPERATIONS-4021			
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,988
0805	SECRETARY.....	1	25,536
0695	TELEPHONE SERVICE SUPERVISOR.....	1	37,836
0686	MANAGER OF TELEPHONE SERVICES.....	1	50,280
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0415	INQUIRY AIDE III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		708
	SUB-SECTION TOTAL	8	273,276
CHARGEBACK-4022			
1509	FINANCIAL ANALYST.....	1	48,108
0430	CLERK III.....	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0124	FINANCE OFFICER.....	1	41,664
0102	ACCOUNTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,104
	SUB-SECTION TOTAL	5	187,392
	SECTION TOTAL	15	551,480
FACILITIES MANAGEMENT-3035			
INFORMATION SYSTEMS-4027			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	50,280
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	48,108
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	54,840
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,609
	SUB-SECTION TOTAL	6	271,393
SUPPORT SERVICES-4030			
1585	INVENTORY ANALYST.....	1	37,836
1585	INVENTORY ANALYST.....	1	24,372
0810	EXECUTIVE SECRETARY II.....	1	29,616
0431	CLERK IV.....	1	26,880
0431	CLERK IV.....	1	23,244
0389	MANAGER OF SUPPORT SERVICES.....	1	69,024
0809	EXECUTIVE SECRETARY I.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0308	STAFF ASSISTANT.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		2,576
	SUB-SECTION TOTAL	9	313,856
CENTRAL MAIL-4040			
3092	PROGRAM DIRECTOR.....	1	48,108
0431	CLERK IV.....	1	25,536
0429	CLERK II.....	2	21,048
0429	CLERK II.....	4	18,192
0429	CLERK II.....	2	17,364
0308	STAFF ASSISTANT.....	1	29,616
7183	MDTOR TRUCK DRIVER.....	1	19,304
	SCHEDULE SALARY ADJUSTMENTS.....		6,119
	SUB-SECTION TOTAL	12	298,343
SECURITY OPERATIONS-4045			
0313	ASSISTANT COMMISSIONER.....	1	59,916
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	65,460

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100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
SECURITY OPERATIONS-4045 - CONTINUED			
0308	STAFF ASSISTANT.....	1	39,720
8244	FOREMAN OF LABORERS.....	8	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,721.47M
6330	WATCHMAN.....	5	11.07H
6328	WATCHMAN.....	2	11.07H
6327	WATCHMAN.....	113	11.07H
	SCHEDULE SALARY ADJUSTMENTS.....		2,541
	SUB-SECTION TOTAL.....	132	3,251,687
CUSTODIAL MAINTENANCE-4049			
9679	DEPUTY COMMISSIONER.....	1	71,928
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	2	57,336
0810	EXECUTIVE SECRETARY II.....	1	37,836
0313	ASSISTANT COMMISSIONER.....	1	57,336
9532	STORES LABORER.....	3	20.15H
7183	MOTOR TRUCK DRIVER.....	2	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		1,590
	SUB-SECTION TOTAL.....	10	485,424
BUILDING OPERATIONS-4050			
9679	DEPUTY COMMISSIONER.....	1	76,128
6122	SAFETY SPECIALIST III.....	1	35,988
0313	ASSISTANT COMMISSIONER.....	1	68,400
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	57,336
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	54,840
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	59,916
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	57,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	50,280
0126	FINANCIAL OFFICER.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,908
	SUB-SECTION TOTAL.....	9	514,412
ENGINEERING OPERATIONS-4051			
7741	OPERATING ENGINEER, GROUP C.....	10,200H	24.39H
7741	OPERATING ENGINEER, GROUP C.....	23	24.39H
7744	OPERATING ENGINEER, GROUP C-TRAINEE.....	4	7.00H
7775	STATIONARY FIREMAN.....	10	19.02H
7747	CHIEF OPERATING ENGINEER.....	3	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	28.26H
7743	OPERATING ENGINEER, GROUP A.....	36	25.69H
5035	ELECTRICAL MECHANIC.....	7	24.65H
4105	ELEVATOR STARTER.....	1	2,106.00M
4101	ELEVATOR OPERATOR.....	4	2,030.00M
	SUB-SECTION TOTAL.....	93	4,680,304
TRADES-4052			
1813	SENIOR STOREKEEPER.....	1	21,048
1811	STOREKEEPER.....	1	23,244
9455	PLASTERER HELPER.....	1	20.15H
9411	CONSTRUCTION LABORER.....	7	20.15H
6674	MACHINIST.....	3	23.85H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	26.55H
4855	SHEET METAL WORKER.....	4	24.58H
4805	ARCHITECTURAL IRON WORKER.....	2	22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	23.96H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,304.00M
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	14	26.60H
4765	SPRINKLER FITTER.....	1	25.27H
4756	FOREMAN OF PLUMBERS.....	1	26.30H
4754	PLUMBER.....	7	24.80H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER (SUB-FOREMAN).....	6	23.91H

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
TRADES-4052 - CONTINUED			
4634	PAINTER.....	20	22.50H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,875.87M
4578	ROOFER.....	2	23.83H
4577	FOREMAN OF ROOFERS.....	1	25.83H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,931.33M
4505	ASBESTOS WORKER.....	1	23.30H
4465	TUCK POINTER.....	2	23.45H
4460	LATHER.....	2	23.20H
4455	PLASTERER.....	1	23.15H
4435	CEMENT FINISHER.....	1	23.50H
4335	GLAZIER.....	2	23.05H
4303	FOREMAN OF CARPENTERS.....	2	24.20H
4301	CARPENTER.....	15	23.20H
	SUB-SECTION TOTAL.....	105	5,080,188
NORTH PARK VILLAGE-4055			
9679	DEPUTY COMMISSIONER.....	1	68,400
4548	MANAGER OF BUILDINGS SERVICE.....	1	52,536
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,253
	SUB-SECTION TOTAL.....	3	166,001
	SECTION TOTAL.....	379	15,071,608
	DIVISION TOTAL.....	394	15,623,068
	LESS TURNOVER.....		512,988
	TOTAL.....		\$15,110,080

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UNFINISHED BUSINESS

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100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,054,315
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,786
*2040.0000 FOR PERSONAL SERVICES.....	1,061,101
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	165,345
.0141 APPRAISALS.....	120,000
.0143 COURT REPORTING.....	2,000
.0152 ADVERTISING.....	18,000
.0155 RENTAL OF PROPERTY.....	9,110,366
*2040.0100 FOR CONTRACTUAL SERVICES.....	9,415,711
 *BUDGET LEVEL TOTAL.....	 \$10,476,812
 *DEPARTMENT TOTAL.....	 \$49,741,736

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 70,572
5633	PROJECT DIRECTOR.....	1	50,280
5408	COORDINATING ARCHITECT II.....	1	69,720
5407	COORDINATING ARCHITECT I.....	1	65,460
5407	COORDINATING ARCHITECT I.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,203
	SUB-SECTION TOTAL.....	5	319,151
CONSTRUCTION MANAGEMENT-4115			
5657	CHIEF CONSTRUCTION ENGINEER.....	1	70,044
5633	PROJECT DIRECTOR.....	1	78,924
5407	COORDINATING ARCHITECT I.....	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		2,420
	SUB-SECTION TOTAL.....	5	277,700
LAND SALES-4117			
1612	LAND SALES AGENT.....	2	41,664
1612	LAND SALES AGENT.....	1	39,720
1036	TAX AGENT II.....	1	25,536
0430	CLERK III.....	1	24,372
	SUB-SECTION TOTAL.....	5	172,956

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
LEASING-4118			
0196	ASSET MANAGER.....	1	71,976
1662	LEASING AGENT I.....	1	32,664
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		853
	SUB-SECTION TOTAL.....	3	155,773
ADMINISTRATION-4125			
9679	DEPUTY COMMISSIONER.....	1	80,760
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		310
	SUB-SECTION TOTAL.....	3	169,186
	SECTION TOTAL.....	21	1,094,766
	DIVISION TOTAL.....	21	1,094,766
	LESS TURNOVER.....		33,685
	TOTAL.....		\$ 1,061,101
	DEPARTMENT TOTAL.....	454	18,379,727
	LESS TURNOVER.....		615,345
	TOTAL.....		\$17,764,382

11/16/94

UNFINISHED BUSINESS

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100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,828,579
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,406
.0020	OVERTIME.....	200,000
.0055	EXTRA HIRE.....	<u>3,733,465</u>
*2005.0000	FOR PERSONAL SERVICES.....	<u>7,764,450</u>
.0130	POSTAGE.....	175,100
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	297,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	83,120
.0143	COURT REPORTING.....	18,000
.0145	LEGAL EXPENSES.....	360,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	157,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,179,975
.0152	ADVERTISING.....	100,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	172,900
.0155	RENTAL OF PROPERTY.....	227,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	169,020
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	48,450
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,800
.0169	TECHNICAL MEETING COSTS.....	10,500
.0178	FREIGHT AND EXPRESS CHARGES.....	394,300
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	21,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	26,400
.0190	TELEPHONE-CENTREX BILLING.....	<u>57,800</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>3,504,085</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	13,500
.0245	REIMBURSEMENT TO TRAVELERS.....	7,500
.0270	LOCAL TRANSPORTATION.....	<u>10,000</u>
*2005.0200	FOR TRAVEL.....	<u>31,000</u>
.0340	MATERIAL AND SUPPLIES.....	123,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>11,500</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>134,500</u>
.0422	OFFICE MACHINES.....	1,500
.0424	FURNITURE AND FURNISHINGS.....	<u>5,000</u>
*2005.0400	FOR EQUIPMENT.....	<u>6,500</u>
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	5,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	<u>5,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$11,445,515</u>

100--CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9638	ADMINISTRATIVE OFFICER.....	1	\$ 68,400
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	75,500
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	2	45,996
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	37,836
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,048
0488	ELECTION RECORDS SUPERVISOR.....	2	29,616
0480	SUPERVISOR OF ABSENTEE VOTING.....	1	54,840
0473	ELECTION RECORDS COORDINATOR.....	1	39,720
0473	ELECTION RECORDS COORDINATOR.....	1	37,836
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	68,400
0377	ELECTION RECORDS CHIEF.....	1	39,720
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	29,616
0348	DIRECTOR OF ELECTION -		
	BUDGET AND FINANCE.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		732
	SECTION TOTAL.....	15	694,592
ELECTRONIC VOTING SYSTEMS-3015			
6582	ELECTRONIC VOTING AND SUPPLY		
	TECHNICIAN II.....	1	22,116
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	69,720
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	25,536
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	22,116
1584	CHIEF OF ELECTION SUPPLIES AND STOCK		
	CONTROL.....	1	52,536
1360	TRAINING OFFICER FOR ELECTIONS.....	1	41,664
0674	COORDINATOR OF ELECTION COMPUTER		
	OPERATIONS.....	1	65,460
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER		
	OPERATIONS.....	1	45,996
0651	MANAGER OF REDISTRICTING.....	1	59,916
0491	ELECTION RECORDS SERVICE CLERK II.....	1	17,364
0486	CHIEF OF ELECTION RECORDS AND		
	MAINTENANCE.....	1	48,108
0484	ELECTION PLANNING ASSISTANT.....	1	37,836
0473	ELECTION RECORDS COORDINATOR.....	1	43,812
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	37,836
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	45,996
0377	ELECTION RECORDS CHIEF.....	1	48,108
0377	ELECTION RECORDS CHIEF.....	1	37,836
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	29,616
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	20,064
0354	ASSISTANT MANAGER OF ELECTION SUPPORT		
	SERVICES.....	1	43,812
0345	CONTRACTS COORDINATOR.....	1	62,604
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
	SECTION TOTAL.....	23	940,548
ELECTION SUPPORT-3020			
6582	ELECTRONIC VOTING AND SUPPLY		
	TECHNICIAN II.....	1	18,192
4263	DIRECTOR OF ELECTION INVESTIGATION		
	AND SECURITY.....	1	59,916
1710	CHIEF OF BILINGUAL - BOARD OF ELECTIONS.....	1	43,812
1235	ELECTION INVESTIGATOR III.....	1	29,616
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	52,536
0674	COORDINATOR OF ELECTION COMPUTER		
	OPERATIONS.....	1	48,108
0496	ELECTION PLANNING AIDE.....	2	28,188
0496	ELECTION PLANNING AIDE.....	1	24,372
0491	ELECTION RECORDS SERVICE CLERK II.....	1	19,092
0490	ELECTION RECORDS SERVICE CLERK III.....	2	25,536
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,372
0487	ELECTION STAFF ASSISTANT.....	1	34,308
0484	ELECTION PLANNING ASSISTANT.....	1	41,664
0473	ELECTION RECORDS COORDINATOR.....	1	32,664

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UNFINISHED BUSINESS

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100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020 - CONTINUED			
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	41,664
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	52,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	45,996
0377	ELECTION RECORDS CHIEF.....	1	32,664
0375	ELECTION SERVICES STAFF ASSISTANT.....	2	29,616
0375	ELECTION SERVICES STAFF ASSISTANT.....	2	24,372
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	35,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	32,664
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	3	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	25,536
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	24,372
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	43,812
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		582
	SECTION TOTAL.....	33	1,138,458
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6589	SUPERVISOR OF ELECTRONIC VOTING.....	1	39,720
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	43,812
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	59,916
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	34,308
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	28,188
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	22,116
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	17,364
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	70,512
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	2	21,048
1235	ELECTION INVESTIGATOR III.....	1	23,244
0496	ELECTION PLANNING AIDE.....	2	32,664
0496	ELECTION PLANNING AIDE.....	1	25,536
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	43,812
0495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	41,664
0490	ELECTION RECORDS SERVICE CLERK III.....	2	24,372
0487	ELECTION STAFF ASSISTANT.....	1	31,080
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	48,108
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	2	43,812
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	26,880
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	35,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	2	32,664
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	25,536
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,372
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	28,188
0369	ELECTION EXECUTIVE ASSISTANT.....	1	32,664
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,092
	SECTION TOTAL.....	35	1,193,604
	DIVISION TOTAL.....	106	3,967,202
	LESS TURNOVER.....		136,217
	TOTAL.....		\$ 3,830,985

100--CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,351,260
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,568
.0020	OVERTIME.....	100,000
.0055	EXTRA HIRE.....	625,000
*2010.0000	FOR PERSONAL SERVICES.....	<u>3,080,828</u>
.0130	POSTAGE.....	115,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	75,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	129,000
.0143	COURT REPORTING.....	6,500
.0145	LEGAL EXPENSES.....	30,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	157,200
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	268,000
.0152	ADVERTISING.....	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	73,500
.0155	RENTAL OF PROPERTY.....	40,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	52,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	45,192
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	53,100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,000
.0169	TECHNICAL MEETING COSTS.....	14,500
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	14,000
.0178	FREIGHT AND EXPRESS CHARGES.....	35,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	37,500
*2010.0100	FOR CONTRACTUAL SERVICES.....	<u>1,194,492</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	14,000
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	10,000
*2010.0200	FOR TRAVEL.....	<u>26,500</u>
.0340	MATERIAL AND SUPPLIES.....	53,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	<u>64,800</u>
.0422	OFFICE MACHINES.....	2,500
*2010.0400	FOR EQUIPMENT.....	<u>2,500</u>
*2010.0700	FOR CONTINGENCIES.....	400
	*BUDGET LEVEL TOTAL.....	<u>\$ 4,369,520</u>
	*DEPARTMENT TOTAL.....	<u>\$15,815,035</u>

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040			
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	\$ 22,116
0764	CHIEF OF ELECTION INFORMATION DESK.....	1	45,996
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	41,664
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,536
0490	ELECTION RECORDS SERVICE CLERK III.....	2	24,372
0484	ELECTION PLANNING ASSISTANT.....	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR....	2	41,664
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	45,996

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UNFINISHED BUSINESS

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100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040 - CONTINUED			
0369	ELECTION EXECUTIVE ASSISTANT.....	1	34,308
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM		
	TRAINING AND COMMUNITY SERVICES.....	1	70,512
0354	ASSISTANT MANAGER OF ELECTION SUPPORT		
	SERVICES.....	1	41,664
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	25,536
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL		
	SERVICES.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		2,544
	SECTION TOTAL.....	15	582,168
VOTERS RECORDS AND DATA PROCESSING			
-3050			
6581	ELECTRONIC VOTING AND SUPPLY		
	TECHNICIAN I.....	1	17,364
1703	ASSISTANT TO MANAGER OF ELECTION		
	RECORDS PROCESSING.....	1	43,812
1702	ASSISTANT MANAGER OF RECORDS PROCESSING,		
	REGISTRATION AND FILE MAINTENANCE.....	1	50,280
1701	MANAGER OF VOTER REGISTRATION, DATA		
	PROCESSING FILE MAINTENANCE.....	1	70,512
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	18,192
1235	ELECTION INVESTIGATOR III.....	2	24,372
0652	ELECTION DATA COORDINATOR.....	1	26,880
0652	ELECTION DATA COORDINATOR.....	1	24,372
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS		
	AND MAINTENANCE.....	1	45,996
0496	ELECTION PLANNING AIDE.....	1	31,080
0496	ELECTION PLANNING AIDE.....	1	25,536
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	31,080
0493	ELECTION RECORDS SERVICE CLERK		
	BI-LINGUAL.....	1	18,192
0491	ELECTION RECORDS SERVICE CLERK II.....	1	22,116
0490	ELECTION RECORDS SERVICE CLERK III.....	1	29,616
0490	ELECTION RECORDS SERVICE CLERK III.....	1	28,188
0490	ELECTION RECORDS SERVICE CLERK III.....	2	26,880
0490	ELECTION RECORDS SERVICE CLERK III.....	3	24,372
0490	ELECTION RECORDS SERVICE CLERK III.....	1	23,244
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,064
0488	ELECTION RECORDS SUPERVISOR.....	1	43,812
0486	CHIEF OF ELECTION RECORDS AND		
	MAINTENANCE.....	1	57,336
0485	ELECTION RECORDS SUPERVISING CLERK.....	2	32,664
0473	ELECTION RECORDS COORDINATOR.....	2	43,812
0473	ELECTION RECORDS COORDINATOR.....	1	35,988
0473	ELECTION RECORDS COORDINATOR.....	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	52,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	45,996
0377	ELECTION RECORDS CHIEF.....	1	43,812
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	35,988
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	34,308
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	29,616
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	35,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	4	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,664
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	31,080
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,188
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	3	26,880
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	28,188
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	25,536
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	24,372
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	22,116
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	25,536
0368	ELECTION BILINGUAL SUPERVISING CLERK.....	1	25,536
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	32,664

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100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,116
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		2,024
	SECTION TOTAL.....	59	1,873,340
	DIVISION TOTAL.....	74	2,455,508
	LESS TURNOVER.....		99,880
	TOTAL.....		\$ 2,355,828
	DEPARTMENT TOTAL.....	180	6,422,710
	LESS TURNOVER.....		235,897
	TOTAL.....		\$ 6,186,813

11/16/94

UNFINISHED BUSINESS

61793

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,915,353
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,541
.0020	OVERTIME.....	800,000
.0025	VACATION RELIEF.....	300,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	290,000
*2035.0000	FOR PERSONAL SERVICES.....	20,337,894
.0126	OFFICE CONVENIENCES.....	4,100
.0130	POSTAGE.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	140,000
.0148	TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	56,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,239,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	85,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,750
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,765,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	97,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	50,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	7,524,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2035.0200	FOR TRAVEL.....	18,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,300,000
.0316	GAS-BOTTLED AND PROPANE.....	35,000
.0320	GASOLINE.....	5,760,995
.0325	ALTERNATIVE FUEL.....	50,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	10,000
.0340	MATERIAL AND SUPPLIES.....	612,143
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	5,000
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360	REPAIR PARTS AND MATERIALS.....	6,107,335
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	385,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	18,285,473
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	20,000
*2035.0400	FOR EQUIPMENT.....	20,000
*BUDGET LEVEL TOTAL.....		\$44,185,867

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3055			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 96,732
9679	DEPUTY COMMISSIONER.....	2	76,800
9660	FIRST DEPUTY COMMISSIONER.....	1	85,308
7134	DIRECTOR OF OPERATIONS.....	1	65,460
7179	DEPUTY FLEET ADMINISTRATOR.....	1	74,028
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	70,512

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055 - CONTINUED			
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	65,460
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,840
7099	AIRPORT FACILITIES MANAGER.....	1	43,812
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	59,916
4268	DIRECTOR OF SECURITY.....	1	48,108
0810	EXECUTIVE SECRETARY II.....	2	26,880
0809	EXECUTIVE SECRETARY I.....	1	23,244
0413	INQUIRY AIDE I.....	1	17,364
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0308	STAFF ASSISTANT.....	1	32,664
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,080
	SECTION TOTAL.....	20	1,050,004
MAINTENANCE OPERATION-3065			
0313	ASSISTANT COMMISSIONER.....	1	54,840
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	6	48,108
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	43,812
7126	CHIEF EQUIPMENT DISPATCHER.....	1	68,400
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	57,336
7110	EQUIPMENT SERVICES COORDINATOR.....	1	62,604
7110	EQUIPMENT SERVICES COORDINATOR.....	1	57,336
0831	PERSONAL COMPUTER OPERATER III.....	1	22,116
0429	CLERK II.....	7	16,596
8244	FOREMAN OF LABORERS.....	1	20,80H
7638	HOISTING ENGINEER-MECHANIC.....	12	26,00H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	26.75H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	17	19.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER.....	2	19.75H
7183	MOTOR TRUCK DRIVER.....	6	19.55H
7183	MOTOR TRUCK DRIVER.....	37	19.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	16.95H
7164	GARAGE ATTENDANT.....	10	16.30H
7164	GARAGE ATTENDANT.....	29	11.77H
7124	EQUIPMENT DISPATCHER.....	16	19.30H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,480.67M
6676	FOREMAN OF MACHINISTS.....	13	24.85H
6674	MACHINIST.....	38	23.85H
6673	MACHINIST (AUTOMOTIVE).....	41M	3,222.26M
6673	MACHINIST (AUTOMOTIVE).....	53	3,222.26M
6607	FOREMAN OF BLACKSMITHS.....	1	26.56H
6605	BLACKSMITH.....	2,570H	24.81H
6605	BLACKSMITH.....	23	24.81H
6324	LABORER.....	18	16.77H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	26.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	11	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	3,222.26M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	26.55H
4855	SHEET METAL WORKER.....	9	24.58H
4754	PLUMBER.....	1	24.80H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER.....	4	22.50H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER.....	5	23.20H
	VACATION RELIEF.....		300,000
	SCHEDULE SALARY ADJUSTMENTS.....		3,042
	SECTION TOTAL.....	352	15,096,970
PARTS AND TECHNICAL SERVICES-3075			
7129	TECHNICAL TRAINING SPECIALIST.....	1	35,988
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	35,988
6084	AUTOMOTIVE ENGINEER.....	1	68,400
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	43,812

11/16/94

UNFINISHED BUSINESS

61795

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARTS AND TECHNICAL SERVICES-3075 - CONTINUED			
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	41,664
1510	PARTS MANAGEMENT COORDINATOR.....	1	50,280
1481	CONTRACT REVIEW SPECIALIST I.....	2	32,664
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	39,720
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	5	16,95H
7107	AUTOMOTIVE PARTS MAN.....	6	16,30H
7107	AUTOMOTIVE PARTS MAN.....	17	11,77H
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	34,308
0831	PERSONAL COMPUTER OPERATER III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,109
	SECTION TOTAL.....	40	1,259,287
RESOURCE ALLOCATION-3078			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	52,272
7177	EQUIPMENT RENTAL COORDINATOR.....	1	52,536
7177	EQUIPMENT RENTAL COORDINATOR.....	1	45,996
7177	EQUIPMENT RENTAL COORDINATOR.....	1	41,664
7177	EQUIPMENT RENTAL COORDINATOR.....	1	39,720
7173	ACCIDENT ADJUSTER.....	1	39,720
7173	ACCIDENT ADJUSTER.....	2	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	52,536
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	52,536
1575	VOUCHER COORDINATOR.....	1	24,372
1240	VEHICLE REGISTRATIDN COORDINATOR.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,506
	SECTION TOTAL.....	15	581,266
PERSONNEL-3083			
1382	PERSONNEL TECHNICIAN II.....	1	32,664
1341	PERSONNEL ASSISTANT II.....	1	20,064
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	48,108
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	54,840
1318	FIELD TRAINING DIRECTOR.....	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,613
	SECTION TOTAL.....	6	234,997

100--CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYROLL-3085			
0431	CLERK IV.....	2	28,188
0169	CHIEF TIMEKEEPER.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,296
	SECTION TOTAL.....	3	101,336
FINANCE-3087			
1575	VOUCHER COORDINATOR.....	3	25,536
1575	VOUCHER COORDINATOR.....	2	20,064
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	62,604
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	3	21,048
0432	SUPERVISING CLERK.....	1	31,080
0432	SUPERVISING CLERK.....	1	29,616
0124	FINANCE OFFICER.....	1	52,536
0123	FISCAL ADMINISTRATOR.....	1	57,336
0123	FISCAL ADMINISTRATOR.....	1	48,108
0102	ACCDUNTANT II.....	1	39,720
0102	ACCDUNTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,821
	SECTION TOTAL.....	17	554,133
VEHICLE/FUEL MANAGEMENT SYSTEM-3092			
7181	MANAGER OF FLEET SERVICES.....	1	69,720
7137	SUPERVISING SERVICEWRITER.....	2	32,664
7136	SERVICEWRITER.....	11	29,616
7136	SERVICEWRITER.....	5	28,188
2921	SENIOR RESEARCH ANALYST.....	1	34,308
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	62,604
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	54,840
1161	MANAGER OF MIS SYSTEMS.....	1	55,000
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	57,336
0664	DATA ENTRY OPERATOR.....	2	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0102	ACCDUNTANT II.....	1	32,664
7164	GARAGE ATTENDANT.....	9	11.77H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	16.95H
	SCHEDULE SALARY ADJUSTMENTS.....		7,074
	SECTION TOTAL.....	39	1,248,629
UST TASK FORCE/EMERGENCY SERVICE-3098			
7173	ACCIDENT ADJUSTER.....		28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....		39,720
7136	SERVICEWRITER.....		26,880
7047	MANAGER VEHICLE MAINTENANCE.....		48,108
1575	VOUCHER COORDINATOR.....		20,064
1341	PERSONNEL ASSISTANT II.....		20,064
0805	SECRETARY.....		20,064
0665	SENIOR DATA ENTRY OPERATOR.....		20,064
0431	CLERK IV.....		22,116
0429	CLERK II.....		16,596
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....		57,336
0308	STAFF ASSISTANT.....		29,616
0303	ADMINISTRATIVE ASSISTANT III.....		26,880
0302	ADMINISTRATIVE ASSISTANT II.....		22,116
0102	ACCOUNTANT II.....		28,188
9411	CONSTRUCTION LABORER.....		20.27H
7638	HOISTING ENGINEER-MECHANIC.....		26.00H
7633	HOISTING ENGINEER.....		26.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....		19.95H
7183	MOTOR TRUCK DRIVER.....		19.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....		16.95H
7164	GARAGE ATTENDANT.....		11.77H
7107	AUTOMOTIVE PARTS MAN.....		11.77H
6673	MACHINIST (AUTOMOTIVE).....		3,222.26M

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UST TASK FORCE/EMERGENCY SERVICE-3098 - CONTINUED			
6605	BLACKSMITH.....		24.81H
6327	WATCHMAN.....		11.07H
6324	LABORER.....		16.77H
5035	ELECTRICAL MECHANIC.....		24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3,222.26M	
4855	SHEET METAL WORKER.....		24.58H
4805	ARCHITECTURAL IRON WORKER.....		22.46H
4774	STEAMFITTER.....		26.60H
4754	PLUMBER.....		24.80H
4634	PAINTER.....		22.50H
4435	CEMENT FINISHER.....		23.50H
4401	BRICKLAYER.....		23.28H
4301	CARPENTER.....		23.20H
SECTION TOTAL.....			
DIVISION TOTAL.....		492	20,106,622
LESS TURNOVER.....			858,728
TOTAL.....			\$19,247,894

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required,

41/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$27,386,999
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	177,829
	.0020 OVERTIME.....	16,695
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	25,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	47,100
*1005.0000	FOR PERSONAL SERVICES.....	27,678,623
	.0125 OFFICE AND BUILDING SERVICES.....	141,293
	.0126 OFFICE CONVENIENCES.....	14,899
	.0130 POSTAGE.....	86,405
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	7,247,519
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	28,230
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	80,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	98,306
	.0152 ADVERTISING.....	43,962
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	52,764
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,630
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	19,620
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	157,448
	.0164 BOOKBINDING.....	16,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	19,799
	.0169 TECHNICAL MEETING COSTS.....	111,361
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,208
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	14,563
	.0189 TELEPHONE BILLINGS.....	720
	.0190 TELEPHONE-CENTREX BILLING.....	240,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
	.0196 TELEPHONE-CIRCUITS.....	28,525
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT.....	46,570
*1005.0100	FOR CONTRACTUAL SERVICES.....	8,490,822
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	82,361
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
	.0270 LOCAL TRANSPORTATION.....	25,289
*1005.0200	FOR TRAVEL.....	112,650
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,330
	.0340 MATERIAL AND SUPPLIES.....	69,035
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	1,261,480
	.0343 X-RAY SUPPLIES.....	45,200
	.0345 APPARATUS AND INSTRUMENTS.....	4,790
	.0348 BOOKS AND RELATED MATERIALS.....	15,760
	.0350 STATIONERY AND OFFICE SUPPLIES.....	164,368
	SMALL TOOLS-LESS THAN OR EQUAL TO	
	.0370 \$ 10.00/UNIT.....	600
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,563,563

11/16/94

UNFINISHED BUSINESS

61799

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	15,000
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	15,000
	A.I.D.S-OUTREACH: TO BE EXPENDED	
	BY THE COMMISSIONER OF THE HEALTH	
	DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	550,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500
	*BUDGET LEVEL TOTAL.....	\$39,215,158

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 108,420
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	81,540
9679	DEPUTY COMMISSIONER.....	1	78,924
9679	DEPUTY COMMISSIONER.....	1	69,720
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	45,996
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,840
0311	ASSISTANT COORDINATOR OF SPECIAL		
	PROJECTS.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	35,988
0729	INFORMATION COORDINATOR.....	1	50,280
0729	INFORMATION COORDINATOR.....	1	39,720
0384	SPECIAL ASSISTANT TO THE COMMISSIONER		
	OF HEALTH.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,886
	SECTION TOTAL.....	12	707,598
EPIDEMIOLOGY-3008			
3408	SENIOR EPIDEMIOLOGIST.....	1	62,604
3408	SENIOR EPIDEMIOLOGIST.....	1	54,840
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	96,504
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0431	CLERK IV.....	2	34,308
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,514
	SECTION TOTAL.....	10	413,954
BUDGET AND ACCOUNTING			
PREPARATION-3010			
1179	MANAGER OF FINANCE.....	1	69,720
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0187	DIRECTOR OF ACCOUNTING.....	1	59,916
0124	FINANCE OFFICER.....	1	52,536
0124	FINANCE OFFICER.....	2	48,108
0124	FINANCE OFFICER.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		2,671
	SECTION TOTAL.....	7	368,683

100--CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL POLICIES AND UTILIZATION-3015			
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.	1	50,280
1383	PERSONNEL TECHNICIAN III.....	1	31,080
1342	PERSONNEL ASSISTANT III.....	1	31,080
1342	PERSONNEL ASSISTANT III.....	1	29,616
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	45,996
1318	FIELD TRAINING DIRECTOR.....	1	48,108
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,108
0431	CLERK IV.....	2	34,308
0431	CLERK IV.....	1	29,616
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	52,536
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0169	CHIEF TIMEKEEPER.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		6,391
	SECTION TOTAL	15	573,595
PROCUREMENT AND OPERATION SUPPORT-3020			
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	62,604
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
3896	PROGRAM AUDITOR III.....	1	35,988
1817	HEAD STOREKEEPER.....	1	34,308
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	52,536
1815	PRINCIPAL STOREKEEPER.....	1	26,880
1813	SENIOR STOREKEEPER.....	1	26,880
1805	STOCKHANDLER.....	1	22,116
1805	STOCKHANDLER.....	1	18,192
1575	VOUCHER COORDINATOR.....	1	26,880
1575	VOUCHER COORDINATOR.....	1	25,536
0429	CLERK II.....	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
7183	MOTOR TRUCK DRIVER.....	5	19,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,392
	SECTION TOTAL	19	682,932
REVENUE-3025			
2915	PROGRAM AUDITOR II.....	1	37,836
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,664
0430	CLERK III.....	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0189	ACCOUNTING TECHNICIAN I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,331
	SECTION TOTAL	6	186,547
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	50,280
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
1166	CHIEF SYSTEMS ENGINEER.....	1	50,280
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	41,664
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	34,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	23,244
0432	SUPERVISING CLERK.....	1	34,308
0430	CLERK III.....	1	28,188
0430	CLERK III.....	5	26,880
0430	CLERK III.....	4	25,536
0430	CLERK III.....	1	24,372

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100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED			
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	20,064
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,383
	SECTION TOTAL.....	25	788,391
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	78,924
2056	RESEARCH ASSOCIATE.....	1	57,336
1450	PRINCIPAL HEALTH PLANNER.....	1	52,536
1440	COORDINATING PLANNER II.....	1	68,400
	SECTION TOTAL.....	4	257,196
	DIVISION TOTAL.....	98	\$ 3,988,896

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	No.	Rate
BUR. OF COMPREHENSIVE PERSONAL-3045			
3751	PUBLIC HEALTH NURSE I.....	1	\$ 53,052
3743	PUBLIC HEALTH AIDE.....	1	25,536
3613	LICENSED PRACTICAL NURSE.....	1	35,988
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	54,840
3350	BUREAU CHIEF-HEALTH.....	1	70,788
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	43,812
3753	PUBLIC HEALTH NURSE III.....	1	61,404
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	59,916
3364	PHYSICIAN.....		1,060,000
3348	MEDICAL DIRECTOR.....	1	46,88H
1805	STOCKHANDLER.....	1	15,084
0903	AUDIO-VISION TESTER.....	1	23,244
0429	CLERK II.....	1	23,244
0404	STUDENT INTERN.....	900H	10,00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,348
	SECTION TOTAL.....	14	1,710,599
CITY COMMUNITY HEALTH SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	65,460
3754	PUBLIC HEALTH NURSE IV.....	2	64,488
3752	PUBLIC HEALTH NURSE II.....	1	55,692
3752	PUBLIC HEALTH NURSE II.....	1	53,052
3752	PUBLIC HEALTH NURSE II.....	1	50,520
3752	PUBLIC HEALTH NURSE II.....	1	48,072
3752	PUBLIC HEALTH NURSE II.....	1	41,508
3752	PUBLIC HEALTH NURSE II.....	1	34,152
3751	PUBLIC HEALTH NURSE I.....	2	53,052
3751	PUBLIC HEALTH NURSE I.....	1	50,520
3751	PUBLIC HEALTH NURSE I.....	1	48,072
3751	PUBLIC HEALTH NURSE I.....	1	45,792
3751	PUBLIC HEALTH NURSE I.....	2	43,620
3751	PUBLIC HEALTH NURSE I.....	1	41,508
3751	PUBLIC HEALTH NURSE I.....	8	39,528
3751	PUBLIC HEALTH NURSE I.....	3	37,608
3751	PUBLIC HEALTH NURSE I.....	2	35,844
3751	PUBLIC HEALTH NURSE I.....	11	32,508
3743	PUBLIC HEALTH AIDE.....	1	26,880
3743	PUBLIC HEALTH AIDE.....	5	25,536
3743	PUBLIC HEALTH AIDE.....	1	24,372
3743	PUBLIC HEALTH AIDE.....	2	22,116
3743	PUBLIC HEALTH AIDE.....	6	20,064
3743	PUBLIC HEALTH AIDE.....	4	17,364
0826	PRINCIPAL TYPIST.....	1	28,188
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		26,522
	SECTION TOTAL.....	62	2,207,078
LEAD POISONING PREVENTION PROGRAM-3056			
9840	HEARING OFFICER.....	1	48,108
3419	HEALTH EDUCATOR I.....	1	28,188
3126	PHLEBOTOMIST.....	3	21,048
3092	PROGRAM DIRECTOR.....	1	57,336
2157	BUILDING INSPECTOR.....	1	50,280
2157	BUILDING INSPECTOR.....	11	41,664
0805	SECRETARY.....	1	31,080
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,116
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	20,064
7132	HEALTH MOBILE OPERATOR.....	1	11,77H
	SCHEDULE SALARY ADJUSTMENTS.....		12,526
	SECTION TOTAL.....	24	863,801

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100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF HEALTH EDUCATION-3060			
3420	HEALTH EDUCATOR II.....	2	32.664
3420	HEALTH EDUCATOR II.....	1	31.080
0805	SECRETARY.....	1	25.536
	SCHEDULE SALARY ADJUSTMENTS.....		550
	SECTION TOTAL.....	4	122,494
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3782	NURSE CLINICIAN.....	1	55.692
3750	CLINIC NURSE.....	1	41.508
3750	CLINIC NURSE.....	3	39.528
3750	CLINIC NURSE.....	3	28.080
3750	CLINIC NURSE.....	720H	15.42H
3740	COMMUNITY HEALTH ASSISTANT.....	1	20.064
3740	COMMUNITY HEALTH ASSISTANT.....	1	15.084
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	43.812
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	34.308
3366	SUPERVISING PHYSICIAN.....	1,820H	45.43H
3363	PHYSICIAN.....	1,820H	45.43H
3363	PHYSICIAN.....	1,820H	43.96H
3363	PHYSICIAN.....	1,820H	42.51H
3363	PHYSICIAN.....	3,640H	41.04H
3363	PHYSICIAN.....	1,820H	38.12H
3213	DENTAL ASSISTANT.....	1	26.880
3210	DENTAL HYGIENIST.....	1	24.372
3203	DENTIST.....	1,820H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32.664
3139	CERTIFIED MEDICAL ASSISTANT.....	4	18.192
0903	AUDIO-VISION TESTER.....	1	25.536
0664	DATA ENTRY OPERATOR.....	1	24.372
0550	MEDICAL RECORDS TECHNICIAN.....	1	28.188
0431	CLERK IV.....	1	31.080
0431	CLERK IV.....	1	29.616
0430	CLERK III.....	1	25.536
0430	CLERK III.....	1	23.244
0429	CLERK II.....	1	25.536
0429	CLERK II.....	2	24.372
0429	CLERK II.....	1	23.244
0429	CLERK II.....	2	22.116
0429	CLERK II.....	1	21.048
0429	CLERK II.....	1	20.064
	SCHEDULE SALARY ADJUSTMENTS.....		9,176
	SECTION TOTAL.....	34	1,555,598
WEST TOWN HEALTH SERVICE CENTER-3070			
3750	CLINIC NURSE.....	1	43.620
3750	CLINIC NURSE.....	1	39.528
3750	CLINIC NURSE.....	1	28.080
3746	SUPERVISING CLINIC NURSE.....	1	50.520
3740	COMMUNITY HEALTH ASSISTANT.....	1	15.084
3613	LICENSED PRACTICAL NURSE.....	2	34.308
3613	LICENSED PRACTICAL NURSE.....	1	32.664
3366	SUPERVISING PHYSICIAN.....	1,820H	46.90H
3363	PHYSICIAN.....	15,563H	38.12H
3213	DENTAL ASSISTANT.....	1	26.880
3203	DENTIST.....	1,820H	29.34H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22.116
3139	CERTIFIED MEDICAL ASSISTANT.....	3	18.192
1805	STOCKHANDLER.....	1	20.064
0903	AUDID-VISION TESTER.....	1	23,244
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,372
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,192
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	3	31,080
0431	CLERK IV.....	1	28,188
0429	CLERK II.....	3	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	3	22,116

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED			
0429	CLERK II.....	2	20,064
0429	CLERK II.....	1	19,092
0429	CLERK II.....	2	16,596
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		7,805
	SECTION TOTAL.....	35	1,649,256
LOWER WEST HEALTH SERVICE-3075			
3746	SUPERVISING CLINIC NURSE.....	1	50,520
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,064
3613	LICENSED PRACTICAL NURSE.....	4	34,308
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	59,916
3366	SUPERVISING PHYSICIAN.....	1,820H	45,43H
3363	PHYSICIAN.....	13,056H	38,12H
3203	DENTIST.....	1,820H	29,34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,836
3169	MEDICAL X-RAY TECHNICIAN II.....	1	26,880
3139	CERTIFIED MEDICAL ASSISTANT.....	2	18,192
3126	PHLEBOTOMIST.....	1	17,364
1813	SENIOR STOREKEEPER.....	1	24,372
0903	AUDIO-VISION TESTER.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	25,536
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,536
0431	CLERK IV.....	2	32,664
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	18,192
0429	CLERK II.....	9	23,244
0429	CLERK II.....	3	22,116
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,627
	SECTION TOTAL.....	35	1,584,872
LAKEVIEW HEALTH CENTER-3080			
3750	CLINIC NURSE.....	1	43,620
3750	CLINIC NURSE.....	1	37,608
3747	CLINIC NURSE II.....	1	43,620
3746	SUPERVISING CLINIC NURSE.....	1	45,792
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,048
3613	LICENSED PRACTICAL NURSE.....	1	34,308
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	62,604
3366	SUPERVISING PHYSICIAN.....	1,820H	45,43H
3363	PHYSICIAN.....	3,640H	38,12H
3213	DENTAL ASSISTANT.....	1	26,880
3203	DENTIST.....	1,820H	29,34H
0826	PRINCIPAL TYPIST.....	1	24,372
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	21,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,942
	SECTION TOTAL.....	16	789,587
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	2	55,692
3782	NURSE CLINICIAN.....	1	53,052
3750	CLINIC NURSE.....	1	43,620
3750	CLINIC NURSE.....	3	28,080
3366	SUPERVISING PHYSICIAN.....	1,820H	46,90H
3363	PHYSICIAN.....	1,820H	41,04H
3363	PHYSICIAN.....	1,820H	38,12H
3139	CERTIFIED MEDICAL ASSISTANT.....	4	18,192
0431	CLERK IV.....	1	31,080

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100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No	Rate
HOLMAN HEALTH SERVICE CENTER-3085 - CONTINUED			
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,022
	SECTION TOTAL.....	14	681,455
SOUTH LAWDALE HEALTH CLINIC-3090			
3750	CLINIC NURSE.....	2	28,080
3750	CLINIC NURSE.....	910H	15,42H
3746	SUPERVISING CLINIC NURSE.....	1	45,792
3740	COMMUNITY HEALTH ASSISTANT.....	2	23,244
3740	COMMUNITY HEALTH ASSISTANT.....	2	22,116
3613	LICENSED PRACTICAL NURSE.....	1	34,308
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	54,840
3363	PHYSICIAN.....	8.752H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	3	18,192
1342	PERSONNEL ASSISTANT III.....	1	31,080
0664	DATA ENTRY OPERATOR.....	1	22,116
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,372
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	2	29,616
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SECTION TOTAL.....	22	953,826
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	55,692
3750	CLINIC NURSE.....	4	28,080
3750	CLINIC NURSE.....	1,820H	15,42H
3746	SUPERVISING CLINIC NURSE.....	1	41,508
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,116
3472	CLINIC ADMINISTRATOR.....	1	45,996
3363	PHYSICIAN.....	1,820H	41.04H
3363	PHYSICIAN.....	3,640H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	3	18,192
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	2	29,616
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	19,092
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		4,278
	SECTION TOTAL.....	20	783,786
ROSELAND HEALTH CENTER-3105			
3750	CLINIC NURSE.....	1	45,792
3750	CLINIC NURSE.....	1	41,508
3750	CLINIC NURSE.....	2	28,080
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,092
3613	LICENSED PRACTICAL NURSE.....	1	34,308
3363	PHYSICIAN.....	3,640H	38.12H
3348	MEDICAL DIRECTOR.....	1,820H	45.43H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	41,664
3139	CERTIFIED MEDICAL ASSISTANT.....	2	18,192
0429	CLERK II.....	1	24,372
0429	CLERK II.....	2	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,640
	SECTION TOTAL.....	12	569,848

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN HEALTH SERVICE CENTER-3125			
3750	CLINIC NURSE.....	1	39,528
3750	CLINIC NURSE.....	1	28,080
3750	CLINIC NURSE.....	2.828H	15.42H
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,064
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	43,812
3363	PHYSICIAN.....	3,640H	38.12H
3213	DENTAL ASSISTANT.....	1	28,188
3203	DENTIST.....	3,640H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,836
3139	CERTIFIED MEDICAL ASSISTANT.....	4	18,192
0903	AUDIO-VISION TESTER.....	1	24,372
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,188
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,536
0429	CLERK II.....	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,576
	SECTION TOTAL.....	15	684,343
	DIVISION TOTAL.....	307	\$14,176,863

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100-CORPORATE FUND

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 68,400
3384	PSYCHIATRIST.....	5,794H	55.90H
3092	PROGRAM DIRECTOR.....	1	65,460
	SECTION TOTAL.....	2	457,745
NORTH RIVER MENTAL HEALTH CENTER-3220			
3534	CLINICAL THERAPIST III.....	3	48,108
3532	CLINICAL THERAPIST I.....	1	25,536
0431	CLERK IV.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,234
	SECTION TOTAL.....	5	202,174
LAKEVIEW MENTAL HEALTH CENTER-3225			
3548	PSYCHOLOGIST.....	1	41,664
3534	CLINICAL THERAPIST III.....	1	48,108
3532	CLINICAL THERAPIST I.....	1	25,536
0826	PRINCIPAL TYPIST.....	1	28,188
0431	CLERK IV.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,341
	SECTION TOTAL.....	6	199,033
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	2	48,108
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	28,188
0429	CLERK II.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		284
	SECTION TOTAL.....	8	294,008
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,280
3534	CLINICAL THERAPIST III.....	1	48,108
3533	CLINICAL THERAPIST II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		714
	SECTION TOTAL.....	4	156,906
LAWNDALe MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,080
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	39,720
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,322
	SECTION TOTAL.....	7	259,878
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	41,664
3533	CLINICAL THERAPIST II.....	1	39,720
0826	PRINCIPAL TYPIST.....	1	24,372
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		528
	SECTION TOTAL.....	6	216,624

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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,664
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,336
3534	CLINICAL THERAPIST III.....	2	48,108
0826	PRINCIPAL TYPIST.....	1	19,092
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		640
	SECTION TOTAL.....	8	296,752
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	41,664
3533	CLINICAL THERAPIST II.....	1	39,720
3532	CLINICAL THERAPIST I.....	2	34,308
0836	SENIOR TYPIST.....	1	23,244
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	SECTION TOTAL.....	9	307,972
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,720
3534	CLINICAL THERAPIST III.....	2	48,108
3533	CLINICAL THERAPIST II.....	1	39,720
0431	CLERK IV.....	1	31,080
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		972
	SECTION TOTAL.....	6	232,080
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,916
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	43,812
3532	CLINICAL THERAPIST I.....	1	25,536
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,803
	SECTION TOTAL.....	6	235,671
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,840
3534	CLINICAL THERAPIST III.....	1	48,108
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,130
	SECTION TOTAL.....	4	163,310
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,080
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,720
3548	PSYCHOLOGIST.....	1	37,836
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,914
	SECTION TOTAL.....	5	172,830

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,280
3534	CLINICAL THERAPIST III.....	1	43,812
3533	CLINICAL THERAPIST II.....	1	39,720
3532	CLINICAL THERAPIST I.....	1	25,536
0431	CLERK IV.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,624
	SECTION TOTAL.....	5	194,636
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3548	PSYCHOLOGIST.....	1	37,836
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	43,812
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		607
	SECTION TOTAL.....	6	240,703
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,336
3534	CLINICAL THERAPIST III.....	1	48,108
3532	CLINICAL THERAPIST I.....	1	34,308
0431	CLERK IV.....	1	32,664
	SECTION TOTAL.....	4	172,416
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,916
3534	CLINICAL THERAPIST III.....	1	41,664
3534	CLINICAL THERAPIST III.....	1	34,308
3533	CLINICAL THERAPIST II.....	1	39,720
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,584
	SECTION TOTAL.....	6	231,052
	DIVISION TOTAL.....	97	\$ 4,033,790

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 76,620
3896	PROGRAM AUDITOR III.....	1	29,616
3437	DIRECTOR OF NUTRITION.....	1	52,536
0809	EXECUTIVE SECRETARY I.....	1	25,536
0805	SECRETARY.....	1	26,880
0379	DIRECTOR OF ADMINISTRATION.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,360
	SECTION TOTAL.....	6	268,084
HEALTH REGULATIONS-3325			
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	53,052
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	53,052
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	50,520
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	52,536
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	41,664
0826	PRINCIPAL TYPIST.....	1	25,536
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	20,064
0379	DIRECTOR OF ADMINISTRATION.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,557
	SECTION TOTAL.....	9	383,701
INJURY CONTROL AND PREVENTION-3326			
3363	PHYSICIAN.....	1,550H	38,12H
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	41,664
1450	PRINCIPAL HEALTH PLANNER.....	1	45,996
0308	STAFF ASSISTANT.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,495
	SECTION TOTAL.....	4	217,213
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	39,720
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,720
2382	SANITARIAN I.....	1	37,836
2382	SANITARIAN I.....	5	35,988
2382	SANITARIAN I.....	3	34,308
2382	SANITARIAN I.....	5	32,664
2382	SANITARIAN I.....	16	31,080
2382	SANITARIAN I.....	8	29,616
2382	SANITARIAN I.....	1	28,188
2381	SANITARIAN II.....	1	41,664
2381	SANITARIAN II.....	2	39,720
2381	SANITARIAN II.....	1	32,664
2381	SANITARIAN II.....	1	26,880
2380	SANITARIAN III.....	3	45,996
2380	SANITARIAN III.....	2	39,720
2380	SANITARIAN III.....	2	37,836
2380	SANITARIAN III.....	1	35,988
2380	SANITARIAN III.....	2	34,308
2379	SANITARIAN IV.....	2	50,280
2377	CHIEF SANITARIAN.....	1	65,460
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	22,116
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	25,536
0429	CLERK II.....	1	23,244
0429	CLERK II.....	2	22,116
0429	CLERK II.....	1	20,064

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FOOD SANITATION-3330 - CONTINUED			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0308	STAFF ASSISTANT.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		21,875
	SECTION TOTAL	73	2,466,023
UPTOWN T.B. CLINIC-3335			
3747	CLINIC NURSE II.....	1	29,448
3746	SUPERVISING CLINIC NURSE.....	1	41,508
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,048
3613	LICENSED PRACTICAL NURSE.....	1	34,308
3613	LICENSED PRACTICAL NURSE.....	1	24,372
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	35,988
3363	PHYSICIAN.....	3,640H	38,12H
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,488
	SECTION TOTAL	7	358,533
W. SIDE CTR FOR DISEASE CTRL-3340			
3746	SUPERVISING CLINIC NURSE.....	1	48,072
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	37,836
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	52,536
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	41,664
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	39,720
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,539
	SECTION TOTAL	8	320,419
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	41,508
3747	CLINIC NURSE II.....	1	41,508
3746	SUPERVISING CLINIC NURSE.....	1	53,052
3613	LICENSED PRACTICAL NURSE.....	1	37,836
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	34,308
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	32,664
3363	PHYSICIAN.....	1,820H	42,51H
0431	CLERK IV.....	1	32,664
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		1,952
	SECTION TOTAL	8	389,456
AIDS ACTIVITY OFFICE-3350			
3476	DIRECTOR OF THE OFFICE OF AIDS		
	PREVENTION.....	1	62,604
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	48,108
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR.....	1	29,616
3407	EPIDEMIOLOGIST.....	1	50,280
3348	MEDICAL DIRECTOR.....	1	48,35H
0810	EXECUTIVE SECRETARY II.....	1	29,616
0313	ASSISTANT COMMISSIONER.....	1	77,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,912
	SECTION TOTAL	7	401,410

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	1	53,052
3750	CLINIC NURSE.....	1	28,080
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,116
3613	LICENSED PRACTICAL NURSE.....	1	35,988
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	31,080
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	2	29,616
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	26,880
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	22,116
3421	HEALTH EDUCATOR III.....	1	39,720
3366	SUPERVISING PHYSICIAN.....	1,820H	46.90H
3363	PHYSICIAN.....	15,408H	38.12H
3129	LABORATORY TECHNICIAN II.....	1	28,188
1813	SENIOR STOREKEEPER.....	1	25,536
1342	PERSONNEL ASSISTANT III.....	1	24,372
0805	SECRETARY.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	22,116
0430	CLERK III.....	3	26,880
0430	CLERK III.....	2	25,536
0430	CLERK III.....	1	23,244
0429	CLERK II.....	2	25,536
0429	CLERK II.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		6,153
	SECTION TOTAL.....	24	1,353,048
ENGLEWOOD STD CLINIC-3365			
3782	NURSE CLINICIAN.....	2	55,692
3613	LICENSED PRACTICAL NURSE.....	1	37,836
3363	PHYSICIAN.....	1,820H	38.12H
3177	MICROBIOLOGIST II.....	1	31,080
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,815
	SECTION TOTAL.....	5	274,737
LAKEVIEW STD CLINIC-3370			
3363	PHYSICIAN.....	1,820H	43.96H
3363	PHYSICIAN.....	3,843H	38.12H
3177	MICROBIOLOGIST II.....	1	43,812
3130	LABORATORY TECHNICIAN III.....	1	34,308
1342	PERSONNEL ASSISTANT III.....	1	35,988
	SECTION TOTAL.....	3	340,610
IMMUNIZATION SERVICES-3375			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	28,188
3366	SUPERVISING PHYSICIAN.....	910H	48.35H
7132	HEALTH MOBILE OPERATOR.....	2	11,77H
	SCHEDULE SALARY ADJUSTMENTS.....		1,180
	SECTION TOTAL.....	3	121,389

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	39,720
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	32,664
3348	MEDICAL DIRECTOR.....	1	45,438
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
0431	CLERK IV.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,050
	SECTION TOTAL.....	5	236,407
SUBSTANCE ABUSE-3385			
3350	BUREAU CHIEF-HEALTH.....	1	69,720
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	39,720
	SECTION TOTAL.....	2	109,440
	DIVISION TOTAL.....	164	\$ 7,220,470
	ORGANIZATION TOTAL.....	666	29,419,819
	LESS TURNOVER.....		1,854,991
	TOTAL.....		\$27,564,828

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,531,885
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,582
.0020 OVERTIME.....	1,500
*2005.0000 FOR PERSONAL SERVICES.....	1,543,967
.0126 OFFICE CONVENIENCES.....	1,100
.0130 POSTAGE.....	7,150
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	65,500
.0143 COURT REPORTING.....	25,000
.0146 STUDIES.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	18,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	14,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,750
.0190 TELEPHONE-CENTREX BILLING.....	10,150
.0191 TELEPHONE-RELOCATIONS CHARGES.....	600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,310
*2005.0100 FOR CONTRACTUAL SERVICES.....	166,380
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,550
.0245 REIMBURSEMENT TO TRAVELERS.....	250
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	4,800
.0348 BOOKS AND RELATED MATERIALS.....	550
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,550
*BUDGET LEVEL TOTAL.....	\$ 1,724,677

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UNFINISHED BUSINESS

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100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 33,288
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	60,000
9679	DEPUTY COMMISSIONER.....	1	69,336
9679	DEPUTY COMMISSIONER.....	1	63,420
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	39,720
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	37,836
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	39,720
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	35,988
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	34,308
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	31,080
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	29,616
2976	EXECUTIVE ASSISTANT.....	1	68,688
3076	COORDINATOR OF COMMUNITY SERVICES.....	2	52,536
3014	HUMAN RELATIONS SPECIALIST.....	1	43,812
0833	PERSONAL COMPUTER OPERATOR I.....	1	22,116
0810	EXECUTIVE SECRETARY II.....	1	41,664
0729	INFORMATION COORDINATOR.....	1	41,664
0702	PUBLIC RELATIONS REP II.....	1	37,836
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	32,664
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		8,869
	SECTION TOTAL	24	1,029,961
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	3	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,713
	SECTION TOTAL	3	82,353
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL	1	59,916
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL	1	59,916
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL	1	59,916
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL	1	59,916
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL	1	59,916
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL	1	59,916

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100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>59,916</u>
	SECTION TOTAL.....	<u>1</u>	<u>59,916</u>
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>59,916</u>
	SECTION TOTAL.....	<u>1</u>	<u>59,916</u>
	DIVISION TOTAL.....	35	1,591,642
	LESS TURNOVER.....		<u>49,175</u>
	TOTAL.....		<u>\$ 1,542,467</u>

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UNFINISHED BUSINESS

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100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,886,046
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,440
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	1,900,486
.0125 OFFICE AND BUILDING SERVICES.....	1,526
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	14,300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	561,519
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	7,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,190
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169 TECHNICAL MEETING COSTS.....	14,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	960
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	12,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
.0196 TELEPHONE-CIRCUITS.....	8,520
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	5,690
*2005.0100 FOR CONTRACTUAL SERVICES.....	645,505
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,280
DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240 TRANSPORT SERVICES.....	15,456
.0245 REIMBURSEMENT TO TRAVELERS.....	1,700
.0270 LOCAL TRANSPORTATION.....	2,700
*2005.0200 FOR TRAVEL.....	22,136
.0330 FOOD.....	438,092
.0340 MATERIAL AND SUPPLIES.....	200
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,156
*2005.0300 FOR COMMODITIES AND MATERIALS.....	456,948
*BUDGET LEVEL TOTAL.....	\$ 3,025,075

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
9947	COMMISSIONER ON AGING.....	1	\$ 86,532
9679	DEPUTY COMMISSIONER.....	2	69,720
0313	ASSISTANT COMMISSIONER.....	1	52,536
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	57,336
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	62,604
3036	ELDERLY AIDE II.....	1	22,116
3032	REGIONAL DIRECTOR-AGING.....	1	52,536
3031	SPECIALIST IN AGING II.....	1	43,812
3020	SPECIALIST IN AGING III.....	6	52,536
1913	ASSISTANT PROJECT COORDINATOR.....	1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0810	EXECUTIVE SECRETARY II.....	1	29,616
0809	EXECUTIVE SECRETARY I.....	1	29,616
0809	EXECUTIVE SECRETARY I.....	1	25,536
0805	SECRETARY.....	1	25,536
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	39,720
0430	CLERK III.....	1	24,372
0379	DIRECTOR OF ADMINISTRATION.....	1	54,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	2	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		6,371
	SECTION TOTAL	29	1,304,315
INDIRECT COST-3010			
3828	COMMUNITY REPRESENTATIVE I.....	1	21,048
0313	ASSISTANT COMMISSIONER.....	1	48,108
3040	ASSISTANT SPECIALIST IN AGING.....	1	35,988
3040	ASSISTANT SPECIALIST IN AGING.....	1	32,664
3040	ASSISTANT SPECIALIST IN AGING.....	2	29,616
3040	ASSISTANT SPECIALIST IN AGING.....	1	24,372
3036	ELDERLY AIDE II.....	4,080H	9,11H
3035	ELDERLY AIDE I.....	1,020H	7,87H
3031	SPECIALIST IN AGING II.....	4	43,812
3031	SPECIALIST IN AGING II.....	1	41,664
3031	SPECIALIST IN AGING II.....	1	31,080
3020	SPECIALIST IN AGING III.....	1	52,536
0809	EXECUTIVE SECRETARY I.....	1	26,880
0701	PUBLIC RELATIONS REP I.....	2	26,880
0428	CLERK I.....	1	17,364
	SCHEDULE SALARY ADJUSTMENTS.....		7,069
	SECTION TOTAL	18	672,209
	DIVISION TOTAL	47	1,976,524
	LESS TURNOVER		77,038
	TOTAL		\$ 1,899,486

11/16/94

UNFINISHED BUSINESS

61819

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 754,672
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,431
	.0020 OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	768,103
	.0130 POSTAGE.....	13,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	16,458
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	7,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	3,325
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,670
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,125
	.0169 TECHNICAL MEETING COSTS.....	750
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,376
	.0190 TELEPHONE-CENTREX BILLING.....	24,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
	.0196 TELEPHONE-CIRCUITS.....	480
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT.....	1,290
*2005.0100	FOR CONTRACTUAL SERVICES.....	115,474
	.0245 REIMBURSEMENT TO TRAVELERS.....	500
	.0270 LOCAL TRANSPORTATION.....	5,628
*2005.0200	FOR TRAVEL.....	6,128
	.0348 BOOKS AND RELATED MATERIALS.....	1,300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,805
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,105
	.0424 FURNITURE AND FURNISHINGS.....	902
*2005.0400	FOR EQUIPMENT.....	902
	*BUDGET LEVEL TOTAL.....	\$ 889,712

100--CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 86,532
9684	DEPUTY DIRECTOR.....	1	71,748
0810	EXECUTIVE SECRETARY II.....	1	32,664
0308	STAFF ASSISTANT.....	1	34,308
0305	ASSISTANT TO THE DIRECTOR.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,307
	SECTION TOTAL.....	5	273,555
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	21,048
1341	PERSONNEL ASSISTANT II.....	1	23,244
0833	PERSONAL COMPUTER OPERATOR I.....	1,560H	9.99H
0429	CLERK II.....	1	16,596
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	50,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0177	SUPERVISOR OF ACCOUNTS.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		862
	SUB-SECTION TOTAL.....	6	182,870
RESOURCE AND DEVELOPMENT-4015			
2990	GRANTS SPECIALIST.....	1	34,308
2932	PROGRAM EXPEDITOR I.....	1	31,080
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	32,664
0430	CLERK III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		715
	SUB-SECTION TOTAL.....	4	126,955
	SECTION TOTAL.....	10	319,825
OPERATIONS-3025			
3073	DISABILITY SPECIALIST II.....	1	35,988
0790	PUBLIC RELATION COORDINATOR.....	1	48,108
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,817
	SECTION TOTAL.....	3	116,529
ACCESSIBILITY COMPLIANCE-3040			
3074	DISABILITY SPECIALIST I.....	1	25,536
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,116
0305	ASSISTANT TO THE DIRECTOR.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,730
	SECTION TOTAL.....	3	93,184
	DIVISION TOTAL.....	21	803,103
	LESS TURNOVER.....		40,000
	TOTAL.....		\$ 763,103

11/16/94

UNFINISHED BUSINESS

61821

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,255,899
.0015 SCHEDULE SALARY ADJUSTMENTS.....	48,520
*2005.0000 FOR PERSONAL SERVICES.....	4,304,419
.0125 OFFICE AND BUILDING SERVICES.....	16,449
.0130 POSTAGE.....	10,900
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	10,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,048,378
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	1,800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
COMMUNICATIONS HARDWARE.....	39,836
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	82,195
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	76,905
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	5,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,400
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,136
.0190 TELEPHONE-CENTREX BILLING.....	55,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,367,889
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LDCAL TRANSPORTATION.....	7,360
*2005.0200 FOR TRAVEL.....	12,360
.0340 MATERIAL AND SUPPLIES.....	30,000
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	100,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	132,000
.0422 OFFICE MACHINES.....	2,000
*2005.0400 FOR EQUIPMENT.....	2,000
.9025 FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000
FOR PURPOSE OF PROVIDING YOUTH WITH	
VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
EXPENDITURE THROUGH THE COMMISSIONER	
.9065 OF HUMAN SERVICES.....	225,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,659,000
*BUDGET LEVEL TOTAL.....	\$11,477,778

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
DIVISION OF ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 96,732
9679	DEPUTY COMMISSIONER.....	2	71,928
9660	FIRST DEPUTY COMMISSIONER.....	1	79,728
0810	EXECUTIVE SECRETARY II.....	2	41,664
	SECTION TOTAL.....	6	403,644
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,604
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		585
	SECTION TOTAL.....	2	125,793
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	41,664
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	54,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,538
	SECTION TOTAL.....	3	124,578
COMMUNITY AND FAMILY SERVICES-3020			
3817	DISTRICT MANAGER-HS.....	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,475
	SECTION TOTAL.....	2	98,979
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	68,400
3812	DIRECTOR OF HUMAN SERVICES.....	1	54,840
1233	LICENSING COORDINATOR.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,201
	SECTION TOTAL.....	3	171,437
GRANTS SUPPORT-3100			
9813	MANAGING DEPUTY COMMISSIONER.....	1	71,328
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS	1	35,988
2976	EXECUTIVE ASSISTANT.....	1	65,460
1730	PROGRAM ANALYST.....	1	43,812
1168	SYSTEMS ENGINEER.....	1	31,080
0678	PROGRAMMER-MIS.....	2	31,080
0429	CLERK II.....	1	23,244
0345	CONTRACTS COORDINATOR.....	1	54,840
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,664
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	65,460
3942	DIRECTOR OF FIELD OPERATIONS.....	1	62,604
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	50,280
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES..	1	50,280
3812	DIRECTOR OF HUMAN SERVICES.....	1	65,460
3812	DIRECTOR OF HUMAN SERVICES.....	1	59,916
3812	DIRECTOR OF HUMAN SERVICES.....	1	54,840
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	48,108
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	59,916
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	52,536
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	41,664
2990	GRANTS SPECIALIST.....	1	39,720
2990	GRANTS SPECIALIST.....	1	26,880
2934	PROGRAM EXPEDITOR III.....	1	43,812
2933	PROGRAM EXPEDITOR II.....	1	43,812
2933	PROGRAM EXPEDITOR II.....	2	34,308
2921	SENIOR RESEARCH ANALYST.....	1	41,664

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
2918	CHIEF PLANNING ANALYST.....	1	52,536
2918	CHIEF PLANNING ANALYST.....	1	50,280
2918	CHIEF PLANNING ANALYST.....	1	41,664
2916	SUPERVISING PROGRAM AUDITOR.....	1	57,336
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	41,664
1819	CHIEF STOREKEEPER.....	1	50,280
1815	PRINCIPAL STOREKEEPER.....	1	26,880
1815	PRINCIPAL STOREKEEPER.....	1	20,064
1811	STOREKEEPER.....	1	24,372
1724	SENIOR RESEARCH ASSISTANT.....	1	41,664
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	48,108
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	50,280
1342	PERSONNEL ASSISTANT III.....	1	37,836
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	52,536
1233	LICENSING COORDINATOR.....	1	41,664
1179	MANAGER OF FINANCE.....	1	70,512
1169	CHIEF APPLICATIONS DESIGNER.....	1	45,996
1165	ASSISTANT MANAGER OF FINANCE.....	1	54,840
1139	DIRECTOR OF DATA PROCESSING.....	1	62,604
0832	PERSONAL COMPUTER OPERATER II.....	1	29,616
0826	PRINCIPAL TYPIST.....	1	26,880
0826	PRINCIPAL TYPIST.....	1	23,244
0810	EXECUTIVE SECRETARY II.....	1	39,720
0810	EXECUTIVE SECRETARY II.....	1	28,188
0809	EXECUTIVE SECRETARY I.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	31,080
0805	SECRETARY.....	1	29,616
0805	SECRETARY.....	1	28,188
0702	PUBLIC RELATIONS REP II.....	1	39,720
0693	REPROGRAPHICS TECHNICIAN II.....	1	28,188
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	37,836
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	5	28,188
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,664
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,988
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	2	29,616
0304	ASSISTANT TO COMMISSIONER.....	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0192	AUDITOR II.....	1	43,812
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0189	ACCOUNTING TECHNICIAN I.....	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	29,616
0178	SUPERVISOR OF PAYROLLS.....	1	37,836
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	39,720
0103	ACCOUNTANT III.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		40,721
	SECTION TOTAL.....	88	3,600,557
	DIVISION TOTAL.....	104	4,524,988
	LESS TURNOVER.....		220,569
	TOTAL.....		\$ 4,304,419

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 104,076
.0010	SALARIES AND WAGES-ON VOUCHER.....	88,500
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	192,576
.0130	POSTAGE.....	1,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	600
.0143	COURT REPORTING.....	79,818
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	600
.0169	TECHNICAL MEETING COSTS.....	800
*2005.0100	FOR CONTRACTUAL SERVICES.....	83,718
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	1,100
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	200
*2005.0400	FOR EQUIPMENT.....	200
*2005.0700	FOR CONTINGENCIES.....	7,500
*BUDGET LEVEL TOTAL.....		\$ 285,094

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 58,080
9840	HEARING OFFICER.....		75,000
0432	SUPERVISING CLERK.....	1	45,996
	SECTION TOTAL.....	2	104,076
	DIVISION TOTAL.....	2	\$ 104,076

11/16/94

UNFINISHED BUSINESS

61825

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	693,777,579
.0010 SALARIES AND WAGES-ON VOUCHER.....	10,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,509,297
.0020 OVERTIME.....	23,000,000
.0021 HOLIDAY PREMIUM PAY.....	6,700,000
.0022 CONTRACT COSTS.....	27,000,000
.0025 VACATION RELIEF.....	215,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	160,000
.0070 TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	1,000,000
.0088 FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS.....	3,800,000
.0091 UNIFORM ALLOWANCE.....	12,100,000
*1005.0000 FOR PERSONAL SERVICES.....	771,271,876
.0125 OFFICE AND BUILDING SERVICES.....	31,950
.0130 POSTAGE.....	318,400
.0138 FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	100,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	4,366,570
.0142 ACCOUNTING AND AUDITING.....	25,000
.0148 TESTING AND INSPECTING.....	1,556
.0149 FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	205,067
.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	4,700
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	194,711
.0152 ADVERTISING.....	37,500
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,752,350
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	213,126
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	869,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,907
.0169 TECHNICAL MEETING COSTS.....	25,000
.0170 SURETY BOND PREMIUMS.....	2,500
.0172 FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	1,000
.0176 MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	899,320
.0178 FREIGHT AND EXPRESS CHARGES.....	3,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	56,000
.0185 WASTE DISPOSAL SERVICES.....	18,845
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,515,000
.0189 TELEPHONE BILLINGS.....	39,500
.0190 TELEPHONE-CENTREX BILLING.....	824,559
.0191 TELEPHONE-RELOCATIONS CHARGES.....	205,688
.0196 TELEPHONE-CIRCUITS.....	881,000
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT.....	2,121
*1005.0100 FOR CONTRACTUAL SERVICES.....	12,608,520
.0245 REIMBURSEMENT TO TRAVELERS.....	33,407
.0270 LOCAL TRANSPORTATION.....	5,348
*1005.0200 FOR TRAVEL.....	38,755
.0313 CLEANING AND SANITATION SUPPLIES.....	250,113
.0330 FOOD.....	156,747
.0338 LICENSE STICKERS, TAGS AND PLATES.....	66,050
.0340 MATERIAL AND SUPPLIES.....	1,830,673
.0342 DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	504,400
.0345 APPARATUS AND INSTRUMENTS.....	13,702

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0348 BOOKS AND RELATED MATERIALS.....	72,046
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,038,350
.0360 REPAIR PARTS AND MATERIALS.....	448,760
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,217,400
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	527
*1005.0300 FOR COMMODITIES AND MATERIALS.....	6,598,768
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,815
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	8,560
.0410 EQUIPMENT FOR BUILDINGS.....	2,000
.0422 OFFICE MACHINES.....	7,800
.0423 COMMUNICATION DEVICES.....	10,400
.0424 FURNITURE AND FURNISHINGS.....	10,000
.0430 LIVESTOCK.....	3,500
.0440 MACHINERY AND EQUIPMENT.....	5,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	16,644
*1005.0400 FOR EQUIPMENT.....	68,719
*1005.0700 FOR CONTINGENCIES.....	50,000
FOR COST AND ADMINISTRATION OF HOSPITAL	
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	5,508,000
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,508,000
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067 DATES AND PROMOTIONS.....	2,440,000
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,440,000
*BUDGET LEVEL TOTAL.....	798,584,638

(Policemen's Annuity and Benefit Fund....\$109,179,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 115,812
9715	DIRECTOR OF NEWS AFFAIRS.....	1	71,040
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	90,594
9756	EXECUTIVE ASSISTANT.....	1	94,716
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	1	48,324
9161	POLICE OFFICER.....	3	46,692
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	1	43,590
9113	POLICE AIDE.....	1	23,244
9017	POLICE LEGAL OFFICER III.....	1	70,998
9016	POLICE LEGAL OFFICER II.....	1	62,988
9015	POLICE LEGAL OFFICER I.....	1	59,550
9015	POLICE LEGAL OFFICER I.....	1	54,186
1616	PARALEGAL I.....	1	21,048
0810	EXECUTIVE SECRETARY II.....	1	39,720
0805	SECRETARY.....	1	24,372
0703	PUBLIC RELATIONS REP III.....	1	41,664
0703	PUBLIC RELATIONS REP III.....	1	39,720
0664	DATA ENTRY OPERATOR.....	1	20,064
0430	CLERK III.....	1	28,188
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,188
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,351
	SECTION TOTAL.....	27	1,313,391

11/16/94

UNFINISHED BUSINESS

61827

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	92,868
9712	COORDINATOR OF INVESTIGATIONS.....	1	70,512
9195	COORDINATOR OF OPERATIONS-OPS.....	1	62,604
9183	INVESTIGATOR-OPS I.....	1	45,996
9183	INVESTIGATOR-OPS I.....	4	41,664
9183	INVESTIGATOR-OPS I.....	4	39,720
9183	INVESTIGATOR-OPS I.....	2	37,836
9183	INVESTIGATOR-OPS I.....	2	35,988
9183	INVESTIGATOR-OPS I.....	1	34,308
9183	INVESTIGATOR-OPS I.....	5	32,664
9182	INVESTIGATOR-OPS II.....	2	54,840
9182	INVESTIGATOR-OPS II.....	1	52,536
9182	INVESTIGATOR-OPS II.....	5	50,280
9182	INVESTIGATOR-OPS II.....	7	48,108
9182	INVESTIGATOR-OPS II.....	4	45,996
9182	INVESTIGATOR-OPS II.....	1	43,812
9182	INVESTIGATOR-OPS II.....	2	41,664
9182	INVESTIGATOR-OPS II.....	4	35,988
9181	INVESTIGATOR-OPS III.....	2	59,916
9181	INVESTIGATOR-OPS III.....	1	57,336
9181	INVESTIGATOR-OPS III.....	4	54,840
9181	INVESTIGATOR-OPS III.....	5	52,536
9181	INVESTIGATOR-OPS III.....	2	39,720
9179	INVESTIGATOR-OPS IV.....	2	65,460
9179	INVESTIGATOR-OPS IV.....	1	62,604
9179	INVESTIGATOR-OPS IV.....	3	59,916
9179	INVESTIGATOR-OPS IV.....	2	57,336
0836	SENIOR TYPIST.....	1	24,372
0826	PRINCIPAL TYPIST.....	1	25,536
0826	PRINCIPAL TYPIST.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	21,048
0664	DATA ENTRY OPERATOR.....	1	24,372
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	24,372
0422	INTAKE AIDE.....	1	23,244
0422	INTAKE AIDE.....	2	22,116
0422	INTAKE AIDE.....	1	20,064
0308	STAFF ASSISTANT.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		29,991
	SECTION TOTAL	84	3,769,251
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	94,716
9174	POLICE AGENT.....	6	52,626
9174	POLICE AGENT.....	4	50,730
9174	POLICE AGENT.....	8	49,020
9174	POLICE AGENT.....	2	47,388
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	13	59,550
9171	SERGEANT.....	21	57,696
9171	SERGEANT.....	5	55,896
9171	SERGEANT.....	4	54,186
9161	POLICE OFFICER.....	3	51,552
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	2	46,692
9161	POLICE OFFICER.....	9	45,102
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	21,048

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	20,064
0431	CLERK IV.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		9,780
	SECTION TOTAL.....	101	5,271,204
AUDITING & INTERNAL CONTROL-3046			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	8	66,870
9173	LIEUTENANT.....	6	64,896
9171	SERGEANT.....	1	59,550
9161	POLICE OFFICER.....	1	48,324
9161	POLICE OFFICER.....	1	45,102
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,836
0826	PRINCIPAL TYPIST.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		4,818
	SECTION TOTAL.....	23	1,353,408
	DIVISION TOTAL.....	235	\$11,707,254

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100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	85,812
9171	SERGEANT.....	1	57,696
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,394
	SECTION TOTAL.....	7	403,978
FINANCE DIVISION-3026			
FINANCE SERVICES-4315			
9753	DIRECTOR OF POLICE FINANCE.....	1	75,384
1530	CONTRACT COMPLIANCE OFFICER.....	1	39,720
1191	CONTRACT ADMINISTRATOR.....	1	70,512
1179	MANAGER OF FINANCE.....	1	69,720
1166	CHIEF SYSTEMS ENGINEER.....	1	68,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
0664	DATA ENTRY OPERATOR.....	1	26,880
0617	LAN COORDINATOR II.....	1	37,836
0432	SUPERVISING CLERK.....	1	32,664
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	24,372
0345	CONTRACTS COORDINATOR.....	1	48,108
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,916
0308	STAFF ASSISTANT.....	1	45,996
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	28,188
0177	SUPERVISOR OF ACCOUNTS.....	1	45,996
0120	SUPERVISOR OF ACCOUNTING.....	1	43,812
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,298
	SUB-SECTION TOTAL.....	22	977,826
PAYROLL SERVICES-4316			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	57,336
9012	MANAGER OF POLICE PAYROLLS.....	1	69,720
4238	PROPERTY CUSTODIAN.....	1	29,616
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	23,244
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	37,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,536
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	2	25,536
0429	CLERK II.....	1	22,116
0414	INQUIRY AIDE II.....	1	25,536
0308	STAFF ASSISTANT.....	1	39,720
0169	CHIEF TIMEKEEPER.....	1	50,280
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,100
	SUB-SECTION TOTAL.....	20	670,400
	SECTION TOTAL.....	42	1,648,226
PERSONNEL DIVISION-3031			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	50,730

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PERSONNEL DIVISION-3031 - CONTINUED			
0341	MEDICAL ADMINISTRATOR.....	1	78,408
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	90,594
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	2	57,696
9171	SERGEANT.....	1	55,896
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	2	50,106
9161	POLICE OFFICER.....	6	48,324
9161	POLICE OFFICER.....	4	46,692
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	2	43,590
9161	POLICE OFFICER.....	1	33,522
3603	OCCUPATIONAL HEALTH NURSE.....	1	53,052
3603	OCCUPATIONAL HEALTH NURSE.....	2	48,072
3603	OCCUPATIONAL HEALTH NURSE.....	1	43,620
3603	OCCUPATIONAL HEALTH NURSE.....	3	30,948
3134	MEDICAL TECHNOLOGIST II.....	1	39,720
3134	MEDICAL TECHNOLOGIST II.....	1	31,080
3130	LABORATORY TECHNICIAN III.....	4	23,244
1342	PERSONNEL ASSISTANT III.....	1	25,536
1341	PERSONNEL ASSISTANT II.....	3	28,188
1341	PERSONNEL ASSISTANT II.....	1	26,880
1341	PERSONNEL ASSISTANT II.....	1	25,536
1341	PERSONNEL ASSISTANT II.....	2	24,372
1341	PERSONNEL ASSISTANT II.....	1	22,116
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	54,840
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,812
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	32,664
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,080
1301	ADMINISTRATIVE SERVICES OFFICER I.....	4	29,616
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	22,116
0826	PRINCIPAL TYPIST.....	1	18,192
0805	SECRETARY.....	1	31,080
0805	SECRETARY.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	2	21,048
0664	DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	2	18,192
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,048
0432	SUPERVISING CLERK.....	2	37,836
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	2	25,536
0430	CLERK III.....	1	24,372
0430	CLERK III.....	2	23,244
0430	CLERK III.....	3	18,192
0414	INQUIRY AIDE II.....	1	23,244
0414	INQUIRY AIDE II.....	2	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PERSONNEL DIVISION-3031 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		31,147
	SECTION TOTAL	118	4,504,777
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	77,604
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0430	CLERK III.....	1	28,188
0414	INQUIRY AIDE II.....	1	23,244
0308	STAFF ASSISTANT.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,324
	SUB-SECTION TOTAL	6	212,932
POLICE SYSTEMS-4010			
5633	PROJECT DIRECTOR.....	1	72,852
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT....	1	72,852
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN....	1	64,896
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,840
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	62,604
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	59,916
1168	SYSTEMS ENGINEER.....	1	37,836
1168	SYSTEMS ENGINEER.....	2	32,664
1168	SYSTEMS ENGINEER.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
1167	SENIOR SYSTEMS ENGINEER.....	1	45,996
1167	SENIOR SYSTEMS ENGINEER.....	1	43,812
1166	CHIEF SYSTEMS ENGINEER.....	4	68,400
1108	DATA BASE ANALYST III.....	1	54,840
0615	LAN COORDINATOR I.....	5	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		14,183
	SUB-SECTION TOTAL	27	1,376,807
POLICE OPERATIONS-4015			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	59,916
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,308
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST....	1	52,536
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	41,664
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	37,836
1168	SYSTEMS ENGINEER.....	1	39,720
1168	SYSTEMS ENGINEER.....	1	35,988
1166	CHIEF SYSTEMS ENGINEER.....	2	68,400
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	70,512
1150	SENIOR SYSTEMS PROGRAMMER.....	1	52,536
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	57,336
1132	ACCOUNT REPRESENTATIVE.....	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST.....	2	37,836
1122	TELECOMMUNICATIONS SPECIALIST.....	1	34,308
1122	TELECOMMUNICATIONS SPECIALIST.....	1	29,616
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS....	1	59,916
1106	DATA BASE ANALYST II.....	1	45,996
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,996
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	4	34,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,372
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS....	1	31,080
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	3	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	8	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,116

100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	6	22,116
0664	DATA ENTRY OPERATOR.....	1	21,048
0664	DATA ENTRY OPERATOR.....	1	20,064
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,996
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	34,308
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,616
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,188
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	25,536
0660	COMPUTER CONSOLE OPERATOR.....	1	23,244
0660	COMPUTER CONSOLE OPERATOR.....	1	20,064
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	34,308
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	43,812
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	41,664
0631	SENIOR DATA CONTROLLER.....	1	37,836
0631	SENIOR DATA CONTROLLER.....	1	35,988
0631	SENIOR DATA CONTROLLER.....	1	32,664
0432	SUPERVISING CLERK.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		16,624
	SUB-SECTION TOTAL.....	81	2,777,836
	SECTION TOTAL.....	114	4,367,575

RECORDS SECTION-3051

ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	80,412
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	1	57,696
9196	SUBPOENA OFFICER.....	4	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,719
	SUB-SECTION TOTAL.....	7	368,275

RECORDS INQUIRY SECTION-4203

9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	29,616
9004	SUPERVISOR OF POLICE RECORDS.....	1	37,836
0826	PRINCIPAL TYPIST.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	3	25,536
0664	DATA ENTRY OPERATOR.....	2	24,372
0664	DATA ENTRY OPERATOR.....	4	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	12	18,192
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,372
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	28,188
0430	CLERK III.....	6	26,880
0430	CLERK III.....	2	25,536
0430	CLERK III.....	5	24,372
0430	CLERK III.....	1	23,244
0430	CLERK III.....	5	22,116
0430	CLERK III.....	3	21,048
0430	CLERK III.....	1	20,064
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	22,116

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
RECORDS INQUIRY SECTION-4203 - CONTINUED			
0429	CLERK II.....	2	20,064
0415	INQUIRY AIDE III.....	1	31,080
0415	INQUIRY AIDE III.....	1	29,616
0415	INQUIRY AIDE III.....	2	26,880
0415	INQUIRY AIDE III.....	1	23,244
0414	INQUIRY AIDE II.....	1	28,188
0206	HEAD CASHIER.....	1	25,536
0205	CASHIER.....	1	25,536
0205	CASHIER.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		12,879
	SUB-SECTION TOTAL.....	72	1,736,511
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	34,308
9004	SUPERVISOR OF POLICE RECORDS.....	1	45,996
0664	DATA ENTRY OPERATOR.....	2	28,188
0664	DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	4	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	3	22,116
0664	DATA ENTRY OPERATOR.....	6	21,048
0664	DATA ENTRY OPERATOR.....	5	20,064
0664	DATA ENTRY OPERATOR.....	2	19,092
0664	DATA ENTRY OPERATOR.....	2	18,192
0432	SUPERVISING CLERK.....	1	34,308
0432	SUPERVISING CLERK.....	1	29,616
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	2	25,536
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		7,070
	SUB-SECTION TOTAL.....	39	985,474
FIELD INQUIRY SECTION-4205			
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	54,186
9197	WARRANT AND EXTRADITION AIDE.....	1	37,836
9197	WARRANT AND EXTRADITION AIDE.....	1	34,308
9197	WARRANT AND EXTRADITION AIDE.....	2	32,664
9197	WARRANT AND EXTRADITION AIDE.....	4	31,080
9197	WARRANT AND EXTRADITION AIDE.....	1	29,616
9197	WARRANT AND EXTRADITION AIDE.....	4	28,188
9197	WARRANT AND EXTRADITION AIDE.....	1	24,372
9150	EXTRADITION OFFICER.....	1	50,730
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	29,616
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	26,880
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,064
0664	DATA ENTRY OPERATOR.....	5	28,188
0664	DATA ENTRY OPERATOR.....	7	26,880
0664	DATA ENTRY OPERATOR.....	4	25,536
0664	DATA ENTRY OPERATOR.....	8	24,372
0664	DATA ENTRY OPERATOR.....	4	23,244
0664	DATA ENTRY OPERATOR.....	6	22,116
0664	DATA ENTRY OPERATOR.....	4	21,048
0664	DATA ENTRY OPERATOR.....	5	20,064
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	9	18,192
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	1	26,880

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
FIELD INQUIRY SECTION-4205 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		19,246
	SUB-SECTION TOTAL	84	2,350,816
POLICE IDENTIFICATION SECTION-4206			
9175	CAPTAIN	1	73,794
9173	LIEUTENANT	1	66,870
9171	SERGEANT	2	59,550
9171	SERGEANT	2	57,696
9171	SERGEANT	1	55,896
9171	SERGEANT	1	54,186
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	6	52,626
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	6	50,730
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	1	45,786
9228	FINGERPRINT TECHNICIAN IV	2	50,280
9228	FINGERPRINT TECHNICIAN IV	1	39,720
9228	FINGERPRINT TECHNICIAN IV	1	37,836
9227	FINGERPRINT TECHNICIAN V	1	52,536
9225	FINGERPRINT TECHNICIAN III	3	41,664
9225	FINGERPRINT TECHNICIAN III	2	37,836
9225	FINGERPRINT TECHNICIAN III	1	35,988
9225	FINGERPRINT TECHNICIAN III	1	34,308
9225	FINGERPRINT TECHNICIAN III	1	32,664
9225	FINGERPRINT TECHNICIAN III	4	31,080
9225	FINGERPRINT TECHNICIAN III	1	28,188
9225	FINGERPRINT TECHNICIAN III	3	26,880
9224	FINGERPRINT TECHNICIAN II	2	32,664
9224	FINGERPRINT TECHNICIAN II	3	31,080
9224	FINGERPRINT TECHNICIAN II	5	29,616
9224	FINGERPRINT TECHNICIAN II	4	28,188
9224	FINGERPRINT TECHNICIAN II	2	26,880
9224	FINGERPRINT TECHNICIAN II	2	24,372
9224	FINGERPRINT TECHNICIAN II	7	23,244
9224	FINGERPRINT TECHNICIAN II	1	22,116
9214	FINGERPRINT TECHNICIAN I	1	26,880
9214	FINGERPRINT TECHNICIAN I	1	25,536
9214	FINGERPRINT TECHNICIAN I	1	24,372
9214	FINGERPRINT TECHNICIAN I	6	23,244
9214	FINGERPRINT TECHNICIAN I	10	22,116
9214	FINGERPRINT TECHNICIAN I	2	21,048
9214	FINGERPRINT TECHNICIAN I	2	19,092
9214	FINGERPRINT TECHNICIAN I	8	18,192
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS	1	31,080
9003	CRIMINAL HISTORY ANALYST	3	35,988
9003	CRIMINAL HISTORY ANALYST	1	34,308
9003	CRIMINAL HISTORY ANALYST	1	32,664
1730	PROGRAM ANALYST	1	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I	1	32,664
0836	SENIOR TYPIST	4	20,064
0836	SENIOR TYPIST	2	19,092
0836	SENIOR TYPIST	3	18,192
0836	SENIOR TYPIST	6	17,364
0833	PERSONAL COMPUTER OPERATER I	1	25,536
0805	SECRETARY	1	25,536
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	26,880
0664	DATA ENTRY OPERATOR	2	28,188
0664	DATA ENTRY OPERATOR	4	25,536
0664	DATA ENTRY OPERATOR	1	24,372
0664	DATA ENTRY OPERATOR	2	23,244
0664	DATA ENTRY OPERATOR	2	22,116
0664	DATA ENTRY OPERATOR	3	21,048
0664	DATA ENTRY OPERATOR	3	20,064
0664	DATA ENTRY OPERATOR	2	19,092

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	5	18,192
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	23,244
0431	CLERK IV.....	1	22,116
0430	CLERK III.....	2	28,188
0430	CLERK III.....	2	24,372
0429	CLERK II.....	1	25,536
0429	CLERK II.....	4	23,244
0429	CLERK II.....	4	22,116
0429	CLERK II.....	2	21,048
0429	CLERK II.....	5	20,064
0429	CLERK II.....	2	17,364
0429	CLERK II.....	5	16,596
0414	INQUIRY AIDE II.....	1	28,188
0414	INQUIRY AIDE II.....	3	26,880
0414	INQUIRY AIDE II.....	1	25,536
0414	INQUIRY AIDE II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		59,259
	SUB-SECTION TOTAL.....	185	5,311,947
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	52,626
9161	POLICE OFFICER.....	1	48,324
9161	POLICE OFFICER.....	1	43,590
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,116
0430	CLERK III.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,601
	SUB-SECTION TOTAL.....	13	463,601
	SECTION TOTAL.....	400	11,196,624
	DIVISION TOTAL.....	681	\$22,121,180

100-CORPORATE FUND

**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9171	SERGEANT.....	1	59,550
9161	POLICE OFFICER.....	1	45,102
0810	EXECUTIVE SECRETARY II.....	1	41,664
	SECTION TOTAL.....	4	250,848
PREVENTIVE SERV & NEIGH. REL-3311			
9752	COMMANDER.....	1	90,594
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	2	57,696
9161	POLICE OFFICER.....	2	50,106
9161	POLICE OFFICER.....	8	46,692
9161	POLICE OFFICER.....	9	45,102
9161	POLICE OFFICER.....	5	43,590
0836	SENIOR TYPIST.....	2	16,596
0430	CLERK III.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,930
	SECTION TOTAL.....	35	1,630,176
TRAINING DIVISION-3320			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	49,020
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	49,020
1647	LEGAL ATTORNEY.....	2	48,216
9752	COMMANDER.....	1	90,594
9175	CAPTAIN.....	1	72,750
9173	LIEUTENANT.....	3	66,870
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	8	57,696
9171	SERGEANT.....	3	55,896
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	5	50,106
9161	POLICE OFFICER.....	8	48,324
9161	POLICE OFFICER.....	4	46,692
9161	POLICE OFFICER.....	7	45,102
9161	POLICE OFFICER.....	3	43,590
9044	PHYSICAL FITNESS COORDINATOR.....	1	65,460
1359	TRAINING OFFICER.....	2	32,664
0805	SECRETARY.....	1	26,880
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	21,048
0431	CLERK IV.....	1	22,116
0430	CLERK III.....	1	25,536
0429	CLERK II.....	1	21,048
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,064
5035	ELECTRICAL MECHANIC.....	1	24,654
	SCHEDULE SALARY ADJUSTMENTS.....		13,195
	SECTION TOTAL.....	64	3,134,221
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	90,594
9171	SERGEANT.....	2	57,696
9171	SERGEANT.....	1	54,186
1388	LABOR RELATIONS SPECIALIST II.....	1	39,720
1388	LABOR RELATIONS SPECIALIST II.....	1	35,988
1388	LABOR RELATIONS SPECIALIST II.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		4,699
	SECTION TOTAL.....	8	401,431

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	79,824
9161	POLICE OFFICER.....	1	50,106
9161	POLICE OFFICER.....	1	48,324
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	59,550
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	54,840
3534	CLINICAL THERAPIST III.....	1	41,664
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	41,664
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	26,880
0805	SECRETARY.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,459
	SECTION TOTAL.....	10	454,307
RESEARCH AND DEVELOPMENT DIVISION-3335			
9684	DEPUTY DIRECTOR.....	1	70,056
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	76,848
5633	PROJECT DIRECTOR.....	1	78,396
1730	PROGRAM ANALYST.....	1	45,996
1730	PROGRAM ANALYST.....	1	32,664
1143	OPERATIONS RESEARCH ANALYST.....	1	28,188
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	65,868
9175	CAPTAIN.....	1	72,750
9173	LIEUTENANT.....	1	64,896
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	2	54,186
9161	POLICE OFFICER.....	1	48,324
2989	GRANTS RESEARCH SPECIALIST.....	1	45,996
1773	PROGRAM OPERATIONS ANALYST.....	1	45,996
1726	COORDINATOR OF RESEARCH.....	1	48,108
1157	PRINCIPAL METHODS ANALYST.....	1	43,812
1157	PRINCIPAL METHODS ANALYST.....	1	31,080
1157	PRINCIPAL METHODS ANALYST.....	4	29,616
1155	SENIOR METHODS ANALYST.....	1	24,372
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	50,280
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	50,280
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	48,108
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0805	SECRETARY.....	1	25,536
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	22,116
0308	STAFF ASSISTANT.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		14,708
	SECTION TOTAL.....	35	1,653,494
	DIVISION TOTAL.....	156	\$ 7,524,477

100--CORPORATE FUND

DEPARTMENT OF POLICE OPERATIONAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 110,088
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	94,716
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	2	59,550
9171	SERGEANT.....	3	57,696
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	8	48,324
9161	POLICE OFFICER.....	1	46,692
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	1	43,590
0805	SECRETARY.....	1	26,880
0308	STAFF ASSISTANT.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		4,026
	SECTION TOTAL	34	1,966,986
SPECIAL POLICE SERVICES-3125			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	54,186
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	52,626
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	52,626
8902	COMMANDER OF SPECIAL SERVICES.....	2	90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	2	59,550
9161	POLICE OFFICER.....	6	51,552
9161	POLICE OFFICER.....	2	46,692
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	61,344
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	59,550
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	11	57,696
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	55,896
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	54,186
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	52,458
0431	CLERK IV.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		5,165
	SECTION TOTAL	51	2,917,583
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	6	94,716
9785	CHIEF.....	1	103,212
9749	DIRECTOR OF LABOR RELATIONS.....	1	90,594
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	3	64,896
9171	SERGEANT.....	6	61,344
9171	SERGEANT.....	7	59,550
9171	SERGEANT.....	6	57,696
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	7	51,552
9161	POLICE OFFICER.....	5	50,106
9161	POLICE OFFICER.....	16	48,324
9161	POLICE OFFICER.....	3	46,692

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
ADMINISTRATION-PATROL DIVISION-4095 - CONTINUED			
9161	POLICE OFFICER.....	4	45,102
9161	POLICE OFFICER.....	1	43,590
9110	SUPERVISING CROSSING GUARD.....	2	28,188
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	21,048
0429	CLERK II.....	2	19,092
0429	CLERK II.....	1	16,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		11,231
	SUB-SECTION TOTAL.....	78	4,252,139
DISTRICT LAW ENFORCEMENT-4100			
9752	COMMANDER.....	24	90,594
9752	COMMANDER.....	1	86,598
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	54,186
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	16	52,626
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	41	50,730
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	31	49,020
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	29	47,388
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	57	45,786
9177	DISTRICT WATCH COMMANDER.....	54	73,794
9177	DISTRICT WATCH COMMANDER.....	18	72,750
9177	DISTRICT WATCH COMMANDER.....	3	70,998
9173	LIEUTENANT.....	6	68,568
9173	LIEUTENANT.....	65	66,870
9173	LIEUTENANT.....	101	64,896
9173	LIEUTENANT.....	3	62,988
9173	LIEUTENANT.....	1	59,304
9171	SERGEANT.....	54	61,344
9171	SERGEANT.....	168	59,550
9171	SERGEANT.....	262	57,696
9171	SERGEANT.....	84	55,896
9171	SERGEANT.....	91	54,186
9171	SERGEANT.....	75	52,458
9171	SERGEANT.....	2	49,980
9171	SERGEANT.....	1	47,628
9171	SERGEANT.....	23	41,100
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	54,186
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	17	52,626
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	34	50,730
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	18	49,020
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	51	47,388
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	91	45,786
9161	POLICE OFFICER.....	178	51,552
9161	POLICE OFFICER.....	780	50,106
9161	POLICE OFFICER.....	1,110	48,324
9161	POLICE OFFICER.....	126	46,692
9161	POLICE OFFICER.....	762	45,102
9161	POLICE OFFICER.....	2,181	43,590
9161	POLICE OFFICER.....	713	41,502
9161	POLICE OFFICER.....	669	39,546
9161	POLICE OFFICER.....	319	37,620
9161	POLICE OFFICER.....	306	35,580

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9161	POLICE OFFICER.....	811	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	8	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	73	52,626
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	50	50,730
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	18	49,020
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	22	47,388
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	49	45,786
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	43,590
9122	DETENTION AIDE.....	1	37,836
9122	DETENTION AIDE.....	31	34,308
9122	DETENTION AIDE.....	8	32,664
9122	DETENTION AIDE.....	2	31,080
9122	DETENTION AIDE.....	8	29,616
9122	DETENTION AIDE.....	102	28,188
9122	DETENTION AIDE.....	5	26,880
9122	DETENTION AIDE.....	1	25,536
9122	DETENTION AIDE.....	32	24,372
9113	POLICE AIDE.....	1	34,308
9113	POLICE AIDE.....	4	32,664
9113	POLICE AIDE.....	2	31,080
9113	POLICE AIDE.....	1	29,616
9113	POLICE AIDE.....	5	28,188
9113	POLICE AIDE.....	1	26,880
9113	POLICE AIDE.....	46	25,536
9113	POLICE AIDE.....	12	24,372
9113	POLICE AIDE.....	10	23,244
9113	POLICE AIDE.....	5	22,116
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	137	11,77H
9111	CROSSING GUARD.....	106	11,17H
9111	CROSSING GUARD.....	144	10,67H
9111	CROSSING GUARD.....	157	10,13H
9111	CROSSING GUARD.....	133	9,65H
9111	CROSSING GUARD.....	136	9,19H
9111	CROSSING GUARD.....	74	8,76H
9111	CROSSING GUARD.....	58	8,33H
9111	CROSSING GUARD.....	124	7,96H
9111	CROSSING GUARD.....	113	7,57H
9110	SUPERVISING CROSSING GUARD.....	1	34,308
9110	SUPERVISING CROSSING GUARD.....	2	32,664
9110	SUPERVISING CROSSING GUARD.....	18	31,080
9110	SUPERVISING CROSSING GUARD.....	1	29,616
9110	SUPERVISING CROSSING GUARD.....	2	28,188
0836	SENIOR TYPIST.....	2	25,536
0836	SENIOR TYPIST.....	2	24,372
0836	SENIOR TYPIST.....	1	23,244
0836	SENIOR TYPIST.....	1	22,116
0836	SENIOR TYPIST.....	1	20,064
0836	SENIOR TYPIST.....	4	19,092
0836	SENIOR TYPIST.....	5	18,192
0836	SENIOR TYPIST.....	8	16,596
0826	PRINCIPAL TYPIST.....	2	24,372
0431	CLERK IV.....	3	29,616
0431	CLERK IV.....	4	28,188
0431	CLERK IV.....	6	26,880
0431	CLERK IV.....	11	24,372
0431	CLERK IV.....	1	23,244
0431	CLERK IV.....	3	22,116
0429	CLERK II.....	5	25,536
0429	CLERK II.....	4	24,372
0429	CLERK II.....	7	23,244
0429	CLERK II.....	4	22,116
0429	CLERK II.....	18	21,048
0429	CLERK II.....	12	20,064
0429	CLERK II.....	6	19,092
0429	CLERK II.....	6	17,364

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0429	CLERK II.....	18	16,596
0394	ADMINISTRATIVE MANAGER.....	1	50,280
0394	ADMINISTRATIVE MANAGER.....	3	45,996
0394	ADMINISTRATIVE MANAGER.....	21	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	13	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	3	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	3	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,297,493
	SUB-SECTION TOTAL.....	11,266	461,055,194
SENIOR CITIZEN SERVICES-4102			
9161	POLICE OFFICER.....	25	33,522
	SUB-SECTION TOTAL.....	25	838,050
	SECTION TOTAL.....	11,369	466,145,383
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9796	DEPUTY CHIEF.....	1	94,716
9173	LIEUTENANT.....	2	66,870
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	55,896
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	16	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	5	45,102
9161	POLICE OFFICER.....	6	43,590
9161	POLICE OFFICER.....	2	41,502
0836	SENIOR TYPIST.....	1	18,192
0430	CLERK III.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		10,818
	SUB-SECTION TOTAL.....	47	2,318,588
SPECIAL OPERATIONS-4112			
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	5	57,696
9171	SERGEANT.....	2	55,896
9171	SERGEANT.....	2	54,186
9161	POLICE OFFICER.....	6	50,106
9161	POLICE OFFICER.....	10	48,324
9161	POLICE OFFICER.....	9	46,692
9161	POLICE OFFICER.....	27	45,102
9161	POLICE OFFICER.....	72	43,590
9161	POLICE OFFICER.....	6	41,502
9161	POLICE OFFICER.....	1	39,546
9161	POLICE OFFICER.....	49	33,522
0826	PRINCIPAL TYPIST.....	1	22,116
0826	PRINCIPAL TYPIST.....	1	19,092
0431	CLERK IV.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		30,421
	SUB-SECTION TOTAL.....	201	8,659,963
PUBLIC HOUSING SECTION-4116			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	1	64,896

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
PUBLIC HOUSING SECTION-4116 - CONTINUED			
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	15	57,696
9171	SERGEANT.....	2	55,896
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	12	50,106
9161	POLICE OFFICER.....	23	48,324
9161	POLICE OFFICER.....	14	46,692
9161	POLICE OFFICER.....	11	45,102
9161	POLICE OFFICER.....	27	43,590
9161	POLICE OFFICER.....	10	41,502
9161	POLICE OFFICER.....	29	33,522
0826	PRINCIPAL TYPIST.....	1	22,116
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		47,127
	SUB-SECTION TOTAL.....	157	7,247,523
PUBLIC TRANSPORTATION-4121			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	2	66,870
9173	LIEUTENANT.....	3	64,896
9171	SERGEANT.....	9	59,550
9171	SERGEANT.....	21	57,696
9171	SERGEANT.....	7	55,896
9171	SERGEANT.....	3	54,186
9171	SERGEANT.....	1	52,458
9161	POLICE OFFICER.....	10	51,552
9161	POLICE OFFICER.....	73	50,106
9161	POLICE OFFICER.....	67	48,324
9161	POLICE OFFICER.....	21	46,692
9161	POLICE OFFICER.....	19	45,102
9161	POLICE OFFICER.....	40	43,590
9161	POLICE OFFICER.....	2	41,502
9161	POLICE OFFICER.....	3	39,546
9161	POLICE OFFICER.....	7	33,522
0431	CLERK IV.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		62,542
	SUB-SECTION TOTAL.....	282	14,338,066
MARINE UNIT-4125			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	3	54,186
9161	POLICE OFFICER.....	33	45,102
9161	POLICE OFFICER.....	2	33,522
	SUB-SECTION TOTAL.....	40	1,838,760
ADMINISTRATION - TRAFFIC-4401			
9752	COMMANDER.....	1	90,594
9175	CAPTAIN.....	1	73,794
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	1	50,106
0805	SECRETARY.....	1	24,372
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		768
	SUB-SECTION TOTAL.....	6	313,926
MAJOR ACCIDENT INV. SECTION-4402			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	4	57,696
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	49,020
9161	POLICE OFFICER.....	4	51,552
9161	POLICE OFFICER.....	12	50,106

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
MAJOR ACCIDENT INV. SECTION-4402 - CONTINUED			
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	1	45,102
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	10	52,626
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	50,730
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	49,020
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	24,372
0429	CLERK II.....	2	25,536
0429	CLERK II.....	1	24,372
0429	CLERK II.....	2	22,116
0429	CLERK II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		12,801
	SUB-SECTION TOTAL.....	66	3,199,749
TRAFFIC COURT SECTION-4403			
9173	LIEUTENANT.....	1	66,870
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	1	50,106
9161	POLICE OFFICER.....	1	48,324
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	21,048
0429	CLERK II.....	4	25,536
0429	CLERK II.....	1	24,372
0429	CLERK II.....	3	23,244
0429	CLERK II.....	4	22,116
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	19,092
0429	CLERK II.....	1	17,364
0429	CLERK II.....	3	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		2,234
	SUB-SECTION TOTAL.....	29	885,944
TRAFFIC ENFORCEMENT SECTION-4404			
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	6	51,552
9161	POLICE OFFICER.....	14	50,106
9161	POLICE OFFICER.....	5	48,324
9161	POLICE OFFICER.....	2	46,692
9161	POLICE OFFICER.....	3	45,102
9161	POLICE OFFICER.....	4	43,590
0430	CLERK III.....	1	20,064
0430	CLERK III.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,194
	SUB-SECTION TOTAL.....	44	2,184,068
LOOP INTERSECTION CONTROL-4405			
9173	LIEUTENANT.....	2	66,870
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	4	57,696
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	8	51,552
9161	POLICE OFFICER.....	12	50,106
9161	POLICE OFFICER.....	16	48,324
9161	POLICE OFFICER.....	6	46,692

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
LOOP INTERSECTION CONTROL-4405 - CONTINUED			
9161	POLICE OFFICER.....	6	45,102
9161	POLICE OFFICER.....	4	43,590
9161	POLICE OFFICER.....	7	33,522
9112	TRAFFIC CONTROL AIDE.....	1	22,116
9112	TRAFFIC CONTROL AIDE.....	1	34,308
9112	TRAFFIC CONTROL AIDE.....	1	32,664
9112	TRAFFIC CONTROL AIDE.....	12	31,080
9112	TRAFFIC CONTROL AIDE.....	2	29,616
9112	TRAFFIC CONTROL AIDE.....	30	28,188
9112	TRAFFIC CONTROL AIDE.....	18	26,880
9112	TRAFFIC CONTROL AIDE.....	19	25,536
9112	TRAFFIC CONTROL AIDE.....	9	24,372
9112	TRAFFIC CONTROL AIDE.....	22	23,244
0431	CLERK IV.....	1	23,244
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		59,256
	SUB-SECTION TOTAL.....	187	6,578,886
TRAFFIC SAFETY AND TRAINING-4406			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	55,896
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	2	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	1	45,102
0664	DATA ENTRY OPERATOR.....	1	26,880
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,176
	SUB-SECTION TOTAL.....	14	640,142
	SECTION TOTAL.....	1,083	48,206,615
	DIVISION TOTAL.....	12,537	519,236,567

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100-CORPORATE FUND

DEPARTMENT OF POLICE TECHNICAL SERVICES

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	1	46,692
0810	EXECUTIVE SECRETARY II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SECTION TOTAL.....	7	431,424
ELECTRONIC & MOTOR MAINTENANCE-3160			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	90,594
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	1	64,896
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	52,536
7175	SUPERINTENDENT OF GARAGE.....	5	45,996
7173	ACCIDENT ADJUSTER.....	1	39,720
7173	ACCIDENT ADJUSTER.....	1	29,616
7173	ACCIDENT ADJUSTER.....	1	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	52,536
7136	SERVICEWRITER.....	12	29,616
7136	SERVICEWRITER.....	6	28,188
7136	SERVICEWRITER.....	2	26,880
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	68,400
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	23,244
4238	PROPERTY CUSTODIAN.....	1	29,616
4238	PROPERTY CUSTODIAN.....	2	28,188
4238	PROPERTY CUSTODIAN.....	2	26,880
4238	PROPERTY CUSTODIAN.....	1	23,244
4238	PROPERTY CUSTODIAN.....	2	22,116
4238	PROPERTY CUSTODIAN.....	1	21,048
4238	PROPERTY CUSTODIAN.....	1	20,064
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	37,836
1572	CHIEF CONTRACT EXPEDITER.....	1	35,988
0826	PRINCIPAL TYPIST.....	1	22,116
0805	SECRETARY.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	24,372
0431	CLERK IV.....	1	31,080
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
0429	CLERK II.....	2	17,364
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,60H
7183	MOTOR TRUCK DRIVER.....	5	19,30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	16,95H
7164	GARAGE ATTENDANT.....	14	16,30H
7164	GARAGE ATTENDANT.....	39	11,77H
6677	MACHINIST (SUB-FOREMAN).....	9	24,85H
6674	MACHINIST.....	30	23,85H
6673	MACHINIST (AUTOMOTIVE).....	16	3,222.26M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	26,15H
5035	ELECTRICAL MECHANIC.....	32	24,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	17	24,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	23	3,222.26M
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		9,294
	SECTION TOTAL.....	258	10,340,981

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9752	COMMANDER.....	1	90,594
9171	SERGEANT.....	1	59,550
5813	ELECTRICAL ENGINEER III.....	1	52,536
1735	SENIOR STATISTICIAN.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,748
	SUB-SECTION TOTAL.....	6	284,504
COMMUNICATION OPERATIONS SECTION-4055			
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	3	64,896
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	3	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	10	57,696
9171	SERGEANT.....	5	55,896
9171	SERGEANT.....	5	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	54,186
9124	POLICE DISPATCHER.....	2	37,836
9124	POLICE DISPATCHER.....	3	35,988
9124	POLICE DISPATCHER.....	6	34,308
9124	POLICE DISPATCHER.....	2	32,664
9124	POLICE DISPATCHER.....	26	31,080
9124	POLICE DISPATCHER.....	216	29,616
9123	POLICE DISPATCHER AIDE.....	1	41,664
9123	POLICE DISPATCHER AIDE.....	4	39,720
9123	POLICE DISPATCHER AIDE.....	40	37,836
9123	POLICE DISPATCHER AIDE.....	17	35,988
9123	POLICE DISPATCHER AIDE.....	15	34,308
9123	POLICE DISPATCHER AIDE.....	30	32,664
9123	POLICE DISPATCHER AIDE.....	12	31,080
9123	POLICE DISPATCHER AIDE.....	9	29,616
9123	POLICE DISPATCHER AIDE.....	16	28,188
9123	POLICE DISPATCHER AIDE.....	4	26,880
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,308
0429	CLERK II.....	3	25,536
0429	CLERK II.....	1	24,372
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		239,206
	SUB-SECTION TOTAL.....	445	15,081,202
	SECTION TOTAL.....	451	15,365,706
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	75,384
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	2	68,568
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	66,870
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	59,550
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	57,696
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	54,186
9203	POLICE FORENSIC INVESTIGATOR III.....	1	69,078
9202	POLICE FORENSIC INVESTIGATOR II.....	1	68,568
9202	POLICE FORENSIC INVESTIGATOR II.....	1	66,870
9202	POLICE FORENSIC INVESTIGATOR II.....	2	64,896
9201	POLICE FORENSIC INVESTIGATOR I.....	3	61,344
9201	POLICE FORENSIC INVESTIGATOR I.....	25	59,550
9201	POLICE FORENSIC INVESTIGATOR I.....	8	57,696
9201	POLICE FORENSIC INVESTIGATOR I.....	1	55,896
9201	POLICE FORENSIC INVESTIGATOR I.....	2	41,100
9270	CRIMINALISTICS AIDE.....	1	25,536
9270	CRIMINALISTICS AIDE.....	2	24,372
9270	CRIMINALISTICS AIDE.....	1	23,244

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-3225 - CONTINUED			
9270	CRIMINALISTICS AIDE.....	2	22,116
9270	CRIMINALISTICS AIDE.....	1	18,192
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY..	1	62,604
9247	SUPERVISING CRIMINALIST.....	1	54,840
9247	SUPERVISING CRIMINALIST.....	1	50,280
9247	SUPERVISING CRIMINALIST.....	1	45,996
9246	CRIMINALIST III.....	2	52,536
9246	CRIMINALIST III.....	1	37,836
9245	CRIMINALIST II.....	4	43,812
9245	CRIMINALIST II.....	7	39,720
9245	CRIMINALIST II.....	5	37,836
9245	CRIMINALIST II.....	3	35,988
9245	CRIMINALIST II.....	3	34,308
9245	CRIMINALIST II.....	15	32,664
9245	CRIMINALIST II.....	2	31,080
9244	CRIMINALIST I.....	5	26,880
9221	FORENSIC PHOTOGRAPHER.....	1	25,536
0836	SENIOR TYPIST.....	1	21,048
0805	SECRETARY.....	1	25,536
0805	SECRETARY.....	1	23,244
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	23,244
0430	CLERK III.....	2	22,116
0429	CLERK II.....	1	20,064
0429	CLERK II.....	2	19,092
0429	CLERK II.....	2	17,364
	SCHEDULE SALARY ADJUSTMENTS.....		48,932
	SECTION TOTAL.....	123	5,506,088
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	28,188
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	19,092
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	28,26H
7743	OPERATING ENGINEER, GROUP A.....	22	25.69H
7741	OPERATING ENGINEER, GROUP C.....	12	24.39H
6326	LABORER.....	6	13.78H
5035	ELECTRICAL MECHANIC.....	4	24.65H
4285	WINDOW WASHER.....	1	2,392.00M
4223	CUSTODIAL WORKER.....	130	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		80
	SECTION TOTAL.....	185	5,718,245
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	90,594
0805	SECRETARY.....	1	26,880
	SUB-SECTION TOTAL.....	2	117,474
EVIDENCE & RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	4	57,696
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	52,626
9161	POLICE OFFICER.....	8	33,522
6298	CHIEF AUTO POUND SUPERVISOR.....	1	39,720
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	32,664
4239	SUPERVISING PROPERTY CUSTODIAN.....	3	22,116
4238	PROPERTY CUSTODIAN.....	3	31,080
4238	PROPERTY CUSTODIAN.....	7	29,616
4238	PROPERTY CUSTODIAN.....	4	28,188
4238	PROPERTY CUSTODIAN.....	2	26,880
4238	PROPERTY CUSTODIAN.....	1	25,536
4238	PROPERTY CUSTODIAN.....	8	24,372
4238	PROPERTY CUSTODIAN.....	20	20,064

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
EVIDENCE & RECOVERED PROPERTY-4140 - CONTINUED			
1914	MANAGER OF EVIDENCE AND RECOVERED PROPERTY.....	1	60,900
0836	SENIOR TYPIST.....	2	22,116
0826	PRINCIPAL TYPIST.....	1	18,192
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	21,048
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	24,372
0429	CLERK II.....	2	22,116
0429	CLERK II.....	1	17,364
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		17,672
	SUB-SECTION TOTAL.....	84	2,476,712
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	61,344
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	2	48,324
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	2	33,522
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	29,616
4238	PROPERTY CUSTODIAN.....	2	29,616
4238	PROPERTY CUSTODIAN.....	5	26,880
4238	PROPERTY CUSTODIAN.....	9	24,372
4238	PROPERTY CUSTODIAN.....	2	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,968
	SUB-SECTION TOTAL.....	35	1,247,852
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	4	51,552
9161	POLICE OFFICER.....	16	50,106
9161	POLICE OFFICER.....	15	48,324
9161	POLICE OFFICER.....	6	46,692
9161	POLICE OFFICER.....	7	45,102
9161	POLICE OFFICER.....	3	43,590
9161	POLICE OFFICER.....	11	33,522
9122	DETENTION AIDE.....	1	37,836
9122	DETENTION AIDE.....	8	34,308
9122	DETENTION AIDE.....	4	32,664
9122	DETENTION AIDE.....	3	31,080
9122	DETENTION AIDE.....	7	29,616
9122	DETENTION AIDE.....	2	28,188
9122	DETENTION AIDE.....	3	26,880
9122	DETENTION AIDE.....	2	24,372
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		23,493
	SUB-SECTION TOTAL.....	102	4,341,759
EQUIPMENT AND SUPPLIES-4160			
9173	LIEUTENANT.....	1	64,896
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	52,626
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	52,626
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	31,080
4238	PROPERTY CUSTODIAN.....	2	28,188

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
EQUIPMENT AND SUPPLIES-4160 - CONTINUED			
4238	PROPERTY CUSTODIAN.....	1	26,880
4238	PROPERTY CUSTODIAN.....	1	25,536
4238	PROPERTY CUSTODIAN.....	1	24,372
4238	PROPERTY CUSTODIAN.....	2	22,116
4238	PROPERTY CUSTODIAN.....	1	21,048
1819	CHIEF STOREKEEPER.....	1	35,988
1813	SENIOR STOREKEEPER.....	1	18,192
1575	VOUCHER COORDINATOR.....	1	21,048
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,413
	SUB-SECTION TOTAL.....	16	506,193
REPRODUCTION AND GRAPHIC ARTS-4165			
5746	CARTOGRAPHER II.....	1	34,308
5746	CARTOGRAPHER II.....	1	23,244
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	35,988
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,308
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	31,080
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,616
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	45,996
0836	SENIOR TYPIST.....	1	19,092
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	43,812
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		6,758
	SUB-SECTION TOTAL.....	15	438,626
	SECTION TOTAL.....	254	9,128,416
	DIVISION TOTAL.....	1,278	\$46,480,860

100--CORPORATE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	54,186
0810	EXECUTIVE SECRETARY II.....	1	37,836
	SECTION TOTAL.....	5	317,346
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9796	DEPUTY CHIEF.....	3	94,716
9785	CHIEF.....	1	103,212
9173	LIEUTENANT.....	1	66,870
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	50,730
9161	POLICE OFFICER.....	2	48,324
9161	POLICE OFFICER.....	2	45,102
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0826	PRINCIPAL TYPIST.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	22,116
0430	CLERK III.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,878
	SUB-SECTION TOTAL.....	29	1,588,206
AREA CRIMINAL INVESTIGATION-4065			
9752	COMMANDER.....	4	90,594
9752	COMMANDER.....	1	86,598
9173	LIEUTENANT.....	3	68,568
9173	LIEUTENANT.....	4	66,870
9173	LIEUTENANT.....	3	64,896
9171	SERGEANT.....	7	61,344
9171	SERGEANT.....	34	59,550
9171	SERGEANT.....	34	57,696
9171	SERGEANT.....	4	55,896
9171	SERGEANT.....	4	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	69	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	219	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	214	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	230	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	37	47,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	36	45,786
9161	POLICE OFFICER.....	3	51,552
9161	POLICE OFFICER.....	14	50,106
9161	POLICE OFFICER.....	2	48,324
9161	POLICE OFFICER.....	1	33,522
0836	SENIOR TYPIST.....	2	25,536
0836	SENIOR TYPIST.....	1	23,244
0836	SENIOR TYPIST.....	1	20,064
0836	SENIOR TYPIST.....	2	18,192
0836	SENIOR TYPIST.....	1	17,364
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	24,372
0664	DATA ENTRY OPERATOR.....	4	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	9	25,536
0664	DATA ENTRY OPERATOR.....	8	24,372
0664	DATA ENTRY OPERATOR.....	4	23,244
0664	DATA ENTRY OPERATOR.....	21	22,116
0664	DATA ENTRY OPERATOR.....	2	21,048
0664	DATA ENTRY OPERATOR.....	1	20,064
0431	CLERK IV.....	1	29,616

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0431	CLERK IV.....	2	28,188
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	20,064
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		140,580
	SUB-SECTION TOTAL.....	989	49,462,788

SPECIAL ACTIVITY GROUP-4070			
9752	COMMANDER.....	2	90,594
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	5	57,696
9171	SERGEANT.....	2	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	26	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	26	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	25	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	47,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	45,786
9161	POLICE OFFICER.....	1	33,522
9158	EXPLOSIVES TECHNICIAN I.....	2	61,344
9158	EXPLOSIVES TECHNICIAN I.....	3	59,550
9158	EXPLOSIVES TECHNICIAN I.....	1	57,696
9158	EXPLOSIVES TECHNICIAN I.....	2	55,896
9158	EXPLOSIVES TECHNICIAN I.....	1	54,186
9157	EXPLOSIVES TECHNICIAN III.....	1	73,794
0836	SENIOR TYPIST.....	2	20,064
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	2	22,116
0664	DATA ENTRY OPERATOR.....	1	21,048
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		11,564
	SUB-SECTION TOTAL.....	130	6,554,420
	SECTION TOTAL.....	1,148	57,605,414

ADMINISTRATION YOUTH DIVISION-3251

ADMINISTRATION YOUTH DIVISION-4210			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	2	57,696
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	52,626
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	50,730
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	49,020
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	47,388
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	1	46,692

100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED			
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	1	43,590
0836	SENIOR TYPIST.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	4	24,372
0664	DATA ENTRY OPERATOR.....	2	23,244
0432	SUPERVISING CLERK.....	1	35,988
0431	CLERK IV.....	1	23,244
0430	CLERK III.....	2	28,188
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	17,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		7,675
	SUB-SECTION TOTAL.....	60	2,710,783
AREA YOUTH-4215			
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	2	66,870
9173	LIEUTENANT.....	1	64,896
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	13	59,550
9171	SERGEANT.....	11	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	3	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	14	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	46	52,626
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	81	50,730
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	66	49,020
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	42	47,388
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	45,786
0664	DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	2	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		38,045
	SUB-SECTION TOTAL.....	291	14,853,107
YOUTH SCHOOL PATROL-4220			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	2	59,550
9171	SERGEANT.....	4	57,696
9171	SERGEANT.....	3	55,896
9171	SERGEANT.....	3	54,186
9161	POLICE OFFICER.....	9	51,552
9161	POLICE OFFICER.....	55	50,106
9161	POLICE OFFICER.....	65	48,324
9161	POLICE OFFICER.....	16	46,692
9161	POLICE OFFICER.....	21	45,102
9161	POLICE OFFICER.....	45	43,590
9161	POLICE OFFICER.....	7	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		34,792
	SUB-SECTION TOTAL.....	232	11,092,438
	SECTION TOTAL.....	583	28,656,328

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ORGANIZED CRIME-3255			
ADMINISTRATION ORGANIZED CRIME-4075			
9796	DEPUTY CHIEF.....	1	94,716
9785	CHIEF.....	1	103,212
9233	POLICE LABORATORY TECHNICIAN II.....	1	59,550
9233	POLICE LABORATORY TECHNICIAN II.....	1	57,696
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	49,020
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	4	50,106
9161	POLICE OFFICER.....	7	48,324
9161	POLICE OFFICER.....	1	46,692
9161	POLICE OFFICER.....	8	45,102
9161	POLICE OFFICER.....	2	43,590
9161	POLICE OFFICER.....	1	33,522
9126	POLICE TECHNICIAN.....	1	50,730
9126	POLICE TECHNICIAN.....	1	47,388
9126	POLICE TECHNICIAN.....	1	45,786
9126	POLICE TECHNICIAN.....	1	43,590
0805	SECRETARY.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	21,048
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	26,880
0431	CLERK IV.....	1	23,244
0430	CLERK III.....	1	28,188
0430	CLERK III.....	2	25,536
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	18,192
0189	ACCOUNTING TECHNICIAN I.....	1	24,372
0102	ACCOUNTANT II.....	2	28,188
0101	ACCOUNTANT I.....	1	28,188
0101	ACCOUNTANT I.....	2	26,880
0101	ACCOUNTANT I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		22,263
	SUB-SECTION TOTAL.....	65	2,685,255
NARCOTICS-4080			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	12	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	1	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	50,730
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	16	50,106
9161	POLICE OFFICER.....	21	48,324
9161	POLICE OFFICER.....	17	46,692
9161	POLICE OFFICER.....	28	45,102
9161	POLICE OFFICER.....	74	43,590
9161	POLICE OFFICER.....	27	33,522

100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS-4080 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	20,064
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		30,417
	SUB-SECTION TOTAL.....	221	10,042,851
GANG CRIMES-4082			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	3	55,896
9171	SERGEANT.....	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	12	52,626
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	30	50,730
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	38	49,020
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	10	47,388
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	45,786
0826	PRINCIPAL TYPIST.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	24,372
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		18,185
	SUB-SECTION TOTAL.....	114	5,669,447
VICE CONTROL DIVISION-4085			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	3	64,896
9171	SERGEANT.....	3	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	5	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	5	51,552
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	12	48,324
9161	POLICE OFFICER.....	4	46,692
9161	POLICE OFFICER.....	5	45,102
9161	POLICE OFFICER.....	15	43,590
9161	POLICE OFFICER.....	1	41,502
9161	POLICE OFFICER.....	15	33,522
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	21,048
0826	PRINCIPAL TYPIST.....	1	19,092
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		21,062
	SUB-SECTION TOTAL.....	85	3,892,598

11/16/94

UNFINISHED BUSINESS

61855

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE DIVISION-4090			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	6	57,696
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	8	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	47,388
9161	POLICE OFFICER.....	6	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	3	46,692
9161	POLICE OFFICER.....	6	45,102
9161	POLICE OFFICER.....	9	43,590
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	20,064
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		9,765
	SUB-SECTION TOTAL.....	60	2,975,205
	SECTION TOTAL.....	545	25,265,356
	DIVISION TOTAL.....	2,281	111,844,444
	ORGANIZATION TOTAL.....	17,168	718,924,782
	LESS TURNOVER.....		21,422,906
	TOTAL.....		687,501,876

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	229,474,793
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,843,128
.0020 OVERTIME.....	8,000,000
.0021 HOLIDAY PREMIUM PAY.....	10,053,270
.0022 CONTRACT COSTS.....	7,318,220
.0025 VACATION RELIEF.....	3,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	40,000
.0091 UNIFORM ALLOWANCE.....	1,693,104
*2005.0000 FOR PERSONAL SERVICES.....	258,425,515
.0125 OFFICE AND BUILDING SERVICES.....	25,900
.0130 POSTAGE.....	20,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	220,150
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,883,848
.0148 TESTING AND INSPECTING.....	17,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	62,100
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	46,380
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	105,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	107,120
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	97,679
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	240,136
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	206,540
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	642,297
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,951
.0169 TECHNICAL MEETING COSTS.....	4,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	337,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	28,380
.0186 TELEPHONE-EQUIPMENT CHARGES.....	18,600
.0189 TELEPHONE BILLINGS.....	12,000
.0190 TELEPHONE-CENTREX BILLING.....	184,624
.0191 TELEPHONE-RELOCATIONS CHARGES.....	41,764
.0196 TELEPHONE-CIRCUITS.....	358,766
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	8,570
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,674,555
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	198,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200 FOR TRAVEL.....	203,000

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FIRE DEPARTMENT - CONTINUED

Code		Amounts
		Appropriated
.0314	FUEL OIL.....	10,000
.0318	OTHER FUEL.....	4,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,515
.0340	MATERIAL AND SUPPLIES.....	1,036,920
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	211,493
.0345	APPARATUS AND INSTRUMENTS.....	306,678
.0348	BOOKS AND RELATED MATERIALS.....	2,528
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,750
.0360	REPAIR PARTS AND MATERIALS.....	1,466,817
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,172,201
.0422	OFFICE MACHINES.....	24,800
.0424	FURNITURE AND FURNISHINGS.....	60,000
.0440	MACHINERY AND EQUIPMENT.....	5,200
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	12,640
*2005.0400	FOR EQUIPMENT.....	102,640
.0620	PUBLIC IMPROVEMENT.....	14,000
*2005.0800	FOR LAND.....	14,000
*2005.0700	FOR CONTINGENCIES.....	4,000
	FOR COST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	2,430,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,430,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	107,695
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	107,695
*BUDGET LEVEL TOTAL.....		289,133,606

(Firemen's Annuity and Benefit Fund - \$42,504,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9959	FIRE COMMISSIONER.....	1	\$ 115,812
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	110,088
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8783	FIRE OMBUDSMAN.....	1	83,662
8782	DIRECTOR OF FIRE SAFETY.....	1	83,662
8766	EXECUTIVE ASSISTANT.....	1	91,974
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	83,622
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	91,974
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	103,212
8724	EXECUTIVE ASSISTANT.....	1	61,104
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	72,426
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	69,078
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	66,870
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	2	47,892
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	52,536
0809	EXECUTIVE SECRETARY I.....	1	26,880
0805	SECRETARY.....	1	25,536
0428	CLERK I.....	1	18,192
0308	STAFF ASSISTANT.....	2	39,720
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		7,261
SUB-SECTION TOTAL.....		23	1,512,297

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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	85,080
8779	ASSISTANT DIRECTOR.....	1	77,328
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	50,280
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	62,604
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
	SUB-SECTION TOTAL.....	6	380,364
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	85,080
1575	VOUCHER COORDINATOR.....	1	22,116
1575	VOUCHER COORDINATOR.....	1	20,064
1572	CHIEF CONTRACT EXPEDITER.....	2	45,996
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,048
0805	SECRETARY.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0631	SENIOR DATA CONTROLLER.....	1	26,880
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	23,244
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0142	SYSTEMS ACCOUNTANT I.....	1	37,836
0123	FISCAL ADMINISTRATOR.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		6,142
	SUB-SECTION TOTAL.....	17	654,310
PAYROLL-4042			
0431	CLERK IV.....	1	29,616
0308	STAFF ASSISTANT.....	1	34,308
0175	FIELD PAYROLL AUDITOR.....	4	35,988
0175	FIELD PAYROLL AUDITOR.....	2	34,308
0175	FIELD PAYROLL AUDITOR.....	1	31,080
0121	PAYROLL ADMINISTRATOR.....	1	52,536
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		6,622
	SUB-SECTION TOTAL.....	11	412,726
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	86,112
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	32,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0631	SENIOR DATA CONTROLLER.....	1	32,664
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	22,116
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,171
	SUB-SECTION TOTAL.....	9	298,783

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
INTERNAL AFFAIRS-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	63,048
1256	SUPERVISING INVESTIGATOR.....	1	39,720
1255	INVESTIGATOR.....	1	43,812
1255	INVESTIGATOR.....	3	39,720
1255	INVESTIGATOR.....	2	34,308
1254	INVESTIGATOR SPECIALIST.....	1	48,108
1254	INVESTIGATOR SPECIALIST.....	1	43,812
1254	INVESTIGATOR SPECIALIST.....	1	39,720
0430	CLERK III.....	1	21,048
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		6,472
	SUB-SECTION TOTAL.....	13	527,824
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	86,112
8737	CAPTAIN.....	1	66,870
8735	LIEUTENANT.....	4	54,186
8733	FIRE ENGINEER.....	1	55,782
8733	FIRE ENGINEER.....	2	54,186
8733	FIRE ENGINEER.....	1	50,526
8733	FIRE ENGINEER.....	2	48,852
8731	FIREFIGHTER.....	3	50,106
8731	FIREFIGHTER.....	2	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	5	45,102
8731	FIREFIGHTER.....	5	43,590
8731	FIREFIGHTER.....	5	33,522
8658	CHIEF HELICOPTER PILOT.....	1	73,794
8658	CHIEF HELICOPTER PILOT.....	1	72,750
8658	CHIEF HELICOPTER PILOT.....	1	69,078
	SCHEDULE SALARY ADJUSTMENTS.....		17,433
	SUB-SECTION TOTAL.....	37	1,866,585
	SECTION TOTAL.....	116	5,652,889
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	103,212
8735	LIEUTENANT.....	1	61,344
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	67,182
8724	EXECUTIVE ASSISTANT.....	1	62,988
8724	EXECUTIVE ASSISTANT.....	1	61,104
0810	EXECUTIVE SECRETARY II.....	1	29,616
0805	SECRETARY.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		3,955
	SUB-SECTION TOTAL.....	8	514,981
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	52,278
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	8	50,526
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	13	48,852
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	47,226
8764	DEPUTY DISTRICT CHIEF.....	27	86,112
8763	DISTRICT CHIEF.....	6	94,716
8739	BATTALION CHIEF.....	21	73,794
8739	BATTALION CHIEF.....	50	72,750
8739	BATTALION CHIEF.....	12	70,998
8739	BATTALION CHIEF.....	17	69,078
8737	CAPTAIN.....	26	68,568
8737	CAPTAIN.....	58	66,870
8737	CAPTAIN.....	28	64,896
8737	CAPTAIN.....	34	62,988
8737	CAPTAIN.....	22	61,104

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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8735	LIEUTENANT.....	52	61,344
8735	LIEUTENANT.....	144	59,550
8735	LIEUTENANT.....	91	57,696
8735	LIEUTENANT.....	89	55,896
8735	LIEUTENANT.....	132	54,186
8735	LIEUTENANT.....	42	52,458
8735	LIEUTENANT.....	1	49,980
8733	FIRE ENGINEER.....	30	55,782
8733	FIRE ENGINEER.....	80	54,186
8733	FIRE ENGINEER.....	67	52,278
8733	FIRE ENGINEER.....	88	50,526
8733	FIRE ENGINEER.....	177	48,852
8731	FIREFIGHTER.....	57	51,552
8731	FIREFIGHTER.....	120	50,106
8731	FIREFIGHTER.....	153	48,324
8731	FIREFIGHTER.....	214	46,692
8731	FIREFIGHTER.....	604	45,102
8731	FIREFIGHTER.....	929	43,590
8731	FIREFIGHTER.....	108	41,502
8731	FIREFIGHTER.....	65	39,546
8731	FIREFIGHTER.....	47	37,620
8731	FIREFIGHTER.....	40	35,580
8731	FIREFIGHTER.....	110	33,522
8728	FIREFIGHTER/PARAMEDIC.....	2	49,020
0805	SECRETARY.....	5	26,880
0805	SECRETARY.....	1	23,244
7355	MARINE PILOT (FIRE BOAT).....	4	4,837.73M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,427,092
	SUB-SECTION TOTAL.....	3,781	186,368,919
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	83,622
8774	DIRECTOR OF TRAINING.....	1	91,974
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	66,870
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	64,896
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	9	62,988
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	61,104
8749	PARAMEDIC-IN-CHARGE.....	1	50,526
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	2	54,186
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,750
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	69,078
8735	LIEUTENANT.....	1	57,696
8735	LIEUTENANT.....	1	54,186
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	1	46,692
8731	FIREFIGHTER.....	2	45,102
8731	FIREFIGHTER.....	3	33,522
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	47,892
8724	EXECUTIVE ASSISTANT.....	1	68,568
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	4	55,896
8706	EMS/CME SUPERVISOR.....	1	69,078
5742	GRAPHIC ARTIST II.....	1	28,188
1745	PROGRAM SPECIALIST I.....	1	34,308
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,664
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	32,664
0901	AUDIO-VISUAL SPECIALIST.....	1	31,080
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
TRAINING-4030 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	23,244
0430	CLERK III.....	2	23,244
0430	CLERK III.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		17,441
	SUB-SECTION TOTAL.....	52	2,750,231
	SECTION TOTAL.....	3,841	189,634,131
FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	57,336
8763	DISTRICT CHIEF.....	1	94,716
8740	COORDINATOR OF COMMUNITY SERVICES-CFD....	1	67,182
8739	BATTALION CHIEF.....	1	72,750
8739	BATTALION CHIEF.....	3	69,078
8737	CAPTAIN.....	3	68,568
8737	CAPTAIN.....	3	66,870
8737	CAPTAIN.....	1	64,896
8737	CAPTAIN.....	5	62,988
8737	CAPTAIN.....	1	61,104
8735	LIEUTENANT.....	4	61,344
8735	LIEUTENANT.....	11	59,550
8735	LIEUTENANT.....	4	57,696
8735	LIEUTENANT.....	12	55,896
8735	LIEUTENANT.....	13	54,186
8735	LIEUTENANT.....	1	49,980
8731	FIREFIGHTER.....	2	50,106
8731	FIREFIGHTER.....	2	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	11	45,102
8731	FIREFIGHTER.....	31	43,590
8731	FIREFIGHTER.....	4	41,502
8731	FIREFIGHTER.....	13	39,546
8731	FIREFIGHTER.....	1	37,620
8731	FIREFIGHTER.....	9	33,522
8714	COORDINATOR OF FIRE AWARENESS.....	1	83,622
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	62,988
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	68,400
8877	FIRE PREVENTION ENGINEER III.....	1	57,336
8877	FIRE PREVENTION ENGINEER III.....	1	50,280
8877	FIRE PREVENTION ENGINEER III.....	3	45,996
8877	FIRE PREVENTION ENGINEER III.....	1	43,812
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,720
0836	SENIOR TYPIST.....	2	22,116
0836	SENIOR TYPIST.....	1	20,064
0836	SENIOR TYPIST.....	1	18,192
0836	SENIOR TYPIST.....	1	16,596
0834	TYPIST.....	1	21,048
0810	EXECUTIVE SECRETARY II.....	1	41,664
0805	SECRETARY.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0631	SENIOR DATA CONTROLLER.....	1	32,664
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	18,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		63,238
	SECTION TOTAL.....	167	8,204,692

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020			
ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8724	EXECUTIVE ASSISTANT.....	1	61,104
0810	EXECUTIVE SECRETARY II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,380
	SUB-SECTION TOTAL.....	3	206,736
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	83,622
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	91,974
0810	EXECUTIVE SECRETARY II.....	1	37,836
	SUB-SECTION TOTAL.....	3	213,432
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	77,328
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	91,974
8731	FIREFIGHTER.....	1	51,552
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	1	43,590
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	53,124
3603	OCCUPATIONAL HEALTH NURSE.....	1	50,520
3603	OCCUPATIONAL HEALTH NURSE.....	1	48,072
3603	OCCUPATIONAL HEALTH NURSE.....	1	41,508
3533	CLINICAL THERAPIST II.....	1	28,188
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	38,12H
3348	MEDICAL DIRECTOR.....	1	48,35H
1382	PERSONNEL TECHNICIAN II.....	1	34,308
1382	PERSONNEL TECHNICIAN II.....	1	29,616
1341	PERSONNEL ASSISTANT II.....	1	28,188
1341	PERSONNEL ASSISTANT II.....	1	26,880
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	43,812
1319	MANAGER OF EMPLOYEE SUPPORT SERVICES....	1	45,996
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,720
0836	SENIOR TYPIST.....	1	16,596
0832	PERSONAL COMPUTER OPERATER II.....	1	23,244
0805	SECRETARY.....	1	25,536
0805	SECRETARY.....	1	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	21,048
0555	MEDICAL RECORDS COORDINATOR.....	1	37,836
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	21,048
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		8,374
	SUB-SECTION TOTAL.....	34	1,426,955
	SECTION TOTAL.....	40	1,847,123
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8785	DEPUTY CHIEF PARAMEDIC.....	3	71,034
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	55,896
8750	PARAMEDIC.....	11	46,692
8750	PARAMEDIC.....	42	45,102
8750	PARAMEDIC.....	90	43,590
8750	PARAMEDIC.....	46	41,502
8750	PARAMEDIC.....	20	39,546
8750	PARAMEDIC.....	44	37,620
8750	PARAMEDIC.....	10	35,580

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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8750	PARAMEDIC.....	2	33,522
8749	PARAMEDIC-IN-CHARGE.....	25	50,526
8749	PARAMEDIC-IN-CHARGE.....	94	48,852
8749	PARAMEDIC-IN-CHARGE.....	89	47,226
8749	PARAMEDIC-IN-CHARGE.....	7	44,994
8748	PARAMEDIC FIELD OFFICER.....	3	64,896
8748	PARAMEDIC FIELD OFFICER.....	17	62,988
8748	PARAMEDIC FIELD OFFICER.....	10	61,104
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	54,186
8746	CHIEF PARAMEDIC.....	1	79,632
8745	AMBULANCE COMMANDER.....	9	57,696
8745	AMBULANCE COMMANDER.....	46	55,896
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	1	70,998
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	10	69,078
8724	EXECUTIVE ASSISTANT.....	1	62,988
8724	EXECUTIVE ASSISTANT.....	1	46,494
8504	DISTRICT AIDE.....	1	29,616
8504	DISTRICT AIDE.....	1	24,372
8504	DISTRICT AIDE.....	1	20,064
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	38,12H
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	19,092
0810	EXECUTIVE SECRETARY II.....	1	31,080
0809	EXECUTIVE SECRETARY I.....	1	24,372
0805	SECRETARY.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		248,846
	SECTION TOTAL.....	584	28,377,206
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8724	EXECUTIVE ASSISTANT.....	1	62,988
0810	EXECUTIVE SECRETARY II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	SUB-SECTION TOTAL.....	3	201,399
BUILDING AND PROPERTY MAINTENANCE-4076			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	57,048
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	86,340
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	86,112
8504	DISTRICT AIDE.....	1	22,116
0632	DATA CONTROLLER.....	1	26,880
0428	CLERK I.....	1	14,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7743	OPERATING ENGINEER, GROUP A.....	3	25,69H
7741	OPERATING ENGINEER, GROUP C.....	4	24,39H
4223	CUSTODIAL WORKER.....	8	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		464
	SUB-SECTION TOTAL.....	23	934,543
FIRE COMMUNICATIONS-4080			
8639	FIRE COMMUNICATION SPECIALIST.....	1	55,896
8637	CHIEF FIRE DISPATCHER.....	1	76,416
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	59,604
8633	SENIOR FIRE DISPATCHER.....	15	56,220
8631	FIRE DISPATCHER.....	35	52,656
8629	FIRE DISPATCHER AIDE.....	22	37,584
8629	FIRE DISPATCHER AIDE.....	4	35,736
8629	FIRE DISPATCHER AIDE.....	1	28,188
8629	FIRE DISPATCHER AIDE.....	6	20,652
0805	SECRETARY.....	1	25,536

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
FIRE COMMUNICATIONS-4080 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	7	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		7,819
	SUB-SECTION TOTAL.....	95	4,438,771
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	57,336
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	79,674
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	91,974
8735	LIEUTENANT.....	1	61,344
8735	LIEUTENANT.....	2	59,550
8735	LIEUTENANT.....	1	57,696
8733	FIRE ENGINEER.....	1	54,186
8733	FIRE ENGINEER.....	2	52,278
8733	FIRE ENGINEER.....	2	50,526
8731	FIREFIGHTER.....	2	51,552
8731	FIREFIGHTER.....	5	50,106
8731	FIREFIGHTER.....	6	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	3	33,522
3528	COMMUNICATIONS SUPERVISOR.....	1	35,988
1817	HEAD STOREKEEPER.....	1	26,880
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	45,996
1813	SENIOR STOREKEEPER.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0429	CLERK II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
9532	STORES LABORER.....	5	20.15H
9531	SHOP LABORER.....	5	20.15H
8244	FOREMAN OF LABORERS.....	1	21.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	19.55H
7164	GARAGE ATTENDANT.....	1	11.77H
6676	FOREMAN OF MACHINISTS.....	2	24.85H
6674	MACHINIST.....	27	23.85H
6673	MACHINIST (AUTOMOTIVE).....	6	3,222.26M
6607	FOREMAN OF BLACKSMITHS.....	1	26.56H
6605	BLACKSMITH.....	5	24.81H
6601	BLACKSMITH HELPER.....	4	24.81H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	10	24.65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	25.08H
4855	SHEET METAL WORKER.....	2	24.58H
4605	AUTOMOTIVE PAINTER.....	3	22.50H
4301	CARPENTER.....	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		9,854
	SUB-SECTION TOTAL.....	113	5,338,739

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UNFINISHED BUSINESS

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	69,114
8735	LIEUTENANT.....	1	59,550
8735	LIEUTENANT.....	2	57,696
8735	LIEUTENANT.....	1	52,458
8731	FIREFIGHTER.....	4	50,106
8731	FIREFIGHTER.....	4	48,324
8731	FIREFIGHTER.....	3	46,692
8731	FIREFIGHTER.....	1	45,102
8731	FIREFIGHTER.....	1	43,590
8731	FIREFIGHTER.....	2	33,522
6732	SENIOR AIR MASK TECHNICIAN.....	1	28,188
6731	AIR MASK TECHNICIAN.....	1	26,508
6731	AIR MASK TECHNICIAN.....	1	25,164
6731	AIR MASK TECHNICIAN.....	2	24,036
0805	SECRETARY.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		8,349
	SUB-SECTION TOTAL.....	26	1,147,863
	SECTION TOTAL.....	260	12,061,315
	DIVISION TOTAL.....	5,018	245,777,356
	LESS TURNOVER.....		14,456,435
	TOTAL.....		231,320,921

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 771,378
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,500
.0020 OVERTIME.....	12,000
.0021 HOLIDAY PREMIUM PAY.....	17,688
.0022 CONTRACT COSTS.....	20,020
.0091 UNIFORM ALLOWANCE.....	5,075
*2010.0000 FOR PERSONAL SERVICES.....	832,661
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,650
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
.0169 TECHNICAL MEETING COSTS.....	500
.0189 TELEPHONE BILLINGS.....	18,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	30,800
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	12,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
*2010.0400 FOR EQUIPMENT.....	200
 *BUDGET LEVEL TOTAL.....	 \$ 879,161
 *DEPARTMENT TOTAL.....	 270,012,767

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UNFINISHED BUSINESS

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100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	83,622
8737	CAPTAIN.....	1	68,568
8735	LIEUTENANT.....	1	55,896
8735	LIEUTENANT.....	1	54,186
8733	FIRE ENGINEER.....	1	54,186
8733	FIRE ENGINEER.....	2	48,852
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	1	45,102
8731	FIREFIGHTER.....	2	43,590
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	83,622
0805	SECRETARY.....	1	21,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		6,500
	SECTION TOTAL.....	15	777,878
	DIVISION TOTAL.....	15	\$ 777,878
	DEPARTMENT TOTAL.....	5,033	246,555,234
	LESS TURNOVER.....		14,456,435
	TOTAL.....		232,098,799

100--CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

Code	61/1005		Amounts
			Appropriated
		.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,045,535
		.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,013
		.0020 OVERTIME.....	1,000
*2005	.0000	FOR PERSONAL SERVICES.....	1,055,548
		.0130 POSTAGE.....	4,500
		.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,400
		.0143 COURT REPORTING.....	2,000
		FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,688
		.0149 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,010
		FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
		.0154 COMMUNICATIONS HARWARE.....	2,192
		.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,500
		.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	550
		.0169 TECHNICAL MEETING COSTS.....	550
		.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	420
		.0186 TELEPHONE-EQUIPMENT CHARGES.....	912
		.0190 TELEPHONE-CENTREX BILLING.....	7,600
		.0191 TELEPHONE-RELOCATIONS CHARGES.....	169
		.0196 TELEPHONE-CIRCUITS.....	7,200
		TELEPHONE-MAINTENANCE AND REPAIR	
		.0197 OF EQUIPMENT.....	655
*2005	.0100	FOR CONTRACTUAL SERVICES.....	48,346
		.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,336
*2005	.0200	FOR TRAVEL.....	10,336
		.0348 BOOKS AND RELATED MATERIALS.....	1,500
		.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005	.0300	FOR COMMODITIES AND MATERIALS.....	8,000
*BUDGET LEVEL TOTAL.....			\$ 1,122,230

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 81,144
5463	ARCHITECTURAL TECHNICIAN IV.....	1	32,664
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	43,812
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	43,812
2157	BUILDING INSPECTOR.....	1	48,108
2157	BUILDING INSPECTOR.....	1	41,664
2157	BUILDING INSPECTOR.....	2	39,720
2157	BUILDING INSPECTOR.....	1	37,836
2157	BUILDING INSPECTOR.....	3	35,988
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	59,916
1295	ZONING PLAN EXAMINER.....	1	35,988
1295	ZONING PLAN EXAMINER.....	2	34,308
1295	ZONING PLAN EXAMINER.....	1	32,664
1295	ZONING PLAN EXAMINER.....	1	28,188
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	50,280
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	32,664
0432	SUPERVISING CLERK.....	1	28,188
0431	CLERK IV.....	1	26,880
0380	DIRECTOR OF ADMINISTRATION I.....	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		9,013
	SECTION TOTAL.....	27	1,083,841
	DIVISION TOTAL.....	27	1,083,841
	LESS TURNOVER.....		29,293
	TOTAL.....		\$ 1,054,548

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UNFINISHED BUSINESS

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100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 255,228
.0015	SCHEDULE SALARY ADJUSTMENTS.....	450
*2005.0000	FOR PERSONAL SERVICES.....	255,678
.0130	POSTAGE.....	7,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0143	COURT REPORTING.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,052
.0152	ADVERTISING.....	4,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	31,452
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 291,530

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1445	ZONING PLANNER.....	1	32,664
1297	CHIEF ZONING EXAMINER.....	1	54,840
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	39,720
0664	DATA ENTRY OPERATOR.....	1	18,192
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SECTION TOTAL.....	10	255,678
	DIVISION TOTAL.....	10	\$ 255,678

100--CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,902,660
.0010	SALARIES AND WAGES-ON VOUCHER.....	155,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	83,986
.0020	OVERTIME.....	30,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2005.0000	FOR PERSONAL SERVICES.....	15,191,646
.0130	POSTAGE.....	60,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	201,230
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	79,870
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
.0150	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	25,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	36,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
.0154	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	185,511
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	28,915
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,100
.0169	TECHNICAL MEETING COSTS.....	1,000
.0178	FREIGHT AND EXPRESS CHARGES.....	200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	19,396
.0190	TELEPHONE-CENTREX BILLING.....	81,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	779,422
.0229	TRANSPDRATION AND EXPENSE ALLOWANCE...	161,510
.0245	REIMBURSEMENT TO TRAVELERS.....	500
.0270	LOCAL TRANSPORTATION.....	10,840
*2005.0200	FOR TRAVEL.....	172,850
.0348	BOOKS AND RELATED MATERIALS.....	3,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	49,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	53,200
.0422	OFFICE MACHINES.....	5,080
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,500
*2005.0400	FOR EQUIPMENT.....	8,580
*BUDGET LEVEL TOTAL.....		<u>\$16,205,698</u>

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 99,204
9660	FIRST DEPUTY COMMISSIONER.....	1	85,008
9679	DEPUTY COMMISSIONER.....	1	79,008
0809	EXECUTIVE SECRETARY I.....	1	23,244
0432	SUPERVISING CLERK.....	1	26,880
0313	ASSISTANT COMMISSIONER.....	1	76,536
0313	ASSISTANT COMMISSIONER.....	1	62,604
0810	EXECUTIVE SECRETARY II.....	1	32,664
0430	CLERK III.....	1	24,372
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,170
	SECTION TOTAL.....	13	643,010
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
1811	STOREKEEPER.....	1	20,064
1575	VOUCHER COORDINATOR.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0126	FINANCIAL OFFICER.....	1	65,460
	SUB-SECTION TOTAL.....	4	146,376
PERSONNEL MANAGEMENT-4010			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	57,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,536
0431	CLERK IV.....	1	29,616
0216	MANAGER OF CUSTOMER SERVICES.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SUB-SECTION TOTAL.....	4	193,158
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	57,336
0664	DATA ENTRY OPERATOR.....	2	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,926
	SUB-SECTION TOTAL.....	6	188,286
RECORDS-4030			
0432	SUPERVISING CLERK.....	2	39,720
0430	CLERK III.....	1	24,372
0430	CLERK III.....	2	23,244
0430	CLERK III.....	1	22,116
0429	CLERK II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,218
	SUB-SECTION TOTAL.....	8	218,070
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	68,400
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	34,308
0701	PUBLIC RELATIONS REP I.....	1	41,664
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,996
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,372
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,616

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
DATA PROCESSING-4035 - CONTINUED			
0632	DATA CONTROLLER.....	1	29,616
0432	SUPERVISING CLERK.....	1	41,664
0432	SUPERVISING CLERK.....	1	34,308
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	22,116
0429	CLERK II.....	1	22,116
0308	STAFF ASSISTANT.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,682
	SUB-SECTION TOTAL.....	23	773,450
SYSTEMS MANAGEMENT-4040			
1775	RECORDS ADMINISTRATOR.....	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,996
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,664
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,998
	SUB-SECTION TOTAL.....	4	201,530
DOCUMENT CONTROL-4045			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0631	SENIOR DATA CONTROLLER.....	1	31,080
0429	CLERK II.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		1,232
	SUB-SECTION TOTAL.....	6	159,272
	SECTION TOTAL.....	55	1,880,142
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015			
LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	69,720
0432	SUPERVISING CLERK.....	1	50,280
0430	CLERK III.....	2	25,536
0413	INQUIRY AIDE I.....	1	25,536
	SUB-SECTION TOTAL.....	5	196,608
EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	68,400
5620	STRUCTURAL ENGINEER IV.....	1	54,840
5476	DIRECTOR OF PLAN EXAMINATION.....	1	72,084
5475	CHIEF PLAN EXAMINER.....	1	52,536
5405	ARCHITECT V.....	1	52,536
5404	ARCHITECT IV.....	2	48,108
5404	ARCHITECT IV.....	3	45,996
2130	PERMIT APPLICATION EXAMINER.....	1	43,812
2130	PERMIT APPLICATION EXAMINER.....	1	39,720
2130	PERMIT APPLICATION EXAMINER.....	1	35,988
2130	PERMIT APPLICATION EXAMINER.....	1	34,308
2130	PERMIT APPLICATION EXAMINER.....	1	32,664
1359	TRAINING OFFICER.....	1	45,996
0836	SENIOR TYPIST.....	1	20,064
0810	EXECUTIVE SECRETARY II.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	24,372
0632	DATA CONTROLLER.....	1	29,616
0430	CLERK III.....	1	24,372
0413	INQUIRY AIDE I.....	1	21,048
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,336
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		10,738

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
EXAMINATION OF PLANS-4055 - CONTINUED			
	SUB-SECTION TOTAL.....	<u>24</u>	<u>1,011,130</u>
	SECTION TOTAL.....	<u>29</u>	<u>1,207,738</u>
BUREAU OF BUILDING INSPECTION-3020			
BUILDING INSPECTION-ADMINISTRATION-4060			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	70,512
0303	ADMINISTRATIVE ASSISTANT III.....	<u>1</u>	<u>37,836</u>
	SUB-SECTION TOTAL.....	<u>2</u>	<u>108,348</u>
BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	2	65,460
2161	CHIEF OF BUILDING INSPECTORS.....	2	62,604
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,336
2159	SUPERVISOR OF BUILDING INSPECTORS.....	6	54,840
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	52,536
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	48,108
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	45,996
2157	BUILDING INSPECTOR.....	4	54,840
2157	BUILDING INSPECTOR.....	4	52,536
2157	BUILDING INSPECTOR.....	7	50,280
2157	BUILDING INSPECTOR.....	9	48,108
2157	BUILDING INSPECTOR.....	11	45,996
2157	BUILDING INSPECTOR.....	6	43,812
2157	BUILDING INSPECTOR.....	7	41,664
2157	BUILDING INSPECTOR.....	1	39,720
2157	BUILDING INSPECTOR.....	3	37,836
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	59,916
2121	DISTRICT DIRECTOR.....	1	43,812
0836	SENIOR TYPIST.....	1	18,192
0826	PRINCIPAL TYPIST.....	1	22,116
0430	CLERK III.....	1	29,616
0430	CLERK III.....	1	28,188
0430	CLERK III.....	2	26,880
0430	CLERK III.....	4	25,536
0430	CLERK III.....	4	24,372
0430	CLERK III.....	2	23,244
0430	CLERK III.....	4	22,116
0430	CLERK III.....	1	19,092
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	22,116
0414	INQUIRY AIDE II.....	1	22,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		40,529
	SUB-SECTION TOTAL.....	<u>94</u>	<u>4,032,329</u>
DEMOLITION INSPECTIONS-4070			
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		825
	SUB-SECTION TOTAL.....	<u>3</u>	<u>87,213</u>
	SECTION TOTAL.....	<u>99</u>	<u>4,227,890</u>

100--CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
0809	EXECUTIVE SECRETARY I.....	1	25,536
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		165
	SUB-SECTION TOTAL.....	2	73,809
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	3	54,840
2174	CONSTRUCTION INSPECTOR.....	2	50,280
2174	CONSTRUCTION INSPECTOR.....	2	48,108
2174	CONSTRUCTION INSPECTOR.....	1	43,812
2174	CONSTRUCTION INSPECTOR.....	1	41,664
2174	CONSTRUCTION INSPECTOR.....	1	39,720
2174	CONSTRUCTION INSPECTOR.....	2	37,836
2174	CONSTRUCTION INSPECTOR.....	2	35,988
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	57,336
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	50,280
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	59,916
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	65,460
0430	CLERK III.....	1	25,536
0414	INQUIRY AIDE II.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,547.50M
	SCHEDULE SALARY ADJUSTMENTS.....		11,165
	SUB-SECTION TOTAL.....	23	1,076,753
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	68,400
0836	SENIOR TYPIST.....	1	22,116
0826	PRINCIPAL TYPIST.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0430	CLERK III.....	1	28,188
0430	CLERK III.....	2	23,244
0430	CLERK III.....	1	21,048
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	19,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	62,142
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	56,406
5151	ELECTRICAL INSPECTOR.....	31	4,445.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,625
	SUB-SECTION TOTAL.....	47	2,256,609
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	69,720
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	62,604
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	24,372
2137	ELEVATOR INSPECTOR.....	13	5,127.20M
	SCHEDULE SALARY ADJUSTMENTS.....		384
	SUB-SECTION TOTAL.....	17	985,111
MECHANICAL EQUIPMENT INSPECTION-4095			
0432	SUPERVISING CLERK.....	1	35,988
0430	CLERK III.....	2	24,372
0428	CLERK I.....	1	22,116
2188	CHIEF VENTILATION AND MECHANICAL		
	EQUIPMENT INSPECTOR.....	1	62,076
2187	ASSISTANT CHIEF VENTILATION AND FURNACE		
	INSPECTOR.....	1	4,730.27M
2185	SUPERVISING VENTILATION AND FURNACE		
	INSPECTOR.....	3	4,643.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	22	4,602.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR..	1	5,304.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,957.33M

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
MECHANICAL EQUIPMENT INSPECTION-4095 - CONTINUED			
2135	COOLING PLANT INSPECTOR.....	5	4,784.00M
	SCHEDULE SALARY ADJUSTMENTS.....		432
	SUB-SECTION TOTAL	38	2,018,393
BOILER INSPECTIONS-4100			
0664	DATA ENTRY OPERATOR.....	1	26,880
2105	BOILER INSPECTOR.....	8	4,603.73M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,733.73M
2101	CHIEF BOILER INSPECTOR.....	1	5,080.40M
	SCHEDULE SALARY ADJUSTMENTS.....		642
	SUB-SECTION TOTAL	11	587,250
IRON INSPECTIONS-4105			
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,988
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,547.50M
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	4,425.20M
2164	IRON INSPECTOR.....	3	4,165.20M
	SUB-SECTION TOTAL	7	348,177
	SECTION TOTAL	145	7,346,102
CODE ENFORCEMENT-3030			
1912	PROJECT COORDINATOR.....	1	50,280
0805	SECRETARY.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	24,372
0432	SUPERVISING CLERK.....	1	41,664
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	20,064
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,121
	SECTION TOTAL	10	276,585
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	SECTION TOTAL	6	39,000
	DIVISION TOTAL	357	15,820,467
	LESS TURNOVER		633,821
	TOTAL		\$14,986,646

100--CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,521,754
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,428
.0020 OVERTIME.....	4,000
*2005.0000 FOR PERSONAL SERVICES.....	4,552,182
.0130 POSTAGE.....	29,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	656,542
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	37,842
.0152 ADVERTISING.....	4,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	16,364
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	13,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	27,250
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169 TECHNICAL MEETING COSTS.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	8,158
.0190 TELEPHONE-CENTREX BILLING.....	54,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	3,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	854,806
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	15,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	34,500
.0340 MATERIAL AND SUPPLIES.....	750
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,950
.0360 REPAIR PARTS AND MATERIALS.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	67,200
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
*2005.0400 FOR EQUIPMENT.....	100
 *BUDGET LEVEL TOTAL.....	 \$ 5,489,788

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 86,532
9844	SENIOR HEARING OFFICER.....	3	37,836
9840	HEARING OFFICER.....	2	35,988
9679	DEPUTY COMMISSIONER.....	1	69,720
9679	DEPUTY COMMISSIONER.....	1	62,100
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,996
1927	AREA COORDINATOR.....	1	59,916
1912	PROJECT COORDINATOR.....	1	37,836
1342	PERSONNEL ASSISTANT III.....	1	29,616
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	45,996
1150	SENIOR SYSTEMS PROGRAMMER.....	1	41,664
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	54,840
0832	PERSONAL COMPUTER OPERATER II.....	1	23,244
0810	EXECUTIVE SECRETARY II.....	1	35,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,048
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	19,092
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0313	ASSISTANT COMMISSIONER.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
0308	STAFF ASSISTANT.....	1	50,280
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0308	STAFF ASSISTANT.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,116
0124	FINANCE OFFICER.....	1	52,536
0124	FINANCE OFFICER.....	1	45,996
0102	ACCOUNTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,957
	SECTION TOTAL.....	36	1,470,353
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
0313	ASSISTANT COMMISSIONER.....	1	52,536
2491	CONSUMER INVESTIGATOR II.....	2	35,988
2491	CONSUMER INVESTIGATOR II.....	1	34,308
2491	CONSUMER INVESTIGATOR II.....	1	32,664
	SUB-SECTION TOTAL.....	5	191,484
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	43,812
2491	CONSUMER INVESTIGATOR II.....	1	41,664
2491	CONSUMER INVESTIGATOR II.....	3	32,664
2490	CONSUMER INVESTIGATOR I.....	2	35,988
2490	CONSUMER INVESTIGATOR I.....	1	34,308
2490	CONSUMER INVESTIGATOR I.....	1	32,664
2490	CONSUMER INVESTIGATOR I.....	1	26,880
2426	SUPERVISING GAS METER INSPECTOR.....	1	28,60H
2425	GAS METER INSPECTOR.....	2	27,60H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,612.00M
	SCHEDULE SALARY ADJUSTMENTS.....		743
	SUB-SECTION TOTAL.....	14	564,335

100--CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
CODE ENFORCEMENT-4030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	52,536
2491	CONSUMER INVESTIGATOR II.....	2	34,308
2491	CONSUMER INVESTIGATOR II.....	1	32,664
2491	CONSUMER INVESTIGATOR II.....	4	28,188
2490	CONSUMER INVESTIGATOR I.....	1	29,616
2490	CONSUMER INVESTIGATOR I.....	1	24,372
0632	DATA CONTROLLER.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,690
	SUB-SECTION TOTAL.....	11	347,782
SPECIAL INVESTIGATIONS-4035			
0313	ASSISTANT COMMISSIDNER.....	1	48,108
2491	CONSUMER INVESTIGATOR II.....	1	39,720
2491	CONSUMER INVESTIGATOR II.....	1	37,836
2491	CONSUMER INVESTIGATOR II.....	1	35,988
2490	CONSUMER INVESTIGATOR I.....	1	29,616
2490	CONSUMER INVESTIGATOR I.....	1	28,188
2382	SANITARIAN I.....	1	34,308
2382	SANITARIAN I.....	3	29,616
2382	SANITARIAN I.....	1	25,536
0430	CLERK III.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,413
	SUB-SECTION TOTAL.....	12	398,097
LICENSE ADMINISTRATION-4040			
2490	CONSUMER INVESTIGATOR I.....	1	31,080
	SUB-SECTION TOTAL.....	1	31,080
	SECTION TOTAL.....	43	1,532,778
PUBLIC VEHICLE OPERATIONS-3030			
2491	CONSUMER INVESTIGATOR II.....	1	32,664
1651	OFFICE ADMINISTRATOR.....	1	41,664
1341	PERSONNEL ASSISTANT II.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	52,536
0313	ASSISTANT COMMISSIONER.....	1	37,836
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,996
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT...	1	48,108
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	45,300
1274	PUBLIC VEHICLE INSPECTOR.....	3	34,308
1274	PUBLIC VEHICLE INSPECTOR.....	2	31,080
1274	PUBLIC VEHICLE INSPECTOR.....	3	29,616
1274	PUBLIC VEHICLE INSPECTOR.....	4	25,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	28,188
0702	PUBLIC RELATIONS REP II.....	1	29,616
0631	SENIOR DATA CONTROLLER.....	1	32,664
0430	CLERK III.....	2	26,880
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		8,606
	SECTION TOTAL.....	30	965,318

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER AFFAIRS-3035			
7102	DISPATCH CLERK.....	1	24,372
2490	CONSUMER INVESTIGATOR I.....	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	32,664
0705	DIRECTOR PUBLIC AFFAIRS.....	1	57,336
0703	PUBLIC RELATIONS REP III.....	1	37,836
0702	PUBLIC RELATIONS REP II.....	1	39,720
0432	SUPERVISING CLERK.....	1	29,616
0430	CLERK III.....	1	24,372
0415	INQUIRY AIDE III.....	1	26,880
0415	INQUIRY AIDE III.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,070
	SECTION TOTAL.....	10	337,946
TARGET PROSECUTIONS-3040			
0313	ASSISTANT COMMISSIONER.....	1	54,840
2491	CONSUMER INVESTIGATOR II.....	1	41,664
2491	CONSUMER INVESTIGATOR II.....	1	39,720
2491	CONSUMER INVESTIGATOR II.....	1	37,836
2491	CONSUMER INVESTIGATOR II.....	2	35,988
2490	CONSUMER INVESTIGATOR I.....	1	31,080
2490	CONSUMER INVESTIGATOR I.....	1	28,188
0308	STAFF ASSISTANT.....	1	41,664
0308	STAFF ASSISTANT.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		949
	SECTION TOTAL.....	10	387,637
	DIVISION TOTAL.....	129	4,694,032
	LESS TURNOVER.....		145,850
	TOTAL.....		\$ 4,548,182

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,233,871
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,810
.0020 OVERTIME.....	2,500
*2005.0000 FOR PERSONAL SERVICES.....	2,261,181
.0130 POSTAGE.....	29,880
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	425,344
.0148 TESTING AND INSPECTING.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	22,000
.0152 ADVERTISING.....	9,500
.0153 PROMOTIONS.....	18,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,216
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,340
.0169 TECHNICAL MEETING COSTS.....	10,250
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,700
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,250
.0190 TELEPHONE-CENTREX BILLING.....	39,540
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	460
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	3,335
*2005.0100 FOR CONTRACTUAL SERVICES.....	621,515
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,700
.0270 LOCAL TRANSPORTATION.....	9,050
*2005.0200 FOR TRAVEL.....	17,750
.0316 GAS-BOTTLED AND PROPANE.....	150
.0319 CLOTHING.....	2,250
.0330 FOOD.....	2,500
.0340 MATERIAL AND SUPPLIES.....	30,700
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	600
.0345 APPARATUS AND INSTRUMENTS.....	1,600
.0348 BOOKS AND RELATED MATERIALS.....	4,525
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	64,325
.0422 OFFICE MACHINES.....	5,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	4,000
*2005.0400 FOR EQUIPMENT.....	9,000
*BUDGET LEVEL TOTAL.....	\$ 2,973,771

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 83,556
9679	DEPUTY COMMISSIONER.....	1	73,260
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	39,720
2074	ENVIRONMENTAL ENGINEER I.....	1	41,664
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	57,336
0810	EXECUTIVE SECRETARY II.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	24,372
0729	INFORMATION COORDINATOR.....	1	52,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0304	ASSISTANT TO COMMISSIONER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		5,704
	SECTION TOTAL.....	10	504,916
ENFORCEMENT-3015			
ENGINEERING-4020			
2073	ENVIRONMENTAL ENGINEER II.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,044
	SUB-SECTION TOTAL.....	1	47,040
INSPECTIONS-4025			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	37,836
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	34,308
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	32,664
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	25,536
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	29,616
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	26,880
0305	ASSISTANT TO THE DIRECTOR.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,346
	SUB-SECTION TOTAL.....	9	290,138
	SECTION TOTAL.....	10	337,178
SOLID WASTE MANAGEMENT-3025			
0313	ASSISTANT COMMISSIONER.....	1	75,828
8124	RECYCLING COORDINATOR.....	1	45,996
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	54,840
0805	SECRETARY.....	1	24,372
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		6,146
	SECTION TOTAL.....	7	326,498
NATURAL RESOURCES-3035			
ADMINISTRATION-4035			
0313	ASSISTANT COMMISSIONER.....	1	48,108
	SUB-SECTION TOTAL.....	1	48,108
CONSERVATION-4045			
7901	PARK NATURALIST.....	1	41,664
7901	PARK NATURALIST.....	1	39,720
7901	PARK NATURALIST.....	1	37,836
2075	ENVIRONMENTAL POLICY ANALYST.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		3,034
	SUB-SECTION TOTAL.....	4	153,334
BEAUTIFICATION-4050			
0313	ASSISTANT COMMISSIONER.....	1	62,604
0790	PUBLIC RELATION COORDINATOR.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		234
	SUB-SECTION TOTAL.....	2	125,442
	SECTION TOTAL.....	7	326,884

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3040			
ADMINISTRATION-4005			
0313	ASSISTANT COMMISSIONER.....	1	59,916
0831	PERSONAL COMPUTER OPERATER III.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0177	SUPERVISOR OF ACCOUNTS.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SUB-SECTION TOTAL.....	4	166,746
SERVICES-4010			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,720
0428	CLERK I.....	1	17,364
0308	STAFF ASSISTANT.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,156
	SUB-SECTION TOTAL.....	3	89,320
PERSONNEL-4011			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,664
	SUB-SECTION TOTAL.....	1	41,664
	SECTION TOTAL.....	8	297,730
ENERGY-3060			
LOCAL ENERGY PROGRAMS-4060			
0313	ASSISTANT COMMISSIONER.....	1	65,460
6055	MECHANICAL ENGINEER V.....	1	48,108
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	68,400
1405	CITY PLANNER V.....	2	52,536
1405	CITY PLANNER V.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,904
	SUB-SECTION TOTAL.....	6	339,224
	SECTION TOTAL.....	6	339,224
PUBLIC EDUCATION-3070			
0313	ASSISTANT COMMISSIONER.....	1	52,536
1404	CITY PLANNER IV.....	1	48,108
0790	PUBLIC RELATION COORDINATOR.....	1	54,840
0702	PUBLIC RELATIONS REP II.....	1	35,988
	SECTION TOTAL.....	4	191,472
	DIVISION TOTAL.....	52	2,323,902
	LESS TURNOVER.....		65,221
	TOTAL.....		\$ 2,258,681

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,927,237
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,460
.0020	OVERTIME.....	30,000
.0091	UNIFORM ALLOWANCE.....	18,400
*2005.0000	FOR PERSONAL SERVICES.....	1,892,097
.0130	POSTAGE.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,240
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	9,700
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,121
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	4,875
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,673
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000
.0169	TECHNICAL MEETING COSTS.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500
.0190	TELEPHONE-CENTREX BILLING.....	11,300
.0196	TELEPHONE-CIRCUITS.....	5,730
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT.....	720
*2005.0100	FOR CONTRACTUAL SERVICES.....	57,359
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200
*2005.0200	FOR TRAVEL.....	3,200
.0330	FOOD.....	20,460
.0340	MATERIAL AND SUPPLIES.....	63,240
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	37,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200
.0360	REPAIR PARTS AND MATERIALS.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	127,800
.0410	EQUIPMENT FOR BUILDINGS.....	3,250
*2005.0400	FOR EQUIPMENT.....	3,250
*BUDGET LEVEL TOTAL.....		\$ 2,183,506

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 70,776
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	2	26,880
7102	DISPATCH CLERK.....	1	25,536
3499	PAVILLION MAINTENANCE AIDE.....	1	22,116
3499	PAVILLION MAINTENANCE AIDE.....	10	21,048
3499	PAVILLION MAINTENANCE AIDE.....	2	18,192
3499	PAVILLION MAINTENANCE AIDE.....	1	17,364
3496	ANIMAL CONTROL OFFICER.....	7	32,664
3496	ANIMAL CONTROL OFFICER.....	3	31,080
3496	ANIMAL CONTROL OFFICER.....	7	29,616
3496	ANIMAL CONTROL OFFICER.....	1	28,188
3496	ANIMAL CONTROL OFFICER.....	1	23,244
3496	ANIMAL CONTROL OFFICER.....	6	22,116
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	43,812
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	3	41,664
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	50,280
3492	VETERINARIAN ASSISTANT.....	1	29,616

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3492	VETERINARIAN ASSISTANT.....	1	26.880
3491	ANIMAL CONTROL INSPECTOR.....	2	35.988
3491	ANIMAL CONTROL INSPECTOR.....	1	34.308
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	2	41.664
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	2	39.720
3313	SUPERVISING VETERINARIAN.....	1	68.400
3310	VETERINARIAN.....	2	62.604
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41.664
0308	STAFF ASSISTANT.....	1	37.836
0205	CASHIER.....	1	24.372
0205	CASHIER.....	1	23.244
	SCHEDULE SALARY ADJUSTMENTS.....		16.460
	SECTION TOTAL.....	64	2,031,560
	DIVISION TOTAL.....	64	2,031,560
	LESS TURNOVER.....		87,863
	TOTAL.....		\$ 1,943,697

11/16/94

UNFINISHED BUSINESS

61885

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 475,380
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,429
*2005.0000 FOR PERSONAL SERVICES.....	480,809
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	25,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	223,141
.0143 COURT REPORTING.....	63,112
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,333
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	250
.0186 TELEPHONE-EQUIPMENT CHARGES.....	480
.0190 TELEPHONE-CENTREX BILLING.....	3,964
.0196 TELEPHONE-CIRCUITS.....	920
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	75
*2005.0100 FOR CONTRACTUAL SERVICES.....	337,175
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200 FOR TRAVEL.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	2,600
*2005.0400 FOR EQUIPMENT.....	2,600
*BUDGET LEVEL TOTAL.....	\$ 825,584

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL			
COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 81,144
9739	DEPUTY DIRECTOR.....	1	48,108
2976	EXECUTIVE ASSISTANT.....	1	64,824
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,976
1237	LICENSE CLERK IN CHARGE.....	1	39,720
0810	EXECUTIVE SECRETARY II.....	1	29,616
0805	SECRETARY.....	1	21,048
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	35,988
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,429
	SECTION TOTAL.....	12	480,809
	DIVISION TOTAL.....	12	\$ 480,809

11/16/94

UNFINISHED BUSINESS

61887

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 73,836
.0025 VACATION RELIEF.....	2,080
*2005.0000 FOR PERSONAL SERVICES.....	75,916
.0130 POSTAGE.....	250
.0143 COURT REPORTING.....	25,378
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	1,424
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	75
*2005.0100 FOR CONTRACTUAL SERVICES.....	28,327
.0340 MATERIAL AND SUPPLIES.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	485
*2005.0400 FOR EQUIPMENT.....	485
*BUDGET LEVEL TOTAL.....	\$ 106,728

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION			
APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	480H	\$ 75.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	VACATION RELIEF.....		2,080
	SECTION TOTAL.....	1	75,916
	DIVISION TOTAL.....	1	\$ 75,916

100--CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 324,066
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,047
*2005.0000 FOR PERSONAL SERVICES.....	326,113
.0126 OFFICE CONVENIENCES.....	300
.0130 POSTAGE.....	5,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	400
.0143 COURT REPORTING.....	100
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,648
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,180
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,790
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	6,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	27,518
.0245 REIMBURSEMENT TO TRAVELERS.....	1,200
.0270 LOCAL TRANSPORTATION.....	698
*2005.0200 FOR TRAVEL.....	1,898
.0340 MATERIAL AND SUPPLIES.....	2,708
.0348 BOOKS AND RELATED MATERIALS.....	390
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,898
*BUDGET LEVEL TOTAL.....	\$ 361,427

11/16/94

UNFINISHED BUSINESS

61889

100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 58,080
9684	DEPUTY DIRECTOR.....	1	47,040
2922	RESEARCH ANALYST.....	1,000H	14.76H
2922	RESEARCH ANALYST.....	1,800H	14.03H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	48,108
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,836
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0308	STAFF ASSISTANT.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,047
	SECTION TOTAL.....	7	326,113
	DIVISION TOTAL.....	7	\$ 326,113

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 747,912
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,902
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	831,814
.0130 POSTAGE.....	2,500
.0151 SERVICES.....	1,600
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,895
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	160
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,124
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0179 MESSENGER SERVICE.....	800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	552
.0186 TELEPHONE-EQUIPMENT CHARGES.....	360
.0190 TELEPHONE-CENTREX BILLING.....	10,000
.0196 TELEPHONE-CIRCUITS.....	505
*2005.0100 FOR CONTRACTUAL SERVICES.....	27,786
.0348 BOOKS AND RELATED MATERIALS.....	350
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,350
*BUDGET LEVEL TOTAL.....	\$ 885,960

11/16/94

UNFINISHED BUSINESS

61891

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9979	CABLE ADMINISTRATOR.....	1	\$ 78,420
9845	CABLE COMMISSIONER.....	4	
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	72,084
6144	ENGINEERING TECHNICIAN V.....	2	37,836
5630	COORDINATING ENGINEER I.....	1	69,720
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	48,108
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	35,988
1432	DIRECTOR OF PLANNING.....	1	57,336
0923	FILM PRODUCER.....	1	26,880
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,188
0729	INFORMATION COORDINATOR.....	1	50,280
0345	CONTRACTS COORDINATOR.....	2	52,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,902
	SECTION TOTAL.....	16	751,814
	DIVISION TOTAL.....	16	\$ 751,814

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,470,808
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,857
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WDRKERS COMPENSATION ACT..	20,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,513,665</u>
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,625
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,780
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,714
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,583
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,600
.0169 TECHNICAL MEETING COSTS.....	7,450
.0179 MESSENGER SERVICE.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0190 TELEPHONE-CENTREX BILLING.....	8,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,500</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>101,952</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>3,000</u>
*2005.0200 FOR TRAVEL.....	<u>3,000</u>
.0340 MATERIAL AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	1,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,600
.0361 BUILDING MATERIALS AND SUPPLIES.....	<u>10,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>22,850</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,641,467</u>

11/16/94

UNFINISHED BUSINESS

61893

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 102,792
0387	DIRECTOR OF STAFF SERVICES.....	1	68,400
0308	STAFF ASSISTANT.....	1	35,988
0216	MANAGER OF CUSTOMER SERVICES.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,602
	SUB-SECTION TOTAL.....	4	256,890
LEGAL SERVICES-DEPARTMENTAL-4001			
0313	ASSISTANT COMMISSIONER.....	1	68,400
2902	CHIEF RESEARCH ANALYST.....	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SUB-SECTION TOTAL.....	4	197,028
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	39,720
0705	DIRECTOR PUBLIC AFFAIRS.....	1	78,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,730
	SUB-SECTION TOTAL.....	6	245,378
BUDGET MANAGEMENT-4005			
0313	ASSISTANT COMMISSIONER.....	1	76,000
0313	ASSISTANT COMMISSIONER.....	1	68,400
0308	STAFF ASSISTANT.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0124	FINANCE OFFICER.....	1	39,720
0123	FISCAL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,446
	SUB-SECTION TOTAL.....	6	298,418
	SECTION TOTAL.....	20	997,714
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	86,280
0313	ASSISTANT COMMISSIONER.....	1	49,500
0809	EXECUTIVE SECRETARY I.....	1	29,616
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		5,079
	SECTION TOTAL.....	11	529,839
	DIVISION TOTAL.....	31	1,527,553
	LESS TURNOVER.....		45,888
	TOTAL.....		\$ 1,481,665

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION

81/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,700,936
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,672
.0020 OVERTIME.....	18,000
.0038 WORK STUDY/CO-OP EDUCATION.....	24,000
*2006.0000 FOR PERSONAL SERVICES.....	2,764,608
.0126 OFFICE CONVENIENCES.....	6,000
.0130 POSTAGE.....	20,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	381,720
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	8,722
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	22,000
PUBLICATIONS AND REPRDUCTION-IN HOUSE	
.0151 SERVICES.....	23,176
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	36,671
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	32,747
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,829
.0169 TECHNICAL MEETING COSTS.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	55,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2006.0100 FOR CONTRACTUAL SERVICES.....	597,065
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2006.0200 FOR TRAVEL.....	10,000
.0319 CLOTHING.....	1,000
.0340 MATERIAL AND SUPPLIES.....	16,000
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,950
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	60,050
 *BUDGET LEVEL TOTAL.....	 \$ 3,431,723

11/16/94

UNFINISHED BUSINESS

61895

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	No	Rate
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
0313	ASSISTANT COMMISSIONER.....	1	\$ 54,840
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	65,460
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		381
	SUB-SECTION TOTAL	4	196,293
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	1	24,372
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
0415	INQUIRY AIDE III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,715
	SUB-SECTION TOTAL	3	103,247
PAYROLL SERVICES-4014			
1811	STOREKEEPER.....	1	22,116
0432	SUPERVISING CLERK.....	1	26,880
0175	FIELD PAYROLL AUDITOR.....	1	39,720
0175	FIELD PAYROLL AUDITOR.....	4	37,836
0175	FIELD PAYROLL AUDITOR.....	1	35,988
0175	FIELD PAYROLL AUDITOR.....	2	34,308
0169	CHIEF TIMEKEEPER.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		5,403
	SUB-SECTION TOTAL	11	400,347
	SECTION TOTAL	18	699,887
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	77,568
0430	CLERK III.....	1	28,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,916
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0185	MANAGER OF ACCOUNTING.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		4,940
	SUB-SECTION TOTAL	13	516,632
CONTRACT SERVICES-4016			
1572	CHIEF CONTRACT EXPEDITER.....	1	50,280
1572	CHIEF CONTRACT EXPEDITER.....	1	43,812
1572	CHIEF CONTRACT EXPEDITER.....	1	35,988
1191	CONTRACT ADMINISTRATOR.....	1	62,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,548
	SUB-SECTION TOTAL	5	217,348
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	43,812
1194	PRINCIPAL PROGRAMMER-MIS.....	1	57,336
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	37,836
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	57,336
0664	DATA ENTRY OPERATOR.....	2	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,079
	SUB-SECTION TOTAL	6	233,783
	SECTION TOTAL	24	967,763

100--CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE ADJUDICATION-3012			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.	1	50,280
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	18,192
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,880
0104	ACCOUNTANT IV.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,758
	SECTION TOTAL.....	9	296,658
SAFETY & TRAINING-3013			
6123	SAFETY DIRECTOR.....	1	54,840
6122	SAFETY SPECIALIST III.....	1	35,988
6121	SAFETY SPECIALIST II.....	1	24,372
1255	INVESTIGATOR.....	1	32,664
0701	PUBLIC RELATIONS REP I.....	1	32,664
0515	DIRECTOR OF SPECIAL SERVICES.....	1	69,720
0431	CLERK IV.....	1	32,664
0313	ASSISTANT COMMISSIONER.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,537
	SECTION TOTAL.....	8	355,169
PROPERTY ADMINISTRATION-3015			
0313	ASSISTANT COMMISSIONER.....	1	49,500
5630	COORDINATING ENGINEER I.....	1	72,864
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	69,720
0308	STAFF ASSISTANT.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
9411	CONSTRUCTION LABORER.....	4	20,15H
7741	OPERATING ENGINEER, GROUP C.....	1	24,39H
4634	PAINTER.....	1	22,50H
4303	FOREMAN OF CARPENTERS.....	1	24,20H
4301	CARPENTER.....	3	23,20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,311
	SECTION TOTAL.....	15	715,123
	DIVISION TOTAL.....	74	3,034,600
	LESS TURNOVER.....		311,992
	TOTAL.....		\$ 2,722,608

11/16/94

UNFINISHED BUSINESS

61897

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

8/1/1015	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$69,258,651
.0015 SCHEDULE SALARY ADJUSTMENTS.....	114,566
.0020 OVERTIME.....	4,540,452
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
*2020.0000 FOR PERSONAL SERVICES.....	75,113,669
.0126 OFFICE CONVENIENCES.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,571,958
.0148 TESTING AND INSPECTING.....	171,700
.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	5,000
.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	27,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	48,600
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,372
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	50,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
.0161 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	100,444
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,158,182
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	750
.0178 FREIGHT AND EXPRESS CHARGES.....	240
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	2,000
.0185 WASTE DISPOSAL SERVICES.....	42,994,833
.0190 TELEPHONE-CENTREX BILLING.....	169,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	47,344,579
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	190,000
*2020.0200 FOR TRAVEL.....	190,000
.0313 CLEANING AND SANITATION SUPPLIES.....	52,000
.0316 GAS-BOTTLED AND PROPANE.....	8,000
.0319 CLOTHING.....	104,286
.0340 MATERIAL AND SUPPLIES.....	300,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	58,000
.0360 REPAIR PARTS AND MATERIALS.....	230,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	100,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,000
.0363 STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS.....	25,000
.0364 PLUMBING SUPPLIES.....	110,000
.0365 ELECTRICAL SUPPLIES.....	24,700
*2020.0300 FOR COMMODITIES AND MATERIALS.....	1,012,986
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	82,000
.0422 OFFICE MACHINES.....	250
*2020.0400 FOR EQUIPMENT.....	82,250
*BUDGET LEVEL TOTAL.....	123,743,484

100--CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,176
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	65,460
0809	EXECUTIVE SECRETARY I.....	1	22,116
0805	SECRETARY.....	1	24,372
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	70,512
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,468
	SUB-SECTION TOTAL.....	9	434,552
ADMINISTRATIVE SERVICES-4031			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	54,840
1406	PLANNING ASSISTANT.....	1	28,188
1175	SENIOR OPERATIONS ANALYST.....	1	37,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	20,064
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		7,767
	SUB-SECTION TOTAL.....	10	384,435
FINANCIAL CONTROLS-4033			
1575	VOUCHER COORDINATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0431	CLERK IV.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
6324	LABORER (AS TRUCK LOADER).....	2	16,77H
	SUB-SECTION TOTAL.....	7	213,346
PERSONNEL SERVICES-4034			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,720
6324	LABORER (AS TRUCK LOADER).....	1	16,77H
	SUB-SECTION TOTAL.....	2	73,931
PAYROLL SERVICES-4035			
0164	SUPERVISING TIMEKEEPER.....	2	24,372
6324	LABORER (AS TRUCK LOADER).....	2	16,77H
	SCHEDULE SALARY ADJUSTMENTS.....		1,164
	SUB-SECTION TOTAL.....	4	118,330
	SECTION TOTAL.....	32	1,224,594
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	37,836
1815	PRINCIPAL STOREKEEPER.....	1	31,080
1811	STOREKEEPER.....	1	24,372
6324	LABORER.....	1	16,77H
	SCHEDULE SALARY ADJUSTMENTS.....		384
	SUB-SECTION TOTAL.....	4	127,883
	SECTION TOTAL.....	4	127,883
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	65,460

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UNFINISHED BUSINESS

61899

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
SUPERVISORY & CLERICAL-4021 - CONTINUED			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	10	35,988
8175	DIVISION SUPERINTENDENT.....	1	78,516
8175	DIVISION SUPERINTENDENT.....	1	70,512
8175	DIVISION SUPERINTENDENT.....	1	69,720
8175	DIVISION SUPERINTENDENT.....	1	65,460
8175	DIVISION SUPERINTENDENT.....	1	59,916
8173	WARD SUPERINTENDENT.....	7	69,720
8173	WARD SUPERINTENDENT.....	1	65,460
8173	WARD SUPERINTENDENT.....	10	62,604
8173	WARD SUPERINTENDENT.....	3	59,916
8173	WARD SUPERINTENDENT.....	8	57,336
8173	WARD SUPERINTENDENT.....	10	54,840
8173	WARD SUPERINTENDENT.....	6	52,536
8173	WARD SUPERINTENDENT.....	8	50,280
8173	WARD SUPERINTENDENT.....	2	48,108
7152	REFUSE COLLECTION COORDINATOR.....	20	45,996
7152	REFUSE COLLECTION COORDINATOR.....	24	43,812
7152	REFUSE COLLECTION COORDINATOR.....	18	41,664
7152	REFUSE COLLECTION COORDINATOR.....	14	39,720
7152	REFUSE COLLECTION COORDINATOR.....	11	37,836
7152	REFUSE COLLECTION COORDINATOR.....	12	35,988
7152	REFUSE COLLECTION COORDINATOR.....	1	29,616
0416	WARD CLERK.....	8	34,308
0416	WARD CLERK.....	1	32,664
0416	WARD CLERK.....	9	31,080
0416	WARD CLERK.....	8	29,616
0416	WARD CLERK.....	4	28,188
0416	WARD CLERK.....	8	26,880
0416	WARD CLERK.....	1	25,536
0416	WARD CLERK.....	1	24,372
0416	WARD CLERK.....	16	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		99,225
	SUB-SECTION TOTAL.....	227	9,759,177
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	57,336
0309	LABORER (AS TRUCK LOADER).....	1	39,720
6324	LABORER (AS TRUCK LOADER).....	14	16,77H
	SCHEDULE SALARY ADJUSTMENTS.....		1,378
	SUB-SECTION TOTAL.....	16	577,385
REFUSE COLLECTION-4025			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	57,336
7124	EQUIPMENT DISPATCHER.....	4	19,30H
6324	LABORER (AS TRUCK LOADER).....	876	16,77H
	SCHEDULE SALARY ADJUSTMENTS.....		530
	SUB-SECTION TOTAL.....	881	30,184,015
BULK COLLECTION-4026			
7183	MOTOR TRUCK DRIVER.....	8,925H	19,30H
6324	LABORER.....	17,850H	16,77H
	SUB-SECTION TOTAL.....		471,598
RECYCLING COLLECTION-4027			
6324	LABORER.....	20	16,77H
	SUB-SECTION TOTAL.....	20	684,216
COMPOST COLLECTION-4028			
7183	MOTOR TRUCK DRIVER.....	53,550H	19,30H
6324	LABORER.....	145,350H	16,77H
	SUB-SECTION TOTAL.....		3,471,035
	SECTION TOTAL.....	1,144	45,147,426

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
0313	ASSISTANT COMMISSIONER.....	1	68.400
0380	DIRECTOR OF ADMINISTRATION I.....	1	48.108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50.280
6324	LABORER (AS TRUCK LOADER).....	1	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		1,110
	SUB-SECTION TOTAL.....	4	202,109
TRANSFER & LANDFILL-4037			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	62.604
9495	WEIGHMASTER.....	2	16.77H
8114	DUMP FOREMAN.....	3	3,032.00M
6324	LABORER (AS TRUCK LOADER).....	15	16.77H
	SUB-SECTION TOTAL.....	21	753,340
INCINERATION-4042			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	68.400
5614	CIVIL ENGINEER IV.....	1	57.336
9495	WEIGHMASTER.....	1	16.77H
7775	STATIONARY FIREMAN.....	13	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	28.26H
7743	OPERATING ENGINEER, GROUP A.....		25.69H
7743	OPERATING ENGINEER, GROUP A.....	2	25.69H
7741	OPERATING ENGINEER, GROUP C.....	11	24.39H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	6	23.85H
6613	BOILER MAKER WELDER.....	1	24.81H
6324	LABORER (AS TRUCK LOADER).....	16	16.77H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	11	24.65H
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	6	26.60H
4754	PLUMBER.....	1	24.80H
4505	ASBESTOS WORKER.....	1	23.30H
	SCHEDULE SALARY ADJUSTMENTS.....		540
	SUB-SECTION TOTAL.....	82	3,813,850
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	19.02H
6324	LABORER (AS TRUCK LOADER).....	2	16.77H
	SUB-SECTION TOTAL.....	4	146,024
	SECTION TOTAL.....	111	4,915,323

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3065

7183	MOTOR TRUCK DRIVER.....		19.30H
6324	LABORER.....		16.77H
	SECTION TOTAL.....		

11/16/94

UNFINISHED BUSINESS

61901

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT-3066			
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	71,820
7110	EQUIPMENT SERVICES COORDINATOR.....	1	65,460
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7183	MOTOR TRUCK DRIVER.....	41	19.30H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,647.00M
	SECTION TOTAL.....	45	1,837,320
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	11	19.95H
7183	MOTOR TRUCK DRIVER.....	5	19.75H
7183	MOTOR TRUCK DRIVER.....	472	19.30H
	SECTION TOTAL.....	490	19,316,760
	DIVISION TOTAL.....	1,826	72,569,306
	LESS TURNOVER.....		3,196,089
	TOTAL.....		\$69,373,217

100--CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,815,586
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,460
.0020 OVERTIME.....	32,250
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	28,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>3,882,296</u>
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,005
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	34,700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,787
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	1,060
.0169 TECHNICAL MEETING COSTS.....	550
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0185 WASTE DISPOSAL SERVICES.....	60,000
.0190 TELEPHONE-CENTREX BILLING.....	15,140
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	660
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>143,802</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,120
*2025.0200 FOR TRAVEL.....	<u>21,120</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	2,500
.0319 CLOTHING.....	2,500
.0340 MATERIAL AND SUPPLIES.....	90,775
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>100,275</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 4,147,493</u>

11/16/94

UNFINISHED BUSINESS

61903

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 72,624
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	45,996
2365	RODENT CONTROL OFFICER.....	1	59,916
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	32,664
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	26,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0164	SUPERVISING TIMEKEEPER.....	1	34,308
0123	FISCAL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		3,204
	SUB-SECTION TOTAL.....	13	538,404
WAREHOUSE OPERATIONS-4171			
6324	LABORER.....	2	16.77H
	SUB-SECTION TOTAL.....	2	68,422
CITIZEN REQUEST FOR SERVICE-4172			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
	SUB-SECTION TOTAL.....	1	25,536
	SECTION TOTAL.....	16	632,362
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	45,996
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	41,664
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	50,280
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	48,108
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	32,664
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	48,108
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	35,988
3525	COMMUNITY AIDE III.....	4	31,080
3525	COMMUNITY AIDE III.....	1	29,616
0703	PUBLIC RELATIONS REP III.....	1	43,812
0430	CLERK III.....	3	22,116
0308	STAFF ASSISTANT.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
6324	LABORER.....	44	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		3,256
	SUB-SECTION TOTAL.....	62	2,138,303
	SECTION TOTAL.....	62	2,138,303
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	43,812
7183	MOTOR TRUCK DRIVER.....	1	19,30H
6324	LABORER.....	4	16.77H
	SUB-SECTION TOTAL.....	6	220,027
GARAGE DEMOLITION-4177			
6324	LABORER.....		16.77H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	6	220,027

61904

JOURNAL--CITY COUNCIL--CHICAGO

11/16/94

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEAD ANIMAL RECOVERY-3074			
7124	EQUIPMENT DISPATCHER.....	1	19.30H
6324	LABORER.....	1	16.77H
	SECTION TOTAL.....	2	73,583
MTD ALLOCATION-3402			
7183	MOTOR TRUCK DRIVER.....	26	19.30H
	SECTION TOTAL.....	26	1,023,672
	DIVISION TOTAL.....	112	4,087,947
	LESS TURNOVER.....		265,901
	TOTAL.....		\$ 3,822,046

11/16/94

UNFINISHED BUSINESS

61905

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 8/1/025		Amounts <u>Appropriated</u>
Code		
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,335,220
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,721
.0020	OVERTIME.....	359,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	220,000
*2030.0000	FOR PERSONAL SERVICES.....	13,924,941
.0125	OFFICE AND BUILDING SERVICES.....	1,200
.0130	PDSTAGE.....	2,465
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN-	2,000
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,400
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,150
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	13,260
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	4,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	40,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169	TECHNICAL MEETING COSTS.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,680
.0190	TELEPHONE-CENTREX BILLING.....	61,320
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	4,000
*2030.0100	FOR CONTRACTUAL SERVICES.....	156,575
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	207,185
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	200
*2030.0200	FOR TRAVEL.....	212,385
.0319	CLOTHING.....	4,500
.0340	MATERIAL AND SUPPLIES.....	895,873
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,000
.0360	REPAIR PARTS AND MATERIALS.....	200,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362	PAINTS AND PAINTING SUPPLIES.....	16,650
.0365	ELECTRICAL SUPPLIES.....	363,348
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,501,371
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0423	COMMUNICATION DEVICES.....	71,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	12,000
*2030.0400	FOR EQUIPMENT.....	89,000
*BUDGET LEVEL TOTAL.....		\$15,884,272

100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,500
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	69,720
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	43,812
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	54,840
0809	EXECUTIVE SECRETARY I.....	1	32,664
0805	SECRETARY.....	1	29,616
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,664
0379	DIRECTOR OF ADMINISTRATION.....	1	65,460
0123	FISCAL ADMINISTRATOR.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,480
	SECTION TOTAL.....	9	468,036
ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	32,664
5818	ENGINEER OF ELECTRICITY.....	1	75,828
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	43,812
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,080
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		3,479
	SECTION TOTAL.....	6	235,607
STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	48,108
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	62,604
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	54,840
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	65,460
9528	LABORER-(B OF E).....	3	20.15H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	28,26H
7633	HOISTING ENGINEER (CLASS I).....	2	26.00H
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	4,671.33M
5086	STREET LIGHT REPAIRMAN.....	27	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,096.00M
5083	FOREMAN OF LINEMAN.....	3	26.95H
5081	LINEMAN.....	13	24.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	21.02H
5061	LAMP MAINTENANCE MAN.....	22	19.11H
	SCHEDULE SALARY ADJUSTMENTS.....		3,762
	SECTION TOTAL.....	84	4,073,708
TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	62,604
9528	LABORER-(B OF E).....	4	20.15H
7741	OPERATING ENGINEER, GROUP C.....	1	24.39H
7124	EQUIPMENT DISPATCHER.....	1	19.30H
5235	LOAD DISPATCHER.....	2	4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....	14	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,096.00M
5083	FOREMAN OF LINEMAN.....	4	26.95H
5081	LINEMAN.....	9	24.50H
	SECTION TOTAL.....	39	1,979,609
POLICE AND FIRE COMMUNICATIONS-3090			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	65,460
1184	COMPUTER SUPPORT SPECIALIST.....	1	48,108
9528	LABORER-(B OF E).....	4	20.15H
6674	MACHINIST.....	3	23.85H
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,096.00M
5083	FOREMAN OF LINEMAN.....	2	26.95H
5082	LINEMAN HELPER.....	4	19.11H

11/16/94

UNFINISHED BUSINESS

61907

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE AND FIRE COMMUNICATIONS-3090 - CONTINUED			
5081	LINEMAN.....	36	24.50H
5061	LAMP MAINTENANCE MAN.....	1	19.11H
5035	ELECTRICAL MECHANIC.....	3	24.65H
	SECTION TOTAL.....	57	2,801,274
STREET LIGHT MAINTENANCE-MFT-3092			
9528	LABORER-(B OF E).....	3	20.15H
8244	FOREMAN OF LABORERS.....	2	20.80H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
5235	LOAD DISPATCHER.....	2	4,246.67M
5083	FOREMAN OF LINEMAN.....	3	26.95H
5081	LINEMAN.....	8	24.50H
	SECTION TOTAL.....	22	1,032,364
TRAFFIC SIGNAL MAINTENANCE-MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	4,246.67M
5061	LAMP MAINTENANCE MAN.....	12	19.11H
	SECTION TOTAL.....	27	1,232,214
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3094			
8244	FOREMAN OF LABORERS.....		20.80H
7183	MOTOR TRUCK DRIVER.....		19.30H
7111	SERVICE DRIVER.....		12.49H
5235	LOAD DISPATCHER.....		4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,671.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,246.67M
5086	STREET LIGHT REPAIRMAN.....		4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....		5,096.00M
5083	FOREMAN OF LINEMAN.....		26.95H
5081	LINEMAN.....		24.50H
5061	LAMP MAINTENANCE MAN.....		19.11H
	SECTION TOTAL.....		
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.95H
7183	MOTOR TRUCK DRIVER.....	47	19.30H
	SECTION TOTAL.....	50	1,972,578
	DIVISION TOTAL.....	294	13,795,390
	LESS TURNOVER.....		449,449
	TOTAL.....		\$13,345,941

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$19,026,876
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,374
.0020 OVERTIME.....	295,500
.0025 VACATION RELIEF.....	50,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	230,000
*2035.0000 FOR PERSONAL SERVICES.....	19,624,750
.0125 OFFICE AND BUILDING SERVICES.....	2,000
.0130 POSTAGE.....	1,305
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	48,000
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	8,600
.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,302
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,050
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	391,640
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	16,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	13,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	168,650
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,600
.0190 TELEPHONE-CENTREX BILLING.....	36,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	1,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	734,847
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	109,440
*2035.0200 FOR TRAVEL.....	109,440
.0313 CLEANING AND SANITATION SUPPLIES.....	6,000
.0319 CLOTHING.....	13,000
.0340 MATERIAL AND SUPPLIES.....	1,759,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,399
.0362 PAINTS AND PAINTING SUPPLIES.....	70,000
STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS.....	150,000
.0365 ELECTRICAL SUPPLIES.....	943,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	2,965,399
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0422 OFFICE MACHINES.....	2,000
.0423 COMMUNICATION DEVICES.....	34,000
.0440 MACHINERY AND EQUIPMENT.....	40,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2035.0400 FOR EQUIPMENT.....	96,000
*BUDGET LEVEL TOTAL.....	\$23,530,236

11/16/94

UNFINISHED BUSINESS

61909

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS SUPPORT-3095			
0313	ASSISTANT COMMISSIONER.....	1	\$ 78,468
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	69,720
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	70,512
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	65,460
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	62,604
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	43,812
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	57,336
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	43,812
1815	PRINCIPAL STOREKEEPER.....	1	24,372
1811	STOREKEEPER.....	1	20,064
0833	PERSONAL COMPUTER OPERATER I.....	1	25,536
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0805	SECRETARY.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0432	SUPERVISING CLERK.....	1	34,308
0429	CLERK II.....	1	21,048
0429	CLERK II.....	2	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
0164	SUPERVISING TIMEKEEPER.....	1	29,616
9532	STORES LABORER.....	3	20,15H
9528	LABORER-(B OF E).....	238,680H	20,15H
8244	FOREMAN OF LABORERS.....	4	20,80H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,721.47M
7741	OPERATING ENGINEER, GROUP C.....	1	24,39H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26,75H
7633	HOISTING ENGINEER (CLASS I).....	42,840H	26,00H
6674	MACHINIST.....	1	23,85H
6605	BLACKSMITH.....	2	24,81H
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,096.00M
5083	FOREMAN OF LINEMAN.....	30	26,95H
5081	LINEMAN.....	206,040H	24,50H
4855	SHEET METAL WORKER.....	2	24,58H
4634	PAINTER.....	2	22,50H
4301	CARPENTER.....	2	23,20H
	VACATION RELIEF.....		50,000
	SCHEDULE SALARY ADJUSTMENTS.....		4,336
	SECTION TOTAL.....	82	15,069,400
TRAFFIC SIGNAL CONSTRUCTION-3096			
5087	TRAFFIC SIGNAL REPAIRMAN.....	3	4,246.67M
	SECTION TOTAL.....	3	152,880
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	19,11H
	SECTION TOTAL.....	6	233,906
FIRE ALARM CONSTRUCTION-3098			
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....	1	57,336
0805	SECRETARY.....	1	24,372
9528	LABORER-(B OF E).....	1	20,15H
7183	MOTOR TRUCK DRIVER.....	3	19,30H
5083	FOREMAN OF LINEMAN.....	1	26,95H
5081	LINEMAN.....	4	24,50H
	SCHEDULE SALARY ADJUSTMENTS.....		192
	SECTION TOTAL.....	11	496,020
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	43,812
6145	ENGINEERING TECHNICIAN VI.....	1	41,664

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	4	37,836
6144	ENGINEERING TECHNICIAN V.....	1	34,308
6144	ENGINEERING TECHNICIAN V.....	1	32,664
6143	ENGINEERING TECHNICIAN IV.....	2	41,664
6143	ENGINEERING TECHNICIAN IV.....	3	32,664
6142	ENGINEERING TECHNICIAN III.....	1	29,616
6142	ENGINEERING TECHNICIAN III.....	3	28,188
6142	ENGINEERING TECHNICIAN III.....	1	24,372
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	50,280
5816	ELECTRICAL DESIGN ENGINEER.....	1	54,840
5814	ELECTRICAL ENGINEER IV.....	1	54,840
5814	ELECTRICAL ENGINEER IV.....	1	48,108
5813	ELECTRICAL ENGINEER III.....	1	50,280
5813	ELECTRICAL ENGINEER III.....	1	48,108
5813	ELECTRICAL ENGINEER III.....	1	39,720
5812	ELECTRICAL ENGINEER II.....	1	45,996
5812	ELECTRICAL ENGINEER II.....	2	43,812
5812	ELECTRICAL ENGINEER II.....	1	41,664
5746	CARTOGRAPHER II.....	1	31,080
5616	SUPERVISING ENGINEER.....	1	68,400
5616	SUPERVISING ENGINEER.....	1	62,604
5616	SUPERVISING ENGINEER.....	1	50,280
1576	CHIEF VOUCHER EXPEDITER.....	1	39,720
0831	PERSONAL COMPUTER OPERATER III.....	1	28,188
0831	PERSONAL COMPUTER OPERATER III.....	1	26,880
0103	ACCOUNTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		17,846
	SECTION TOTAL.....	42	1,739,980

11/16/94

UNFINISHED BUSINESS

61911

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3105			
6145	ENGINEERING TECHNICIAN VI.....		32,664
6144	ENGINEERING TECHNICIAN V.....		29,616
6143	ENGINEERING TECHNICIAN IV.....		26,880
6142	ENGINEERING TECHNICIAN III.....		22,116
6141	ENGINEERING TECHNICIAN II.....		18,192
6140	ENGINEERING TECHNICIAN I.....		16,596
5815	ELECTRICAL ENGINEER V.....		45,996
5814	ELECTRICAL ENGINEER IV.....		41,664
5813	ELECTRICAL ENGINEER III.....		37,836
5812	ELECTRICAL ENGINEER II.....		34,308
5702	DRAFTSMAN II.....		22,116
5701	DRAFTSMAN I.....		18,192
0836	SENIOR TYPIST.....		16,596
0809	EXECUTIVE SECRETARY I.....		22,116
0805	SECRETARY.....		20,064
0430	CLERK III.....		18,192
0429	CLERK II.....		16,596
0308	STAFF ASSISTANT.....		29,616
0303	ADMINISTRATIVE ASSISTANT III.....		26,880
0302	ADMINISTRATIVE ASSISTANT II.....		22,116
0190	ACCOUNTING TECHNICIAN II.....		24,372
0189	ACCOUNTING TECHNICIAN I.....		20,064
0164	SUPERVISING TIMEKEEPER.....		24,372
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		20,80H
9528	LABORER-(B OF E).....		20,15H
8244	FOREMAN OF LABORERS.....		20,80H
7775	STATIONARY FIREMAN.....		19,02H
7741	OPERATING ENGINEER, GROUP C.....		24,39H
7741	OPERATING ENGINEER, GROUP C.....		20,73H
7633	HOISTING ENGINEER (CLASS I).....		26,00H
7633	HOISTING ENGINEER (CLASS II).....		24,70H
7633	HOISTING ENGINEER (CLASS III).....		23,05H
7631	HOISTING ENGINEER APPRENTICE.....		14,30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19,95H
7183	MOTOR TRUCK DRIVER.....		19,30H
7164	GARAGE ATTENDANT.....		16,30H
7164	GARAGE ATTENDANT.....		11,77H
7124	EQUIPMENT DISPATCHER.....		19,30H
6674	MACHINIST.....		23,85H
6607	FOREMAN OF BLACKSMITHS.....		26,56H
6605	BLACKSMITH.....		24,81H
6601	BLACKSMITH HELPER.....		24,81H
6327	WATCHMAN.....		11,07H
5235	LOAD DISPATCHER.....	4,246.67M	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	4,671.33M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4,671.33M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	4,246.67M	
5086	STREET LIGHT REPAIRMAN.....	4,246.67M	
5085	GENERAL FOREMAN OF LINEMEN.....	5,096.00M	
5083	FOREMAN OF LINEMAN.....	26,95H	
5082	LINEMAN HELPER.....	19,11H	
5081	LINEMAN.....	24,50H	
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	21,02H	
5061	LAMP MAINTENANCE MAN.....	19,11H	
5035	ELECTRICAL MECHANIC.....	24,65H	
4855	SHEET METAL WORKER.....	24,58H	

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
4634	PAINTER.....		22.50H
4435	CEMENT FINISHER.....		23.50H
4401	BRICKLAYER.....		23.28H
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....	102,000H	19.30H
7114	CHAUFFEUR.....	3	11.77H
SECTION TOTAL.....		5	2,122,028
DIVISION TOTAL.....		149	19,814,224
LESS TURNOVER.....			714,974
TOTAL.....			\$19,099,250

11/16/94

UNFINISHED BUSINESS

61913

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,417,171
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,751
.0020 OVERTIME.....	797,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	110,000
*2040.0000 FOR PERSONAL SERVICES.....	9,326,922
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,250
.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRDDUCTION CENTER.....	2,000
.0150 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500
.0151 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,180
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	15,000
.0159 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	4,000
.0161 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0162 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	56,000
.0166 TECHNICAL MEETING COSTS.....	500
.0169 TELEPHONE-CENTREX BILLING.....	500
.0190 TELEPHONE-RELOCATIONS CHARGES.....	51,030
.0191 TELEPHONE-CIRCUITS.....	5,000
.0196 FOR CONTRACTUAL SERVICES.....	5,000
*2040.0100	150,960
.0229 TRANSPORTATION AND EXPENSE ALLDWANCE...	32,520
*2040.0200 FOR TRAVEL.....	32,520
.0313 CLEANING AND SANITATION SUPPLIES.....	700
.0319 CLOTHING.....	5,000
.0340 MATERIAL AND SUPPLIES.....	1,070,000
.0350 STATIDNERY AND OFFICE SUPPLIES.....	5,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
.0365 ELECTRICAL SUPPLIES.....	250,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	1,333,700
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000
.0423 COMMUNICATION DEVICES.....	60,378
.0440 MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,000
.0446	10,000
*2040.0400 FOR EQUIPMENT.....	98,378
*BUDGET LEVEL TOTAL.....	\$10,942,480

100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 70.512
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	68.400
0381	DIRECTOR OF ADMINISTRATION II.....	1	50.280
0303	ADMINISTRATIVE ASSISTANT III.....	1	34.308
0190	ACCOUNTING TECHNICIAN II.....	1	28.188
0164	SUPERVISING TIMEKEEPER.....	1	35.988
	SCHEDULE SALARY ADJUSTMENTS.....		2.751
	SECTION TOTAL.....	6	290.427
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	2	20.15H
8244	FOREMAN OF LABORERS.....	1	20.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	26.15H
5035	ELECTRICAL MECHANIC.....	52	24.65H
	SUB-SECTION TOTAL.....	64	3,227.962
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	1	20.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	26.15H
5035	ELECTRICAL MECHANIC.....	48	24.65H
	SUB-SECTION TOTAL.....	59	2,886.626
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	69.720
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	19.95H
7124	EQUIPMENT DISPATCHER.....	13	19.30H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	26.15H
5035	ELECTRICAL MECHANIC.....	11	24.65H
	SUB-SECTION TOTAL.....	28	1,339.604
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,792.67M
5035	ELECTRICAL MECHANIC.....	14	24.65H
	SUB-SECTION TOTAL.....	15	761.516
	SECTION TOTAL.....	167	8,325.708

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UNFINISHED BUSINESS

61915

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3120			
9528	LABORER-(B OF E).....		20.15H
8244	FOREMAN OF LABORERS.....		20.80H
7183	MOTOR TRUCK DRIVER.....		19.30H
7124	EQUIPMENT DISPATCHER.....		19.30H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		26.15H
5035	ELECTRICAL MECHANIC.....		24.65H
	SECTION TOTAL.....		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	4	19.30H
	SECTION TOTAL.....	4	157,488
	DIVISION TOTAL.....	177	8,773,623
	LESS TURNOVER.....		353,701
	TOTAL.....		\$ 8,419,922

100--CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,994,827
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,581
.0020 OVERTIME.....	58,000
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	166,391
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	825,000
*2045.0000 FOR PERSONAL SERVICES.....	9,049,799
.0126 OFFICE CONVENIENCES.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,540
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0190 TELEPHONE-CENTREX BILLING.....	9,532
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	31,472
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	22,440
*2045.0200 FOR TRAVEL.....	22,440
.0313 CLEANING AND SANITATION SUPPLIES.....	2,000
.0319 CLOTHING.....	10,000
.0340 MATERIAL AND SUPPLIES.....	18,500
.0341 CHEMICALS.....	600,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
.0360 REPAIR PARTS AND MATERIALS.....	40,000
.0362 PAINTS AND PAINTING SUPPLIES.....	238,300
*2045.0300 FOR COMMODITIES AND MATERIALS.....	910,300
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,200
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	7,500
.0423 COMMUNICATION DEVICES.....	5,190
*2045.0400 FOR EQUIPMENT.....	17,890
 *BUDGET LEVEL TOTAL.....	 \$10,031,901

11/16/94

UNFINISHED BUSINESS

61917

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No	Rate
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	2	\$ 4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	8	26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
7633	HOISTING ENGINEER (CLASS II).....	62	24.70H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....	7	23.05H
7633	HOISTING ENGINEER (CLASS III).....		23.05H
7183	MOTOR TRUCK DRIVER.....	1	19.55H
7183	MOTOR TRUCK DRIVER.....		19.30H
	SECTION TOTAL.....	80	4,044,052
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
7633	HOISTING ENGINEER (CLASS I).....	10	26.00H
7633	HOISTING ENGINEER.....	21,250H	26.00H
6324	LABORER.....	25,840H	16.77H
6324	LABORER.....	12	16.77H
4634	PAINTER.....	4,590H	22.50H
4634	PAINTER.....	2	22.50H
8244	FOREMAN OF LABORERS.....	1	20.80H
7183	MOTOR TRUCK DRIVER.....	2	19.30H
	SUB-SECTION TOTAL.....	27	2,243,018
	SECTION TOTAL.....	27	2,243,018
FIELD OPERATIONS-3390			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	65.460
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	65.460
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	57.336
7152	REFUSE COLLECTION COORDINATOR.....	2	37.836
7152	REFUSE COLLECTION COORDINATOR.....	3	35.988
7152	REFUSE COLLECTION COORDINATOR.....	1	29.616
8244	FOREMAN OF LABORERS.....	1	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,721.47M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....	11	19.30H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	19.95H
7124	EQUIPMENT DISPATCHER.....	7	19.30H
6324	LABORER (AS TRUCK LOADER).....	22	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		5,581
	SECTION TOTAL.....	56	2,164,288
	DIVISION TOTAL.....	163	8,451,358
	LESS TURNOVER.....		450,950
	TOTAL.....		\$ 8,000,408

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,939,605
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,548
.0020 OVERTIME.....	115,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	110,000
*2060.0000 FOR PERSONAL SERVICES.....	8,188,153
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	1,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	1,847,500
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	6,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,000
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	19,020
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,285
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	6,000
.0161 FACILITIES.....	26,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0190 TELEPHONE-CENTREX BILLING.....	31,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,400
.0196 TELEPHONE-CIRCUITS.....	1,500
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,978,305
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2060.0200 FOR TRAVEL.....	75,500
.0313 CLEANING AND SANITATION SUPPLIES.....	8,000
.0314 FUEL OIL.....	2,000
.0319 CLOTHING.....	16,000
.0340 MATERIAL AND SUPPLIES.....	69,000
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	71,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
.0362 PAINTS AND PAINTING SUPPLIES.....	500
.0363 STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS.....	1,500
*2060.0300 FOR COMMODITIES AND MATERIALS.....	190,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0422 OFFICE MACHINES.....	3,000
.0423 COMMUNICATION DEVICES.....	13,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	23,300
.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,000
*2060.0400 FOR EQUIPMENT.....	49,300
*BUDGET LEVEL TOTAL.....	\$10,481,758
*DEPARTMENT TOTAL.....	203,834,814

11/16/94

UNFINISHED BUSINESS

61919

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 78,552
7946	SENIOR CITY FORESTER.....	2	31,080
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	72,864
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
0809	EXECUTIVE SECRETARY I.....	1	29,616
0805	SECRETARY.....	1	31,080
0805	SECRETARY.....	1	24,372
0664	DATA ENTRY OPERATOR.....	3	22,116
0664	DATA ENTRY OPERATOR.....	2	20,064
0664	DATA ENTRY OPERATOR.....	3	18,192
0429	CLERK II.....	2	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0177	SUPERVISOR OF ACCOUNTS.....	1	39,720
0123	FISCAL ADMINISTRATOR.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		5,176
	SUB-SECTION TOTAL	22	719,380
PERSONNEL SERVICES-4065			
1342	PERSONNEL ASSISTANT III.....	1	28,188
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	59,916
	SUB-SECTION TOTAL	2	88,104
PAYROLL SERVICES-4066			
0430	CLERK III.....	1	24,372
	SUB-SECTION TOTAL	1	24,372
	SECTION TOTAL	25	831,856
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	2	52,536
7946	SENIOR CITY FORESTER.....	1	31,080
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	52,536
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	48,108
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	71,052
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	65,460
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	62,604
7916	FORESTRY SUPERVISOR.....	1	45,996
7916	FORESTRY SUPERVISOR.....	2	43,812
7916	FORESTRY SUPERVISOR.....	1	32,664
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	41,664
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	39,720
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	29,616
7973	TREE TRIMMER II.....	12	16,34H
7972	TREE TRIMMER I.....	9	15,61H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,60H
7183	MOTOR TRUCK DRIVER.....	1	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		15,416
	SUB-SECTION TOTAL	40	1,600,879
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	3,032.00M
7973	TREE TRIMMER II.....	1	16,34H
7972	TREE TRIMMER I.....	3	15,61H
7124	EQUIPMENT DISPATCHER.....	1	19,30H
	SUB-SECTION TOTAL	6	204,623

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	41,664
3061	TRAINING AGENT I.....	3	34,308
3061	TRAINING AGENT I.....	2	32,664
0836	SENIOR TYPIST.....	1	20,064
7973	TREE TRIMMER II.....	2	16,34H
	SCHEDULE SALARY ADJUSTMENTS.....		1,259
	SUB-SECTION TOTAL.....	9	297,906
	SECTION TOTAL.....	55	2,103,408
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	25	16,34H
7972	TREE TRIMMER I.....	53	15,61H
7909	FLORICULTURALIST II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		605
	SUB-SECTION TOTAL.....	79	2,554,362
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	16,34H
7972	TREE TRIMMER I.....	9	15,61H
	SUB-SECTION TOTAL.....	12	386,601
	SECTION TOTAL.....	91	2,940,963
BEAUTIFICATION-3141			
BULEVARD MAINTENANCE-4073			
7945	CITY FORESTER.....	1	34,308
7926	SUPERINTENDENT OF FORESTRY.....	1	43,812
7973	TREE TRIMMER II.....	3	16,34H
7972	TREE TRIMMER I.....	7	15,61H
	SCHEDULE SALARY ADJUSTMENTS.....		1,092
	SUB-SECTION TOTAL.....	12	402,124
	SECTION TOTAL.....	12	402,124
MTD ALLOCATION-3406			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19,95H
7183	MOTOR TRUCK DRIVER.....	1	19,75H
7183	MOTOR TRUCK DRIVER.....	57	19,30H
	SECTION TOTAL.....	61	2,406,588
	DIVISION TOTAL.....	244	8,684,939
	LESS TURNOVER.....		721,786
	TOTAL.....		\$ 7,963,153
	DEPARTMENT TOTAL.....	3,070	140,738,940
	LESS TURNOVER.....		6,510,730
	TOTAL.....		134,228,210

11/16/94

UNFINISHED BUSINESS

61921

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 409,239
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	409,239
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	137,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	6,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196	TELEPHONE-CIRCUITS.....	480
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	3,835
*2005.0100	FOR CONTRACTUAL SERVICES.....	179,815
.0245	REIMBURSEMENT TO TRAVELERS.....	6,500
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	6,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,791
*BUDGET LEVEL TOTAL.....		\$ 611,545

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 102,792
1749	DIRECTOR OF PROGRAM SERVICES.....	1	57,336
0836	SENIOR TYPIST.....	1	22,116
0810	EXECUTIVE SECRETARY II.....	1	35,988
0705	DIRECTOR PUBLIC AFFAIRS.....	1	57,336
0429	CLERK II.....	1	21,048
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,664
	SECTION TOTAL.....	7	338,280
SECURITY SERVICES-3010			
0311	ASSISTANT COORDINATOR OF SPECIAL		
	PROJECTS.....	1	54,840
3947	ADMINISTRATIVE SUPERVISOR.....	1	31,080
	SECTION TOTAL.....	2	85,920
DIVISION TOTAL.....		9	424,200
LESS TURNOVER.....			14,961
TOTAL.....			\$ 409,239

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

84/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,486,534
.0015 SCHEDULE SALARY ADJUSTMENTS.....	29,307
.0038 WORK STUDY/CO-OP EDUCATION.....	12,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,500
*2015.0000 FOR PERSONAL SERVICES.....	4,540,841
.0130 POSTAGE.....	21,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	98,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	34,502
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	3,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	138,051
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	29,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	67,034
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,040
.0169 TECHNICAL MEETING COSTS.....	8,000
.0171 MISCELLANEOUS SUPPLIES.....	300
.0178 FREIGHT AND EXPRESS CHARGES.....	1,250
.0186 TELEPHONE-EQUIPMENT CHARGES.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	34,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	4,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	2,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	470,377
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
.0270 LOCAL TRANSPORTATION.....	800
*2015.0200 FOR TRAVEL.....	9,300
.0340 MATERIAL AND SUPPLIES.....	35,500
.0348 BOOKS AND RELATED MATERIALS.....	6,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	49,209
*2015.0300 FOR COMMODITIES AND MATERIALS.....	91,209
 *BUDGET LEVEL TOTAL.....	 \$ 5,111,727

11/16/94

UNFINISHED BUSINESS

61923

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,604
0308	STAFF ASSISTANT.....	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SUB-SECTION TOTAL.....	4	225,348
FINANCIAL MANAGEMENT-4015			
3875	DIRECTOR OF FINANCE.....	1	68,400
1576	CHIEF VOUCHER EXPEDITER.....	1	48,108
1575	VOUCHER COORDINATOR.....	1	26,880
1575	VOUCHER COORDINATOR.....	1	24,372
1575	VOUCHER COORDINATOR.....	3	20,064
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
1179	MANAGER OF FINANCE.....	1	65,460
0805	SECRETARY.....	1	26,880
0631	SENIOR DATA CONTROLLER.....	1	34,308
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	22,116
0185	MANAGER OF ACCOUNTING.....	1	54,840
0185	MANAGER OF ACCOUNTING.....	1	48,108
0103	ACCOUNTANT III.....	1	41,664
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	32,664
0101	ACCOUNTANT I.....	1	34,308
0101	ACCOUNTANT I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		7,290
	SUB-SECTION TOTAL.....	24	826,350
CONTRACTS & SPECIFICATIONS-4025			
5649	ENGINEER OF ESTIMATES.....	1	68,400
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	73,260
5615	CIVIL ENGINEER V.....	1	62,604
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	4	50,280
5613	CIVIL ENGINEER III.....	2	45,996
1482	CONTRACT REVIEW SPECIALIST II.....	1	29,616
1481	CONTRACT REVIEW SPECIALIST I.....	1	25,536
1191	CONTRACT ADMINISTRATOR.....	1	57,336
0836	SENIOR TYPIST.....	1	21,048
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	22,116
0431	CLERK IV.....	1	34,308
0322	SPECIAL ASSISTANT.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		699
	SUB-SECTION TOTAL.....	19	888,231
PERSONNEL SERVICES-4087			
6122	SAFETY SPECIALIST III.....	1	26,880
1359	TRAINING OFFICER.....	1	32,664
1342	PERSONNEL ASSISTANT III.....	1	32,664
1341	PERSONNEL ASSISTANT II.....	1	20,064
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	45,996
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	43,812
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
0809	EXECUTIVE SECRETARY I.....	1	23,244
0387	DIRECTOR OF STAFF SERVICES.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		4,431
	SUB-SECTION TOTAL.....	10	394,503

100--CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
PAYROLL SERVICES-4088			
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	2	24,372
0431	CLERK IV.....	1	23,244
0430	CLERK III.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0169	CHIEF TIMEKEEPER.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,394
	SUB-SECTION TOTAL.....	8	234,630
LEGALATIVE AND COMMUNITY SERVICES-4089			
2903	DIRECTOR, COMMUNITY SERVICES.....	1	62,604
1455	DIRECTOR OF PROGRAMMING.....	1	65,460
1440	COORDINATING PLANNER II.....	1	50,280
1405	CITY PLANNER V.....	1	43,812
1401	CITY PLANNER I.....	1	25,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0308	STAFF ASSISTANT.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,650
	SUB-SECTION TOTAL.....	11	482,410
	SECTION TOTAL.....	76	3,051,472
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5632	COORDINATING ENGINEER II.....	1	75,828
0805	SECRETARY.....	1	28,188
	SUB-SECTION TOTAL.....	2	104,016
FUNDING AND GRANTS-4101			
5636	ASSISTANT PROJECT DIRECTOR.....	1	50,280
5633	PROJECT DIRECTOR.....	1	70,788
3896	PROGRAM AUDITOR III.....	1	37,836
2905	COORDINATOR OF GRANTS MANAGEMENT.....	2	34,308
1441	COORDINATING PLANNER I.....	1	57,336
1405	CITY PLANNER V.....	2	52,536
1403	CITY PLANNER III.....	1	41,664
1168	SYSTEMS ENGINEER.....	1	43,812
0809	EXECUTIVE SECRETARY I.....	1	32,664
0104	ACCOUNTANT IV.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		3,089
	SUB-SECTION TOTAL.....	12	550,877
PROGRAM MONITORING-4102			
1441	COORDINATING PLANNER I.....	1	50,280
1405	CITY PLANNER V.....	1	52,536
1405	CITY PLANNER V.....	1	45,996
1405	CITY PLANNER V.....	1	37,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0123	FISCAL ADMINISTRATOR.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		942
	SUB-SECTION TOTAL.....	6	269,742
PLANNING-4103			
5633	PROJECT DIRECTOR.....	1	69,720
2056	RESEARCH ASSOCIATE.....	1	50,280
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	50,280
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	41,664
1404	CITY PLANNER IV.....	1	34,308
1403	CITY PLANNER III.....	1	34,308

11/16/94

UNFINISHED BUSINESS

61925

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING-3026 - CONTINUED			
PLANNING-4103 - CONTINUED			
1402	CITY PLANNER II.....	1	29,616
0322	SPECIAL ASSISTANT.....	1	70,512
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,738
	SUB-SECTION TOTAL.....	9	422,262
COMPUTER SERVICES-4104			
5630	COORDINATING ENGINEER I.....	1	69,720
5616	SUPERVISING ENGINEER.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	54,840
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,840
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,996
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	45,996
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SUB-SECTION TOTAL.....	7	369,054
	SECTION TOTAL.....	36	1,715,851
	DIVISION TOTAL.....	112	4,767,423
	LESS TURNOVER.....		251,582
	TOTAL.....		\$ 4,515,841

100--CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,514,429
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,681
.0020 OVERTIME.....	16,000
*2030.0000 FOR PERSONAL SERVICES.....	2,544,110
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0126 OFFICE CONVENIENCES.....	3,250
.0130 POSTAGE.....	8,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	36,900
.0144 ENGINEERING AND ARCHITECTURE.....	399,336
.0148 TESTING AND INSPECTING.....	55,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	21,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,500
.0152 ADVERTISING.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	30,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	8,000
.0171 MISCELLANEOUS SUPPLIES.....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,300
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0184 ELECTRICITY.....	6,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,500
.0190 TELEPHONE-CENTREX BILLING.....	16,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
.0196 TELEPHONE-CIRCUITS.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	2,500
*2030.0100 FOR CONTRACTUAL SERVICES.....	646,586
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
.0270 LOCAL TRANSPORTATION.....	500
*2030.0200 FOR TRAVEL.....	29,000
.0319 CLOTHING.....	1,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,100
.0340 MATERIAL AND SUPPLIES.....	12,500
.0345 APPARATUS AND INSTRUMENTS.....	7,500
.0348 BOOKS AND RELATED MATERIALS.....	16,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	53,100
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	5,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	15,000
*2030.0400 FOR EQUIPMENT.....	23,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,285,796

11/16/94

UNFINISHED BUSINESS

61927

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
0810	EXECUTIVE SECRETARY II.....	1	41,664
0809	EXECUTIVE SECRETARY I.....	1	31,080
	SUB-SECTION TOTAL.....	3	153,504
	SECTION TOTAL.....	3	153,504
CONSTRUCTION COMPLIANCE-3032			
PROGRAM SUPPORT-4041			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	77,652
8232	COORDINATOR OF STREET PERMITS.....	1	54,840
6143	ENGINEERING TECHNICIAN IV.....	1	39,720
6139	FIELD SUPERVISOR.....	1	54,840
6139	FIELD SUPERVISOR.....	2	35,988
0805	SECRETARY.....	1	26,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		4,747
	SUB-SECTION TOTAL.....	8	385,495
PERMITS-4042			
6254	TRAFFIC ENGINEER IV.....	1	41,664
6253	TRAFFIC ENGINEER III.....	1	52,536
0836	SENIOR TYPIST.....	1	21,048
0836	SENIOR TYPIST.....	1	20,064
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,524
	SUB-SECTION TOTAL.....	13	376,752
CUAN-4043			
6145	ENGINEERING TECHNICIAN VI.....	1	41,664
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,616
0664	DATA ENTRY OPERATOR.....	3	24,372
0664	DATA ENTRY OPERATOR.....	4	23,244
0664	DATA ENTRY OPERATOR.....	1	18,192
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		837
	SUB-SECTION TOTAL.....	11	283,281
	SECTION TOTAL.....	32	1,045,528
QUALITY ASSURANCE-3035			
PROGRAM SUPPORT-4077			
5629	CHIEF SOILS ENGINEER.....	1	78,108
3947	ADMINISTRATIVE SUPERVISOR.....	1	43,812
0797	RECEPTIONIST.....	1	15,840
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		95
	SUB-SECTION TOTAL.....	4	172,163
GEOTECHNICAL SECTION-4078			
6144	ENGINEERING TECHNICIAN V.....	1	41,664
5628	SOILS ENGINEER.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	52,536
5614	CIVIL ENGINEER IV.....	1	50,280
5614	CIVIL ENGINEER IV.....	1	48,108

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY ASSURANCE-3035 - CONTINUED			
GEOTECHNICAL SECTION-4078 - CONTINUED			
5613	CIVIL ENGINEER III.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,184
	SUB-SECTION TOTAL.....	7	373,044
QUALITY CONTROL SECTION-4079			
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	48,108
6145	ENGINEERING TECHNICIAN VI.....	1	43,812
6145	ENGINEERING TECHNICIAN VI.....	1	41,664
5654	ENGINEER OF CONSTRUCTION.....	1	70,788
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	50,280
5613	CIVIL ENGINEER III.....	2	48,108
5613	CIVIL ENGINEER III.....	1	43,812
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,780
	SUB-SECTION TOTAL.....	12	581,236
BOARD OF UNDERGROUND-4080			
1670	RIGHT-OF-WAY AGENT II.....	1	52,536
0836	SENIOR TYPIST.....	1	16,596
0805	SECRETARY.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		55
	SUB-SECTION TOTAL.....	4	122,911
PW REPAIRS AND FT. COORD.-4081			
6145	ENGINEERING TECHNICIAN VI.....	1	32,664
5614	CIVIL ENGINEER IV.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,110
	SUB-SECTION TOTAL.....	2	84,054
PW IMPRV. AND R.O.W.-4082			
5636	ASSISTANT PROJECT DIRECTOR.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SUB-SECTION TOTAL.....	1	51,408
PW INSPECTIONS-4083			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		221
	SUB-SECTION TOTAL.....	1	62,825
	SECTION TOTAL.....	31	1,447,641
	DIVISION TOTAL.....	66	2,646,673
	LESS TURNOVER.....		118,563
	TOTAL.....		\$ 2,528,110

11/16/94

UNFINISHED BUSINESS

61929

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC

84/1040	Code	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,462,221
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,988
	.0020 OVERTIME.....	10,000
	.0038 WORK STUDY/CO-OP EDUCATION.....	8,200
	*2040.0000 FOR PERSONAL SERVICES.....	2,504,409
	.0126 OFFICE CONVENIENCES.....	1,167
	.0130 POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	2,100
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	110,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,178
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,080
	.0152 ADVERTISING.....	2,355
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,663
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	34,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,010
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	964
	.0169 TECHNICAL MEETING COSTS.....	9,016
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,480
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	545
	.0190 TELEPHONE-CENTREX BILLING.....	25,800
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,045
	*2040.0100 FOR CONTRACTUAL SERVICES.....	224,803
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	46,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	7,250
	.0270 LOCAL TRANSPORTATION.....	108
	*2040.0200 FOR TRAVEL.....	53,358
	.0340 MATERIAL AND SUPPLIES.....	9,672
	.0345 APPARATUS AND INSTRUMENTS.....	10,725
	.0348 BOOKS AND RELATED MATERIALS.....	724
	.0350 STATIONERY AND OFFICE SUPPLIES.....	21,980
	*2040.0300 FOR COMMODITIES AND MATERIALS.....	43,101
	.0422 OFFICE MACHINES.....	500
	.0424 FURNITURE AND FURNISHINGS.....	3,000
	*2040.0400 FOR EQUIPMENT.....	3,500
	*BUDGET LEVEL TOTAL.....	\$ 2,829,271

100--CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
6253	TRAFFIC ENGINEER III.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	34,308
6144	ENGINEERING TECHNICIAN V.....	1	32,664
6143	ENGINEERING TECHNICIAN IV.....	1	28,188
6137	FIELD SERVICE SPECIALIST II.....	1	32,664
5630	COORDINATING ENGINEER I.....	1	57,336
1575	VOUCHER COORDINATOR.....	1	26,880
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
1147	DATA SERVICES ADMINISTRATOR.....	1	62,604
0805	SECRETARY.....	1	21,048
0797	RECEPTIONIST.....	1	23,244
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	23,244
0430	CLERK III.....	2	18,192
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,104
	SECTION TOTAL.....	21	694,736
PLANNING & DESIGN-3042			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	73,260
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	65,460
6254	TRAFFIC ENGINEER IV.....	2	54,840
6253	TRAFFIC ENGINEER III.....	1	48,108
6252	TRAFFIC ENGINEER II.....	1	45,996
6252	TRAFFIC ENGINEER II.....	1	34,308
6144	ENGINEERING TECHNICIAN V.....	2	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	28,188
6139	FIELD SUPERVISOR.....	1	50,280
6138	FIELD SERVICE SPECIALIST III.....	1	34,308
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108
0805	SECRETARY.....	1	26,880
0805	SECRETARY.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		4,921
	SECTION TOTAL.....	15	711,553
TRAFFIC OPERATIONS-3044			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	68,400
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	50,280
6254	TRAFFIC ENGINEER IV.....	1	57,336
6254	TRAFFIC ENGINEER IV.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6139	FIELD SUPERVISOR.....	1	41,664
6138	FIELD SERVICE SPECIALIST III.....	1	39,720
6138	FIELD SERVICE SPECIALIST III.....	2	34,308
6137	FIELD SERVICE SPECIALIST II.....	1	41,664
6137	FIELD SERVICE SPECIALIST II.....	1	35,988
6137	FIELD SERVICE SPECIALIST II.....	3	34,308
6137	FIELD SERVICE SPECIALIST II.....	3	32,664
6137	FIELD SERVICE SPECIALIST II.....	1	28,188
6137	FIELD SERVICE SPECIALIST II.....	1	26,880
6135	FIELD SERVICE DIRECTOR.....	1	50,280
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108
1403	CITY PLANNER III.....	1	31,080
0805	SECRETARY.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		11,469
	SECTION TOTAL.....	23	938,313

11/16/94

UNFINISHED BUSINESS

61931

100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ENGINEERING SUPPORT-3045			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	68,400
6253	TRAFFIC ENGINEER III.....	1	45,996
6252	TRAFFIC ENGINEER II.....	1	34,308
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,494
	SECTION TOTAL.....	5	234,030
	DIVISION TOTAL.....	64	2,578,632
	LESS TURNOVER.....		92,423
	TOTAL.....		\$ 2,486,209

100--CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION**

84/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,164,893
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,761
.0020 OVERTIME.....	300,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2050.0000 FOR PERSONAL SERVICES.....	11,568,654
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	400
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,500
.0144 ENGINEERING AND ARCHITECTURE.....	500
.0148 TESTING AND INSPECTING.....	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	200
.0152 ADVERTISING.....	150
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	150,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	320,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	175,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,805
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0171 MISCELLANEOUS SUPPLIES.....	800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	69,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,000
*2050.0100 FOR CONTRACTUAL SERVICES.....	802,355
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	23,900
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	100
*2050.0200 FOR TRAVEL.....	26,000
.0313 CLEANING AND SANITATION SUPPLIES.....	4,000
.0319 CLOTHING.....	5,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	1,020,000
.0345 APPARATUS AND INSTRUMENTS.....	11,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2050.0300 FOR COMMODITIES AND MATERIALS.....	1,045,700
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000
.0410 EQUIPMENT FOR BUILDINGS.....	4,000
.0422 OFFICE MACHINES.....	5,000
.0423 COMMUNICATION DEVICES.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	18,000
*2050.0400 FOR EQUIPMENT.....	87,000
*BUDGET LEVEL TOTAL.....	\$13,529,709

11/16/94

UNFINISHED BUSINESS

61933

100-CORPORATE FUND

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
MAINTENANCE AND OPERATIONS-3056			
BRIDGES/REPAIRS-4056			
9679	DEPUTY COMMISSIONER.....	1	\$ 80.760
6145	ENGINEERING TECHNICIAN VI.....	1	43.812
6145	ENGINEERING TECHNICIAN VI.....	1	39.720
6145	ENGINEERING TECHNICIAN VI.....	1	37.836
6144	ENGINEERING TECHNICIAN V.....	1	35.988
5630	COORDINATING ENGINEER I.....	1	72.864
5612	CIVIL ENGINEER II.....	1	35.988
5612	CIVIL ENGINEER II.....	1	34.308
0431	CLERK IV.....	1	24.372
0417	DISTRICT CLERK.....	1	34.308
0380	DIRECTOR OF ADMINISTRATION I.....	1	37.836
0302	ADMINISTRATIVE ASSISTANT II.....	2	23.244
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL.....	13	525.210
BRIDGES/REPAIR & MAINTENANCE-4057			
9411	CONSTRUCTION LABORER.....	6	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	21.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.75H
7633	HOISTING ENGINEER (CLASS III).....	1	23.05H
7183	MOTOR TRUCK DRIVER.....	5	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	4	23.85H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	4,643.60M
4855	SHEET METAL WORKER.....	2	24.58H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,425.20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	24.03H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	9	22.53H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER.....	4	22.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABDRERS	1	24.29H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	4,931.33M
4405	FOREMAN OF BRICKLAYERS.....	1	24.28H
4401	BRICKLAYER.....	4	23.28H
4301	CARPENTER (SUB-FOREMAN).....		24.20H
4301	CARPENTER.....	2	23.20H
	SUB-SECTION TOTAL.....	54	2,545.775
	SECTION TOTAL.....	67	3,070.985
MFT-BRIDGES MAINTENANCE-3057			
4545	MAINTENANCE INSPECTOR.....	1	28.188
9411	CONSTRUCTION LABORER.....	16	20.15H
7633	HOISTING ENGINEER (CLASS III).....	17	23.05H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
6674	MACHINIST.....	12	23.85H
4855	SHEET METAL WORKER.....	4	24.58H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	27	22.53H
4774	STEAMFITTER.....	3	26.60H
4754	PLUMBER.....	1	24.80H
4634	PAINTER.....	10	22.50H
4435	CEMENT FINISHER.....	9	23.50H
4401	BRICKLAYER.....	3	23.28H
4301	CARPENTER.....	11	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,298
	SECTION TOTAL.....	117	5,396.871

100--CORPORATE FUND

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
BRIDGES OPEN LINE TEMPORARY HELP-3058			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....		2,590.00M
7230	BRIDGE OPERATOR.....		24,372
7001	SUPERINTENDENT OF OPERATIONS.....		43,812
6145	ENGINEERING TECHNICIAN VI.....		32,664
6144	ENGINEERING TECHNICIAN V.....		29,616
6143	ENGINEERING TECHNICIAN IV.....		26,880
6053	MECHANICAL ENGINEER III.....		37,836
6052	MECHANICAL ENGINEER II.....		34,308
5814	ELECTRICAL ENGINEER IV.....		41,664
5813	ELECTRICAL ENGINEER III.....		37,836
5636	ASSISTANT PROJECT DIRECTOR.....		50,280
5630	COORDINATING ENGINEER I.....		54,840
5622	STRUCTURAL ENGINEER V.....		45,996
5619	STRUCTURAL ENGINEER III.....		37,836
5616	SUPERVISING ENGINEER.....		50,280
5615	CIVIL ENGINEER V.....		45,996
5613	CIVIL ENGINEER III.....		37,836
5612	CIVIL ENGINEER II.....		34,308
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....		43,812
4545	MAINTENANCE INSPECTOR.....		24,372
3947	ADMINISTRATIVE SUPERVISOR.....		29,616
1912	PROJECT COORDINATOR.....		54,840
1850	SUPERVISOR OF INVENTORY CONTROL I.....		24,372
1434	DIRECTOR OF PROGRAM INFORMATION.....		48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....		35,988
1189	COMPUTER APPLICATIONS ANALYST II.....		37,836
1168	SYSTEMS ENGINEER.....		31,080
1167	SENIOR SYSTEMS ENGINEER.....		37,836
1106	DATA BASE ANALYST II.....		37,836
1104	DATA BASE ANALYST I.....		31,080
0669	REMOTE TERMINAL OPERATOR.....		18,192
0664	DATA ENTRY OPERATOR.....		18,192
0417	DISTRICT CLERK.....		22,116
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....		43,812
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...		39,720
0309	COORDINATOR OF SPECIAL PROJECTS.....		39,720
0303	ADMINISTRATIVE ASSISTANT III.....		26,880
0302	ADMINISTRATIVE ASSISTANT II.....		22,116
0164	SUPERVISING TIMEKEEPER.....		24,372
9455	PLASTERER HELPER.....		20.15H
9411	CONSTRUCTION LABORER.....		20.50H
9411	CONSTRUCTION LABORER.....		20.70H
9411	CONSTRUCTION LABORER.....		20.50H
9411	CONSTRUCTION LABORER.....		20.37H
9411	CONSTRUCTION LABORER.....		20.27H
9411	CONSTRUCTION LABORER.....		20.15H
8315	MASON INSPECTOR.....	4,	208.53M
8246	FOREMAN OF CONSTRUCTION LABORERS.....		21.00H
8244	FOREMAN OF LABORERS.....		20.80H
7635	FOREMAN OF HOISTING ENGINEERS.....		26.75H
7633	HOISTING ENGINEER (LONG BOOM).....		26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....		23.05H
7631	HOISTING ENGINEER APPRENTICE.....		20.80H
7398	DECK HAND.....		19.00H

11/16/94

UNFINISHED BUSINESS

61935

100-CORPORATE FUND

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGES OPEN LINE TEMPORARY HELP-3058 - CONTINUED			
7360	DIVER.....		33.01H
7357	MARINE PILOT.....		27.91H
7353	MARINE ENGINEER.....		27.91H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.95H
7183	MOTOR TRUCK DRIVER.....		19.30H
7111	SERVICE DRIVER.....		12.49H
6680	GENERAL FOREMAN OF MACHINISTS.....	4,480	67M
6677	MACHINIST SUB-FOREMAN.....		24.85H
6676	FOREMAN OF MACHINISTS.....		24.85H
6674	MACHINIST.....		23.85H
6330	WATCHMAN.....		11.07H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	4,792	67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		26.15H
5035	ELECTRICAL MECHANIC.....		24.65H
4856	FOREMAN OF SHEET METAL WORKERS.....		26.55H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		25.08H
4855	SHEET METAL WORKER.....		24.58H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4,425	20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		24.03H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		24.03H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		22.53H
4805	ARCHITECTURAL IRON WORKER.....		22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		23.96H
4776	FOREMAN OF STEAMFITTERS.....		28.60H
4774	STEAMFITTER.....		26.60H
4756	FOREMAN OF PLUMBERS.....		26.30H
4754	PLUMBER (SUB-FOREMAN).....		25.65H
4754	PLUMBER.....		24.80H
4636	FOREMAN OF PAINTERS.....		25.31H
4634	PAINTER (SUB-FOREMAN).....		23.91H
4634	PAINTER.....		22.50H
4578	ROOFER.....		23.83H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS		24.29H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	4,931	
4505	ASBESTOS WORKER.....		23.30H
4465	TUCK POINTER.....		23.45H
4460	LATHER.....		23.20H
4455	PLASTERER.....		23.15H
4437	FOREMAN OF CEMENT FINISHERS.....		24.25H
4435	CEMENT FINISHER.....		23.50H
4406	GENERAL FOREMAN OF BRICKLAYERS.....		25.28H
4405	FOREMAN OF BRICKLAYERS.....		24.28H
4401	BRICKLAYER.....		23.28H
4304	GENERAL FOREMAN OF CARPENTERS.....	4,238	00M
4301	CARPENTER (SUB-FOREMAN).....		24.20H
4301	CARPENTER.....		23.20H
SECTION TOTAL			

SIGNS & MARKINGS-3060

8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	50.280
8269	ASSISTANT SHOP SUPERVISOR.....	1	52.536
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	62.604
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	41.664
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	37.836
6288	DISTRICT SUPERVISOR.....	1	43.812
6288	DISTRICT SUPERVISOR.....	1	32.664
0805	SECRETARY.....	1	26.880
0164	SUPERVISING TIMEKEEPER.....	1	31.080
9534	LABORER.....	22	20.15H
9532	STORES LABORER.....	1	20.15H
8267	FOREMAN OF SIGN SHOP.....	1	22.42H
8265	FOREMAN OF SIGN HANGERS.....	1	18.76H

100--CORPORATE FUND

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SIGNS & MARKINGS-3060 - CONTINUED			
8263	SIGN HANGER.....	16	18.26H
8244	FOREMAN OF LABORERS.....	2	20.80H
7183	MOTOR TRUCK DRIVER.....	2	19.30H
6674	MACHINIST.....	1	23.85H
6330	WATCHMAN.....	4	11.07H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	25.08H
4656	SIGN PAINTER.....	2	19.93H
4654	SIGN PAINTER HELPER.....	7	16.72H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER.....	7	22.50H
4301	CARPENTER.....	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,533
	SECTION TOTAL.....	78	3,100,432
	DIVISION TOTAL.....	262	11,568,388
	LESS TURNOVER.....		389,734
	TOTAL.....		\$11,168,654

11/16/94

UNFINISHED BUSINESS

61937

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,923,322
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,198
.0020 OVERTIME.....	38,500
*2070.0000 FOR PERSONAL SERVICES.....	1,977,020
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	6,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	22,021
.0144 ENGINEERING AND ARCHITECTURE.....	8,000
.0148 TESTING AND INSPECTING.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,700
.0152 ADVERTISING.....	25,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	8,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	112,821
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2070.0200 FOR TRAVEL.....	14,500
.0340 MATERIAL AND SUPPLIES.....	47,044
.0345 APPARATUS AND INSTRUMENTS.....	7,850
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,950
*2070.0300 FOR COMMODITIES AND MATERIALS.....	61,344
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,756
*2070.0400 FOR EQUIPMENT.....	5,756
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSES-	
.9041 MENTS.....	40,000
*2070.8000 FOR SPECIFIC PURPOSE-GENERAL.....	40,000
*BUDGET LEVEL TOTAL.....	\$ 2,211,441

Positions and Salaries

Code	Positions	No.	Rate
NEIGHBORHOOD IMPROVEMENTS-3079			
PROGRAM SUPPORT-4091			
5904	CHIEF ENGINEER.....	1	\$ 75,828
5614	CIVIL ENGINEER IV.....	1	57,336
5613	CIVIL ENGINEER III.....	1	50,280
5613	CIVIL ENGINEER III.....	1	37,836
3947	ADMINISTRATIVE SUPERVISOR.....	1	29,616
0381	DIRECTOR OF ADMINISTRATION II.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		3,789
	SUB-SECTION TOTAL.....	6	300,681
50/50 SIDEWALKS-4093			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	54,840
6314	ENGINEERING TECHNICIAN IV.....	1	39,720
6314	ENGINEERING TECHNICIAN IV.....	1	28,188
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	48,108

100--CORPORATE FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED			
50/50 SIDEWALKS-4093 - CONTINUED			
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	3	43,812
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	29,616
5921	ASSISTANT CITY ENGINEER.....	1	65,460
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	76,956
5614	CIVIL ENGINEER IV.....	1	57,336
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
0805	SECRETARY.....	1	21,048
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0432	SUPERVISING CLERK.....	1	37,836
0431	CLERK IV.....	2	28,188
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		5,258
	SUB-SECTION TOTAL.....	24	972,806
MODEL BLOCKS/STREETSCAPING-4095			
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,916
5633	PROJECT DIRECTOR.....	1	69,720
5614	CIVIL ENGINEER IV.....	1	54,840
1912	PROJECT COORDINATOR.....	1	52,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,538
	SUB-SECTION TOTAL.....	5	265,430
ALLEYS-4097			
9630	VICE PRESIDENT, BOARD OF LDCAL IMPROVEMENT.....	1	13,008
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	12,420
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	15,084
6314	ENGINEERING TECHNICIAN IV.....	1	37,836
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	35,988
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	35,988
5614	CIVIL ENGINEER IV.....	1	50,280
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	52,536
1001	ASSESSOR.....	1	31,080
1001	ASSESSOR.....	1	24,372
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,613
	SUB-SECTION TOTAL.....	17	537,461
	SECTION TOTAL.....	52	2,076,378
	DIVISION TOTAL.....	52	2,076,378
	LESS TURNOVER.....		137,858
	TOTAL.....		\$ 1,938,520

11/16/94

UNFINISHED BUSINESS

61939

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,845,905
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,288
.0020 OVERTIME.....	20,000
*2075.0000 FOR PERSONAL SERVICES.....	1,875,193
.0130 POSTAGE.....	700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	62,679
.0144 ENGINEERING AND ARCHITECTURE.....	21,000
.0148 TESTING AND INSPECTING.....	3,300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,125
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRDR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,500
.0152 ADVERTISING.....	2,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	14,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169 TECHNICAL MEETING COSTS.....	5,000
.0171 MISCELLANEOUS SUPPLIES.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,100
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	19,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2075.0100 FOR CONTRACTUAL SERVICES.....	162,804
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,300
.0270 LOCAL TRANSPORTATION.....	150
*2075.0200 FOR TRAVEL.....	8,450
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	8,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2075.0300 FOR COMMODITIES AND MATERIALS.....	15,700
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	10,000
*2075.0400 FOR EQUIPMENT.....	11,000
*BUDGET LEVEL TOTAL.....	\$ 2,073,147
*DEPARTMENT TOTAL.....	\$28,662,636

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
5906	CHIEF HIGHWAY ENGINEER.....	1	\$ 80,760
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108
5616	SUPERVISING ENGINEER.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	54,840
0826	PRINCIPAL TYPIST.....	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,544
	SECTION TOTAL	8	416,792
ARTERIAL STREETS-3174			
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
6144	ENGINEERING TECHNICIAN V.....	1	39,720
5679	TRANSPORTATION ENGINEER.....	1	52,536
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,916
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	54,840
5613	CIVIL ENGINEER III.....	1	50,280
5613	CIVIL ENGINEER III.....	2	48,108
5613	CIVIL ENGINEER III.....	3	45,996
5613	CIVIL ENGINEER III.....	1	43,812
5612	CIVIL ENGINEER II.....	1	37,836
5612	CIVIL ENGINEER II.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,424
	SECTION TOTAL	15	722,172
MAJOR PROJECTS-3175			
6145	ENGINEERING TECHNICIAN VI.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	45,996
5633	PROJECT DIRECTOR.....	1	69,720
5630	COORDINATING ENGINEER I.....	1	72,864
5615	CIVIL ENGINEER V.....	1	62,604
5615	CIVIL ENGINEER V.....	1	57,336
5614	CIVIL ENGINEER IV.....	4	57,336
5613	CIVIL ENGINEER III.....	1	45,996
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
	SECTION TOTAL	12	653,208
SPECIAL PROJECTS-3176			
5612	CIVIL ENGINEER II.....	1	34,308
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	62,604
1404	CITY PLANNER IV.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,320
	SECTION TOTAL	3	135,220
	DIVISION TOTAL	38	1,927,382
	LESS TURNOVER.....		72,199
	TOTAL		\$ 1,855,193
	DEPARTMENT TOTAL	603	25,989,086
	LESS TURNOVER.....		1,087,320
	TOTAL		\$24,901,766

11/16/94

UNFINISHED BUSINESS

61941

100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 332,710
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,008
.0020 OVERTIME.....	4,500
*2020.0000 FOR PERSONAL SERVICES.....	338,218
*BUDGET LEVEL TOTAL.....	\$ 338,218

Positions and Salaries

Code	Positions	No.	Rate
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION-4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 37,836
0805	SECRETARY.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SUB-SECTION TOTAL.....	2	64,380
AIRFIELD-OPERATIONS-4202			
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	39,720
	SUB-SECTION TOTAL.....	1	39,720
TERMINAL-OPERATIONS-4212			
4285	WINDOW WASHER.....	1	2,392.00M
4223	CUSTODIAL WORKER.....	2	1,977.00M
	SUB-SECTION TOTAL.....	3	76,152
LABOR & VEHICLE SERVICES-4222			
9533	LABORER.....	2	14.52H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
	SUB-SECTION TOTAL.....	5	177,358
	SECTION TOTAL.....	11	357,610
	DIVISION TOTAL.....	11	357,610
	LESS TURNOVER.....		23,892
	TOTAL.....		\$ 333,718

100--CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$42,285,000
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND
.0042	GOVERNMENT OPERATIONS..... 92,523,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL REV. STAT. CHAP. 108 1/2, PAR. 22-306).....
.0043	3,937,000
.0045	ANCE..... 2,733,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. 12,312,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..... 3,286,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 41,002,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 10,864,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 2,175,000
	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE
.0095	PERFORMANCE OF THEIR DUTIES..... 100,000
	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY
.0096	WHICH RESULTED IN HIS DEATH..... 220,000
.0097	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE..... 20,000
*2005.0000	FOR PERSONAL SERVICES..... 211,457,000

11/16/94

UNFINISHED BUSINESS

61943

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,300,000
.0142	ACCOUNTING AND AUDITING.....	670,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	175,000
.0170	SURETY BOND PREMIUMS.....	35,000
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	400,000
.0190	TELEPHONE-CENTREX BILLING.....	45,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,650,000
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000
*2005.0200	FOR TRAVEL.....	45,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	90,000
*2005.0400	FOR EQUIPMENT.....	80,000
.0528	DEMOLITION.....	1,000,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	1,000,000
	FOR THE PAYMENT OF NON-TORT JUDGEMENTS AND OTHER LEGAL EXPENSES.....	29,971,907
.0931	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	1,000,000
.0933	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	200,000
.0934	FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	3,000,000
.0939	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	45,000
.0945	INTEREST ON DAILY TENDER NOTES.....	10,919,000
.0955	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	2,339,000
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY, FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	100,000
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	4,815,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	52,739,907
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	500,000
.9002	FOR WARD REMAP STUDIES AND COSTS INCIDENTAL TO IMPLEMENTATION.....	500,000
.9007	TO SUPPORT EXPENSES OF THE CHICAGO FELLOWS PROGRAM.....	162,000
.9015	FOR FUNDING OF PLANNING AND DEVELOPMENT CORPORATE DELEGATE AGENCIES.....	728,000
.9016	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	758,000
.9027	FOR EXPENSES RELATED TO THE IMPLEMENTATION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY COUNCIL.....	2,000,000
.9029	FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CONVENTION, TO BE SPENT UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	1,000,000
.9038		

100--CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR...	500,000
.9050	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR.....	80,000
.9053	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9074	CITY'S CONTRIBUTION TO MEDICARE TAX....	7,192,000
.9076	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	75,000
.9078	FOR PRIVATE SECTOR SOLID WASTE DIVERSION CREDITS.....	1,000,000
.9084	FOR EXPENSES RELATED TO THE TIRE REBATE PROGRAM TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR...	80,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	14,665,000
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE CITY OF CHICAGO.....	300,000
.9121	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION OF THE BUDGET DIRECTOR.....	3,000,000
.9129	REIMBURSEMENT FOR THE CHICAGO HEALTH DEPARTMENT CDBG FUNDED PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	1,600,000
.9181	REIMBURSEMENT FOR THE CHICAGO HEALTH DEPARTMENT GRANT FUNDED PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	7,223,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	12,123,000
	TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT SALARIES.....	1,899,000
.9635	TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT BENEFITS.....	606,000
.9636	FOR REIMBURSEMENTS CORPORATE FUND....	2,505,000
*2005.9600		
	*BUDGET LEVEL TOTAL.....	301,274,807
	*FUND TOTAL.....	1,927,872,000

11/16/94

UNFINISHED BUSINESS

61945

171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT

72/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 393,134
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,561
.0020 OVERTIME.....	6,780
*2005.0000 FOR PERSONAL SERVICES.....	403,475
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	32,865
.0148 TESTING AND INSPECTING.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0152 ADVERTISING.....	500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,350
.0169 TECHNICAL MEETING COSTS.....	15,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	420
*2005.0100 FOR CONTRACTUAL SERVICES.....	73,335
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200 FOR TRAVEL.....	3,500
.0319 CLOTHING.....	6,000
.0340 MATERIAL AND SUPPLIES.....	1,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	3,800
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	17,300
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	24,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	24,000
*BUDGET LEVEL TOTAL.....	\$ 521,610

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
ADMINISTRATION-4015			
0313	ASSISTANT COMMISSIONER.....	1	\$ 62,604
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	48,108
0809	EXECUTIVE SECRETARY I.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,058
	SUB-SECTION TOTAL.....	5	192,066
ENGINEERING-4020			
2074	ENVIRONMENTAL ENGINEER I.....	1	45,996
2073	ENVIRONMENTAL ENGINEER II.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,503
	SUB-SECTION TOTAL.....	2	95,607
INSPECTIONS-4025			
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	31,080
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	29,616
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	37,836
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	31,080
	SUB-SECTION TOTAL.....	4	129,612
	SECTION TOTAL.....	11	417,285
	DIVISION TOTAL.....	11	417,285
	LESS TURNOVER.....		20,590
	TOTAL.....		\$ 396,695

11/16/94

UNFINISHED BUSINESS

61947

171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0029	\$ 16,200
.0042	35,000
.0045	1,050
.0051	1,000
.0052	15,500
.0056	4,100
.0057	850
*2005.0000	<u>73,700</u>
.0140	690
*2005.0100	<u>690</u>
.9027	1,000
.9076	6,000
.9088	100,000
.9089	500,000
*2005.9000	<u>607,000</u>
.9610	60,000
.9626	40,000
*2005.9600	<u>100,000</u>
*BUDGET LEVEL TOTAL.....	\$ 781,390
*FUND TOTAL.....	\$ 1,303,000

200--WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 335,100
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,443
*2005.0000 FOR PERSONAL SERVICES.....	340,543
.0130 POSTAGE.....	56
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	175
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	105
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	70
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	469
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,144
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	365
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	498
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	70
.0169 TECHNICAL MEETING COSTS.....	361
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,013
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	168
.0186 TELEPHONE-EQUIPMENT CHARGES.....	293
.0189 TELEPHONE BILLINGS.....	1,176
.0190 TELEPHONE-CENTREX BILLING.....	672
*2005.0100 FOR CONTRACTUAL SERVICES.....	13,635
.0245 REIMBURSEMENT TO TRAVELERS.....	70
*2005.0200 FOR TRAVEL.....	70
.0320 GASOLINE.....	2,100
.0338 LICENSE STICKERS, TAGS AND PLATES.....	140
.0340 MATERIAL AND SUPPLIES.....	420
.0350 STATIONERY AND OFFICE SUPPLIES.....	420
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,080
.0422 OFFICE MACHINES.....	35
.0423 COMMUNICATION DEVICES.....	75
*2005.0400 FOR EQUIPMENT.....	110
*2005.0700 FOR CONTINGENCIES.....	1,400
*BUDGET LEVEL TOTAL.....	\$ 358,838

Positions and Salaries

Code	Positions	No.	Rate
WATER OPERATIONS-3020			
1255	INVESTIGATOR.....	2	\$ 34,308
1255	INVESTIGATOR.....	7	32,664
1254	INVESTIGATOR SPECIALIST.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		5,443
	SECTION TOTAL.....	10	340,543
	DIVISION TOTAL.....	10	\$ 340,543

11/16/94

UNFINISHED BUSINESS

61949

200-WATER FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 408,243
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,018
*2005.0000 FOR PERSONAL SERVICES.....	415,261
*BUDGET LEVEL TOTAL.....	\$ 415,261

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER-MIS.....	1	\$ 52,536
1194	PRINCIPAL PROGRAMMER-MIS.....	1	50,280
1194	PRINCIPAL PROGRAMMER-MIS.....	2	48,108
1186	SENIOR PROGRAMMER-MIS.....	1	37,836
0664	DATA ENTRY OPERATOR.....	2	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0659	DATA BASE ANALYST III-MIS.....	1	52,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		7,018
	SECTION TOTAL.....	10	434,518
	DIVISION TOTAL.....	10	434,518
	LESS TURNOVER.....		19,257
	TOTAL.....		\$ 415,261

200-WATER FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 393,977
.0015	SCHEDULE SALARY ADJUSTMENTS.....	826
.0020	OVERTIME.....	800
*2005.0000	FOR PERSONAL SERVICES.....	395,603
.0125	OFFICE AND BUILDING SERVICES.....	400
.0130	POSTAGE.....	2,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	72,000
.0143	COURT REPORTING.....	41,900
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	12,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,100
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,400
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	6,100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,100
.0196	TELEPHONE-CIRCUITS.....	300
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	700
*2005.0100	FOR CONTRACTUAL SERVICES.....	162,750
.0245	REIMBURSEMENT TO TRAVELERS.....	500
*2005.0200	FOR TRAVEL.....	500
.0348	BOOKS AND RELATED MATERIALS.....	600
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,700
.0422	OFFICE MACHINES.....	500
.0424	FURNITURE AND FURNISHINGS.....	4,800
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	46,200
*2005.0400	FOR EQUIPMENT.....	51,500
*BUDGET LEVEL TOTAL.....		\$ 619,053

Positions and Salaries

Code	Positions	No.	Rate
LITIGATION-3010			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,948
1616	PARALEGAL I.....	1	22,116
1616	PARALEGAL I.....	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		826
SECTION TOTAL.....		6	188,638

11/16/94

UNFINISHED BUSINESS

61951

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TORTS-3020			
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,868
1616	PARALEGAL I.....	1	20,064
	SECTION TOTAL.....	3	119,484
TRANSACTIONS-3030			
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
	SECTION TOTAL.....	1	23,244
LABOR-3050			
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	25,536
	SECTION TOTAL.....	2	83,004
	DIVISION TOTAL.....	12	414,370
	LESS TURNOVER.....		19,567
	TOTAL.....		\$ 394,803

61952

JOURNAL--CITY COUNCIL--CHICAGO

11/16/94

200--WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
Code		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 390,259
.0182	GAS.....	16,650,000
.0184	ELECTRICITY.....	10,600,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	27,640,259
	*BUDGET LEVEL TOTAL.....	<u>\$27,640,259</u>

11/16/94

UNFINISHED BUSINESS

61953

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,301,826
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,308
.0020 OVERTIME.....	40,000
*2035.0000 FOR PERSONAL SERVICES.....	1,343,134
*BUDGET LEVEL TOTAL.....	\$ 1,343,134

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER-FLEET OPERATIONS-3105			
7136	SERVICEMAN.....	2	\$ 26,880
7638	HOISTING ENGINEER-MECHANIC.....	8	26.00H
7631	HOISTING ENGINEER APPRENTICE.....	4	14.30H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	19.55H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
7164	GARAGE ATTENDANT.....	4	11.77H
7124	EQUIPMENT DISPATCHER.....	1	19.30H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6673	MACHINIST (AUTOMOTIVE).....	8	3,222.26M
6605	BLACKSMITH.....	1	24.81H
6324	LABORER.....	1	16.77H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,308
	SECTION TOTAL.....	35	1,384,629
	DIVISION TOTAL.....	35	1,384,629
	LESS TURNOVER.....		81,495
	TOTAL.....		\$ 1,303,134

200--WATER FUND

DEPARTMENT OF BUILDINGS

67/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 478,805
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	350
*2005.0000 FOR PERSONAL SERVICES.....	479,155
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,650
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,650
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	24,276
*2005.0200 FOR TRAVEL.....	24,276
.0340 MATERIAL AND SUPPLIES.....	2,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 507,081

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0429 CLERK II.....		1	\$ 22,116
2235 ASSISTANT CHIEF PLUMBING INSPECTOR.....		1	4,919.00M
2233 PLUMBING INSPECTOR IN CHARGE.....		1	4,641.00M
2231 PLUMBING INSPECTOR.....		7	4,471.00M
SUB-SECTION TOTAL.....		10	512,400
SECTION TOTAL.....		10	512,400
DIVISION TOTAL.....		10	512,400
LESS TURNOVER.....			33,595
TOTAL.....			\$ 478,805

11/16/94

UNFINISHED BUSINESS

61955

200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,214,068
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,082
.0020 OVERTIME.....	2,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	5,000
*2005.0000 FOR PERSONAL SERVICES.....	3,248,150
.0130 POSTAGE.....	4,130
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	112,500
.0147 SURVEYS.....	275,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	28,650
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	34,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	81,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	124,200
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	500,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,913
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	37,054
.0169 TECHNICAL MEETING COSTS.....	16,275
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	13,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	6,600
.0186 TELEPHONE-EQUIPMENT CHARGES.....	47,500
.0190 TELEPHONE-CENTREX BILLING.....	160,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,490,322
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	9,000
*2005.0200 FOR TRAVEL.....	10,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,000
.0340 MATERIAL AND SUPPLIES.....	114,339
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	29,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	148,639
.0422 OFFICE MACHINES.....	14,850
.0423 COMMUNICATION DEVICES.....	69,000
.0424 FURNITURE AND FURNISHINGS.....	15,720
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	937,200
*2005.0400 FOR EQUIPMENT.....	1,036,770
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	270,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	270,000
*BUDGET LEVEL TOTAL.....	\$ 6,203,881

200--WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9987	COMMISSIONER OF WATER.....	1	\$ 102,792
9679	DEPUTY COMMISSIONER.....	1	76,908
9660	FIRST DEPUTY COMMISSIONER.....	1	85,308
	SUB-SECTION TOTAL.....	3	265,008
AGENCY SUPPORT SERVICES-4055			
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0308	STAFF ASSISTANT.....	1	43,812
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,938
	SUB-SECTION TOTAL.....	5	189,182
GENERAL SUPPORT-4058			
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,536
0313	ASSISTANT COMMISSIONER.....	1	68,400
7110	EQUIPMENT SERVICES COORDINATOR.....	1	57,336
1255	INVESTIGATOR.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	28,188
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	25,536
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	24,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,528
	SUB-SECTION TOTAL.....	11	419,300
	SECTION TOTAL.....	19	883,490
ADMINISTRATIVE SERVICES-3015			
LABOR RELATIONS-4060			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		840
	SUB-SECTION TOTAL.....	3	112,176
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	39,720
6118	SAFETY ENGINEER.....	1	43,812
6118	SAFETY ENGINEER.....	1	39,720
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	43,812
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	65,460
1341	PERSONNEL ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		3,120
	SUB-SECTION TOTAL.....	6	260,016
PROGRAM SERVICES-4080			
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	54,840
0703	PUBLIC RELATIONS REP III.....	1	43,812
0703	PUBLIC RELATIONS REP III.....	1	41,664
	SUB-SECTION TOTAL.....	3	140,316
	SECTION TOTAL.....	12	512,508
CONTRACT DIVISION-3018			
0313	ASSISTANT COMMISSIONER.....	1	68,400
0345	CONTRACTS COORDINATOR.....	1	65,460
0345	CONTRACTS COORDINATOR.....	1	54,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,211

11/16/94

UNFINISHED BUSINESS

61957

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT DIVISION-3018 - CONTINUED			
	SECTION TOTAL.....	6	266,407
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
0313	ASSISTANT COMMISSIONER.....	1	70,512
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0308	STAFF ASSISTANT.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SUB-SECTION TOTAL.....	3	159,300
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	62,604
0430	CLERK III.....	1	20,064
0190	ACCOUNTING TECHNICIAN II.....	3	32,664
0187	DIRECTOR OF ACCOUNTING.....	1	57,336
0177	SUPERVISOR OF ACCOUNTS.....	1	50,280
0120	SUPERVISOR OF ACCOUNTING.....	1	50,280
0104	ACCOUNTANT IV.....	1	39,720
0104	ACCOUNTANT IV.....	1	34,308
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,526
	SUB-SECTION TOTAL.....	13	532,422
PERSONNEL-4120			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,996
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,812
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	69,720
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,218
	SUB-SECTION TOTAL.....	9	408,690
PAYROLL-4130			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
0826	PRINCIPAL TYPIST.....	1	19,092
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	2	32,664
0431	CLERK IV.....	2	25,536
0431	CLERK IV.....	1	23,244
0429	CLERK II.....	1	18,192
0178	SUPERVISOR OF PAYROLLS.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,868
	SUB-SECTION TOTAL.....	10	313,940
MANAGEMENT INFORMATION SYSTEMS-4140			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	45,996
1168	SYSTEMS ENGINEER.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
1147	DATA SERVICES ADMINISTRATOR.....	1	65,460
1147	DATA SERVICES ADMINISTRATOR.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,873
	SUB-SECTION TOTAL.....	5	252,785
	SECTION TOTAL.....	40	1,667,137
	DIVISION TOTAL.....	77	3,329,542
	LESS TURNOVER.....		88,392
	TOTAL.....		\$ 3,241,150

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,858,128
.0015 SCHEDULE SALARY ADJUSTMENTS.....	74,908
.0020 OVERTIME.....	88,880
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2007.0000 FOR PERSONAL SERVICES.....	<u>9,031,916</u>
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	20,500
.0144 ENGINEERING AND ARCHITECTURE.....	500,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	45,840
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	46,535
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	15,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	400
.0190 TELEPHONE-CENTREX BILLING.....	27,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	<u>681,575</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,650
.0270 LOCAL TRANSPORTATION.....	300
*2007.0200 FOR TRAVEL.....	<u>78,950</u>
.0340 MATERIAL AND SUPPLIES.....	40,000
.0345 APPARATUS AND INSTRUMENTS.....	24,100
.0348 BOOKS AND RELATED MATERIALS.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
.0360 REPAIR PARTS AND MATERIALS.....	25,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	<u>109,800</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422 OFFICE MACHINES.....	9,800
.0424 FURNITURE AND FURNISHINGS.....	11,000
.0440 MACHINERY AND EQUIPMENT.....	45,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	10,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	68,000
.0450 VEHICLES.....	18,000
*2007.0400 FOR EQUIPMENT.....	<u>163,300</u>
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	10,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	40,000
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>50,000</u>
 #BUDGET LEVEL TOTAL.....	 <u>\$10,115,541</u>

11/16/94

UNFINISHED BUSINESS

61959

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 83,712
5691	ASSISTANT CHIEF WATER ENGINEER.....	2	75,828
5690	WATER ENGINEER.....	1	68,400
5689	WATER CONSERVATION ENGINEER.....	1	68,400
0809	EXECUTIVE SECRETARY I.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
	SECTION TOTAL.....	7	438,768
ENGINEERING SERVICES-3260			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	75,828
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	2	34,308
6143	ENGINEERING TECHNICIAN IV.....	1	31,080
6143	ENGINEERING TECHNICIAN IV.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	2	26,880
6135	FIELD SERVICE DIRECTOR.....	1	43,812
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	50,280
5630	COORDINATING ENGINEER I.....	1	59,916
5615	CIVIL ENGINEER V.....	1	54,840
5615	CIVIL ENGINEER V.....	1	52,536
5615	CIVIL ENGINEER V.....	1	45,996
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	48,108
5614	CIVIL ENGINEER IV.....	1	43,812
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	1	45,996
5612	CIVIL ENGINEER II.....	1	35,988
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	43,812
0833	PERSONAL COMPUTER OPERATER I.....	1	22,116
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
5035	ELECTRICAL MECHANIC.....	1	24,65H
	SCHEDULE SALARY ADJUSTMENTS.....		15,853
	SECTION TOTAL.....	29	1,228,267

200--WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPITAL PROJECTS-3265			
6145	ENGINEERING TECHNICIAN VI.....	1	32,664
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
6055	MECHANICAL ENGINEER V.....	1	45,996
6054	MECHANICAL ENGINEER IV.....	1	52,536
6053	MECHANICAL ENGINEER III.....	2	37,836
6052	MECHANICAL ENGINEER II.....	1	41,664
6052	MECHANICAL ENGINEER II.....	1	37,836
5815	ELECTRICAL ENGINEER V.....	2	45,996
5813	ELECTRICAL ENGINEER III.....	2	52,536
5812	ELECTRICAL ENGINEER II.....	1	48,108
5661	CHIEF WATER DESIGN ENGINEER.....	2	54,840
5632	COORDINATING ENGINEER II.....	1	75,828
5630	COORDINATING ENGINEER I.....	1	72,864
5630	COORDINATING ENGINEER I.....	1	54,840
5622	STRUCTURAL ENGINEER V.....	1	45,996
5620	STRUCTURAL ENGINEER IV.....	1	57,336
5616	SUPERVISING ENGINEER.....	3	50,280
5615	CIVIL ENGINEER V.....	1	45,996
5614	CIVIL ENGINEER IV.....	1	57,336
5612	CIVIL ENGINEER II.....	1	41,664
0832	PERSONAL COMPUTER OPERATER II.....	1	21,048
0805	SECRETARY.....	1	20,064
0430	CLERK III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		22,963
	SECTION TOTAL.....	33	1,529,935
PLUMBING INSPECTION SERVICES-3270			
PLAN EXAMINATION AND PERMIT-4150			
0826	PRINCIPAL TYPIST.....	1	23,244
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,641.00M
2231	PLUMBING INSPECTOR.....	8	4,471.00M
	SUB-SECTION TOTAL.....	10	508,152
WATER QUALITY CONTROL-4160			
0832	PERSONAL COMPUTER OPERATER II.....	2	20,064
0826	PRINCIPAL TYPIST.....	2	18,192
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	20,064
0430	CLERK III.....	2	18,192
0417	DISTRICT CLERK.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
2237	CHIEF PLUMBING INSPECTOR.....	2	66,828
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	4,919.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	7	4,641.00M
2231	PLUMBING INSPECTOR.....	48	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,924
	SUB-SECTION TOTAL.....	70	3,473,812
	SECTION TOTAL.....	80	3,982,064
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	2	48,108
6145	ENGINEERING TECHNICIAN VI.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	2	43,812
6144	ENGINEERING TECHNICIAN V.....	3	41,664
6144	ENGINEERING TECHNICIAN V.....	1	37,836
6144	ENGINEERING TECHNICIAN V.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	1	37,836
6143	ENGINEERING TECHNICIAN IV.....	1	35,988
6143	ENGINEERING TECHNICIAN IV.....	2	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	28,188

11/16/94

UNFINISHED BUSINESS

61961

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SERVICES-3280 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	4	26,880
6142	ENGINEERING TECHNICIAN III.....	1	29,616
6142	ENGINEERING TECHNICIAN III.....	1	28,188
6141	ENGINEERING TECHNICIAN II.....	1	24,372
6141	ENGINEERING TECHNICIAN II.....	2	23,244
6141	ENGINEERING TECHNICIAN II.....	1	22,116
6141	ENGINEERING TECHNICIAN II.....	1	21,048
6140	ENGINEERING TECHNICIAN I.....	1	16,596
5702	DRAFTSMAN II.....	1	34,308
5702	DRAFTSMAN II.....	1	32,664
5702	DRAFTSMAN II.....	1	28,188
5702	DRAFTSMAN II.....	1	25,536
5702	DRAFTSMAN II.....	1	24,372
5702	DRAFTSMAN II.....	1	22,116
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	68,400
5630	COORDINATING ENGINEER I.....	1	69,720
5616	SUPERVISING ENGINEER.....	1	50,280
5615	CIVIL ENGINEER V.....	1	62,604
5615	CIVIL ENGINEER V.....	1	54,840
5615	CIVIL ENGINEER V.....	1	48,108
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	2	52,536
5613	CIVIL ENGINEER III.....	1	48,108
5613	CIVIL ENGINEER III.....	3	41,664
5612	CIVIL ENGINEER II.....	1	48,108
5612	CIVIL ENGINEER II.....	1	45,996
5612	CIVIL ENGINEER II.....	2	43,812
5612	CIVIL ENGINEER II.....	1	41,664
5612	CIVIL ENGINEER II.....	1	34,308
0833	PERSONAL COMPUTER OPERATOR I.....	1	23,244
0833	PERSONAL COMPUTER OPERATOR I.....	1	18,192
0430	CLERK III.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		33,168
	SECTION TOTAL.....	57	2,170,860
	DIVISION TOTAL.....	206	9,349,894
	LESS TURNOVER.....		416,858
	TOTAL.....		\$ 8,933,036

200--WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,979,823
.0015 SCHEDULE SALARY ADJUSTMENTS.....	58,071
.0020 OVERTIME.....	13,950
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2015.0000 FOR PERSONAL SERVICES.....	7,111,844
.0130 POSTAGE.....	660,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	568,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	13,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	80,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	36,310
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	59,329
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	760
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	39,696
.0169 TECHNICAL MEETING COSTS.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,200
.0190 TELEPHONE-CENTREX BILLING.....	29,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,495,895
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	78,720
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	20,000
*2015.0200 FOR TRAVEL.....	101,720
.0340 MATERIAL AND SUPPLIES.....	12,850
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	50,350
.0422 OFFICE MACHINES.....	1,800
.0424 FURNITURE AND FURNISHINGS.....	10,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	250,000
*2015.0400 FOR EQUIPMENT.....	261,800
.0952 CLAIMS AGAINST WATER FUND.....	300,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	10,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	17,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	31,000
*BUDGET LEVEL TOTAL.....	\$ 9,352,609

11/16/94

UNFINISHED BUSINESS

61963

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	No	Rate
DEPUTY COMMISSIONER'S OFFICE-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,908
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SECTION TOTAL.....	4	167,676
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	65,460
0319	DIRECTOR OF WATER SERVICES.....	2	57,336
0319	DIRECTOR OF WATER SERVICES.....	1	54,840
0308	STAFF ASSISTANT.....	2	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	69,720
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,943
	SUB-SECTION TOTAL.....	12	562,127
GENERAL SERVICES-4010			
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	23,244
0428	CLERK I.....	2	15,840
0428	CLERK I.....	2	15,084
0428	CLERK I.....	1	14,340
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		3,537
	SUB-SECTION TOTAL.....	10	240,921
	SECTION TOTAL.....	22	803,048
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0431	CLERK IV.....	1	22,116
0428	CLERK I.....	1	15,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	20,064
0374	SUPERVISOR OF WATER SERVICES.....	1	41,664
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,468
	SUB-SECTION TOTAL.....	12	309,516
OFFICE INQUIRIES-4020			
0429	CLERK II.....	1	19,092
0429	CLERK II.....	1	16,596
0428	CLERK I.....	1	16,596
0428	CLERK I.....	1	15,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	20,064
0374	SUPERVISOR OF WATER SERVICES.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,727
	SUB-SECTION TOTAL.....	12	281,711
SPECIAL ACCOUNT QUALIFICATIONS-4027			
0374	SUPERVISOR OF WATER SERVICES.....	1	43,812
0189	ACCOUNTING TECHNICIAN I.....	2	31,080
0189	ACCOUNTING TECHNICIAN I.....	2	26,880

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
SPECIAL ACCOUNT QUALIFICATIONS-4027 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0189	ACCOUNTING TECHNICIAN I.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		1,763
	SUB-SECTION TOTAL.....	7	209,147
FULL PAYMENT CERTIFICATION-4029			
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	18,192
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		725
	SUB-SECTION TOTAL.....	8	220,265
	SECTION TOTAL.....	39	1,020,639
REVENUE COLLECTIONS-3045			
MAIL ROOM-4032			
0430	CLERK III.....	2	25,536
0430	CLERK III.....	2	24,372
0430	CLERK III.....	1	20,064
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	16,596
0428	CLERK I.....	1	14,340
0374	SUPERVISOR OF WATER SERVICES.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		3,159
	SUB-SECTION TOTAL.....	10	243,699
CHECK PROCESSING-4033			
0431	CLERK IV.....	1	22,116
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	21,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,808
	SUB-SECTION TOTAL.....	4	100,296
CASHERING-4034			
0432	SUPERVISING CLERK.....	1	34,308
0205	CASHIER.....	1	23,244
0205	CASHIER.....	1	20,064
0205	CASHIER.....	2	19,092
0205	CASHIER.....	4	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		5,677
	SUB-SECTION TOTAL.....	8	194,245
SPECIAL COLLECTIONS-4037			
0431	CLERK IV.....	1	29,616
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	31,080
0419	CUSTOMER ACCDUNT REPRESENTATIVE.....	1	28,188
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,244
0374	SUPERVISOR OF WATER SERVICES.....	1	37,836
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,720
	SUB-SECTION TOTAL.....	10	286,084
	SECTION TOTAL.....	33	824,324
SYSTEMS AND PROCESSING-3050			
BILLING UNIT-4042			
1184	COMPUTER SUPPORT SPECIALIST.....	1	37,836
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	24,372

11/16/94

UNFINISHED BUSINESS

61965

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050 - CONTINUED			
BILLING UNIT-4042 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	3	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		690
	SUB-SECTION TOTAL.....	8	237,798
METER CONTROL UNIT-4043			
0664	DATA ENTRY OPERATOR.....	1	20,064
0430	CLERK III.....	1	31,080
0430	CLERK III.....	1	19,092
0430	CLERK III.....	1	18,192
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	22,116
0374	SUPERVISOR OF WATER SERVICES.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		3,955
	SUB-SECTION TOTAL.....	6	160,495
METER ADJUSTMENT UNIT-4048			
0189	ACCOUNTING TECHNICIAN I.....	3	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
	SUB-SECTION TOTAL.....	4	120,120
ROUTE REVIEW UNIT-4049			
0632	DATA CONTROLLER.....	1	20,064
0431	CLERK IV.....	1	22,116
0430	CLERK III.....	1	25,536
0374	SUPERVISOR OF WATER SERVICES.....	1	48,108
0189	ACCOUNTING TECHNICIAN I.....	4	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,156
	SUB-SECTION TOTAL.....	8	242,300
	SECTION TOTAL.....	26	780,713
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	57,336
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	52,536
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	50,280
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	48,108
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	45,996
1061	WATER RATE TAKER.....	4	45,996
1061	WATER RATE TAKER.....	5	43,812
1061	WATER RATE TAKER.....	8	41,664
1061	WATER RATE TAKER.....	11	39,720
1061	WATER RATE TAKER.....	13	37,836
1061	WATER RATE TAKER.....	5	35,988
1061	WATER RATE TAKER.....	1	34,308
1061	WATER RATE TAKER.....	1	32,664
1061	WATER RATE TAKER.....	3	31,080
1061	WATER RATE TAKER.....	9	29,616
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		14,814
	SUB-SECTION TOTAL.....	68	2,631,354
SPECIAL EXAMINATIONS PROJECT-4056			
5701	DRAFTSMAN I.....	1	28,188
1062	WATER METER ASSESSOR.....	4	45,996
1062	WATER METER ASSESSOR.....	1	43,812
1062	WATER METER ASSESSOR.....	2	41,664
1062	WATER METER ASSESSOR.....	2	29,616
1061	WATER RATE TAKER.....	1	45,996
1061	WATER RATE TAKER.....	1	43,812
1061	WATER RATE TAKER.....	1	41,664
1061	WATER RATE TAKER.....	3	39,720
1061	WATER RATE TAKER.....	2	37,836

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
SPECIAL EXAMINATIONS PROJECT-4056 - CONTINUED			
1061	WATER RATE TAKER.....	4	35,988
1061	WATER RATE TAKER.....	1	34,308
1061	WATER RATE TAKER.....	2	31,080
0397	METER SERVICES ANALYST.....	1	43,812
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		6,929
	SUB-SECTION TOTAL.....	27	1,051,997
	SECTION TOTAL.....	85	3,683,351
	DIVISION TOTAL.....	219	7,258,751
	LESS TURNOVER.....		221,857
	TOTAL.....		\$ 7,037,894

11/16/94

UNFINISHED BUSINESS

61967

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

87/1010	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,216,569
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,521
.0020 OVERTIME.....	110,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2020.0000 FOR PERSONAL SERVICES.....	3,383,090
.0125 OFFICE AND BUILDING SERVICES.....	21,875
.0144 ENGINEERING AND ARCHITECTURE.....	70,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,765
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,625
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0169 TECHNICAL MEETING COSTS.....	1,200
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,000
.0182 GAS.....	18,000
.0184 ELECTRICITY.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	13,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	154,000
.0195 RELOCATION EXPENSES.....	1,000,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	1,337,485
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2020.0200 FOR TRAVEL.....	1,500
.0320 GASOLINE.....	10,000
.0340 MATERIAL AND SUPPLIES.....	80,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360 REPAIR PARTS AND MATERIALS.....	120,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	221,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,000
.0424 FURNITURE AND FURNISHINGS.....	12,800
.0440 MACHINERY AND EQUIPMENT.....	407,540
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	17,005
*2020.0400 FOR EQUIPMENT.....	445,345
.0550 WATER IMPROVEMENTS.....	3,247,000
*2020.0500 FOR PERMANENT IMPROVEMENTS.....	3,247,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	120,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	535,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	22,000
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	677,000
*BUDGET LEVEL TOTAL.....	\$ 9,312,400

200--WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 70,512
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	59,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
0826	PRINCIPAL TYPIST.....	1	18,192
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0430	CLERK III.....	1	32,664
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	20,064
0417	DISTRICT CLERK.....	1	32,664
0417	DISTRICT CLERK.....	1	31,080
0417	DISTRICT CLERK.....	1	29,616
0417	DISTRICT CLERK.....	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,397
	SECTION TOTAL.....	16	494,037
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER W.D.....	23	20.15H
8244	FOREMAN OF LABORERS.....	1	21.00H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,480.67M
6677	MACHINIST (SUB-FOREMAN).....	5	24.85H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	16	23.85H
6672	WATER METER MACHINIST.....	15	3,222.26M
4754	PLUMBER.....	3	24.80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SECTION TOTAL.....	65	2,857,581
	DIVISION TOTAL.....	81	3,351,618
	LESS TURNOVER.....		128,528
	TOTAL.....		\$ 3,223,090

11/16/94

UNFINISHED BUSINESS

61969

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

87/1015 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$41,205,378
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,923
.0020 OVERTIME.....	3,000,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	950,000
*2025.0000 FOR PERSONAL SERVICES.....	45,233,281
.0125 OFFICE AND BUILDING SERVICES.....	66,000
.0130 POSTAGE.....	5,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	402,250
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	275,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,129,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	364,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,300
.0185 WASTE DISPOSAL SERVICES.....	100,000
.0190 TELEPHONE-CENTREX BILLING.....	100,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,000
.0196 TELEPHONE-CIRCUITS.....	3,150
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	6,200
*2025.0100 FOR CONTRACTUAL SERVICES.....	2,460,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	70,000
.0245 REIMBURSEMENT TO TRAVELERS.....	600
*2025.0200 FOR TRAVEL.....	70,800
.0316 GAS-BOTTLED AND PROPANE.....	26,000
.0320 GASOLINE.....	400,000
.0340 MATERIAL AND SUPPLIES.....	499,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000
.0360 REPAIR PARTS AND MATERIALS.....	4,052,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	5,012,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	30,000
.0422 OFFICE MACHINES.....	40,500
.0423 COMMUNICATION DEVICES.....	125,000
.0424 FURNITURE AND FURNISHINGS.....	28,000
.0440 MACHINERY AND EQUIPMENT.....	1,484,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
.0450 VEHICLES.....	865,819
*2025.0400 FOR EQUIPMENT.....	2,583,318
.0521 MAINTENANCE AND CONSTRUCTION.....	6,000,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	3,800,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	9,800,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,657,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	640,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	4,888,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	7,185,000
*BUDGET LEVEL TOTAL.....	\$72,344,300

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
0313	ASSISTANT COMMISSIONER.....	1	\$ 69,720
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	70,512
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	69,720
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	65,460
0809	EXECUTIVE SECRETARY I.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		228
	SUB-SECTION TOTAL.....	5	305,256
SUPERINTENDENCE AND INSPECTION-4030			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	62,604
7175	SUPERINTENDENT OF GARAGE.....	1	50,280
0832	PERSONAL COMPUTER OPERATER II.....	1	20,064
0313	ASSISTANT COMMISSIONER.....	1	62,604
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	65,460
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	59,916
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	54,840
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,896.67M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	26.75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.95H
4405	FOREMAN OF BRICKLAYERS.....	3	24.28H
	SCHEDULE SALARY ADJUSTMENTS.....		6,139
	SUB-SECTION TOTAL.....	26	1,342,947
CLERICAL SECTION-4035			
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0826	PRINCIPAL TYPIST.....	1	21,048
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	21,048
0428	CLERK I.....	1	14,340
0417	DISTRICT CLERK.....	1	34,308
0417	DISTRICT CLERK.....	1	28,188
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		5,080
	SUB-SECTION TOTAL.....	13	341,440
	SECTION TOTAL.....	44	1,989,643
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	59,916
0417	DISTRICT CLERK.....	1	34,308
9407	LABORER W.D.....	19	20.15H
4301	CARPENTER.....	3	23.20H
1860	FOREMAN OF PIPE YARDS.....	5	21.00H
	SECTION TOTAL.....	29	1,231,422
GARAGE-3105			
9407	LABORER W.D.....	1	20.15H
7183	MOTOR TRUCK DRIVER.....	111	19.30H
7124	EQUIPMENT DISPATCHER.....	3	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6674	MACHINIST.....	3	23.85H
6328	WATCHMAN.....	1	11.07H
	SECTION TOTAL.....	120	4,748,753

11/16/94

UNFINISHED BUSINESS

61971

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
6142	ENGINEERING TECHNICIAN III.....	2	28,188
6142	ENGINEERING TECHNICIAN III.....	1	22,116
0432	SUPERVISING CLERK.....	1	29,616
0379	DIRECTOR OF ADMINISTRATION.....	1	72,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	1	28,188
0189	ACCOUNTING TECHNICIAN I.....	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	2	22,116
0187	DIRECTOR OF ACCOUNTING.....	1	62,604
0159	SUPERVISOR OF COST CONTROL.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,688
	SECTION TOTAL.....	15	530,852
REPAIRS, RENEWALS & WATER LEAK-3116			
REPAIRS, RENEWALS & WATER LEAK-4170			
0430	CLERK III.....	1	18,192
0417	DISTRICT CLERK.....	1	34,308
0417	DISTRICT CLERK.....	1	32,664
0417	DISTRICT CLERK.....	1	28,188
0417	DISTRICT CLERK.....	2	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	31,080
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	20.50H
9407	LABORER W.D.....	183	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	5	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	26.30H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	26.30H
8301	CAULKER.....	32	24.80H
7633	HOISTING ENGINEER (CLASS I).....	10	26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....	23	23.05H
7124	EQUIPMENT DISPATCHER.....	1	19.30H
7101	EMERGENCY CREW DISPATCHER.....	21	20.15H
6674	MACHINIST.....	7	23.85H
6328	WATCHMAN.....	2	11.07H
4754	PLUMBER.....	40	24.80H
4435	CEMENT FINISHER.....	3	23.50H
4401	BRICKLAYER.....	5	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		2,788
	SUB-SECTION TOTAL.....	392	17,398,682
REPAIRS/MTNC FIRE HYDRANTS-4180			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	20.50H
9407	LABORER W.D.....	48	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	26.30H
8311	HYDRANT INSPECTOR.....	11	4,471.00M
8301	CAULKER.....	9	24.80H
7633	HOISTING ENGINEER (CLASS II).....	12	23.05H
7183	MOTOR TRUCK DRIVER.....	15	19.30H
4754	PLUMBER.....	6	24.80H
4401	BRICKLAYER.....	3	23.28H
	SUB-SECTION TOTAL.....	119	5,362,642
REPAIRS/MTNC VALVES-4190			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	20.50H
9407	LABORER W.D.....	36	20.15H

200--WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED			
REPAIRS/MTNC VALVES-4190 - CONTINUED			
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	26.30H
8301	CAULKER.....	5	24.80H
7633	HOISTING ENGINEER (CLASS III).....	9	23.05H
7183	MOTOR TRUCK DRIVER.....	12	19.30H
4754	PLUMBER.....	6	24.80H
4401	BRICKLAYER.....	3	23.28H
	SUB-SECTION TOTAL.....	86	3,817,648
	SECTION TOTAL.....	597	26,578,972
CONSTRUCTION FACILITIES-3120			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	20.50H
9407	LABORER W.D.....	59	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	26.30H
8301	CAULKER.....	11	24.80H
7633	HOISTING ENGINEER (CLASS I).....	17	26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....	13	23.05H
7631	HOISTING ENGINEER APPRENTICE.....	12	14.30H
7183	MOTOR TRUCK DRIVER.....	21	19.30H
6328	WATCHMAN.....	4	11.07H
6325	LABORER.....	2	11.61H
4754	PLUMBER.....	7	24.80H
4401	BRICKLAYER.....	3	23.28H
	VACATION RELIEF.....		58,980
	SECTION TOTAL.....	171	7,436,326
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	20.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	26.30H
8301	CAULKER.....	12,480H	24.80H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	26.75H
7633	HOISTING ENGINEER.....	13,520H	26.00H
7183	MOTOR TRUCK DRIVER.....	12,480H	19.30H
7111	SERVICE DRIVER.....		12.49H
4301	CARPENTER.....	1,040H	23.20H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	976	42,515,968
	LESS TURNOVER.....		1,232,687
	TOTAL.....		\$41,283,281

11/16/94

UNFINISHED BUSINESS

61973

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

87/1020	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 485,310
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,500
.0020 OVERTIME.....	1,000
*2030.0000 FOR PERSONAL SERVICES.....	492,810
.0130 POSTAGE.....	2,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	37,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0164 BOOKBINDING.....	1,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500
.0169 TECHNICAL MEETING COSTS.....	7,100
*2030.0100 FOR CONTRACTUAL SERVICES.....	72,000
.0245 REIMBURSEMENT TO TRAVELERS.....	13,000
*2030.0200 FOR TRAVEL.....	13,000
.0348 BOOKS AND RELATED MATERIALS.....	9,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	18,000
.0422 OFFICE MACHINES.....	5,500
.0424 FURNITURE AND FURNISHINGS.....	18,180
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2030.0400 FOR EQUIPMENT.....	33,680
*BUDGET LEVEL TOTAL.....	\$ 629,490

61974

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200--WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3130			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,712
5690	WATER ENGINEER.....	1	65,460
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	18,192
0805	SECRETARY.....	1	25,536
0432	SUPERVISING CLERK.....	1	41,664
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	23,244
0430	CLERK III.....	2	19,092
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,536
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		6,500
	SECTION TOTAL.....	14	503,384
	DIVISION TOTAL.....	14	503,384
	LESS TURNOVER.....		11,574
	TOTAL.....		\$ 491,810

11/16/94

UNFINISHED BUSINESS

61975

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER QUALITY DIVISION**

87/1020		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,097,192
	.0014 SCHEDULE SALARY ADJUSTMENTS.....	1,432
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,020
	.0020 OVERTIME.....	20,000
	.0021 HOLIDAY PREMIUM PAY.....	25,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2033.0000	FOR PERSONAL SERVICES.....	2,188,644
	.0125 OFFICE AND BUILDING SERVICES.....	10,000
	.0148 TESTING AND INSPECTING.....	6,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	122,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	10,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,000
*2033.0100	FOR CONTRACTUAL SERVICES.....	157,000
	.0340 MATERIAL AND SUPPLIES.....	105,700
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	73,100
	.0345 APPARATUS AND INSTRUMENTS.....	22,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	11,000
	.0360 REPAIR PARTS AND MATERIALS.....	44,100
*2033.0300	FOR COMMODITIES AND MATERIALS.....	256,400
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	650
	.0440 MACHINERY AND EQUIPMENT.....	21,700
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	274,000
	.0450 VEHICLES.....	50,000
*2033.0400	FOR EQUIPMENT.....	346,350
*BUDGET LEVEL TOTAL.....		\$ 2,948,394

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3131			
0313	ASSISTANT COMMISSIONER.....	1	\$ 68,400
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,680
	SECTION TOTAL.....	2	99,696
WATER PURIFICATION LABORATORY-3133			
5534	WATER CHEMIST IV.....	1	52,536
5533	WATER CHEMIST III.....	4	48,108
5532	WATER CHEMIST II.....	1	43,812
5532	WATER CHEMIST II.....	1	41,664
5532	WATER CHEMIST II.....	2	39,720
5532	WATER CHEMIST II.....	1	37,836
5532	WATER CHEMIST II.....	1	31,080
5531	WATER CHEMIST I.....	1	37,836
5529	CHIEF WATER CHEMIST.....	1	62,604
3179	MICROBIOLOGIST IV.....	1	52,536
3178	MICROBIOLOGIST III.....	2	48,108
3178	MICROBIOLOGIST III.....	1	41,664
3177	MICROBIOLOGIST II.....	1	43,812
3177	MICROBIOLOGIST II.....	1	35,988
3177	MICROBIOLOGIST II.....	1	34,308
3177	MICROBIOLOGIST II.....	1	31,080
3176	MICROBIOLOGIST I.....	1	35,988
3176	MICROBIOLOGIST I.....	1	29,616
3176	MICROBIOLOGIST I.....	1	28,188
3154	DIRECTOR OF WATER PURIFICATION		
	LABORATORIES.....	1	68,400
3130	LABORATORY TECHNICIAN III.....	1	31,080
3130	LABORATORY TECHNICIAN III.....	1	29,616
3130	LABORATORY TECHNICIAN III.....	1	24,372
3129	LABORATORY TECHNICIAN II.....	1	25,536

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PURIFICATION LABORATORY-3133 - CONTINUED			
3112	SENIOR ELECTRON MICROSCOPIST.....	1	41,664
3111	ELECTRON MICROSCOPIST.....	1	39,720
3108	CHIEF MICROBIOLOGIST.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		13,968
	SECTION TOTAL.....	33	1,357,176
WATER QUALITY SURVEILLANCE-3136			
6115	WATER QUALITY TECHNICIAN V.....	1	48,108
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	65,460
5644	SANITARY ENGINEER IV.....	1	57,336
5644	SANITARY ENGINEER IV.....	1	41,664
5643	SANITARY ENGINEER III.....	2	41,664
5642	SANITARY ENGINEER II.....	1	48,108
5642	SANITARY ENGINEER II.....	1	41,664
5642	SANITARY ENGINEER II.....	1	37,836
5642	SANITARY ENGINEER II.....	1	34,308
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	34,308
2317	WATER QUALITY INSPECTOR.....	1	28,188
2317	WATER QUALITY INSPECTOR.....	1	26,880
2317	WATER QUALITY INSPECTOR.....	1	25,536
2317	WATER QUALITY INSPECTOR.....	1	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1	19,092
7183	MOTOR TRUCK DRIVER.....	2	19,304
4754	PLUMBER.....	1	24,804
	SCHEDULE SALARY ADJUSTMENTS.....		9,372
	SECTION TOTAL.....	19	753,768
	DIVISION TOTAL.....	54	2,210,840
	LESS TURNOVER.....		88,428
	TOTAL.....		\$ 2,122,212

11/16/94

UNFINISHED BUSINESS

61977

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PRODUCTION DIVISION

87/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,205,616
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,817
.0020 OVERTIME.....	1,250,000
.0021 HOLIDAY PREMIUM PAY.....	300,000
.0025 VACATION RELIEF.....	17,262
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2035.0000 FOR PERSONAL SERVICES.....	17,916,695
.0125 OFFICE AND BUILDING SERVICES.....	27,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	736,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,228,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	15,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	20,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	2,064,800
.0314 FUEL OIL.....	66,000
.0340 MATERIAL AND SUPPLIES.....	593,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	14,488,000
.0345 APPARATUS AND INSTRUMENTS.....	34,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	19,000
.0360 REPAIR PARTS AND MATERIALS.....	574,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	15,774,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	20,000
.0410 EQUIPMENT FOR BUILDINGS.....	72,000
.0440 MACHINERY AND EQUIPMENT.....	311,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	160,000
.0450 VEHICLES.....	139,500
*2035.0400 FOR EQUIPMENT.....	702,500
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	227,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	50,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	277,000
*BUDGET LEVEL TOTAL.....	\$36,734,895

200--WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 75,828
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	78,108
5535	WATER RESEARCH SPECIALIST.....	1	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SECTION TOTAL.....	4	247,260
OPERATION AND MAINTENANCE			
WATER FILTRATION PLANT-3145			
6115	WATER QUALITY TECHNICIAN V.....	1	48,108
6115	WATER QUALITY TECHNICIAN V.....	1	34,308
6114	WATER QUALITY TECHNICIAN IV.....	1	43,812
6114	WATER QUALITY TECHNICIAN IV.....	1	39,720
5534	WATER CHEMIST IV.....	1	52,536
5533	WATER CHEMIST III.....	1	48,108
5533	WATER CHEMIST III.....	1	34,308
5532	WATER CHEMIST II.....	1	43,812
5532	WATER CHEMIST II.....	2	39,720
5532	WATER CHEMIST II.....	1	35,988
5531	WATER CHEMIST I.....	1	32,664
5531	WATER CHEMIST I.....	3	28,188
5528	FILTRATION ENGINEER II.....	1	41,664
5528	FILTRATION ENGINEER II.....	1	37,836
5528	FILTRATION ENGINEER II.....	1	35,988
5528	FILTRATION ENGINEER II.....	1	34,308
5520	FILTRATION ENGINEER V.....	3	62,604
5520	FILTRATION ENGINEER V.....	1	57,336
5519	FILTRATION ENGINEER IV.....	1	57,336
5519	FILTRATION ENGINEER IV.....	1	54,840
5519	FILTRATION ENGINEER IV.....	1	50,280
5518	FILTRATION ENGINEER III.....	3	52,536
5518	FILTRATION ENGINEER III.....	1	50,280
5518	FILTRATION ENGINEER III.....	1	48,108
5518	FILTRATION ENGINEER III.....	1	43,812
5517	CHIEF FILTRATION ENGINEER.....	1	59,916
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	68,400
1817	HEAD STOREKEEPER.....	1	28,188
1815	PRINCIPAL STOREKEEPER.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	25,536
0683	TELEPHONE OPERATOR.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
9593	STATION LABORER.....	10	2,046.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,433.00M
7775	STATIONARY FIREMAN.....	4	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	28.26H
7743	OPERATING ENGINEER, GROUP A.....	22	25.69H
7741	OPERATING ENGINEER, GROUP C.....	27	24.39H
7183	MOTOR TRUCK DRIVER.....	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6674	MACHINIST.....	2	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	14	24.65H
5033	ELECTRICAL MECHANIC B.....	8	3,598.00M
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	4	26.60H
4634	PAINTER (SUB-FOREMAN).....	1	23.91H
4634	PAINTER.....	4	22.50H
4301	CARPENTER.....	1	23.20H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,431.00M
4223	CUSTODIAL WORKER.....	5	1,977.00M
	VACATION RELIEF.....		3.410
	SCHEDULE SALARY ADJUSTMENTS.....		22,420
	SECTION TOTAL.....	156	7,164,412

11/16/94

UNFINISHED BUSINESS

61979

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3160			
5702	DRAFTSMANN II.....	1	32,664
5534	WATER CHEMIST IV.....	1	52,536
5533	WATER CHEMIST III.....	1	48,108
5532	WATER CHEMIST II.....	3	43,812
5532	WATER CHEMIST II.....	1	34,308
5531	WATER CHEMIST I.....	1	35,988
5531	WATER CHEMIST I.....	1	32,664
5531	WATER CHEMIST I.....	2	28,188
5528	FILTRATION ENGINEER II.....	3	41,664
5528	FILTRATION ENGINEER II.....	1	39,720
5528	FILTRATION ENGINEER II.....	3	35,988
5528	FILTRATION ENGINEER II.....	1	34,308
5520	FILTRATION ENGINEER V.....	3	62,604
5520	FILTRATION ENGINEER V.....	1	52,536
5520	FILTRATION ENGINEER V.....	1	45,996
5519	FILTRATION ENGINEER IV.....	1	57,336
5519	FILTRATION ENGINEER IV.....	1	52,536
5519	FILTRATION ENGINEER IV.....	2	41,664
5518	FILTRATION ENGINEER III.....	5	52,536
5517	CHIEF FILTRATION ENGINEER.....	1	73,260
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	65,460
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	29,616
1815	PRINCIPAL STOREKEEPER.....	1	20,064
1813	SENIOR STOREKEEPER.....	1	20,064
1805	STOCKHANDLER.....	1	15,084
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0431	CLERK IV.....	1	28,188
0429	CLERK II.....	1	21,048
9593	STATION LABORER.....	13	2,046.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,433.00M
7775	STATIONARY FIREMAN.....	4	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.37M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	28.26H
7743	OPERATING ENGINEER, GROUP A.....	34	25.69H
7741	OPERATING ENGINEER, GROUP C.....	41	24.39H
7183	MOTOR TRUCK DRIVER.....	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6674	MACHINIST.....	4	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	18	24.65H
5033	ELECTRICAL MECHANIC B.....	8	3,598.00M
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	8	26.60H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER.....	5	22.50H
4301	CARPENTER.....	2	23.20H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,431.00M
4223	CUSTODIAL WORKER.....	13	1,977.00M
	VACATION RELIEF.....		13.852
	SCHEDULE SALARY ADJUSTMENTS.....		21.397
	SECTION TOTAL.....	209	9,507,225
	DIVISION TOTAL.....	369	16,918,897
	LESS TURNOVER.....		652,202
	TOTAL.....		\$16,266,695

200--WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

87/1020 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,980,137
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,805
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	360,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	10,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	80,000
*2040.0000 FOR PERSONAL SERVICES.....	15,589,783
.0148 TESTING AND INSPECTING.....	10,000
.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	6,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000,000
.0176 MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	7,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	44,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	11,080,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0270 LOCAL TRANSPORTATION.....	300
*2040.0200 FOR TRAVEL.....	2,300
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	500,000
.0345 APPARATUS AND INSTRUMENTS.....	12,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	500,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	1,243,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0440 MACHINERY AND EQUIPMENT.....	45,000
.0450 VEHICLES.....	55,000
*2040.0400 FOR EQUIPMENT.....	101,500
.0550 WATER IMPROVEMENTS.....	15,500,000
*2040.0500 FOR PERMANENT IMPROVEMENTS.....	15,500,000
.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	100,000
*2040.9400 FOR SPECIFIC PURPOSE-GENERAL.....	100,000
*BUDGET LEVEL TOTAL.....	\$43,626,583
*DEPARTMENT TOTAL.....	191,268,193

11/16/94

UNFINISHED BUSINESS

61981

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 75,828
6088	ENGINEER OF ELECTRIC PUMPING.....	1	68,400
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	59,916
6055	MECHANICAL ENGINEER V.....	1	45,996
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	21,048
0313	ASSISTANT COMMISSIONER.....	1	69,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,287
	SUB-SECTION TOTAL.....	9	418,691
OPERATIONS SUPPORT-4045			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		19,75H
7183	MOTOR TRUCK DRIVER.....	1	19,30H
6677	MACHINIST SUB-FOREMAN.....	2	24,85H
6674	MACHINIST.....	19	23,85H
5035	ELECTRICAL MECHANIC.....	10	24,65H
4776	FOREMAN OF STEAMFITTERS.....	1	28,60H
4774	STEAMFITTER.....	15	26,60H
4634	PAINTER.....	8	22,50H
	SUB-SECTION TOTAL.....	56	2,807,550
MAINTENANCE & OPERATING METHODS-4047			
6143	ENGINEERING TECHNICIAN IV.....	1	31,080
6055	MECHANICAL ENGINEER V.....	1	45,996
6054	MECHANICAL ENGINEER IV.....	1	57,336
6054	MECHANICAL ENGINEER IV.....	1	41,664
6053	MECHANICAL ENGINEER III.....	1	45,996
6052	MECHANICAL ENGINEER II.....	1	48,108
6052	MECHANICAL ENGINEER II.....	1	37,836
5814	ELECTRICAL ENGINEER IV.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		6,006
	SUB-SECTION TOTAL.....	8	368,862
	SECTION TOTAL.....	73	3,585,103
PUMPING STATIONS-3168			
9593	STATION LABORER.....	8	2,046.00M
7775	STATIONARY FIREMAN.....	28	19,02H
7747	CHIEF OPERATING ENGINEER.....	7	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	28,26H
7743	OPERATING ENGINEER, GROUP A.....	32	25,69H
7741	OPERATING ENGINEER, GROUP C.....	90	24,39H
7705	BOILER WASHER.....	2	19,02H
5035	ELECTRICAL MECHANIC.....	8	24,65H
4223	CUSTDDIAL WORKER.....	17	1,977.00M
	VACATION RELIEF.....		148,841
	SECTION TOTAL.....	223	10,705,971

61982

JOURNAL--CITY COUNCIL--CHICAGO

11/16/94

200--WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	52,536
7398	DECK HAND.....	2	19.00H
7357	MARINE PILOT.....	1	27.91H
7353	MARINE ENGINEER.....	2	27.91H
	VACATION RELIEF.....		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,512
	SECTION TOTAL.....	6	312,377
	DIVISION TOTAL.....	302	14,613,451
	LESS TURNOVER.....		463,668
	TOTAL.....		\$14,149,783
	DEPARTMENT TOTAL.....	2,298	100,053,145
	LESS TURNOVER.....		3,304,194
	TOTAL.....		\$96,748,951

11/16/94

UNFINISHED BUSINESS

61983

200-WATER FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 3,108,738
.0038 WORK STUDY/CO-OP EDUCATION.....	80,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	8,000
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	6,611,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	194,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	3,500,000
.0051 ACT.....	215,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	2,914,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	772,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	155,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	60,000
*2005.0000 FOR PERSONAL SERVICES.....	17,617,738
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	585,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	129,950
.0142 ACCOUNTING AND AUDITING.....	110,000
.0145 LEGAL EXPENSES.....	500,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	60,000
.0170 SURETY BOND PREMIUMS.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,389,950
.0901 INTEREST ON JUDGMENTS.....	10,000
.0902 FOR INTEREST ON BONDS.....	9,739,493
.0904 FOR THE PAYMENT AND INTEREST ON JUDGMEN FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	5,000,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS..	19,415,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	150,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	300,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	50,000
.0961 FOR PAYMENT OF TERM NOTES.....	1,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	36,914,493
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	57,000
TO REPAIR/REPLACEMENT OF UNDERGROUND	
.9028 STORAGE TANK.....	100,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	653,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093 BUDGET DIRECTOR.....	250.000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- .9094 MISSION.....	35.000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,095.000
TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	16,619.000
.9610 TO REIMBURSE CORPORATE FUND FOR EX- PENSES FOR MUNICIPAL SERVICES, CHARGE- .9611 ABLE TO WATER FUND.....	10,147.000
TO REIMBURSE CORPORATE FUND FOR .9624 FIRE DEPARTMENT SALARIES.....	5,019.000
TO REIMBURSE CORPORATE FUND FOR POLICE .9625 DEPARTMENT SALARIES.....	10,489.000
TO REIMBURSE CORPORATE FUND FOR .9632 EXPENSES IN STREETS & SANITATION.....	2,176.000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	44,450.000
*BUDGET LEVEL TOTAL.....	101,467,181
*FUND TOTAL.....	323,619,000

11/16/94

UNFINISHED BUSINESS

61985

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,197,108
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,159
*2030.0000 FOR PERSONAL SERVICES.....	<u>1,221,267</u>
.0125 OFFICE AND BUILDING SERVICES.....	11,000
.0126 OFFICE CONVENIENCES.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	55,000
.0144 ENGINEERING AND ARCHITECTURE.....	15,000
.0148 TESTING AND INSPECTING.....	15,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	500
.0155 RENTAL OF PROPERTY.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	6,000
.0190 TELEPHONE-CENTREX BILLING.....	7,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	14,000
.0196 TELEPHONE-CIRCUITS.....	2,100
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	<u>1,200</u>
*2030.0100 FOR CONTRACTUAL SERVICES.....	<u>169,100</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	48,600
*2030.0200 FOR TRAVEL.....	<u>48,600</u>
.0340 MATERIAL AND SUPPLIES.....	4,000
.0345 APPARATUS AND INSTRUMENTS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>10,000</u>
*2030.0300 FOR COMMODITIES AND MATERIALS.....	<u>15,000</u>
.0424 FURNITURE AND FURNISHINGS.....	2,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>40,000</u>
*2030.0400 FOR EQUIPMENT.....	<u>42,000</u>
.9057 FOR PAVEMENT RESTORATION.....	<u>530,000</u>
*2030.8000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>530,000</u>
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	<u>24,033</u>
*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>24,033</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,050,000</u>

292--PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3037			
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	\$ 45,996
6138	FIELD SERVICE SPECIALIST III.....	1	54,840
6138	FIELD SERVICE SPECIALIST III.....	1	35,988
6138	FIELD SERVICE SPECIALIST III.....	1	29,616
6137	FIELD SERVICE SPECIALIST II.....	1	41,664
6137	FIELD SERVICE SPECIALIST II.....	1	39,720
6137	FIELD SERVICE SPECIALIST II.....	2	37,836
6137	FIELD SERVICE SPECIALIST II.....	1	35,988
6137	FIELD SERVICE SPECIALIST II.....	1	34,308
6137	FIELD SERVICE SPECIALIST II.....	18	32,664
6137	FIELD SERVICE SPECIALIST II.....	2	28,188
6137	FIELD SERVICE SPECIALIST II.....	2	26,880
6135	FIELD SERVICE DIRECTOR.....	1	68,400
0664	DATA ENTRY OPERATOR.....	3	22,116
0430	CLERK III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		24,159
	SECTION TOTAL.....	37	1,272,903
	DIVISION TOTAL.....	37	1,272,903
	LESS TURNOVER.....		51,636
	TOTAL.....		\$ 1,221,267

11/16/94

UNFINISHED BUSINESS

61987

292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 43,000
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	94,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	
.0045	ANCE.....	2,800
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	3,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	41,300
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	11,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	2,200
*2005.0000	FOR PERSONAL SERVICES.....	187,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,700
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	1,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	12,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,000
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	153,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	153,000
	*BUDGET LEVEL TOTAL.....	\$ 365,000
	*FUND TOTAL.....	\$ 2,415,000

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010	Amounts
Code	Appropriated
*2230.0000 FOR PERSONAL SERVICES.....	299,788
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2230.0100 FOR CONTRACTUAL SERVICES.....	180,000
GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID .9030 BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2230.9000 FOR SPECIFIC PURPOSE-GENERAL.....	13,104
*BUDGET LEVEL TOTAL.....	\$ 492,892

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000 FOR PERSONAL SERVICES.....	78,399
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,250
*2265.0300 FOR COMMODITIES AND MATERIALS.....	2,250
FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT .9035 THERETO.....	214,600
*2265.9000 FOR SPECIFIC PURPOSE-GENERAL.....	214,600
*BUDGET LEVEL TOTAL.....	\$ 295,249
*DEPARTMENT TOTAL.....	\$ 788,141

11/16/94

UNFINISHED BUSINESS

61989

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,574,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,152
.0020	OVERTIME.....	10,000
.0055	EXTRA HIRE.....	50,000
*2005.0000	FOR PERSONAL SERVICES.....	1,647,152
.0130	POSTAGE.....	558,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	61,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	42,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	15,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	90,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	781,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
*2005.0200	FOR TRAVEL.....	2,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	156,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	356,000
*BUDGET LEVEL TOTAL.....		\$ 2,786,752

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1614	LEGISLATIVE ASSISTANT II.....	1	\$ 32,664
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	45,996
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	31,080
0836	SENIOR TYPIST.....	1	22,116
0729	INFORMATION COORDINATOR.....	1	45,996
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,664
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	22,116
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	35,988
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	24,372
0431	CLERK IV.....	1	23,244
0430	CLERK III.....	2	25,536
0430	CLERK III.....	4	24,372
0430	CLERK III.....	3	23,244
0430	CLERK III.....	3	22,116
0429	CLERK II.....	2	16,596
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
0308	STAFF ASSISTANT.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	39,720
0205	CASHIER.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		9,623
	SECTION TOTAL.....	34	982,247
VEHICLE LICENSE DATA SERVICES-3030			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	2	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244

61990

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300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030 - CONTINUED			
0432	SUPERVISING CLERK.....	1	35,988
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,370
	SECTION TOTAL.....	14	412,554
MAIL, MICROFILM, AND RECORDS-3040			
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,372
0432	SUPERVISING CLERK.....	1	32,664
0430	CLERK III.....	1	18,192
0430	CLERK III.....	1	24,372
0430	CLERK III.....	2	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,159
	SECTION TOTAL.....	9	232,315
	DIVISION TOTAL.....	57	1,627,116
	LESS TURNOVER.....		39,964
	TOTAL.....		\$ 1,587,152

11/16/94

UNFINISHED BUSINESS

61991

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 530,035
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,560
.0020 OVERTIME.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	540,595
.0130 POSTAGE.....	7,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	99,670
*2005.0100 FOR CONTRACTUAL SERVICES.....	106,920
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,750
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,750
*BUDGET LEVEL TOTAL.....	\$ 650,265

61992

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300--VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE COLLECTIONS-3028			
1167	SENIOR SYSTEMS ENGINEER.....	1	\$ 37,836
0805	SECRETARY.....	1	24,372
0711	PUBLIC INFORMATION OFFICER.....	1	35,988
0711	PUBLIC INFORMATION OFFICER.....	1	29,616
0631	SENIOR DATA CONTROLLER.....	1	35,988
0618	LAN COORDINATOR III.....	1	39,720
0432	SUPERVISING CLERK.....	1	41,664
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	20,064
0413	INQUIRY AIDE I.....	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0206	HEAD CASHIER.....	1	54,840
0206	HEAD CASHIER.....	1	37,836
0206	HEAD CASHIER.....	1	31,080
0206	HEAD CASHIER.....	1	23,244
0205	CASHIER.....	1	23,244
0205	CASHIER.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		5,560
	SECTION TOTAL.....	19	584,764
	DIVISION TOTAL.....	19	584,764
	LESS TURNOVER.....		49,169
	TOTAL.....		\$ 535,595

11/16/94

UNFINISHED BUSINESS

61993

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 754,759
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,103
.0020 OVERTIME.....	500
*2005.0000 FOR PERSONAL SERVICES.....	758,362
.0125 OFFICE AND BUILDING SERVICES.....	500
.0130 POSTAGE.....	2,900
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,020
.0169 TECHNICAL MEETING COSTS.....	700
.0190 TELEPHONE-CENTREX BILLING.....	8,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,800
.0196 TELEPHONE-CIRCUITS.....	300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	900
*2005.0100 FOR CONTRACTUAL SERVICES.....	35,320
.0348 BOOKS AND RELATED MATERIALS.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,500
.0422 OFFICE MACHINES.....	600
*2005.0400 FOR EQUIPMENT.....	600
*BUDGET LEVEL TOTAL.....	\$ 805,782

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	\$ 42,696
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1631	LAW CLERK.....	18,275H	9,04H
1692	COURT FILE CLERK.....	1	20,064
1691	CASE INTAKE CLERK.....	1	23,244
1687	LEGAL MESSENGER.....	1	22,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,976
1630	SUPG LEGAL CLERK.....	1	24,372
1616	PARALEGAL I.....	1	22,116
1616	PARALEGAL I.....	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,188
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,064
0863	LEGAL SECRETARY.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,103
	SECTION TOTAL.....	16	788,301
	DIVISION TOTAL.....	16	788,301
	LESS TURNOVER.....		30,439
	TOTAL.....		\$ 757,862

61994

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300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.O155 RENTAL OF PROPERTY.....	\$ 2,073,282
.O182 GAS.....	234,480
.O184 ELECTRICITY.....	650,000
*2015.O100 FOR CONTRACTUAL SERVICES.....	2,857,762
*BUDGET LEVEL TOTAL.....	\$ 2,957,762

11/16/94

UNFINISHED BUSINESS

61995

300-VEHICLE TAX FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		<u>Appropriated</u>
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	<u>\$ 2,387,000</u>
*2035.0100	FOR CONTRACTUAL SERVICES.....	<u>2,387,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,387,000</u>

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,018,439
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,647
.0020 OVERTIME.....	3,413,780
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	25,000
*2045.0000 FOR PERSONAL SERVICES.....	10,461,866
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	500
.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,400
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	9,894
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	40,000
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,770
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	13,000
.0161 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	38,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	34,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169 TECHNICAL MEETING COSTS.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	55,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	229,014
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,280
*2045.0200 FOR TRAVEL.....	21,280
.0313 CLEANING AND SANITATION SUPPLIES.....	10,000
.0319 CLOTHING.....	20,000
.0340 MATERIAL AND SUPPLIES.....	92,850
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,500
.0360 REPAIR PARTS AND MATERIALS.....	6,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	155,850
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	156,500
.0422 OFFICE MACHINES.....	735
.0423 COMMUNICATION DEVICES.....	10,000
*2045.0400 FOR EQUIPMENT.....	167,235
.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	548,135
.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	720,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,268,135
*BUDGET LEVEL TOTAL.....	\$12,303,380

11/16/94

UNFINISHED BUSINESS

61997

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3145			
8244	FOREMAN OF LABORERS.....	\$	20.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.95H
7183	MOTOR TRUCK DRIVER.....		19.75H
7183	MOTOR TRUCK DRIVER.....		19.30H
6324	LABORER.....		16.77H
SECTION TOTAL.....			
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	79,728
1576	CHIEF VOUCHER EXPEDITER.....	1	41,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	35,988
0123	FISCAL ADMINISTRATOR.....	1	48,108
SCHEDULE SALARY ADJUSTMENTS.....			3,414
SUB-SECTION TOTAL.....		7	314,814
PAYROLL SERVICES-4301			
0164	SUPERVISING TIMEKEEPER.....	1	35,988
0164	SUPERVISING TIMEKEEPER.....	1	34,308
0164	SUPERVISING TIMEKEEPER.....	1	32,664
SCHEDULE SALARY ADJUSTMENTS.....			966
SUB-SECTION TOTAL.....		3	103,826
PERSONNEL SERVICES-4302			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,988
SUB-SECTION TOTAL.....		1	35,988
SECTION TOTAL.....		11	454,728
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310			
7183	MOTOR TRUCK DRIVER.....	10	19.30H
6324	LABORER.....	5	16.77H
SECTION TOTAL.....		15	564,774
GENERAL ASSISTANCE WORK PROGRAM-3315			
7183	MOTOR TRUCK DRIVER.....	1	19.55H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
6324	LABORER.....	7	16.77H
SECTION TOTAL.....		11	397,474
FIELD OPERATIONS-3325			
PROGRAM SUPPORT-4326			
8196	SUPERVISOR OF STREET CLEANING.....	1	54,840
8196	SUPERVISOR OF STREET CLEANING.....	1	45,996
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	45,996
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	39,720
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
8244	FOREMAN OF LABORERS.....	1	20.80H
SCHEDULE SALARY ADJUSTMENTS.....			267
SUB-SECTION TOTAL.....		7	347,871

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325 - CONTINUED			
SPECIAL EVENTS-4327			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	45,996
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
6324	LABDRER (AS TRUCK LOADER).....	7	16.77H
	SUB-SECTION TOTAL	<u>13</u>	<u>483,658</u>
	SECTION TOTAL	<u>20</u>	<u>831,529</u>
STREET SWEEPING-MFT-3371			
6324	LABORER.....	66,300H	16.77H
6324	LABORER.....	2	16.77H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	19.95H
7183	MOTOR TRUCK DRIVER.....	54	19.55H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
	SECTION TOTAL	<u>67</u>	<u>3,777,801</u>
SNOW AND ICE REMOVAL-MFT-3376			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....	30,202H	19.30H
7183	MOTOR TRUCK DRIVER.....	14	19.30H
	SECTION TOTAL	<u>16</u>	<u>1,215,503</u>
	DIVISION TOTAL	<u>140</u>	<u>7,241,609</u>
	LESS TURNOVER		<u>218,523</u>
	TOTAL		<u>\$ 7,023,086</u>

11/16/94

UNFINISHED BUSINESS

61999

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,395,103
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	85,000
*2060.0000 FOR PERSONAL SERVICES.....	1,480,103
.0340 MATERIAL AND SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	15,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	21,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0440 MACHINERY AND EQUIPMENT.....	13,650
*2060.0400 FOR EQUIPMENT.....	17,650
*BUDGET LEVEL TOTAL.....	\$ 1,518,753

Positions and Salaries

Code	Positions	No.	Rate
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	9	\$ 16.34H
7972	TREE TRIMMER I.....	15	15.61H
7183	MOTOR TRUCK DRIVER.....	9	19.75H
7183	MOTOR TRUCK DRIVER.....	8	19.30H
	SECTION TOTAL.....	41	1,455,254
	DIVISION TOTAL.....	41	1,455,254
	LESS TURNOVER.....		80,151
	TOTAL.....		\$ 1,395,103

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,837,242
.0015 SCHEDULE SALARY ADJUSTMENTS.....	45,686
.0020 OVERTIME.....	1,000,000
*2070.0000 FOR PERSONAL SERVICES.....	10,882,928
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENIENCES.....	5,500
.0130 POSTAGE.....	100,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,272,350
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	1,390
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	43,760
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	31,900
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	24,680
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	17,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	6,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0190 TELEPHONE-CENTREX BILLING.....	37,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
*2070.0100 FOR CONTRACTUAL SERVICES.....	1,613,330
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	38,400
*2070.0200 FOR TRAVEL.....	38,400
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0340 MATERIAL AND SUPPLIES.....	113,215
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,944
*2070.0300 FOR COMMODITIES AND MATERIALS.....	144,159
.0422 OFFICE MACHINES.....	4,400
.0423 COMMUNICATION DEVICES.....	6,300
.0440 MACHINERY AND EQUIPMENT.....	3,000
*2070.0400 FOR EQUIPMENT.....	13,700
.0992 FOR TOW STORAGE REFUND.....	35,000
*2070.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	35,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	320,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	3,000,000
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,320,000
 *BUDGET LEVEL TOTAL.....	 \$16,047,517
 *DEPARTMENT TOTAL.....	 \$29,869,650

11/16/94

UNFINISHED BUSINESS

62001

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,176
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	65,460
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	65,460
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	39,720
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	52,536
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	31,080
0809	EXECUTIVE SECRETARY I.....	1	25,536
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,280
0380	DIRECTOR OF ADMINISTRATION I.....	1	48,108
0308	STAFF ASSISTANT.....	1	35,988
0164	SUPERVISING TIMEKEEPER.....	1	29,616
0123	FISCAL ADMINISTRATOR.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		6,393
	SUB-SECTION TOTAL.....	13	614,553
	SECTION TOTAL.....	13	614,553
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	3	21,048
0664	DATA ENTRY OPERATOR.....	1	18,192
0430	CLERK III.....	2	19,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,680
	SUB-SECTION TOTAL.....	10	246,016
	SECTION TOTAL.....	10	246,016
SPECIAL TRAFFIC SERVICES-3214			
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABDR.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
6324	LABDRER (AS TRUCK LOADER).....	3	16,774
	SCHEDULE SALARY ADJUSTMENTS.....		2,597
	SECTION TOTAL.....	6	218,377
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	48,108
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	35,988
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	29,616
6286	FIELD VEHICLE INVESTIGATOR.....	15	32,664
6286	FIELD VEHICLE INVESTIGATOR.....	4	31,080
6286	FIELD VEHICLE INVESTIGATOR.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		7,549
	SUB-SECTION TOTAL.....	25	834,397
	SECTION TOTAL.....	25	834,397
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
7124	EQUIPMENT DISPATCHER.....	5	19,304
	SUB-SECTION TOTAL.....	5	196,860
	SECTION TOTAL.....	5	196,860

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
AUTO POUNDS-3222			
AUTO POUNDS-MANAGEMENT-4151			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	52,536
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR...	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL.....	3	111,204
AUTO POUNDS-OPERATIONS-4152			
6292	AUTO POUND SUPERVISOR.....	2	41,664
6292	AUTO POUND SUPERVISOR.....	15	39,720
6292	AUTO POUND SUPERVISOR.....	3	37,836
6292	AUTO POUND SUPERVISOR.....	2	32,664
4238	PROPERTY CUSTODIAN.....	1	28,188
4238	PROPERTY CUSTODIAN.....	8	26,880
4238	PROPERTY CUSTODIAN.....	6	25,536
4238	PROPERTY CUSTODIAN.....	39	24,372
4238	PROPERTY CUSTODIAN.....	4	23,244
4238	PROPERTY CUSTODIAN.....	6	22,116
4238	PROPERTY CUSTODIAN.....	7	21,048
4238	PROPERTY CUSTODIAN.....	11	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		22,903
	SUB-SECTION TOTAL.....	104	2,821,531
	SECTION TOTAL.....	107	2,932,735
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	23	19.55H
	SUB-SECTION TOTAL.....	28	1,120,776
CONTRACTUAL TOWING-MTDS-4403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	19.55H
	SUB-SECTION TOTAL.....	5	200,226
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....		19.55H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	75	19.55H
	SUB-SECTION TOTAL.....	79	3,156,594

11/16/94

UNFINISHED BUSINESS

62003

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407 - CONTINUED			
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	<u>15</u>	<u>19.55H</u>
	SUB-SECTION TOTAL.....	16	638,928
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	<u>11</u>	<u>19.55H</u>
	SUB-SECTION TOTAL.....	12	479,400
	SECTION TOTAL.....	140	5,595,924
	DIVISION TOTAL.....	306	10,638,862
	LESS TURNOVER.....		755,934
	TOTAL.....		\$ 9,882,928
	DEPARTMENT TOTAL.....	487	19,335,725
	LESS TURNOVER.....		1,034,608
	TOTAL.....		\$18,301,117

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION**

84/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,680,065
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,116
.0020 OVERTIME.....	300,000
*2050.0000 FOR PERSONAL SERVICES.....	3,002,181
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	26,959
.0171 MISCELLANEOUS SUPPLIES.....	200
*2050.0100 FOR CONTRACTUAL SERVICES.....	27,159
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0270 LOCAL TRANSPORTATION.....	100
*2050.0200 FOR TRAVEL.....	200
.0313 CLEANING AND SANITATION SUPPLIES.....	5,910
.0314 FUEL OIL.....	20,000
.0316 GAS-BOTTLED AND PROPANE.....	15,000
.0319 CLOTHING.....	1,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	10,000
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2050.0300 FOR COMMODITIES AND MATERIALS.....	56,510
.0423 COMMUNICATION DEVICES.....	4,000
*2050.0400 FOR EQUIPMENT.....	4,000
*BUDGET LEVEL TOTAL.....	\$ 3,090,050

Positions and Salaries

Code	Positions	No.	Rate
MAINTENANCE AND OPERATIONS-3056			
BRIDGES/OPERATIONS-4059			
7237	CHIEF BRIDGE OPERATOR.....	1	\$ 37,836
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	34,308
7230	BRIDGE OPERATOR.....	5	37,836
7230	BRIDGE OPERATOR.....	11	35,988
7230	BRIDGE OPERATOR.....	9	34,308
7230	BRIDGE OPERATOR.....	26	32,664
7230	BRIDGE OPERATOR.....	15	31,080
7230	BRIDGE OPERATOR.....	8	29,616
7230	BRIDGE OPERATOR.....	1	28,188
7230	BRIDGE OPERATOR.....	4	24,372
0318	ASSISTANT TO THE COMMISSIONER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		22,116
	SUB-SECTION TOTAL.....	84	2,789,604
	SECTION TOTAL.....	84	2,789,604
	DIVISION TOTAL.....	84	2,789,604
	LESS TURNOVER.....		87,423
	TOTAL.....		\$ 2,702,181

11/16/94

UNFINISHED BUSINESS

62005

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,853,108
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,418
.0020 OVERTIME.....	100,000
*2055.0000 FOR PERSONAL SERVICES.....	2,963,526
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	90,000
.0144 ENGINEERING AND ARCHITECTURE.....	100,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	37,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0152 ADVERTISING.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	10,000
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	40,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	377,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
*2055.0200 FOR TRAVEL.....	10,500
.0313 CLEANING AND SANITATION SUPPLIES.....	600
.0340 MATERIAL AND SUPPLIES.....	18,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2055.0300 FOR COMMODITIES AND MATERIALS.....	32,100
.0422 OFFICE MACHINES.....	1,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,245
*2055.0400 FOR EQUIPMENT.....	4,245
*BUDGET LEVEL TOTAL.....	\$ 3,387,871

300--VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155			
5904	CHIEF ENGINEER.....	1	\$ 80,760
0809	EXECUTIVE SECRETARY I.....	1	35,988
0805	SECRETARY.....	1	26,880
0380	DIRECTOR OF ADMINISTRATION I.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SECTION TOTAL.....	6	242,580
DESIGN DIVISION-3156			
PROJECT SUPPORT-4155			
0805	SECRETARY.....	1	22,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SUB-SECTION TOTAL.....	3	88,080
DESIGN MANAGEMENT-4156			
5634	SENIOR PROJECT DIRECTOR.....	1	70,788
	SUB-SECTION TOTAL.....	1	70,788
BRIDGE DESIGN-4157			
6144	ENGINEERING TECHNICIAN V.....	1	39,720
5630	COORDINATING ENGINEER I.....	1	72,864
5622	STRUCTURAL ENGINEER V.....	1	62,604
5616	SUPERVISING ENGINEER.....	1	68,400
5616	SUPERVISING ENGINEER.....	1	65,460
5615	CIVIL ENGINEER V.....	3	62,604
5613	CIVIL ENGINEER III.....	1	39,720
5612	CIVIL ENGINEER II.....	2	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		918
	SUB-SECTION TOTAL.....	11	606,114
IN-HOUSE DESIGN-4158			
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6143	ENGINEERING TECHNICIAN IV.....	1	35,988
6143	ENGINEERING TECHNICIAN IV.....	1	26,880
5630	COORDINATING ENGINEER I.....	1	62,604
5615	CIVIL ENGINEER V.....	1	48,108
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	2	52,536
5601	BRIDGE DESIGN ENGINEER.....	1	68,400
5404	ARCHITECT IV.....	2	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,817
	SUB-SECTION TOTAL.....	13	663,689
TRANSIT DESIGN-4159			
6144	ENGINEERING TECHNICIAN V.....	1	43,812
5616	SUPERVISING ENGINEER.....	1	65,460
5636	ASSISTANT PROJECT DIRECTOR.....	1	65,460
5636	ASSISTANT PROJECT DIRECTOR.....	1	62,604
5630	COORDINATING ENGINEER I.....	1	72,864
5612	CIVIL ENGINEER II.....	1	34,308
5424	SUPERVISING ARCHITECT.....	2	62,604
5405	ARCHITECT V.....	1	57,336
5403	ARCHITECT III.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,215
	SUB-SECTION TOTAL.....	10	570,987
	SECTION TOTAL.....	38	1,889,658
CONSTRUCTION DIVISION-3157			
CONSTRUCTION SUPERVISION-4160			
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	37,836
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108

11/16/94

UNFINISHED BUSINESS

62007

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
CONSTRUCTION SUPERVISION-4160 - CONTINUED			
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	73,260
5636	ASSISTANT PROJECT DIRECTOR.....	1	68,400
5615	CIVIL ENGINEER V.....	1	59,916
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	54,840
5614	CIVIL ENGINEER IV.....	2	50,280
5613	CIVIL ENGINEER III.....	1	45,996
5612	CIVIL ENGINEER II.....	1	45,996
5612	CIVIL ENGINEER II.....	1	34,308
5424	SUPERVISING ARCHITECT.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,412
	SUB-SECTION TOTAL.....	14	762,300
	SECTION TOTAL.....	14	762,300
	DIVISION TOTAL.....	58	3,004,538
	LESS TURNOVER.....		141,012
	TOTAL.....		\$ 2,863,526

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,387,773
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,618
.0020 OVERTIME.....	277,848
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	51,410
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	200,000
*2070.0000 FOR PERSONAL SERVICES.....	14,926,649
.0125 OFFICE AND BUILDING SERVICES.....	38,250
.0126 OFFICE CONVENIENCES.....	4,000
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0148 TESTING AND INSPECTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	12,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	37,340
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	66,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,950
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0182 GAS.....	5,000
.0184 ELECTRICITY.....	5,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	62,000
.0190 TELEPHONE-CENTREX BILLING.....	31,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	372,540
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2070.0200 FOR TRAVEL.....	106,000
.0340 MATERIAL AND SUPPLIES.....	444,902
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300 FOR COMMODITIES AND MATERIALS.....	463,402
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	21,400
*2070.0400 FOR EQUIPMENT.....	22,400
*2070.0700 FOR CONTINGENCIES.....	500
FOR THE RESTORATION OF CURBS, GUTTERS,	
SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK	
.9064 RECONSTRUCTION.....	5,548,951
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,548,951

11/16/94

UNFINISHED BUSINESS

62009

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code		Amounts Appropriated
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	747,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	300,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,047,500
	*BUDGET LEVEL TOTAL.....	\$22,487,942

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	69,720
1572	CHIEF CONTRACT EXPEDITER.....	1	48,108
1341	PERSONNEL ASSISTANT II.....	1	31,080
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,996
1189	COMPUTER APPLICATIONS ANALYST II.....	1	50,280
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
0826	PRINCIPAL TYPIST.....	1	24,372
0809	EXECUTIVE SECRETARY I.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	2	19,092
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	69,720
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0164	SUPERVISING TIMEKEEPER.....	1	31,080
0164	SUPERVISING TIMEKEEPER.....	1	29,616
0164	SUPERVISING TIMEKEEPER.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,842
	SECTION TOTAL.....	20	790,050
ENGINEERING SERVICES-3076			
6314	ENGINEERING TECHNICIAN IV.....	1	28,188
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
6145	ENGINEERING TECHNICIAN VI.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		910
	SECTION TOTAL.....	7	292,342
ASPHALT MAINTENANCE-3078			
9464	ASPHALT HELPER.....		20.15H
9464	ASPHALT HELPER.....	15	20.15H
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	59,916
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	48,108
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
9463	ASPHALT TAMPER.....	1	20.22H
9462	ASPHALT SMOOTHER.....	2	20.22H
9461	ASPHALT RAKER.....	4	20.42H
8322	DISPATCHER-ASPHALT.....	12	20.15H
8320	MATERIALS DISPATCHER.....	3	20.15H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,655.60M
8248	ASPHALT FOREMAN.....	12	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,721.47M
7635	FOREMAN OF HOISTING ENGINEERS.....		26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,086
	SECTION TOTAL.....	64	2,725,968
CONCRETE MAINTENANCE-3080			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	62,604
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	59,916

300--VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CONCRETE MAINTENANCE-3080 - CONTINUED			
8323	DISPATCHER--CONCRETE.....	1	20.15H
8320	MATERIALS DISPATCHER.....	1	20.15H
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	1	3,721.47M
7633	HOISTING ENGINEER (CLASS I).....	1,190H	26.00H
7633	HOISTING ENGINEER (CLASS III).....	1,190H	23.05H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2,380H	24.25H
	SECTION TOTAL.....	5	365,475
PAVEMENT IMPROVEMENTS-3082			
CONCRETE/MEMORANDUM OF UNDERSTANDING			
-4086			
9539	CEMENT MIXER.....	13	20.15H
7183	MOTOR TRUCK DRIVER.....	2	19.30H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	24.25H
	SUB-SECTION TOTAL.....	20	860,472
	SECTION TOTAL.....	20	860,472

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	32,664
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	2,722.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	39,720
7103	EQUIPMENT COORDINATOR.....	24,372
6145	ENGINEERING TECHNICIAN VI.....	32,664
6144	ENGINEERING TECHNICIAN V.....	29,616
6143	ENGINEERING TECHNICIAN IV.....	26,880
6142	ENGINEERING TECHNICIAN III.....	22,116
6141	ENGINEERING TECHNICIAN II.....	18,192
6140	ENGINEERING TECHNICIAN I.....	16,596
5630	COORDINATING ENGINEER I.....	54,840
5616	SUPERVISING ENGINEER.....	50,280
5615	CIVIL ENGINEER V.....	45,996
5614	CIVIL ENGINEER IV.....	41,664
5612	CIVIL ENGINEER II.....	34,308
3947	ADMINISTRATIVE SUPERVISOR.....	29,616
1811	STOREKEEPER.....	16,596
1576	CHIEF VOUCHER EXPEDITER.....	32,664
1189	COMPUTER APPLICATIONS ANALYST II.....	37,836
1184	COMPUTER SUPPORT SPECIALIST.....	26,880
0832	PERSONAL COMPUTER OPERATER II.....	20,064
0826	PRINCIPAL TYPIST.....	18,192
0809	EXECUTIVE SECRETARY I.....	22,116
0805	SECRETARY.....	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	20,064
0664	DATA ENTRY OPERATOR.....	18,192
0614	KEY PUNCH OPERATOR.....	14,340
0430	CLERK III.....	18,192
0417	DISTRICT CLERK.....	22,116
0380	DIRECTOR OF ADMINISTRATION I.....	35,988
0345	CONTRACTS COORDINATOR.....	43,812
0308	STAFF ASSISTANT.....	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	22,116
0301	ADMINISTRATIVE ASSISTANT I.....	18,192
0190	ACCOUNTING TECHNICIAN II.....	24,372

11/16/94

UNFINISHED BUSINESS

62011

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
9539	CEMENT MIXER (AS ACTING FOREMAN)		
	(AS NEEDED).....		20.80H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		20.42H
9539	CEMENT MIXER.....		20.30H
9539	CEMENT MIXER /GUNITE LABORER/.....		20.22H
9539	CEMENT MIXER.....		20.15H
9464	ASPHALT HELPER.....		20.80H
9464	ASPHALT HELPER.....		20.42H
9464	ASPHALT HELPER.....		20.22H
9464	ASPHALT HELPER.....		20.15H
9463	ASPHALT TAMPER.....		20.22H
9462	ASPHALT SMOOTHER.....		20.22H
9461	ASPHALT RAKER.....		20.42H
9402	LABORER ON REPAIRS /AS STREET REPAIR		
	FOREMAN/AS NEEDED/.....		20.80H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		20.42H
9402	LABORER ON REPAIRS.....		20.15H
8323	DISPATCHER-CONCRETE.....		20.15H
8322	DISPATCHER-ASPHALT.....		20.15H
8320	MATERIALS DISPATCHER.....		20.15H
8258	DISTRICT CONCRETE SUPERVISOR.....		24.75H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,655.60M
8248	ASPHALT FOREMAN.....		20.80H
8248	ASPHALT FOREMAN.....		20.80H
8243	GENERAL FOREMAN OF LABORERS.....		3,721.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....		26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....		23.05H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.95H
7183	MOTOR TRUCK DRIVER.....		19.30H
6327	WATCHMAN.....		11.07H
6316	FOREMAN OF LABORERS.....		20.80H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		22.53H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE		
	SUPR) (AS NEEDED).....		24.75H
4437	FOREMAN OF CEMENT FINISHERS.....		24.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		24.25H
4435	CEMENT FINISHER.....		23.50H
4401	BRICKLAYER.....		23.28H
4301	CARPENTER.....		23.20H
	SECTION TOTAL.....		
MFT CURB AND GUTTER REPAIR-3085			
9539	CEMENT MIXER.....	73,780H	20.15H
9539	CEMENT MIXER.....	1	20.80H
9539	CEMENT MIXER.....	15	20.15H
4435	CEMENT FINISHER.....	10,710H	24.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	24.25H
8258	DISTRICT CONCRETE SUPERVISOR.....	5	24.75H
7633	HOISTING ENGINEER.....	2,380H	26.00H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	23.05H
7183	MOTOR TRUCK DRIVER.....	13,090H	19.30H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
4434	CEMENT FINISHER APPRENTICE.....	1	16.50H
	SECTION TOTAL.....	30	3,453,789
MFT PAVEMENT MAINTENANCE-3087			
9464	ASPHALT HELPER.....	7,140H	20.15H
9464	ASPHALT HELPER.....	86	20.15H
7183	MOTOR TRUCK DRIVER.....	3,230H	19.30H
7183	MOTOR TRUCK DRIVER.....	25	19.30H
9463	ASPHALT TAMPER.....	5	20.22H
9462	ASPHALT SMOOTHER.....	5	20.22H
9461	ASPHALT RAKER.....	3	20.42H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MFT PAVEMENT MAINTENANCE-3087 - CONTINUED			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	48,108
8248	ASPHALT FOREMAN.....	13	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,721.47M
7633	HOISTING ENGINEER (CLASS II).....	9,520H	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		1,780
	SECTION TOTAL.....	139	6,144,380
MTD ALLOCATION-3408			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER.....	656H	19.30H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
	SECTION TOTAL.....	6	252,871
	DIVISION TOTAL.....	291	14,885,357
	LESS TURNOVER.....		487,986
	TOTAL.....		\$14,397,381

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 676,338
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,500
.0020 OVERTIME.....	3,804
*2075.0000 FOR PERSONAL SERVICES.....	685,642
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	13,200
.0144 ENGINEERING AND ARCHITECTURE.....	17,600
.0148 TESTING AND INSPECTING.....	2,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	900
.0169 TECHNICAL MEETING COSTS.....	500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,300
.0190 TELEPHONE-CENTREX BILLING.....	2,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,300
*2075.0100 FOR CONTRACTUAL SERVICES.....	55,600
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,800
*2075.0200 FOR TRAVEL.....	1,800
.0340 MATERIAL AND SUPPLIES.....	2,700
.0345 APPARATUS AND INSTRUMENTS.....	2,882
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2075.0300 FOR COMMODITIES AND MATERIALS.....	6,582
*BUDGET LEVEL TOTAL.....	\$ 749,624
*DEPARTMENT TOTAL.....	\$29,715,487

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UNFINISHED BUSINESS

62015

300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 39,720
5679	TRANSPORTATION ENGINEER.....	1	59,916
5636	ASSISTANT PROJECT DIRECTOR.....	1	57,336
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	1	48,108
5614	CIVIL ENGINEER IV.....	1	43,812
5613	CIVIL ENGINEER III.....	3	48,108
5613	CIVIL ENGINEER III.....	1	45,996
5613	CIVIL ENGINEER III.....	1	37,836
5612	CIVIL ENGINEER II.....	1	48,108
5612	CIVIL ENGINEER II.....	1	35,988
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,500
	SECTION TOTAL.....	15	709,504
	DIVISION TOTAL.....	15	709,504
	LESS TURNOVER.....		27,866
	TOTAL.....		\$ 681,638
	DEPARTMENT TOTAL.....	448	21,389,003
	LESS TURNOVER.....		744,067
	TOTAL.....		\$20,644,936

300--VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,890,039
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	4,119,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	121,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,650,000
.0051 ACT.....	134,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,815,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	481,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	96,000
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>10,346,039</u>
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	85,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	80,960
.0142 ACCOUNTING AND AUDITING.....	<u>50,000</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>215,960</u>
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	700,000
FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	<u>338,162</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,043,162</u>
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	29,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	443,000
FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093 BUDGET DIRECTOR.....	300,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	<u>35,000</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>807,000</u>

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300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	5,359,000
	TO REIMBURSE CORPORATE FUND FOR	
	PERSONAL SERVICES FOR COMMISSIONER'S	
	OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	259,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES OF POLICE OFFICERS ENGAGED IN	
.9613	REGULATING TRAFFIC.....	10,882,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND....	<u>3,165,000</u>
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	<u>19,685,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$32,077,161</u>
	*FUND TOTAL.....	<u>102,048,000</u>

310--MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310--MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005 Code	Amounts Appropriated
.0902 FOR INTEREST ON BONDS.....	\$ 5,550,000
.0912 FOR PAYMENT OF BONDS.....	1,615,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,185,000
*2005.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$10,165,000</u>

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310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025	Amounts
Code	Appropriated
*2031.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,700,000
*BUDGET LEVEL TOTAL.....	\$ 8,700,000

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025	Amounts
Code	Appropriated
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,795
*2032.0200 FOR TRAVEL.....	45,795
.0319 CLOTHING.....	3,000
.0340 MATERIAL AND SUPPLIES.....	690,000
*2032.0300 FOR COMMODITIES AND MATERIALS.....	693,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,161,205
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2032.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205
*BUDGET LEVEL TOTAL.....	\$ 3,000,000

TRAFFIC SIGNAL ENERGY COSTS

81/1025	Amounts
Code	Appropriated
*2033.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,000,000
*BUDGET LEVEL TOTAL.....	\$ 3,000,000

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

81/1030	Amounts
Code	Appropriated
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRDDUCTION CENTER.....	\$ 35,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	974,791
*2046.0100 FOR CONTRACTUAL SERVICES.....	1,009,791
.0340 MATERIAL AND SUPPLIES.....	128,800
*2046.0300 FOR COMMODITIES AND MATERIALS.....	128,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
*2046.0400 FOR EQUIPMENT.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	4,356,409
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,500,000
*2046.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,856,409
*BUDGET LEVEL TOTAL.....	\$ 7,000,000

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UNFINISHED BUSINESS

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310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL**

81/1030	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 35,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	44,000
.0169 TECHNICAL MEETING COSTS.....	500
*2047.0100 FOR CONTRACTUAL SERVICES.....	<u>1,094,500</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,840
*2047.0200 FOR TRAVEL.....	<u>1,840</u>
.0340 MATERIAL AND SUPPLIES.....	4,806,200
*2047.0300 FOR COMMODITIES AND MATERIALS.....	<u>4,806,200</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
*2047.0400 FOR EQUIPMENT.....	<u>5,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,535,328
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>1,857,132</u>
*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>4,392,460</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$10,300,000</u>
 *DEPARTMENT TOTAL.....	 <u>\$32,000,000</u>

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310--MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040	Amounts
Code	Appropriated
*2042.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL
	600,000
*BUDGET LEVEL TOTAL.....	\$ 600,000

11/16/94

UNFINISHED BUSINESS

62023

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION
BRIDGES MAINTENANCE

84/1050	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 1,042,555
*2052.0100 FOR CONTRACTUAL SERVICES.....	1,042,555
.0340 MATERIAL AND SUPPLIES.....	777,103
*2052.0300 FOR COMMODITIES AND MATERIALS.....	777,103
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	400,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	5,880,342
*2052.9400 FOR SPECIFIC PURPOSE-GENERAL.....	7,280,342
*BUDGET LEVEL TOTAL.....	\$ 9,100,000

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310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

84/1070		Amounts
Code		<u>Appropriated</u>
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 100,000
*2072.0100	FOR CONTRACTUAL SERVICES.....	100,000
	.0340 MATERIAL AND SUPPLIES.....	146,211
*2072.0300	FOR COMMODITIES AND MATERIALS.....	146,211
	FOR SERVICES PROVIDED BY THE	
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	100,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
	.9415 DEPARTMENT OF TRANSPORTATION.....	3,453,789
*2072.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,553,789
	*BUDGET LEVEL TOTAL.....	\$ 3,800,000

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UNFINISHED BUSINESS

62025

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070		Amounts
Code		Appropriated
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 200,000
*2076.0100	FOR CONTRACTUAL SERVICES.....	200,000
.0340	MATERIAL AND SUPPLIES.....	1,949,863
*2076.0300	FOR COMMODITIES AND MATERIALS.....	1,949,863
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	500,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	6,127,569
*2076.9400	FOR SPECIFIC PURPOSE-GENERAL.....	6,627,569
*2076.9500	FOR GENERAL PURPOSES; TO BE EXPENDED	
	UNDER THE DIRECTION OF THE CITY COUNCIL	722,568
	*BUDGET LEVEL TOTAL.....	\$ 9,500,000
	*DEPARTMENT TOTAL.....	\$23,000,000
	*FUND TOTAL.....	\$65,165,000

314--SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 171,780
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,567
*2005.0000 FOR PERSONAL SERVICES.....	174,347
.0130 POSTAGE.....	43
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	133
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	80
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	53
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	355
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,415
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	276
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	377
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	53
.0169 TECHNICAL MEETING COSTS.....	274
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,524
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	127
.0186 TELEPHONE-EQUIPMENT CHARGES.....	222
.0189 TELEPHONE BILLINGS.....	890
.0190 TELEPHONE-CENTREX BILLING.....	509
*2005.0100 FOR CONTRACTUAL SERVICES.....	10,331
.0245 REIMBURSEMENT TO TRAVELERS.....	54
*2005.0200 FOR TRAVEL.....	54
.0320 GASOLINE.....	1,590
.0338 LICENSE STICKERS, TAGS AND PLATES.....	106
.0340 MATERIAL AND SUPPLIES.....	320
.0350 STATIONERY AND OFFICE SUPPLIES.....	319
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,335
.0422 OFFICE MACHINES.....	27
.0423 COMMUNICATION DEVICES.....	27
*2005.0400 FOR EQUIPMENT.....	54
*2005.0700 FOR CONTINGENCIES.....	1,080
*BUDGET LEVEL TOTAL.....	\$ 188,181

Positions and Salaries

Code	Positions	No.	Rate
SEWER OPERATIONS-3025			
1255	INVESTIGATOR.....	2	\$ 34,308
1255	INVESTIGATOR.....	2	32,664
1254	INVESTIGATOR SPECIALIST.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,567
	SECTION TOTAL.....	5	174,347
	DIVISION TOTAL.....	5	\$ 174,347

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UNFINISHED BUSINESS

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314--SEWER FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 346,568
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,130
.0020	OVERTIME.....	400
*2005.0000	FOR PERSONAL SERVICES.....	349,098
.0125	OFFICE AND BUILDING SERVICES.....	300
.0130	POSTAGE.....	1,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	56,000
.0143	COURT REPORTING.....	36,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,550
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	600
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,300
.0169	TECHNICAL MEETING COSTS.....	400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	200
.0190	TELEPHONE-CENTREX BILLING.....	4,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,600
.0196	TELEPHONE-CIRCUITS.....	200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	131,050
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200	FOR TRAVEL.....	1,500
.0348	BOOKS AND RELATED MATERIALS.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,500
.0422	OFFICE MACHINES.....	300
.0424	FURNITURE AND FURNISHINGS.....	3,600
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	34,650
*2005.0400	FOR EQUIPMENT.....	38,550
*BUDGET LEVEL TOTAL.....		\$ 526,898

Positions and Salaries

Code	Positions	No.	Rate
SEWER LEGAL SERVICE-3090			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 71,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,440
1643	ASSISTANT CORPORATION COUNSEL.....	3	47,868
1618	PARALEGAL I-LABOR.....	1	20,064
1616	PARALEGAL I.....	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,064
0863	LEGAL SECRETARY.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,130
	SECTION TOTAL.....	9	374,742
	DIVISION TOTAL.....	9	374,742
	LESS TURNOVER.....		26,044
	TOTAL.....		\$ 348,698

314--SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 158,600
.0182 GAS.....	65,000
.0184 ELECTRICITY.....	84,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	307,600
*BUDGET LEVEL TOTAL.....	\$ 307,600

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314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 696,799
.0015	SCHEDULE SALARY ADJUSTMENTS.....	400
.0020	OVERTIME.....	50,000
*2035.0000	FOR PERSONAL SERVICES.....	747,189
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,600,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	6,600,000
*BUDGET LEVEL TOTAL.....		\$ 7,347,199

Positions and Salaries

Code	Positions	No.	Rate
SEWER-FLEET OPERATIONS-3205			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	\$ 39,720
7638	HOISTING ENGINEER-MECHANIC.....	9	26.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6673	MACHINIST (AUTOMOTIVE).....	3	3,222.26M
	SCHEDULE SALARY ADJUSTMENTS.....		400
	SECTION TOTAL.....	15	738,745
	DIVISION TOTAL.....	15	738,745
	LESS TURNOVER.....		41,546
	TOTAL.....		\$ 697,199

314--SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 377,078
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	379,078
.0186	TELEPHONE-EQUIPMENT CHARGES.....	578
*2005.0100	FOR CONTRACTUAL SERVICES.....	578
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,500
*2005.0200	FOR TRAVEL.....	8,500
*BUDGET LEVEL TOTAL.....		\$ 388,156

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 66,828
2231	PLUMBING INSPECTOR.....	6	4,471,000
	SECTION TOTAL.....	7	388,740
	DIVISION TOTAL.....	7	388,740
	LESS TURNOVER.....		11,662
	TOTAL.....		\$ 377,078

314--SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$42,283,740
.0015 SCHEDULE SALARY ADJUSTMENTS.....	78,006
.0020 OVERTIME.....	1,200,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000 FOR PERSONAL SERVICES.....	44,436,746
.0130 POSTAGE.....	24,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,595,000
.0144 ENGINEERING AND ARCHITECTURE.....	17,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	15,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	30,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	66,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	550,000
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	80,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	250,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	58,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	12,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	215,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,500
.0185 WASTE DISPOSAL SERVICES.....	1,780,584
.0190 TELEPHONE-CENTREX BILLING.....	90,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	45,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	6,852,084
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
.0245 REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200 FOR TRAVEL.....	92,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340 MATERIAL AND SUPPLIES.....	3,150,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	62,500
.0360 REPAIR PARTS AND MATERIALS.....	250,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,463,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	55,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	125,000
.0422 OFFICE MACHINES.....	60,000
.0423 COMMUNICATION DEVICES.....	20,000
.0424 FURNITURE AND FURNISHINGS.....	40,000
.0440 MACHINERY AND EQUIPMENT.....	1,329,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
HARDWARE.....	29,000
*2005.0400 FOR EQUIPMENT.....	1,678,000

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	711,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	371,380
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	650,000
*2005.9400	FOR SPECIFIC PURPOSE--GENERAL.....	1,732,880
	*BUDGET LEVEL TOTAL.....	\$58,255,210

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	COMMISSIONER'S OFFICE		
	ADMINISTRATION-3005		
9989	COMMISSIONER OF SEWERS.....	1	\$ 102,792
9679	DEPUTY COMMISSIONER.....	1	79,728
9679	DEPUTY COMMISSIONER.....	1	78,552
9660	FIRST DEPUTY COMMISSIONER.....	1	94,980
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,664
1175	SENIOR OPERATIONS ANALYST.....	1	37,836
0313	ASSISTANT COMMISSIONER.....	1	69,720
0313	ASSISTANT COMMISSIONER.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	62,604
0836	SENIOR TYPIST.....	1	18,192
0703	PUBLIC RELATIONS REP III.....	1	35,988
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	43,812
0308	STAFF ASSISTANT.....	1	41,664
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,957
	SECTION TOTAL.....	18	954,365

ADMINISTRATIVE SERVICES-3010

	FINANCIAL SERVICE-4010		
3875	DIRECTOR OF FINANCE.....	1	52,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0313	ASSISTANT COMMISSIONER.....	1	74,040
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	2	29,616
0185	MANAGER OF ACCOUNTING.....	1	62,604
0126	FINANCIAL OFFICER.....	1	54,840
0104	ACCOUNTANT IV.....	1	48,108
0104	ACCOUNTANT IV.....	1	41,664
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	34,308
0101	ACCOUNTANT I.....	2	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		4,133
	SUB-SECTION TOTAL.....	17	689,833

SENIOR CITIZEN EXEMPTION-4015

0664	DATA ENTRY OPERATOR.....	1	21,048
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	22,116
0425	SUPERVISOR OF SENIOR CITIZEN SEWER		
	CHARGE EXEMPTION.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		968
	SUB-SECTION TOTAL.....	4	128,588

MANAGEMENT INFORMATION SYSTEMS-4017

5633	PROJECT DIRECTOR.....	1	65,460
1189	COMPUTER APPLICATIONS ANALYST II.....	1	50,280

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UNFINISHED BUSINESS

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314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED			
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
1167	SENIOR SYSTEMS ENGINEER.....	1	45,996
1167	SENIOR SYSTEMS ENGINEER.....	1	41,664
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	57,336
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	3	23,244
0664	DATA ENTRY OPERATOR.....	3	22,116
0664	DATA ENTRY OPERATOR.....	2	18,192
0413	INQUIRY AIDE I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		6,911
	SUB-SECTION TOTAL.....	16	514,607
PERSONNEL ADMINISTRATION-4020			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,616
1256	SUPERVISING INVESTIGATOR.....	1	39,720
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	54,840
0178	SUPERVISOR OF PAYROLLS.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,160
	SUB-SECTION TOTAL.....	8	329,052
TIMEKEEPING/PAYROLL-4025			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,996
0430	CLERK III.....	2	31,080
0430	CLERK III.....	1	22,116
0417	DISTRICT CLERK.....	1	29,616
0169	CHIEF TIMEKEEPER.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,878
	SUB-SECTION TOTAL.....	6	207,762
PROCUREMENT AND CONTRACTS-4030			
1588	PROCUREMENT CONTROL OFFICER I.....	1	31,080
1580	SUPERVISOR OF CONTRACTS.....	1	68,400
1575	VOUCHER COORDINATOR.....	1	23,244
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	23,244
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	20,064
0345	CONTRACTS COORDINATOR.....	1	52,536
0345	CONTRACTS COORDINATOR.....	1	45,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,099
	SUB-SECTION TOTAL.....	13	462,487
	SECTION TOTAL.....	64	2,342,329
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	80,868
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	74,712
5630	COORDINATING ENGINEER I.....	1	72,864
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0826	PRINCIPAL TYPIST.....	1	23,244
0809	EXECUTIVE SECRETARY I.....	1	22,116
0308	STAFF ASSISTANT.....	1	37,836

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
ENGINEERING			
ADMINISTRATION-4035 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		1,339
	SUB-SECTION TOTAL.....	9	489,283
INSPECTION AND PERMITS-4040			
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
6143	ENGINEERING TECHNICIAN IV.....	1	39,720
6142	ENGINEERING TECHNICIAN III.....	1	26,880
5742	GRAPHIC ARTIST II.....	1	24,372
5613	CIVIL ENGINEER III.....	1	48,108
5613	CIVIL ENGINEER III.....	2	45,996
5612	CIVIL ENGINEER II.....	1	43,812
5612	CIVIL ENGINEER II.....	1	41,664
5612	CIVIL ENGINEER II.....	1	35,988
0805	SECRETARY.....	1	25,536
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0124	FINANCE OFFICER.....	1	41,664
8316	CHIEF MASON INSPECTOR.....	1	4,645.33M
8315	MASON INSPECTOR.....	10	4,208.53M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	4,641.00M
2143	HOUSE DRAIN INSPECTOR.....	10	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,239
	SUB-SECTION TOTAL.....	37	1,710,899
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	48,108
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	35,988
6143	ENGINEERING TECHNICIAN IV.....	2	41,664
6143	ENGINEERING TECHNICIAN IV.....	2	32,664
6142	ENGINEERING TECHNICIAN III.....	1	31,080
6142	ENGINEERING TECHNICIAN III.....	1	28,188
6142	ENGINEERING TECHNICIAN III.....	6	26,880
6142	ENGINEERING TECHNICIAN III.....	1	23,244
6142	ENGINEERING TECHNICIAN III.....	1	22,116
6141	ENGINEERING TECHNICIAN II.....	1	32,664
6141	ENGINEERING TECHNICIAN II.....	5	23,244
6141	ENGINEERING TECHNICIAN II.....	4	22,116
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	45,996
5702	DRAFTSMAN II.....	1	29,616
5702	DRAFTSMAN II.....	1	28,188
5616	SUPERVISING ENGINEER.....	1	59,916
5615	CIVIL ENGINEER V.....	2	45,996
5614	CIVIL ENGINEER IV.....	3	57,336
5614	CIVIL ENGINEER IV.....	2	52,536
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	2	52,536
5613	CIVIL ENGINEER III.....	1	48,108
5613	CIVIL ENGINEER III.....	1	45,996
5613	CIVIL ENGINEER III.....	3	37,836
5612	CIVIL ENGINEER II.....	1	43,812
5612	CIVIL ENGINEER II.....	3	41,664
5612	CIVIL ENGINEER II.....	1	39,720
5612	CIVIL ENGINEER II.....	1	34,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		22,341
	SUB-SECTION TOTAL.....	53	1,967,757
EXPANDED CONSTRUCTION-4057			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	62,604
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
6142	ENGINEERING TECHNICIAN III.....	1	22,116
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	52,536

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UNFINISHED BUSINESS

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314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
EXPANDED CONSTRUCTION-4057 - CONTINUED			
5613	CIVIL ENGINEER III.....	2	52,536
5613	CIVIL ENGINEER III.....	1	48,108
5613	CIVIL ENGINEER III.....	1	45,996
5613	CIVIL ENGINEER III.....	3	43,812
5612	CIVIL ENGINEER II.....	1	43,812
5612	CIVIL ENGINEER II.....	3	41,664
5612	CIVIL ENGINEER II.....	2	34,308
9583	SEWER LABORER (AS BOTTOM MAN).....	6	20.50H
9583	SEWER LABORER.....	7	20.15H
9583	SEWER LABORER (AS WATCHMAN).....	14	11.61H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER.....	7	26.00H
7631	HOISTING ENGINEER APPRENTICE.....	1	23.40H
7631	HOISTING ENGINEER APPRENTICE.....	1	14.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	24.28H
4403	SEWER BRICKLAYER.....	6	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		7,199
	SUB-SECTION TOTAL.....	63	2,569,310
	SECTION TOTAL.....	162	6,737,249
OPERATIONS-3020			
REPAIR AND MAINTENANCE ADMINISTRATION-4060			
6123	SAFETY DIRECTOR.....	1	45,996
6122	SAFETY SPECIALIST III.....	3	41,664
7110	EQUIPMENT SERVICES COORDINATOR.....	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,720
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	4,896.67H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
	SCHEDULE SALARY ADJUSTMENTS.....		6,214
	SUB-SECTION TOTAL.....	13	589,458
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	68,400
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68,400
5612	CIVIL ENGINEER II.....	1	41,664
0430	CLERK III.....	2	31,080
0417	DISTRICT CLERK.....	1	32,664
9583	SEWER LABORER (SUB-FOREMAN).....	30	20.70H
9583	SEWER LABORER.....	81	20.15H
8345	FOREMAN OF SEWER CLEANING.....	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER.....	20	26.00H
7633	HOISTING ENGINEER (CLASS II).....	10	24.70H
7633	HOISTING ENGINEER (CLASS III).....	2	23.05H
7183	MOTOR TRUCK DRIVER.....	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	24.28H
4403	SEWER BRICKLAYER.....	30	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SUB-SECTION TOTAL.....	214	9,480,065
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	57,336
5612	CIVIL ENGINEER II.....	1	37,836

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CENTRAL DISTRICT-4070 - CONTINUED			
0430	CLERK III.....	1	31.080
0430	CLERK III.....	2	18.192
0429	CLERK II.....	1	22.116
0417	DISTRICT CLERK.....	1	22.116
0302	ADMINISTRATIVE ASSISTANT II.....	1	25.536
9583	SEWER LABORER (SUB-FOREMAN).....	26	20.70H
9583	SEWER LABORER.....	82	20.15H
8345	FOREMAN OF SEWER CLEANING.....	4	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	22	26.00H
7633	HOISTING ENGINEER (CLASS II).....	10	24.70H
7633	HOISTING ENGINEER (CLASS III).....	3	23.05H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.50H
7183	MOTOR TRUCK DRIVER.....	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	24.28H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	23.78H
4403	SEWER BRICKLAYER.....	30	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		3.813
	SUB-SECTION TOTAL.....	222	9,792,507
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	62.604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68.400
5614	CIVIL ENGINEER IV.....	1	50.280
0430	CLERK III.....	2	31.080
0417	DISTRICT CLERK.....	2	22.116
9583	SEWER LABORER (SUB-FOREMAN).....	27	20.70H
9583	SEWER LABORER.....	82	20.15H
8345	FOREMAN OF SEWER CLEANING.....	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	19	26.00H
7633	HOISTING ENGINEER (CLASS II).....	11	24.70H
7633	HOISTING ENGINEER (CLASS III).....	2	23.05H
7631	HOISTING ENGINEER APPRENTICE.....	1	22.10H
7183	MOTOR TRUCK DRIVER.....	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	24.28H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	23.78H
4403	SEWER BRICKLAYER.....	30	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		1.591
	SUB-SECTION TOTAL.....	215	9,500,353
CITY-WIDE OPERATIONS-4080			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68.400
0430	CLERK III.....	1	31.080
0417	DISTRICT CLERK.....	1	34.308
0302	ADMINISTRATIVE ASSISTANT II.....	1	24.372
9583	SEWER LABORER (SUB-FOREMAN).....	8	20.70H
9583	SEWER LABORER (AS BOTTOM MAN).....	2	20.50H
9583	SEWER LABORER.....	31	20.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.75H
7633	HOISTING ENGINEER.....	24	26.00H
7633	HOISTING ENGINEER (CLASS II).....	2	24.70H
7183	MOTOR TRUCK DRIVER.....	11	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	24.28H
4403	SEWER BRICKLAYER.....	4	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SUB-SECTION TOTAL.....	91	4,111,951
	SECTION TOTAL.....	755	33,474,334
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37.836
9583	SEWER LABORER.....	3	20.70H

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314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVENTORY CONTROL-3025 - CONTINUED			
9583	SEWER LABORER.....	4	20.15H
9532	STORES LABORER.....	15	20.15H
8320	MATERIALS DISPATCHER.....	1	20.15H
7111	SERVICE DRIVER.....		12.49H
	SCHEDULE SALARY ADJUSTMENTS.....		388
	SECTION TOTAL.....	24	987,028
	DIVISION TOTAL.....	1,023	44,495,305
	LESS TURNOVER.....		2,133,559
	TOTAL.....		342,361,746

314--SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,218,596
	FOR THE EMPLOYMENT OF STUDENT AS
.0039 TRAINEES.....	25,000
	FOR THE COSTS OF CLAIMS AND ADMINISTR-
	ATION FOR HOSPITAL AND MEDICAL CARE
	PROVIDED TO ELIGIBLE EMPLOYEES: PRO-
	VIDED, HOWEVER, THAT ALL PAYMENTS TO THE
	INDEPENDENT UTILIZATION REVIEWER SHALL
	BE SUBJECT TO THE APPROVAL OF THE CHAIR-
	MAN OF THE COMMITTEE ON THE BUDGET AND
.0042 GOVERNMENT OPERATIONS.....	2,715,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-
	TION OR PREMIUMS FOR TERM LIFE INSUR-
.0045 ANCE.....	80,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,450,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051 ACT.....	88,000
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-
	IBLE ANNUITANTS AND THEIR ELIGIBLE
.0052 DEPENDENTS.....	1,197,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-
	TION OR PREMIUMS FOR A COINSURED DENTAL
.0056 PLAN FOR EMPLOYEES.....	317,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-
	TION OR PREMIUMS FOR OPTICAL COVERAGE
.0057 FOR EMPLOYEES.....	64,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070 PROGRAMS.....	65,000
*2005.0000 FOR PERSONAL SERVICES.....	7,218,596
	INVESTIGATION COSTS: TO BE EXPENDED
	AT THE DIRECTION OF THE CHAIRMAN OF
.0121 THE COMMITTEE ON FINANCE.....	100,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	53,360
.0142 ACCOUNTING AND AUDITING.....	60,000
.0170 SURETY BOND PREMIUMS.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	215,360
.0901 INTEREST ON JUDGMENTS.....	2,000
	FOR INTEREST ON WASTEWATER TRANSMISSION
.0903 REVENUE BONDS.....	16,961,000
.0904 FOR THE PAYMENT AND INTEREST ON JUDGMEN	200,000
	FOR REDEMPTION OF WASTEWATER TRANS-
.0910 MISSION REVENUE BONDS.....	6,050,000
	CLAIMS FOR DAMAGES AND LIABILITIES
	AGAINST THE CITY WHEN ORDERED PAID BY
.0934 THE CITY COUNCIL.....	50,000
.0953 CLAIMS AGAINST SEWER FUND.....	200,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	75,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	23,538,000
	FOR THE CITY CONTRIBUTION TO SOCIAL
.9027 SECURITY TAX.....	26,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	271,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-
	STRUCTURE INVENTORY SYSTEM: TO BE
	EXPENDED UNDER THE DIRECTION OF THE
.9093 BUDGET DIRECTOR.....	250,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	547,000
	TO PROVIDE FOR SENIOR CITIZENS/REBATE
	OF SEWER SERVICES WHEN SENIOR OCCUPIES
.9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	600,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	600,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-
.9610 SION FOR PENSION.....	5,627,000

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314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES.	
.9617	CHARGEABLE TO SEWER FUND.....	7,932,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	2,274,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	6,080,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	1,259,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	23,172,000
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	800,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	800,000
	*BUDGET LEVEL TOTAL.....	<u>\$56,091,956</u>
	*FUND TOTAL.....	<u>123,105,000</u>

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326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
Code		Appropriated
.0184	ELECTRICITY.....	\$ 32,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	32,000
*BUDGET LEVEL TOTAL.....		\$ 32,000

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UNFINISHED BUSINESS

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326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005		Amounts
Code		<u>Appropriated</u>
9138	FOR ACTIVITIES OCCURRING ON BLOCK 37..	\$ 50,000
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
*BUDGET LEVEL TOTAL.....		\$ 50,000
*DEPARTMENT TOTAL.....		\$ 82,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
STATE STREET MALL OPERATION AND MAINTENANCE

81/1030	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 610,991
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	180,000
*2010.0000 FOR PERSONAL SERVICES.....	790,991
.0340 MATERIAL AND SUPPLIES.....	20,869
*2010.0300 FOR COMMODITIES AND MATERIALS.....	20,869
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	88,140
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	80,000
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	168,140
*BUDGET LEVEL TOTAL.....	\$ 980,000

Positions and Salaries

Code	Positions	No.	Rate
STATE STREET MALL-3063			
0320	ASSISTANT TO THE COMMISSIONER.....	1	\$ 54,840
8244	FOREMAN OF LABORERS.....	3	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,721.47M
6324	LABORER.....	12	16.77H
	SECTION TOTAL.....	17	637,324
	DIVISION TOTAL.....	17	637,324
	LESS TURNOVER.....		26,333
	TOTAL.....		\$ 610,991

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UNFINISHED BUSINESS

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326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET MALL.....	\$ 785,000
*2075.9000 FOR SPECIFIC PURPOSE-GENERAL.....	785,000
*BUDGET LEVEL TOTAL.....	\$ 785,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 7,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,000
*BUDGET LEVEL TOTAL.....	\$ 7,000
*FUND TOTAL.....	\$ 1,854,000

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JOURNAL--CITY COUNCIL--CHICAGO

11/16/94

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 2,307,251
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	542,491
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	18,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>2,867,742</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,867,742</u>

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UNFINISHED BUSINESS

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342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code	Amounts Appropriated
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	\$ 23,343
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	336,527
*2005.0100 FOR CONTRACTUAL SERVICES.....	359,870
*BUDGET LEVEL TOTAL.....	\$ 359,870

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 296,388
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	296,388
*BUDGET LEVEL TOTAL.....	\$ 296,388
*FUND TOTAL.....	\$ 3,524,000

346-LIBRARY FUND-MAINTENANCE & OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,397,290
.0010 SALARIES AND WAGES-ON VOUCHER.....	300,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,859
.0020 OVERTIME.....	40,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	3,787,149
.0125 OFFICE AND BUILDING SERVICES.....	175,000
.0182 GAS.....	340,635
.0183 WATER.....	11,000
.0184 ELECTRICITY.....	2,353,528
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,689
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,885,852
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	17,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2015.0200 FOR TRAVEL.....	19,000
.0313 CLEANING AND SANITATION SUPPLIES.....	125,000
.0316 GAS-BOTTLED AND PROPANE.....	6,000
.0320 GASOLINE.....	4,000
.0340 MATERIAL AND SUPPLIES.....	140,615
.0350 STATIONERY AND OFFICE SUPPLIES.....	300
*2015.0300 FOR COMMODITIES AND MATERIALS.....	275,815
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,205
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
*2015.0400 FOR EQUIPMENT.....	6,205
 *BUDGET LEVEL TOTAL.....	 \$ 6,974,121

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
LIBRARY-4059			
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 57,336
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	34,308
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	31,080
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	22,116
4219	LIBRARY GUARD.....	1	26,880
4219	LIBRARY GUARD.....	4	25,536
4219	LIBRARY GUARD.....	17	24,372
4219	LIBRARY GUARD.....	7	23,244
4219	LIBRARY GUARD.....	3	22,116
4219	LIBRARY GUARD.....	2	19,092
4219	LIBRARY GUARD.....	20	18,192
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	34,308
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	32,664
0515	DIRECTOR OF SPECIAL SERVICES.....	1	57,336
0431	CLERK IV.....	1	32,664
7747	CHIEF OPERATING ENGINEER.....	2	5,343.87M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	10.50H

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UNFINISHED BUSINESS

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346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
LIBRARY-4059 - CONTINUED			
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.00H
7743	OPERATING ENGINEER GROUP A.....	6	25.69H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	2	24.65H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER.....	2	23.20H
4275	BRANCH CUSTODIAN IV.....	1	2,540.00M
4273	BRANCH CUSTODIAN II.....	1	2,172.00M
4272	BRANCH CUSTODIAN I.....	5	2,083.00M
4223	CUSTODIAL WORKER.....	36,624H	8.17H
4223	CUSTODIAL WORKER.....	36	1,977.00M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,097.00M
	SCHEDULE SALARY ADJUSTMENTS.....		19,859
	SUB-SECTION TOTAL.....	122	3,644,410
	SECTION TOTAL.....	122	3,644,410
	DIVISION TOTAL.....	122	3,644,410
	LESS TURNOVER.....		227,261
	TOTAL.....		\$ 3,417,149

346--LIBRARY FUND--MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$30,618,539
.0015 SCHEDULE SALARY ADJUSTMENTS.....	244,602
.0020 OVERTIME.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	30,883,141
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	109,675
.0130 POSTAGE.....	128,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	206,524
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	208,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	57,350
.0152 ADVERTISING.....	25,000
.0153 PROMOTIONS.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	450,894
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	104,550
.0164 BOOKBINDING.....	148,750
.0165 GRAPHIC DESIGN SERVICES.....	30,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	406,840
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	45,000
.0169 TECHNICAL MEETING COSTS.....	6,000
.0178 FREIGHT AND EXPRESS CHARGES.....	26,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,689
.0190 TELEPHONE-CENTREX BILLING.....	460,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000
.0196 TELEPHONE-CIRCUITS.....	22,440
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	51,720
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,538,932
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,000
.0270 LOCAL TRANSPORTATION.....	18,000
*2005.0200 FOR TRAVEL.....	26,000
.0313 CLEANING AND SANITATION SUPPLIES.....	2,000
.0340 MATERIAL AND SUPPLIES.....	49,856
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	500
.0346 FOR AUDIO-VISUAL MATERIALS.....	175,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	600,683
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,500
.0365 ELECTRICAL SUPPLIES.....	12,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,841,539
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
*2005.0400 FOR EQUIPMENT.....	500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	60,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	60,000
*BUDGET LEVEL TOTAL.....	\$35,350,112

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UNFINISHED BUSINESS

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346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 108,420
9679	DEPUTY COMMISSIONER.....	1	76,848
9660	FIRST DEPUTY COMMISSIONER.....	1	102,792
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,536
0664	DATA ENTRY OPERATOR.....	1	18,192
0313	ASSISTANT COMMISSIONER.....	2	70,512
0313	ASSISTANT COMMISSIONER.....	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	49,536
5755	GRAPHIC ARTS SUPERVISOR.....	1	57,336
5743	GRAPHIC ARTIST III.....	1	37,836
5743	GRAPHIC ARTIST III.....	1	34,308
5739	VISAL DISPLAY ARTIST.....	1	48,108
5739	VISAL DISPLAY ARTIST.....	1	45,996
1359	TRAINING OFFICER.....	1	43,812
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	52,536
1341	PERSONNEL ASSISTANT II.....	1	28,188
1341	PERSONNEL ASSISTANT II.....	1	21,048
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,616
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	29,616
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	28,188
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,720
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,308
1179	MANAGER OF FINANCE.....	1	69,720
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
1138	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	68,400
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	26,880
0809	EXECUTIVE SECRETARY I.....	1	26,880
0805	SECRETARY.....	1	24,372
0805	SECRETARY.....	1	20,064
0709	VOLUNTEER SERVICES COORDINATOR.....	1	28,188
0694	REPROGRAPHICS TECHNICIAN III.....	1	29,616
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	35,988
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	24,372
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	62,604
0574	LIBRARIAN III.....	1	41,664
0527	LIBRARY DIVISION CHIEF.....	2	68,400
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	28,188
0429	CLERK II.....	1	22,116
0345	CONTRACTS COORDINATOR.....	1	45,996
0318	ASSISTANT TO THE COMMISSIDNER.....	1	32,664
0308	STAFF ASSISTANT.....	1	41,664
0308	STAFF ASSISTANT.....	2	37,836
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	1	31,080
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	2	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0185	MANAGER OF ACCOUNTING.....	1	45,996
0124	FINANCE OFFICER.....	1	39,720
0102	ACCOUNTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		24,104
SECTION TOTAL.....		67	2,748,620

346--LIBRARY FUND--MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010			
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0923	FILM PRODUCER.....	1	26,880
0539	LIBRARY PAGE.....	110,240H	6.12H
0539	LIBRARY PAGE.....	317,200H	5.94H
5849	STUDIO ENGINEER.....	1	26,880
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	22,116
0902	AUDIO EQUIPMENT TECHNICIAN.....	2	17,364
0901	AUDIO-VISUAL SPECIALIST.....	3	34,308
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,988
0826	PRINCIPAL TYPIST.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	2	25,536
0664	DATA ENTRY OPERATOR.....	3	24,372
0664	DATA ENTRY OPERATOR.....	2	18,192
0660	COMPUTER CONSOLE OPERATOR.....	1	23,244
0585	LIBRARIAN V.....	12	57,336
0585	LIBRARIAN V.....	2	43,812
0579	LIBRARIAN IV.....	50	52,536
0579	LIBRARIAN IV.....	5	50,280
0579	LIBRARIAN IV.....	4	48,108
0579	LIBRARIAN IV.....	4	45,996
0579	LIBRARIAN IV.....	1	43,812
0579	LIBRARIAN IV.....	2	41,664
0579	LIBRARIAN IV.....	1	39,720
0579	LIBRARIAN IV.....	2	37,836
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	54,840
0574	LIBRARIAN III.....	46	48,108
0574	LIBRARIAN III.....	8	45,996
0574	LIBRARIAN III.....	2	43,812
0574	LIBRARIAN III.....	7	41,664
0574	LIBRARIAN III.....	5	39,720
0574	LIBRARIAN III.....	2	37,836
0574	LIBRARIAN III.....	3	35,988
0574	LIBRARIAN III.....	8	34,308
0573	LIBRARY ASSOCIATE.....	35	31,080
0573	LIBRARY ASSOCIATE.....	3	29,616
0573	LIBRARY ASSOCIATE.....	1	28,188
0573	LIBRARY ASSOCIATE.....	1	25,536
0573	LIBRARY ASSOCIATE.....	3	24,372
0573	LIBRARY ASSOCIATE.....	7	23,244
0573	LIBRARY ASSOCIATE.....	24,000H	11.92H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	3	34,308
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	29,616
0527	LIBRARY DIVISION CHIEF.....	3	68,400
0527	LIBRARY DIVISION CHIEF.....	1	65,460
0527	LIBRARY DIVISION CHIEF.....	2	59,916
0517	DISTRICT CHIEF.....	3	68,400
0517	DISTRICT CHIEF.....	1	59,916
0514	REGIONAL LIBRARY DIRECTOR.....	1	68,400
0514	REGIONAL LIBRARY DIRECTOR.....	1	62,604
0512	TUTOR-LITERACY PROGRAM.....	4	26,880
0511	PROJECT DIRECTOR-LITERACY PROGRAM.....	1	43,812
0507	SENIOR ARCHIVAL SPECIALIST.....	1	37,836
0507	SENIOR ARCHIVAL SPECIALIST.....	1	34,308
0506	LIBRARIAN II.....	29	43,812
0506	LIBRARIAN II.....	8	41,664
0506	LIBRARIAN II.....	6	39,720
0506	LIBRARIAN II.....	11	37,836
0506	LIBRARIAN II.....	10	35,988
0506	LIBRARIAN II.....	5	34,308
0506	LIBRARIAN II.....	5	32,664
0506	LIBRARIAN II.....	17	31,080
0501	LIBRARIAN I.....	11	39,720
0501	LIBRARIAN I.....	4	37,836
0501	LIBRARIAN I.....	9	35,988
0501	LIBRARIAN I.....	11	34,308
0501	LIBRARIAN I.....	4	32,664

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UNFINISHED BUSINESS

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346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0501	LIBRARIAN I.....	4	31,080
0501	LIBRARIAN I.....	8	29,616
0501	LIBRARIAN I.....	20	28,188
0501	LIBRARIAN I.....	10,760H	15,48H
0501	LIBRARIAN I.....	2,880H	14,45H
0432	SUPERVISING CLERK.....	1	41,664
0432	SUPERVISING CLERK.....	1	35,988
0431	CLERK IV.....	14	34,308
0431	CLERK IV.....	8	32,664
0431	CLERK IV.....	11	31,080
0431	CLERK IV.....	11	29,616
0431	CLERK IV.....	8	28,188
0431	CLERK IV.....	5	26,880
0431	CLERK IV.....	4	25,536
0431	CLERK IV.....	1	24,372
0431	CLERK IV.....	1	23,244
0431	CLERK IV.....	2	22,116
0430	CLERK III.....	12	28,188
0430	CLERK III.....	14	26,880
0430	CLERK III.....	20	25,536
0430	CLERK III.....	25	24,372
0430	CLERK III.....	20	23,244
0430	CLERK III.....	4	22,116
0430	CLERK III.....	11	21,048
0430	CLERK III.....	2	20,064
0430	CLERK III.....	6	19,092
0430	CLERK III.....	4	18,192
0430	CLERK III.....	23,625H	9,32H
0429	CLERK II.....	5	25,536
0429	CLERK II.....	6	24,372
0429	CLERK II.....	5	23,244
0429	CLERK II.....	10	22,116
0429	CLERK II.....	16	21,048
0429	CLERK II.....	11	20,064
0429	CLERK II.....	7	19,092
0429	CLERK II.....	9	17,364
0429	CLERK II.....	28	16,596
0429	CLERK II.....	41,040H	8,51H
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		210,424
	SECTION TOTAL	709	27,742,633

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	2	23,244
1805	STOCKHANDLER.....	1	22,116
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372
0826	PRINCIPAL TYPIST.....	1	28,188
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,664
0665	SENIOR DATA ENTRY OPERATOR.....	4	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	19,092
0585	LIBRARIAN V.....	2	57,336
0579	LIBRARIAN IV.....	4	52,536
0574	LIBRARIAN III.....	4	48,108
0574	LIBRARIAN III.....	1	45,996
0574	LIBRARIAN III.....	1	41,664

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
0573	LIBRARY ASSOCIATE.....	2	24,372
0523	COORDINATOR OF COLLECTION MANAGEMENT.....	1	72,864
0501	LIBRARIAN I.....	1	39,720
0432	SUPERVISING CLERK.....	1	37,836
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	25,536
0430	CLERK III.....	2	24,372
0430	CLERK III.....	4	23,244
0430	CLERK III.....	2	22,116
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	25,536
0429	CLERK II.....	2	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	2	21,048
0429	CLERK II.....	1	20,064
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		8,580
	SUB-SECTION TOTAL.....	55	1,776,888
	SECTION TOTAL.....	55	1,776,888
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7128	TRAFFIC MANAGER.....	1	54,840
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	45,996
1815	PRINCIPAL STOREKEEPER.....	1	22,116
1805	STOCKHANDLER.....	2	15,840
1805	STOCKHANDLER.....	1	15,084
0430	CLERK III.....	2	26,880
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,494
	SUB-SECTION TOTAL.....	9	265,668
	SECTION TOTAL.....	9	265,668
	DIVISION TOTAL.....	840	32,533,809
	LESS TURNOVER.....		1,670,668
	TOTAL.....		\$30,863,141

11/16/94

UNFINISHED BUSINESS

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346-LIBRARY FUND-MAINTENANCE & OPERATION

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,225,564
.0038 WORK STUDY/CO-OP EDUCATION.....	87,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,000
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	2,668,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	78,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	130,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	87,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,176,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	312,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	62,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	52,000
*2005.0000 FOR PERSONAL SERVICES.....	5,889,564
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	52,203
.0142 ACCOUNTING AND AUDITING.....	45,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	46,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	143,203
.0955 INTEREST ON DAILY TENDER NOTES.....	4,795,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,795,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	23,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	162,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	185,000
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	3,998,000
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	50,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,048,000
 *BUDGET LEVEL TOTAL.....	 \$15,060,767
 *FUND TOTAL.....	 \$57,385,000

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JOURNAL--CITY COUNCIL--CHICAGO

11/16/94

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR OPERATION AND MAINTENANCE OF 911	
.9024 FACILITY.....	\$ 4,300,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	4,300,000
TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625 DEPARTMENT SALARIES.....	8,000,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	8,000,000
*FUND TOTAL.....	<u>\$12,300,000</u>

11/16/94

UNFINISHED BUSINESS

62055

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 993,180
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,583
*2005.0000 FOR PERSONAL SERVICES.....	1,001,763
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	31,671
.0125 OFFICE AND BUILDING SERVICES.....	3,567
.0130 POSTAGE.....	7,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,134
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	26,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	31,600
.0152 ADVERTISING.....	4,000
.0153 PROMOTIONS.....	4,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	40,206
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169 TECHNICAL MEETING COSTS.....	2,115
*2005.0100 FOR CONTRACTUAL SERVICES.....	171,193
.0270 LOCAL TRANSPORTATION.....	1,875
*2005.0200 FOR TRAVEL.....	1,875
.0340 MATERIAL AND SUPPLIES.....	8,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	30,300
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	507,369
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	507,369
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	475,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,500
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	477,500
*BUDGET LEVEL TOTAL.....	\$ 2,190,000

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 52,536
0313	ASSISTANT COMMISSIDNER.....	1	54,840
3092	PROGRAM DIRECTOR.....	1	54,840
1705	MANAGER OF DALEY CENTER EVENTS.....	1	59,916
0810	EXECUTIVE SECRETARY II.....	1	28,188
0308	STAFF ASSISTANT.....	2	37,836
0308	STAFF ASSISTANT.....	1	32,664
0308	STAFF ASSISTANT.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,200
	SECTION TOTAL.....	10	428,924
COMMUNICATIONS-3025			
0313	ASSISTANT COMMISSIONER.....	1	62,676
5743	GRAPHIC ARTIST III.....	1	32,664
0729	INFORMATION COORDINATOR.....	1	52,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		55
	SECTION TOTAL.....	4	173,467
CULTURAL DEVELOPMENT-3030			
0313	ASSISTANT COMMISSIONER.....	1	57,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SECTION TOTAL.....	3	120,296
TOURISM-3060			
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	68,400
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		609
	SECTION TOTAL.....	2	115,005
CULTURAL CENTER PROGRAMMING-3065			
0901	AUDID-VISUAL SPECIALIST.....	1	24,372
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	32,664
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	37,836
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,595
	SECTION TOTAL.....	5	164,071
	DIVISION TOTAL.....	24	\$ 1,001,763

11/16/94

UNFINISHED BUSINESS

62057

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically

24/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,364,825
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,891
*2005.0000	FOR PERSONAL SERVICES.....	2,388,716
.0130	POSTAGE.....	38,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	47,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	33,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	50,000
.0152	ADVERTISING.....	54,707
.0153	PROMOTIONS.....	10,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	90,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0189	TELEPHONE BILLINGS.....	3,600
.0190	TELEPHONE-CENTREX BILLING.....	51,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	1,930
*2005.0100	FOR CONTRACTUAL SERVICES.....	414,737
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
.0422	OFFICE MACHINES.....	17,000
*2005.0400	FOR EQUIPMENT.....	17,000
.9058	SPECIAL EVENTS PROJECTS.....	333,735
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	333,735
*BUDGET LEVEL TOTAL.....		\$ 3,180,188

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 83,160
9684	DEPUTY DIRECTOR.....	1	62,604
1782	SPECIAL EVENTS COORDINATOR III.....	1	39,720
1778	PROGRAM COORDINATOR-S.E.....	1	65,460
1778	PROGRAM COORDINATOR-S.E.....	1	48,108
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	37,836
1651	OFFICE ADMINISTRATOR.....	1	41,664
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	48,108
1781	SPECIAL EVENTS COORDINATOR II.....	1	35,988
1780	SPECIAL EVENTS COORDINATOR I.....	2	29,616
1572	CHIEF CONTRACT EXPEDITER.....	1	48,108
0931	PRODUCTION MANAGER-S.E.....	1	48,108
0805	SECRETARY.....	1	21,048
0683	TELEPHONE OPERATOR.....	1	18,192
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	26,880
0313	ASSISTANT COMMISSIONER.....	1	68,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372

355--MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE & ADMINISTRATION-3005 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0124	FINANCE OFFICER.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		7,447
	SECTION TOTAL.....	27	1,085,527
EVENT PRODUCTION-3015			
9684	DEPUTY DIRECTOR.....	1	65,460
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	37,836
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	35,988
1778	PROGRAM COORDINATOR-S.E.....	2	50,280
1706	DEVELOPMENT DIRECTOR.....	1	60,276
0931	PRODUCTION MANAGER-S.E.....	1	52,536
0931	PRODUCTION MANAGER-S.E.....	1	39,720
0306	ASSISTANT DIRECTOR.....	1	60,000
1781	SPECIAL EVENTS COORDINATOR II.....	1	31,080
1780	SPECIAL EVENTS COORDINATOR I.....	1	31,080
1780	SPECIAL EVENTS COORDINATOR I.....	1	28,188
1777	SPECIAL EVENTS MANAGER.....	1	50,280
0805	SECRETARY.....	1	22,116
0783	DIRECTOR OF PROTOCOL.....	1	65,460
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	48,108
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0318	ASSISTANT TO THE COMMISSIONER.....	1	34,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		12,913
	SECTION TOTAL.....	25	1,025,353

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UNFINISHED BUSINESS

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355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	65,460
1912	PROJECT COORDINATOR.....	1	37,836
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0305	ASSISTANT TO THE DIRECTOR.....	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,201
	SECTION TOTAL.....	5	221,185
SPORTS DEVELOPMENT OFFICE-3030			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	50,280
1780	SPECIAL EVENTS COORDINATOR I.....	1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,330
	SECTION TOTAL.....	3	121,946
	DIVISION TOTAL.....	60	2,454,011
	LESS TURNOVER.....		85,295
	TOTAL.....		\$ 2,388,716

355--MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 121,270
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	246,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	7,200
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	33,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	108,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	29,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	5,700
*2005.0000 FOR PERSONAL SERVICES.....	552,170
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,830
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,830
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	2,000
FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CON- VENTION, TO BE SPENT UNDER THE DIREC- .9038 TION OF THE BUDGET DIRECTOR.....	858,812
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	35,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	895,812
.9114 CONVENTION AND TOURISM GRANT.....	1,000,000
.9124 FOR THE SISTER CITIES PROGRAM.....	100,000
*2005.8100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,100,000
TO REIMBURSE CORPORATE FUND FOR PROVI- .9610 SION FOR PENSION.....	477,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL .9626 SALARIES.....	200,000
*2005.8600 FOR REIMBURSEMENTS CORPORATE FUND....	677,000
*BUDGET LEVEL TOTAL.....	\$ 3,229,812
*FUND TOTAL.....	\$ 8,600,000

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356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	95,010
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 119,404

356--SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005 Code	Amounts Appropriated
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	\$ 400,000
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	550,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	21,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9409 MENT OF LAW.....	40,000
FOR SERVICES PROVIDED BY THE	
.9412 TREASURER OFFICE.....	20,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	9,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,040,000
.9801 SPECIAL EVENTS PROJECTS.....	12,569,596
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	12,569,596
*BUDGET LEVEL TOTAL.....	\$13,809,596

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356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 30,000
.0964 FOR LOSS IN COLLECTIONS.....	\$ 300,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 300,000
*DEPARTMENT TOTAL.....	\$ 330,000
*FUND TOTAL.....	\$14,059,000

395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0904 FOR THE PAYMENT AND INTEREST ON JUDGMEN	\$
FOR THE PAYMENT OF SETTLEMENT, JUDGMENT	
.0906 AND INTERSET ON JUDGEMENT.....	45,786,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>3,499,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	49,285,000
*FUND TOTAL.....	<u>\$49,285,000</u>

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508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1995 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 23,000
.0912 FOR PAYMENT OF BONDS.....	165,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	188,000
*BUDGET LEVEL TOTAL.....	\$ 188,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 2,000
*FUND TOTAL.....	\$ 190,000

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

AMOUNT TO BE LEVIED IN 1995 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$40,000,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	6,830,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	46,830,000
*BUDGET LEVEL TOTAL.....	\$46,830,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,201,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,201,000
*BUDGET LEVEL TOTAL.....	\$ 2,201,000
*FUND TOTAL.....	\$49,031,000

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1995 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$72,407,000
.0912 FOR PAYMENT OF BONDS.....	19,350,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	91,757,000
*BUDGET LEVEL TOTAL.....	\$91,757,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,361,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,361,000
*BUDGET LEVEL TOTAL.....	\$ 3,361,000
*FUND TOTAL.....	\$95,118,000

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1995 FOR THE PAY- MENT OF NOTES	
.0961	FOR PAYMENT OF TERM NOTES.....	233,880,000
.0998	FOR OPERATING TRANSFERS OUT.....	27,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	260,880,000
	*BUDGET LEVEL TOTAL.....	260,880,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$12,309,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	12,309,000
	*BUDGET LEVEL TOTAL.....	\$12,309,000
	*FUND TOTAL.....	273,189,000

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1995 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902	FOR INTEREST ON BONDS.....	\$12,272,000
.0951	DEBTS SERVICE RESERVE FOR FUTURE YEARS.	19,013,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	31,285,000
	*FUND TOTAL.....	\$31,285,000

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568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

99/1005	Amounts
Code	Appropriated
.0902 FOR INTEREST ON BONDS.....	\$ 2,718,000
.0912 FOR PAYMENT OF BONDS.....	900,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,618,000
*BUDGET LEVEL TOTAL.....	\$ 3,618,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 190,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	190,000
*BUDGET LEVEL TOTAL.....	\$ 190,000
*FUND TOTAL.....	\$ 3,808,000

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610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 132,368
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,004
*2005.0000 FOR PERSONAL SERVICES.....	<u>134,372</u>
*BUDGET LEVEL TOTAL.....	\$ 134,372

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 19,092
0104	ACCOUNTANT IV.....	1	41,664
0103	ACCOUNTANT III.....	1	35,988
0102	ACCOUNTANT II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,004</u>
	SECTION TOTAL.....	4	138,468
	DIVISION TOTAL.....	4	138,468
	LESS TURNOVER.....		4,096
	TOTAL.....		\$ 134,372

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UNFINISHED BUSINESS

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610--MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 259,798
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,080
.0020 OVERTIME.....	200
*2005.0000 FOR PERSONAL SERVICES.....	261,078
.0125 OFFICE AND BUILDING SERVICES.....	200
.0130 POSTAGE.....	1,100
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	2,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	15,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	400
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,500
.0169 TECHNICAL MEETING COSTS.....	300
.0186 TELEPHONE-EQUIPMENT CHARGES.....	200
.0190 TELEPHONE-CENTREX BILLING.....	3,100
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	300
*2005.0100 FOR CONTRACTUAL SERVICES.....	37,600
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,100
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,400
.0422 OFFICE MACHINES.....	200
.0424 FURNITURE AND FURNISHINGS.....	2,400
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	23,100
*2005.0400 FOR EQUIPMENT.....	25,700
*BUDGET LEVEL TOTAL.....	\$ 328,778

Positions and Salaries

Code	Positions	No	Rate
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	2	\$ 52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,976
1616	PARALEGAL I.....	1	20,064
0863	LEGAL SECRETARY.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,080
	SECTION TOTAL.....	7	282,720
	DIVISION TOTAL.....	7	282,720
	LESS TURNOVER.....		21,842
	TOTAL.....		\$ 260,878

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610--MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
Code		Appropriated
.0155	RENTAL OF PROPERTY.....	\$ 13,011
.0182	GAS.....	201,058
.0184	ELECTRICITY.....	500,115
*2015.0100	FOR CONTRACTUAL SERVICES.....	714,184
	*BUDGET LEVEL TOTAL.....	\$ 714,184

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UNFINISHED BUSINESS

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 424,205
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,954
.0020 OVERTIME.....	50,000
*2035.0000 FOR PERSONAL SERVICES.....	477,159
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	25,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	50,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	40,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
.0360 REPAIR PARTS AND MATERIALS.....	135,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	3,500
*2035.0300 FOR COMMODITIES AND MATERIALS.....	179,700
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0440 MACHINERY AND EQUIPMENT.....	250,287
*2035.0400 FOR EQUIPMENT.....	252,287
*BUDGET LEVEL TOTAL.....	\$ 959,646

Positions and Salaries

Code	Positions	No.	Rate
MIDWAY - FLEET OPERATIONS-3305			
7136	SERVICEWRITER.....	1	\$ 28,188
7047	MANAGER VEHICLE MAINTENANCE.....	1	50,280
7164	GARAGE ATTENDANT.....	2	11,77H
7107	AUTOMOTIVE PARTS MAN.....	2	11,77H
6676	FOREMAN OF MACHINISTS.....	1	24,85H
6674	MACHINIST.....	4	23,85H
6673	MACHINIST (AUTOMOTIVE).....	1	3,222.26M
	SCHEDULE SALARY ADJUSTMENTS.....		2,954
	SECTION TOTAL.....	12	461,443
	DIVISION TOTAL.....	12	461,443
	LESS TURNOVER.....		34,284
	TOTAL.....		\$ 427,159

610--MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,002,435
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,585
.0020 OVERTIME.....	30,000
.0021 HOLIDAY PREMIUM PAY.....	24,000
.0022 CONTRACT COSTS.....	76,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	18,000
.0091 UNIFORM ALLOWANCE.....	38,000
*1005.0000 FOR PERSONAL SERVICES.....	<u>2,200,020</u>
*BUDGET LEVEL TOTAL.....	\$ 2,200,020

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT--SOUTH-4301			
9173	LIEUTENANT.....	1	\$ 64,896
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	9	51,552
9161	POLICE OFFICER.....	8	50,106
9161	POLICE OFFICER.....	6	48,324
9161	POLICE OFFICER.....	4	45,102
9161	POLICE OFFICER.....	1	43,590
9161	POLICE OFFICER.....	2	33,522
9112	TRAFFIC CONTROL AIDE.....	14	22,116
0430	CLERK III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		11,585
	SUB-SECTION TOTAL.....	51	2,154,683
	SECTION TOTAL.....	51	2,154,683
	DIVISION TOTAL.....	51	\$ 2,154,683
	ORGANIZATION TOTAL.....	51	2,154,683
	LESS TURNOVER.....		140,663
	TOTAL.....		\$ 2,014,020

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UNFINISHED BUSINESS

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610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,603,898
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,642
.0020	OVERTIME.....	65,000
.0021	HOLIDAY PREMIUM PAY.....	164,399
.0022	CONTRACT COSTS.....	111,020
.0091	UNIFORM ALLOWANCE.....	24,850
*2005.0000	FOR PERSONAL SERVICES.....	3,980,809
*BUDGET LEVEL TOTAL.....		\$ 3,980,809

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8739	BATTALION CHIEF.....	3	\$ 73,794
8739	BATTALION CHIEF.....	2	69,078
8737	CAPTAIN.....	2	68,568
8737	CAPTAIN.....	1	62,988
8735	LIEUTENANT.....	4	61,344
8735	LIEUTENANT.....	1	59,550
8735	LIEUTENANT.....	1	54,186
8733	FIRE ENGINEER.....	1	55,782
8733	FIRE ENGINEER.....	5	54,186
8733	FIRE ENGINEER.....	4	52,278
8733	FIRE ENGINEER.....	2	50,526
8733	FIRE ENGINEER.....	2	48,852
8731	FIREFIGHTER.....	6	51,552
8731	FIREFIGHTER.....	12	50,106
8731	FIREFIGHTER.....	6	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	1	45,102
8731	FIREFIGHTER.....	6	43,590
	SCHEDULE SALARY ADJUSTMENTS.....		7,490
	SUB-SECTION TOTAL.....	61	3,261,398
	SECTION TOTAL.....	61	3,261,398
EMERGENCY MEDICAL SERVICES-3025			
8750	PARAMEDIC.....	3	46,692
8750	PARAMEDIC.....	1	37,620
8750	PARAMEDIC.....	1	35,580
8749	PARAMEDIC-IN-CHARGE.....	1	50,526
8749	PARAMEDIC-IN-CHARGE.....	1	48,852
8749	PARAMEDIC-IN-CHARGE.....	2	44,994
8745	AMBULANCE COMMANDER.....	1	55,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,152
	SECTION TOTAL.....	10	462,690
	DIVISION TOTAL.....	71	3,724,088
	LESS TURNOVER.....		108,548
	TOTAL.....		\$ 3,615,540

610--MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,223,475
.0015 SCHEDULE SALARY ADJUSTMENTS.....	62,714
.0020 OVERTIME.....	594,000
.0025 VACATION RELIEF.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	8,887,689
.0125 OFFICE AND BUILDING SERVICES.....	13,500
.0126 OFFICE CONVENIENCES.....	6,400
.0130 POSTAGE.....	3,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	509,740
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	890,000
.0141 APPRAISALS.....	500
.0144 ENGINEERING AND ARCHITECTURE.....	125,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	51,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	45,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,600
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	33,220
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,722,350
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	22,500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,772,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	214,450
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,900
.0169 TECHNICAL MEETING COSTS.....	9,250
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	45,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0183 WATER.....	53,300
.0184 ELECTRICITY.....	40,000
.0185 WASTE DISPOSAL SERVICES.....	44,000
.0189 TELEPHONE BILLINGS.....	75,000
.0190 TELEPHONE-CENTREX BILLING.....	50,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	6,753,380
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
.0270 LOCAL TRANSPORTATION.....	1,100
*2010.0200 FOR TRAVEL.....	9,100
.0313 CLEANING AND SANITATION SUPPLIES.....	89,000
.0314 FUEL OIL.....	38,600
.0319 CLOTHING.....	49,700
.0340 MATERIAL AND SUPPLIES.....	1,961,840
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	106,300
.0360 REPAIR PARTS AND MATERIALS.....	306,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	63,250
.0362 PAINTS AND PAINTING SUPPLIES.....	27,500
.0364 PLUMBING SUPPLIES.....	20,000
.0365 ELECTRICAL SUPPLIES.....	75,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	2,741,180
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,600
.0410 EQUIPMENT FOR BUILDINGS.....	3,000
.0422 OFFICE MACHINES.....	6,500
.0423 COMMUNICATION DEVICES.....	76,050
.0424 FURNITURE AND FURNISHINGS.....	107,000
.0440 MACHINERY AND EQUIPMENT.....	155,450
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	147,350
*2010.0400 FOR EQUIPMENT.....	499,950

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UNFINISHED BUSINESS

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	<u>120,000</u>
*2010.0500	FOR PERMANENT IMPROVEMENTS.....	<u>120,000</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	112,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	<u>35,000</u>
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>147,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$19,158,289</u>

610--MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,284
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0429	CLERK II.....	1	16,596
0313	ASSISTANT COMMISSIONER.....	1	62,016
0313	ASSISTANT COMMISSIONER.....	1	54,840
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	29,616
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	22,116
7014	AIRPORT MANAGER-MIDWAY.....	1	41,664
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	54,840
5615	CIVIL ENGINEER V.....	1	62,604
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	24,372
1817	HEAD STOREKEEPER.....	1	28,188
1575	VOUCHER COORDINATOR.....	1	26,880
1341	PERSONNEL ASSISTANT II.....	1	28,188
1168	SYSTEMS ENGINEER.....	1	34,308
0836	SENIOR TYPIST.....	1	20,064
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		7,111
	SUB-SECTION TOTAL.....	21	763,483
CUSTODIAL/LABOR SERVICES-4303			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	65,460
9533	LABORER.....	14	14,52H
7005	AIRPORT MAINTENANCE FOREMAN.....	3	14,72H
4285	WINDOW WASHER.....	2	2,392.00M
4282	LEAD CUSTODIAL WORKER.....	4	2,260.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,431.00M
4223	CUSTODIAL WORKER.....	36	1,977.00M
	SUB-SECTION TOTAL.....	62	1,648,533
OPERATIONS-4313			
0313	ASSISTANT COMMISSIONER.....	1	65,460
7047	MANAGER VEHICLE MAINTENANCE.....	1	52,536
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	62,604
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	39,720
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	45,996
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	50,280
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,812
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	41,664
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	35,988
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	29,616
7002	AIRPORT OPERATIONS AIDE.....	1	23,244
0683	TELEPHONE OPERATOR.....	2	17,364
0308	STAFF ASSISTANT.....	1	37,836
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19,95H
7183	MOTOR TRUCK DRIVER.....	300H	19,55H
7183	MOTOR TRUCK DRIVER.....	15,120H	19,30H
7183	MOTOR TRUCK DRIVER.....	11	19,30H
	VACATION RELIEF.....		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		4,425
	SUB-SECTION TOTAL.....	31	1,542,750
PARKING/GROUND TRANS.-4323			
7163	ATTENDANT-AIRPORT PARKING.....	2	21,792
7159	CASHIER-AVIATION PARKING.....	2	29,184
7159	CASHIER-AVIATION PARKING.....	1	27,816
7159	CASHIER-AVIATION PARKING.....	13	26,508
7159	CASHIER-AVIATION PARKING.....	10	25,164
7159	CASHIER-AVIATION PARKING.....	8	24,036
7159	CASHIER-AVIATION PARKING.....	1	22,908
7158	SUPERVISING CASHIER-AVIATION PARKING....	3	32,208
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	30,612

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
PARKING/GROUND TRANS-4323 - CONTINUED			
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	25,164
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	24,036
7080	DIRECTOR OF AVIATION PARKING.....	1	59,916
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	28,188
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	7	25,164
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	24,036
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	22,908
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	19,776
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		14,695
	SUB-SECTION TOTAL.....	59	1,579,939
SECURITY-4333			
0313	ASSISTANT COMMISSIONER.....	1	66,036
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	31,080
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	29,616
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	26,880
5043	ELECTRONICS TECHNICIAN.....	1	45,996
4210	AVIATION SECURITY OFFICER.....	2	34,308
4210	AVIATION SECURITY OFFICER.....	16	32,664
4210	AVIATION SECURITY OFFICER.....	3	31,080
4210	AVIATION SECURITY OFFICER.....	10	26,880
4209	AVIATION SECURITY SERGEANT.....	6	37,836
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	45,996
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	41,664
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	39,720
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	37,836
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	35,988
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,080
0664	DATA ENTRY OPERATOR.....	1	20,064
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		34,221
	SUB-SECTION TOTAL.....	57	1,926,021
SKILLED TRADES-4343			
7034	TECHNICAL SERVICES MANAGER.....	1	50,280
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	52,536
9411	CONSTRUCTION LABORER.....	5	20,15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	21,00H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	28,26H
7743	OPERATING ENGINEER, GROUP A.....	3	25,69H
7741	OPERATING ENGINEER, GROUP C.....	2	24,39H
6674	MACHINIST.....	1	23,85H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26,15H
5035	ELECTRICAL MECHANIC.....	5	24,65H
4774	STEAMFITTER.....	2	26,60H
4754	PLUMBER.....	1	24,80H
4634	PAINTER.....	4	22,50H
4303	FOREMAN OF CARPENTERS.....	1	24,20H
4301	CARPENTER.....	4	23,20H
	SCHEDULE SALARY ADJUSTMENTS.....		2,262
	SUB-SECTION TOTAL.....	34	1,666,788
	SECTION TOTAL.....	264	9,127,514
	DIVISION TOTAL.....	264	9,127,514
	LESS TURNOVER.....		833,825
	TOTAL.....		\$ 8,293,689

610--MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 444,902
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	971,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	18,000
.0043 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	29,000
.0045 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	450,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	32,000
.0051 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	428,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	113,000
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	23,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>2,508,902</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	38,000
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	415,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>473,000</u>
.0902 FOR INTEREST ON BONDS.....	2,437,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	220,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,657,000</u>
FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	5,000
.9027 FOR THE REPAIR AND REPLACEMENT FUND...	500,000
.9045 FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9046 CITY'S CONTRIBUTION TO MEDICARE TAX....	92,000
.9076 FOR THE WORKING CAPITAL REQUIREMENT FUND	275,000
.9088 RESERVE FOR CAPITAL FUND.....	
.9097 EMERGENCY RESERVE FUND.....	275,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>3,147,000</u>

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UNFINISHED BUSINESS

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610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	2,400,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	<u>2,300,000</u>
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	<u>4,700,000</u>
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	<u>805,000</u>
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	<u>805,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$14,290,902</u>
	*FUND TOTAL.....	<u>\$41,767,000</u>

641-PUBLIC BUILDING COMMISSION FUND

**641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW**

31/1005	Amounts
Code	<u>Appropriated</u>
.0915 FOR PAYMENT OF LEASES.....	\$ 338,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	338,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 338,000</u>

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0902 FOR INTEREST ON BONDS.....	\$ 159,000
.0912 FOR PAYMENT OF BONDS.....	1,400,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,559,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,559,000</u>
 .0960 FOR LOSS IN COLLECTION OF TAXES.....	 <u>\$ 89,000</u>
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	89,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 89,000</u>
 *DEPARTMENT TOTAL.....	 <u>\$ 1,648,000</u>
 *FUND TOTAL.....	 <u>\$ 1,986,000</u>

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UNFINISHED BUSINESS

62081

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930 MINISTRATION THEREOF.....	\$27,429,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>1,800,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>29,229,000</u>
*FUND TOTAL.....	<u>\$29,229,000</u>

681--MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts <u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>162,433,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>162,433,000</u>
	*FUND TOTAL.....	<u>162,433,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$18,726,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>18,726,000</u>
	*FUND TOTAL.....	<u>\$18,726,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>109,179,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>109,179,000</u>
	*FUND TOTAL.....	<u>109,179,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$42,504,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>42,504,000</u>
	*FUND TOTAL.....	<u>\$42,504,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 12,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>12,000</u>
	*FUND TOTAL.....	<u>\$ 12,000</u>

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UNFINISHED BUSINESS

62083

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 162,059
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,705
.0038 WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000 FOR PERSONAL SERVICES.....	170,764
.0130 POSTAGE.....	2,600
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	1,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,500
.0152 ADVERTISING.....	250
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	1,650
.0169 TECHNICAL MEETING COSTS.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	11,600
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	9,200
*2005.0400 FOR EQUIPMENT.....	9,200
 *BUDGET LEVEL TOTAL.....	 \$ 194,764

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
1773	PROGRAM OPERATIONS ANALYST.....	1	\$ 43,812
0192	AUDITOR II.....	1	43,812
0104	ACCOUNTANT IV.....	1	37,836
0103	ACCOUNTANT III.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,705
	SECTION TOTAL.....	4	168,829
	DIVISION TOTAL.....	4	168,829
	LESS TURNOVER.....		5,065
	TOTAL.....		\$ 163,764

701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 84,015
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	84,015
*BUDGET LEVEL TOTAL.....	\$ 84,015

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRANSACTIONS-3030			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 84,864
	SECTION TOTAL.....	1	84,864
	DIVISION TOTAL.....	1	84,864
	LESS TURNOVER.....		848
	TOTAL.....		\$ 84,015

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UNFINISHED BUSINESS

62085

701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.O155	RENTAL OF PROPERTY.....	\$ 5,783
.O182	GAS.....	49,250
.O184	ELECTRICITY.....	96,900
*2015.O100	FOR CONTRACTUAL SERVICES.....	151,933
	*BUDGET LEVEL TOTAL.....	\$ 151,933

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

81/1030 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,174,084
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,097
.0020 OVERTIME.....	216,000
.0021 HOLIDAY PREMIUM PAY.....	75,000
*2080.0000 FOR PERSONAL SERVICES.....	2,475,181
.0125 OFFICE AND BUILDING SERVICES.....	5,800
.0126 OFFICE CONVENIENCES.....	1,240
.0130 POSTAGE.....	36,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	251,500
.0144 ENGINEERING AND ARCHITECTURE.....	230,000
.0148 TESTING AND INSPECTING.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	7,750
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	80,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500
.0153 PROMOTIONS.....	30,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	74,425
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	55,000
OPERATION, REPAIR OR MAINTENANCE OF .0161 FACILITIES.....	500,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,300
.0165 GRAPHIC DESIGN SERVICES.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,400
.0169 TECHNICAL MEETING COSTS.....	3,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0183 WATER.....	25,000
.0185 WASTE DISPOSAL SERVICES.....	7,500
.0190 TELEPHONE-CENTREX BILLING.....	5,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
EXPENSE IN CASH COLLECTION .0192 IRREGULARITIES (CHECK CASHING).....	2,000
*2080.0100 FOR CONTRACTUAL SERVICES.....	1,426,815
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	500
*2080.0200 FOR TRAVEL.....	6,500
.0313 CLEANING AND SANITATION SUPPLIES.....	11,000
.0314 FUEL OIL.....	1,000
.0317 HOUSEHOLD AND INSTITUTIONAL SUPPLIES...	4,000
.0319 CLOTHING.....	25,000
.0340 MATERIAL AND SUPPLIES.....	530,000
.0341 CHEMICALS.....	25,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,800
.0360 REPAIR PARTS AND MATERIALS.....	63,250
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
.0362 PAINTS AND PAINTING SUPPLIES.....	3,000
.0365 ELECTRICAL SUPPLIES.....	8,500
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	9,000
*2080.0300 FOR COMMODITIES AND MATERIALS.....	717,550
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
.0422 OFFICE MACHINES.....	25,000
.0423 COMMUNICATION DEVICES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	22,400
.0426 OUTDOOR EQUIPMENT.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	90,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION .0446 HARDWARE.....	21,000
.0450 VEHICLES.....	60,000

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UNFINISHED BUSINESS

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701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts Appropriated
*2080.0400	FOR EQUIPMENT.....	258,900
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	312,955
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	444,736
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	16,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	130,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	100,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,004,191
	*BUDGET LEVEL TOTAL.....	\$ 5,889,137

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 62,604
5613	CIVIL ENGINEER III.....	1	48,108
1121	COMPUTER OPERATIONS SPECIALIST.....	1	43,812
0805	SECRETARY.....	1	25,536
0429	CLERK II.....	1	20,064
0308	STAFF ASSISTANT.....	1	39,720
0305	ASSISTANT TO THE DIRECTOR.....	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,640
	SUB-SECTION TOTAL.....	8	305,008
PAYROLL SERVICES-4332			
0175	FIELD PAYROLL AUDITOR.....	1	41,664
	SUB-SECTION TOTAL.....	1	41,664
	SECTION TOTAL.....	9	346,672
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	39,720
0206	HEAD CASHIER.....	1	34,308
0206	HEAD CASHIER.....	2	29,616
0206	HEAD CASHIER.....	1	28,188
0206	HEAD CASHIER.....	1	22,116
0205	CASHIER.....	1	29,616
0205	CASHIER.....	3	28,188
0205	CASHIER.....	9	26,880
0205	CASHIER.....	4	25,536
0205	CASHIER.....	12	24,372
0205	CASHIER.....	8	22,116
0205	CASHIER.....	1	21,048
0205	CASHIER.....	2	19,092
0205	CASHIER.....	5	18,192
0205	CASHIER.....	7.680H	9.99H
	SCHEDULE SALARY ADJUSTMENTS.....		3,264
	SECTION TOTAL.....	51	1,341,379

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	41,664
7166	SKYWAY MAINTENANCE WORKER.....	1	32,208
7166	SKYWAY MAINTENANCE WORKER.....	3	30,612
7166	SKYWAY MAINTENANCE WORKER.....	2	29,184
7166	SKYWAY MAINTENANCE WORKER.....	1	24,036
7166	SKYWAY MAINTENANCE WORKER.....	1	22,908
7166	SKYWAY MAINTENANCE WORKER.....	3	21,792
7741	OPERATING ENGINEER, GROUP C.....	1	24,39H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26,15H
5035	ELECTRICAL MECHANIC.....	2	24,65H
	SCHEDULE SALARY ADJUSTMENTS.....		3,193
	SECTION TOTAL.....	16	543,263
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	2	19,30H
	SECTION TOTAL.....	2	78,744
	DIVISION TOTAL.....	78	2,310,058
	LESS TURNOVER.....		125,877
	TOTAL.....		\$ 2,184,181

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701-CALUMET SKYWAY REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 108,012
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	234,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	6,900
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	50,000
.0051 ACT.....	8,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	103,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	27,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	5,500
*2005.0000 FOR PERSONAL SERVICES.....	542,412
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,600
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST OF INSURANCE PREMIUMS .0172 AND EXPENSES.....	650,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	674,600
.0902 FOR INTEREST ON BONDS.....	7,111,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,111,000
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	1,000
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE	73,622
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	8,115,191
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	19,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	8,208,813
TO REIMBURSE CORPORATE FUND FOR PROVI- .9610 SION FOR PENSION.....	342,000
TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND .9612 SANITATION.....	120,000
TO REIMBURSE CORPORATE FUND FOR .9624 FIRE DEPARTMENT SALARIES.....	20,252
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL .9629 NON SALARIES EXPENSES.....	1,290,074
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,772,326
*BUDGET LEVEL TOTAL.....	\$18,309,151
*FUND TOTAL.....	\$24,629,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 478,020
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,720
*2005.0000 FOR PERSONAL SERVICES.....	485,740
.0130 POSTAGE.....	251
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	785
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	471
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	314
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,104
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	32,044
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,637
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,236
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	314
.0169 TECHNICAL MEETING COSTS.....	1,617
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	9,028
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	754
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,314
.0189 TELEPHONE BILLINGS.....	5,275
.0190 TELEPHONE-CENTREX BILLING.....	3,014
*2005.0100 FOR CONTRACTUAL SERVICES.....	61,158
.0245 REIMBURSEMENT TO TRAVELERS.....	314
*2005.0200 FOR TRAVEL.....	314
.0320 GASOLINE.....	7,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	628
.0340 MATERIAL AND SUPPLIES.....	1,884
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,884
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,386
.0422 OFFICE MACHINES.....	157
.0423 COMMUNICATION DEVICES.....	157
*2005.0400 FOR EQUIPMENT.....	314
*2005.0700 FOR CONTINGENCIES.....	1,552
 *BUDGET LEVEL TOTAL.....	 \$ 580,474

Positions and Salaries

Code	Positions	No.	Rate
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 62,604
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	43,812
1255	INVESTIGATOR.....	2	34,308
1254	INVESTIGATOR SPECIALIST.....	1	48,108
1254	INVESTIGATOR SPECIALIST.....	1	41,664
1254	INVESTIGATOR SPECIALIST.....	2	39,720
1254	INVESTIGATOR SPECIALIST.....	2	37,836
1254	INVESTIGATOR SPECIALIST.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		7,720
	SECTION TOTAL.....	12	485,740
	 DIVISION TOTAL.....	 12	 \$ 485,740

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UNFINISHED BUSINESS

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,108,947
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,075
.0038 WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000 FOR PERSONAL SERVICES.....	1,123,022
.0130 POSTAGE.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	55,000
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	3,700
.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	400
.0152 ADVERTISING.....	250
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,160
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	10,320
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	95,630
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,500
.0422 OFFICE MACHINES.....	1,600
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	30,000
*2005.0400 FOR EQUIPMENT.....	31,600
*BUDGET LEVEL TOTAL.....	\$ 1,260,752

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 73,536
0809	EXECUTIVE SECRETARY I.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	21,048
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	29,616
0193	AUDITOR III.....	1	48,108
0193	AUDITOR III.....	1	41,664
0191	AUDITOR I.....	1	39,720
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0187	DIRECTOR OF ACCOUNTING.....	1	62,604
0149	SUPERVISOR OF AUDITING.....	1	57,336
0142	SYSTEMS ACCOUNTANT I.....	1	41,664
0142	SYSTEMS ACCOUNTANT I.....	1	35,988
0139	SENIOR FISCAL POLICY ANALYST.....	1	57,336
0120	SUPERVISOR OF ACCOUNTING.....	1	50,280
0120	SUPERVISOR OF ACCOUNTING.....	1	43,812
0105	ASSISTANT COMPTROLLER.....	1	65,460
0105	ASSISTANT COMPTROLLER.....	1	50,280
0104	ACCOUNTANT IV.....	1	43,812
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	39,720
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	32,664

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
0101	ACCOUNTANT I.....	1	31,080
0101	ACCOUNTANT I.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		7,075
	SECTION TOTAL.....	28	1,159,675
	DIVISION TOTAL.....	28	1,159,675
	LESS TURNOVER.....		43,653
	TOTAL.....		\$ 1,116,022

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UNFINISHED BUSINESS

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,375,299
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,406
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	1,380,705
.0125	OFFICE AND BUILDING SERVICES.....	900
.0130	POSTAGE.....	5,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	4,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	72,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,960
.0169	TECHNICAL MEETING COSTS.....	1,300
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	800
.0190	TELEPHONE-CENTREX BILLING.....	14,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,100
.0196	TELEPHONE-CIRCUITS.....	600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	1,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	151,560
.0245	REIMBURSEMENT TO TRAVELERS.....	6,200
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	7,200
.0348	BOOKS AND RELATED MATERIALS.....	1,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	19,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,800
.0422	OFFICE MACHINES.....	1,100
.0424	FURNITURE AND FURNISHINGS.....	2,400
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	23,100
*2005.0400	FOR EQUIPMENT.....	26,600
	*BUDGET LEVEL TOTAL.....	\$ 1,586,885

Positions and Salaries

Code	Positions	No	Rate
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY	1	\$ 35,160
	CORPORATION COUNSEL.....	1	84,864
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	95,160
1650	DEPUTY CORPORATION COUNSEL.....	1	20,064
1687	LEGAL MESSENGER.....	1	79,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	3	45,564
1619	SUPERVISING PARALEGAL.....	1	31,080
1617	PARALEGAL II.....	1	28,188
1617	PARALEGAL II.....	2	25,536
1611	CASE ANALYST-LAW.....	1	35,988
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,372

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085 - CONTINUED			
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0863	LEGAL SECRETARY.....	1	29,616
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,406
	SECTION TOTAL.....	29	1,432,166
	DIVISION TOTAL.....	29	1,432,166
	LESS TURNOVER.....		52,461
	TOTAL.....		\$ 1,379,705

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UNFINISHED BUSINESS

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 621,924
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,463
*2005.0000	FOR PERSONAL SERVICES.....	625,387
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	1,200
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	4,000
.0154	COMMUNICATIONS HARDWARE.....	14,075
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0176	VEHICLES.....	800
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500
.0197	OF EQUIPMENT.....	155
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,730
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 660,917

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 63,540
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	45,996
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	43,812
1562	CONTRACT NEGOTIATOR.....	1	62,604
1559	PURCHASING MANAGER.....	1	52,536
1559	PURCHASING MANAGER.....	1	50,280
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,836
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	59,916
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	43,812
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	32,664
0805	SECRETARY.....	1	26,880
0805	SECRETARY.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,463
	SECTION TOTAL.....	15	661,375
	DIVISION TOTAL.....	15	661,375
	LESS TURNOVER.....		35,988
	TOTAL.....		\$ 625,387

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 176,764
.0182 GAS.....	3,632,000
.0184 ELECTRICITY.....	13,200,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	17,008,764
*BUDGET LEVEL TOTAL.....	<u>\$17,008,764</u>

11/16/94

UNFINISHED BUSINESS

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,143,685
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,289
	.0020 OVERTIME.....	450,000
*2035.0000	FOR PERSONAL SERVICES.....	3,601,974
	.0126 OFFICE CONVENIENCES.....	5,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,100,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	650,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	1,775,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500
	.0340 MATERIAL AND SUPPLIES.....	20,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
	.0360 REPAIR PARTS AND MATERIALS.....	1,020,000
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	50,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,097,500
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
	.0424 FURNITURE AND FURNISHINGS.....	3,000
	.0440 MACHINERY AND EQUIPMENT.....	1,357,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	22,976
	.0450 VEHICLES.....	139,500
*2035.0400	FOR EQUIPMENT.....	1,532,476
*BUDGET LEVEL TOTAL.....		\$ 8,006,950

Positions and Salaries

Code	Positions	No.	Rate
O'HARE - FLEET OPERATIONS-3405			
6575	GENERAL SHOP FOREMAN.....	1	\$ 57,336
7177	EQUIPMENT RENTAL COORDINATOR.....	1	37,836
7173	ACCIDENT ADJUSTER.....	1	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	39,720
7137	SUPERVISING SERVICewriter.....	1	29,616
7136	SERVICewriter.....	1	29,616
7136	SERVICewriter.....	1	28,188
7136	SERVICewriter.....	1	26,880
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,840
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	57,336
1575	VOUCHER COORDINATOR.....	1	25,536
1121	COMPUTER OPERATIONS SPECIALIST.....	1	32,664
0805	SECRETARY.....	1	20,064
0345	CONTRACTS COORDINATOR.....	1	45,996
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	2	19,55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	16,95H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	12,49H
7164	GARAGE ATTENDANT.....	1	16,30H
7164	GARAGE ATTENDANT.....	17	11,77H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN		
	CHARGE).....	2	16,95H
7107	AUTOMOTIVE PARTS MAN.....	6	11,77H
6676	FOREMAN OF MACHINISTS.....	3	24,85H
6675	MACHINIST HELPER.....	1	22,55H
6674	MACHINIST.....	16	23,85H
6673	MACHINIST (AUTOMOTIVE).....	16	3,222.26M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	24,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,222.26M
4605	AUTOMOTIVE PAINTER.....	1	22,50H
	SCHEDULE SALARY ADJUSTMENTS.....		8,289
SECTION TOTAL.....		89	3,290,281
DIVISION TOTAL.....		89	3,290,281
LESS TURNOVER.....			138,307
TOTAL.....			\$ 3,151,974

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES--ON PAYROLL.....	\$ 9,214,082
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,435
.0020 OVERTIME.....	105,000
.0021 HOLIDAY PREMIUM PAY.....	130,000
.0022 CONTRACT COSTS.....	390,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	50,000
.0091 UNIFORM ALLOWANCE.....	172,000
*1005.0000 FOR PERSONAL SERVICES.....	<u>10,101,517</u>
*BUDGET LEVEL TOTAL.....	<u>\$10,101,517</u>

Positions and Salaries

Code	Positions	No	Rate
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT--NORTH-4201			
9752	COMMANDER.....	1	\$ 90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	9	57,696
9161	POLICE OFFICER.....	24	51,552
9161	POLICE OFFICER.....	62	50,106
9161	POLICE OFFICER.....	32	48,324
9161	POLICE OFFICER.....	7	46,692
9161	POLICE OFFICER.....	8	45,102
9161	POLICE OFFICER.....	18	43,590
9161	POLICE OFFICER.....	6	33,522
9112	TRAFFIC CONTROL AIDE.....	16	24,372
9112	TRAFFIC CONTROL AIDE.....	20	22,116
0836	SENIOR TYPIST.....	1	17,364
0431	CLERK IV.....	1	26,880
0429	CLERK II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		40,435
	SUB-SECTION TOTAL.....	<u>214</u>	<u>8,803,205</u>
	SECTION TOTAL.....	<u>214</u>	<u>8,803,205</u>
	DIVISION TOTAL.....	214	\$ 8,803,205
	ORGANIZATION TOTAL.....	214	9,603,205
	LESS TURNOVER.....		<u>348,688</u>
	TOTAL.....		<u>\$ 9,254,517</u>

11/16/94

UNFINISHED BUSINESS

62099

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,056,583
.0015	SCHEDULE SALARY ADJUSTMENTS.....	79,224
.0020	OVERTIME.....	250,000
.0021	HOLIDAY PREMIUM PAY.....	402,675
.0022	CONTRACT COSTS.....	291,200
.0091	UNIFORM ALLOWANCE.....	67,303
*2005.0000	FOR PERSONAL SERVICES.....	10,146,985
*BUDGET LEVEL TOTAL.....		\$10,146,985

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 48,852
8763	DISTRICT CHIEF.....	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,988
8750	PARAMEDIC.....	7	46,692
8750	PARAMEDIC.....	3	43,590
8750	PARAMEDIC.....	5	33,522
8749	PARAMEDIC-IN-CHARGE.....	2	50,526
8749	PARAMEDIC-IN-CHARGE.....	9	48,852
8749	PARAMEDIC-IN-CHARGE.....	1	47,226
8745	AMBULANCE COMMANDER.....	1	57,696
8745	AMBULANCE COMMANDER.....	2	55,896
8739	BATTALION CHIEF.....	1	73,794
8739	BATTALION CHIEF.....	4	72,750
8737	CAPTAIN.....	1	68,568
8737	CAPTAIN.....	3	66,870
8737	CAPTAIN.....	1	64,896
8737	CAPTAIN.....	3	62,988
8735	LIEUTENANT.....	2	61,344
8735	LIEUTENANT.....	6	59,550
8735	LIEUTENANT.....	2	57,696
8735	LIEUTENANT.....	1	55,896
8735	LIEUTENANT.....	3	54,186
8735	LIEUTENANT.....	1	52,458
8733	FIRE ENGINEER.....	2	55,782
8733	FIRE ENGINEER.....	7	54,186
8733	FIRE ENGINEER.....	6	52,278
8733	FIRE ENGINEER.....	6	50,526
8733	FIRE ENGINEER.....	20	48,852

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8731	FIREFIGHTER.....	7	51,552
8731	FIREFIGHTER.....	13	50,106
8731	FIREFIGHTER.....	10	48,324
8731	FIREFIGHTER.....	8	46,692
8731	FIREFIGHTER.....	16	45,102
8731	FIREFIGHTER.....	15	43,590
8731	FIREFIGHTER.....	3	41,502
8731	FIREFIGHTER.....	3	39,546
8731	FIREFIGHTER.....	13	35,580
8731	FIREFIGHTER.....	1	33,522
0805	SECRETARY.....	1	22,116
SCHEDULE SALARY ADJUSTMENTS.....			79,224
SUB-SECTION TOTAL.....		192	9,513,114
SECTION TOTAL.....		192	9,513,114
DIVISION TOTAL.....		192	9,513,114
LESS TURNOVER.....			377,307
TOTAL.....			\$ 8,135,807

11/16/94

UNFINISHED BUSINESS

62101

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$58,720,731
.0015 SCHEDULE SALARY ADJUSTMENTS.....	345,193
.0020 OVERTIME.....	3,270,500
.0091 UNIFORM ALLOWANCE.....	50,000
*2015.0000 FOR PERSONAL SERVICES.....	62,386,424
.0126 OFFICE CONVENIENCES.....	20,000
.0130 POSTAGE.....	45,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	3,075,900
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	18,969,600
.0141 APPRAISALS.....	50,000
.0144 ENGINEERING AND ARCHITECTURE.....	755,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	307,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	168,000
PUBLICATIONS AND REPRDDUCTION-IN HOUSE	
.0151 SERVICES.....	105,000
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	583,180
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	16,368,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,055,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	15,446,890
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,026,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	166,750
.0169 TECHNICAL MEETING COSTS.....	285,550
.0178 FREIGHT AND EXPRESS CHARGES.....	5,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	36,000
.0183 WATER.....	1,052,000
.0185 WASTE DISPOSAL SERVICES.....	180,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	106,000
.0189 TELEPHONE BILLINGS.....	556,500
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	91,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	67,465,370
.0245 REIMBURSEMENT TO TRAVELERS.....	56,000
.0270 LOCAL TRANSPORTATION.....	4,700
*2015.0200 FOR TRAVEL.....	60,700
.0314 FUEL DIL.....	100,000
.0319 CLOTHING.....	106,000
.0340 MATERIAL AND SUPPLIES.....	9,780,110
.0345 APPARATUS AND INSTRUMENTS.....	60,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	228,500
*2015.0300 FOR COMMODITIES AND MATERIALS.....	10,275,110
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	25,200
.0422 OFFICE MACHINES.....	82,230
.0423 COMMUNICATION DEVICES.....	213,645
.0424 FURNITURE AND FURNISHINGS.....	16,100
.0440 MACHINERY AND EQUIPMENT.....	344,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	631,150
*2015.0400 FOR EQUIPMENT.....	1,312,325

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Amounts Appropriated
.0984 TAXES AND ASSESSMENTS ON CITY PROPERTY.....	500
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	500
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	700,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,700,000
*BUDGET LEVEL TOTAL.....	143,200,429

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 108,420
9679	DEPUTY COMMISSIONER.....	1	78,936
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	45,312
7062	DIRECTOR OF MARKETING.....	1	54,840
7061	DIRECTOR OF AVIATION PUBLIC RELATIONS...	1	71,064
1441	COORDINATING PLANNER I.....	1	45,996
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	62,604
0313	ASSISTANT COMMISSIONER.....	1	71,064
0313	ASSISTANT COMMISSIONER.....	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	65,460
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	52,536
3092	PROGRAM DIRECTOR.....	1	54,840
3091	ASSISTANT PROGRAM DIRECTOR.....	1	45,996
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	25,536
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	22,116
0826	PRINCIPAL TYPIST.....	1	22,116
0810	EXECUTIVE SECRETARY II.....	1	34,308
0810	EXECUTIVE SECRETARY II.....	1	31,080
0705	DIRECTOR PUBLIC AFFAIRS.....	1	57,336
0703	PUBLIC RELATIONS REP III.....	1	41,664
0702	PUBLIC RELATIONS REP II.....	2	29,616
0429	CLERK II.....	1	20,064
0415	INQUIRY AIDE III.....	1	25,536
0414	INQUIRY AIDE II.....	1	23,244
0414	INQUIRY AIDE II.....	2,040H	9,99H
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	43,812
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		14,995
	SUB-SECTION TOTAL.....	32	1,495,247
HUMAN RESOURCES-4402			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	45,996
1183	FIELD ANALYST.....	1	45,996
1183	FIELD ANALYST.....	1	31,080
1183	FIELD ANALYST.....	1	29,184
0313	ASSISTANT COMMISSIONER.....	1	69,024
3942	DIRECTOR OF FIELD OPERATIONS.....	1	52,536
1359	TRAINING OFFICER.....	1	34,308
1342	PERSONNEL ASSISTANT III.....	1	34,308
1341	PERSONNEL ASSISTANT II.....	1	20,064
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	43,812
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,720
1255	INVESTIGATOR.....	1	32,664
0664	DATA ENTRY OPERATOR.....	1	19,092
0430	CLERK III.....	2	22,116
0379	DIRECTOR OF ADMINISTRATION.....	1	70,512

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UNFINISHED BUSINESS

62103

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HUMAN RESOURCES-4402 - CONTINUED			
0308	STAFF ASSISTANT.....	1	31,080
0304	ASSISTANT TO COMMISSIONER.....	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		10,103
	SUB-SECTION TOTAL.....	24	915,215
PAYROLL PROCESSING-4404			
0664	DATA ENTRY OPERATOR.....	1	22,116
0432	SUPERVISING CLERK.....	1	31,080
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	5	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,064
	SUB-SECTION TOTAL.....	9	252,156
FINANCE DEPARTMENTAL-4410			
9813	MANAGING DEPUTY COMMISSIONER.....	1	90,960
9679	DEPUTY COMMISSIONER.....	1	73,080
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	35,988
1819	CHIEF STOREKEEPER.....	1	32,664
1651	OFFICE ADMINISTRATOR.....	1	48,108
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	65,460
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	31,080
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	24,372
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	68,400
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	32,664
3092	PROGRAM DIRECTOR.....	1	45,996
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	50,280
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	45,996
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	45,996
1813	SENIOR STOREKEEPER.....	1	25,536
1813	SENIOR STOREKEEPER.....	1	24,372
1575	VOUCHER COORDINATOR.....	1	21,048
1572	CHIEF CONTRACT EXPEDITER.....	1	41,664
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	39,720
1481	CONTRACT REVIEW SPECIALIST I.....	1	26,880
1191	CONTRACT ADMINISTRATOR.....	1	65,460
1190	COMPUTER APPLICATIONS ANALYST III.....	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,836
1179	MANAGER OF FINANCE.....	1	62,604
1179	MANAGER OF FINANCE.....	1	57,336
1175	SENIOR OPERATIONS ANALYST.....	1	26,880
1167	SENIOR SYSTEMS ENGINEER.....	2	52,536
1167	SENIOR SYSTEMS ENGINEER.....	1	45,996
1167	SENIOR SYSTEMS ENGINEER.....	1	41,664
1165	ASSISTANT MANAGER OF FINANCE.....	2	48,108
1165	ASSISTANT MANAGER OF FINANCE.....	1	43,812
1161	MANAGER OF MIS SYSTEMS.....	1	62,604
1121	COMPUTER OPERATIONS SPECIALIST.....	1	32,664
1106	DATA BASE ANALYST II.....	1	48,108
1106	DATA BASE ANALYST II.....	2	39,720
0832	PERSONAL COMPUTER OPERATOR II.....	2	25,536
0810	EXECUTIVE SECRETARY II.....	1	41,664
0810	EXECUTIVE SECRETARY II.....	1	32,664
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,596
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	18,192
0660	COMPUTER CONSOLE OPERATOR.....	2	19,092
0660	COMPUTER CONSOLE OPERATOR.....	2	18,192
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	19,092

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
FINANCE DEPARTMENTAL-4410 - CONTINUED			
0429	CLERK II.....	3	16,596
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	2	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0228	PRINCIPAL REVENUE ANALYST.....	2	35,988
0193	AUDITOR III.....	1	48,108
0193	AUDITOR III.....	2	43,812
0191	AUDITOR I.....	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	2	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	21,048
0186	PARKING REVENUE EXAMINER.....	1	32,664
0186	PARKING REVENUE EXAMINER.....	1	29,616
0186	PARKING REVENUE EXAMINER.....	2	28,188
0124	FINANCE OFFICER.....	1	37,836
0104	ACCOUNTANT IV.....	1	48,108
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	32,664
9532	STORES LABORER.....	3	20,15H
	SCHEDULE SALARY ADJUSTMENTS.....		50,832
	SUB-SECTION TOTAL.....	88	3,258,702

DEVELOPMENT - 4415

9679	DEPUTY COMMISSIONER.....	1	75,708
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	43,812
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6055	MECHANICAL ENGINEER V.....	1	62,604
6054	MECHANICAL ENGINEER IV.....	1	57,336
6053	MECHANICAL ENGINEER III.....	1	43,812
6053	MECHANICAL ENGINEER III.....	1	39,720
5815	ELECTRICAL ENGINEER V.....	1	45,996
5814	ELECTRICAL ENGINEER IV.....	1	45,996
5814	ELECTRICAL ENGINEER IV.....	1	41,664
5679	TRANSPORTATION ENGINEER.....	1	50,280
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	54,840
5660	CHIEF AIRPORT ENGINEER.....	1	78,108
5622	STRUCTURAL ENGINEER V.....	1	62,604
5620	STRUCTURAL ENGINEER IV.....	1	57,336
5619	STRUCTURAL ENGINEER III.....	1	52,536
5616	SUPERVISING ENGINEER.....	3	68,400
5615	CIVIL ENGINEER V.....	2	62,604
5615	CIVIL ENGINEER V.....	1	45,996
5614	CIVIL ENGINEER IV.....	1	52,536
5613	CIVIL ENGINEER III.....	1	37,836
5465	ARCHITECTURAL TECHNICIAN VI.....	1	43,812
5408	COORDINATING ARCHITECT II.....	1	69,720
5408	COORDINATING ARCHITECT II.....	1	54,840
5407	COORDINATING ARCHITECT I.....	1	50,280
5405	ARCHITECT V.....	1	50,280
5404	ARCHITECT IV.....	4	57,336
5404	ARCHITECT IV.....	1	54,840
5402	ARCHITECT II.....	1	48,108
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,880
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,536
0809	EXECUTIVE SECRETARY I.....	1	23,244
0429	CLERK II.....	1	21,048
0313	ASSISTANT COMMISSIONER.....	1	54,840
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		17,162

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UNFINISHED BUSINESS

62105

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
DEVELOPMENT - 4415 - CONTINUED			
	SUB-SECTION TOTAL	44	2,247,194
PLANNING-4420			
9813	MANAGING DEPUTY COMMISSIONER	1	96,864
9679	DEPUTY COMMISSIONER	2	76,848
0810	EXECUTIVE SECRETARY II	1	26,880
7059	DIRECTOR OF AVIATION PLANNING	1	70,512
6055	MECHANICAL ENGINEER V	1	62,604
5614	CIVIL ENGINEER IV	2	57,336
5614	CIVIL ENGINEER IV	1	52,536
1617	PARALEGAL II	1	26,880
1441	COORDINATING PLANNER I	1	62,604
1441	COORDINATING PLANNER I	1	45,996
1440	COORDINATING PLANNER II	1	62,604
1440	COORDINATING PLANNER II	2	50,280
1405	CITY PLANNER V	1	45,996
1403	CITY PLANNER III	1	31,080
0429	CLERK II	1	22,116
0308	STAFF ASSISTANT	1	34,308
0303	ADMINISTRATIVE ASSISTANT III	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		17,044
	SUB-SECTION TOTAL	22	1,116,112
PROPERTY MANAGEMENT-4430			
9679	DEPUTY COMMISSIONER	1	74,580
3083	DIRECTOR OF AFFIRMATIVE ACTION	1	52,536
0313	ASSISTANT COMMISSIONER	1	65,976
0313	ASSISTANT COMMISSIONER	1	52,536
7090	ADMINISTRATIVE ASSISTANT-O'HARE	1	41,664
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	70,512
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	32,664
1530	CONTRACT COMPLIANCE OFFICER	1	32,664
1486	SENIOR PROGRAM REVIEW SPECIALIST	1	25,536
1440	COORDINATING PLANNER II	1	50,280
0832	PERSONAL COMPUTER OPERATER II	1	25,536
0810	EXECUTIVE SECRETARY II	1	26,880
0312	DIRECTOR OF AIRPORT CONCESSIONS	1	54,840
0309	COORDINATOR OF SPECIAL PRDJECTS	1	39,720
0308	STAFF ASSISTANT	1	37,836
0302	ADMINISTRATIVE ASSISTANT II	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		6,127
	SUB-SECTION TOTAL	17	745,795
ADMINISTRATION O'HARE-4500			
9660	FIRST DEPUTY COMMISSIONER	1	103,812
7099	AIRPORT FACILITIES MANAGER	1	54,840
7099	AIRPORT FACILITIES MANAGER	1	50,280
7099	AIRPORT FACILITIES MANAGER	1	43,812
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	65,460
7007	AVIATION SAFETY DIRECTOR	1	54,840
6122	SAFETY SPECIALIST III	1	35,988
6122	SAFETY SPECIALIST III	2	34,308
6121	SAFETY SPECIALIST II	1	24,372
6120	SAFETY SPECIALIST I	1	18,192
0318	ASSISTANT TO THE COMMISSIONER	1	39,720
0308	STAFF ASSISTANT	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		5,328
	SUB-SECTION TOTAL	14	627,540
COMMUNICATIONS CENTER-4515			
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	2	35,988
0810	EXECUTIVE SECRETARY II	1	29,616

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
COMMUNICATIONS CENTER-4515 - CONTINUED			
0313	ASSISTANT COMMISSIONER.....	1	57,336
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	57,336
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	37,836
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	35,988
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	31,080
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	29,616
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	28,188
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	26,880
5043	ELECTRONICS TECHNICIAN.....	1	34,308
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	50,280
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	43,812
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	41,664
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	39,720
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	37,836
0686	MANAGER OF TELEPHONE SERVICES.....	1	48,108
0683	TELEPHONE OPERATOR.....	1	24,372
0683	TELEPHONE OPERATOR.....	2	22,116
0683	TELEPHONE OPERATOR.....	2	21,048
0683	TELEPHONE OPERATOR.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		24,886
	SUB-SECTION TOTAL.....	47	1,573,570
ADMINISTRATION OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	79,848
7015	AIRPORT MANAGER-O'HARE.....	1	68,400
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	41,664
1566	SPECIFICATION ENGINEER.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,408
	SUB-SECTION TOTAL.....	5	267,282
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	54,840
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	52,536
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	48,108
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	3	48,108
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	45,996
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,812
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	41,664
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	39,720
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	35,988
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	32,664
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	39,720
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	35,988
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	32,664
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	31,080
7010	AIRPORT OPERATIONS SUPERVISOR I.....	8	29,616
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		18,165
	SUB-SECTION TOTAL.....	39	1,504,089
VEHICLE OPERATIONS-4626			
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	65,460
7633	HOISTING ENGINEER.....	4	26,00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	19.95H

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UNFINISHED BUSINESS

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
VEHICLE OPERATIONS-4626 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	170,000H	19.30H
7183	MOTOR TRUCK DRIVER.....	1,240H	19.55H
7183	MOTOR TRUCK DRIVER.....	90	19.30H
7124	EQUIPMENT DISPATCHER.....	8	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		1,638
	SUB-SECTION TOTAL.....	113	7,822,426
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	77,880
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	54,840
7034	TECHNICAL SERVICES MANAGER.....	1	52,536
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	3	32,664
6144	ENGINEERING TECHNICIAN V.....	1	39,720
5613	CIVIL ENGINEER III.....	1	50,280
5613	CIVIL ENGINEER III.....	1	41,664
5405	ARCHITECT V.....	1	62,604
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		5,978
	SUB-SECTION TOTAL.....	15	637,118
HVAC PLANT-4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	57,336
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	70,512
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
7775	STATIONARY FIREMAN.....	9	19,02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	13	28.26H
7743	OPERATING ENGINEER, GROUP A.....	40	25.69H
7741	OPERATING ENGINEER, GROUP C.....	58	24.39H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	10	24.65H
4756	FOREMAN OF PLUMBERS.....	1	26.30H
4754	PLUMBER (SUB-FOREMAN).....	1	25.65H
4754	PLUMBER.....	14	24.80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,166
	SUB-SECTION TOTAL.....	152	7,698,127
SKILLED TRADES-4717			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	57,336
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	52,536
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	54,840
0429	CLERK II.....	1	17,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
9411	CONSTRUCTION LABORER.....	12	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	21.00H
8244	FOREMAN OF LABORERS.....	1	20.80H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	10	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	26.15H
5035	ELECTRICAL MECHANIC.....	55	24.65H
5032	ELECTRICAL MECHANIC APPRENTICE.....	1	19.72H
5032	ELECTRICAL MECHANIC APPRENTICE.....	4	16.02H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	26.55H
4855	SHEET METAL WORKER.....	6	24.58H
4776	FOREMAN OF STEAMFITTERS.....	2	28.60H
4774	STEAMFITTER.....	13	26.60H
4656	SIGN PAINTER.....	3	19.93H
4636	FOREMAN OF PAINTERS.....	1	25.31H

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717 - CONTINUED			
4634	PAINTER (SUB-FOREMAN).....	5	23.91H
4634	PAINTER.....	31	22.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	24.29H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER (SUB-FOREMAN).....	1	24.20H
4301	CARPENTER.....	17	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		4.707
	SUB-SECTION TOTAL.....	183	8,806,474
CUSTODIAL/LABOR SERVICES-4727			
9533	LABORER.....	22,240H	14.52H
9533	LABORER.....	57	14.52H
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	50,280
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	52,536
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	37,836
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372
0429	CLERK II.....	1	16,596
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0318	ASSISTANT TO THE COMMISSIONER.....	1	34,308
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
7005	AIRPORT MAINTENANCE FOREMAN.....	7	14,72H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,478.67M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	2,435.33M
4285	WINDOW WASHER.....	55	2,392.00M
4282	LEAD CUSTODIAL WORKER.....	38	2,260.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	2,431.00M
4223	CUSTODIAL WORKER.....	284	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,495
	SUB-SECTION TOTAL.....	481	12,786,848
SECURITY OPERATIONS-4800			
9679	DEPUTY COMMISSIONER.....	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	65,460
4210	AVIATION SECURITY OFFICER.....	12	34,308
4210	AVIATION SECURITY OFFICER.....	32	32,664
4210	AVIATION SECURITY OFFICER.....	20	31,080
4210	AVIATION SECURITY OFFICER.....	21	29,616
4210	AVIATION SECURITY OFFICER.....	22	28,188
4210	AVIATION SECURITY OFFICER.....	43	26,880
4209	AVIATION SECURITY SERGEANT.....	3	39,720
4209	AVIATION SECURITY SERGEANT.....	7	37,836
4209	AVIATION SECURITY SERGEANT.....	3	34,308
4209	AVIATION SECURITY SERGEANT.....	6	32,664
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	4	45,996
0810	EXECUTIVE SECRETARY II.....	1	35,988
0430	CLERK III.....	1	25,536
0318	ASSISTANT TO THE COMMISSIONER.....	1	34,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		101,775
	SUB-SECTION TOTAL.....	180	5,739,735

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ID BADGING-4818			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,080
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	18,192
0432	SUPERVISING CLERK.....	1	32,664
0432	SUPERVISING CLERK.....	1	31,080
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,512
	SUB-SECTION TOTAL.....	11	301,808
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	76,128
7081	ASSISTANT DIRECTOR OF AVIATION PARKING...	1	48,108
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,840
0430	CLERK III.....	1	23,244
7482	PARKING ENFORCEMENT AIDE.....	1	28,188
7482	PARKING ENFORCEMENT AIDE.....	1	26,880
7482	PARKING ENFORCEMENT AIDE.....	3	21,048
7482	PARKING ENFORCEMENT AIDE.....	2	20,064
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	31,080
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	28,188
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	31,080
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	25,536
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	26,508
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	30	25,164
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	26	24,036
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	22,908
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	21,792
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	20,772
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	4	19,776
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	39,720
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	48,108
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	43,812
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	34,308
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	32,664
1912	PROJECT COORDINATOR.....	1	39,720
0805	SECRETARY.....	1	20,064
0308	STAFF ASSISTANT.....	1	29,616
0304	ASSISTANT TO COMMISSIONER.....	1	62,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		31,214
	SUB-SECTION TOTAL.....	99	2,690,906
CUSTOMER SERVICE-4919			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	29,616
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	28,188
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	26,880
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	25,536
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	24,372
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	23,244
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	22,116
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	41,664

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CUSTOMER SERVICE-4919 - CONTINUED			
0754	AIRPORT TOUR GUIDE.....	3	23,244
0754	AIRPORT TOUR GUIDE.....	1	22,116
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		10,175
	SUB-SECTION TOTAL.....	35	906,155
INTERNATIONAL TERMINAL-4929			
0313	ASSISTANT COMMISSIONER.....	1	62,604
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	32,664
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	29,616
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	29,616
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	28,188
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	25,536
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	22,116
7018	DIRECTOR OF CARGO FACILITIES.....	1	35,988
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	29,616
1441	COORDINATING PLANNER I.....	1	48,108
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		12,419
	SUB-SECTION TOTAL.....	29	874,187
	SECTION TOTAL.....	1,639	62,266,796
	DIVISION TOTAL.....	1,639	62,266,796
	LESS TURNOVER.....		3,200,872
	TOTAL.....		\$59,065,924

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UNFINISHED BUSINESS

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 2,892,349
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
	FOR THE EMPLOYMENT OF STUDENT AS
.0039 TRAINEES.....	110,000
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND
.0042 GOVERNMENT OPERATIONS.....	6,295,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....
.0043	45,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....
.0045	185,000
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0049	4,850,000
.0051 ACT.....	225,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE
.0052 DEPENDENTS.....	2,775,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....
.0056	735,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE
.0057 FOR EMPLOYEES.....	147,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....
.0070	60,000
*2005.0000 FOR PERSONAL SERVICES.....	18,329,349
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	189,000
.0142 ACCOUNTING AND AUDITING.....	260,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....
.0168	45,000
	FOR THE COST OF INSURANCE PREMIUMS
.0172 AND EXPENSES.....	2,490,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,984,000
.0902 FOR INTEREST ON BONDS.....	71,273,000
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	14,165,000
	FOR INTEREST ON INTERNATIONAL
.0914 TERMINAL BONDS.....	47,371,998
.0917 FOR INTEREST ON JUNIOR LIENS.....	38,000,000
.0919 FOR PAYMENT OF JUNIOR LIENS.....	4,920,000
	FOR PAYMENT OF INTERNATIONAL TERMINAL BONDS.....
.0936	12,375,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER
.0937 WORKERS COMPENSATION ACT.....	120,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,294,000

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	189,518,998
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	900.000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	46.000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	4,500.000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000.000
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	50.000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000.000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	628.000
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500.000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35.000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	12,659,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	12,609.000
	TO REIMBURSE CORPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS.....	50.000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	7,233.000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629	NON SALARIES EXPENSES.....	5,408.000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	25.000
*2005.8600	FOR REIMBURSEMENTS CORPORATE FUND....	25,325,000
	*BUDGET LEVEL TOTAL.....	248,816,347
	*FUND TOTAL.....	441,350,000

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1995

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	5,100,302	.....	5,100,302
OFFICE OF BUDGET AND MANAGEMENT.....	5,098,989	187,926,532	193,025,521
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	9,372,516	.....	9,372,516
CITY CLERK.....	4,498,682	.....	4,498,682
DEPARTMENT OF FINANCE.....	10,944,541	1,429,095	12,373,636
CITY TREASURER.....	1,149,064	.....	1,149,064
DEPARTMENT OF REVENUE.....	31,794,170	.....	31,794,170
DEPARTMENT OF LAW.....	23,598,356	2,632,154	26,230,510
DEPARTMENT OF PERSONNEL.....	6,289,749	.....	6,289,749
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,711,213	112,858	5,824,071
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	0
DEPARTMENT OF GENERAL SERVICES.....	108,448,101	.....	108,448,101
DEPARTMENT OF FLEET MANAGEMENT.....	84,228,788	.....	84,228,788
TOTAL- FINANCE AND ADMINISTRATION.....	278,233,478	192,100,639	488,334,118
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	15,195,647	.....	15,195,647
BOARD OF ELECTION COMMISSIONERS.....	15,815,039	.....	15,815,039
TOTAL- LEGISLATIVE AND ELECTIONS.....	31,010,682	.....	31,010,682
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,487,851	50,577,724	56,065,575
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	.....	55,136,100	55,136,100
DEPARTMENT OF HOUSING.....	11,313,886	88,107,847	99,421,733
DEPARTMENT OF CULTURAL AFFAIRS.....	3,760,240	3,544,058	7,304,298
MAYOR'S OFFICE OF SPECIAL EVENTS.....	18,789,784	21,000	18,810,784
TOTAL- CITY DEVELOPMENT.....	37,351,761	197,385,729	234,738,490
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,032,910	.....	3,032,910
MUNICIPAL REFERENCE LIBRARY.....	604,318	.....	604,318
DEPARTMENT OF HEALTH.....	39,215,158	90,054,858	129,269,814
COMMISSION ON HUMAN RELATIONS.....	1,724,677	1,946,408	3,271,085
CHICAGO DEPARTMENT ON AGING.....	3,025,075	20,751,313	23,776,388
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	899,712	3,678,983	4,578,675
DEPARTMENT OF HUMAN SERVICES.....	11,477,778	147,413,033	158,890,811
CHICAGO PUBLIC LIBRARY.....	35,709,882	22,263,000	57,972,882
TOTAL- COMMUNITY SERVICES.....	95,689,610	285,705,373	381,394,983
PUBLIC SAFETY:			
POLICE BOARD.....	285,094	.....	285,094
DEPARTMENT OF POLICE.....	810,886,175	5,896,400	816,782,575
FIRE DEPARTMENT.....	284,140,581	2,462,431	286,602,992
TOTAL- PUBLIC SAFETY.....	1,089,311,830	8,358,831	1,103,670,661

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1995 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,022,544		2,022,544
DEPARTMENT OF ZONING.....	1,122,230		1,122,230
ZONING BOARD OF APPEALS.....	291,530		291,530
DEPARTMENT OF BUILDINGS.....	17,100,935	12,504,932	29,605,867
DEPARTMENT OF CONSUMER SERVICES.....	5,489,786	50,000	5,539,786
DEPARTMENT OF ENVIRONMENT.....	3,495,381	17,657,281	21,152,662
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,183,506		2,183,506
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL.....	825,584		825,584
LICENSE APPEAL COMMISSION.....	106,728		106,728
BOARD OF ETHICS.....	361,427		361,427
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	855,860	300,000	1,155,860
TOTAL - REGULATORY.....	33,865,613	30,612,213	64,377,826
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	272,573,601	2,480,000	275,053,601
TOTAL - STREETS AND SANITATION.....	272,573,601	2,480,000	275,053,601
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	85,213,123	147,126,607	232,339,730
TOTAL - CHICAGO DEPT. OF TRANSPORTATION.....	85,213,123	147,126,607	232,339,730
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....	19,158,289	13,761,000	32,919,289
CHICAGO MIDWAY AIRPORT.....	143,200,429	32,389,000	175,589,429
CHICAGO O'HARE INTERNATIONAL AIRPORT.....	338,218		338,218
MERRILL C. MEIGS FIELD.....	191,268,193		191,268,193
DEPARTMENT OF WATER.....	58,255,210		58,255,210
DEPARTMENT OF SEWERS.....	412,220,336	46,170,000	458,390,336
TOTAL - PUBLIC SERVICE ENTERPRISES.....	412,220,336	46,170,000	458,390,336
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,677,499,982		1,677,499,982
TOTAL - GENERAL FINANCING REQUIREMENTS.....	1,677,499,982		1,677,499,982
TOTAL ALL FUNCTIONS.....	4,016,970,000	909,820,392	4,926,790,392
DEDUCT TRANSFERS BETWEEN FUNDS.....			201,532,000
TOTAL.....			4,725,258,392
DEDUCT PROCEEDS OF DEBT.....			233,880,000
NET GRAND TOTAL.....			4,491,378,392

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ESTIMATE OF GRANT REVENUE FOR 1995

	1995.
Awards From Agencies of the Federal Government	\$ 748,912,373
Awards From Agencies of the State of Illinois	142,338,000
Awards From Private Agencies	4,333,000
CDBG Program Revenue	6,764,019
Grant Program Income	7,473,000
Total	<u>\$ 909,820,392</u>

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1995 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....\$	917,532
Economic Development Initiative (EDI) Program.....	1,000,000
State Tourism Private Sector Matching Grant.....	1,200,000
Central Area Circulator:	
- Federal.....	123,150,000
- State.....	<u>61,659,000</u>
DEPARTMENT TOTAL	187,926,532
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,429,095
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,632,154
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	<u>112,858</u>
CATEGORY TOTAL	192,100,639

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	22,732,724
EDA Capital Projects-Crawford-Carryover.....	0
Build Illinois Infrastruc.-Crawford-Carryover.....	0
EDA Revolving Loan Fund.....	500,000
Open Space Plan/Chgo. Community Trust-Carryover...	155,000
Building Homes From Storefronts-NEA-Carryover.....	0
EDA Public Works & Devel.-Stockyards Ind. Park....	2,000,000
EDA Public Works & Devel.-I-55 & Ashland.....	8,000,000
EDA Local Technical Assistance Program.....	50,000
Child Care Demonstration Project-Carryover.....	148,000
Loan Program-CSBG.....	855,000
Lou Rawls Theater.....	250,000
Wholesale Market Development.....	270,000
UPARR Discretionary.....	0
UPARR Discretionary Austin Town Hall Pk Rehab.....	200,000
Historic Preservation:	
- Permit Review Enhancement.....	0
- Landmark Districts Guidelines.....	40,000
- Survey Enhancements.....	33,000
- Chicago Historic District Mapping.....	24,000
- Chicago Historic Resource Publication.....	60,000
Congestion Mitigation Air Quality Program Funds...	260,000
HUD Section 108 Loan Guarantee Program.....	15,000,000
Planning Assistance for State & Urban Areas-EDA...	0
DEPARTMENT TOTAL	50,577,724
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	37,439,847
Weatherization-HHS.....	4,464,000
Weatherization-DOE.....	4,256,000
HOME Program.....	0
HOME Program '94 Carryover.....	150,000
HOME Program '95.....	28,798,000
Public Allies Grant.....	0
HUD Section 108 Loan Guarantee Program.....	12,000,000
Chicago Abandoned Property Program.....	0
Youth Build.....	100,000
HUD Discretionary Special Purpose Grants:	
- Preservation Predevelopment.....	0
- Prepurchase & Foreclosure Prevention.....	900,000
DEPARTMENT TOTAL	88,107,847
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	991,058
Operational Support-IAC Local Arts Agency.....	30,000
Cultr Cntr Exhibit Prog Support-IAC Visual Arts...	26,000
Regranting.....	35,000
Access Decentralization Program-IAC.....	195,000
NEA Community Cultural Center Network.....	50,000
NEA Design - Gallery 37.....	30,000
NEA Museums & Special Exhibitions.....	75,000
Gallery 37 Program Support.....	500,000
Presenters Development-IAC.....	18,000
Special Assistance Grant-IAC.....	10,000
Arts in Education-IAC.....	17,000
Chicago Cultural Center Foundation Support.....	250,000
Historic Water Tower International Visitor's Ctr..	150,000
Local Tourism & Convention Bureau Grant.....	1,167,000
DEPARTMENT TOTAL	3,544,058

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BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
Folk Arts Program-NEA.....	0
Chicago Sports Devel. Office Support.....	0
Chicago Film Office Support.....	0
Chicago World Cup Tourism Grant.....	0
State Tourism Matching Grant.....	21,000
DEPARTMENT TOTAL	21,000
 13 OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	1,463,100
Youth Year-Round Training Demonstration.....	0
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
Job Training Partnership Act (JTPA):	
- Title IIA Adults.....	16,442,000
- Title IIB Summer Youth Employment.....	12,163,000
- Title IIC Youth.....	11,183,000
- Title IID Older Individuals.....	851,000
- Title III Dislocated Workers.....	12,949,000
- Title III Worker Adjustment Career Center.....	75,000
DEPARTMENT TOTAL	55,136,100
CATEGORY TOTAL	197,386,729
 COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	15,601,656
Education/Follow-up Services in Genetics.....	100,000
Basic Health Services.....	611,000
Basic Health Services Income.....	46,000
Cardiovascular Disease Prevention.....	182,000
Immunization.....	5,018,000
Immunization Support-BC/BS.....	0
Immunization Expansion-Joyce Foundation.....	0
Mental Health:	
- Mental Health Base Grant.....	6,939,000
- Mental Health Income.....	680,000
- Mental Health State Supplement.....	2,100,000
- Pre-Admission Screening (PAS).....	215,000
- Local Area Network (LAN).....	607,000
Preventive Health Initiative.....	209,000
Public Health Information Network.....	1,000
Title XX - Health Support Services.....	650,000
Title XX - Health Support Services Income.....	574,000
Vision & Hearing.....	45,000
 Family Planning.....	1,008,000
Family Planning Income.....	361,000
Healthy Moms/Healthy Kids.....	827,000
Healthy Moms/Healthy Kids Income.....	262,000
Childhood Lead Poisoning Prevention.....	1,080,000
Chicago Lead Safe Homes Initiative.....	6,931,000
Maternal and Child Health Block Grant (MCH).....	6,406,000
MCH Income.....	5,120,000
MCH Case Management.....	1,005,000
Women, Infants and Children Nutrition (WIC).....	5,029,000
Vector Control.....	42,000
AIDS Prevention.....	3,000,000
HIV Early Intervention Demonstration.....	0
AIDS Surveillance and Seroprevalence.....	830,000
HOPE HIV Prevention (Alliance of AIDS Services)...	278,000
AIDS Testing/Counseling.....	445,000
AIDS Health Education.....	198,000
HIV Prevention for High Risk Youth.....	435,000

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH continued...	
Ryan White HIV Emergency Relief - CARE Act:	
- Title I Formula.....	4,707,000
- Title I Supplemental.....	4,919,000
- Title III HIV Early Intervention.....	758,000
HIV Related Tuberculosis Demonstration.....	310,000
Housing Opportunities for People with AIDS:	
- Formula.....	3,122,000
- Formula Supplemental.....	0
Tuberculosis Control/HIV T.B. Related.....	2,345,000
Study of Hospitalization of T.B. Patients.....	51,000
Sexually Transmitted Disease Accelerated Prev.....	1,807,000
Sexually Transmitted Disease Training.....	379,000
STD Research Revenue Fund.....	259,000
Alcohol and Drug Abuse Prevention (CEPADA).....	797,000
CEPADA Workplace Supplemental.....	25,000
Intervention-Gateway-DASA.....	664,000
Refugee Health Support	152,000
Refugee Health Screening Program.....	627,000
Minority Community Health Coalition.....	0
Minority Comm. Health Coalition Enhancement.....	75,000
Partnerships in Public Health - Univ of Illinois..	0
Dental Sealants.....	24,000
Dental Program Income.....	430,000
Child Safety Seat Program.....	25,000
Healthy Start Primary Care Expansion Project.....	68,000
Violence Victims Assistance.....	62,000
Violence Against Women Demo. Project.....	211,000
State Grant for Operation of the Health Lab.....	0
School Based Violence Prevention Initiative.....	134,000
Food Inspection Reimbursement.....	129,000
Tanning Facilities Inspections.....	8,000
Educational Seminars Support.....	100,000
Adolescent Health.....	5,000
Evaluation of Youth Violence Interventions.....	190,000
Evaluation: '93 AIDS Case Definition-CDC.....	145,000
Evaluation of T.B. Drug Regimens.....	170,000
Comm Prevention Coalition Demo Chicago Together...	1,434,000
State Grants Reimbursement to Corporate Fund.....	(2,100,000)
Services for Legalized Aliens	
- State Legalization Impact Assistance.....	1,187,000
DEPARTMENT TOTAL	30,054,656
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,546,408

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BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
47 DEPARTMENT ON AGING	
Community Development Block Grant.....	2,307,313
Older Americans Act Title IIIB Services.....	3,729,000
State Title IIIB Services.....	475,000
OAA Title IIIB Ombudsman.....	158,000
Title IIIB Match (Community Care).....	649,000
Older Americans Act Title IIIC Nutrition.....	6,266,000
State Title IIIC Nutrition.....	520,000
Older Americans Act Title IIID.....	85,000
OAA Title IIIF Health Promotion.....	440,000
OAA Title VII Elder Abuse/Ombudsman.....	74,000
OAA Title V/Senior Employment Specialist.....	930,000
OAA Title VII Vulnerable Elderly Rights Protection	49,000
State Senior Employment Specialist.....	24,000
Longterm Care System Development.....	64,000
Elder Abuse and Neglect Program.....	520,000
Foster Grandparents.....	327,000
State Foster Grandparents.....	32,000
Commodity Food Reimbursement.....	2,015,000
Light Up Chicago Volunteer Program-CHA.....	13,000
Benefits Eligibility Checklist Outreach-Comm Trust	183,000
Benefits Eligibility Outreach-RRF.....	0
Benefits Eligibility Outreach-RRF Carryover.....	70,000
Chicago Dept. on Aging Special Initiatives.....	10,000
Chicago Fund Support for Senior Services.....	105,000
Senior Companion Project-ACTION.....	250,000
Supportive Services/Federal Assisted Housing.....	100,000
Senior Citizens Picnic Support.....	130,000
SSI Outreach Demonstration.....	198,000
Admin. On Aging (AOA) Discretionary Grants.....	0
Share Our Strength.....	0
CDOA/CHA Service Coordinators.....	996,000
Renaissance Court-Blue Cross/Blue Shield.....	30,000
Elderly Thanksgiving Meal Delivery-Reynolds/NAMP..	2,000
DEPARTMENT TOTAL	20,751,313
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,251,963
Independent Living Skills Training Program.....	0
SSI Outreach Demonstration-Targeted Mailings.....	110,000
SSI Outreach Demonstration-One Stop Service.....	0
Citywide A.D.A. Information Distribution Plan.....	223,000
Substance Abuse & Aids Prevention	
for the Hearing Impaired.....	92,000
DEPARTMENT TOTAL	3,676,963

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	24,027,033
Community Services Block Grant.....	6,538,000
Community Services Emergency Homeless-C.S.B.G.....	457,000
Chicago Systemic Initiative.....	85,000
Emergency Shelter-I.D.P.A.....	3,928,000
Emergency Shelter-HUD (McKinney Act).....	3,151,000
Head Start.....	63,711,000
Head Start Child Care Demo-Family Service Ctr.....	300,000
Head Start Two Generation Self-Sufficiency Demo....	280,000
HHS Discretionary Program.....	0
Summer Food Service.....	4,158,000
Child and Adult Care Food Program.....	6,361,000
Child Care & Child-Related Services:	
- Certified Local Effort.....	20,143,000
- Other Child Care.....	7,205,000
Title XX: Donated Funds Initiative:	
- Alternative Schools Network.....	413,000
- Safer Foundation Challenge.....	192,000
- Safer Foundation Cabrini.....	124,000
- Safer Foundation-DARE.....	338,000
Title V Senior Aides Project.....	742,000
Families for Learning Program-Toyota.....	50,000
Supportive Housing-HUD 1994.....	133,000
Supportive Housing-HUD 1995.....	618,000
Shelter Plus Care-HUD 1994.....	732,000
Shelter Plus Care-HUD 1995.....	585,000
Head Start Homeless Children's Project.....	200,000
Culinary Skills/Head Start Cooks - Quaker Oats....	30,000
Innovative Homeless Initiative Demo.....	1,101,000
Head Start Child Care Demo Project-Cabrini Green..	300,000
Head Start Child Care Demo Project.....	0
Target Chicago Head Start Project.....	125,000
Violent Crime Victims Assistance Program.....	30,000
Supportive Housing Demo. Program-Carryover.....	1,356,000
DEPARTMENT TOTAL	147,413,033
91 CHICAGO PUBLIC LIBRARY:	
Illinois Library Development-Per Capita & Area....	7,580,000
I1 Regional Library for the Blind and Physically Handicapped.....	745,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	251,000
Radio Information Services.....	365,000
Library Supplemental Assistance Grant.....	600,000
Branch Library Renovation:	
- Computer Software Tax-Carryover.....	8,490,000
- Metro. Civic Center Bond Fund-Carryover.....	2,158,000
- Branch Relocation/Expansion - carryover.....	1,400,000
Adult Basic Reading Program.....	75,000
Family Literacy-Secretary of State.....	33,000
Library Disaster Aid.....	0
Rock My Soul-NEH.....	22,000
Urbs in Horto/Tree Fund-Community Trust.....	3,000
Library Services and Construction Act (LSCA):	
- Title I.....	520,000
- Title V.....	0
- Title VI.....	21,000
DEPARTMENT TOTAL	22,263,000
CATEGORY TOTAL	285,705,373

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BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1995 ANTICIPATED GRANT
	PUBLIC SAFETY	
57	POLICE DEPARTMENT:	
	Community Development Block Grant.....	1,669,400
	Section 408: Alcohol Traffic Safety	
	- Roadside Safety Checks.....	52,000
	Narcotic Nuisance Abatement-BJA.....	460,000
	Violence Reduction-BJA.....	829,000
	Mid-Level Drug Enforcement.....	544,000
	Strategic Motor Vehicle Theft Reduction.....	0
	Police Hiring Supplement-Community Policing.....	1,334,000
	State Grant for Operation of the Crime Lab.....	9,300,000
	Concentrated Traffic Enforcement.....	0
	Saturation Patrols.....	176,000
	Operation Ceasefire.....	200,000
	Community Policing Consortium Demo.....	200,000
	Public Allies Program.....	34,000
	Chicago-Cook Combined Mobile Team Training.....	398,000
	Violent Crime Control/Law Enforcement Act of 1994.....	8,700,000
	Federal Grant Reimbursement to Corporate Fund.....	(8,700,000)
	State Grant Reimbursement to Corporate Fund.....	(9,300,000)
	DEPARTMENT TOTAL	5,896,400
59	FIRE DEPARTMENT:	
	Community Development Block Grant.....	917,431
	Fire Academy Training and Improvement Fund.....	1,045,000
	Underground Storage Tank Inspection.....	500,000
	DEPARTMENT TOTAL	2,462,431
	CATEGORY TOTAL	8,358,831
	REGULATORY	
67	DEPARTMENT OF BUILDINGS:	
	Community Development Block Grant.....	12,504,932
71	DEPARTMENT OF CONSUMER SERVICES:	
	Community Development Block Grant.....	50,000
72	DEPARTMENT OF ENVIRONMENT:	
	Community Development Block Grant.....	680,281
	Energy Task Force-Urban Consortium.....	2,442,000
	Air Pollution Control Program.....	426,000
	Urban Forestry Assistance-GreenStreets.....	1,000,000
	HUD Section 108 Loan Guarantee Program.....	10,000,000
	IEPA-Solid Waste Planning.....	0
	City In a Garden.....	0
	Congestion Mitigation Air Quality-Vanpool.....	234,000
	Resource Conservation & Recovery Act-Subtitle D... ..	150,000
	White Goods-Appliance Disposal-IEPA.....	50,000
	Tire Rebate Program.....	180,000
	Asbestos Grant.....	0
	Retrofit-DENR.....	100,000
	Compressed Natural Gas Conversion Project-Amoco... ..	50,000
	Emission Reduction Credit Banking and Trading.....	41,000
	Recycling Educational Support.....	1,500,000
	Solid Waste Public Education Teacher Training.....	0
	Solid Waste Management/Enforcement.....	65,000
	Heavy Duty Municipal Fuel Alternative.....	120,000
	Open Space Land Acquisition Development.....	200,000
	Effects of Teacher Training on Conservation Ed....	5,000
	Turn-A-Lot Around-EPA.....	12,000
	Ed. Partnership for Employee Trip Reduction.....	25,000
	The Clean Air Link.....	112,000
	Chicago Shoreline Protection Project.....	250,000
	Illinois Clean and Beautiful.....	15,000
	DEPARTMENT TOTAL	17,657,281

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:	
Cable Theft of Service Adjudication.....	300,000
DEPARTMENT TOTAL	300,000
CATEGORY TOTAL	30,512,213
 81 DEPARTMENT OF STREETS AND SANITATION:	
Community Development Block Grant.....	0
Demonstration Project-Skyway.....	2,400,000
Urban & Community Forestry-IDOC.....	10,000
SBA Tree Planting Initiative.....	50,000
CATEGORY TOTAL	2,460,000
 84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Community Development Block Grant.....	6,815,607
Memorandum of Understanding:	
Arterial Streets-Construction.....	0
Sidewalk Program.....	0
Vertical Clearance Improvement.....	1,000,000
Surface Transportation Program:	
- STP Construction-Federal.....	20,000,000
- STP Engineering-Federal.....	5,000,000
STP Enhancement Program.....	4,480,000
Demonstration Projects:	
- Federal.....	50,520,000
- State.....	3,160,000
- Other.....	0
Bridge Funds:	
- Federal.....	0
- State.....	0
Transportation Planning.....	1,388,000
Bridge Maintenance.....	600,000
Interstate Transfer Transit:	
- UMTA Share-Carryover.....	7,310,000
- IDOT Match-Carryover.....	1,290,000
Operation Green Light.....	17,500,000
Pedestrian and Bicycle Safety Program.....	0
Accident Citation Linkage.....	0
Roadway Drawings Conversions.....	150,000
Engineering Training.....	0
Freight Tunnel Grant-Hubbard's Cave.....	0
Sign Work Order Study.....	0
World Cup Participation Project.....	0
Econ. Developmt. Interchange & Access-Nabisco.....	2,750,000
Econ. Developmt. Interchange & Access-Tootsie Roll	2,563,000
HUD Section 108 Loan Guarantee Program.....	13,000,000
Congestion Mitigation Air Quality:	
- Federal.....	9,600,000
- State.....	0
CATEGORY TOTAL	147,126,607
 PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Airport Improvement Program:	
- Midway Airport AIP Operations & Maintenance....	13,781,000
- O'Hare Airport AIP Operations & Maintenance....	32,384,000
- O'Hare - Gateway Reception Program.....	5,000
CATEGORY TOTAL	46,170,000
TOTAL ALL PROGRAMS	\$ 909,820,392

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UNFINISHED BUSINESS

62123

BUDGET DOCUMENT FOR YEAR 1995
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Environmental Control.....	\$ 24,000
Vehicle Tax.....	5,635,635
Motor Fuel Tax.....	13,498,679
State Street Mall.....	168,140
Library Maintenance and Operation.....	60,000
Municipal Hotel Operators' Occupation Tax..	477,500
Special Events.....	<u>1,040,000</u>
	\$ 20,903,954

Enterprise Funds:

Water.....	4,090,000
Sewer.....	1,132,880
Chicago Skyway.....	583,500
Midway Airport.....	147,000
O'Hare Airport.....	<u>1,733,000</u>
	\$ 7,686,380
	\$ 28,590,334

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	7,863,900
Motor Fuel Tax Revenue Bonds.....	95,000
Federal, State and County.....	10,283,000
Community Development Block Grant Fund.....	696,693
North Loop TIF District.....	928,000
Other.....	<u>2,828,000</u>
	\$ 22,694,593
	\$ 51,284,927
	=====

TOTAL FOR APPENDIX A

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 25,309,893
Chicago Department of Transportation.....	11,840,900
Department of General Services.....	1,348,000
Department of Fleet Management.....	10,861,834
Department of Planning and Development.....	928,000
Other Departments.....	<u>997,000</u>
DEPARTMENTAL TOTAL	\$ 51,285,627
	=====

ENVIRONMENTAL CONTROL FUND - 171

Department of Fleet Management.....	24,000
TOTAL ENVIRONMENTAL CONTROL FUND	\$ 24,000
	=====

WATER FUND - 200

Department of Streets and Sanitation.....	2,384,000
Chicago Department of Transportation.....	430,000
Department of General Services.....	602,000
Department of Fleet Management.....	674,000
TOTAL WATER FUND	\$ 4,090,000
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	1,615,635
Department of Fleet Management.....	4,020,000
TOTAL VEHICLE TAX FUND	\$ 5,635,635
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	2,161,205
Department of Fleet Management.....	4,737,474
Chicago Department of Transportation.....	6,600,000
TOTAL MOTOR FUEL TAX FUND	\$ 13,498,679
	=====

SEWER FUND - 314

Department of Streets and Sanitation.....	711,500
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	371,380
Department of General Services.....	0
TOTAL SEWER FUND	\$ 1,132,880
	=====

STATE STREET MALL COMMISSION - 326

Department of Streets and Sanitation.....	88,140
Department of Fleet Management.....	80,000
TOTAL STATE STREET MALL COMMISSION	\$ 168,140
	=====

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UNFINISHED BUSINESS

62125

BUDGET DOCUMENT FOR YEAR 1995
APPENDIX-A

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	60,000
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 60,000
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,500
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 477,500
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	400,000
Department of Fleet Management.....	9,000
Department of Police.....	550,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	21,000
TOTAL SPECIAL EVENTS FUND	\$ 1,040,000
	=====

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	112,000
Department of Fleet Management.....	35,000
TOTAL MIDWAY AIRPORT FUND	\$ 147,000
	=====

SKYWAY FUND - 701

Department of Streets and Sanitation.....	50,000
Department of Fleet Management.....	130,000
Department of General Services.....	16,500
Department of Police.....	387,000
TOTAL SKYWAY FUND	\$ 583,500
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	1,000,000
Department of Fleet Management.....	700,000
Department of General Services.....	33,500
TOTAL O'HARE AIRPORT FUND	\$ 1,733,500
	=====

BUDGET DOCUMENT FOR YEAR 1995
APPENDIX-A**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation.....	6,767,000
Chicago Department of Transportation.....	896,900
Department of General Services.....	200,000
TOTAL GENERAL OBLIGATION BONDS	\$ 7,863,900
	=====

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	95,000
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ 95,000
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	7,178,000
Chicago Department of Transportation.....	3,105,000
TOTAL FEDERAL, STATE AND COUNTY	\$ 10,283,000

NORTH LOOP TIF DISTRICT

Department of Planning and Development.....	928,000
TOTAL NORTH LOOP TIF DISTRICT	\$ 928,000
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXI

Department of Streets and Sanitation.....	78,413
Chicago Department of Transportation.....	600,000
Department of Fleet Management.....	18,280
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ 696,693
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	2,574,000
Chicago Department of Transportation.....	254,000
TOTAL OTHER EXTERNAL SOURCES	\$ 2,828,000
	=====

11/16/94

UNFINISHED BUSINESS

62127

BUDGET DOCUMENT FOR YEAR 1995
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Corporate Fund:	\$ 10,000
Special Revenue Funds:	
Pavement Restoration and Inspection.....	\$ 24,033
Motor Fuel Tax.....	\$ 16,473,095
	<u>\$ 16,497,128</u>
Enterprise Funds:	
Water.....	\$ 4,500,000
Sewer.....	600,000
Chicago Skyway.....	362,955
	<u>\$ 5,462,955</u>
	\$ 21,960,083

EXTERNAL REIMBURSEMENTS

Other Sources.....	\$ 1,320,914
General Obligation Bonds.....	\$ 4,662,986
Motor Fuel Tax Revenue Bonds.....	84,750
Federal, State and County.....	<u>3,730,000</u>
	\$ 9,798,650

TOTAL FOR APPENDIX B	\$ 31,758,733
	=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 7,175,606
Chicago Department of Transportation.....	<u>24,583,127</u>
DEPARTMENTAL TOTAL	\$ 31,758,733
	=====

62128

JOURNAL--CITY COUNCIL--CHICAGO

11/16/94

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,420 1,035	13,008 1,084	13,692 1,141	14,340 1,195	15,084 1,257	1
2	ANNUAL MONTHLY	13,008 1,084	13,692 1,141	14,340 1,195	15,084 1,257	15,840 1,320	2
3	ANNUAL MONTHLY	13,692 1,141	14,340 1,195	15,084 1,257	15,840 1,320	16,596 1,383	3
4	ANNUAL MONTHLY	14,340 1,195	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	4
5	ANNUAL MONTHLY	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	5
6	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	6
7	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	7
8	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	8
9	ANNUAL MONTHLY	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	9
10	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	10
11	ANNUAL MONTHLY	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	11
12	ANNUAL MONTHLY	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	12
13	ANNUAL MONTHLY	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	13
14	ANNUAL MONTHLY	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	14
15	ANNUAL MONTHLY	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	15
16	ANNUAL MONTHLY	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	16
17	ANNUAL MONTHLY	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	17
18	ANNUAL MONTHLY	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	57,336 4,778	18
19	ANNUAL MONTHLY	52,536 4,378	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	19
20	ANNUAL MONTHLY	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	20
21	ANNUAL MONTHLY	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	21

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

11/16/94

UNFINISHED BUSINESS

62129

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	1
2	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	2
3	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	3
4	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	4
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14
15	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	15
16	ANNUAL MONTHLY	50,280 4,190	52,536 4,378	54,840 4,570	57,336 4,778	59,916 4,993	16
17	ANNUAL MONTHLY	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	17
18	ANNUAL MONTHLY	59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	69,720 5,810	18
19	ANNUAL MONTHLY	65,460 5,455	68,400 5,700	69,720 5,810	70,512 5,876		19
20	ANNUAL MONTHLY	68,400 5,700	69,720 5,810	70,512 5,876			20
21	ANNUAL MONTHLY	69,720 5,810	70,512 5,876				21

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL-1995

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2										MAXIMUM RATE STEP 11	
		AFTER 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
1 ANNUAL MONTHLY	33,922 2,793.50	35,580 2,965.00	37,620 3,135.00	39,548 3,255.50	41,502 3,458.50	43,590 3,632.50	45,102 3,758.50	46,892 3,891.00	48,324 4,027.00	50,108 4,175.50	51,552 4,286.00		
2 ANNUAL MONTHLY	35,980 2,985.00	37,620 3,135.00	39,548 3,255.50	41,502 3,458.50	43,590 3,632.50	45,788 3,815.50	47,388 3,948.00	49,020 4,085.00	50,730 4,227.50	52,828 4,385.50	54,188 4,515.50		
3 ANNUAL MONTHLY	41,100 3,425.00	43,148 3,595.50	45,330 3,777.50	47,628 3,989.00	49,980 4,165.00	52,488 4,371.50	54,188 4,515.50	55,898 4,658.00	57,688 4,808.00	59,550 4,982.50	61,344 5,112.00		
4 ANNUAL MONTHLY	46,494 3,874.50	48,798 4,066.50	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	61,104 5,092.00	62,988 5,249.00	64,898 5,408.00	66,870 5,572.50	68,568 5,714.00		
5 ANNUAL MONTHLY	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,842.00	62,238 5,188.50	65,310 5,442.50	67,182 5,598.50	69,078 5,758.50	70,998 5,918.50	72,750 6,082.50	73,784 6,149.50		
6 ANNUAL MONTHLY	68,778 5,731.50	72,084 6,007.00	75,378 6,281.50	78,980 6,582.50	82,632 6,888.00	86,598 7,218.50	90,594 7,549.50						
7 ANNUAL MONTHLY	71,178 5,931.50	74,592 6,216.00	78,284 6,524.50	82,050 6,837.50	86,112 7,176.00	90,246 7,520.50	94,716 7,893.00						
8 ANNUAL MONTHLY	77,544 6,462.00	81,270 6,772.50	85,288 7,108.00	89,388 7,448.00	93,816 7,818.00	98,310 8,192.50	103,212 8,601.00						

UNITS= 71, 73, 75, 80, 91, 99

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UNFINISHED BUSINESS

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SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 8	STEP 9	STEP 10	MAXIMUM RATE STEP 11
	FIRST 9 MOS.	AFTER 9 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 66 MOS.	AFTER 78 MOS.	AFTER 90 MOS.	AFTER 102 MOS.	AFTER 114 MOS.	AFTER 126 MOS.	AFTER 138 MOS.	AFTER 150 MOS.
1 ANNUAL MONTHLY	33,522 2,783.50	35,580 2,965.00	37,820 3,135.00	39,548 3,295.50	41,502 3,458.50	43,590 3,632.50	45,786 3,815.80	48,092 4,000.00	50,528 4,192.00	53,098 4,391.50	55,802 4,599.00	58,640 4,814.00	61,612 5,041.00	64,718 5,281.50
2 ANNUAL MONTHLY	35,580 2,965.00	37,620 3,135.00	39,548 3,295.50	41,502 3,458.50	43,590 3,632.50	45,786 3,815.80	48,092 4,000.00	50,528 4,192.00	53,098 4,391.50	55,802 4,599.00	58,640 4,814.00	61,612 5,041.00	64,718 5,281.50	67,962 5,538.50
3 ANNUAL MONTHLY	38,098 3,008.00	38,124 3,177.00	40,082 3,338.50	42,000 3,500.00	44,108 3,678.50	46,302 3,858.50	48,592 4,050.00	51,082 4,245.00	53,772 4,445.00	56,562 4,645.00	59,452 4,850.00	62,442 5,060.00	65,532 5,275.00	68,722 5,499.00
3A ANNUAL MONTHLY	38,804 3,067.00	38,880 3,240.00	40,880 3,405.00	42,834 3,569.50	44,894 3,749.50	47,062 3,939.50	49,338 4,135.00	51,722 4,335.00	54,212 4,540.00	56,802 4,750.00	59,492 4,975.00	62,282 5,210.00	65,172 5,460.00	68,152 5,715.00
4 ANNUAL MONTHLY	41,100 3,425.00	43,148 3,595.50	45,330 3,777.50	47,628 3,969.00	49,980 4,165.00	52,488 4,371.50	55,152 4,588.00	57,882 4,805.00	60,682 5,045.00	63,552 5,295.00	66,492 5,550.00	69,512 5,810.00	72,612 6,080.00	75,792 6,355.00
5 ANNUAL MONTHLY	46,484 3,874.50	48,798 4,066.50	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	62,352 5,202.00	65,592 5,472.00	68,922 5,742.00	72,342 6,002.00	75,852 6,262.00	79,452 6,502.00	83,142 6,772.00	86,922 7,052.00
6 ANNUAL MONTHLY	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	62,352 5,202.00	65,592 5,472.00	68,922 5,742.00	72,342 6,002.00	75,852 6,262.00	79,452 6,502.00	83,142 6,772.00	86,922 7,052.00	90,792 7,352.00	94,722 7,652.00
7 ANNUAL MONTHLY	62,832 5,236.00	65,850 5,487.50	69,114 5,759.50	72,624 6,035.50	76,380 6,335.50	80,384 6,635.50	84,636 6,940.00	89,142 7,250.00	93,900 7,565.00	98,912 7,895.00	104,182 8,250.00	109,712 8,560.00	115,502 8,885.00	121,542 9,230.00
8 ANNUAL MONTHLY	69,114 5,759.50	72,428 6,035.50	76,028 6,335.50	79,874 6,639.50	83,968 6,968.50	88,312 7,303.00	92,912 7,595.00	97,768 7,885.00	102,880 8,190.00	108,252 8,500.00	113,882 8,815.00	119,772 9,150.00	125,922 9,475.00	132,332 9,850.00
9 ANNUAL MONTHLY	76,028 6,335.50	79,674 6,639.50	83,822 6,968.50	87,836 7,303.00	92,112 7,642.00	96,648 7,985.00	101,456 8,385.00	106,536 8,740.00	111,888 9,100.00	117,512 9,475.00	123,416 9,860.00	129,600 10,190.00	136,072 10,525.00	142,832 10,880.00

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 21,048 1,754	22,118 1,843	23,244 1,937	24,372 2,031	25,538 2,128	26,880 2,240	28,188 2,349	28,188 2,349	38,720 3,310	1
2	ANNUAL MONTHLY 23,244 1,937	24,372 2,031	25,538 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	31,080 2,590	43,812 3,651	2
3	ANNUAL MONTHLY 25,538 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	34,308 2,859	48,108 4,009	3
4	ANNUAL MONTHLY 28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	37,836 3,153	52,536 4,378	4
5	ANNUAL MONTHLY 31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,684 3,472	41,684 3,472	57,336 4,778	5
6	ANNUAL MONTHLY 34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,684 3,472	43,812 3,651	45,996 3,833	45,996 3,833	62,604 5,217	6
7	ANNUAL MONTHLY 37,836 3,153	39,720 3,310	41,684 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	50,280 4,190	68,400 5,700	7
8	ANNUAL MONTHLY 41,684 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	54,840 4,570	72,884 6,072	8
9	ANNUAL MONTHLY 45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	57,336 4,778	59,916 4,993	59,916 4,993	78,108 6,509	9
10	ANNUAL MONTHLY 50,280 4,190	52,536 4,378	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	65,460 5,455		10
11	ANNUAL MONTHLY 54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	70,788 5,899	70,788 5,899		11
12	ANNUAL MONTHLY 59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	70,788 5,899	73,260 6,105		73,260 6,105		12

UNITS- 01, 03, 04, 05, 10, 17, 20, 69

11/16/94

UNFINISHED BUSINESS

62133

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	12,420	13,008	13,692	14,340	15,084	1
	MONTHLY	1,035	1,084	1,141	1,195	1,257	
2	ANNUAL	13,008	13,692	14,340	15,084	15,840	2
	MONTHLY	1,084	1,141	1,195	1,257	1,320	
3	ANNUAL	13,692	14,340	15,084	15,840	16,596	3
	MONTHLY	1,141	1,195	1,257	1,320	1,383	
4	ANNUAL	14,340	15,084	15,840	16,596	17,364	4
	MONTHLY	1,195	1,257	1,320	1,383	1,447	
5	ANNUAL	15,084	15,840	16,596	17,364	18,192	5
	MONTHLY	1,257	1,320	1,383	1,447	1,516	
6	ANNUAL	16,596	17,364	18,192	19,092	20,064	6
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
7	ANNUAL	17,364	18,192	19,092	20,064	21,048	7
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
8	ANNUAL	18,192	19,092	20,064	21,048	22,116	8
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
9	ANNUAL	20,064	21,048	22,116	23,244	24,372	9
	MONTHLY	1,672	1,754	1,843	1,937	2,031	
10	ANNUAL	22,116	23,244	24,372	25,536	26,880	10
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
11	ANNUAL	24,372	25,536	26,880	28,188	29,616	11
	MONTHLY	2,031	2,128	2,240	2,349	2,468	
12	ANNUAL	26,880	28,188	29,616	31,080	32,664	12
	MONTHLY	2,240	2,349	2,468	2,590	2,722	
13	ANNUAL	29,616	31,080	32,664	34,308	35,988	13
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	1
2	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	2
3	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	3
4	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	4
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14

UNIT= 02

11/16/94

UNFINISHED BUSINESS

62135

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	29,616	31,080	32,664	34,308	35,988	1
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
2	ANNUAL	32,664	34,308	35,988	37,836	39,720	2
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
3	ANNUAL	35,988	37,836	39,720	41,664	43,812	3
	MONTHLY	2,999	3,153	3,310	3,472	3,651	
4	ANNUAL	39,720	41,664	43,812	45,996	48,108	4
	MONTHLY	3,310	3,472	3,651	3,833	4,009	
5	ANNUAL	43,812	45,996	48,108	50,280	52,536	5
	MONTHLY	3,651	3,833	4,009	4,190	4,378	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	37,836	39,720	41,664	43,812	45,996	1
	MONTHLY	3,153	3,310	3,472	3,651	3,833	
2	ANNUAL	41,664	43,812	45,996	48,108	50,280	2
	MONTHLY	3,472	3,651	3,833	4,009	4,190	
3	ANNUAL	45,996	48,108	50,280	52,536	54,840	3
	MONTHLY	3,833	4,009	4,190	4,378	4,570	
4	ANNUAL	50,280	52,536	54,840	57,336	59,916	4
	MONTHLY	4,190	4,378	4,570	4,778	4,993	
5	ANNUAL	54,840	57,336	59,916	62,604	65,460	5
	MONTHLY	4,570	4,778	4,993	5,217	5,455	

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$29.34 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$39.12 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.92

4 YEARS RESIDENCY - \$4.39

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.48 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.22 PER HOUR	\$2.92 PER HOUR	\$4.39 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS- 00.04.09

11/16/94

UNFINISHED BUSINESS

62137

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	16,368	17,160	17,940	18,828	19,776	1
	MONTHLY	1,364	1,430	1,495	1,569	1,648	
2	ANNUAL	17,160	17,940	18,828	19,776	20,772	2
	MONTHLY	1,430	1,495	1,569	1,648	1,731	
3	ANNUAL	17,940	18,828	19,776	20,772	21,792	3
	MONTHLY	1,495	1,569	1,648	1,731	1,816	
4	ANNUAL	19,776	20,772	21,792	22,908	24,036	4
	MONTHLY	1,648	1,731	1,816	1,909	2,003	
5	ANNUAL	21,792	22,908	24,036	25,164	26,508	5
	MONTHLY	1,816	1,909	2,003	2,097	2,209	
6	ANNUAL	24,036	25,164	26,508	27,816	29,184	6
	MONTHLY	2,003	2,097	2,209	2,318	2,432	
7	ANNUAL	26,508	27,816	29,184	30,612	32,208	7
	MONTHLY	2,209	2,318	2,432	2,551	2,684	
8	ANNUAL	29,184	30,612	32,208	33,840	35,496	8
	MONTHLY	2,432	2,551	2,684	2,820	2,958	
9	ANNUAL	32,208	33,840	35,496	37,284	39,132	9
	MONTHLY	2,684	2,820	2,958	3,107	3,261	
10	ANNUAL	35,496	37,284	39,132	41,052	43,152	10
	MONTHLY	2,958	3,107	3,261	3,421	3,596	
11	ANNUAL	39,132	41,052	43,152	45,300	47,436	11
	MONTHLY	3,261	3,421	3,596	3,775	3,953	

UNIT= 27

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LO GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	20,772 1,731	21,792 1,816	22,908 1,909	24,036 2,003	25,164 2,097	1
2	ANNUAL MONTHLY	21,792 1,816	22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	2
3	ANNUAL MONTHLY	22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	27,816 2,318	3
4	ANNUAL MONTHLY	25,164 2,097	26,508 2,209	27,816 2,318	29,184 2,432	30,612 2,551	4
5	ANNUAL MONTHLY	27,816 2,318	29,184 2,432	30,612 2,551	32,208 2,684	33,840 2,820	5
6	ANNUAL MONTHLY	30,612 2,551	32,208 2,684	33,840 2,820	35,496 2,958	37,284 3,107	6
7	ANNUAL MONTHLY	33,840 2,820	35,496 2,958	37,284 3,107	39,132 3,261	41,052 3,421	7
8	ANNUAL MONTHLY	37,284 3,107	39,132 3,261	41,052 3,421	43,152 3,596	45,300 3,775	8
9	ANNUAL MONTHLY	41,052 3,421	43,152 3,596	45,300 3,775	47,436 3,953	49,572 4,131	9
10	ANNUAL MONTHLY	45,300 3,775	47,436 3,953	49,572 4,131	51,780 4,315	54,084 4,507	10
11	ANNUAL MONTHLY	49,572 4,131	51,780 4,315	54,084 4,507	56,496 4,708	59,028 4,919	11

UNIT= 27

11/16/94

UNFINISHED BUSINESS

62139

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	17,940	18,828	19,776	20,772	21,792	1
	MONTHLY	1,495	1,569	1,648	1,731	1,816	
2	ANNUAL	19,776	20,772	21,792	22,908	24,036	2
	MONTHLY	1,648	1,731	1,816	1,909	2,003	
3	ANNUAL	21,792	22,908	24,036	25,164	26,508	3
	MONTHLY	1,816	1,909	2,003	2,097	2,209	
4	ANNUAL	24,036	25,164	26,508	27,816	29,184	4
	MONTHLY	2,003	2,097	2,209	2,318	2,432	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	22,908	24,036	25,164	26,508	27,816	1
	MONTHLY	1,909	2,003	2,097	2,209	2,318	
2	ANNUAL	25,164	26,508	27,816	29,184	30,612	2
	MONTHLY	2,097	2,209	2,318	2,432	2,551	
3	ANNUAL	27,816	29,184	30,612	32,208	33,840	3
	MONTHLY	2,318	2,432	2,551	2,684	2,820	
4	ANNUAL	30,612	32,208	33,840	35,496	37,284	4
	MONTHLY	2,551	2,684	2,820	2,958	3,107	

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	22,116	23,244	24,372	25,536	26,880	1
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
2	ANNUAL	24,036	25,164	26,508	27,816	29,184	2
	MONTHLY	2,003	2,097	2,209	2,318	2,432	
3	ANNUAL	32,208	33,840	35,496	37,284	39,132	3
	MONTHLY	2,684	2,820	2,958	3,107	3,261	
4	ANNUAL	35,496	37,284	39,132	41,052	43,152	4
	MONTHLY	2,958	3,107	3,261	3,421	3,596	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	28,188	29,616	31,080	32,664	34,308	1
	MONTHLY	2,349	2,468	2,590	2,722	2,859	
2	ANNUAL	30,612	32,208	33,840	35,496	37,284	2
	MONTHLY	2,551	2,684	2,820	2,958	3,107	
3	ANNUAL	41,052	43,152	45,300	47,424	49,572	3
	MONTHLY	3,421	3,596	3,775	3,952	4,131	
4	ANNUAL	45,300	47,424	49,572	51,768	54,084	4
	MONTHLY	3,775	3,952	4,131	4,314	4,507	

UNIT= 36

11/16/94

UNFINISHED BUSINESS

62141

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE	
	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	FIRST 8 MOS.	NEXT 8 MOS.	STEP 12	OF SERV.
1 ANNUAL MONTHLY	25,452 2,121.00	26,700 2,225.00	28,080 2,340.00	29,448 2,454.00	30,948 2,579.00	32,508 2,709.00	34,152 2,846.00	35,844 2,987.00	37,608 3,134.00	39,528 3,294.00	41,508 3,459.00	43,620 3,635.00	45,792 3,816.00	48,072 4,006.00	50,520 4,210.00	53,052 4,421.00	55,892 4,641.00	58,992 4,874.00	61,404 5,117.00	64,488 5,374.00	67,740 5,645.00	71,000 5,916.00	74,260 6,187.00	77,520 6,458.00	80,780 6,729.00	84,040 7,000.00
2 ANNUAL MONTHLY	28,700 2,391.67	29,448 2,454.00	30,948 2,579.00	32,508 2,709.00	34,152 2,846.00	35,844 2,987.00	37,608 3,134.00	39,528 3,294.00	41,508 3,459.00	43,620 3,635.00	45,792 3,816.00	48,072 4,006.00	50,520 4,210.00	53,052 4,421.00	55,892 4,641.00	58,992 4,874.00	61,404 5,117.00	64,488 5,374.00	67,740 5,645.00	71,000 5,916.00	74,260 6,187.00	77,520 6,458.00	80,780 6,729.00	84,040 7,000.00	87,300 7,261.00	90,560 7,522.00
3 ANNUAL MONTHLY	30,948 2,579.00	32,508 2,709.00	34,152 2,846.00	35,844 2,987.00	37,608 3,134.00	39,528 3,294.00	41,508 3,459.00	43,620 3,635.00	45,792 3,816.00	48,072 4,006.00	50,520 4,210.00	53,052 4,421.00	55,892 4,641.00	58,992 4,874.00	61,404 5,117.00	64,488 5,374.00	67,740 5,645.00	71,000 5,916.00	74,260 6,187.00	77,520 6,458.00	80,780 6,729.00	84,040 7,000.00	87,300 7,261.00	90,560 7,522.00	93,820 7,783.00	97,080 8,044.00
4 ANNUAL MONTHLY	32,508 2,709.00	34,152 2,846.00	35,844 2,987.00	37,608 3,134.00	39,528 3,294.00	41,508 3,459.00	43,620 3,635.00	45,792 3,816.00	48,072 4,006.00	50,520 4,210.00	53,052 4,421.00	55,892 4,641.00	58,992 4,874.00	61,404 5,117.00	64,488 5,374.00	67,740 5,645.00	71,000 5,916.00	74,260 6,187.00	77,520 6,458.00	80,780 6,729.00	84,040 7,000.00	87,300 7,261.00	90,560 7,522.00	93,820 7,783.00	97,080 8,044.00	100,340 8,305.00
5 ANNUAL MONTHLY	34,152 2,846.00	35,844 2,987.00	37,608 3,134.00	39,528 3,294.00	41,508 3,459.00	43,620 3,635.00	45,792 3,816.00	48,072 4,006.00	50,520 4,210.00	53,052 4,421.00	55,892 4,641.00	58,992 4,874.00	61,404 5,117.00	64,488 5,374.00	67,740 5,645.00	71,000 5,916.00	74,260 6,187.00	77,520 6,458.00	80,780 6,729.00	84,040 7,000.00	87,300 7,261.00	90,560 7,522.00	93,820 7,783.00	97,080 8,044.00	100,340 8,305.00	103,600 8,566.00
6 ANNUAL MONTHLY	35,844 2,987.00	37,608 3,134.00	39,528 3,294.00	41,508 3,459.00	43,620 3,635.00	45,792 3,816.00	48,072 4,006.00	50,520 4,210.00	53,052 4,421.00	55,892 4,641.00	58,992 4,874.00	61,404 5,117.00	64,488 5,374.00	67,740 5,645.00	71,000 5,916.00	74,260 6,187.00	77,520 6,458.00	80,780 6,729.00	84,040 7,000.00	87,300 7,261.00	90,560 7,522.00	93,820 7,783.00	97,080 8,044.00	100,340 8,305.00	103,600 8,566.00	106,860 8,827.00
7 ANNUAL MONTHLY	37,608 3,134.00	39,528 3,294.00	41,508 3,459.00	43,620 3,635.00	45,792 3,816.00	48,072 4,006.00	50,520 4,210.00	53,052 4,421.00	55,892 4,641.00	58,992 4,874.00	61,404 5,117.00	64,488 5,374.00	67,740 5,645.00	71,000 5,916.00	74,260 6,187.00	77,520 6,458.00	80,780 6,729.00	84,040 7,000.00	87,300 7,261.00	90,560 7,522.00	93,820 7,783.00	97,080 8,044.00	100,340 8,305.00	103,600 8,566.00	106,860 8,827.00	110,120 9,088.00

UNITS= 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	
16	ANNUAL	39,720	41,664	43,812	45,996	48,108	16
	MONTHLY	3,310	3,472	3,651	3,833	4,009	
17	ANNUAL	43,812	45,996	48,108	50,280	52,536	17
	MONTHLY	3,651	3,833	4,009	4,190	4,378	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	41,664	43,812	45,996	48,108	50,280	14
	MONTHLY	3,472	3,651	3,833	4,009	4,190	
15	ANNUAL	45,996	48,108	50,280	52,536	54,840	15
	MONTHLY	3,833	4,009	4,190	4,378	4,570	
16	ANNUAL	50,280	52,536	54,840	57,336	59,916	16
	MONTHLY	4,190	4,378	4,570	4,778	4,993	
17	ANNUAL	54,840	57,336	59,916	62,604	65,460	17
	MONTHLY	4,570	4,778	4,993	5,217	5,455	

UNIT= 44

11/16/94

UNFINISHED BUSINESS

62143

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	5
6	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	6
7	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	7
8	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	8
9	ANNUAL MONTHLY	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	9
10	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	10
11	ANNUAL MONTHLY	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	11
12	ANNUAL MONTHLY	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	12
13	ANNUAL MONTHLY	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	13
14	ANNUAL MONTHLY	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	14
15	ANNUAL MONTHLY	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14
15	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	15

UNIT= 53

11/16/94

UNFINISHED BUSINESS

62145

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	15,084	15,840	16,596	17,364	18,192	5
	MONTHLY	1,257	1,320	1,383	1,447	1,516	
6	ANNUAL	16,596	17,364	18,192	19,092	20,064	6
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
7	ANNUAL	17,364	18,192	19,092	20,064	21,048	7
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
8	ANNUAL	18,192	19,092	20,064	21,048	22,116	8
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
9	ANNUAL	20,064	21,048	22,116	23,244	24,372	9
	MONTHLY	1,672	1,754	1,843	1,937	2,031	
10	ANNUAL	22,116	23,244	24,372	25,536	26,880	10
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
11	ANNUAL	24,372	25,536	26,880	28,188	29,616	11
	MONTHLY	2,031	2,128	2,240	2,349	2,468	
12	ANNUAL	26,880	28,188	29,616	31,080	32,664	12
	MONTHLY	2,240	2,349	2,468	2,590	2,722	
13	ANNUAL	29,616	31,080	32,664	34,308	35,988	13
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14
15	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	15

UNIT= 54

11/16/94

UNFINISHED BUSINESS

62147

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

CORRECTIONS AND REVISIONS OF COMMUNITY
DEVELOPMENT BLOCK GRANT YEAR XXI
BUDGET RECOMMENDATIONS.

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of the Proceedings of November 10, 1994, pages 60711 through 60732, recommending that the City Council adopt a Series of Amendments to the proposed Year XXI Community Development Block Grant Ordinance.

On motion of Alderman Dixon, the said proposed Series of Amendments to the Year XXI Community Development Block Grant Ordinance were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Bloom, Steele, Beavers, Dixon, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- Aldermen Tillman, Shaw, Watson -- 3.

The following is said Series of Amendments as adopted:

11/16/94

UNFINISHED BUSINESS

62149

CORRECTIONS AND REVISIONS OF 1995 BUDGET RECOMMENDATIONS

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 830 - Community Development Block Grant Year XXI Fund

REALLOCATION OF UNSPEKT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM PRIOR YEARS	14,163,935	17,326,373

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
 830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505				
		NEIGHBORHOOD SERVICES-3514				
4	1401	CITY PLANNER I	1	26,880	1	25,536
	1403	CITY PLANNER III	1	43,812		
	1404	CITY PLANNER IV			1	45,996
		POLICY, RESEARCH AND PLANNING-3553				
4	5758	COMPUTER CARTOGRAPHER III	1	32,884		
	5759	CHIEF COMPUTER CARTOGRAPHER			1	34,308
5	1140	CHIEF OPERATIONS RESEARCH ANALYST			1	45,996
	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	43,812		
	1440	COORDINATING PLANNER II			1	54,840
	1441	COORDINATING PLANNER I	1	52,536		
	1724	SENIOR RESEARCH ASSISTANT	1	35,988		
	2921	SENIOR RESEARCH ANALYST			1	37,838
5		LESS TURNOVER		162,944		171,784

11/16/94

UNFINISHED BUSINESS

62151

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		COMMUNITY DEVELOPMENT ASSISTANCE -2515				
08	0140	PROFESSIONAL AND TECHNICAL SERVICES		2,435,000		2,552,500
		NEIGHBORHOOD/COMMUNITY ASSISTS-3534				
7	1912	PROJECT COORDINATOR	3	48,108	2	48,108
	1912	PROJECT COORDINATOR			1	35,988
	1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	62,604		
	2926	SUPERVISOR OF GRANTS ADMINISTRATION			1	65,460
7		LESS TURNOVER		54,234		44,970
		DEVCORP NORTH		43,500		80,000
		FULLERTON AVENUE BUSINESSMEN'S ASSOC		30,000		55,000
		EAST EDGEWATER CHAMBER OF COMMERCE		32,500		42,500
		UNIVERSITY VILLAGE ASSOCIATION		32,500		40,000
		FIFTH CITY INDUSTRIAL PROMOTIONS		37,500		
		WEST SIDE INDUSTRIAL RESEARCH & RETENTION CORP.				37,500
		BACK OF THE YARDS NEIGHBORHOOD COUNCIL		57,000		80,000
		MORSE EL ASSOCIATION		24,500		
		UPTOWN CHAMBER OF COMMERCE		42,500		52,500
		ACME				30,000

CORRECTIONS AND REVISIONS OF COBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		NEIGHBORHOOD PLANNING GRANTS -2517				
08	0140	PROFESSIONAL AND TECHNICAL SERVICES		184,500		234,500

WESTSIDE PLANNING AND DEVELOPMENT CORP.	25,000
HUMBOLDT PARK EMPOWERMENT PARTNERSHIP	25,000

11/16/94

UNFINISHED BUSINESS

62153

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	BUSINESS LOANS -2525				
	FINANCE/BUSINESS LOANS-3580				
10 0304	ASSISTANT TO COMMISSIONER			1	43,812
0320	ASSISTANT TO THE COMMISSIONER	1	43,812		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		INDUSTRIAL AREA REDEVELOPMENT ASSIST -2540				
		INDUSTRIAL AREA REDEVELOP-3540				
11	1912	PROJECT COORDINATOR	1	45,996		
	1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	48,108
11		LESS TURNOVER		22,957		25,069

11/16/94

UNFINISHED BUSINESS

62155

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING-13				
	JOB TRAINING/COMMUNITY EMPLOYMENT PROGRAM-2520				
14	.0140 PROFESSIONAL AND TECHNICAL SERVICES		1,257,224		1,324,184

EPILEPSY FOUNDATION 23,040

PROBATION CHALLENGE 50,000

ILLINOIS PARALEGAL INSTITUTE 30,000

ASIAN HUMAN SERVICES 19,200 29,200

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PLANNING AND ADMINISTRATION -2505				
	FINANCE AND ADMINISTRATION-3505				
16 0309	COORDINATOR OF SPECIAL PROJECTS	1	45,998	1	39,720
0430	CLERK III			1	24,372
0826	PRINCIPAL TYPIST	1	24,372		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	41,584		
1189	COMPUTER APPLICATIONS ANALYST II			1	37,836
1301	ADMINISTRATIVE SERVICES OFFICER I	1	37,836		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	39,720
17 2834	PROGRAM EXPEDITOR III			1	32,684
17	LESS TURNOVER		195,345		187,125

11/16/94

UNFINISHED BUSINESS

62157

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEVELOPER SERVICES -2515				
	DEVELOPER SERVICES-3515				
19 2934	PROGRAM EXPEDITOR III	1	32.664		

62158

JOURNAL--CITY COUNCIL--CHICAGO

11/16/94

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		PROGRAM DEVELOPMENT -2520				
		PROGRAM DEVELOPMENT-3520				
22	1912	PROJECT COORDINATOR	1	54,840		
	3092	PROGRAM DIRECTOR			1	57,336
22		LESS TURNOVER		104,707		107,203

11/16/94

UNFINISHED BUSINESS

62159

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING RESOURCE CENTERS -2530				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		827,000		856,000

RAVENSWOOD COMMUNITY COUNCIL

29,000

62160

JOURNAL--CITY COUNCIL--CHICAGO

11/16/94

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING DEMONSTRATION PROJECTS -2635				
29	.0140 PROFESSIONAL AND TECHNICAL SERVICES		318,000		382,000

ALBANY PARK COMMUNITY CENTER

66,000

11/16/94

UNFINISHED BUSINESS

62161

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PRIVATE NFP FACILITY REHABILITATION -2685				
30	.9103 REHABILITATION LOANS AND GRANTS		1,500,000		1,780,300

AIDSCARE	30,000
BLUE GARGOYLE YOUTH CENTER	8,300
BOYS & GIRLS CLUB - VALENTINE	30,000
LA VIVIENDA	30,000
POLISH WELFARE ASSOCIATION	30,000 42,000
HILD CULTURAL CENTER	50,000
ALBANY PARK COMMUNITY CENTER	50,000
THE PEOPLE'S MUSIC SCHOOL	50,000

62162

JOURNAL--CITY COUNCIL--CHICAGO

11/16/94

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		REAL ESTATE SERVICES DIVISION -2680				
		REAL ESTATE SERVICES-3680				
31	0313	ASSISTANT COMMISSIONER			1	82,604
	1871	DIRECTOR OF CHICAGO ABANDONED PROPERTY PROGRAM	1	62,604		

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UNFINISHED BUSINESS

62163

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-2505				
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505				
54 0805	SECRETARY			1	25,538
0826	PRINCIPAL TYPIST	1	24,372		
1359	TRAINING OFFICER			1	43,812
3013	HUMAN RELATIONS OFFICER III	1	41,664		
3014	HUMAN RELATIONS SPECIALIST	1	41,664	1	35,988

CORRECTIONS AND REVISIONS OF COBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		COMMISSION ON HUMAN RELATIONS -45				
		FAIR HOUSING -2510				
55	.0140	PROFESSIONAL AND TECHNICAL SERVICES		59,000		84,000
		FAIR HOUSING-3510				
55	0828	PRINCIPAL TYPIST	1	23,244		
	0832	PERSONAL COMPUTER OPERATER II			1	24,372
	3008	HUMAN RELATIONS OFFICER II	2	28,188		
	3008	HUMAN RELATIONS OFFICER II	2	35,988		
	3013	HUMAN RELATIONS OFFICER III	1	39,720		
	3013	HUMAN RELATIONS OFFICER III	1	43,812		
	3013	HUMAN RELATIONS OFFICER III	1	45,996		
	3085	HUMAN RELATIONS INVESTIGATOR II			2	29,816
	3085	HUMAN RELATIONS INVESTIGATOR II			2	37,836
	3088	HUMAN RELATIONS INVESTIGATOR III			1	41,664
	3088	HUMAN RELATIONS INVESTIGATOR III			1	45,996
	3088	HUMAN RELATIONS INVESTIGATOR III			1	48,108
55		LESS TURNOVER		13,720		25,276

LAKEVIEW COUNSELING CENTER

25,000

11/16/94

UNFINISHED BUSINESS

62165

CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	HUMAN SERVICE SYSTEM -2510				
	HUMAN SERVICE SYSTEM-3510				
64 0805	SECRETARY	1	28,880	1	20,064
3838	HUMAN SERVICE WORKER III	7	37,838	8	37,838
3838	HUMAN SERVICE WORKER III			1	24,372
64	LESS TURNOVER		77,826		57,546

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	YOUTH DELINQUENCY PREVENTION -2560				
69	0140 PROFESSIONAL AND TECHNICAL SERVICES		2,718,552		3,148,587

ACME		30,000
BUILD		81,000
C.A.R.E.	59,000	65,000
ASIAN HUMAN SERVICES	18,000	30,000
JACKIE ROBINSON LITTLE LEAGUE		10,000
AMXTER CENTER		60,000
POLISH WELFARE ASSOCIATION		30,000
ST. JOSEPHS		30,000
ST. JOSEPHS HIGHSIGHT		30,000
BEULAH SMITH FOUNDATION		18,035
PROJECT SERVICE		30,000
UNITED FOR PROGRESS		50,000
CHINESE MUTUAL AID		30,000
ROGERS PARK COMMUNITY COUNCIL	30,000	45,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
				AMOUNT		AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		DOMESTIC VIOLENCE / VICTIM ASSISTANCE -2564				
71	.0140	PROFESSIONAL AND TECHNICAL SERVICES		348,320		483,320

PROJECT PROTECT	50,000
VENDORS TBD	50,000
ROGERS PARK COMMUNITY COUNCIL	20,000
	35,000

62168

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CORRECTIONS AND REVISIONS OF COBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		PROJECT MANAGEMENT OFFICE -2575				
		ADMINISTRATION-3575				
74	0729	INFORMATION COORDINATOR	1	39,720		
	1708	DEVELOPMENT DIRECTOR			1	45,312
74		LESS TURNOVER		43,905		49,497

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXI BUDGET RECOMMENDATIONS
830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	HAZARDOUS BUILDING CLEARANCE -2520				
.0528	DEMOLITION:		5,988,357		7,989,000

SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND
PROJECTED USE OF FUNDS FOR COMMUNITY
DEVELOPMENT BLOCK GRANT YEAR XXI,
AS AMENDED.

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations deferred and published in the Journal of the Proceedings of November 10, 1994, pages 60733 through 60940, recommending that the City Council pass the Year XXI Community Development Block Grant Ordinance, as amended.

On motion of Alderman Dixon, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Bloom, Steele, Beavers, Dixon, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- Aldermen Tillman, Shaw, Watson -- 3.

The following is said ordinance as passed (for printing purposes, the following ordinance authorizing the submission of Final Statements of Objectives and Projected Use of Funds for Year XXI, as amended, incorporates all amendments passed by the City Council on November 16, 1994):

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXI entitlement funds, unexpended funds of prior federal years and related revenues in the amount of \$137,090,392; and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant to the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXI submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of \$137,090,392 in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to \$25,000 appropriated for any object or purpose set forth in the Year XXI Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXI and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10% or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over \$50,000 in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within twenty-one (21) days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XXI Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of \$50,000. Within thirty (30) days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XXI letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXI, and are to be expended during the fiscal year beginning January 1, 1995, and ending December 31, 1995, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1995. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of $27\frac{1}{2}$ cents per mile for the number of miles per month use of such privately owned automobile, to a maximum of \$160 per month. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

- (a) Persons on City of Chicago layoff lists;
- (b) Persons on City of Chicago reinstatement lists;
- (c) Persons on City of Chicago re-employment lists; and
- (d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C., § 2000(e), et seq..

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXI, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXI and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXI Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXI.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXI Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXI Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXI Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1995, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

830 - YEAR XXI COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXI - JANUARY 1, 1995 THROUGH DECEMBER 31, 1995

Community Development Block Grant Entitlement For Year XXI	\$ 113,000,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	17,326,373
CDBG Float Program Interest Income	101,319
Revenue from the Sale of Land	400,000
Rental Income	40,000
HOME Administration Reimbursement	1,300,000
Revenue from Loan Repayments	2,900,000
Business Infrastructure Assistance Match	400,000
Application Fees	6,500
Health Center Revenues	1,600,000
Client Contributions	<u>16,200</u>
Total	\$ 137,090,392

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830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING**

05/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 612,172
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,667
.0044 FRINGE BENEFITS.....	135,039
*2505.0000 FOR PERSONAL SERVICES.....	753,878
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	13,000
.0142 ACCOUNTING AND AUDITING.....	12,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	30,000
.0152 ADVERTISING.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	40,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169 TECHNICAL MEETING COSTS.....	6,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	8,754
*2505.0100 FOR CONTRACTUAL SERVICES.....	131,454
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
.0270 LOCAL TRANSPORTATION.....	700
*2505.0200 FOR TRAVEL.....	4,700
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	8,500
.0422 OFFICE MACHINES.....	6,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
FOR THE PURCHASE OF DATA PROCESSING.	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,000
*2505.0400 FOR EQUIPMENT.....	19,000
*BUDGET LEVEL TOTAL.....	\$ 917,532

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND MONITORING-3505			
0404	STUDENT INTERN.....	1,000H	\$ 10.00H
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	48,108
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	57,336
1105	SENIOR BUDGET ANALYST.....	1	41,664
1105	SENIOR BUDGET ANALYST.....	1	37,836
1103	BUDGET ANALYST.....	3	31,080
0323	MANAGER OF COMMUNITY DEVELOPMENT		
	ADMINISTRATION.....	1	62,604
0302	ADMINISTRATIVE ASSISTANT II.....	2	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,583
	SECTION TOTAL.....	10	410,747

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM AUDITING-3510			
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	34,308
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,536
0191	AUDITOR I.....	1	31,080
0149	SUPERVISOR OF AUDITING.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		3,084
	SECTION TOTAL.....	5	210,780
	DIVISION TOTAL.....	15	621,527
	LESS TURNOVER.....		2,688
	TOTAL.....		\$ 618,839

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B30-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

08/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,735,364
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,518
.0044 FRINGE BENEFITS.....	1,642,931
*2505.0000 FOR PERSONAL SERVICES.....	5,412,813
.0130 POSTAGE.....	53,282
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	176,293
.0143 COURT REPORTING.....	2,800
.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	8,200
.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	3,293
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	43,391
.0152 ADVERTISING.....	300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,270
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	15,696
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,730
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,337
.0169 TECHNICAL MEETING COSTS.....	31,253
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,876
*2505.0100 FOR CONTRACTUAL SERVICES.....	373,721
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,325
.0245 REIMBURSEMENT TO TRAVELERS.....	7,359
.0270 LOCAL TRANSPORTATION.....	16,080
*2505.0200 FOR TRAVEL.....	31,764
.0320 GASOLINE.....	2,593
.0338 LICENSE STICKERS, TAGS AND PLATES.....	917
.0340 MATERIAL AND SUPPLIES.....	26,746
.0348 BOOKS AND RELATED MATERIALS.....	9,440
.0350 STATIONERY AND OFFICE SUPPLIES.....	100,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	139,696
.0422 OFFICE MACHINES.....	30,593
.0424 FURNITURE AND FURNISHINGS.....	15,300
.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	4,235
*2505.0400 FOR EQUIPMENT.....	50,128
.0651 TO REIMBURSE CORPORATE FUND FOR IN- DIRECT ADMINISTRATIVE EXPENSES.....	2,183,160
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	2,183,160
*BUDGET LEVEL TOTAL.....	\$ 8,191,282

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
0313	ASSISTANT COMMISSIONER.....	1	\$ 67,460
4236	MAINTENANCE AIDE III.....	1	32,664
1341	PERSONNEL ASSISTANT II.....	1	25,536
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	65,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0810	EXECUTIVE SECRETARY II.....	1	29,616
0810	EXECUTIVE SECRETARY II.....	1	28,188
0430	CLERK III.....	1	19,092
0345	CONTRACTS COORDINATOR.....	1	52,536
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	62,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,536

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505 - CONTINUED			
0308	STAFF ASSISTANT.....	1	45,996
0308	STAFF ASSISTANT.....	1	29,616
0304	ASSISTANT TO COMMISSIONER.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0124	FINANCE OFFICER.....	1	50,280
0123	FISCAL ADMINISTRATOR.....	1	59,916
0103	ACCOUNTANT III.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		7,428
	SECTION TOTAL.....	21	881,084
NEIGHBORHOOD SERVICES-3514			
1440	COORDINATING PLANNER II.....	1	54,840
0313	ASSISTANT COMMISSIONER.....	1	59,916
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	62,604
1441	COORDINATING PLANNER I.....	1	62,604
1441	COORDINATING PLANNER I.....	2	50,280
1441	COORDINATING PLANNER I.....	1	48,108
1405	CITY PLANNER V.....	2	52,536
1405	CITY PLANNER V.....	1	43,812
1405	CITY PLANNER V.....	1	41,664
1405	CITY PLANNER V.....	1	37,836
1404	CITY PLANNER IV.....	1	45,996
1403	CITY PLANNER III.....	1	37,836
1403	CITY PLANNER III.....	3	34,308
1403	CITY PLANNER III.....	1	32,664
1403	CITY PLANNER III.....	2	31,080
1402	CITY PLANNER II.....	1	39,720
1401	CITY PLANNER I.....	1	25,536
0805	SECRETARY.....	1	24,372
0805	SECRETARY.....	1	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0308	STAFF ASSISTANT.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		15,492
	SECTION TOTAL.....	27	1,146,816
COMMUNITY DEVELOPMENT-3519			
9679	DEPUTY COMMISSIONER.....	1	76,340
0313	ASSISTANT COMMISSIONER.....	1	59,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SECTION TOTAL.....	3	170,264
MONITORING AND COMPLIANCE-3545			
2934	PROGRAM EXPEDITOR III.....	1	45,996
2934	PROGRAM EXPEDITOR III.....	2	43,812
2934	PROGRAM EXPEDITOR III.....	1	41,664
1761	EVALUATION SPECIALIST I.....	1	31,080
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	43,812
1484	DIRECTOR OF MONITORING SERVICES.....	1	68,400
0810	EXECUTIVE SECRETARY II.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		975
	SECTION TOTAL.....	8	355,539
INDUSTRIAL DEVELOPMENT-3550			
9679	DEPUTY COMMISSIONER.....	1	76,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,240
	SECTION TOTAL.....	2	115,416
POLICY,RESEARCH AND PLANNING-3553			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	34,308
5757	COMPUTER CARTOGRAPHER II.....	1	26,880
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	32,664
5735	COMPUTER GRAPHICS TECHNICIAN III.....	2	29,616
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,720

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62183

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICY, RESEARCH AND PLANNING-3553 - CONTINUED			
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,080
1147	DATA SERVICES ADMINISTRATOR.....	1	54,840
0826	PRINCIPAL TYPIST.....	1	23,244
0810	EXECUTIVE SECRETARY II.....	1	39,720
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0313	ASSISTANT COMMISSIONER.....	1	62,604
2921	SENIOR RESEARCH ANALYST.....	1	37,836
1726	COORDINATOR OF RESEARCH.....	1	59,916
1724	SENIOR RESEARCH ASSISTANT.....	1	41,664
1440	COORDINATING PLANNER II.....	1	54,840
1441	COORDINATING PLANNER I.....	3	45,996
1405	CITY PLANNER V.....	1	52,536
1405	CITY PLANNER V.....	1	39,720
1404	CITY PLANNER IV.....	1	48,108
1404	CITY PLANNER IV.....	1	45,996
1404	CITY PLANNER IV.....	1	41,664
1402	CITY PLANNER II.....	1	37,836
1401	CITY PLANNER I.....	1	34,308
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	57,336
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	45,996
0809	EXECUTIVE SECRETARY I.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		9,383
	SECTION TOTAL.....	31	1,272,527
	DIVISION TOTAL.....	92	3,941,646
	LESS TURNOVER.....		171,764
	TOTAL.....		\$ 3,769,882

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE

08/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 521,274
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,236
.0044 FRINGE BENEFITS.....	229,110
*2515.0000 FOR PERSONAL SERVICES.....	757,620
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,552,500
*2515.0100 FOR CONTRACTUAL SERVICES.....	2,552,500
*BUDGET LEVEL TOTAL.....	\$ 3,310,120

ACME	30,000
AGENCY METROPOLITAN PROGRAM SERVICES, INC	32,500
AGENCY METROPOLITAN PROGRAM SERVICES, INC	15,000
ANDERSONVILLE CHAMBER OF COMMERCE	32,500
AUSTIN DISTRICT DEVELOPMENT CORP.	34,000
BACK OF THE YARDS BUSINESSMEN'S ASSOC.	47,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	80,000
BUSINESS & ECONOMIC REVITALIZATION ASSOC	35,000
CENTER FOR URBAN ECONOMIC DEV - U.I.C.	50,000
CHATHAM BUSINESS ASSOCIATION	35,000
CHICAGO ASSOC. OF NEIGHBORHOOD DEV. ORG.	50,000
CHICAGO AVENUE BUSINESS ASSOCIATION	27,000
CHICAGO BUSINESS DEVELOPMENT PARTNERS	50,000
CHICAGO LAWYER'S COMMUNITY DEV. LAW PROJ	38,000
CHICAGO ROSELAND COALITION	40,000
CHICAGO SOUTH DEVELOPMENT CORPORATION	20,000
CHINATOWN CHAMBER OF COMMERCE	32,500
CITIZENS INFORMATION SERVICE	30,000
COMMUNITY WORKSHOP ON ECON. DEV. (CWED)	40,000
COSMOPOLITAN CHAMBER OF COMMERCE	60,000
DEVCORP NORTH	80,000
DEVON NORTHTOWN BUSINESS & PROF. ASSOC.	20,000
DIVISION ST. BUSINESS DEVELOPMENT	32,000
EAST EDGEWATER CHAMBER OF COMMERCE	42,500
EASTSIDE CHAMBER OF COMMERCE	32,500
ENGLEWOOD BUSINESSMEN'S ASSOCIATION	30,000
ENGLEWOOD COMMUNITY DEVELOPMENT	20,000
FULLERTON AVENUE BUSINESSMEN'S ASSOC.	55,000
GREATER GARFIELD CHAMBER OF COMMERCE	32,500
GREATER NORTH PULASKI DEVELOP. CORP.	55,000
GREATER SOUTHWEST DEVELOPMENT COMMISSION	20,000
GREATER SOUTHWEST DEVELOPMENT CORP.	50,000
GREATER WESTSIDE DEVELOPMENT CORPORATION	32,500
HEART OF ITALY ASSOCIATION	24,000
INSTITUTE OF CULTURAL AFFAIRS	37,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	20,000
KINZIE INDUSTRIAL CORPORATION	55,000
KOREAN AMERICAN COMMUNITY SERVICE	27,000
LATIN AMERICAN CHAMBER OF COMMERCE	40,000
LAWDALE BUSINESS & LOCAL DEVELOP. CORP	32,500
LITTLE VILLAGE CHAMBER OF COMMERCE	34,000
MEXICAN COMMUNITY COMMITTEE	20,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	32,500
MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE	30,000
NEW CITY YMCA - LEED COUNCIL	55,000
NORTH RIVER COMMISSION/LADCOR	50,000
OLD MILWAUKEE AVE. CHAMBER OF COMMERCE	24,000
RAVENSWOOD CHAMBER OF COMMERCE	30,000
ROSELAND BUSINESS DEVELOPMENT COUNCIL	22,500
SELF EMPLOYMENT ENTERPRISES LEADERSHIP	30,000
SOUTH CHICAGO CHAMBER OF COMMERCE	32,500
SOUTH LOOP CHAMBER OF COMMERCE	35,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	40,000
THE NEIGHBORHOOD INSTITUTE	45,000
UNITED BUSINESS ASSOCIATION	25,500
UNIVERSITY VILLAGE ASSOCIATION	40,000
UPTOWN CENTER HULL HOUSE	40,000
UPTOWN CHAMBER OF COMMERCE	52,500

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UNFINISHED BUSINESS

62185

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

COMMUNITY DEVELOPMENT ASSISTANCE - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
VIETNAMESE ASSOCIATION OF ILLINOIS	30,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	52,500
WESTSIDE INDUSTRIAL RESEARCH & RET. CORP	37,500
WESTSIDE SMALL BUSINESS DEVELOPMENT CORP	30,000
WESTTOWN CONCERNED CITIZENS COALITION	34,000
WOMEN'S BUSINESS DEVELOPMENT CENTER	48,000
WOMEN'S SELF EMPLOYMENT PROJECT	45,000
18TH ST. DEVELOPMENT CORP.	55,000
18TH ST. DEVELOPMENT CORP.	20,000
35TH ST. MERCHANTS ASSOCIATION	20,000
79TH ST. BUSINESS & MERCHANTS ASSOC.	26,000
PROJECT TOTAL.....	2,552,500

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD/COMMUNITY ASSISTS-3534			
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	\$ 65,460
1912	PROJECT COORDINATOR.....	1	54,840
1912	PROJECT COORDINATOR.....	2	48,108
1912	PROJECT COORDINATOR.....	1	43,812
1912	PROJECT COORDINATOR.....	1	35,988
1575	VOUCHER COORDINATOR.....	1	24,372
1405	CITY PLANNER V.....	1	45,996
1403	CITY PLANNER III.....	1	43,812
1403	CITY PLANNER III.....	1	31,080
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,080
0809	EXECUTIVE SECRETARY I.....	1	23,244
0805	SECRETARY.....	1	20,064
0790	PUBLIC RELATION COORDINATOR.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		7,236
	SECTION TOTAL.....	14	573,480
	DIVISION TOTAL.....	14	573,480
	LESS TURNOVER.....		44,970
	TOTAL.....		\$ 528,510

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
NEIGHBORHOOD PLANNING GRANTS**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 234,500
*2517.0100 FOR CONTRACTUAL SERVICES.....	234,500
 *BUDGET LEVEL TOTAL.....	 \$ 234,500

COMMUNITY WORKSHOP ON ECONOMIC DEVELOP.	35,000
DOUGLAS DEVELOPMENT CORP	15,000
ENGLEWOOD COMMUNITY HEALTH ORGANIZATION	22,000
H-CREW CDC	20,000
HUMBOLDT PARK EMPOWERMENT PARTNERSHIP	25,000
MIDWEST CHICAGO AVE. BUSINESS ASSOC.	20,000
NEW ENGLEWOOD VILLAGE	10,000
ROGERS PARK COMMUNITY COUNCIL	20,000
ST. MARY'S NAZARETH HOSPITAL	20,000
THE NEIGHBORHOOD INSTITUTE	22,500
WESTSIDE PLANNING AND DEVELOPMENT CORP	25,000
PROJECT TOTAL.....	234,500

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UNFINISHED BUSINESS

62187

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
FACADE REBATE**

This program will be funded with \$5,000 in facade application fees, and \$340,855 will be derived from CDBG XXI entitlement. Expenditures will be limited to \$340,855 until revenues received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 152,615
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,452
.0044 FRINGE BENEFITS.....	66,788
*2522.0000 FOR PERSONAL SERVICES.....	220,855
.9103 REHABILITATION LOANS AND GRANTS.....	125,000
*2522.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	125,000
 *BUDGET LEVEL TOTAL.....	 \$ 345,855

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDUSTRIAL DEV/ FACADE-3533			
5404	ARCHITECT IV.....	1	\$ 48,108
1440	COORDINATING PLANNER II.....	1	65,460
1403	CITY PLANNER III.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	SECTION TOTAL.....	3	158,832
	DIVISION TOTAL.....	3	158,832
	LESS TURNOVER.....		4,765
	TOTAL.....		\$ 154,067

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
BUSINESS LOANS**

This program will be funded with \$900,000 in Business Loan Program loan repayment funds. The remaining \$1,712,328 will be derived from CDBG XXI entitlement. Expenditures will be limited to \$1,712,328 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 761,911
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,092
.0044 FRINGE BENEFITS.....	<u>338,325</u>
*2525.0000 FOR PERSONAL SERVICES.....	1,112,328
.9106 LOAN PROGRAM COSTS.....	<u>1,500,000</u>
*2525.8100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,500,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,612,328</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE/BUSINESS LOANS-3580			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,340
0805	SECRETARY.....	1	20,064
0304	ASSISTANT TO COMMISSIONER.....	1	43,812
0313	ASSISTANT COMMISSIONER.....	1	59,916
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	59,916
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	62,604
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	54,840
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	52,536
1439	FINANCIAL PLANNING ANALYST.....	1	57,336
1439	FINANCIAL PLANNING ANALYST.....	1	50,280
1439	FINANCIAL PLANNING ANALYST.....	2	48,108
1439	FINANCIAL PLANNING ANALYST.....	3	45,996
1405	CITY PLANNER V.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		<u>12,092</u>
	SECTION TOTAL.....	17	884,584
	DIVISION TOTAL.....	17	884,584
	LESS TURNOVER.....		110,581
	TOTAL.....		\$ 774,003

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UNFINISHED BUSINESS

62189

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
INDUSTRIAL AREA REDEVELOPMENT ASSIST**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 487,895
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,875
.0044 FRINGE BENEFITS.....	214,146
*2540.0000 FOR PERSONAL SERVICES.....	703,816
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,100,000
.0147 SURVEYS.....	9,800
.0152 ADVERTISING.....	20,032
*2540.0100 FOR CONTRACTUAL SERVICES.....	2,129,832
*BUDGET LEVEL TOTAL.....	\$ 2,833,748

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDUSTRIAL AREA REDEVELOP-3540			
5403	ARCHITECT III.....	1	\$ 43,812
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	54,840
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	52,536
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	45,996
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,812
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	37,836
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	48,108
1912	PROJECT COORDINATOR.....	2	48,108
1441	COORDINATING PLANNER I.....	1	45,996
1403	CITY PLANNER III.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,875
	SECTION TOTAL.....	11	514,839
	DIVISION TOTAL.....	11	514,839
	LESS TURNOVER.....		25,069
	TOTAL.....		\$ 489,770

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
REDEVELOPMENT AREAS**

This program will be funded with \$200,000 in land sales, \$40,000 in rental income, \$400,000 in BIA match, \$1,500 application fees, and the remaining \$4,563,391 will be derived from CDBG XXI entitlement. Expenditures will be limited to \$4,563,391 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 649,041
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,690
.0044	FRINGE BENEFITS.....	280,910
*2547.0000	FOR PERSONAL SERVICES.....	933,641
.0130	POSTAGE.....	1,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	150,000
.0143	COURT REPORTING.....	5,250
.0147	SURVEYS.....	11,000
.0152	ADVERTISING.....	3,300
*2547.0100	FOR CONTRACTUAL SERVICES.....	171,250
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	445,000
.0528	DEMOLITION.....	300,000
*2547.0500	FOR PERMANENT IMPROVEMENTS.....	745,000
.0610	LAND ACQUISITION.....	2,000,000
*2547.0600	FOR LAND.....	2,000,000
.9104	RELOCATION PAYMENTS.....	615,000
	PROPERTY MANAGEMENT, MIANTENANCE AND SECURITY.....	160,000
*2547.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	775,000
	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	580,000
*2547.9400	FOR SPECIFIC PURPOSE-GENERAL.....	580,000
	*BUDGET LEVEL TOTAL.....	\$ 5,204,891
	*DEPARTMENT TOTAL.....	\$22,732,724

Positions and Salaries

Code	Positions	No.	Rate
REDEVELOPMENT AREAS-3566			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 43,812
1927	AREA COORDINATOR.....	1	59,916
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	50,280
1604	SENIOR LAND ACQUISITION OFFICER.....	1	50,280
1441	COORDINATING PLANNER I.....	1	62,604
1441	COORDINATING PLANNER I.....	1	50,280
1432	DIRECTOR OF PLANNING.....	1	65,460
1405	CITY PLANNER V.....	1	41,664
1405	CITY PLANNER V.....	1	37,836
1403	CITY PLANNER III.....	1	43,812
0805	SECRETARY.....	1	26,880
0805	SECRETARY.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	61,116
0313	ASSISTANT COMMISSIONER.....	1	59,916
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,690
	SECTION TOTAL.....	15	711,534
	DIVISION TOTAL.....	15	711,534
	LESS TURNOVER.....		58,803
	TOTAL.....		\$ 652,731

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UNFINISHED BUSINESS

62191

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING PROGRAM SUPPORT

13/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 96,216
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	41,710
*2505.0000 FOR PERSONAL SERVICES.....	137,926
.0130 POSTAGE.....	100
.0167 MAP REPRODUCTION.....	500
*2505.0100 FOR CONTRACTUAL SERVICES.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	390
*2505.0300 FOR COMMODITIES AND MATERIALS.....	380
*BUDGET LEVEL TOTAL.....	\$ 138,916

Positions and Salaries

Code	Positions	No.	Rate
JOB TRAINING PROGRAM-3505			
2923	GOVERNMENTAL GRANTS SPECIALIST I.....	1	\$ 48,108
0104	ACCOUNTANT IV.....	1	48,108
	SECTION TOTAL.....	2	96,216
	DIVISION TOTAL.....	2	\$ 96,216

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING/COMMUNITY EMPLOYMENT PROGRAM

13/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,324,184
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,324,184
 *BUDGET LEVEL TOTAL.....	 \$ 1,324,184
 *DEPARTMENT TOTAL.....	 \$ 1,463,100
ASIAN HUMAN SERVICES	29,200
ASSOCIATION HOUSE	57,600
ASSYRIAN UNIVERSAL ALLIANCE	32,832
AUSTIN COMMUNITY RESOURCE CENTER	15,360
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	52,800
BLUE GARGOYLE YOUTH	14,440
BUTLER CAREER ACADEMY	30,720
CHICAGO HOUSING AUTHORITY	76,800
CHICAGO SOUTH COMMUNITY DEVELOPMENT	23,040
CHINESE AMERICAN SERVICE LEAGUE	33,600
CHINESE MUTUAL AID	26,880
COMMUNITY HUMAN SERVICES	34,560
CORMAGDA	23,000
DEMICO YOUTH SERVICES	14,440
ERIE NEIGHBORHOOD HOUSE	23,040
FIFTH CITY CHICAGO REFORM	23,040
GREATER WEST TOWN	23,040
GUATEMALAN CHAMBER OF COMMERCE	33,600
I.M.P.A.C.C.	23,040
ILLINOIS PARALEGAL INSTITUTE	30,000
INTROSPECT YOUTH SERVICES	48,000
JEWISH VOCATIONAL SERVICES	38,400
JOBS FOR YOUTH	43,200
KOREAN AMERICAN COMMUNITY SERVICES	28,800
MIDWEST WOMEN'S CENTER	23,040
OPERATION ABLE	23,040
P.A.B.U.	23,040
POLISH WELFARE ASSOCIATION	76,800
PROBATION CHALLENGE	50,000
ROSE GARDEN COMMUNITY SERVICES	23,040
SOUTH AUSTIN JOB REFERRAL	33,600
SOUTH CENTRAL COMMUNITY SERVICES	40,000
SPANISH COALITION FOR JOBS	96,000
UNION LEAGUE BOYS AND GIRLS CLUB	23,040
UNIVERSAL FAMILY CONNECTION	48,960
VIETNAMESE ASSOCIATION OF ILLINOIS	26,880
WESTSIDE BUSINESS IMPROVEMENT	34,272
WESTSIDE HOLISTIC FAMILY SERVICES	23,040
PROJECT TOTAL.....	1,324,184

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UNFINISHED BUSINESS

62193

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING
PLANNING AND ADMINISTRATION

21/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,977,951
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,126
.0044 FRINGE BENEFITS.....	862,546
*2505.0000 FOR PERSONAL SERVICES.....	2,863,623
.0125 OFFICE AND BUILDING SERVICES.....	1,530
.0126 OFFICE CONVENIENCES.....	800
.0130 POSTAGE.....	3,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
.0152 ADVERTISING.....	900
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,600
.0155 RENTAL OF PROPERTY.....	330,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,200
.0169 TECHNICAL MEETING COSTS.....	1,300
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0184 ELECTRICITY.....	11,900
.0186 TELEPHONE-EQUIPMENT CHARGES.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	137,420
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	12,580
*2505.0100 FOR CONTRACTUAL SERVICES.....	569,530
.0245 REIMBURSEMENT TO TRAVELERS.....	2,650
.0270 LOCAL TRANSPORTATION.....	3,200
*2505.0200 FOR TRAVEL.....	5,850
.0340 MATERIAL AND SUPPLIES.....	17,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,600
*2505.0300 FOR COMMODITIES AND MATERIALS.....	27,100
.0422 OFFICE MACHINES.....	400
.0424 FURNITURE AND FURNISHINGS.....	500
.0440 MACHINERY AND EQUIPMENT.....	350
*2505.0400 FOR EQUIPMENT.....	1,250
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	3,500
*2505.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,500
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT ADMINISTRATIVE EXPENSES.....	1,064,988
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,064,988
*BUDGET LEVEL TOTAL.....	\$ 4,535,841

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 69,780
3006	UNIT ASSISTANT.....	1	16,596
1161	MANAGER OF MIS SYSTEMS.....	1	59,916
0313	ASSISTANT COMMISSIONER.....	1	62,604
4224	MAINTENANCE AIDE II.....	1	31,080
3896	PROGRAM AUDITOR III.....	1	37,836
3896	PROGRAM AUDITOR III.....	1	35,988
3896	PROGRAM AUDITOR III.....	1	31,080
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	54,840
2934	PROGRAM EXPEDITOR III.....	1	39,720
2934	PROGRAM EXPEDITOR III.....	1	32,664
2916	SUPERVISING PROGRAM AUDITOR.....	1	50,280
2915	PROGRAM AUDITOR II.....	1	29,616
1815	PRINCIPAL STOREKEEPER.....	1	26,880
1761	EVALUATION SPECIALIST I.....	1	28,188
1575	VOUCHER COORDINATOR.....	1	26,880
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	37,836
1530	CONTRACT COMPLIANCE OFFICER.....	2	28,188
1484	DIRECTOR OF MONITORING SERVICES.....	1	65,460
1341	PERSONNEL ASSISTANT II.....	1	31,080
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,996
1190	COMPUTER APPLICATIONS ANALYST III.....	1	45,996
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,664
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,836
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,664
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	34,308
0826	PRINCIPAL TYPIST.....	1	23,244
0809	EXECUTIVE SECRETARY I.....	1	29,616
0805	SECRETARY.....	1	26,880
0693	REPROGRAPHICS TECHNICIAN II.....	1	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	20,064
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,536
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	54,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244

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UNFINISHED BUSINESS

62195

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3505 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0123	FISCAL ADMINISTRATOR.....	1	57,336
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	1	37,836
0103	ACCOUNTANT III.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		23,126
	SECTION TOTAL.....	60	2,188,202
	DIVISION TOTAL.....	60	2,188,202
	LESS TURNOVER.....		187,125
	TOTAL.....		\$ 2,001,077

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING
COMMUNITY RELATIONS

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 314,520
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,065
.0044	FRINGE BENEFITS.....	139,868
*2510.0000	FOR PERSONAL SERVICES.....	458,453
.0125	OFFICE AND BUILDING SERVICES.....	900
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	175,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
.0152	ADVERTISING.....	900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,000
.0155	RENTAL OF PROPERTY.....	50,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169	TECHNICAL MEETING COSTS.....	600
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0184	ELECTRICITY.....	5,100
*2510.0100	FOR CONTRACTUAL SERVICES.....	243,000
.0245	REIMBURSEMENT TO TRAVELERS.....	400
.0270	LOCAL TRANSPORTATION.....	650
*2510.0200	FOR TRAVEL.....	1,050
.0340	MATERIAL AND SUPPLIES.....	3,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2510.0300	FOR COMMODITIES AND MATERIALS.....	4,600
.0422	OFFICE MACHINES.....	100
.0440	MACHINERY AND EQUIPMENT.....	50
*2510.0400	FOR EQUIPMENT.....	150
*BUDGET LEVEL TOTAL.....		\$ 707,253

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY RELATIONS-3510			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	\$ 48,108
0809	EXECUTIVE SECRETARY I.....	1	31,080
0809	EXECUTIVE SECRETARY I.....	1	26,880
0703	PUBLIC RELATIONS REP III.....	1	43,812
0429	CLERK II.....	1	16,596
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0308	STAFF ASSISTANT.....	1	52,536
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,065
	SECTION TOTAL.....	9	335,181
	DIVISION TOTAL.....	9	335,181
	LESS TURNOVER.....		16,596
	TOTAL.....		\$ 318,585

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UNFINISHED BUSINESS

62197

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING
DEVELOPER SERVICES

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,094,672
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,042
.0044	FRINGE BENEFITS.....	944,558
*2515.0000	FOR PERSONAL SERVICES.....	3,063,272
.0125	OFFICE AND BUILDING SERVICES.....	1,440
.0126	OFFICE CONVENIENCES.....	800
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	150,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
.0152	ADVERTISING.....	1,400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,000
.0155	RENTAL OF PROPERTY.....	356,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,350
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	900
.0169	TECHNICAL MEETING COSTS.....	1,700
.0178	FREIGHT AND EXPRESS CHARGES.....	800
.0184	ELECTRICITY.....	25,500
*2515.0100	FOR CONTRACTUAL SERVICES.....	557,180
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245	REIMBURSEMENT TO TRAVELERS.....	2,300
.0270	LOCAL TRANSPORTATION.....	4,500
*2515.0200	FOR TRAVEL.....	21,800
.0340	MATERIAL AND SUPPLIES.....	21,700
.0348	BOOKS AND RELATED MATERIALS.....	900
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2515.0300	FOR COMMODITIES AND MATERIALS.....	32,600
.0422	OFFICE MACHINES.....	400
.0424	FURNITURE AND FURNISHINGS.....	525
.0440	MACHINERY AND EQUIPMENT.....	400
*2515.0400	FOR EQUIPMENT.....	1,325
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	3,500
*2515.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 3,679,887

Positions and Salaries

Code	Positions	No.	Rate
DEVELOPER SERVICES-3515			
9679	DEPUTY COMMISSIONER.....	1	\$ 69,780
1989	DIRECTOR OF LOAN PROCESSING.....	1	45,996
0836	SENIOR TYPIST.....	1	17,364
0313	ASSISTANT COMMISSIONER.....	1	62,604
5408	COORDINATING ARCHITECT II.....	1	65,460
5404	ARCHITECT IV.....	1	52,536
5403	ARCHITECT III.....	1	37,836
1994	LOAN PROCESSING SPECIALIST.....	1	43,812
1994	LOAN PROCESSING SPECIALIST.....	1	39,720
1994	LOAN PROCESSING SPECIALIST.....	1	32,664
1949	DIRECTOR OF REHABILITATION CONSTRUCTION.	1	52,536
1940	SUPERVISING REHABILITATION CONSTRUCTION		
	SPECIALIST.....	1	52,536
1940	SUPERVISING REHABILITATION CONSTRUCTION		
	SPECIALIST.....	2	50,280
1940	SUPERVISING REHABILITATION CONSTRUCTION		
	SPECIALIST.....	1	35,988
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	50,280
1939	REHABILITATION CONSTRUCTION SPECIALIST..	5	45,996

B30-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
DEVELOPER SERVICES-3515 - CONTINUED			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	4	43,812
1939	REHABILITATION CONSTRUCTION SPECIALIST..	3	41,664
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	32,664
1441	COORDINATING PLANNER I.....	1	59,916
1441	COORDINATING PLANNER I.....	1	52,536
1440	COORDINATING PLANNER II.....	1	54,840
0826	PRINCIPAL TYPIST.....	1	24,372
0805	SECRETARY.....	1	31,080
0805	SECRETARY.....	2	26,880
0805	SECRETARY.....	1	22,116
0805	SECRETARY.....	1	20,064
0429	CLERK II.....	1	16,596
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0309	COORDINATOR OF SPECIAL PROJECTS.....	6	39,720
0308	STAFF ASSISTANT.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		24,042
	SECTION TOTAL.....	54	2,285,934
	DIVISION TOTAL.....	54	2,285,934
	LESS TURNOVER.....		167,220
	TOTAL.....		\$ 2,118,714

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UNFINISHED BUSINESS

62199

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING
PROGRAM DEVELOPMENT

21/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 840,809
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,930
.0044 FRINGE BENEFITS.....	373,100
*2520.0000 FOR PERSONAL SERVICES.....	1,223,839
.0125 OFFICE AND BUILDING SERVICES.....	1,800
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	1,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	187,500
.0141 APPRAISALS.....	25,000
.0143 COURT REPORTING.....	2,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
.0152 ADVERTISING.....	900
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,600
.0155 RENTAL OF PROPERTY.....	148,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169 TECHNICAL MEETING COSTS.....	2,300
.0178 FREIGHT AND EXPRESS CHARGES.....	200
.0184 ELECTRICITY.....	25,500
*2520.0100 FOR CONTRACTUAL SERVICES.....	415,300
.0245 REIMBURSEMENT TO TRAVELERS.....	1,200
.0270 LOCAL TRANSPORTATION.....	2,000
*2520.0200 FOR TRAVEL.....	3,200
.0340 MATERIAL AND SUPPLIES.....	9,000
.0348 BOOKS AND RELATED MATERIALS.....	900
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,300
*2520.0300 FOR COMMODITIES AND MATERIALS.....	14,200
.0422 OFFICE MACHINES.....	200
.0424 FURNITURE AND FURNISHINGS.....	200
.0440 MACHINERY AND EQUIPMENT.....	150
*2520.0400 FOR EQUIPMENT.....	550
*BUDGET LEVEL TOTAL.....	\$ 1,857,089

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM DEVELOPMENT-3520			
9679	DEPUTY COMMISSIONER.....	1	\$ 69,780
6314	ENGINEERING TECHNICIAN IV.....	1	26,880
3092	PROGRAM DIRECTOR.....	1	57,336
0826	PRINCIPAL TYPIST.....	1	18,192
0313	ASSISTANT COMMISSIONER.....	1	62,604
5614	CIVIL ENGINEER IV.....	1	52,536
2989	GRANTS RESEARCH SPECIALIST.....	1	39,720
2919	SENIOR PLANNING ANALYST.....	2	37,836
1440	COORDINATING PLANNER II.....	1	68,400
1403	CITY PLANNER III.....	1	31,080
1179	MANAGER OF FINANCE.....	1	54,840
0809	EXECUTIVE SECRETARY I.....	1	26,880
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,116
0203	BOND RESEARCH SPECIALIST.....	2	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		9,930
	SECTION TOTAL.....	24	857,942
	DIVISION TOTAL.....	24	957,942
	LESS TURNOVER.....		107,203
	TOTAL.....		\$ 850,739

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UNFINISHED BUSINESS

62201

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 856,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	856,000
 *BUDGET LEVEL TOTAL.....	 \$ 856,000

AMKENATON COMMUNITY DEVELOPMENT CORP	29,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	29,000
CABRINI GREEN LEGAL AID CLINIC	29,000
CHICAGO COMMONS ASSOC.	29,000
CHICAGO URBAN LEAGUE DEV. CORP	29,000
CLARETIAN ASSOCIATES NEIGHBORHOOD DEV	29,000
EDGEWATER COMMUNITY COUNCIL	29,000
EIGHTEENTH STREET DEVELOPMENT CORP	29,000
FOSTER PARK COMMUNITY COUNCIL	29,000
GREATER SOUTHWEST DEVELOPMENT CORP.	29,000
HISTORIC NORTH PULLMAN CORP	29,000
LATIN UNITED COMM. HOUSING ASSOC.(LUCHA)	29,000
NHS OF CHICAGO, INC.	29,000
NORTH RIVER COMMISSION	29,000
PEOPLE'S REINVEST & DEVELOP EFF (PRIDE)	29,000
PEOPLES HOUSING, INC.	15,000
PILSEN RESURRECTION DEVELOPMENT CORP.	29,000
RAVENSWOOD COMMUNITY COUNCIL	29,000
RESOURCE CENTER	29,000
RIVERDALE REDEVELOPMENT CORP.	29,000
ROGERS PARK COMMUNITY COUNCIL	29,000
ROGERS PARK TENANTS COMMITTEE	29,000
SOUTH AUSTIN COALITION	29,000
ST. EDMUNDS REDEVELOPMENT CORP	29,000
THE NEIGHBORHOOD INSTITUTE (TNI)	29,000
UPTOWN CHICAGO COMMISSION	29,000
WECAN	29,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	29,000
WESTTOWN CONCERNED CITIZENS COALITION	29,000
WRIGHTWOOD COMM. DEVELOPMENT CORP.	29,000
PROJECT TOTAL.....	856,000

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING
HOUSEHOLD SERVICES

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,390,296
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,410
.0044	FRINGE BENEFITS.....	611,718
*2550.0000	FOR PERSONAL SERVICES.....	2,012,424
.0125	OFFICE AND BUILDING SERVICES.....	1,530
.0126	OFFICE CONVENIENCES.....	600
.0130	POSTAGE.....	2,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	50,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
.0152	ADVERTISING.....	900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,800
.0155	RENTAL OF PROPERTY.....	266,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169	TECHNICAL MEETING COSTS.....	2,300
.0178	FREIGHT AND EXPRESS CHARGES.....	200
.0184	ELECTRICITY.....	21,250
*2550.0100	FOR CONTRACTUAL SERVICES.....	376,680
.0245	REIMBURSEMENT TO TRAVELERS.....	1,750
.0270	LOCAL TRANSPORTATION.....	3,500
*2550.0200	FOR TRAVEL.....	5,250
.0340	MATERIAL AND SUPPLIES.....	16,200
.0348	BOOKS AND RELATED MATERIALS.....	900
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,600
*2550.0300	FOR COMMODITIES AND MATERIALS.....	24,700
.0422	OFFICE MACHINES.....	300
.0424	FURNITURE AND FURNISHINGS.....	400
.0440	MACHINERY AND EQUIPMENT.....	275
*2550.0400	FOR EQUIPMENT.....	975
*BUDGET LEVEL TOTAL.....		\$ 2,420,029

Positions and Salaries

Code	Positions	No.	Rate
HOUSEHOLD SERVICES-3550			
9679	DEPUTY COMMISSIONER.....	1	\$ 69,780
1994	LOAN PROCESSING SPECIALIST.....	1	32,664
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,116
0711	PUBLIC INFORMATION OFFICER.....	1	37,836
0431	CLERK IV.....	1	29,616
0414	INQUIRY AIDE II.....	1	28,188
0414	INQUIRY AIDE II.....	1	24,372
0414	INQUIRY AIDE II.....	1	23,244
0414	INQUIRY AIDE II.....	1	22,116
0313	ASSISTANT COMMISSIONER.....	1	62,604
3823	HOUSING COUNSELOR.....	4	41,664
3823	HOUSING COUNSELOR.....	1	39,720
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	54,840
2934	PROGRAM EXPEDITOR III.....	1	41,664
1989	DIRECTOR OF LOAN PROCESSING.....	1	45,996
1987	LOAN PROCESSING OFFICER.....	1	43,812
1987	LOAN PROCESSING OFFICER.....	2	39,720
1987	LOAN PROCESSING OFFICER.....	1	37,836
1915	RELOCATION REPRESENTATIVE.....	2	41,664
1915	RELOCATION REPRESENTATIVE.....	1	32,664
1912	PROJECT COORDINATOR.....	1	54,840
1905	DIRECTOR OF RELOCATION.....	1	59,916
1901	RELOCATION SPECIALIST.....	1	37,836

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UNFINISHED BUSINESS

62203

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

HOUSEHOLD SERVICES - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HOUSEHOLD SERVICES-3550 - CONTINUED			
1901	RELOCATION SPECIALIST.....	1	34,308
1601	URBAN HOMESTEAD COORDINATOR.....	1	50,280
0833	PERSONAL COMPUTER OPERATER I.....	1	26,880
0805	SECRETARY.....	3	26,880
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		10,410
	SECTION TOTAL.....	38	1,455,486
	DIVISION TOTAL.....	38	1,455,486
	LESS TURNOVER.....		54,780
	TOTAL.....		\$ 1,400,706

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO**

21/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 135,000
*2565.0100 FOR CONTRACTUAL SERVICES.....	135,000
 *BUDGET LEVEL TOTAL.....	 \$ 135,000

NEIGHBORHOOD HOUSING SERVICES	135,000
PROJECT TOTAL.....	135,000

**DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)**

21/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,940,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	2,940,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,940,000

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	175,000
BETHEL NEW LIFE, INC.	100,000
BICKERDIKE REDEVELOPMENT CORP.	135,000
CHICAGO COMMONS ASSOCIATION	200,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	80,000
CHRIST UNITED METHODIST CHURCH	75,000
COMM.AFFIL.FOR REPAIRS FOR ELDERLY(CARE)	80,000
CONCERNED ALLIED NGHBR/CHRISTOPHER HSE	100,000
COUNCIL FOR JEWISH ELDERLY	75,000
COVENANT DEVELOPMENT CORP.	75,000
EDGEWATER COMMUNITY COUNCIL	75,000
GREATER SOUTHWEST DEVELOPMENT CORP.	160,000
ILLINOIS ALLIANCE FOR AGING	130,000
KENWOOD-OAKLAND COMMUNITY ORG.	75,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	100,000
NEAR WESTSIDE COMM. DEVELOPMENT CORP.	210,000
NHS OF CHICAGO, INC.	125,000
PEOPLE'S REINVEST. & DEV. EFFORT (PRIDE)	75,000
ROGERS PARK COMM. COUNCIL	75,000
THE NEIGHBORHOOD INSTITUTE	175,000
UNITED NEIGHBORHOOD ORGANIZATION	180,000
UPTOWN CHICAGO COMM.	75,000
URBAN DEVELOPMENT CORP	75,000
VOICE OF THE PEOPLE IN UPTOWN, INC.	75,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	85,000
WRIGHTWOOD DEVELOPMENT CORP.	80,000
18TH ST. DEVELOPMENT CORP.	75,000
PROJECT TOTAL.....	2,940,000

11/16/94

UNFINISHED BUSINESS

62205

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING
HEAT RECEIVER PROGRAM

21/1005	Amounts
Code	Appropriated
.9126 FOR HEAT RECEIVERSHIP PROGRAM.....	\$ 150,000
*2575.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	150,000
*BUDGET LEVEL TOTAL.....	\$ 150,000

DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 3,400,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,400,000
*BUDGET LEVEL TOTAL.....	\$ 3,400,000

DEPARTMENT OF HOUSING
SINGLE-FAMILY LOAN PROGRAM

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 315,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	315,000
*BUDGET LEVEL TOTAL.....	\$ 315,000

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HOUSING
MULTI-FAMILY LOAN PROGRAM**

This program will be funded with \$2,000,000 in loan repayments, \$1,300,000 in HOME grant reimbursement and the remaining \$5,433,707 will be derived from CDBG Year XXI entitlement. Expenditures will be limited to \$5,433,707 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of budget director.

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 8,733,707
*2595.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	8,733,707
 *BUDGET LEVEL TOTAL.....	 \$ 8,733,707

**DEPARTMENT OF HOUSING
RELOCATION**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9104 RELOCATION PAYMENTS.....	\$ 150,000
*2597.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	150,000
 *BUDGET LEVEL TOTAL.....	 \$ 150,000

11/16/94

UNFINISHED BUSINESS

62207

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS

21/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 382,000
*2635.0100 FOR CONTRACTUAL SERVICES.....	382,000
*BUDGET LEVEL TOTAL.....	\$ 382,000
ALBANY PARK COMMUNITY CENTER	66,000
CABRINI GREEN LEGAL AID CLINIC	30,000
CENTURY PLACE DEVELOPMENT CORP.	20,000
COMMUNITY INVESTMENT CORP	25,000
GREATER SOUTHWEST DEVELOPMENT CORP.	30,000
INTERFAITH HOUSING DEVELOP. CORP.	40,000
LAKEFRONT SRO CORP.	30,000
LEGAL ASSISTANCE FOUNDATION OF CHICAGO	30,000
METROPOLITAN TENANTS ORGANIZATION	20,000
PARTNERS IN COMM. DEVELOP./FAITHCORP	31,000
PEOPLES REINVEST. & DEV. EFFORT (PRIDE)	30,000
WELLINGTON AVENUE LOCAL DEVELOPMENT CORP	30,000
PROJECT TOTAL.....	382,000

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HOUSING
STRATEGIC NEIGHBORHOOD ACTION PROGRAM**

21/1005	Amounts
Code	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 2,000,000
*2660.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,000,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,000,000

**DEPARTMENT OF HOUSING
PRIVATE NFP FACILITY REHABILITATION**

21/1005	Amounts
Code	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,760,300
*2665.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,760,300
 *BUDGET LEVEL TOTAL.....	 \$ 1,760,300

ADA S. MCKINLEY COMMUNITY SERVICES	40,000
ADA S. MCKINLEY COMMUNITY SERVICES	42,000
AIDSCARE	30,000
ALBANY PARK COMMUNITY CENTER	50,000
ALCORN STATE UNIVERSITY	30,000
ANIXTER CENTER-BYRON	45,000
ANIXTER CENTER-CLYBOURN	45,000
AUSTIN PEOPLES ACTION CENTER	30,000
BLUE GARGOYLE YOUTH CENTER	8,300
BOYS & GIRLS CLUB - DR KING CLUB	45,000
BOYS & GIRLS CLUB - GENERAL WOOD	45,000
BOYS & GIRLS CLUB - MARSHALL SQUARE	40,000
BOYS & GIRLS CLUB - VALENTINE	30,000
CATHEDRAL SHELTER	30,000
CENTER FOR NEW HORIZONS - STATEWAY GRDEN	30,000
CENTER FOR NEW HORIZONS - WASHINGTON PK.	25,000
CHICAGO CLUB OF THE DEAF	44,000
CHICAGO YOUTH CENTER - ABC	25,000
CHICAGO YOUTH CENTER - BBR	25,000
CHILDRENS HOME & AID SOCIETY	50,000
CHILDRENS HOME & AID SOCIETY VIVA CENTER	23,000
CHINESE AMERICAN SERVICE LEAGUE	34,000
COMMUNITY CHRISTIAN ALTERNATIVE ACADEMY	45,000
DEBORAH'S PLACE	30,000
GADS HILL	50,000
HABILITATIVE SYSTEMS INC	50,000
HILD CULTURAL CENTER	50,000
HOWARD AREA COMMUNITY CENTER	30,000
INSTITUTE DEL PROGRESSO LATINO	48,000
INSTITUTE OF CULTURAL AFFAIRS	40,000
LA VIVIENDA	30,000
MEXICAN COMMUNITY COMMITTEE	35,000
MIDTOWN EDUCATIONAL FOUNDATION	40,000
MIDTOWN EDUCATIONAL FOUNDATION-MIDTOWN	32,000
MUJERES LATINAS EN ACCION	45,000

11/16/94

UNFINISHED BUSINESS

62209

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

PRIVATE NFP FACILITY REHABILITATION - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
POLISH WELFARE ASSOCIATION	42,000
PREVENTIVE PARTNERSHIP INC	49,000
SAFER FOUNDATION	45,000
SPANISH COALITION FOR JOBS, INC.	45,000
SPANISH COALITION FOR JOBS, INC.	22,000
ST. LEONARD'S HOUSE	16,000
SULLIVAN HOUSE/CHILD WELFARE	30,000
THE PEOPLE'S MUSIC SCHOOL	50,000
WESTSIDE HOLISTIC FAMILY SERVICE	50,000
YMCA OF METRO CHICAGO-BELMONT	40,000
YMCA OF METRO CHICAGO-WASHINGTON PARK	40,000
YMCA OF METRO CHICAGO-111TH ST	40,000
PROJECT TOTAL.....	<u>1,760,300</u>

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HOUSING
REAL ESTATE SERVICES DIVISION**

This program will be funded with \$200,000 in land sale revenue and the remaining \$1,914,941 will be derived from CDBG XXI entitlement. Expenditures will be limited to \$1,914,941 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 625,380
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,579
.0044 FRINGE BENEFITS.....	273,765
*2680.0000 FOR PERSONAL SERVICES.....	904,724
.0126 OFFICE CONVENIENCES.....	300
.0130 POSTAGE.....	1,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	705,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0155 RENTAL OF PROPERTY.....	122,767
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,250
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	900
.0169 TECHNICAL MEETING COSTS.....	800
.0178 FREIGHT AND EXPRESS CHARGES.....	200
*2680.0100 FOR CONTRACTUAL SERVICES.....	847,417
.0245 REIMBURSEMENT TO TRAVELERS.....	200
.0270 LOCAL TRANSPORTATION.....	1,150
*2680.0200 FOR TRAVEL.....	1,350
.0340 MATERIAL AND SUPPLIES.....	7,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2680.0300 FOR COMMODITIES AND MATERIALS.....	11,000
.0422 OFFICE MACHINES.....	150
.0424 FURNITURE AND FURNISHINGS.....	200
.0440 MACHINERY AND EQUIPMENT.....	100
*2680.0400 FOR EQUIPMENT.....	450
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	350,000
*2680.0500 FOR PERMANENT IMPROVEMENTS.....	350,000
*BUDGET LEVEL TOTAL.....	\$ 2,114,941

Positions and Salaries

Code	Positions	No.	Rate
REAL ESTATE SERVICES-3680			
9679	DEPUTY COMMISSIONER.....	1	\$ 69,780
1994	LOAN PROCESSING SPECIALIST.....	1	45,996
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	48,108
0313	ASSISTANT COMMISSIONER.....	1	62,604
1604	SENIOR LAND ACQUISITION OFFICER.....	1	52,536
1603	DIRECTOR OF LAND ACQUISITION AND		
	DISPOSITION.....	1	59,916
1602	SENIOR LAND DISPOSITION OFFICER.....	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,536
1037	TAX AGENT I.....	1	22,116
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372
0809	EXECUTIVE SECRETARY I.....	1	25,536
0429	CLERK II.....	1	20,064
0414	INQUIRY AIDE II.....	1	18,192
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,579
	SECTION TOTAL.....	17	671,267
	DIVISION TOTAL.....	17	671,267
	LESS TURNOVER.....		40,308
	TOTAL.....		\$ 630,959

11/16/94

UNFINISHED BUSINESS

62211

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HOUSING
CITYWIDE RESOURCE CENTERS ON HOUSING

21/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 213,000
*2690.0100 FOR CONTRACTUAL SERVICES.....	213,000
*BUDGET LEVEL TOTAL.....	\$ 213,000

AMERICAN INDIAN ECON. DEV. ASSOC.(AIEDA)	36,000
CENTER FOR CONFLICT RESOLUTION	36,000
COUNCIL FOR JEWISH ELDERLY	33,000
LAWYER'S COMMITTEE FOR BETTER HOUSING	36,000
METROPOLITAN TENANTS ORGANIZATION	36,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	36,000
PROJECT TOTAL.....	213,000

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HOUSING
HOUSING ABANDONMENT PREVENTION LOANS**

21/1005		Amounts
Code		<u>Appropriated</u>
9103	REHABILITATION LOANS AND GRANTS.....	<u>\$ 1,290,000</u>
*2695.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>1,290,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 1,290,000</u>
*DEPARTMENT TOTAL.....		<u>\$37,439,847</u>

11/16/94

UNFINISHED BUSINESS

62213

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT**

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 239,928
.0015 SCHEDULE SALARY ADJUSTMENTS.....	325
.0044 FRINGE BENEFITS.....	105,632
*2505.0000 FOR PERSONAL SERVICES.....	345,885
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	20,000
.0270 LOCAL TRANSPORTATION.....	200
*2505.0200 FOR TRAVEL.....	200
*2505.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	92,011
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT ADMINISTRATIVE EXPENSES.....	379,962
*2505.8800 FOR REIMBURSEMENTS CORPORATE FUND....	379,962
*BUDGET LEVEL TOTAL.....	\$ 838,058

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL DEVELOPMENT-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 68,400
1707	DEVELOPMENT COORDINATOR.....	1	48,108
0805	SECRETARY.....	1	26,880
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	65,460
0308	STAFF ASSISTANT.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		325
	SECTION TOTAL.....	5	240,253
	DIVISION TOTAL.....	5	\$ 240,253

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH**

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 153,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	153,000
 *BUDGET LEVEL TOTAL.....	 \$ 153,000
 *DEPARTMENT TOTAL.....	 \$ 991,058

BETHEL NEW LIFE	6,000
CHA AMBASSADOR CHOIR	16,750
ETA CREATIVE ARTS FOUNDATION	19,425
FREE STREET THEATRE	7,975
GREEK AMERICAN COMM. SERV. CTR.	6,300
IMAGINATION THEATRE INC.	8,400
MEXICAN FINE ARTS CENTER MUSEUM	19,425
PEGASUS PLAYERS THEATER	19,850
RUIZ BELVIS CENTER	12,125
URBAN GATEWAYS	36,750
PROJECT TOTAL.....	153,000

11/16/94

UNFINISHED BUSINESS

62215

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION**

27/1005 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 918,571
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,443
.0044	FRINGE BENEFITS.....	414,176
*2505.0000	FOR PERSONAL SERVICES.....	1,341,190
.0130	POSTAGE.....	720
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
.0142	ACCOUNTING AND AUDITING.....	50,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,317
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	86
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,519
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	245
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	256
.0190	TELEPHONE-CENTREX BILLING.....	7,196
.0191	TELEPHONE-RELOCATIONS CHARGES.....	144
*2505.0100	FOR CONTRACTUAL SERVICES.....	76,783
.0270	LOCAL TRANSPORTATION.....	86
*2505.0200	FOR TRAVEL.....	86
.0348	BOOKS AND RELATED MATERIALS.....	144
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,840
*2505.0300	FOR COMMODITIES AND MATERIALS.....	3,984
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	7,052
*2505.0400	FOR EQUIPMENT.....	7,052
	*BUDGET LEVEL TOTAL.....	\$ 1,429,095

Positions and Salaries

Code	Positions	No.	Rate
FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505			
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	\$ 26,880
1989	DIRECTOR OF LOAN PROCESSING.....	1	52,536
1988	LDAN PROCESSING SUPERVISOR.....	1	43,812
0190	ACCOUNTING TECHNICIAN II.....	2	37,836
0190	ACCOUNTING TECHNICIAN II.....	2	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	2	29,616
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
0187	DIRECTOR OF ACCOUNTING.....	1	62,604
0184	ACCOUNTING TECHNICIAN III.....	1	37,836
0184	ACCOUNTING TECHNICIAN III.....	1	31,080
0143	SYSTEMS ACCOUNTANT II.....	1	50,280
0120	SUPERVISOR OF ACCOUNTING.....	1	57,336
0105	ASSISTANT COMPTROLLER.....	1	62,604
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	2	43,812
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	34,308
0101	ACCOUNTANT I.....	2	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		8,443
	SECTION TOTAL.....	24	955,423
	DIVISION TOTAL.....	24	955,423
	LESS TURNOVER.....		28,409
	TOTAL.....		\$ 927,014

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF LAW
LEGAL SERVICES**

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 311,173
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	250
.0044 FRINGE BENEFITS.....	140,865
*2505.0000 FOR PERSONAL SERVICES.....	452,288
.0125 OFFICE AND BUILDING SERVICES.....	200
.0130 POSTAGE.....	1,100
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	400
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,180
.0169 TECHNICAL MEETING COSTS.....	300
.0186 TELEPHONE-EQUIPMENT CHARGES.....	200
.0190 TELEPHONE-CENTREX BILLING.....	3,100
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	300
*2505.0100 FOR CONTRACTUAL SERVICES.....	15,580
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	4,300
.0422 OFFICE MACHINES.....	200
*2505.0400 FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....	\$ 472,368

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CDBG LEGAL SERVICE-3505			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 78,168
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,996
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1617	PARALEGAL II.....	1	31,080
	SECTION TOTAL.....	6	320,796
	DIVISION TOTAL.....	6	320,796
	LESS TURNOVER.....		9,623
	TOTAL.....		\$ 311,173

11/16/94

UNFINISHED BUSINESS

62217

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF LAW
DEMOLITION

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,053,650
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,722
.0020 OVERTIME.....	8,000
.0044 FRINGE BENEFITS.....	474,054
*2510.0000 FOR PERSONAL SERVICES.....	1,542,426
.0125 OFFICE AND BUILDING SERVICES.....	1,100
.0130 POSTAGE.....	31,100
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	144,750
.0143 COURT REPORTING.....	149,325
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,300
.0152 ADVERTISING.....	210,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,660
.0169 TECHNICAL MEETING COSTS.....	1,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	900
.0190 TELEPHONE-CENTREX BILLING.....	13,050
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,900
.0196 TELEPHONE-CIRCUITS.....	700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,900
*2510.0100 FOR CONTRACTUAL SERVICES.....	597,285
.0348 BOOKS AND RELATED MATERIALS.....	1,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	17,175
*2510.0300 FOR COMMODITIES AND MATERIALS.....	18,775
.0422 OFFICE MACHINES.....	1,300
*2510.0400 FOR EQUIPMENT.....	1,300
*BUDGET LEVEL TOTAL.....	\$ 2,159,786
*DEPARTMENT TOTAL.....	\$ 2,632,154

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEMOLITION LEGAL SERVICES-3510			
1687	LEGAL MESSENGER.....	1	\$ 19,092
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	84,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,220
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,996
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	2	37,056
1617	PARALEGAL II.....	2	24,372
1616	PARALEGAL I.....	2	22,116
1616	PARALEGAL I.....	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0863	LEGAL SECRETARY.....	1	34,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,372
0431	CLERK IV.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		6,722
	SECTION TOTAL.....	28	1,111,586
	DIVISION TOTAL.....	28	1,111,586
	LESS TURNOVER.....		51,214
	TOTAL.....		\$ 1,060,372

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UNFINISHED BUSINESS

62219

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE**

35/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 75,199
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,402
.0044 FRINGE BENEFITS.....	36,257
*2505.0000 FOR PERSONAL SERVICES.....	112,858
*BUDGET LEVEL TOTAL.....	\$ 112,858

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3505			
1530	CONTRACT COMPLIANCE OFFICER.....	1	\$ 26,880
0833	PERSONAL COMPUTER OPERATER I.....	1	21,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,402
	SECTION TOTAL.....	3	83,638
	DIVISION TOTAL.....	3	83,638
	LESS TURNOVER.....		7,037
	TOTAL.....		\$ 76,601

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT**

41/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 666,593
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,872
.0044 FRINGE BENEFITS.....	288,692
*2510.0000 FOR PERSONAL SERVICES.....	959,157
.0130 POSTAGE.....	553
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,784
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,845
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	105
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	315
.0169 TECHNICAL MEETING COSTS.....	6,700
.0186 TELEPHONE-EQUIPMENT CHARGES.....	158
.0190 TELEPHONE-CENTREX BILLING.....	7,750
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,302
*2510.0100 FOR CONTRACTUAL SERVICES.....	27,512
.0270 LOCAL TRANSPORTATION.....	925
*2510.0200 FOR TRAVEL.....	825
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,600
*2510.0300 FOR COMMODITIES AND MATERIALS.....	2,600
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT ADMINISTRATIVE EXPENSES.....	2,663,688
*2510.9600 FOR REIMBURSEMENTS CORPORATE FUND....	2,663,688
*BUDGET LEVEL TOTAL.....	<u>\$ 3,853,882</u>

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830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HEALTH - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD HEALTH CENTER CENTRAL			
MANAGEMENT-3510			
4548	MANAGER OF BUILDINGS SERVICE.....	1	\$ 45,996
3751	PUBLIC HEALTH NURSE I.....	1	53,052
3743	PUBLIC HEALTH AIDE.....	1	25,536
3646	DIRECTOR OF HEALTH EDUCATION		
	PROGRAMS.....	1	48,108
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	32,664
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	2	39,720
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	3	23,244
0432	SUPERVISING CLERK.....	1	37,836
0431	CLERK IV.....	1	32,664
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	54,840
7183	MOTOR TRUCK DRIVER.....	1	19,304
	SCHEDULE SALARY ADJUSTMENTS.....		3,872
	SECTION TOTAL.....	24	801,716
	DIVISION TOTAL.....	24	801,716
	LESS TURNOVER.....		131,251
	TOTAL.....		\$ 670,465

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HEALTH
LEAD POISONING PREVENTION**

41/1005		Amounts	
Code		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 817,836	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,404	
.0044	FRINGE BENEFITS.....	357,374	
*2555.0000	FOR PERSONAL SERVICES.....	1,182,614	
.0130	POSTAGE.....	600	
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	113,469	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE		
	SERVICES TO BE EXPENDED WITH THE PRIOR		
	APPROVAL OF THE DIRECTOR OF GRAPHICS		
.0150	AND REPRODUCTION CENTER.....	7,600	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151	SERVICES.....	4,800	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	29,637	
.0169	TECHNICAL MEETING COSTS.....	400	
.0186	TELEPHONE-EQUIPMENT CHARGES.....	79	
.0190	TELEPHONE-CENTREX BILLING.....	5,200	
	TELEPHONE-MAINTENANCE AND REPAIR		
.0197	OF EQUIPMENT.....	899	
*2555.0100	FOR CONTRACTUAL SERVICES.....	162,684	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	19,647	
.0270	LOCAL TRANSPORTATION.....	1,000	
*2555.0200	FOR TRAVEL.....	20,647	
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,346	
*2555.0300	FOR COMMODITIES AND MATERIALS.....	9,346	
*BUDGET LEVEL TOTAL.....		\$ 1,375,291	

Positions and Salaries

Code	Positions	No.	Rate
LEAD PAINT IDENTIFICATION AND ABATEMENT-3555			
2931	ASSISTANT COORDINATOR OF FIELD SERVICES.	2	\$ 54,840
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	59,916
2157	BUILDING INSPECTOR.....	1	54,840
2157	BUILDING INSPECTOR.....	2	50,280
2157	BUILDING INSPECTOR.....	2	48,108
2157	BUILDING INSPECTOR.....	1	45,996
2157	BUILDING INSPECTOR.....	2	43,812
2157	BUILDING INSPECTOR.....	1	41,664
2157	BUILDING INSPECTOR.....	1	39,720
2157	BUILDING INSPECTOR.....	1	37,836
2157	BUILDING INSPECTOR.....	1	35,988
2121	DISTRICT DIRECTOR.....	1	57,336
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		7,404
	SECTION TOTAL.....	18	857,940
	DIVISION TOTAL.....	18	857,940
	LESS TURNOVER.....		32,700
	TOTAL.....		\$ 825,240

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UNFINISHED BUSINESS

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830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT

41/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	<u>\$ 583,200</u>
*2560.0100	FOR CONTRACTUAL SERVICES.....	583,200
*BUDGET LEVEL TOTAL.....		<u>\$ 583,200</u>

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER**

\$100,000 of the \$1,646,397 funding for this program will be derived from health center revenues. Expenditures will be limited to \$1,546,397 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts	
Code		<u>Appropriated</u>	
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	889,861
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		6,442
	.0044 FRINGE BENEFITS.....		389,681
	.0091 UNIFORM ALLOWANCE.....		<u>4,000</u>
*2563.0000	FOR PERSONAL SERVICES.....		1,289,884
	.0125 OFFICE AND BUILDING SERVICES.....		3,600
	.0126 OFFICE CONVENIENCES.....		200
	.0130 POSTAGE.....		500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....		274,664
	PUBLICATIONS AND REPRODUCTION-OUTSIDE		
	SERVICES TO BE EXPENDED WITH THE PRIOR		
	APPROVAL OF THE DIRECTOR OF GRAPHICS		
	.0150 AND REPRODUCTION CENTER.....		1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE		
	SERVICES.....		3,400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		5,111
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		270
	.0169 TECHNICAL MEETING COSTS.....		3,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....		648
	.0190 TELEPHONE-CENTREX BILLING.....		16,866
	.0191 TELEPHONE-RELOCATIONS CHARGES.....		1,500
	TELEPHONE-MAINTENANCE AND REPAIR		
	.0197 OF EQUIPMENT.....		<u>1,891</u>
*2563.0100	FOR CONTRACTUAL SERVICES.....		313,150
	.0270 LOCAL TRANSPORTATION.....		<u>600</u>
*2563.0200	FOR TRAVEL.....		600
	.0338 LICENSE STICKERS, TAGS AND PLATES.....		790
	.0340 MATERIAL AND SUPPLIES.....		3,678
	DRUGS, MEDICAL AND CHEMICAL MATERIALS		
	AND SUPPLIES.....		10,000
	.0343 X-RAY SUPPLIES.....		20,298
	.0345 APPARATUS AND INSTRUMENTS.....		250
	.0348 BOOKS AND RELATED MATERIALS.....		881
	.0350 STATIONERY AND OFFICE SUPPLIES.....		6,666
	SMALL TOOLS-LESS THAN OR EQUAL TO		
	.0370 \$ 10.00/UNIT.....		<u>100</u>
*2563.0300	FOR COMMODITIES AND MATERIALS.....		42,663
*BUDGET LEVEL TOTAL.....		\$	<u>1,646,397</u>

Positions and Salaries

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563			
3750	CLINIC NURSE.....	3	\$ 43,620
3750	CLINIC NURSE.....	1	39,528
3750	CLINIC NURSE.....	1	35,844
3750	CLINIC NURSE.....	1	32,508
3750	CLINIC NURSE.....	1	29,448
3746	SUPERVISING CLINIC NURSE.....	1	48,072
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,064
3574	SOCIAL WORK ASSISTANT.....	1	26,880
3363	PHYSICIAN.....	1,820H	42,51H
3363	PHYSICIAN.....	3,640H	38,12H
3126	PHLEBOTOMIST.....	1	17,364
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,188
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	25,536
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	24,372
0429	CLERK II.....	3	23,244
0429	CLERK II.....	1	22,116

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UNFINISHED BUSINESS

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830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED			
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	16,596
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,442
	SECTION TOTAL.....	25	961,479
	DIVISION TOTAL.....	25	961,479
	LESS TURNOVER.....		65,176
	TOTAL.....		\$ 896,303

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HEALTH
WOODLAWN NEIGHBORHOOD HEALTH CENTER**

\$50,000 of the \$624,015 funding for this program will be derived from health center revenues. Expenditures will be limited to \$574,015 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
Code	Appropriated
.0125 OFFICE AND BUILDING SERVICES.....	\$ 912
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	616,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,062
*2565.0100 FOR CONTRACTUAL SERVICES.....	621,874
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,041
*2565.0300 FOR COMMODITIES AND MATERIALS.....	2,041
*BUDGET LEVEL TOTAL.....	\$ 624,015

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UNFINISHED BUSINESS

62227

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER**

\$900,000 of the \$3,698,510 funding for this program will be derived from health center revenues. Expenditures will be limited to \$2,798,510 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,140,811
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,081
.0044	FRINGE BENEFITS.....	926,709
.0091	UNIFORM ALLOWANCE.....	5,250
*2570.0000	FOR PERSONAL SERVICES.....	<u>3,082,851</u>
.0125	OFFICE AND BUILDING SERVICES.....	1,200
.0126	OFFICE CONVENIENCES.....	536
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	515,633
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,730
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,707
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169	TECHNICAL MEETING COSTS.....	3,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500
.0190	TELEPHONE-CENTREX BILLING.....	22,074
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,900
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	2,108
*2570.0100	FOR CONTRACTUAL SERVICES.....	<u>567,158</u>
.0270	LOCAL TRANSPORTATION.....	1,200
*2570.0200	FOR TRAVEL.....	<u>1,200</u>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,200
.0340	MATERIAL AND SUPPLIES.....	7,300
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	10,000
.0343	X-RAY SUPPLIES.....	17,694
.0345	APPARATUS AND INSTRUMENTS.....	500
.0348	BOOKS AND RELATED MATERIALS.....	881
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,626
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	100
*2570.0300	FOR COMMODITIES AND MATERIALS.....	<u>47,301</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 3,898,510</u>

Positions and Salaries

Code	Positions	No.	Rate
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570			
3750	CLINIC NURSE.....	2	\$ 45,792
3750	CLINIC NURSE.....	2	43,620
3750	CLINIC NURSE.....	5	28,080
3746	SUPERVISING CLINIC NURSE.....	1	43,620
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,116
3740	COMMUNITY HEALTH ASSISTANT.....	1	15,084
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	62,604
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	43,812
3366	SUPERVISING PHYSICIAN.....	1,820H	45,41H
3363	PHYSICIAN.....	7,280H	43,96H
3363	PHYSICIAN.....	9,100H	42,51H
3363	PHYSICIAN.....	1,820H	41,04H
3210	DENTAL HYGIENIST.....	1	37,836
3203	DENTIST.....	5,460H	29,34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,988
3169	MEDICAL X-RAY TECHNICIAN II.....	2	26,880

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,244
3139	CERTIFIED MEDICAL ASSISTANT.....	5	18,192
3129	LABORATORY TECHNICIAN II.....	1	20,064
3126	PHLEBOTOMIST.....	3	17,364
1813	SENIOR STOREKEEPER.....	1	25,536
1342	PERSONNEL ASSISTANT III.....	1	34,308
0903	AUDIO-VISION TESTER.....	1	26,880
0432	SUPERVISING CLERK.....	1	32,664
0431	CLERK IV.....	2	34,308
0431	CLERK IV.....	2	32,664
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	26,880
0429	CLERK II.....	1	24,372
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	21,048
0429	CLERK II.....	2	20,064
0429	CLERK II.....	1	19,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		10,081
	SECTION TOTAL.....	49	2,432,866
	DIVISION TOTAL.....	49	2,432,866
	LESS TURNOVER.....		282,074
	TOTAL.....		\$ 2,150,892

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UNFINISHED BUSINESS

62229

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HEALTH
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER

\$550,000 of the \$2,395,079 funding for this program will be derived from health center revenues.
 Expenditures will be limited to \$1,845,079 until the revenues are received and allotted to the program.
 The allotment of funds will be under the direction of the Budget Director.

41/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,242,632
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,703
.0044 FRINGE BENEFITS.....	544,477
.0091 UNIFORM ALLOWANCE.....	3,200
*2575.0000 FOR PERSONAL SERVICES.....	1,787,012
.0125 OFFICE AND BUILDING SERVICES.....	2,760
.0126 OFFICE CONVENIENCES.....	694
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	513,852
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,444
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,883
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169 TECHNICAL MEETING COSTS.....	1,200
.0186 TELEPHONE-EQUIPMENT CHARGES.....	993
.0190 TELEPHONE-CENTREX BILLING.....	17,696
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,900
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,643
*2575.0100 FOR CONTRACTUAL SERVICES.....	556,035
.0270 LOCAL TRANSPORTATION.....	420
*2575.0200 FOR TRAVEL.....	420
.0338 LICENSE STICKERS, TAGS AND PLATES.....	420
.0340 MATERIAL AND SUPPLIES.....	6,636
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0343 X-RAY SUPPLIES.....	14,790
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,666
SMALL TODLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	100
*2575.0300 FOR COMMODITIES AND MATERIALS.....	41,612
*BUDGET LEVEL TOTAL.....	\$ 2,395,079

Positions and Salaries

Code	Positions	No.	Rate
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575			
3782	NURSE CLINICIAN.....	1	\$ 39,528
3754	PUBLIC HEALTH NURSE IV.....	1	67,740
3750	CLINIC NURSE.....	1	45,792
3750	CLINIC NURSE.....	1	43,620
3750	CLINIC NURSE.....	1	39,528
3750	CLINIC NURSE.....	2	28,080
3613	LICENSED PRACTICAL NURSE.....	2	37,836
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	65,460
3363	PHYSICIAN.....	1,820H	44,73H
3363	PHYSICIAN.....	1,820H	42,51H
3363	PHYSICIAN.....	1,820H	39,57H
3213	DENTAL ASSISTANT.....	2	26,880
3203	DENTIST.....	5,460H	29,34H

B30--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED			
3169	MEDICAL X-RAY TECHNICIAN II.....	1	31,080
3169	MEDICAL X-RAY TECHNICIAN II.....	1	26,880
3139	CERTIFIED MEDICAL ASSISTANT.....	1	18,192
1813	SENIOR STOREKEEPER.....	1	21,048
0903	AUDIO-VISION TESTER.....	1	25,536
0550	MEDICAL RECORDS TECHNICIAN.....	1	26,880
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	25,536
0429	CLERK II.....	3	24,372
0429	CLERK II.....	3	23,244
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		6,703
	SECTION TOTAL.....	31	1,358,077
	DIVISION TOTAL.....	31	1,358,077
	LESS TURNOVER.....		108,742
	TOTAL.....		\$ 1,249,335

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UNFINISHED BUSINESS

62231

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HEALTH
ADOLESCENT PREGNANCY AND PARENTING PROJECT**

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 790,297
*2580.0100 FOR CONTRACTUAL SERVICES.....	790,297
 *BUDGET LEVEL TOTAL.....	 \$ 790,297

BOBBY WRIGHT FOUNDATION	40.000
BRASS FOUNDATION	90.000
CATHOLIC CHARITIES	80.000
CENTER FOR NEW HORIZONS	50.000
HENRY BOOTH HOUSE	50.000
HUMBOLDT PARK INFANT MORTALTY REDUCTION	50.000
LA RABIDA CHILDREN'S HOSPITAL	27.000
LE CLAIRE-HEARST COMMUNITY CENTER	50.000
MOUNT SINAI HOSPITAL	80.000
NEAR NORTH HEALTH SERVICE CORP.	50.000
SOUTHSIDE HELP CENTER	50.000
SOUTHWEST COMMUNITY HEALTH CENTER	58.297
TOLTON CENTER, DE LA SALLE INST.	35.000
WESTSIDE HOLISTIC FAMILY SERVICES	80.000
PROJECT TOTAL.....	790.297

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HEALTH
HOME INSTRUCTION PROGRAM FOR PRESCHOOL YOUNGSTERS**

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 272,724
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,060
.0044 FRINGE BENEFITS.....	121,163
*2590.0000 FOR PERSONAL SERVICES.....	396,947
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	307,408
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,540
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,460
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169 TECHNICAL MEETING COSTS.....	5,700
.0190 TELEPHONE-CENTREX BILLING.....	2,500
.0196 TELEPHONE-CIRCUITS.....	210
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	250
*2590.0100 FOR CONTRACTUAL SERVICES.....	330,338
.0245 REIMBURSEMENT TO TRAVELERS.....	11,200
*2590.0200 FOR TRAVEL.....	11,200
.0348 BOOKS AND RELATED MATERIALS.....	70,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2590.0300 FOR COMMODITIES AND MATERIALS.....	83,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	13,000
*2590.0400 FOR EQUIPMENT.....	13,000
*BUDGET LEVEL TOTAL.....	\$ 834,985
*DEPARTMENT TOTAL.....	\$15,601,656

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3590			
3428	HEALTH EDUCATOR AIDE II.....	2	\$ 22,116
0308	STAFF ASSISTANT.....	1	31,080
0308	STAFF ASSISTANT.....	7	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,060
	SECTION TOTAL.....	10	285,684
	DIVISION TOTAL.....	10	285,684
	LESS TURNOVER.....		9,900
	TOTAL.....		\$ 275,784

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UNFINISHED BUSINESS

62233

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS**

45/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 218,030
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,832
.0020 OVERTIME.....	500
.0044 FRINGE BENEFITS.....	98,862
*2505.0000 FOR PERSONAL SERVICES.....	321,224
.0126 OFFICE CONVENIENCES.....	300
.0130 POSTAGE.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,847
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,110
.0169 TECHNICAL MEETING COSTS.....	5,800
.0190 TELEPHONE-CENTREX BILLING.....	14,800
*2505.0100 FOR CONTRACTUAL SERVICES.....	36,757
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	6,000
*2505.0200 FOR TRAVEL.....	7,200
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2505.0300 FOR COMMODITIES AND MATERIALS.....	3,000
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT ADMINISTRATIVE EXPENSES.....	410,222
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	410,222
*BUDGET LEVEL TOTAL.....	\$ 778,403

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505			
3017	DIRECTOR OF EDUCATION-HUMAN RELATION....	1	\$ 43,812
3016	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH.....	1	50,280
3014	HUMAN RELATIONS SPECIALIST.....	1	35,988
1359	TRAINING OFFICER.....	1	43,812
0805	SECRETARY.....	1	25,536
0809	EXECUTIVE SECRETARY I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,832
	SECTION TOTAL.....	6	228,796
	DIVISION TOTAL.....	6	228,796
	LESS TURNOVER.....		6,934
	TOTAL.....		\$ 221,862

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**COMMISSION ON HUMAN RELATIONS
FAIR HOUSING**

45/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 444,644
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,357
	.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
	.0044 FRINGE BENEFITS.....	192,904
*2510.0000	FOR PERSONAL SERVICES.....	<u>643,805</u>
	.0126 OFFICE CONVENIENCES.....	300
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	84,000
	.0143 COURT REPORTING.....	17,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	5,000
	.0152 ADVERTISING.....	200
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,600
	.0169 TECHNICAL MEETING COSTS.....	400
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	200
	.0190 TELEPHONE-CENTREX BILLING.....	<u>7,000</u>
*2510.0100	FOR CONTRACTUAL SERVICES.....	<u>119,200</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	400
	.0270 LOCAL TRANSPORTATION.....	<u>1,000</u>
*2510.0200	FOR TRAVEL.....	<u>2,800</u>
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,000</u>
*2510.0300	FOR COMMODITIES AND MATERIALS.....	<u>2,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 768,005</u>
	*DEPARTMENT TOTAL.....	<u>\$ 1,546,408</u>

LAKEVIEW COUNSELING CENTER	<u>25,000</u>
PROJECT TOTAL.....	25,000

Positions and Salaries

Code	Positions	No.	Rate
FAIR HOUSING-3510			
3096	DIRECTOR OF FAIR HOUSING.....	1	\$ 65,460
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	48,108
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	45,996
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	41,664
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	37,836
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	29,616
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0805	SECRETARY.....	1	29,616
0308	STAFF ASSISTANT.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,357</u>
	SECTION TOTAL.....	<u>12</u>	<u>471,277</u>
	DIVISION TOTAL.....	<u>12</u>	<u>471,277</u>
	LESS TURNOVER.....		<u>25,276</u>
	TOTAL.....		<u>\$ 446,001</u>

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UNFINISHED BUSINESS

62235

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

CHICAGO DEPARTMENT ON AGING
ADMINISTRATION

47/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 176,928
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	76,698
*2505.0000 FOR PERSONAL SERVICES.....	253,626
.0125 OFFICE AND BUILDING SERVICES.....	200
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	1,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,640
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169 TECHNICAL MEETING COSTS.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0186 TELEPHONE-EQUIPMENT CHARGES.....	100
.0190 TELEPHONE-CENTREX BILLING.....	700
*2505.0100 FOR CONTRACTUAL SERVICES.....	8,440
.0245 REIMBURSEMENT TO TRAVELERS.....	300
.0270 LOCAL TRANSPORTATION.....	200
*2505.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIALS.....	100
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,200
*2505.0300 FOR COMMODITIES AND MATERIALS.....	2,300
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT ADMINISTRATIVE EXPENSES.....	331,655
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	331,655
*BUDGET LEVEL TOTAL.....	\$ 596,521

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
3036	ELDERLY AIDE II.....	1	\$ 21,048
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,720
0826	PRINCIPAL TYPIST.....	1	21,048
0797	RECEPTIONIST.....	1	20,064
0797	RECEPTIONIST.....	2	19,092
0693	REPROGRAPHICS TECHNICIAN II.....	1	23,244
0428	CLERK I.....	1	19,092
	SECTION TOTAL.....	8	182,400
	DIVISION TOTAL.....	8	182,400
	LESS TURNOVER.....		5,472
	TOTAL.....		\$ 176,928

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY**

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 299,509
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,531
.0020	OVERTIME.....	600
.0044	FRINGE BENEFITS.....	130,501
*2515.0000	FOR PERSONAL SERVICES.....	432,141
.0125	OFFICE AND BUILDING SERVICES.....	200
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,138
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169	TECHNICAL MEETING COSTS.....	100
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0186	TELEPHONE-EQUIPMENT CHARGES.....	300
.0190	TELEPHONE-CENTREX BILLING.....	2,800
*2515.0100	FOR CONTRACTUAL SERVICES.....	18,138
.0270	LOCAL TRANSPORTATION.....	800
*2515.0200	FOR TRAVEL.....	800
.0348	BOOKS AND RELATED MATERIALS.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,716
*2515.0300	FOR COMMODITIES AND MATERIALS.....	3,916
*BUDGET LEVEL TOTAL.....		\$ 454,995

Positions and Salaries

Code	Positions	No.	Rate
SUPPORTIVE SERVICES FOR THE ELDERLY-3515			
3828	COMMUNITY REPRESENTATIVE I.....	1	\$ 23,244
3040	ASSISTANT SPECIALIST IN AGING.....	2	35,988
3040	ASSISTANT SPECIALIST IN AGING.....	1	32,664
3040	ASSISTANT SPECIALIST IN AGING.....	5	31,080
3040	ASSISTANT SPECIALIST IN AGING.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,531
	SECTION TOTAL.....	10	310,351
	DIVISION TOTAL.....	10	310,351
	LESS TURNOVER.....		9,311
	TOTAL.....		\$ 301,040

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UNFINISHED BUSINESS

62237

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY**

47/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,255,797
*2525.0100 FOR CONTRACTUAL SERVICES.....	1,255,797
*BUDGET LEVEL TOTAL.....	\$ 1,255,797
*DEPARTMENT TOTAL.....	\$ 2,307,313

LUTHERAN SOCIAL SERVICES OF IL	30,000
OPEN KITCHENS, INC.	1,160,797
SENIOR CENTER OUTPOST	35,000
UNITED CHARITIES OF CHICAGO	30,000
PROJECT TOTAL.....	1,255,797

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
ADMINISTRATION**

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 108,196
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,897
.0020 OVERTIME.....	1,000
.0044 FRINGE BENEFITS.....	48,547
*2503.0000 FOR PERSONAL SERVICES.....	159,640
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	47,000
*2503.0100 FOR CONTRACTUAL SERVICES.....	47,000
.0340 MATERIAL AND SUPPLIES.....	5,000
*2503.0300 FOR COMMODITIES AND MATERIALS.....	5,000
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT ADMINISTRATIVE EXPENSES.....	755,378
*2503.9600 FOR REIMBURSEMENTS CORPORATE FUND....	755,378
 *BUDGET LEVEL TOTAL.....	 \$ 967,018

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3503			
0809	EXECUTIVE SECRETARY I.....	1	\$ 29,616
0702	PUBLIC RELATIONS REP II.....	1	35,988
0308	STAFF ASSISTANT.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,897
	SECTION TOTAL.....	3	113,497
	 DIVISION TOTAL.....	 3	 113,497
	 LESS TURNOVER.....		 3,404
	TOTAL.....		\$ 110,093

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UNFINISHED BUSINESS

62239

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INFORMATION AND REFERRAL SERVICES**

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 278,377
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,953
.0020 OVERTIME.....	1,500
.0044 FRINGE BENEFITS.....	123,236
*2505.0000 FOR PERSONAL SERVICES.....	406,066
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	106,344
*2505.0100 FOR CONTRACTUAL SERVICES.....	106,344
 *BUDGET LEVEL TOTAL.....	 \$ 512,410

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS FOR THE DISABLED-3505			
3092	PROGRAM DIRECTOR.....	1	\$ 48,108
3074	DISABILITY SPECIALIST I.....	1	31,080
3073	DISABILITY SPECIALIST II.....	1	43,812
3073	DISABILITY SPECIALIST II.....	1	37,836
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	28,188
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	26,880
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	25,536
3039	ASSISTANT SPECIALIST IN DISABILITY.....	1	24,372
0415	INQUIRY AIDE III.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,953
	SECTION TOTAL.....	9	294,301
	 DIVISION TOTAL.....	 9	 294,301
	 LESS TURNOVER.....		 12,971
	TOTAL.....		\$ 281,330

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS**

This program will be funded with \$16,200 in client contributions for Home Delivered Meals, and the remaining \$1,710,300 will be derived from CDBG Year XXI entitlement. Expenditures for Home Delivered Meals will be limited to \$386,812 until the revenues are received and allotted to the program.

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,726,500
*2510.0100 FOR CONTRACTUAL SERVICES.....	1,726,500
 *BUDGET LEVEL TOTAL.....	 \$ 1,726,500

ASSISTIVE TECHNOLOGY	125,000
CASE MANAGEMENT	428,000
HOME DELIVERED MEALS	403,012
LEGAL CLINIC FOR THE DISABLED	24,000
MAYOR'S CRUSADE FOR KIDS CAMPAIGN	60,000
VENDOR TBD (HOMEMAKER SERVICES)	686,488
PROJECT TOTAL.....	1,726,500

11/16/94

UNFINISHED BUSINESS

62241

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
SECTION 504 COMPLIANCE

48/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 31,674
.0015 SCHEDULE SALARY ADJUSTMENTS.....	338
.0044 FRINGE BENEFITS.....	14,023
*2515.0000 FOR PERSONAL SERVICES.....	46,035
*BUDGET LEVEL TOTAL.....	\$ 46,035
*DEPARTMENT TOTAL.....	\$ 3,251,963

Positions and Salaries

Code	Positions	No.	Rate
SECTION 504 COMPLIANCE-3515			
5401	ARCHITECT I.....	1	\$ 32,664
	SCHEDULE SALARY ADJUSTMENTS.....		338
	SECTION TOTAL.....	1	33,002
	DIVISION TOTAL.....	1	33,002
	LESS TURNOVER.....		990
	TOTAL.....		\$ 32,012

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION**

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,535,736
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,832
.0044	FRINGE BENEFITS.....	672,171
*2505.0000	FOR PERSONAL SERVICES.....	2,222,739
.0130	POSTAGE.....	5,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	5,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
.0270	LOCAL TRANSPORTATION.....	1,000
*2505.0200	FOR TRAVEL.....	4,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	25,000
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT ADMINISTRATIVE EXPENSES.....	2,075,497
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	2,075,497
*BUDGET LEVEL TOTAL.....		\$ 4,332,736

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505			
3817	DISTRICT MANAGER-HS.....	2	\$ 65,460
3817	DISTRICT MANAGER-HS.....	1	54,840
3817	DISTRICT MANAGER-HS.....	1	52,536
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	62,604
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	52,536
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	45,996
2990	GRANTS SPECIALIST.....	1	26,880
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES...	1	59,916
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES...	1	48,108
2934	PROGRAM EXPEDITOR III.....	1	37,836
2933	PROGRAM EXPEDITOR II.....	2	41,664
2933	PROGRAM EXPEDITOR II.....	1	37,836
2933	PROGRAM EXPEDITOR II.....	2	31,080
2933	PROGRAM EXPEDITOR II.....	1	29,616
2919	SENIOR PLANNING ANALYST.....	1	43,812
2918	CHIEF PLANNING ANALYST.....	1	48,108
2915	PROGRAM AUDITOR II.....	1	39,720
1815	PRINCIPAL STOREKEEPER.....	1	31,080
1815	PRINCIPAL STOREKEEPER.....	1	26,880
1813	SENIOR STOREKEEPER.....	1	25,536
1811	STOREKEEPER.....	1	16,596
1724	SENIOR RESEARCH ASSISTANT.....	1	37,836
0832	PERSONAL COMPUTER OPERATER II.....	1	31,080
0832	PERSONAL COMPUTER OPERATER II.....	1	29,616
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
0805	SECRETARY.....	1	28,188
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0431	CLERK IV.....	1	34,308
0430	CLERK III.....	3	28,188
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,996
0308	STAFF ASSISTANT.....	1	43,812
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0120	SUPERVISOR OF ACCOUNTING.....	1	54,840
0103	ACCOUNTANT III.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		14,832
SECTION TOTAL.....		42	1,636,224
DIVISION TOTAL.....		42	1,636,224
LESS TURNOVER.....			85,656
TOTAL.....			\$ 1,550,568

11/16/94

UNFINISHED BUSINESS

62243

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM**

53/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,740,150
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,092
.0044 FRINGE BENEFITS.....	762,631
*2510.0000 FOR PERSONAL SERVICES.....	2,521,873
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	8,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0138 VEHICLES.....	3,400
.0190 TELEPHONE-CENTREX BILLING.....	20,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	34,400
.0422 OFFICE MACHINES.....	1,500
*2510.0400 FOR EQUIPMENT.....	1,500
 *BUDGET LEVEL TOTAL.....	 \$ 2,557,773

Positions and Salaries

Code	Positions	No.	Rate
HUMAN SERVICE SYSTEM-3510			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 43,812
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	34,308
3877	YOUTH SERVICES COORDINATOR.....	1	41,664
3877	YOUTH SERVICES COORDINATOR.....	7	39,720
3877	YOUTH SERVICES COORDINATOR.....	1	37,836
3839	HUMAN SERVICE WORKER II.....	3	34,308
3839	HUMAN SERVICE WORKER II.....	2	32,664
3838	HUMAN SERVICE WORKER III.....	6	37,836
3838	HUMAN SERVICE WORKER III.....	2	35,988
3838	HUMAN SERVICE WORKER III.....	3	34,308
3838	HUMAN SERVICE WORKER III.....	2	32,664
3838	HUMAN SERVICE WORKER III.....	3	31,080
3838	HUMAN SERVICE WORKER III.....	1	24,372
3826	HUMAN SERVICE SPECIALIST II.....	1	43,812
0836	SENIOR TYPIST.....	1	25,536
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	2	26,880
0809	EXECUTIVE SECRETARY I.....	1	34,308
0805	SECRETARY.....	1	31,080
0805	SECRETARY.....	2	29,616
0805	SECRETARY.....	1	28,188
0805	SECRETARY.....	1	20,064
0729	INFORMATION COORDINATOR.....	1	54,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	3	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		19,092
	SECTION TOTAL.....	52	1,816,788
	 DIVISION TOTAL.....	 52	 1,816,788
	 LESS TURNOVER.....		 57,546
	TOTAL.....		\$ 1,759,242

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,394,887
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,166
.0020 OVERTIME.....	48,048
.0044 FRINGE BENEFITS.....	609,957
*2515.0000 FOR PERSONAL SERVICES.....	2,065,058
.0190 TELEPHONE-CENTREX BILLING.....	26,320
*2515.0100 FOR CONTRACTUAL SERVICES.....	26,320
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	78,413
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	11,280
*2515.9400 FOR SPECIFIC PURPOSE-GENERAL.....	89,693
*BUDGET LEVEL TOTAL.....	\$ 2,181,071

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY SERVICES-3515			
7102	DISPATCH CLERK.....	5	\$ 31,080
7102	DISPATCH CLERK.....	2	29,616
7102	DISPATCH CLERK.....	1	28,188
7102	DISPATCH CLERK.....	2	25,536
2940	COMMUNITY INTERVENTION WORKER.....	10	37,836
2940	COMMUNITY INTERVENTION WORKER.....	2	35,988
2940	COMMUNITY INTERVENTION WORKER.....	7	34,308
2940	COMMUNITY INTERVENTION WORKER.....	3	32,664
2940	COMMUNITY INTERVENTION WORKER.....	4	31,080
2940	COMMUNITY INTERVENTION WORKER.....	1	24,372
2912	AREA MANAGER-EMERGENCY SERVICES.....	1	45,996
2908	SHIFT COORDINATOR.....	1	39,720
2908	SHIFT COORDINATOR.....	1	32,664
2908	SHIFT COORDINATOR.....	1	31,080
0832	PERSONAL COMPUTER OPERATER II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		12,166
	SECTION TOTAL.....	44	1,479,730
	DIVISION TOTAL.....	44	1,479,730
	LESS TURNOVER.....		72,677
	TOTAL.....		\$ 1,407,053

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830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HUMAN SERVICES
FAMILY SERVICES

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 332,352
*2520.0100 FOR CONTRACTUAL SERVICES.....	332,352
 *BUDGET LEVEL TOTAL.....	 \$ 332,352

ADA S MCKINLEY COMM SERV. INC	43,100
FAMILY FOCUS	44,172
KOREAN AMERICAN COMMUNITY SERVICES	15,400
LITHUANIAN HUMAN SERVICES	20,000
SAMARITAN COMMUNITY CENTER	10,000
UNITED CHARITIES - NEAR NORTH	82,080
UNIVERSAL FAMILY CONNECTION	33,600
WESTSIDE HOLISTIC FAMILY CENTER	39,000
WESTTOWN CONCERNED CITIZENS	45,000
PROJECT TOTAL.....	332,352

62246

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830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM

53/1005		Amounts
Code		<u>Appropriated</u>
.9102	SPECIAL PROGRAM COSTS.....	<u>\$ 2,245,000</u>
*2525.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>2,245,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,245,000</u>
VENDORS TBD		<u>2,245,000</u>
PROJECT TOTAL.....		<u>2,245,000</u>

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UNFINISHED BUSINESS

62247

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HUMAN SERVICES
CHILD CARE MATCH

53/1005	Amounts
Code	Appropriated
.9109 TITLE XX MATCH.....	\$ 4,005,000
*2550.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
*BUDGET LEVEL TOTAL.....	\$ 4,005,000
VENDORS TBD	4,005,000
PROJECT TOTAL.....	4,005,000

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HUMAN SERVICES
YOUTH DELINQUENCY PREVENTION

53/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 3,148,587
*2560.0100 FOR CONTRACTUAL SERVICES.....	3,148,587
*BUDGET LEVEL TOTAL.....	\$ 3,148,587

ACME	30.000
ALBANY PARK COMMUNITY CENTER, INC.	114.760
ALTERNATIVE SCHOOLS NETWORK	137.357
ANIXTER CENTER	60.000
ARAB AMERICAN COMMUNITY CENTER	22.000
ASIAN HUMAN SERVICES	30.000
BACK OF THE YARDS NEIGH COUNCIL	55.000
BENTON HOUSE COMMUNITY SERVICE	40.000
BEULAH SMITH FOUNDATION	18.035
BLUE GARGOYLE YOUTH SERVICE CENTER	35.000
BOYS & GIRLS CLUB-DEARBORN	25.000
BOYS & GIRLS CLUB-GENERAL WOOD	25.000
BOYS & GIRLS CLUB-MARSHALL SQUARE	20.584
BOYS & GIRLS CLUB-VALENTINE	55.000
BOYS & GIRLS CLUB-WENTWORTH EXT.	27.275
BUILD	81.000
C.A.R.E.	65.000
CAROLE ROBERTSON CENTER	66.500
CENTERS FOR NEW HORIZONS	32.300
CENTERS FOR NEW HORIZONS-SELF RELIANCE	40.800
CHICAGO CITIES IN SCHOOLS	27.275
CHICAGO COMMONS	20.000
CHICAGO HOUSING AUTHORITY-ALTGELD YOUTH	46.000
CHINESE MUTUAL AID	30.000
CHRISTIAN FELLOWSHIP FLOCK	37.000
CHRISTOPHER HOUSE	24.300
COMMUNITY HUMAN SERVICES	25.600
COMMUNITY ST. SABINA	36.500
CORMAGDA, INC.	30.000
CYC-ALTGELD/ROSELAND	19.000
CYC-LOWER NORTH	19.000
EDGEWATER COMMUNITY COUNCIL	76.475
ENGLEWOOD COMM DEVELOPMENT CORP	17.400
GADS HILL CENTER	59.515
GIRL SCOUTS OF AMERICA	40.000
GOLDEN APPLE FOUNDATION	30.000
HENRY BOOTH HOUSE	38.156
HULL HOUSE PARKWAY COMMUNITY HOUSE	21.000
JACKIE ROBINSON LITTLE LEAGUE	10.000
KENWOOD OAKLAND COMM. ORGAN.	26.200
LAKEVIEW ACADEMY	15.500
LATIN AMERICAN YOUTH CENTER	40.000
MARCY-NEWBERRY ASSOC.	51.000
NEAR NORTH DEV CORP/TRANQUIL MARKSMEN	15.000
NEAR NORTH DEVELOPMENT CORP.	15.400
NORTH RIVER COMMISSION	42.400
POLISH WELFARE ASSOCIATION	30.000
PROJECT SERVICE	30.000
RAVENSWOOD COMMUNITY COUNCIL	26.100
REACH OUT AND TOUCH	43.095
ROGERS PARK COMMUNITY COUNCIL	45.000
SAFER FOUND/TROUBLED ADOLESCENTS	30.000
SAFER FOUNDATION	91.320
SAFER-CABRINI	41.239
SAFER-CHALLENGE	63.809
SAFER-DARE	112.642
SOUTH CENTRAL COMMUNITY SERVICES, INC.	84.275
SOUTH SIDE HELP CENTER	30.000
SOUTHEAST ASIA CENTER	26.100
ST. AGATHA FAMILY EMPOWERMENT	25.000
ST. JOSEPHS	30.000
ST. JOSEPHS HIGHTSIGHT	30.000

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UNFINISHED BUSINESS

62249

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

YOUTH DELINQUENCY PREVENTION - CONTINUED

<u>Code</u>	<u>Amounts</u>
	<u>Appropriated</u>
SULLIVAN HOUSE	34,000
UNITED CHARITIES - NEW START	31,100
UNITED CHARITIES - SOUTH CHICAGO	20,000
UNITED FOR PROGRESS	50,000
WE HAVE NOT FORGOTTEN YOU	10,000
WECAN	25,000
WOODLAWN COMMUNITY DEVELOPMENT ORG.	40,000
YMCA - LOGAN SQUARE	123,675
YMCA - PILSEN	38,185
YMCA - SOUTH CHICAGO	27,275
YMCA - SOUTHWEST	25,000
YMCA - WASHINGTON PARK	20,000
YMCA - WEST COMMUNITIES	21,000
YOUTH NETWORK AND DEV. ORG.	25,000
YWCA - HARRIS	30,000
PROJECT TOTAL.....	<u>3,052,147</u>

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HUMAN SERVICES
DOMESTIC VIOLENCE / VICTIM ASSISTANCE**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 463,320
*2564.0100 FOR CONTRACTUAL SERVICES.....	463,320
 *BUDGET LEVEL TOTAL.....	 \$ 463,320

APNA GHAR, INC.	44,050
CHICAGO SOUTH COMMUNITY DEVELOPMENT	45,400
COMMUNITY CONNECTIONS/CONTACT CHICAGO	7,500
COOK COUNTY STATES ATTORNEYS OFFICE	82,000
CYC-ELLIOTT DONNELLEY	20,000
GADS HILL CENTER	44,050
MUJERES LATINAS EN ACCION	25,920
PRO BOND ADVOCATES	30,000
PROJECT PROTECT	50,000
ROGERS PARK COMMUNITY COUNCIL	35,000
SOUTHWEST WOMEN WORKING TOGETHER	29,400
VENDORS TBD	50,000
PROJECT TOTAL.....	463,320

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UNFINISHED BUSINESS

62251

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF HUMAN SERVICES
YOUTH DRUG ABUSE PREVENTION

53/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,508,594
*2565.0100 FOR CONTRACTUAL SERVICES.....	1,508,594
*BUDGET LEVEL TOTAL.....	\$ 1,508,594

ALTERNATIVES, INC.	39,600
ASPIRA INC OF ILLINOIS	70,160
ATHLETES AGAINST DRUGS	35,000
BEHAVIOR RESEARCH & ACTION SOC. SR	52,850
BOBBY E. WRIGHT CCMHC	50,130
CHICAGO ROSELAND COALITION	30,000
CHICAGO YOUTH CENTERS-ABC/BBR	61,720
CHICAGO YOUTH CENTERS-ALTGELD MURRAY	28,500
CHICAGO YOUTH CENTERS-CENTRO NUESTRO	58,820
CHICAGO YOUTH CENTERS-FELLOWSHIP HOUSE	50,925
CHICAGO YOUTH CENTERS-REBECCA CROWN	33,250
DEMICO YOUTH SERVICES	84,840
ENGLEWOOD COMMUNITY HEALTH ORG	75,250
GATEWAY FOUNDATION	50,000
HULL HOUSE PARKWAY COMMUNITY HOUSE	33,700
INTERVENTIONS	25,000
LATINO YOUTH, INC.	60,000
LECLAIRE HEARST COMM. COUNCIL	57,332
PREVENTION PARTNERSHIP, INC.	81,390
SOUTHEAST DRUG ABUSE/ALCOHOL CENTER	25,000
SOUTHWEST COMMUNITY CONGRESS	20,000
UNITED CHARITIES	25,000
UNITED CHARITIES-NORTH	25,000
UNIVERSAL FAMILY CONNECTION, INC.	64,615
WESTSIDE YOUTH BOOSTERS	10,000
WILL FEED COMMUNITY ORGANIZATION	30,000
YMCA 111TH STREET	35,000
YOUTH GUIDANCE	208,112
YOUTH SERVICE PROJECT	87,400
PROJECT TOTAL.....	1,508,594

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HUMAN SERVICES
HOMELESS SERVICES**

53/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,600,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	1,600,000
*BUDGET LEVEL TOTAL.....	\$ 1,600,000
 VENDORS TBD	 1,600,000
PROJECT TOTAL.....	1,600,000

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UNFINISHED BUSINESS

62253

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HUMAN SERVICES
PROJECT MANAGEMENT OFFICE**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 318,903
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,248
.0044 FRINGE BENEFITS.....	141,249
*2575.0000 FOR PERSONAL SERVICES.....	467,400
.0130 POSTAGE.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	600,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	15,000
.0152 ADVERTISING.....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	900
.0169 TECHNICAL MEETING COSTS.....	15,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0190 TELEPHONE-CENTREX BILLING.....	8,900
*2575.0100 FOR CONTRACTUAL SERVICES.....	700,200
.0245 REIMBURSEMENT TO TRAVELERS.....	9,500
.0270 LOCAL TRANSPORTATION.....	2,000
*2575.0200 FOR TRAVEL.....	11,500
.0340 MATERIAL AND SUPPLIES.....	4,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2575.0300 FOR COMMODITIES AND MATERIALS.....	11,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,000
*2575.0400 FOR EQUIPMENT.....	12,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,202,600

YOUTHNET CENTERS (VENDORS TBD)	500,000
PROJECT TOTAL.....	500,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3575			
3853	PROJECT DIRECTOR-OFFICE OF SUBSTANCE	1	\$ 73,560
	ABUSE POLICY.....	1	69,720
3821	PROJECT DIRECTOR-CHICAGO FOR YOUTH.....	1	39,720
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	45,312
1706	DEVELOPMENT DIRECTOR.....	1	45,996
1441	COORDINATING PLANNER I.....	2	35,988
0305	ASSISTANT TO THE DIRECTOR.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	7,248	
	SCHEDULE SALARY ADJUSTMENTS.....	8	375,648
	SECTION TOTAL.....		
	DIVISION TOTAL.....	8	375,648
	LESS TURNOVER.....		49,497
	TOTAL.....		\$ 326,151

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF HUMAN SERVICES
MENTORING INITIATIVES**

53/1005		Amounts
Code		Appropriated
	0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 450,000
*2580.0100	FOR CONTRACTUAL SERVICES.....	450,000
	*BUDGET LEVEL TOTAL.....	\$ 450,000
	*DEPARTMENT TOTAL.....	\$24,027,033

ILLINDIS NATIONAL GUARD	450,000
PROJECT TOTAL.....	450,000

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UNFINISHED BUSINESS

62255

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF POLICE
CHA PUBLIC HOUSING SECURITY

57/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,669,400
*2510.0100	FOR CONTRACTUAL SERVICES.....	1,669,400
*BUDGET LEVEL TOTAL.....		\$ 1,669,400

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT**

59/1005		Amounts
Code		<u>Appropriated</u>
.0130	POSTAGE.....	\$ 100
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0190	TELEPHONE-CENTREX BILLING.....	5,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	7,300
.0340	MATERIAL AND SUPPLIES.....	1,500
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2510.0300	FOR COMMODITIES AND MATERIALS.....	8,500
.9102	SPECIAL PROGRAM COSTS.....	10,000
*2510.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,000
*BUDGET LEVEL TOTAL.....		\$ 25,800

**FIRE DEPARTMENT
FIRST AID CARE TEAM-DELEGATE AGENCY**

59/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 891,631
*2520.0100	FOR CONTRACTUAL SERVICES.....	891,631
*BUDGET LEVEL TOTAL.....		\$ 891,631
*DEPARTMENT TOTAL.....		\$ 917,431

HULL HOUSE ASSOCIATION	891,631
PROJECT TOTAL.....	891,631

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UNFINISHED BUSINESS

62257

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 462,124
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,276
.0020	OVERTIME.....	1,000
.0044	FRINGE BENEFITS.....	197,714
*2505.0000	FOR PERSONAL SERVICES.....	670,114
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	80,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	908
*2505.0100	FOR CONTRACTUAL SERVICES.....	80,908
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	13,500
*2505.0200	FOR TRAVEL.....	13,500
*BUDGET LEVEL TOTAL.....		\$ 764,522

Positions and Salaries

Code	Positions	No.	Rate
CODE ENFORCEMENT-3505			
2157	BUILDING INSPECTOR.....	1	\$ 50,280
2157	BUILDING INSPECTOR.....	2	48,108
2157	BUILDING INSPECTOR.....	4	43,812
2157	BUILDING INSPECTOR.....	3	41,664
2157	BUILDING INSPECTOR.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		9,276
	SECTION TOTAL.....	11	482,000
	DIVISION TOTAL.....	11	482,000
	LESS TURNOVER.....		20,600
	TOTAL.....		\$ 471,400

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING CLEARANCE**

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 1,864,856
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,943
.0020	OVERTIME.....	2,000
.0044	FRINGE BENEFITS.....	751,711
*2520.0000	FOR PERSONAL SERVICES.....	2,642,510
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	78,230
	PUBLICATIONS AND REPRODUCTION--IN HOUSE	
.0151	SERVICES.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,918
*2520.0100	FOR CONTRACTUAL SERVICES.....	93,148
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	25,855
*2520.0200	FOR TRAVEL.....	25,855
.0340	MATERIAL AND SUPPLIES.....	10,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2520.0300	FOR COMMODITIES AND MATERIALS.....	13,000
.0528	DEMOLITION.....	7,989,000
*2520.0500	FOR PERMANENT IMPROVEMENTS.....	7,989,000
*BUDGET LEVEL TOTAL.....		\$10,763,513

Positions and Salaries

Code	Positions	No.	Rate
HAZARDOUS BUILDING CLEARANCE-3520			
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	\$ 68,400
1575	VOUCHER COORDINATOR.....	1	29,616
0313	ASSISTANT COMMISSIONER.....	1	59,916
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,336
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	52,536
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	50,280
2157	BUILDING INSPECTOR.....	2	54,840
2157	BUILDING INSPECTOR.....	1	52,536
2157	BUILDING INSPECTOR.....	2	48,108
2157	BUILDING INSPECTOR.....	3	45,996
2157	BUILDING INSPECTOR.....	3	43,812
2157	BUILDING INSPECTOR.....	2	41,664
2157	BUILDING INSPECTOR.....	7	39,720
2157	BUILDING INSPECTOR.....	7	35,988
2124	DIRECTOR OF DEMOLITION INSPECTIONS.....	1	54,840
1485	PROGRAM REVIEW SPECIALIST.....	1	24,372
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,836
0836	SENIOR TYPIST.....	1	16,596
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	24,372
0429	CLERK II.....	2	23,244
0429	CLERK II.....	3	20,064
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0308	STAFF ASSISTANT.....	1	35,988
0304	ASSISTANT TO COMMISSIONER.....	1	52,536
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		23,943
	SECTION TOTAL.....	50	1,996,263
	DIVISION TOTAL.....	50	1,996,263
	LESS TURNOVER.....		107,464
	TOTAL.....		\$ 1,888,799

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UNFINISHED BUSINESS

62259

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF BUILDINGS
STRATEGIC NEIGHBORHOOD ACTION PROGRAM

67/1005		Amounts
Code		<u>Appropriated</u>
.0528	DEMOLITION:.....	\$ 500,000
*2525.0500	FOR PERMANENT IMPROVEMENTS.....	500,000
*BUDGET LEVEL TOTAL.....		\$ 500,000

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING BOARD-UP**

67/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 123,240
.0015 SCHEDULE SALARY ADJUSTMENTS.....	162
.0044 FRINGE BENEFITS.....	53,495
*2530.0000 FOR PERSONAL SERVICES.....	176,897
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	300,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	300,000
 *BUDGET LEVEL TOTAL.....	 \$ 476,897
 *DEPARTMENT TOTAL.....	 \$12,504,932

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HAZARDOUS BUILDING BOARD-UP-3530			
2146	DIRECTOR OF HOME OWNERS ASSISTANCE	1	\$ 68,400
	PROGRAM.....	1	54,840
0304	ASSISTANT TO COMMISSIONER.....	1	162
	SCHEDULE SALARY ADJUSTMENTS.....	2	123,402
	SECTION TOTAL.....	2	123,402
	DIVISION TOTAL.....	2	\$ 123,402

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62261

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

DEPARTMENT OF CONSUMER SERVICES
JITNEY DEVELOPMENT PROGRAM

71/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 50,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	50,000
	*BUDGET LEVEL TOTAL.....	\$ 50,000

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF ENVIRONMENT
ENVIRONMENTAL REVIEW**

72/1005 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 113,118
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	50,506
*2505.0000	FOR PERSONAL SERVICES.....	163,624
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0190	TELEPHONE-CENTREX BILLING.....	1,500
*2505.0100	FOR CONTRACTUAL SERVICES.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
*2505.0300	FOR COMMODITIES AND MATERIALS.....	500
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT ADMINISTRATIVE EXPENSES.....	187,125
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	187,125
	*BUDGET LEVEL TOTAL.....	\$ 353,749

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	COMPLIANCE-3505		
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	\$ 68,400
1404	CITY PLANNER IV.....	1	48,108
	SECTION TOTAL.....	2	116,508
	DIVISION TOTAL.....	2	116,508
	LESS TURNOVER.....		3,390
	TOTAL.....		\$ 113,118

11/16/94

UNFINISHED BUSINESS

62263

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**DEPARTMENT OF ENVIRONMENT
COMMUNITY GREENING PROGRAM**

72/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 48,772
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	21,796
*2535.0000 FOR PERSONAL SERVICES.....	70,568
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	255,964
*2535.0100 FOR CONTRACTUAL SERVICES.....	255,964
 *BUDGET LEVEL TOTAL.....	 \$ 326,532
 *DEPARTMENT TOTAL.....	 \$ 680,281

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	COMMUNITY GREENING-3535		
1572	CHIEF CONTRACT EXPEDITER.....	1	\$ 50,280
	SECTION TOTAL.....	1	50,280
	DIVISION TOTAL.....	1	50,280
	LESS TURNOVER.....		1,508
	TOTAL.....		\$ 48,772

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
COMMUNITY IMPROVEMENT PROGRAM SUPPORT**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 253,950
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,041
.0020 OVERTIME.....	1,957
.0044 FRINGE BENEFITS.....	111,821
*2505.0000 FOR PERSONAL SERVICES.....	<u>369,769</u>
 *BUDGET LEVEL TOTAL.....	 \$ 369,769

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 34,308
5614	CIVIL ENGINEER IV.....	1	57,336
5612	CIVIL ENGINEER II.....	1	48,108
5414	LANDSCAPE ARCHITECT IV.....	1	37,836
5404	ARCHITECT IV.....	1	57,336
1406	PLANNING ASSISTANT.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,041
	SECTION TOTAL.....	6	<u>263,845</u>
	DIVISION TOTAL.....	6	263,845
	LESS TURNOVER.....		7,854
	TOTAL.....		\$ <u>255,991</u>

11/16/94

UNFINISHED BUSINESS

62265

830-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
STRATEGIC NEIGHBORHOOD ACTION PROGRAM

84/1070	Amounts
Code	Appropriated
.0144 ENGINEERING AND ARCHITECTURE.....	\$ 80,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	80,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	800,000
*2510.0500 FOR PERMANENT IMPROVEMENTS.....	800,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	20,000
*2510.9400 FOR SPECIFIC PURPOSE-GENERAL.....	20,000
*BUDGET LEVEL TOTAL.....	\$ 800,000

CHICAGO DEPARTMENT OF TRANSPORTATION
MODEL BLOCKS

84/1070	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 300,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	300,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	3,614,813
*2515.0500 FOR PERMANENT IMPROVEMENTS.....	3,614,813
*BUDGET LEVEL TOTAL.....	\$ 3,914,813

830--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXI FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
EMERGENCY VAULTED SIDEWALK REPAIR**

84/1070	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	316,200
*2535.0000 FOR PERSONAL SERVICES.....	316,200
.0521 MAINTENANCE AND CONSTRUCTION.....	1,093,425
.0550 WATER IMPROVEMENTS.....	221,400
*2535.0500 FOR PERMANENT IMPROVEMENTS.....	1,314,825
*BUDGET LEVEL TOTAL.....	\$ 1,631,025
*DEPARTMENT TOTAL.....	\$ 6,815,607
*FUND TOTAL.....	137,090,392

11/16/94

UNFINISHED BUSINESS

62267

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

MISCELLANEOUS BUSINESS.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the sixteenth (16th) day of November, 1994, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the thirtieth (30th) day of November, 1994, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Mazola, Haithcock, Tillman, Preckwinkle, Bloom, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Fary, Olivo, Burke, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Laski, Miller, Medrano, Ocasio, Watson, E. Smith, Burrell, Bialczak, Suarez, Gabinski, Mell, Austin, Wojcik, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 30, 1994, at 10:00 A.M., in the Council Chambers in City Hall.

A handwritten signature in cursive script, reading "Ernest R. Wish".

ERNEST R. WISH,
City Clerk.